

Quarterly Progress Report

Sri Lanka: Health System Enhancement Project (HSEP)

Project Number: SRI 51107 - 002

ADB Loan and Grant Numbers – Loan - 3727 and Grant – 0618

Sri Lanka: Health System Enhancement Project – Additional Financing (HSEP-AF)

Project Number: SRI 51107 -003

ADB Loan and Grant Numbers – Loan - 4121 and Grant - 9222

Quarter Four – 1st October to 31st December 2021

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the Ministry of Health Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH

QUARTERLY PROGRESS REPORT

4th Quarter - 2021

(October to December)

11th February 2022

HEALTH SYSTEM ENHANCEMENT PROJECT

Project Management Unit
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ABBREVIATIONS

ADB	Asian Development Bank
AF	Additional Financing
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior changes communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
DDG-ET &R	Deputy Director General Education, Training and Research'
DDGMS	Deputy Director General Medical Services
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH	Ministry of Health
MOMCH	Medical Officer Maternal and Child Health
MONCD	Medical officer Non-Communicable Disease
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PPC	Project Procurement Committee
PDHS	Provincial Director Health Services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project Implementation Unit
PMCU	Primary Medical Care Unit
PMU	Project Management Unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional Director of Health Services

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1. Introduction

The Health System Enhancement Project (the original project), for \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds), was approved in October 2018, effective since February 2019 and is due to close on 30 November 2023. Due to the coronavirus disease (COVID-19) pandemic affecting Sri Lanka in March 2020, \$15 million was reallocated from the original project (\$10 million from the concessionary loan and \$5 million from the grant) to meet the urgent financing requirements on curtailing the COVID-19 pandemic.

The additional financing is the most appropriate and efficient modality to finance the scale up of the outputs of a well performing ongoing project, addressing the government's urgent financing requirements to support and manage the third wave of COVID-19 pandemic, and the replenishment of reallocated funds approved in 2020 to complete the originally planned activities mainly related to PHC development. The total additional financing to the original project for \$123 million which includes \$110 million from ADB country allocation, \$3 million grant resources via the ADB-managed Japan Fund for Poverty Reduction (JFPR); and \$10 million as Government of Sri Lanka counterpart funds.

1.1. Basic Project Data

Description	HSEP	HSEP-AF
Project Number	SRI 51107 -002	SRI 51107 -003
ADB loan and Grant No	SRI 3727, Grant – SRI 0618	Loan - L4121 and Grant - G9222
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments	Provincial Health Departments of 9 provinces, SLIBTEC, MoH and 2 state ministries
Date of Loan agreements Signing	26 th of October 2018	7 th October 2021
Date of Project Effectiveness	5 th February 2019	17 th November 2021
Project Completion Date	30 th November 2023 Extended date – 31 st May 2025 ¹	30 th November 2025
Elapsed Project period	2 Years and 10 Month	One month and 14 days

1.2. Scope of the Projects

The aggregate impact of the original and the additionally financed projects continue to be aligned with the original project impact: a healthier nation is ensured with a more comprehensive PHC system. Similarly, the project outcomes continue to ensure that efficiency, equity, and responsiveness of the PHC system is improved.

The project outcomes of the additional financing continue to be measured via the original project outcome indicators; (i) outpatient utilization at PHC facilities (primary medical care units [PMCU] and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% from the baseline; (ii) patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased by at least 20% from the baseline; (iii) notifiable diseases notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90%; and (iv) cluster system reform implemented and evaluated in all nine clusters.

The beneficiary population of the original project and the additional financing include the entire population of 21.9 million people while approximately 7 million (which is 33% of the Sri Lanka population) receive additional benefits via the clusters and PHC development identified using an equity perspective within each of the 4 original project supported provinces.

¹ Consultation mission for the proposed additional financing to the HSEP (4-10 November 2020)

1.3. Estimated Project Cost and Financing Plans

Table 1.3.1: Project Cost Estimate after Covid 19 reallocation (\$ Mn) - HSEP

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98
7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60

Table 1.3.2: Project Cost Estimate (\$ Mn) HSEP- AF

Cost Item	JFPR Grant	Loan	Counterpart	Total
1. Civil works	0.56	25.72	2.38	28.66
2. Medical Equipment, Supplies and furniture	0.28	63.48	5.77	69.53
3. Vehicles	1.16	2.66	0.34	4.16
4. Training	0.71	-	0.06	0.77
5. Consulting Services	0.05	3.46	0.31	3.82
6. Project Management	-	1.77	0.16	1.93
7. PHC Innovation Fund	-	1.40	0.13	1.53
8. Incremental Cost	-	1.14	0.10	1.24
9. Physical Contingencies	0.14	4.97	0.46	5.57
10. Price contingencies	0.10	2.98	0.28	3.36
11. Interest payment	-	2.18	-	2.18
12. Commitment chargers	-	0.25	-	0.25
Total	3	110.01	9.99	123

Table 1.3.2: Summary of the Cost Estimate (\$ Mn) - HSEP- AF and HSEP

Item	Current Amount	Additional Financing	Total
A. Base Cost			
1. Primary and secondary health care enhanced in Central, Uva, North central, Sabaragamuwa provinces	39.00	36.29	75.29
2. Health information technology, disease surveillance capacity and COVID-19 response strengthened	3.70	70.24	73.94
3. Policy development support, capacity building, and project management supported	9.87	5.09	14.96
Subtotal (A)	52.57	111.63	164.20
B. Contingencies			
Physical Contingencies	1.34	5.58	6.92
Price Contingencies	4.10	3.36	7.46
Subtotal (B)	5.44	8.94	14.38
C. Financial Charges During Implementation			
Interest during Implementation	1.99	2.18	4.17
Commitment Charges	0.00	0.25	0.25
Subtotal (C)	1.99	2.43	4.42
Total (A+B+C)	60.00	123.00	183.00

Table 1.3.3: Financing Plan (\$ Mn) HSEP and HSEP-AF

Project Name	Funding Source	Amount (USD) Mn	Activities
HSEP	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy COVID-19 related equipment
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost COVID 19 related Civil Works and Equipment
GOSL	CPF	10	Furniture for PMU/PIU and Health Institutions Taxes and duties 11.7% of the value of Medical Equipment.
HSEP- AF	Loan	110	Civil works Medical Equipment and Furniture Vehicles Consultancy Project management Training
	Grant	03	Vehicles (Ambulances for "Suwaseriya") Civil works (Refurbishment of Ambulance Police Stations) Medical Equipment and Furniture Training related to Pre-Hospital care including 'Suweseriya'
GOSL	CPF	10	Taxes and Duties
Total		183	

2. Project Progress

2.1 Procurement Progress

Contracts award withing the quarter 4 -2021

Table 2.1.1 Contract awarded HSEP- Loan (SRI - 3727) – Civil Works round one and two

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W 17 Kegalle- Round 2	Hinguralakanda	163,047.08	OCB	22.10.2021
	Pothdenikanda	104,175.14	OCB	30.10.2021
	Total	267,222.22		

Out of 43 facilities 43 contracts have been awarded in the round 1 civil works. Two constructions which were belong to round 1 civil works will be proceed with round 2. Out of 50 facilities 2 contract has been awarded during the last quarter in the round 2 civil work. Totally 19 contracts have been awarded in round 2.

Progress of the civil works is with appendix 3.

Table 2.1.2 Contract awarded HSEP- Loan (SRI - 3727) – Medical equipment

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G 26.10.2	Procurement Air Conditioning of ICU at TH Kurunegala	63,493.93	RFQ	163,047.08
G 34.1	Procurement of ancillary equipment - Multifunctional photocopier	1,990.00	RFQ	104,175.14
G 34.1	Procurement of ancillary equipment - IT Equipment	29,812.50	RFQ	20.12.2021
G 34.5	Procurement of ancillary equipment - Vortex	3,188.39	RFQ	21.10.2021
G 34.6	Procurement of ancillary equipment – Fluorometer ²	(6,694.40)	RFQ	21.10.2021
G 39.3	Procurement of Medical Equipment for NCD and ETU - Android Sphygmomanometer 550Units	55,825.00	RFQ	29.11.2021
G 18	Health Care Waste Management Equipment	21,900.35	RFQ	30.12.2021
	Total	147,615.42		

² Procurement of ancillary equipment – Fluorometer contract has been amended less than the previous PO value which was awarded in quarter 3 -2021.

Table 2.1.4 Contract awarded HSEP- Grant (SRI – 0618)

Total value of 512,931.00\$ and 22 projects have been approved by the project steering committee held on 27th October 2021.

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
PHC Fund	HSEP/PMU/NCP/ANU/02/2021 Establishment of a physiotherapy and wellness center at Base Hospital Kekirawa	29,000.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/ANU/05/2021 Scale up of well women clinic service and Gender based violence prevention interventions in the district of Anuradhapura	5,085.50	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/ANU/06/2021 Improvement of maternal and new born care at field level in the district of Anuradhapura	25,414.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/ANU/07/2021 Interventional pilot study on control of leishmaniasis in endemic area in North Central Province	410.50	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/ANU/08/2021 A knowledge assessment survey in Selected 8 medical officers of Health areas in Anuradhapura	650.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/ANU/09/2021 Establishment of regional research council/ forum for performance sharing and practicing evidence-based medicine at regional level	600.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/ANU/10/2021 Development and implementation of an age-appropriate sexual and reproductive health education package to address health	8,886.00	Grant proposal	27.10.2021

	issues among adolescent in the district of Anuradhapura.			
PHC Fund	HSEP/PMU/NCP/ALL/05/2021 Development of the website and virtual learning platform with Moodle learning management system (LMS) for the provincial health training center (PHTC), Wijayapura, Anuradhapura	13,933.50	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/ALL/06/2021 Capacity building of treatment service for ano-genital warts by providing and maintaining cryotherapy service at sexual health centers in Anuradhapura & Polonnaruwa District	2,684.78	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/ALL/07/2021 Capacity building improvement in practical training skills among trainees in Provincial Health training Centre	30,225.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/ALL/08/2021 Development of a web-based information management system (IMS) with web GIS facility for Dengue Surveillance in the NCP	28,523.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/ALL/09/2021 Establishment of NCD Prevention & Health Promotion Resource Centre	99,814.52	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/POL/03/2020 Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste Management system in curative health care institutions not included to the PHC project in RDHS Polonnaruwa	40,500.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/POL/05/2020 Establishment of an coughing booth at Medirigirya Base Hospital	1,250.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/POL/06/2020	20,807.00	Grant proposal	27.10.2021

	Developing information and communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes			
PHC Fund	HSEP/PMU/NCP/POL/08/2020 Establishment of physiotherapy and wellness unit Base Hospital Medirigiriya	29,000.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/POL/09/2021 Scale up well women clinic services and Gender based violence prevention interventions in the District Polonnaruwa	5,930.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/NCP/ANU/11/2021 Establishment and maintenance of video conferencing facilities for effective communication and distance learning in selected healthcare institution in the Anuradhapura district	57,064.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/CEN/DAM/04.1/2021 Community Support Center	13,190.00	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/SAB/RAT/06/2021 Extension and supply of equipment for the PMCU Atakalanpanna	37,301.61	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/SAB/RAT/07/2021 Renovation and supply of equipment for the PMCU Haupe	37,526.95	Grant proposal	27.10.2021
PHC Fund	HSEP/PMU/SAB/RAT/09/2021 Renovation of clinic area and dispensary at DHC Hunuwala	25,134.62	Grant proposal	27.10.2021
	Total	512,913.00		

Table 2.1.5 Contract awarded HSEP-GOSL

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G 35	Procurement of Lab furniture for TH Karapitiya	4433.27	RFQ	01.12.2021
G 10	General Furniture for 45 Facilities	3456.00	OCB	20.12.2021

2.1.5 Contract awarded HSEP AF - Loan (L4121)

Package No.	General Description	Contract Value (\$)	Procurement Method	Approval date of ADB
G 1.1	Ultrasound Scanners(135nos)	1228500.00	Retractive financing	20.12.2021
G 1.2	Blood Gas Machine(8nos)	110281.93	Retractive financing	20.12.2021
G 1.3	Neonatal Ventilator	271000.00	Retractive financing	20.12.2021
G 1.4	Infant Incubator(50nos)	245000.00	Retractive financing	20.12.2021
G 1.5	Pulse Oximeter	1950.00	Retractive financing	20.12.2021
G 1.6	Suction Apparatus(135nos)	130950.00	Retractive financing	20.12.2021
G 1.7	Bi Pap Machine(150nos)	810000.00	Retractive financing	20.12.2021
G 1.8	X Ray Machine mobile (5nos) and portable	330000.00	Retractive financing	20.12.2021
	X Ray Machine portable	1162901.42	Retractive financing	30.12.2021
G 1.10	Infant Warmers(50nos)	172250.00	Retractive financing	20.12.2021
G 1.11	Phototherapy Machine(50nos)	183750.00	Retractive financing	20.12.2021
G 1.12	Multipara Monitor	533000.00	Retractive financing	30.12.2021
G 1.13	Hand held dopplers(100nos)/CTG Machines (33nos)	55,425.00	Retractive financing	20.12.2021
G 1.14	Oxygen Concentrator (300nos)	419662.50	Retractive financing	20.12.2021
G 1.15	Infusion Pumps	34187500.00	Retractive financing	20.12.2021
G 1.16	Ventilators	251914125.00	Retractive financing	20.12.2021
G 1.17	Dialysis Machines(20nos)	148000.00	Retractive financing	20.12.2021
G 1.18	Emergency Trolley(520nos), ICU beds(25nos)	435999.24	Retractive financing	20.12.2021
G 1.19	Laryngoscopes	36012.50	Retractive financing	20.12.2021
G 1.20	BP apparatus (Android 1500nos)	146250.00	Retractive financing	20.12.2021
G 1.24	Spot Lamps	86625.00	Retractive financing	20.12.2021
G 1.25	CPAP Machines (150nos)	549000.00	Retractive financing	24.12.2021
G 1.26	Defibrillators(50nos)	468750.00	Retractive financing	20.12.2021
G 1.27	Face Mask with Tubing(5000nos)	4350.00	Retractive financing	20.12.2021
G 1.28	Oxygen Flow Meter	331283.72	Retractive financing	20.12.2021
G 1.29	High Flow Nasal(325nos)	672110.000	Retractive financing	24.12.2021

G 1.31	Syringe Pumps(125nos)	86875.00	Retractive financing	20.12.2021
G 1.32	Table Top Autoclave (150nos)	254350.00	Retractive financing	24.12.2021
G 1.34	Cylinder Oxygen Flow Meter (5000nos)	428750.00	Retractive financing	24.12.2021
G 1.36	Pulse Oximeter	210000.00	Retractive financing	20.12.2021
G 1.37	Nebulizers(1100nos)	137501.25	Retractive financing	20.12.2021
G 1.38	Puls oximeter fingertip(5000nos)	62375.00	Retractive financing	20.12.2021

Ongoing procurement and contract to be awarded.

Table 2.1.5 Contracts to be awarded Loan (SRI - 3727) - Civil work round 2

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W-11	Round 2 (10 PMCU/DH) Badulla District Galauda	12,456.15	OCB	30 th March 2022	Bidding document has been completed.
W-12	Round 2 (10 PMCU/DH) Kandy District Ambagahapelessa Kurunduwatta Minipe Morayaya Hasalaka Kolongoda	587,380.00	OCB	15 th February 2022	Advertised and bids closed on 6 th January 2022
W-13	Round 2 (10 PMCU/DH) Matale District Elkaduwa Madipola Leliambe Nalanda Gurubebila Muwandeniya Maraka	677,979.13	OCB	15 th February 2022	Advertised and bids closed on 6 th January 2022
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District Gonapitiya Mandarannuwara Agarapatana Hanguranketha Bogawanthalawa	657,346.88	OCB	15 th February 2022	Advertised and bids closed on 6 th January 2022

W-15	Round 2 (11 PMCU/DH) Polonnaruwa District Aselapura	72,019.14	OCB	15 th April 2022	Request price escalation to award the contract
W-16	Round 2 (10 PMCU/DH) Anuradhapura District Labunoruwa Habarana	269,980.63	OCB	15 th April 2022	Request price escalation to award the contracts
W-17	Round 2 (10 PMCU/DH) Kegalle District Basnagala Dothaloya	209,023.25	OCB		Basnagala rebiddibg, revising estimate in progress Dothaloya – BOQ completed
W-18	Round 2 (12 PMCU/DH) Rathnapura District Galpaya Pinnawala Rajawaka Belihuloya Kirimatitenna Paragala	796,699.54	OCB	1 st April 2022	Galpaya, Rajavaka decided to rebid due to audited finance issue from the bidders. Pinnawal – BOQ 50% completed Belihuoya – decided to rebid due to audited finance issue from the bidders Kirimatitanna – 100% BOQ completed Paragala – Design in progress
	Total	10,592,309.02			

Table 2.1.6 Contracts to be awarded Civil Works Grant (SRI – 0618) – Covid 19 reallocation

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W 29.1	Laboratory complex at NIID with Lab furniture	1.24	OCB	30 th February 2022 (Rebidding)	Bids are under evaluation
W 30.1	Refurbishment of isolation rooms at point of entries - Colombo	0.125	RFQ	30 th June 2022	Document has been finalized for the rebid

W 30.2	Refurbishment of isolation rooms at point of entries - Galle	0.046	RFQ	30th June 2022	Document has been finalized for the rebid
W 30.3	Refurbishment of isolation rooms at point of entries - Hambantota	0.023	RFQ	28th February 2022	Document has been finalized for the rebid
W 30.4	Refurbishment of isolation rooms at point of entries - Trincomalee	0.099	RFQ	15 th March 2022	Document has been finalized for the rebid
W 33	Refurbishment of ICU at BH Kahawatta	0.065	RFQ	30 th March 2022	PMU decided to initiate with AF
W 37	Expansion of Virology Lab at NH Kandy	0.055	RFQ	15 th June 2022	Awaiting TEC recommendation.
	Total	1.653			

Table 2.1.8: Contracts to be awarded - Loan (SRI - 3727)

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G -01.1	Procurement of Vehicles 2 – Lot 1 - 7 Double Cabs	0.74	OCB	30 th April 2022	MoF has granted approval for the procurement. Advertisement has to be done
G - 4.8.1	Digital Radiographic Panel for Apex hospital	0.003	LCB	28th February 2022	Appeals are under evaluation
G – 4.8.2	Biochemistry Analyzer - Fully Automated	0.002	LCB	28th February 2022	Awaiting clarification for the issue PO
G -11	Procurement of Medical furniture for 45 facilities	0.33	OCB	28th February 2022	Bids are under evaluation
G -18	Equipment for Healthcare Waste Management.	0.08	RFQ	30 th March 2022	Advertised on 20 th July 2021 and no bidders qualified for the evaluation. Rebidding in progress.
G - 23	Medical Equipment for Essential Service package	1.96	RFQ/OCB/LCB	30 th June 2022	Sub packagers and specification have been finalized. RFQ will be initiate by 28 th February 2022.
G - 24	Design, Installation and User Training of Management Information System for HSEP	0.015	RFQ	-	Value of the quoted price is higher than the allocation. Review of TOR and requirement have to be done for the rebidding.
	Total	3.191			

Table 2.1.9: Contracts to be awarded- Loan (SRI - 3727) – Covid - 19 reallocation

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler) FHB	135,135.00	RFQ	-	PMU decided to remove the package on consultation with FHB
G 25.10	Anthropometric equipment (Hight rod, Length board, Hight measuring tape) FHB	145,946.00	RFQ	-	PMU decided to remove the package on consultation with FHB
G 25.11	Hand Held dopplers FHB	270,270.00	LCB	-	PMU decided to remove the package on consultation with FHB
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	91,892.00	RFQ	30 th March 2022	Requirements have to be revisited by PMU.
G 29.6	Refrigerated Centrifuge- 14000 rpm - Nos.5	58,378.00	RFQ	30 th March 2022	Requirements have to be revisited by PMU.
G 31.3	Multipara monitors (Basic and ICU)	108,109.10	LCB	-	Procurement process started.
G 36	Procurement of Lab furniture for Expanded Virology Lab at NH Kandy	16,250.00	RFQ	1 st March 2022	Procurement has to be done after civil work is completed
G 37	Procurement of necessary equipment furniture for isolation rooms at fort of entries (office medical furniture and equipment)	13,369.00	RFQ	1 st March 2022	Procurement has to be done once contract is awarded.
G 39.2	High flow Oxygen Nasal Therapy Machine		OCB	-	Requirement not exists at present. Stock available at MoH stores.
	Total				

2.1.5 Contract to be awarded HSEP AF - Loan (L4121)

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G 07	Lab Equipment for SLIBTEC (multiple equipment)	1.62Mn\$			
G 7.1	Procurement of Lab Equipment for SLIBTEC-NGS-OCB		OCB	30 th April 2022	Bidding document completed
G7.2-	Procurement of Lab Equipment for SLIBTEC-Flow-cytometer-OCB		OCB	30 th April 2022	Bidding document completed
G7.3-	Procurement of Lab Equipment for SLIBTEC-(Biosafety Cabinet - BSL 2 A1, Etc.)		RFQ	28 th February 2022	Bidding document completed
G7.4-	Automated nucleic acid extraction system		RFQ	28 th February 2022	Bidding document completed
G7.5-	Micropipette		RFQ	28 th February 2022	Bidding document completed
G7.6-	Microscope		RFQ	28 th February 2022	Bidding document completed
G7.7-	Centrifuge		RFQ	28 th February 2022	Bidding document completed
G7.8-	-800c Freezers		RFQ	28 th February 2022	Bidding document completed
G7.9-	Gel Documentation System		RFQ	28 th February 2022	Bidding document completed
G7.10-	Incubators		RFQ	28 th February 2022	Bidding document completed
G7.11-	Liquid nitrogen tank		RFQ	28 th February 2022	Bidding document completed
G7.12-	Cryo aprons		RFQ	28 th February 2022	Bidding document completed

2.1.10 Procurement of Individual consultancies and firms- Loan (SRI - 3727) - Contracts Awarded

Contract awards not been recorded for the Individual consultancies and firms within the reporting quarter.

Table 2.1.11: Procurement of Individual consultancies and firms - Loan (SRI - 3727) – Contracts to be awarded

Package No	Consultant firm/individual	Expected Date of Awarding	Contract period	Contract Value	Progress during the quarter
S-03	Behavior changes and community mobilization for increasing primary health care utilization	1 st March 2022	24 Months	0.77	Technical proposal under evaluation.
S-10	Financial Management Specialist	-	1 st Year 6 months and 2 nd year onwards 3 months	0.018	Awaiting ADB concurrence to proceed the procurement.
S-14	Provision of support for community empowerment and capacity building for improving the nutrition status of mothers and children under 5 years in 9 districts covering the state and rural sector	1 st February 2022	48 Month	0.5	Preparation of clarification received from ADB regarding financial evaluation in progress
S 22	Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health	1 st December 2021	12 Months	0.036	EOI under evaluation
	Total			1.324	

3. Financial Progress - Loan (SRI - 3727) and Grant (SRI – 0618)

3.1 Utilization of Funds

Table 3.1.1: Quarterly Contract Awards - Forecasted

2021	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	2.195	0.957	4.678	0.489
Quarter 2	2.195	0.957	1.671	0.241
Quarter 3	2.195	0.957	2.196	0.905
Quarter 4	2.195	0.959	0.436	0.512
Total	8.780	3.830	8.981	2.147

Table 3.1.2: Quarterly Financial Progress (Disbursement)

2021	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.525	0.625	2.636	0.335
Quarter 2	1.525	0.625	2.123	0.169
Quarter 3	1.525	0.625	2.364	0.227
Quarter 4	1.525	0.625	3.534	0.578
Total	6.100	2.500	10.657	1.309

Table 3.1.3: Cumulative Financial Progress³

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works & Equipment and Consumables	5	2.031	13.17	5.168	3.26	0.592	21.43	7.791
2.Equipment and Furniture	1.55	0.829	14.89	9.279	2.69	0.766	19.13	10.874
3.Vehicles	0	0	4.02	2.094	0.61	0	4.63	2.094
4.Training	1.5	0.072	0	0	0	0.0006	1.5	0.0726
5.Consulting	0		3.43	1.381	0.61	0.1014	4.04	1.4824

³ Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn and figures were readjusted to LFIS and GFIS data.

6.Project Management	1.96	0.748	-	0	0.02	0	1.98	0.748
7.PHC Innovation Fund	1.5	0.14	-	0	-	0	1.5	0.14
8.Incremental Cost	0.99	0.603	-	0	-	0.112	0.99	0.715
9.Physical Contingencies	-	0	-	0	0.3	0	0.3	0
10.Price contingencies	-	0	-	0	2.52	0	2.52	0
11.Interest payment	0	0	1.99	0.488	-	0	1.99	0.488
Total	12.5	4.423	37.5	18.410	10	1.572	60	24.405

Table 3.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2022	Remarks
Submission of Final Accounts to AG	Received 26 th February 2019	28 th February 2020	1 st March 2021	Submission will be done before 15 th February 2022	-	
Submission of Audited Reports to ADB	3 rd July 2019	ADB has extended deadline for the submission date to 31 st December 2020. Actual Date of submission was 24 th August 2020.	Date of submission was 7 th July 2021.	Submission will be done before 30 th June 2022	-	
Submission of clarifications to ADB	No clarification from ADB	Clarification request received from ADB and clarification were submitted 15 th December 2020	Clarification request received from ADB and clarification were submitted 31 st December 2021	Clarification for APDRF project submitted on 27 th January 2022.	-	

4. Financial Progress -Loan (L4121) and Grant (G 9222)

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments	2,434,462,405.19	2,434,462,405.19	2,434,462,405.19	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Total	2,434,462,405.19	2,434,462,405.19	2,434,462,405.19	-
Payments				
Medical Equipment, Supplies and Furniture	1,996,373,444.11	1,996,373,444.11	1,996,373,444.11	-
Total expenditures	1,996,373,444.11	1,996,373,444.11	1,996,373,444.11	-
Opening cash balance	-	-	-	
Closing cash balance	438,088,961.08	438,088,961.08	438,088,961.08	

**Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records (LFIS/GFIS)
for the Fiscal Year to Date and Cumulative**

WA Details			Per project records/APFS (Amount recorded in the project Financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
1	Initial Advance		14-Dec-21	2,434,462,405.19	201.8730	12,059,375.97	14-Dec-21	12,059,375.97	-	
Total										

Annex 3: Status of Signed Contracts - Cumulative to date

Contract Information											
Description*	Contract Description	Contract Start	Contract End	Supplier/ Contractor Name	Contract No.	Total Contract Value	Total Contract Amount Invoiced to date	Total Disbursed on Contract	Total Undisbursed Amount	Responsible entity	Financing source (ADB loan, etc.)
1. Civil works											
2: Equipment/ Supplies	NONE										
3. Consulting services											
Total											

Annex 4: Status of External Audit Observations – Cumulative from Inception to End of Reporting Period

Recommendation/ Audit Observation	External Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
	NONE					

Annex 5: Status of Internal Audit Observations – Cumulative from Inception to End of Reporting Period

Recommendation/ Audit Observation	External Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
	NONE					

Annex 6: Status of Financial Management Action Plan

Key Risk	Risk Mitigating Activity	Timeline	Responsible Entity	Current status (implemented/Pending)	Remarks
					(Including an action plan in case of noncompliance)
	SUBMITTED SEPERATELY				

5. Implementation Progress

5.1. PMU and PIU Staff

Table 5.1.1: PMU Staff – in positions

Description	Number
Total number of fulltime staff	
1. Project Director	1
2. Deputy Project Director	1
3. Procurement Specialist	1
4. Finance Manager	1
5. Internal Auditor	1
6. Finance Officer	2
7. Procurement Officer	1
8. IT Officer	1
9. Monitoring and Evaluation officer	1
10. Project Secretary	1
11. Project Coordinator	1
12. Management Assistant	2
13. Project Office Assistant	3
14. Driver	2 ⁴
Total	19

Table 5.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P	P	P
Regional Director of Health Services	(3) - P	(2) - P	(2) - P	(2) - P
Project Engineer	F	F	F	F
Project Accountant	F	F	F	F
Project Secretary	F	F	F	F
Procurement Officer	F	V**	F	F
District Project Officer	F	F	F	F
Monitoring and Evaluation Officer	V	P	P	P
Project Office Assistant	F	F	F	F
Total Part time appointments	5	3	4	4
Total Full-time appointments	6	6	6	6
Total	10	9	10	10

*P- Part time appointments, F- Full time appointments, V- Vacant ** Application called

⁴ One of the drivers has been appointed as approved carder from PIU Sabaragamuwa.

6. Implementation Progress of Output One - Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.

6.1. Development of primary medical care services

6.1.1. Physical infrastructure development of PMCUs and DHs (Round 1: 43 facilities across 9 districts)

Out of 43 facilities 1 contract (Deliwa) in Uva Province (Monaragala District), 2 contract (Madavalaupotha and Galewela) in Central province (Mathale District) and one contract (Ranwala) in Sabaragamuwa province (Rathnapura) have been completed during the reporting quarter. Overall physical progress of the round one is 76.74% and 33 facilities completed. Cumulative financial progress of the round one is 775.38LKR Mn.

Table 6.1.1 – Financial and Physical progress on the ongoing construction in round one.

Civil Works Round 1								
	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q4	Physical Progress (%) cumulative	Financial Progress (%) Q4	Financial Progress (%) cumulative	Remarks
Kandy	Madulkale	21.08.2019	12.02.2022	3%	85%	1%	41%	Works is in progress as per the new design
	Dolosbage	21.08.2019	19.08.2021	-	-	-	-	Initially proposed building cannot be constructed on the proposed site because the subsoil is weak. It was decided to do renovation works only based on the scope (revised scope 2) requested by DPD. The design work for the new scope has been completed. The PIU was working to obtain approval for new scope from the PC(Provincial). In the meantime, a landslide occurred in a part of the premises. The scope was changed again (revised scope

								3). The PIU has obtained the approval for it from PC
Mathale	Kalundewa	12.02.2021	11.02.2022	20%	78%	14%	36%	Work in progress as per the targets.
	Paldeniya	12.02.2021	11.02.2022	11%	70%	4%	26%	Work in progress as per the targets.
	Kimbissa	12.02.2021	11.02.2022	18%	84%	9%	39%	Work in progress as per the targets.
Anuradapura	Horowpathana	15.08.2019	12.12.2021	35%	85%	6%	48%	First stage Completed; second stage is in progress
	Koonwewa	20.08.2020	04.08.2021	23%	78%	0%	31%	Stage one 90% completed
Kegalle	Uyanwatta							Pending land clearance for the proposed land
Rathnapura	Narissa	10.03.2020	15.12.2021	17%	87%	11%	42%	The contractor was instructed to expedite the works. The program was revised to the forecasted date of completion on 15.01.2022
	Delwela	10.03.2020	01.12.2021	1%	48%	7%	33%	Delay occurred due to unexpected site conditions. The contractor was instructed to expedite the works. The program was revised to the forecasted date of completion on 31.01.2022

7. Table 6.1.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 1

Out of 43 facilities 33 facilities have been completed and handed over relevant provincial departments.

W 1- Monaragala	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
Thanamalwila	30/11/2020	25,139,451.26	21,838,569.28	19/01/2021	Yes
Dambagalla	25/12/2020	20,504,827.71	18,547,087.82	29/01/2021	Yes
Hambegamuwa	30/01/2020	26,592,606.63	22,588,811.99	15/03/2021	Yes
Dombagahawela	25/03/2021	20,160,000.00	16,517,785.04		Yes
Daliwa	25/11/2021	19,845,000.00	Final bill not paid		Yes
W 2- Badulla					
Meegahakiula	06/11/2020	22,898,511.3	19,236,658.38	11/11/2020	Yes
Haldummulla	15/03/2021	32,647,392.89	Final bill not paid	09/04/2021	Yes
Kandeketiya	29/03/2021	30067488.71	31,468,162.06	03/05/2021	Yes
Koslanda	06/03/2021	27,163,993.23	20,626,646.54	30/04/2021	Yes
Ettampitiya					
W 3- Kandy					
Hatharaliyada	13.05.2021	34,370,747.78	28,979,886.64	09.06.2021	Yes
Galaha	10.01.2021	20,370,293.54	19,646,377.72	11.01.2021	Yes
Deltota	04.03.2021	18,104,901.52	17,024,188.74	04.03.2021	Yes
W 5- Nuwareliya					

Laxapana	08.03.2021	22,954,178.12	21,408,375.75	10.03.2021	Yes
Pundaluoya	08.03.2021	25,465,230.96	23,588,834.90	10.03.2021	Yes
Nanuoya	28.07.2021	43,696,271.76	38,845,553.33	09.08.2021	Yes
Kotagala	14.07.2021	12,871,164.51	Final bill not paid	09.08.2021	Yes
W 4 - Mathale					
Madavalaupotha	06/10/2021	8,021,889.20	Final bill not paid	-	No ⁵
Galewela	09/11/2021	3,973,265.13	Final bill not paid	-	No
W 6- Polonnaruwa					
Ambagaswewa	15.01.2021	21,975,432.72	Final bill not paid	17.02.2021	Yes
Sevanapitiya	28.06.2021	18,757,774.76	Final bill not paid	03.07.2021	Yes
Ellawewa	02.07.2021	26,165,478.60	Final bill not paid	26.07.2021	No ⁶
Damminna	14/10/2021	25,982,164.06	Final bill not paid	-	No ⁷
W 7- Anuradhapura					
Galenbidunuwawa DHB	31.12.2020	20,888,946.50	20,888,946.50	12.01.2021	Yes
Tittagonewa	30.06.2021	36,100,765.60	Final bill not paid	03.08.2021	Yes
Negampaha	29/08/2021	28,777,044.62	Final bill not paid	-	No
W 8- Kegalle					
Bolagama	03/12/2020	20,019,009.68	14,795,872.73	14/12/2020	Yes
Hewadiwela	24/09/2020	18,521,317.34	16,270,360.97	01/10/2020	Yes
Minuwangamuwa		24,721,316.18	Final bill not paid		Yes

⁵ Handing over process is being progress

⁶ Handing over process is being progress

⁷ Handing over process is being progress

Aranayaka	31/01/2021	28,360,731.95	28,151,267.68	10/02/2021	Yes
W 9- Rathnapura					
Dodampe	28/02/2021	28,876,946.68	Final bill not paid	15/03/2021	Yes
Endana	30/11/2020	19,664,463.76	Final bill not paid	09/12/2020	Yes
Ranvala	24/12/2021	21,040,115.18	Final bill not paid	-	No

8. 6.1.2 Physical infrastructure development of PMCUs and DHs (Round 2: 50 facilities across 9 districts)

Table 6.2.1 – Financial and Physical progress on the ongoing construction in round two

Round 2 Phase 1 Uva	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q4	Physical Progress (%) cumulative	Financial Progress (%) Q4	Financial Progress (%) cumulative	Remarks
Monaragala	Kotagama	31.03.2021	25.01.2022	9%	70%	12%	28%	Roof works in progress. Car poach completed. Plastering completed.
	Pitakumbura	31.03.2021	25.01.2022	30%	75%	7%	28%	Roof works, ceiling and plastering completed,
	Rathmalgahaella	31.03.2021	25.01.2022	25%	65%	8%	26%	Roof works, plastering, Tiling completed
	Nannapurawa	31.03.2021	25.01.2022	7%	67%	-	13.32%	Plastering and roof works completed of new works. Repairing in progress of old building.
	Madagama	31.03.2021	25.01.2022	12%	12%	-	13.34%	The building was handed over for renovation on 20/09/2021. Repairing in Progress.
Badulla	Metigahatenna	31.03.2021	25.01.2022	23%	65%	20%	42%	Slab, Columns, Roof completed. Brick works, Plastering ongoing.

	Haputale	31.03.2021	25.01.2022	41%	49%	13%	23%	Walls and columns completed. Roof works ongoing.
	Uva Paranagama	31.03.2021	26.11.2021	19%	69%	-	13.15%	Car poach completed. Repairing and painting completed of old building (upper section). Constructions ongoing of Lab, Office
	Lunugala	31.03.2021	25.01.2022	11%	75%	12%	36%	Plastering and roof completed,
Anuradhapura	Ethakada	27.09.2021	23.07.2022	15.3%	15.3%	17%	17%	Site mobilized
	Katiyawa	24.09.2021	20.07.2022	12.6%	12.6%	18%	18%	Site mobilized
	Andiyagala	29.09.2021	25.07.2022	17.2%	17.2%	13%	13%	Site mobilized
	Mahasenpura	29.09.2021	25.07.2022	15.6%	15.6%	22%	22%	Site mobilized
Polonnaruwa	Sinhapura	15.09.2021	11.07.2022	-	-	13%	13%	The contractor is waiting to erect an electric fence to protect from wild elephants.
	Medagama	08.10.2021	03.08.2022	5.8%	5.8%	13%	13%	Site mobilized
	Parakrama Samudraya	15.09.2021	11.07.2022	1.9%	1.9%	13%	13%	Site mobilized
	Wijepura	31.08.2021	27.06.2022	11.5%	11.5%	-	-	Site mobilized
Kegalle	Hinguralakanda	05/11/2021	01/09/2022	6%	6%	-	-	Site mobilization and excavation work started
	Pothdenikanda	14/12/2021	27/07/2022	8%	8%	-	-	Site mobilization and excavation work started

6.1.3 Developing 42 PHC facilities (Loan - 4121)

Out of 135 PMCU/DHs 42 facilities move to under additional financing. Designing is being done by designing and supervision firm and will be completed within the quarter 1-2022. List of the facilities and design progress is in table no 6.1.1

Table 6.3.1: Designing progress of the 42 facilities under AF

Lot No	District	Name of the PMCU/DH	Status of the design
1	Kandy	Katugasthota	Design and BOQ completed
2		Muruthalawa	Design and BOQ completed
3		Marassana	Design and BOQ completed
4		Morahena	Design and BOQ completed
5		Digana - Rajawella	Design and BOQ completed
6	Matale	Muwandeniya	Detail design is in progress
7		Dullewa	Design and BOQ completed
8		Aluthwewa	Design and BOQ completed
9	Nuwara Eliya	Ragala	Reviewing the structural test report
10		Ginigathena	Design completed
11		Watawala	Design and BOQ completed
12		Hangarapitiya	Design completed
13		Kandapola	Design and BOQ completed
14	Polonnaruwa	Bakamoona	Design and BOQ completed
15		weheragala	Design and BOQ completed
16		Attanakadawala	Design and BOQ completed
17		Mannampitiya	Design and BOQ completed
18		Jayanthipura	Design and BOQ completed
19	Anuradhapura	Wahalkada	Design and BOQ completed
20		Mahawilachchiya	Design and BOQ completed
21		Ratmalgahawewa	Design completed
22		Poonewa	Design and BOQ completed
23	Monaragala	Okkampitiya	Design and BOQ completed
24		Bakinigahawela	Design and BOQ completed
25		Buddama	Design and BOQ completed
26		Kotiyagala	Design and BOQ completed
27		Dewathura	Design and BOQ completed
28	Badulla	Udaweriya (EH)	Design and BOQ completed
29		Batalayaya	Detail design is in progress
30		Spring Valley (EH)	Design and BOQ completed
31		Kirklees	Design and BOQ completed
32		Uraniya	Design and BOQ completed
33	Ratnapura	Waddagala	Design completed
34		Palmadulla	Design and BOQ completed
35		Barenduwa	Design completed

36		Kuruwita	Design and BOQ completed
37	Kegalle	Bulathkohupitiya	Design and BOQ completed
38		Udugoda	Design completed
39		Deraniyagala	Design completed
40		Karandupona	Design and BOQ completed
41		Algama	Concept design is in progress
42		Mahapallegama	Detail design is in progress

6.1.4 Upgrading nine base hospitals (one in each of the nine districts in the four provinces) (Loan - 4121)

HSEP-AF is going to financed upgrade the 9 base hospitals in 9 clusters as value of 14.19Mn \$. Initial requirements have been identified and review of the requirements has to be revisited. PMU has initiated the procurement of consultancy firm for the design nine base hospitals and sewerage system. Once after firm on board designs will be started.

6.1.5 Provide medical equipment to PMCUs and DHs in the target provinces including ESP

There are 22 equipment packages include in HSEP (Loan – 3727) and 19 (86% progress) contracts awarded. Digital Radiographic Panel and Biochemistry Analyzer Fully Automated for apex hospital have to be procured and both packagers are in evaluation stage.

Medical equipment for the ESP has been stated and requirement identified and split into several packagers.

6.1.6 Provide medical and general furniture to refurbish PMCUs and DHs

There are 4 packagers and general furniture for the round 1 construction has been completed and delivered to relevant institutions. Procurement of Medical furniture for round one facilities has been started and bids are under evaluation.

Procurement of Medical and general furniture for construction under round two and AF have to be initiated. Round two construction are being progress and 19 contracts awarded. Procurement of medical and general furniture will be started before the construction completed (Q2 -2022).

6.2 Development of primary preventive care services

6.2.1 Development of Field Health Centers (FHCs)

HSEP-AF is going to financed refurbishment of 127 field health centers as value of 3.69Mn \$. Final lists are handed over to D&S firm to initiate the designs and 10 designs are completed. Rest of the designs are being completed within the quarter 1-2022.

6.2.2 Development of primary preventive care services - PHC Innovation fund

Initially Project Steering committee approved value of 199Mn LKR value of 28 proposals and project steering committee held one 27th October 2021 has approved 22 new proposals values of 102Mn LKR.

Project has been committed all allocation allocated to PHC fund. Summary of the fund proposals as follows. Details progress of the proposals is with appendix 6.

Province	Total no. of approved proposals	Approved Budget (LKR Mn)	No. of proposals to be approved	Estimated Budget for proposals to be approved (LKR Mn)	Total Estimated budget
Central	9	101.44	1	2.63	104.07
North Central	2	1.84	-	79.95	81.79
Sabaragamuwa	4	19.92	3	19.99	39.91
Uva	13	84.92	-	-	84.92
Total	28	199.89	22	102.58	310.69

Implementation Progress of Output Two - Health information system, disease surveillance capacity, and COVID-19 response strengthened

7.1 Health information technology for continuity of care and disease surveillance

Design, Develop and Implementation of Cluster Information System

There are four major components under this activity.

(1). Development of Cluster Information System (Under HSEP)

Under this activity an Information System has been developed to establishing shared care clusters by linking PHC hospitals to an apex secondary care hospital, by mapping the population served by the clusters to the nearest cluster hospital, by improving the quality of care, including continuity of care, via an interoperable information technology (IT) system called Cluster Information System.

Summary

Package No/Name	G 16 – Design and develop health IT system for continuity of care
Status	Awarded
Contract Awarded Date	31 st May 2021
Contract Period	3 Years
Contract Amount	Rs. 80,455,000.00 (Without Tax)
Contractor	Science Land IT (Pvt) Ltd

Overall Progress – 31st of December 2021

Inception Report submitted on 14th July 2021 as per the 1st deliverable.

It was reviewed by MoH and PMU. Revised Inception report was submitted on 27th September 2021.

Revised Inception Report was approved by Consultant Report Review Committee on 30th September 2021.

Now in the phase of finalizing the Software Specifications Requirement (SRS) document

Revised Action Plan – Cluster Information System Development

No	Activity Description	Target/Completion Date (Agreement signed on 30 th May 2021)	Responsible
Phase-I (Project Inception and Design)			
1	Submission of Inception Report Version 1	14 th July 2021	Completed
2	Submission of Revised Inception Report Version 1.2	27 th September 2021	Completed
3	Virtual Awareness Program on Cluster Information System Development at Dambulla and Tambuttegama Clusters	27 th October 2021	Completed
4	SRS Development Meeting (No 1) - Virtual Meeting with HIT Firm and Dambulla Base Hospital (Dambulla Cluster)	10 th November 2021	Completed
5	SRS Development Meeting (No 2) - Visit to Thambuttegama Base Hospital (Thambuttegama Cluster)	16 th and 17 th November 2021	Completed
6	SRS Development Meeting (No 3) - Visit to Dambulla Base Hospital (Dambulla Cluster)	22 nd and 23 rd November 2021	Completed
7	SRS Development Meeting (No 4) - Visit to Thalawa Divisional Hospital, Thalawa MOH, Rajanganaya Tract 05 Divisional Hospital (Thambuttegama Cluster)	01 st December 2021	Completed
8	SRS Development Meeting (No 5) - Visit to Sigiriya Divisional Hospital, Dewahuwa PMCU and Madipola Divisional Hospital (Dambulla Cluster)	02 nd December 2021	Completed
9	SRS Development Meeting (No 6) - Visit to Laggala Divisional Hospital and Laggala MOH (Dambulla Cluster)	10 th December 2021	Completed
10	SRS Development Meeting (No 7) - Finalize Patient Registration Module Development Module Development with HI Unit	Dates are not yet finalized. (January 2022)	HIT Firm, Health Information Unit
11	SRS Development Meeting (No 8) - Finalize OPD Module Development	Dates are not yet finalized. (January 2022)	HIT Firm, Health Information Unit

12	SRS Development Meeting (No 9) - Finalize Clinic Module Development	Dates are not yet finalized. (February 2022)	HIT Firm, Health Information Unit
13	SRS Development Meeting (No 10) – Finalize other Modules	Dates are not yet finalized. (February 2022)	HIT Firm, Health Information Unit
Phase – II (Software development Phase)			
14	Installation of Open MRS Cluster/Apex Information System and Cluster MPI	Within 12 Weeks from the SRS Approval Date	HIT Firm
15	Installation of Queue Management System	Within 12 Weeks from the SRS Approval Date	HIT Firm
16	Submission of Final Version of MPI and ESB with the Dashboard for MoH to Monitor Activities in ESB and MPI	Within 24 Weeks from the SRS Approval Date	HIT Firm
Phase – III (Software Implementation Phase)			
17	Provide Initial User Training and Go Live for Selected 02 Clusters	Within 02 weeks from the submission of final version of Cluster Information System	HIT Firm, Health Information Unit, PMU
18	On Site Training (For 02 Clusters)	Within 01 month from the Initial User Training	HIT Firm, Health Information Unit, PMU
19	Provide 02 nd User Training for 02 Clusters (Cluster Wise)	Within 01 month from the On-Site Training	HIT Firm, Health Information Unit, PMU
20	Submission of Interim Report 01	Within 05 months from the submission of final version of Cluster Information System	HIT Firm
21	Submission of Training Guides and Training/User Manuals (in all 3 languages).	Within 05 months from the submission of final version of Cluster Information System	HIT Firm
22	Submission of Interim Report 02	Within 11 months from the submission of final version of Cluster Information System	HIT Firm
23	Submission of Interim Report 03	Within 17 months from the submission of final version of Cluster Information System	HIT Firm
24	Submission of Interim Report 04	Within 23 months from the submission of final version of Cluster Information System	HIT Firm
25	Submission of Final Report	Within 29 months from the submission of final version of Cluster Information System	HIT Firm

7.2 Connectivity to PHCs – pending

Internet Facility to 152 Cluster Institutions (Under HSEP)

Under this activity PMU has procured broadband Internet Connections for 152 cluster institutions including BHs, DHs, PMCUs and MOHs in 9 districts. **(Annexure 1).**

There is 1 Goods procurement package under this activity.

Summery

Package No/Name	G 16 – IT Connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years
Status	Awarded
Contract Awarded Date	14 th December 2020
Contract Period	1 month
Contract Amount	Rs. 1,372,670.00 (Without Tax)
Contractor	Sri Lanka Telecom PLC

Overall Progress – 31st of December 2021

Overall physical progress is 80%.

Total Connections	152
Completed	122
Pending	03
No Network Coverage	22
Postponed by the Institutes	03

Province-wise Progress – 31st of December 2021

Province	District	No of Connections	No of Completed	District-wise Progress	Province-wise Progress
Central	Nuwara Eliya	22	18	82%	84%
	Matale	20	16	80%	
	Kandy	21	19	90%	
North Central	Polonnaruwa	6	5	83%	88%
	Anuradhapura	11	10	91%	
Sabaragamuwa	Kegalle	25	18	72%	72%
	Ratnapura	21	15	71%	
Uva	Monaragala	10	7	70%	81%
	Badulla	16	14	88%	

Note:

SLT will do more analyze to give a solution to those 22 institutes, where there is no network coverage in those places.

Development of Local Area Network (LAN) inside Cluster Institutes (Under HSEP – AF)

Under this activity HSEP will support to establish Local Area Network (LAN) inside 31 cluster hospitals in Anuradhapura and Matale districts as phase I and other 121 institutions in seven clusters will be developed as phase II after reviewing the success of phase I.

There are 4 procurement packages under this activity.

Phase I

C 15 – Network Consultant for LAN establishment (Anuradhapura and Matale)

G 28 – Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts)

Phase II

C 16 – Network Consultant for LAN establishment in seven clusters

G 29 – Establishing Local Area Networking in seven clusters districts

Summary

Package No/Name	G 15 – Network Consultant for LAN establishment (Anuradhapura and Matale)
Status	Waiting for TEC approval for the TOR of Network Consultant to advertise.
Contract Period	12 months
Estimated Value	Rs. 10,000,000.00

Package No/Name	G 28 – Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts)
Status	Procurement will start after submitting the network designs by the network consultant
Estimated duration to start the contract	After 1 Month the network consultant is onboard.
Estimated duration to finish the contract	4 months
Estimated Value	Rs. 30,000,000.00

Note:

Phase II will be started after the success of Phase I.

Progress of connectivity of internet is with appendix 13

7.3 Establish GIS units in provinces and districts

Cumulative progress of the establishment of GIS units are with annual report

9. JAPAN FUND FOR POVERTY REDUCTION (JFPR) - Grant - 9222

8.1.1 Support to improve the efficiency of prehospital care system (1990 Suwa Seriya ambulance system) for COVID-19 prehospital care

This activity aims to support the government to enhance the efficiency of Sri Lanka's only island-wide accessible, free-of-charge, prehospital ambulance system (1990 Suwa Seriya ambulance system) to efficiently link the exponentially increasing third wave of the COVID-19 patients to the defined hospitals across the country. The activity intends to reduce the

- (a) Average response time of the 1990 Suwa Seriya ambulance service for patients with COVID-19 and other emergencies
 - 1.1 Expanding the vehicle fleet by 15%
 - 1.2 Training of Ambulance teams on Infection Prevention and Control (1 day training)
 - 1.3 Supporting the Suwa Seriya management to carry out the pre-service training course to be an EMT to man the newly acquired fleet (45 ambulances, 250 staff)
- (b) Turnaround time of the 1990 Suwa Seriya ambulance service by reducing the time taken at the receiving hospitals; and
 - 2.1 Technical assistance from Japan to further improve the efficiency of Prehospital Ambulance system via an inter country collaboration (consultants fees, travel, per diem, printing etc)
 - 2.2 Purchase of equipment to support to improving the technical/linkage between the ETU of the receiving secondary and tertiary care level hospitals with the Ambulance system
 - 2.3 Individual consultants (local for 100 days) to lead the development of protocols and to support the rollout of the implementation of the protocol, travel expenses, per diem,
 - 2.4 Improving the facilities of the Suwa Seriya Paramedical staff based at selected 48 regional stations (selected police stations in Sri Lanka)
- (c) Strengthen capacity of the human resources of the prehospital services.
 - 3.1 Training on Prehospital services to ETU staff of Government Secondary and Tertiary hospitals
 - 3.2 Refresher Training on Prehospital services to Suwa Seriya staff (10 day)
 - 3.3 Training equipment to be used at training sessions

Table 8.1.1 Procurement progress

Package number	Package Name	Procurement method	Progress
G 05	25 ambulances for 1990 Suwa Seriya service financed by the JFPR grant	OCB	Schedule to procure on Q3 2022
G 06	50 Ambulances for improving home care (via Hospitals in all 9 provinces) (30 Ambulances for MOH districts (inter-hospital transfer) and 20 Ambulances to Suwa Seriya to reduce response time)	OCB	Schedule to procure on Q3 2022

G 17	Procurement of training equipment (JFPR Grant)	RFQ	Discussion is being held with Suwa Seriya
G 18	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	RFQ	Discussion is being held with Suwa Seriya
W 14	Procurement of Works – Improving the facilities of the Suwa Seriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka)	OCB	Selection of the facilities in progress
C 07	Consultant to Support to Pre-hospital services (JFPR Grant)	ICS	Activity not started yet

Implementation Progress of Output Three - Policy development, capacity building, and project management supported

9.1 Policy development support

9.1.1 Establishment of Cluster system

Progress of the establishment of the cluster system is with appendix 11.

9.2 Capacity Building

9.2.1 Human Resource Development Program.

Trainings planned in this year will be delayed due to the prevailing situation of COVID 19 pandemic outbreak. Discussion is being process for the revise the plan with new prevailing condition of the country and new requirements. Training requirements has been requested from the provinces and approved form the steering committee held on 27th October 2021.

9.3 Support to establishment of a Distance Learning Facility at NIHS – pending report

7.3 Reallocation for Covid 19 activities

Reallocation for Covid 19 Emergency Financial Assistance

Project Name: Reallocation Covid 19 Emergency Response	
Project Number: Loan Sri 3727(COL) Grant 0618(SF)	
Project Financing Amount:	US\$ 15 Mn (2958 LKR Mn, 1 USD = 197LKR)
Cumulative Financial Progress as at 31.12.2021	2,081.71 Mn LKR (70.37%)
Quarterly financial progress	128.74 Mn LKR

Progress of the ongoing activities

No	Activity	Estimated Cost (LKR Mn)	Progress within the quarter 4 - 2021	Cumulative Progress
1	Regents and Consumables Rapid Antigen (G.33) - Regents and Consumables- BGI and MGI - Rapid Antigen Kits – MSD - Test Kits- Karapitiya - Upgrade radiology services DGH Awissawella - Viral transport media with swabs	606	Reagents and consumable for covid 19 – Value of 13.90Mn LKR viral transport media with swabs have been completed	Completed value for purchasing 489.47Mn LKR.
2	Refurbishment of isolation rooms at point of entries (Harbors) Colombo, Galle, Hambantota Trincomalee and MRI vaccination center.	63	Rebidding process has been started for Galle, Trincomalee and Hambantota. Improvement to MRI vaccination units has been awarded and commenced work.	PPC recommended to rebid the following contracts- Galle, Trincomalee and Hambantota and award the contract of construction MRI vaccination unit. Rebidding process for Galle, Trincomalee and Hambantota are in progress.
3	Procurement of necessary equipment, furniture for above isolation rooms (Office, Medical furniture and equipment)	2.5	Specification has to be requested.	Scheduled to start the procurement once civil works completed.

4	Refurbishment of isolation rooms at NIID(Requested by quarantine unit)	75	Evaluation completed and contract awarded. Due do delay in handed over the site contractor reject the acceptance of the contract.	Contract awarded and discussion in progress for the release the site for construction which is operating as a Covid 19 patients.
7	Construction of Laboratory Complex at NIID	250	Bid are under evaluation (Rebidding)	Advertised on 10 th October 2021.Bids are under evaluation
	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	17	Rebidding in progress	PPC decided to rebid.
	Refrigerated Centrifuge-14000 rpm	11	Rebidding in progress	PPC decided to rebid.
	Establishment of 2 cold room at MRI	12	Specification has been revised and finalized for the rebidding	Rebidding has to be done.
20	Establishment of Iodine Therapy at GH Rathnapura	30	Contract has been awarded and commenced work.	Contract awarded on 30 th September 2021
21	Establishment of Iodine Therapy at GH Anuradhapura	40	Contract awarded, Physical progress – 30%	Contract awarded on 6 th July 2021 and foundation work 100% completed.
22	Refurbishment of COVID 19 ward at TH Kurunegala	20	Project completed	Project completed
23	Molecular Biology Lab with furniture TH Karapitiya	33	Project completed	100% of construction completed and handed over to relevant department.
24	Refurbishment of ICU Kahawatta	12	Preparation of BOQs completed. PMU advice to PIU Samaragamuwa revisit the requirements.	Biding document completed. PMU decided to cover the requirement with HSEP-AF
25	Refurbishment of ICU Karawanella	3	Construction completed.	Project completed.
26	Refurbishment of Covid 19 ward at TH Batticaloa	11	Construction completed	Project completed.
27	Expansion of Virology Lab at NH Kandy	11	BOQ and bidding document completed.	Ready for send RFQ,
	Total Allocation	1196.50		

1. Implementation Progress of Output Three - Policy development, capacity building, and project management supported

8.1 Policy development support

8.1.2 Establishment of Cluster system

8.1 Capacity Building

8.1.1 Human Resource Development Program.

Trainings planned in this year will be delayed due to the prevailing situation of COVID 19 pandemic outbreak. Discussion is being process for the revise the plan with new prevailing condition of the country and new requirements. Training requirements has been requested from the provinces and approved form the steering committee held on 27th October 2021.

8.1.2 Support to establishment of a Distance Learning Facility at NIHS

2. Progress of Social Safeguard and Environment.

9.1 Social Safeguard.

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

output one of this project consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 5.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRC/PIU/PMU	Comments
North Central	1.DPD PIU -Chairman 2. District project officer – Secretary. 3. RDHS – Member 4. RDHS – Member 5. Officer Provincial Administration – Member 6. Journalist - Member	-	-	-	No complaints received
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. Grama Niladari - Representative of the community 6.Director Engineering Service – Member 7.Project secretary-social and environmental responsible officer	-	-	-	No complaints received
Uva	1.DPD PIU - Chairman 2.RDHS -Member 3.RDHS – Member 4.Medical Officer – Representative of community	-	-	-	No complaints received.

	5. Legal officer – Nominated by PC 6. Project Secretary – Social and environmental responsible officer				
Sabaraga muwa	1. DPD PIU - Chairman 2. Project Officer PIU- Secretary. 3. RDHS – Member 4. RDHS – Member 5. Director Planning- Member 6. Retired Provincial Director Education - Member	-	-	-	No complaints received.
PMU	1. Dr Anil Dissanayake – Chairman - PMU 2. Dr. S Sridharan – Member – (MoH) 3. Mr. KP Yogachandra – Member – (MoH) 4. Mr. M Rahuman – Member – (MoH) 5. Dr. Nihal Weerasooriya – Member (PIU- NCP) 6. Dr. Palitha Bandara – Member (PIU- NCP) 7. Dr. Kapila Kannangara – Member (PIU - Sabaragamuwa) 8. Dr. Janitha Tennakoon – Member 9. Mr. RMWD Rathnayake (Assistant Secretary, Department of Planning NCP) – Member 10. Mr. Dayananda Rathnayake (Secretary MoH Uva) – Member 11. Mr. Parakrama Piyasena (Deputy Chief Secretary Sabaragamuwa) – Member 12. Mrs. Chamindika Herath - Member (Legal Officer- MoH) 13. Mrs. Shanthi Amarasekara (Member Country Coordinating Mechanism Sri Lanka)				No complaints received.

	14. Social Safeguard Specialist – Awaiting appoint new consultant 15. Environment Specialist – Dr. Manathunga				
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10.2. Environment Management and Climate Adaptation

10.2.1 Progress of Implementation of the EMP and Environmental Monitoring during Q4

For 2021, quarterly environmental monitoring reports have been completed for all the sub-projects of Round 1, and for sub-projects of Round 2 Phase I for which construction works have commenced for the Q1 of 2021 as of April 02, 2021, Q2 of 2021 as of July 03, 2021, and Q3 of 2021 as of October 04, 2021.

Altogether, eleven sties have started construction work during Q4 of 2021: four sites in Anuradhapura district (Ethakada, Kattiyawa, Andiyagala, and Mahasenpura), Polonnaruwa district (Parakrama Samudraya, Madagama, Sinhapura, and Wijayapura), two in Kegalle district (Pothdenikanda and Hinguralakanda) and one in Monaragala district (Medagama). During the Q4 of 2021, a few trees have been felled at the Round 2 Phase I sites. Site clearing for construction works commenced in these sites during the last quarter. Most of these trees were small (DBH, 300 mm) other than two margosa trees in Ethakada (DBH: 450 mm – to be removed), another margosa tree (DBH 450 mm) at Andiyagala, another two margosa trees at Mahasenpura (DBH ~ 300 mm), one wood apple tree (DBH 300 mm) and two small jackfruit trees (DBH < 300 mm) at Parakrama Samudraya. At Pothdenikanda, a Na tree (DBH < 300 mm), a mango tree (DBH 450 mm) and some other small tree were removed. These trees were all common tree species, and none have been categorized as endangered or vulnerable. Apart from this, during the Q3 of 2021, a few trees have been felled at Haputale, Uva Paranagama and Lunugala sites in Badulla District, and at Nannapurawa, Kotagama, Rathmalgaha Ella at Monaragala where construction works commenced in July/August 2021. Other than these, the sites where work commenced in Q1 in Matale district, some trees have been felled/already felled in some of the sites (Round 1) previously. Appropriate permits and approvals have been obtained to cut trees. Timber Corporation has already removed (or yet to remove) the logs/timber which have commercial value. Other trees have been removed by the contractors and properly disposed of. Replanting in some of the sites have been completed, notably in Round 1 projects in Monaragala and Badulla Districts. At Kegalla district, a total of 101 trees were planted in November 2021. Replanting programmes are now being implemented in some districts. The list of trees that are expected to be planted has been reported in the semi-annual environmental monitoring report S1 and S2 of 2021. At least another 200–250 trees are expected to be planted in Round 1 sites during the first quarter of 2022. It is anticipated that similar numbers will be planted in Round 2 Phase I and Phase II sites during their construction periods. The progress will be reported in the following semi-annual environmental monitoring report.

Slope protection and soil erosion control have been closely monitored throughout, together with site drainage management for all the sites. Some of the Round 1 projects did not have detailed designs for slope protection (e.g., Madulkele, Meegahakiula, Delwala, Hataraliyedda, and Narissa) and for projects of Round 2 Phase I (Haputale, Lunugala and Uva Paranagama). However, the Project Engineers of respective PIUs and the DSC have provided proper guidance and have proposed structural interventions for slope protection and erosion control for sites of Round 1. As for the three sites of Round 2 Phase I further interventions are needed to [protect the slopes. Construction work has already

been carried out in these sites and measures to prevent the collapse of soil banks and slopes are needed.

Thirty-three sites have been completed as of December 31, 2021 (most of which have been handed over and the others are due to be handed over soon), and another 3–4 sites will be completed in early 2022. The majority of the Round 1 sites (including the five sites at Matale District, of which site works commenced in March 2021) have progressed beyond 70%. Implementation of the EMP and the EMoP have been monitored throughout the construction period. As for Round 2 Phase I, by December 31, 2021, 19 sites (four sites each in Badulla District, Polonnaruwa district and Anuradhapura district; five sites in Monaragala District and two sites in Kegalla district) have started civil works. Based on the observations made during field visits by the Environmental Specialist, DSC, and the Project Engineers of the PIU, it can be stated that the status of implementation of the EMP and Environmental Monitoring process is satisfactory. Other sites proposed under Round 2 Phase I in Matale, Kandy, Nuwara Eliya, Ratnapura and Kegalla, and Labunoruwa in Anuradhapura district will soon commence the civil works, and the progress will be reported in the following semi-annual environmental monitoring report. Once the sites have been handed over, and the new facilities of the HFCs are commissioned, the impacts relevant to the operational stage included in the EMP have to be implemented accordingly, and subsequently, environmental monitoring has to be carried out in compliance with the provisions of the EMoP.

There are barriers erected to control dust/noise, as needed. The effectiveness of these has been noted at all the sites. Air-borne dust control and noise & vibration control have been effective and monitored continuously. There have been no complaints from hospital authorities or the public in any sites related to dust-related issues and noise and vibration. There have been no special mitigation measures adopted due to any unexpected occurrences. Implementation of the EMP has been satisfactory throughout, including the Q3 and Q4 of 2021.

Disposal of topsoil, excess spoil, construction waste and debris has been carried out satisfactorily. Inspection of the sites for the adequacy of soil erosion/contamination control measures, evidence of soil erosion and contamination have been continuously carried out, especially during rainy days. Corrective actions were proposed wherever necessary. Collection and disposal of non-hazardous and hazardous waste have been carried out satisfactorily. However, asbestos waste at some sites needs further attention, and proper management plans are expected to be proposed for each PIU during the months of July/August 2021. Progress of asbestos management will be reported in the following progress report.

Public safety and occupation health and safety have been ensured at all the sites. There had been no incidents or accidents related to worker safety had been recorded in any of the sites. No complaints have been received during the Q4 of 2021 related to public safety issues and/or any grievances from any of the stakeholders. The GRC Committee has received no grievances during Q3 and Q4 of 2021.

The sites where works commenced recently in Anuradhapura and Polonnaruwa districts, and for the new sites that will commence civil works during the next quarter (Q1 of 2022) under Round 2 Phase I, the Environmental Specialist is planning site visits during the next two months to inspect measures taken by the contractors to minimize air pollution, noise and vibration control, drainage management, waste management and ensuring occupation and public health and safety. The progress will be reported in subsequent quarterly and semi-annual reports.

Some of the buildings have been handed over already. Management of hazardous healthcare waste generated from newly built facilities, wastewater disposal, adequacy of water supplies, levels of natural lighting and ventilation, etc., will be monitored and will be reported from the following progress report onwards.

A screening checklist will be prepared to monitor the environmental performance of all the completed sites, and to make sure that all the environmental compliance measures are successfully incorporated

in the design and construction, and further environmental protection measures are adopted during the operations. The progress will be reported in the next progress report.

Refer to Table 4.4: Summary of Environmental Monitoring Activities in the Semi-annual Environmental Monitoring Report (S2 of 2021) for a detailed record of Environmental Monitoring

10.2.2 Environment Management and Climate Adaptation

Table 10.2.1: Implementation of Environmental Management Plan

Activity		Responsibility/Progress				Comments
		NCP	Central	Uva	Sabaragamuwa	
Preparation of IEE Report	1 st Round 45	By PwC	By PwC	By PwC	By PwC	The ADB has approved IEE Report for Round 1
	2 nd Round Phase 1 45	The Environmental Specialist, HSEP, has prepared IEEs for all the sub-projects in the nine districts. All these IEE Reports have received the approval of the PMU and the ADB.				IEE studies for Round 2 Phase I are completed and approved by the ADB. Reports have been prepared to cover all the sub-projects in the nine districts.
	2 nd Round Phase 2 45	By Environmental Specialist – HSEP The field visits have been conducted in seven districts: Monaragala, Badulla, Anuradhapura, Polonnaruwa, Matale, Ratnapura, and Kegalla The Draft IEE reports for Round 2 Phase I are completed. IEE reports for Round 2 Phase 2 sub-projects have been finalized for all the sites (other than that for six sites in Nuwara Eliya district, Bathalayaya PMCU in Badulla district and three sites each in Ratnapura and Kegalla districts). For these sites, the Environmental Specialist is awaiting the finalized conceptual drawings from the Design Consultants for Round 2 Phase II				Designs for Round 2 Phase II projects are in progress for sites in Nuwara Eliya, and some sites in Kegalla and Ratnapura. IEE studies will be conducted after the finalization of designs. Draft IEE Reports for all other sites of Round 2 Phase 2 have been prepared. Draft IEE for Bathalayaya PMCU will be completed during the month of January 2022.
Medical waste management		By Healthcare Waste Management Specialist - HSEP				Progress is included elsewhere in the report.
Wastewater management		DSC to design, and Contractor to implement. Environmental Specialist – HSEP to check and monitor				Onsite wastewater collection and disposal systems have been included in the bid document.

	Wastewater and rainwater management systems are included in the designs and the bid documents; There are sites in Round 1 where wastewater and rainwater management need further intervention. The Environmental Specialist has discussed such matters with the respective PIU. For the few sites that have been handed over, there have been no issues related to rainwater management.				This has been complied with for all Round 1 projects and Round 2 Phase I projects.
Rainwater management	The progress of the sites handed over will be reported in the next monitoring report after conducting a systematic screening. For Round 2, the Design Consultants have been advised to include proper wastewater and rainwater management systems in the designs and to include them in the bid documents.				Onsite rainwater collection and disposal systems have been included in the bid document for Round 2 Phase I projects. This has been complied with for all Round 1 projects and Round 2 Phase I projects.
Emission of noise and vibration	Contractor to implement. DSC to regularly monitor and report to the PIU and Environmental Specialist. Environmental Specialist to independently monitor. As part of the implementation of the EMP and EMoP, emission of noise and vibration are closely monitored by the Environmental Specialist, Project Engineers of the PIUs, and Engineers/Technical Officers of the DSC. Regular monitoring of the implementation of the EMP and EMoP is being done. Forms and Formats have been developed by the Environmental Specialist and are used for routine monitoring and reporting. Please refer to Appendix 3 for details.				Contractors were advised to follow the EMP This has been complied with for all Round 1 projects, which are in progress. This applies to the thirteen sites commenced in March/April 2021 (Round 1 sites of Matale District and Round 2 Phase I sites in Badulla and Monaragala Districts) and nineteen sites started in Q3 and Q4 in Monaragala, Polonnaruwa, Anuradhapura and Kegalla Recommendations have been included in the IEE reports, EMP and the EMoP for Round 2 sub-projects.
Supply of LED bulbs	DSC to include LED bulbs wherever possible for lighting. LED lights have been fixed in all the sites that have been completed so far (Round 1 sub-projects).				PIU to submit proposals for the procurement of LED bulbs for project buildings.
Supply of Solar panels	-	-	-	-	This has not been considered. However, some of the HCFs have proposed providing

					provisions in the electric circuitry to connect solar electricity generation systems to the national grid.
Disposal of LED bulbs/ CFL/ Florescent lights	Hospital authorities under the guidance of the MOH, RDHS, Local Authority and Central Environmental Authority				This has to be part of the overall waste management plan of the HCF to be included under the hazardous waste category.
Accessibility for disabled	DSC to include this as a mandatory requirement in their designs The respective HCF and PIU to check				This is a mandatory requirement for obtaining building permits and to comply with UDA Regulations. This has been complied with for all Round 1 projects and Pound 2 Phase I projects. The provisions will be included in the Round 2 Phase II sub-projects as well.

1. Progress of Gender and Social Dimensions

Note: Progress of GAP is in Appendix 5

1. Summary of the implementation Status of Outputs -

Table 11.1.1: Design and Monitoring Framework

Project Output	Activities	Activities undertaken up 31 st December 2021	Planned activities for Quarter 1 - 2022
1.Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Civil works round one – 43 contracts awarded and 30 completed Civil works round two – out of 50 constructions 19 awarded and commenced the work. Civil works – 42 additional financing Designing and preparation of BOQs in progress	Completed the remaining 13 construction. Completed round 2 contract awarding Completed the designs of 42 facilities
	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Field health centers – Out of 127 facilities 10 designs are completed and 71 scops have been identified.	Completed the 50% of designs
	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Review of scopes of the construction in progress	Finalized scope of works in 9 base hospitals
	1.4 Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	Completed medical equipment packagers. G 4. Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital (Procurement of Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated are in progress) G 5. Procurement of Medical Equipment for Reproductive Health and Nutrition G 6. Procurement of Dental Equipment	Completion of supply following medical equipment. G 4.8 - Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated G-23 Medical equipment for ESP

		G 7. Procurement of Medical Equipment for NCDs G 8. Procurement of ETU Equipment	
	1.5 Provide (replace) vehicles for PHC services (completed by Q3 2022).	Following vehicle packagers have been completed Procurement of vehicles – 38 double cabs, 9 health promotion vans, 4 vans for quarantine units and 9 lorries for drugs transport	Completed the procurement of 7 double cabs
	1.6 Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm (Q4 2020) (completed).	Completed	Award the contracts
	1.7 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Except Kahawatta and Karavanella clusters others have implement PHC projects. Totally 48 projects are being implemented.	
	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Activities not started yet	Activities not started yet
	1.9 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	CPCC has been appointed	Initiate the bidding process
2. Health information system, disease surveillance capacity, and COVID-19 response strengthened	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Completed	Completed
	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Completed	Completed

	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Out of 152 connection 122 completed. Specification and requirement gathering is being progress for the phase 1	Finalized software requirement specification (SRS) document with Health Information unit MoH. Cluster information system development
	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2 completed by Q3 2022).	Provide vehicles under HSEP – Completed Provide vehicles under HSEP – Procurement not been stated	Start the procurement for new requirements
	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed).	Training has to be completed	Training has to be completed
	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	Training has to be initiated	Training has to be initiate
	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Completed	-
	2.8 Procure essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation (Q2 2021) (completed).	Out of 70 packagers 63 completed	Complete the 7 equipment packagers
	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Completed	-

	2.10 Establish molecular biology laboratory at national infectious disease hospital, Colombo (Q4 2023).	Advertised and bids are under evaluation	Award the contract and initiate the constructions
	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo and Trincomalee (Q3 2022).	Rebidding has to be done	Complete the rebidding process
	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Requests have been completed and initiated the preparation of bidding document.	Awaiting ADB concurrence to initiate the procurement
	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Requirement has been requested form relevant departments and institutions	Initiate the procurement
	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	Activity not been started yet	-
	2.15 Establish an oxygen concentration plant, wall oxygen outlets, and liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces (by Q2 2022).	Activity not been started yet. Review of the requirement is being progress	Finalized the requirements with relevant departments.
	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Value of 489.47Mn LKR test kits and reagent have been completed	No request has been made for the next quarter
	2.17 Complete the procurement of ambulances for emergency medical services (50) and prehospital service (25) (by Q4 2022).	Activity not been started yet and discussion with the Suwa Seriya has been started	Finalized the specification
	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	Activity not been started yet	Finalized the requirements

	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Activity not been started yet	Finalized the specification and requirements
3. Policy development, capacity building, and project management supported	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Completed	
	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	Completed	
	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Completed	Recruit new consultant for the Social Safeguard
	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Completed	Start the trainings
	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Not been started yet	Start the trainings
	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Completed	-
	3.7 Recruit the consulting firm to develop and support e-learning modules (Q1 2022).	Not been started yet	-
	3.8 Hire consultant (local) to support the implementation of gender action plan (Q1 2022).	Completed	-

2. Loan Covenant

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Appendix 7 and 8

10. Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
1. Delaying delivers already purchased medical equipment 2. Price escalation of the construction materials	Organize suppliers meeting for expedite the delivery process.
Issues identified due to Covid 19 situation	
1. Price escalation of the products.	
2. Unavailability of products and transport problems.	

11. Appendices

Appendix 1: Procurement Plan – Loan 3727 and Grant 0618

Appendix 2: Procurement Plan – Loan 4121 and Grant 9222

Appendix 3: Progress of Design and Monitoring Framework (DMF)

Appendix 4: Progress of Civil Works Round 1 and 2

Appendix 5: Progress of Gender Action Plan

Appendix 6: Progress of Primary Health Care Innovation Fund

Appendix 7: Compliance with loan and Grant Covenants - Loan 3727 and Grant 0618

Appendix 8 Compliance with loan and Grant Covenants - Loan 4121 and Grant 9222

Appendix 9: Progress of Financial Management Action Plan - Loan 3727 and Grant 0618

Appendix 10: Progress of Financial Management Action Plan - Loan 4121 and Grant 9222

Appendix 11: Implementation Progress of the Project Schedule

Appendix 12: Reconciliation of Grant and Loan accounts

Appendix 1

PROCUREMENT PLAN HSEP - Loan - 3727 and Grant – 0618

Basic Data

Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency:	Ministry of Health & Indigenous Medical Services
Project Procurement Risk: Medium	Implementing Agency: N/A	
Project Financing Amount: US\$ 75,000,000 ADB Financing: US\$ 65,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 10,000,000	Project Closing Date: 31 May 2024	
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan: 19 January 2021, Version 4	
Procurement Plan Duration (in months): 18	Advance Contracting: Yes	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPF (esp for medical equipments with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

01. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services

contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-01	Procurement of Vehicles	2,710,000.00	OCB	Prior	1S1E	Q4 / 2019	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from are eligible countries are permitted. Awaiting approval of Treasury to proceed: Increase in budget allocation already requested.
G-01.1	Procurement of Vehicles 2	1,320,100.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No
	Lot 1: 7 double cabs	450,000.00					

G 1.2	Modification of 9 Vans in to Health Communication Vans	5,102.00	RFQ	Post		Q2/2021	Non-Consulting Services: No No. Of Contracts: 4 Advance Contracting: Yes High Risk Contract: No Covid-19 Response? No
G-02	Procurement of Office Equipment for PMU and PIUs	71,862.82	RFQ	Prior		Q3 / 2018	Non-Consulting Services: No No. Of Contracts: 4 Advance Contracting: Yes High Risk Contract: No Covid-19 Response? No Comments: First two procurement is prior. Adjusted based on market price
G 2.3	Procurement of Office Equipment	13,850.00					
	Reverse Automatic Document Feeders	2,250.00					
	Tab 10.5 inch	1,000.00					
	Air Cooler	350.00					
	Camera for PMU and PIU Nos. 5	5,250.00					
	CCTV system for PMU	2,000.00					
	Teleconference system for PMU and PIUs	3,000.00					
G 2.4	Procurement of Office Equipment – Additional office equipment -Future requirements	25,000.00					
G-04.3P	Incubators for Apex Hospitals	25,510.00	RFQ	Post		Q3 / 2021 Rebidding	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: NMRA registration required
G-04.8	Biochemistry Analyzer and	661,380.00	LCB	Prior	1S1E	Q4 / 2020	Non-Consulting Services: No

	Digital Radiographic Panel for Apex Hospital					Rebidding Q4 2020	No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement. Bidding limited to suppliers already registered with NMRA. Re-advertised in Q4 2020
G-04.8.1	Digital Radiographic Panel	516,130.00					
G-04.8.2	Biochemistry Analyzer – Fully Automated	145,250.00					
G-06	Procurement of Dental Equipment	1,010,000.00	LCB	Post (Sampling)	1S1E	Q2 / 2020 Rebidding Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
	Lot 1: Dental Chair and Unit – 27 Nos, Light Cure Machine – 26 Nos, Ultrasonic Scalar – 59 Nos,	750,000.00					

	Mobile Dental Box – 25 Nos, Air Rotor Hand Piece – 50 Nos						
G-08.2	Procurement of ETU Equipment- Lot 2 Sphygmomano meter (also for Apex) Lot 3- Peak flow meter	27,276.00	RFQ	Post (Sampling)		Q2 / 2020 Rebidding Q4/2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: NMRA registration required
G-08.5	Procurement of ETU Equipment Lot 1: Multipara monitors 147 Nos Lot 2: High Flow Nasal Therapy Machine – 22 Nos Lot 3: Mini Autoclave – 68 Nos	416,000.00 151,500.00 109,000.00 155,500.00	LCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 3 Prequalification of Bidders: Bidding Document: Goods High Risk Contract Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	705,800.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods

							High Risk Contract: No Covid-19 Response? No Comments: after S4 is engaged
G-13	Procurement of computers and peripherals for QHRMS and other items for disease surveillance	110,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: N Covid-19 Response? No
G-16	IT connectivity for DHs, PMCU and epidemiology unit including monthly payment for 5 years	420,000.00	RFQ	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No
G-18	Equipment for Healthcare Waste Management	80,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: No High Risk Contract: No Covid-19 Response? No
G-23	Medical equipment for Essential Service Package	1,960,000.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: Multiple Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Q3 / 2020: after ESP consultant is engaged

G-24	Management Information System for HSEP	15,000.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: Awaiting
G 25.2	Point of Care testing analyzer with facility to measure electrolytes	4,189.00 (Not required)	RFQ	Post (Sampling)		Q2 / 2020	NFA Purchase order cancelled Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 25.3	Procurement of Containers for PCR Lab at NIID	100.00 (Not Required)	RFQ	Post (Sampling)		Q2 / 2020	NFA Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: NFA
G 25.5	Refurbishment Cold Room MRI	32,432.43 (Not required)	RFQ	Post (Sampling)		Q2 / 2020	NFA (Reconsider as Work W-36) Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: NFA
G 25.6 G 25.7 G 25.8	These packagers identified under the Covid 19 response fund has been accommodated in the APDRF						
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler)	135,135.00	RFQ	Post (Sampling)		Q1 / 2021	Loan
G 25.10	Anthropometric equipment (Height rod, Length board, Height measuring tape)	145,946.00	RFQ	Post (Sampling)		Q1/ 2021	Loan
G 25.11	Hand Held dopplers	270,270.00	LCB	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No

							Covid-19 Response? Yes Comments: Loan
G 26.1	Procurement of medical equipment for ICU -Ventilators	1,141,000.00	LCB	Post (Sampling)	1S1E	Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 4 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
	Lot 1: 1 High-end ICU Ventilator	492,000.00					
	Lot 2: 2 CPAP Ventilator	113,000.00					
	Lot 3: 3 Transport Ventilator	179,000.00					
	Lot 3.4 Neonatal Ventilator	357,000.00					
G 26.3	Procurement of Syringe pump with STAG columns for 4 machines	189,189.18 (Not Required)	RFQ			Q2/ 2020	NFA This packager identified under the Covid 19 response fund has been accommodated in the APDRF
G 26.3.1	Infusion pumps with columns for 4 machines	189,189.18 (Not Required)	RFQ			Q2/ 2020	NFA This packager identified under the Covid 19 response fund has been accommodated in the APDRF
G 26.4	Central Monitoring system NCP						NFA (TEC not recommended)
G 26.10.1	Central Air condition system Madirigiriya	36,000.00 (Not Required)	RFQ			Q4 / 2020	NFA Covid-19 Response? Yes Comments: Loan
G 26.10.2	Central Air condition system TH Kurunagala	36,000.00	RFQ			Q2 / 2021	Covid-19 Response? Yes Comments: Loan
G 26.11	Medical Gas Pipeline Extention – Thabuttegama	5,439.00	RFQ			Q2/2020	Covid-19 Response? Yes

							Comments: Loan
G27.4	Sbaragamuwa Proince	11,005.00	RFQ	Post (Samplin g)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 18 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
G 28.8.1	UPS for PCR Lab equipment	360.00	Repeat Order				Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
G 28.9	Material for Generator room						NFA
G 28.10	Pass through boxes						NFA
G 28.12	Reagents and consumable for PCR Labs	476,992.00	LCB	Prior	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Ongoing
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	91,892.00	RFQ	Prior		Q4 / 2020 Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 29.4.1	-80 C Freezers	45,946.00	RFQ	Post (Samplin g)		Q3 / 2020 Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 29.6	Refrigerated Centrifuge- 14000 rpm – 5	58,378.00	RFQ	Post (Samplin g)		Q4 / 2020 To be Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan

G 30.5	Reimbursement of Material for refurbishment of MICU at CSTH	55,000.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 30.6	Medical furniture for CSSD – DMH	48,648.64	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31	Medical furniture provincial hospitals	135,135.13	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.1.1	Medical/ Surgical Equipment and consumables to provincial hospitals	44,750.00	RFQ	Post (Sampling)		Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.2	Pulse Oximeters	108,108.10	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.3	Multipara monitors (Basic and ICU)	108,108.10	LCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 32	PHC fund	1,500,000.00	RFQ			Ongoing	Grant
G 33	Equipment, Reagents and consumable for PCR Labs/ COVID-19 testing	3,010,000.00	Direct/ LCB/ RFQ	Post	1S1E	Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: Multiple Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes

							Comments: Ongoing, Loan
G 33.1	Procurement of Test Kits for the Automated Extractors (Maxwell RSC)	790,000.00	Direct Contract	Post	1S1E	Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Ongoing, Loan
G 33.2	Test kits for Karapitiya	160,410.00	RFQ	Post	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 33.3	Upgrade the Radiology service at DGH Avissavella	54,054.00	RFQ	Post	1S1E	Q1/2021	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 33.4 -	Reagents and consumable for PCR Labs COVID-19	714,285.00	LCB	Post (Sampling)	1S1E	Q2/ 2021	Non-Consulting Services: No No. Of Contracts: 3 Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes

							Comments: Loan
G 34	Procurement of Next Generation Genetic Sequencer	427,807.48	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 34.1	Procurement of Ancillary Equipment for NGS	500,000.00	RFQ/ LCB	Post		Q3/2021	Non-Consulting Services: No No. Of Contracts: Multiple Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 35	Procurement of Lab furniture for TH Karapitiya	16,250.00	RFQ	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: N Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 36	Procurement of Lab Furniture for Expanded Virology Lab at NH Kandy	16,250.00	RFQ	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: N Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference

							Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	367,347.00	RFQ			Q2/2021	Services: No Advertising: National No. Of Contracts: Multiple Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 39.2	Procurement of Medical Equipment for Covid 19 – High Flow Nasal Oxygen Therapy for Covid 19	795,918.00	LCB			Q2/2021	Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	63,775.00	RFQ			Q2/2021	Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference

							Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
W-10P	Round 2 (10 PMCU/DH) Monaragala District	1,381,558.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-11P	Round 2 (10 PMCU/DH) Badulla District	1,642,644.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No

							Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-12P	Round 2 (10 PMCU/DH) Kandy District	1,394,492.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-13P	Round 2 (10 PMCU/DH) Matale District	847,362.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package

							contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-14P	Round 2 (10 PMCU/DH) Nuwara Eliya District	1,840,935.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-15P	Round 2 (10 PMCU/DH) Polonnaruwa District	1,799,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged

W-16P	Round 2 (10 PMCU/DH) Anuradhapura District	1,447,935.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-17P	Round 2 (10 PMCU/DH) Kegalle District	1,425,781.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-18P	Round 2 (10 PMCU/DH) Ratnapura	1,677,838.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No

	District						Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-19P	Civil works related to healthcare waste management	350,000.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 Advance Contracting: No High Risk Contract: No Covid-19 Response? No Comments: To be clustered appropriately based on location, nature and cost of the work, etc.
W 20.1	Renovation of 11 Field Health Centers – Monaragala	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 11 Prequalification of Bidders: No Domestic Preference Applicable: No

							Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.2	Renovation of 15 Field Health Centers – Badulla	522,047.25	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 15 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: N Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.3	Renovation of 18 Field Health Centers – Kandy	626,456.70	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 18 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Small Works Comments:

							Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.4	Renovation of 10 Field Health Centers – Matale	348,031.50	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	591,653.55	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 17 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.6	Renovation of 7 Field Health Centers –	243,622.05	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No

	Polonnaruwa						Advertising: National No. Of Contracts: 7 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: ackage contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.7	Renovation of 19 Field Health Centers – Anuradhapura	661,259.85	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 19 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: ackage contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.8	Renovation of 11 Field Health Centers – Kegalle	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 11 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.9	Renovation of 19 Field Health	661,259.80	OCB	Post (Sampling)	1S1E	Q2/ 2021	Non-Consulting Services: No

	Centers – Rathnapura			g)			Advertising: National No. Of Contracts: 19 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-21.2P	improvements to buildings – Distance Learning Centers-Uva Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and 62eparate62 as 62eparate 5 RFQ packages
W-21.3P	Improvements to buildings – Distance Learning Centers-Central Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and 62eparate62 as 62eparate 5 RFQ packages
W-21.4P	Improvements to buildings – Distance Learning Centers-North Central Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as 62eparate 5 RFQ packages
W-21.5P	Improvements to buildings – Distance Learning Centers-Sabaragamuwa Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response?

							No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W-21.6P	Improvements to buildings – Distance Learning Centers- (additional Works)	22,000.00	RFQ	Post (Sampling)		Q2 / 2021	Non-Consulting Services: No No. Of Contracts: 5 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W 27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,140.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	27,027.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.1	Laboratory complex at NIID	1,250,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.2	Refurbishment of CSSD at DMH	62,120.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1

	Variation	22,000.00					High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.3	Refurbishment of COVID-19 ward at TH Kurunegala	100,000.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.4	Construction of Molecular Biology Lab for TH Karapitiya	162,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 30	Refurbishment of isolation rooms at point of entries; Colombo, Galle, Hambantota, Trincomalee, Quarantine Suboffice MRI and isolation rooms at NIID.	748,011.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 6 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 31	Establishment of	106,951.00	RFQ	Post		Q4 / 2020	Non-Consulting

	Iodine Therapy Unit at TH Rathnapura			(Sampling)			Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	203,000.00	OCB	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 33	Refurbishment of ICU at BH Kahawatta	65,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 34	Refurbishment of ICU at BH Karawanaella	16,250.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 35	Refurbishment of COVID-19 ward at TH Batticaloa	60,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 36	Refurbishment Cold Room at MRI	65,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 37	Expansion of Virology Lab at NH Kandy	55,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
S-03	Behavior Change Communication Marketing (firm)	770,000.00	QCBS	Prior	STP	Q4 / 2019	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Covid-19 Response? No Comments: Time based; after interventions and cluster system
S-04	Design and develop health IT system for continuity of care	479,000.00	CQS	Prior	BTP	Q1 / 2020	Non-Consulting Services: No Type: Firm Assignment: National Advance Contracting: No Covid-19 Response? No Comments: Lump-sum EOI in progress
S-10	Financial Management Specialist	18,000.00	Competitive	Prior		Q1 / 2019	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Financial Management Advance Contracting: No Covid-19 Response? No Comments: Time based
S-14	Review nutrition service and assist training in nutrition counselling for PHC staff	500,000.00	QCBS	Prior	STP	Q4 / 2019	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Covid-19 Response? N Comments: Lump Sum
S-18	External Evaluation of course content for DLC	30,000.00	Competitive	Prior		Q3 / 2023	Non-Consulting Services: No Type: Individual Assignment: international Expertise: Distance Learning Covid-19 Response?

							No
							Comments: Lump sum;
S – 22	Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health	36,612.00	Competitive	Prior		Q3 / 2021	Non-Consulting Services: No Type: Individual Assignment: international Expertise: Distance Learning Covid-19 Response? Yes Comments: Time Based Intermittent

C. List of GOSL Funded Packages (Contracts) Required Under the Project

The following table lists goods, works and consulting services contracts for which funded by the Government of Sri Lanka as per the agreement;

Goods, Works and Consultancies

Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Advertisement Date	Comments
G 3.3	Furniture for PMU	3,000.00	RFQ	Post	Q4/2019	Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: New requirements for the function and to meet day to day activities at PMU
G 10	Procurement of Furniture for 45 facilities	0.16	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting:

						No Bidding Document: Goods
G 11	Procurement of Medical Furniture for 45 facilities	0.3	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 17	Furniture for healthcare waste management	100,000.00	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 20	Procurement of furniture for DLC	0.03	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 21	Procurement of Furniture for 90 facilities	0.33	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No

						Bidding Document: Goods
G 22	Procurement of Medical Furniture for 90 facilities	0.61	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G37	Procurement of necessary equipment, furniture for isolation rooms at fort of entries (Office, Medical furniture and equipment)	13,369.00	RFQ	Post (Sampling)	Q4 / 2020	Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: GOSL
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	12,500.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	25,000.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1

D. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
G-15	Procurement of 4 servers for Epidemiology Unit	20,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: Q1, 2021 after assessment and after S9 (IT specialist for epidemiology unit) is engaged
W-25	Refurbishment of PIU Office space and Interior Works – Uva Province	8,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? Yes

						Comments: New Requirement. To have a better working environment for PIU Staff.
W-26	Refurbishment of PIU – Sabaragamuwa Province	8,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: New Requirement. To have a better working environment for PIU Staff.
G 38	Printing and translation	0.1	RFQ	Post		No. Of Contracts: Multiple Comment: printing will be carries out as required

E. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-02	Procurement of Office Equipment for PMU and PIUs	USD 65,479.83	12-APR-19		John Keels Office Automation Pvt. Ltd.
		LKR 110,200.00	7-AUG-19		Solutioncity (Pvt) Ltd
		LKR 11,825.00	7-AUG-19		Singer (Sri Lanka) PLC
		LKR 995,000.00	7-AUG-19		Sri Lanka state Trading (General) Corporation Ltd
G-02.1	Procurement of Office Equipment for PMU and PIUs – Air Conditioners for PMU	2,600.00	21-MAY-19		Abans PLC
G-02.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	883.00			
		LKR 85,000.00	25-Jun-19		Softlogic Retail (Pvt) Ltd
		LKR 78,252.17	25-Jun-19		D.R. Industries (Pvt) Ltd
G-04.1	Biochemistry Analyzer – Semi Automated for Apex Hospitals	8,594.59	PO date 06/04/2020		Sunshine Healthcare Lanka Ltd
G 4.2	Coagulation and Hematology Analyzers for Apex Hospitals <u>Hematology Analyzer Five part and Three Part</u>	31,891.89	PO date 18/11/2020		Biomedica (Pvt) Ltd

	Coagulation Analyzer	18,810.81	PO date 18/11/2020		Maingate (Pvt) Ltd
G-04.3P	Hot Air Oven for Apex Hospitals	24,976.00	04-JUL-20		Analytical Instruments (Pvt) Ltd
G-04.4P	Autoclaves for Apex Hospitals	36,000.00	04-JUL-20		Nova Biomedical System (Pvt)Ltd
G-04.5P	Binocular Microscope for Apex Hospitals	34,054.05	04-APR-20		Delmege Forsyth & Co Ltd
G-04.5.1P	Binocular Microscope for Apex Hospitals	1,724.27	12/03/2020		Delmege Forsyth & Co Ltd
G-04.6P	Centrifuges for Apex Hospitals	96,000.00	09-APR-20		Delmege Forsyth & Co Ltd
G-4.7	Procurement of Physiotherapy Equipment for Apex Hospital	52,056.76	PO date 20 /12/2019		Delmege Forsyth & Co Ltd
G-05.1	Procurement of Length board & beam infant scale	11,156.76	PO 26/08/2020		Electroscales and Equipment
		20,695.52	PO 26/08/2020		SAF International (Pvt) Ltd
G-05.2	Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance	13,645.95	PO 26/08/2020		Electroscales and Equipment
		18,871.89	PO 26/08/2020		SAF International (Pvt) Ltd
G-05.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid – 35x25x6 cm, Cusco's bivalve specula – medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	2,009.73	PO 26/08/2020		M G Medicals (Pvt)Ltd
		31,143.59	PO 26/08/2020		Shield Medical (Pvt) Ltd
		8,866.00	PO 26/08/2020		Tycon Lanka (Pvt) Ltd
G-05.4	Procurement of Medical Equipment for Reproductive Health and Nutrition – Uterine sounds 32 cm, Scissors – 14.5 cm blunt/sharp curved, Long artery forceps – for IUD removal – 20 cm, Kidney trays – large – 825 ml,	3,818.95	PO 26/08/2020		Best Chem Company and Online Pharmacy
		7,567.58	PO 26/08/2020		Biomed International (Pvt) Ltd
		11,487.83	PO 26/08/2020		Kish International (Pvt) Ltd
		5,743.25	PO 26/08/2020		M G Medicals (Pvt) Ltd.
		10,119.11	PO 26/08/2020		Shield Medical (Pvt) Ltd.
		1,391.36	PO 26/08/2020		Tycon Lanka (Pvt) Ltd

G 5.5	Autoclaves 50(RDHS Kegalle 2, R'pura 9, Nuwara Eliya 10, Badulla 19 and Polonnaruwa 10)	93243.24	22.01.2021		Nova Biomedical System Pvt Ltd
G 6	Procurement of Dental Equipment Lot 2	88564.86	20.4.2021		
G-07	Procurement of Medical Equipment for NCDs	23,619.32	08-NOV-19		Biomed International (Pvt) Ltd Technomedics International (Pvt) Ltd. Medex Holdings (Pvt) Ltd.
G-07.1	Procurement of Medical Equipment for NCDs	3441.08	13/03/2020		Technomedics International (Pvt) Ltd.
G-08.1	Procurement of ETU Equipment-ECG machines (also for Apex)	57,095.95	PO date 31/0/2020		M G Medicals (Pvt) Ltd
G-08.2	Procurement of ETU Equipment- Lot 1 – Spot Lamp	44,324.00	PO date 14/9/2020		Technomedics International (Pvt) Ltd
G-08.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	42,432.43	Po date 03-APR-20		Mervynsons (Pvt)Ltd
G-9	<u>Procurement of Office furniture for Quarantine Unit</u>	6,114.65 4,352.77			Alpha Industries (Pvt) Ltd Richard Pieris Distributors Limited.
G-12.1	Procurement of Computers and Peripherals for GIS	19,167.57 24,596.00	PO date 02-AUG-19		John Keells Office Automation (Pvt) Ltd Metropolitan Computers (Pvt) Ltd.
G 14	<u>Procurement of Computers for Quarantine Unit</u>	4,896.22 14562.17 1090.55 648.65 45.95 3080.00	PO date 31/07/2020 and 21/10/2019 PO date 31/07/2020 and 21/10/2019 PO date 21/10/2019 PO date 21/10/2019 PO date 21/10/2019 PO date 21/10/2019		John Keells Office Automation (Pvt) Ltd. Softlogic Information Technologies (Pvt) Ltd. Base HP Debug Computer Peripherals (Pvt) Ltd Gestetner of Ceylon Plc

G 14. 1	Personal Protective Equipment with boots for Quarantine Unit	2684.30	PO date 10/03/2020		Shield Medica(Pvt)Ltd.
G 14. 2	Personal Protective Equipment with boots for Quarantine Unit	25,540.55	PO date 18/03/2020		M.D Centiimos
		3450.00	PO date 18/03/2020		Shield Medical (Pvt)Ltd.
	Contract 1: Television and Microwave Oven	100.00	02-JAN-19	01-JAN-20	
	Contract 2: Refrigerator	100.00	02-JAN-19	01-JAN-20	
G 19	Computers and peripherals for D	176963.94	15.05.2021		Softlogic pvt ltd and Gennext pvt ltd
G 25.1	Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer/Turbidity Meter	55,124.34	PO date 02/04/2020		Avon Pharmo Chem (Pvt)Ltd.
		21,081.08	PO date 02/04/2020		IMS Holdings (Pvt) Ltd.
		11,383.79	PO date 02/04/2020		Microtech Biological (Pvt)Ltd.
G 25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	8,756.76	PO date 26/08/2020		Nextgen Healthcare (Pvt) Ltd
G 26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask,	41,621.63	PO date 03/06/2020		Diligence Healthcare (Pvt) Ltd.
		9,729.73	PO date 03/06/2020		Meditechnology Holdings (Pvt) Ltd.
		8,922.70	PO date 03/06/2020		Surgicare (Pvt) Ltd.
G 26.5	Procurement of Portable Ultrasound Scanner 2	2,6486.49	PO date 03/06/2020		Biomed International (Pvt) Ltd.
G 26.6	Procurement Mobile X Ray Machines 2	49,081.08	PO date 03/06/2020		Hayleys Life Sciences (Pvt) Ltd.
G 26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	24,324.33	PO date 03/06/2020		Critical Care (Pvt) Ltd.
		4,540.54	PO date 03/06/2020		Nova Biomedical Systems Pvt. Ltd
G 26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,536.14	PO date 03/06/2020		SAF International (Pvt) Ltd.
G 26.9	Procurement of Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Ambu Bag, Forced air patient warmers	2,594.14	PO date 03/06/2020		M D Centimos (Pvt) Ltd.
		8,878.11	PO date 03/06/2020		
		1,1038.65	PO date 03/06/2020		Mervynsons (Pvt) Ltd.

					Technomedics International (Pvt) Ltd.
G 26.10	Central Air Condition System Thambuttegama	25,102.70	PO date 02/06/2020		Southern Airducts (Pvt) Ltd.
G 27.1.	Uva Province	24,014.00			
	Infra-red thermometers	8,918.91			
	Surgical Face masks	8,648.64			
	N95 masks	2,432.43			
	Shoe covers	124.32			
	Haircaps	52.70			
	OT gowns	2,162.16			
	Nebulizer masks	161.08			
	Goggles	1,513.51			
G 27.2	Central Province (ECG machine -2, Multipara Monitors – 4, Pulse Oximeter- 3)	6,905.00			
G27.3	North Central Province	25,224.00			
G27.3.1	Gum Boots	481.28			
G27.3.2	Goggles	176.47			
G27.3.3	Dust Bin	1,417.11			
G27.3.4	Raw Material for Surgical Gown	1,885.03			
G27.3.5	Ac-18000btu	1,060.95			
	Ac-24000btu	665.24			
G27.3.6	Elbow Taps	2,773.80			
G27.3.7	Stand fans	2,326.20			
G27.3.8	Sealer Machine	577.54			
G27.3.9	Knaspack Power sprayer	343.06			
G27.3.10	IR Thermometers	4,518.72			
G27.3.11	Cover qll	1,443.85			
	N95 Mask	106.95			
G27.3.12	Kn 95 Mask	3,208.56			

G27.3.13	Knaspack Power sprayer	160.43			
G27.3.14	2000L Water Tank	572.19			
G27.3.15	1"Water Pump	256.68			
G27.3.16	Air Conditioner-24000 btu	204.28			
	Air Conditioner-18000 btu	1,411.20			
G27.3.17	Electric Pressure Pump	1,120.92			
G27.3.18	Halogen Lamp	235.08			
	Mega Horn	278.07			
G27.4	Sbaragamuwa Proince	14,219.00			
G 27.4.6	Purchase of Infrared Thermometer 50 Nos	5,270.00			
G 27.4.7	Purchase of N 95 Mask 220 Nos.	1,486.48			
G 27.4.1	Purchase of Surgical Face Mask 4930 Nos.	1,732.16			
G 27.4.2	Purchase of Coverall Gown 500 Nos	5,729.72			
	Portable PA system				
	Public address system				
G 28	Pharmaceutical refrigerators 2, chest freezer 1	35,541.00	PO date 05/05/2020		Maraki Medical Technologies (Pvt)Ltd
G 28.1	Total solution for PCR Lab with equipment	1,108,794.18			
G 28.2	Domestic refrigerator	460.00	PO date 21/04/2020		Softlogic Retail (Pvt) Ltd.
G 28.3	Generator 60KVA with Generator House	16,106.00	PO date 15/05/2020		Trade Promoters (Pvt) Ltd.
G 28.4	PCR Laboratory – Desktop Computer and Black and White Printer	120.41 5,134.44	PO date 11/05/2020 PO date 11/05/2020		Metropolitan Computers (Pvt) Ltd. Softlogic Information Technologies (Pvt)Ltd.
G 28.5	PCR Laboratory Furniture with reinforcement	11,899.00	PO date 13/05/2020 and 13/06/2020		Grip Delmege (Pvt) Ltd.
G 28.6	Procurement of PPEs – LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic	72,400.00	PO date 13/06/2020		International Cosmetics (Pvt) Ltd. MD Centimos.

					Sisili Projects Consortium (Pvt)Ltd. Supper Colloids Lanka (Pvt) Ltd.
G 28.7	Networking of PCR Lab	1,135.00	Po date 21/05/2020		Lanka Com (Pvt) Ltd.
G 28.8	UPS for PCR Lab equipment	1,765.00	Po date 17/06/2020		Super Neat Technology (Pvt) Ltd.
G 28.11	Sample reparation table	573.00	PO date 13/08/2020		Grip Delmege (Pvt) Ltd
G 29	Real time PCR Machines 5	99,730.00	PO date 13/07/2020		IMS Holdings (Pvt) Ltd.
G 29.1	Auto Nucleic Acid Extraction Machine 5	137,838.00	PO date 13/07/2020		Avon Pharmo Chem (Pvt) Ltd
G 29.2	Safety Cabinet (BSL2)-Vortex – 15, PCR hoods / Work Station -10	64,173.00	PO date 13/07/2020 PO date 13/07/2020		Micro Tech Biological. P and T Trading (Pvt) Ltd.
G 29.4	Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	73,030.00	PO date 31/07/2020 PO date 31/07/2020 PO date 31/07/2020		Avon Pharmo Chem (Pvt) Ltd. Biomedica (Pvt) Ltd. Meraki Medical Technologies (Pvt) Ltd.
G 29.5	Heat block, Thermo mixer, Mini Spinner, Digital thermo meters	38,363.00	PO date 14/09/2020		Analytical Instruments (Pvt) Ltd. Avon Pharmo Chem (Pvt) Ltd. Microtech Biological (Pvt) Ltd.
G 29.7	-20 Freezers for MSD, MRI and CEBH	47,973.00	PO date 31/07/2020		Meraki Medical Technologies (Pvt) Ltd.
G 30.1	Material for reusable gown with hood	12,703.51	Retractive Finance – MoH		

G 30.2	Tailoring for reusable gown with hood	4,662.16	Retractive Finance – MoH		
G 30.3	Extension of Medical Gas supply to ICU GH Kalutara	8,486.00	Retractive Finance – MoH		
G 30.4	MSD reimbursement of Covid 19 related expenditure	3,661,887.15	Retractive Finance – MoH		
G 31.1	Medical/ Surgical Equipment and consumables to provincial hospitals	9,305.00	PO date 19/10/2020 PO date 19/10/2020		IMS Holdings (Pvt) Ltd. Mervynsons (Pvt) Ltd.
G 4.3	Incubators	46,200.00	13.08.2021		Delmege Forsyth & Co Ltd
G 08	Procurement of Medical Equipment for NCDs	20,556.00	31.08.2021		Medex Holding pvt ltd(Sphygmomanometer)
G 8.4	Suction Apparatus - 75	73,125.00	07.09.2021		Delmege Forsyth & Co Ltd
G 10	General Furniture for 45 Facilities	16,899.00	31.08.2021		Your Home furniture Pvt Ltd
G 16	Internet Lease line for DLC	46,000.00	07.09.2021		Sri Lanka Telecom
G 31.1.1	Medical/Surgical equipment and consumables to provincial hospital	87,584.00	16.07.2021		Supper Colloids Lanka Pvt Ltd - Surgical Marsk Industrials Safety Equipment Co Pvt Ltd - KN 95 Okmed Pharmacy - Hand Sanitizer Ceylan Worlwide pvt ltd
G 33.4	REAGENTS AND CONSUMABLE FOR COVID 19 - VIRAL TRANSPORT MEDIA WITH SWABS	69,500.00 29,125.00 406,016.00	03.07.2021 13.08.2021 13.08.2021		M/S Vertrin International Analytical Instruments (pvt) Ltd Hayleys Lifesciences pvt ltd
G 34	Procurement of Next Generation Genetic Sequencer		406,016.00	13.07.2021	Hayleys Lifesciences pvt ltd
G 34.2	4 C Laboratory Refrigerator and Under Counter Refrigerator, -80C Freezer -		15200.00	13.08.2021	Nova Biomedical System Pvt Lts

G 34.2	-20C Freezer - Medium		10806.40	13.08.2021	Avon Pharma Chem Pvt Ltd
G 34.5	Real Time PCR Machine and Conventional PCR Machine		29125.00	13.08.2021	Analytical Instruments (pvt) Ltd
G 34.5	Autoclave (Medium)		3825.00	13.08.2021	Nova Biomedical System Pvt Lts
G 34.5	Micro Centrifuge, Mini-Fuge and Water Purification System		19401.35	13.08.2021	Avon Pharma Chem Pvt Ltd
G 34.5	Refrigerated Centrifuge and PCR Plate Centrifuge		16342.80	13.08.2021	Microtech Biological Pvt Ltd
G 34.4	PCR Hood-Small and Medium, PCR Workstation		17694.00	13.08.2021	Analytical Instruments (pvt) Ltd
G 34.4	Bio-safety Cabinet Class II-Medium		11300.00	13.08.2021	Biomedica Pvt Ltd
G 34.6	Fluorometer with reagents		19136.86	07.09.2021	Analytical Instruments (pvt) Ltd
G 39.1	Pulse Oximeter Fingertip Typ		48,125.00	13.08.201	Hayleys Lifesciences (Pvt.) Ltd.
G 34.3	Electronic Balance 1 and Magnetic stand 2		2670.00	30.09.2021	Analytical Instrument pvt ltd
G 34.3	Humidity Tem. Monitor, Automated Nucleic acid extractor electrophoresis		26,100.00	30.09.2021	Microtech Biological Pvt Ltd
G 34.3	Thermal shaker, Gel Documentation system, Cooling block		24,694.00	30.09.2021	Avon Pharma Chem Pvt Ltd
G 26.10.2	Procurement Air Conditioning of ICU at TH Kurunegala		63,493.00	22.10.2021	Native Way Pvt Ltd
G 34.1	Multifunctional photocopier		1990.00	20.12.2021	Gestentner of Ceylon PLC
G 34.1	IT Equipment		29812.00	20.12.2021	Debug Computers pvt ltd
G 34.5	Vortex		3188.00	21.10.2021	Hayleys Lifesciences
G 39.3	Procurement of Medical Equipment for NCD and ETU - Android Sphygmomanometer 550Units		55,825.00	29.11.2021	Medex Holdings Pvt Ltd
G 10	General Furniture for 45 Facilities		3,456.00	20.12.2021	Enex Agencies Pvt ltd
G 35	Procurement of Lab furniture for TH Karapitiya		326.00 4106..	01.12.2021	DR Industries pvt lts Enex Agencies pvt ltd
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District	85,237,942.23			
	Lot 1: Kotagala	12,871,164.51	01-JAN-20		
	Lot 2: Laxapana	21,146,819.02	01-JAN-20		
	Lot 3: Nanuoya	30,968,752.65	01-JAN-20		

	Lot 4: Punadaluoya	20,251,206.05	01-JAN-20		
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	74,485,952.38			
	Lot 1: Ellawewa	20,926,641.53	01-JAN-20		
	Lot 2: Sevanapitiya	16,005,252.01	01-JAN-20		
	Lot 3: Damminna	19,138,714.84	01-JAN-20		
	Lot 4: Ambagawewa	18,415,344.00	01-JAN-20		
W-07	Round 1 (5 PMCU/DH) Anuradhapura District	156,962,564.90			
	Lot 1: Horowpathana	47,721,845.30	01-JAN-20		
	Lot 2: Galenbindunuwewa	20,888,946.50	01-JAN-20		
	Lot 3: Negampaha	25,429,183.50	01-JAN-20		
	Lot 4: Konwewa	26,821,824.00	01-JAN-20		
	Lot 5: Tittagonawa	36,100,765.60	01-JAN-20		
W-02	Round 1 (5 PMCU/DH) Badulla District	145,430,975.83			
	Lot 1: Megahakiula	22,898,511.30	01-JAN-20		
	Lot 2: Ettampitiya	36,735,680.15	01-JAN-20		
	Lot 3: Haldummulla	27,750,283.96	01-JAN-20		
	Lot 4: Kandeketiya	33,109,954.63	01-JAN-20		
	Lot 5: Koslanda	24,936,545.79	01-JAN-20		
W-03	Round 1 (5 PMCU/DH) Kandy District	151,881,121.60			
	Lot 1: Hatharaliyadda	31,741,606.80	01-JAN-20		
	Lot 2: Madulkale	45,619,353.00	01-JAN-20		
	Lot 3: Dolosbage	38,109,422.75	01-JAN-20		
	Lot 4: Galaha	19,688,051.05	01-JAN-20		
	Lot 5: Deltota	16,722,688.00	01-JAN-20		
W-08	Round 1 (5 PMCU/DH) Kegalle District	108,098,814.51			
	Lot 1: Bolgama PMCU	19,065,723.50	01-JAN-20		
	Lot 2: Hewadiwela PMCU	17,639,349.85	01-JAN-20		

	Lot 3: Minuwangamuwa PMCU	23,544,110.65	01-JAN-20		
	Lot 4: Aranayaka DH	27,010,220.90	01-JAN-20		
	Lot 5: Uyanwatta PMCU	20,839,409.61	01-JAN-20		
W-01	Round 1 (5 PMCU/DH) Monaragala District	110,061,291.81			
	Lot 1: Dombagahawela PMCU	20,160,000.00	01-JAN-20		
	Lot 2: Daliva PMCU	19,845,000.00	01-JAN-20		
	Lot 3: Dambagalla DH	20,504,827.71	01-JAN-20		
	Lot 4: Thanamalwila DH	25,139,451.26	01-JAN-20		
	Lot 5: Hambegamuwa PMCU	24,412,012.84	01-JAN-20		
W-09	Round 1 (5 PMCU/DH) Ratnapura District	113,212,213.72			
	Lot 1: Delwela PMCU	19,633,711.05	01-JAN-20		
	Lot 2: Dodampe PMCU	27,501,853.98	01-JAN-20		
	Lot 3: Narissa PMCU	26,308,472.79	01-JAN-20		
	Lot 4: Endane DH	18,728,060.72	01-JAN-20		
	Lot 5: Ranwela DH	21,040,115.18	01-JAN-20		
W 17	Round 2 Galle				
	Hinguralakanda Pothdenikanda	163,047.08 104,175.14	22.0.2021 30.10.2021		
W-21.1P	Improvements to buildings – Distance Learning Centers- NIHS Kaluthara	28,489.00	27-Aug-20		Oveska Engineering and Construction
W-24	Refurbishment of PIU Office space and Interior Works – North Central Province	5,822.00	01-JAN-20		
W-22	Refurbishment of PMU Office space and Interior Works	28,067.00	01-JAN-20		
W-23	Refurbishment of PIU Office space and Interior Works – Central Province				
W 28	Construction of PCR lab at Colombo East Base Hospital	74,881.00	24-Apr-20		LHP Eco Centre (Pvt) Ltd

W 28.1	Construction of Office complex for PCR Lab	32,600.00	07-Oct-20		LHP Eco Centre (Pvt) Ltd
W 29	Refurbishment of ICU GH Kalutara	19,799.00	11-Nov-20		Southern Construction
W 21.2	Improvements to buildings - Distance Learning Centers- Uva Province.	9,790.00	26.07.2021		Sajith Enterprices
W 30	Refurbishment of isolation room at NIID	491,539.00	18.08.2021		Kandy Construction
W 30	IMPROVEMENT TO MRI VACCINATION UNITS	41,097.00	02.09.2021		Salasi Construction
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	212,627.00	06.07.2021		Hi Teck Engineering Work
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	150,286.48	30.09.2021		Hi Teck Engineering Work

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
S-01	Design and supervision consultancy for infrastructure development	1,831,142.00	24-SEP-19	21-NOV-19	Resource Development Consultant
S-06	Develop PHC HRH plan for cluster work force plan (national)	19,440.00	25-NOV-19	01-DEC-19	Dr. Herath Denuwara
S-07	Support establishment and implementation of clusters	19,440.00	25-NOV-19	01-DEC-19	Dr. Neelamani Hewageegana
S -07.1	Support establishment and implementation of clusters	25,945.95	30 th April 2021	30 th April 2022	Dr. Neelamani Hewageegana
S-05	Support operationalization of ESP	19,440.00	25-NOV-19	01-DEC-19	Dr. Sarath Amunugama
S-16	Health Communications Expert	26,628.57	13-JAN-20	13-NOV-20	Dr. Pradeep Weerasingha
S-02	Monitoring and Evaluation Firm (baseline and endline)	538,000.00	25-SEP-19		Sri Lanka Business Development Consultant
S-08	GIS-based planning and monitoring (national)	100.00	01-SEP-20		Mr. Malika Priyanga
S-11	Environment Specialist	51,810.00	25-SEP-19		Mr. Jagath Manatunge was awarded with the

					contract
S-15	Health Care Waste Management Specialist	33,886.00	05-OCT-19		Ms. H.M.L.C. Jayawardana was awarded with the contract
S-12.1	Project Implementation Impact on Gender	12,350.00	29-Sep-20		Dr. Lakshmen Senanayake
S-12.2	Social Safeguard Specialist	9,211.00	07-Aug-20		Mr. Kiribandage Jinapala
S-17	Development of Distance Education Portal	9,460.00	28-May-20		Dr. Indika Mahesh Karunathilake
S-19	Legal expert for quarantine unit	11,420.00	28-May-20		Mr. Chanakya Jayadeva

Appendix 2 – Procurement Plan– Loan - 4121 and Grant - 9222

ANNEX 8: PROCUREMENT PLAN

Basic Data		
Project Name: Health System Enhancement Project (Additional Financing)		
Project Number: 51107-003	Approval Number:	
Country: Sri Lanka	Executing Agency: Ministry of Health	
Project Procurement Classification: A	Implementing Agency: Provincial Councils of Central, Sabaragamuwa, Uva and North Central provinces	
Procurement Risk: Moderate		
Project Financing Amount: ADB Financing \$113 million Ordinary Capital Resources (concessional loan): \$110 million JFPR Grant: \$3 million Government of Sri Lanka: \$10 million	Project Closing Date: November 30, 2025	
Procurement Plan Duration: 18 months	Advance contracting: Yes	eGP: Partial

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, non-consulting services, and consulting services.

Procurement of Goods, Works, and Nonconsulting Services

Method	Comments
Open Competitive Bidding for Works	Nationally advertised, Prior Review.
Request for Quotations for Works	First two procurement activities carried out by each PIU and PMU are subject to Prior Review, afterwards post review (sampling)
Open Competitive Bidding for Goods	Internationally advertised. Prior Review.
Open Competitive Bidding for Goods	Nationally advertised. Prior Review.
Request for Quotations for Goods	First two procurement activities carried out by each PIU and PMU are subject to Prior Review, afterwards post review (sampling)
Direct Contracting for Goods	All procurement activities carried out by PMU and/or PIU are subject to Prior Review. Procurements through UN agencies are subject to Prior Review.

Consulting Services

Method	Comments
Quality and Cost Based Selection (QCBS)	All procurement activities carried out by PMU and/or PIU are subject to Prior Review.
Quality Based Selection (QBS)	All procurement activities carried out by PMU are subject to Prior Review.
Consultants' Qualifications Selection (CQS)	All procurement activities carried out by PMU are subject to

Method	Comments
	Prior Review.
Least-Cost Selection (LCS)	All procurement activities carried out by PMU are subject to Prior Review.
Fixed Budget Selection (FBS)	All procurement activities carried out by PMU are subject to Prior Review.
Competitive for Individual Consultants (ICS)	All procurement activities carryout by PMU and/or PIU are subject to Prior Review.

B. List of Active Procurement Packages (Contracts).

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods, Works, and Nonconsulting Services

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments
G-1	Medical Equipment for COVID care - Phase 1 Package (multiple contracts)	16.46	RFQG/OCB/ Direct	Prior	1S1E	Q3/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document; d) Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted. g) Multiple contracts
G-2*	Medical Equipment for COVID care - Phase 2 Package (multiple contracts)	18.50	RFQG/OCB/ Direct	Prior	1S1E	Q3/2021	a) Nationally advertised; ; or procured through UN b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document; d) Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted. g) Multiple contracts
G-3*	Oxygen concentration Plants with associated facilities (multiple contracts)	2.63	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Plant Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. g) Multiple Contracts
G-4	Medical supplies and consumables for COVID Care (many Packages for MSD)	11.53	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.
G-5	25 ambulances for 1990 Suweseriya service financed by the JFPR grant	1.25	OCB	Prior	1S1E	Q4/2021	a) Internationally advertised. b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments
G-6	50 Ambulances for improving Home care (via Hospitals in all 9 provinces) (30 Ambulances for MOH districts (inter-hospital transfer) and 20 Ambulances to Suweseriya to reduce response time)	2.51	OCB	Prior	1S1E	Q4/2021	a) Internationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.
G-7*	Lab Equipment for SLIBTEC (multiple equipment)	1.62	OCB	Prior	1S1E	Q3/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.
G-8*	Establishing and supporting PCR Labs point of care test and other equipment (multiple packages)	1.33	OCB	Prior	1S1E	Q1/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. g) Package contains multiple lots and will be evaluated as multiple contracts.
G-9*	Wall oxygen pipes and oxygen outlets and Establishing HDUs with wall oxygen	1.18	OCB	Prior	1S1E	Q1/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Plant Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.
G-10	Liquid Oxygen Tanks	1.18	OCB	Prior	1S1E	Q1/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.
G-11	Quarantine unit Support - package 3 (furniture, multiple items)	0.05	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments
G-12	Quarantine unit Support - package 4 (electronic items, multiple items)	0.05	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.
G-13	Quarantine unit Support - package 5 (Disease surveillance equipment, multiple items)	0.05	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.
G-14	Computers and Peripherals for Quarantine unit Software	0.10	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.
G-15	Hiring transport for COVID care (multiple contracts)	1.25	RFQG	Post	1S1E	Q4/2021	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;
G-16	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota	0.15	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.
G-17	Procurement of training equipment (JFPR Grant)	0.3	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.
G-18	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	0.25	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.
G-19	Printing communication and training materials for gender based	0.14	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments
	violence prevention in all three languages (non-consulting services)						e) Bidders from all eligible countries are permitted.
G-20	Establishing the LAN connectivity and upgrading audio visual system at NIHS (multiple equipment)	0.4	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.
G-21	Establishing the LAN connectivity and upgrading audio visual system at 9 regional training (multiple equipment)	0.23	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.
G-22	Equipment for regional training centres and other training centres	0.20	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.
G-23	Hiring of Liquid Oxygen Capsules	0.75	Direct	Prior	NA	NA	a) Bidding Documents: OCB Goods or RFQ
G-24	Supply of Basic Life support equipment for Ambulances (for suweriya and MOH ambulances)	1.00	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.

Note: Packages highlighted in bold are for COVID-19 pandemic response.

* Could be procured through UNICEF/UNOPS as direct contracting.

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments
W-1	Procurement of Works – Round 2 (5 PMCU, Kandy District)	0.36	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments
							multiple contracts.
W-2	Procurement of Works – Round 2 (5 PMCU, Matale District)	0.68	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.
W-3	Procurement of Works – Round 2 (5 PMCU, Nuwara Eliya, District)	0.68	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.
W-4	Procurement of Works – Round 2 (5 PMCU, Monaragala District)	0.76	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.
W-5	Procurement of Works – Round 2 (5 PMCU, Badulla District)	0.72	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.
W-6	Procurement of Works – Round 2 (6 PMCU, Kegalle District)	0.74	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.
W-7	Procurement of Works – Round 2 (2 PMCU, Rathnapura District)	0.27	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments
							f) Package contains multiple lots and will be evaluated as multiple contracts.
W-8	Procurement of Works – Round 2 (4 PMCU, Anuradhapura District)	0.53	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.
W-9	Procurement of Works – Round 2 (5 PMCU, Polonnaruwa District)	0.53	OCB	Prior	1S1E	Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.
W-10	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)	3.69	RFQ	Post	1S1E	Q1/2022	(a) RFQW; (b) No PQ and No domestic preference; (c) Bidding Document for RFQW; (d) Advance contracting; (e) e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.
W-11	Procurement of Works – Construction of Hospital buildings with sewerage facilities and repairs to Strengthen Apex Hospitals in nine project districts.	14.19	OCB	Prior	1S1E	Q3/2022	(a) Nationally advertised; (b) No PQ and No domestic preference; (c) Bidding Document for works; (d) Advance contracting; (e) No e-GP (f) Package contains multiple lots and will be evaluated as multiple contracts.
W-12	Procurement of Works – PCR Laboratory renovations	0.13	RFQ	Post	1S1E	Q4/2021	(a) RFQW; (b) No PQ and No domestic preference; (c) Bidding Document for RFQW; (e) e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.
W-13	Procurement of Works – establishment of high dependency unit	0.64	RFQ	Post	1S1E	Q4/2021	(a) RFQW; (b) No PQ and No domestic preference; (c) Bidding Document for RFQW;

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments
	in Secondary level hospitals						(d) Not under Advance contracting; (e) e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.
W-14	Procurement of Works – Improving the facilities of the Suweseriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka)	0.60	RFQ	Post	1S1E	Q4/2021	(a) RFQW; (b) No PQ and No domestic preference; (c) Bidding Document for RFQW; (d) Not under Advance contracting; (e) e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.
W-15	Procurement of Works – Upgrading national Institute of health sciences	0.93	RFQ	Post	1S1E	Q4/2021	a) RFQW; (b) No PQ and No domestic preference; (c) Bidding Document for RFQW; (e) e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.
W-16	Procurement of Works – Development of the Regional Training Centers in all 9 provinces	0.68	RFQ	Post	1S1E	Q4/2021	a) RFQW; (b) No PQ and No domestic preference; (c) Bidding Document for RFQW; (e) e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.
NC 1	Improving transport facilities for outreach care of COVID-19 patients and contacts	1.26	RFQ	Post	1S1E	Q4/2021	a) RFQW; (b) No PQ and No domestic preference; (c) Bidding Document for RFQW; (e) e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.
W-17	Establishment of Gender Based violence prevention support Centers	0.11	RFQ	Post	1S1E	Q4/2021	a) RFQW; (b) No PQ and No domestic preference; (c) Bidding Document for RFQW; (e) e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.

Note: Packages highlighted in bold are for COVID-19 pandemic response.

Consulting Services

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertise-ment Date	Comments
C-1	Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff	0.46	CQS	Prior	STP	Q1/ 2022	Output based; National experts; CQS Advance action
C-2	Consultancy firm for reviewing, developing branding material and for rolling out communication campaign for increasing PHC utilization	0.71	QCBS	Prior	STP	Q1/ 2022	Time Based; national expert; Advance action
C-3	Consultancy firm for Design and Supervision of Apex Hospital and sewerage systems	1.45	QCBS	Prior	FTP	Q1/ 2022	Time Based; National experts; QCBS 90:10 Advance action
C-4	Quarantine MIS software development firm	0.20	CQS	Prior	STP	Q1/ 2022	Output based Based; National experts; CQS Advance action
C-5	GIS Consultant	0.05	ICS	Prior	-	Q4/ 2021	Time Based; national expert; Advance action? N
C-6	Financial Management Officer	0.02	ICS	Prior	-	Q4/ 2021	Time Based; national expert; Advance action? N
C-7	Consultant to Support to Pre-hospital services (JFPR Grant)	0.05	ICS	Prior	-	Q4/ 2021	Time Based; national expert; Advance action? N
C-8	Environment Officer	0.02	ICS	Prior	-	Q4/ 2021	Time Based; national expert; Advance action? N
C-9	Healthcare Waste management Officer	0.02	ICS	Prior	-	Q4/ 2021	Time Based; national expert; Advance action? N
C-10	Gender Officer	0.02	ICS	Prior	-	Q4/ 2021	Time Based; national expert; Advance action? N
C-11	Health Communication officer	0.02	ICS	Prior	-	Q4/ 2021	Time Based; national expert; Advance action? N
C-12	Molecular Biologist (intermittent)	0.12	ICS	Prior	-	Q4/ 2021	Time Based; national expert; Advance action? N
C-13	Monitoring and evaluation officer	0.02	ICS	Prior	-	Q4/ 2021	Time Based; national expert; Advance action? N
C-14	Consultant to conduct feasibility and operational arrangement for investing in mobile laboratories	0.1	ICS	Prior	-	Q2/ 2022	Output based, National expert Advance action? N
C-15	Networking consultant for APVAX LAN establishment (Matale and Anuradhapura)	0.05	ICS	Prior	-	Q4/ 2021	Output based, National expert Advance action? N
C-16	Networking consultant for APVAX LAN establishment in seven clusters	0.08	ICS	Prior	-	Q4/ 2021	Output based, National expert Advance action? N
C-17	Cluster implementation consultant	0.05	ICS	Prior	-	Q4/ 2021	Output based, National expert Advance action? N

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments
C-18	Consultant to support establishment of gender based violence support Centres	0.11	ICS	Prior	-	Q4/ 2021	Output based, National expert Advance action? N
C-19	Procurement Officers (2)	0.05	ICS	Prior	-	Q4/ 2021	Output based, National expert Advance action? N

Note: Packages highlighted in bold are for COVID-19 pandemic response.

C. List of Indicative Packages (Contracts) Required under the Project

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments
G-25	Medical equipment and furniture to 9 Base Hospitals (Cluster Apex) in each of the 9 district clusters	4.5	OCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.
G-26	Computers & Peripherals (including GIS and introduction of HIT system for seven clusters facilities)	0.88	OCB	Prior	1S1E	Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.
G-27	Computers & Peripherals including GIS and introduction of HIT system for two selected cluster facilities (Matale and Anuradhapura Districts)	0.25	OCB	Prior	1S1E	Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.
G-28	Establishing Local Area Networking in two clusters (Matale and Anuradhapura Districts)	0.15	RFG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted. f) Multiple contracts

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments
G-29	Establishing Local Area Networking in seven clusters	0.30	RFG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted. f) Multiple contracts

List of awarded contracts

Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
G 1.1	Ultrasound Scanners(135nos)	1228500.00	20.12.2021	24.12.2021	Meditechnology Holdings
G 1.2	Blood Gas Machine(8nos)	110281.93	20.12.2021	30.12.2021	Technomedics International pct ltd
G 1.3	Neonatal Ventilator	271000.00	20.12.2021	24.12.2021	Technomedics International pct ltd Biomed International Pvt Ltd
G 1.4	Infant Incubator(50nos)	245000.00	20.12.2021	24.12.2021	Techno medics International pvt ltd
G 1.5	Pulse Oximeter	1950.00	20.12.2021	24.12.2021	George Steuart Health pvt ltd
G 1.6	Suction Apparatus(135nos)	130950.00	20.12.2021	24.12.2021	Delmage Forsyth Co Ltd
G 1.7	Bi Pap Machine(150nos)	810000.00	20.12.2021	24.12.2021	Meditechnology Holdings
G 1.8	X Ray Machine mobile (5nos) and portable	330000.00	20.12.2021	28.12.2021	Delmege Forsyth Co Ltd
	X Ray Machine portable	1162901.42	30.12.2021	24.12.2021	Nova Biomedical Systems pvt ltd
G 1.10	Infant Warmers(50nos)	172250.00	20.12.2021	24.12.2021	Techno medics International pvt ltd
G 1.11	Phototherapy Machine(50nos)	183750.00	20.12.2021	24.12.2021	Techno medics International pvt ltd
G 1.12	Multipara Monitor	533000.00	30.12.2021	31.12.2021	Hayleys Lifesciences pvt lts
G 1.13	Hand held dopplers(100nos)/CTG Machines (33nos)	55,425.00	20.12.2021	24.12.2021	Medex Holdings pvt ltd
G 1.14	Oxygen Concentrator (300nos)	419662.50	20.12.2021	24.12.2021	Premium International pvt ltd
G 1.15	Infusion Pumps	34187500.00	20.12.2021	24.12.2021	Innotech Medical,Denme Medical, MG Medicals
G 1.16	Ventilators	251914125.00	20.12.2021	27.12.2021	Mervynsons pvt ltd,Medex Holding pvt lts,Meditechnology Holdings
G 1.17	Dialysis Machines(20nos)	148000.00	20.12.2021	27.12.2021	Critical Care
G 1.18	Emergency Trolley(520nos), ICU beds(25nos)	435999.24	20.12.2021	27.12.2021	SAF International pvt ltd Sunmed Holdings pvt ltd Delmege Forsyth Co Ltd, Sunshine Healthcare Lanka ltd

					Dimo Pvt Ltd
G 1.19	Laryngoscopes	36012.50	20.12.2021	28.12.2021	Technomedics International pvt ltd Mervynson pvt ltd
G 1.20	BP apparatus (Android 1500nos)	146250.00	20.12.2021	24.12.2021	Sunmed Holdings pvt ltd
G 1.24	Spot Lamps	86625.00	20.12.2021	24.12.2021	Technomedics International pvt ltd Biomed International pvt ltd
G 1.25	CPAP Machines (150nos)	549000.00	24.12.2021	24.12.2021	Macromed pvt ltd
G 1.26	Defibrillators(50nos)	468750.00	20.12.2021	24.12.2021	Nextgen Healthcare pvt ltd
G 1.27	Face Mask with Tubling(5000nos)	4350.00	20.12.2021	24.12.2021	Technomedics International pvt ltd
G 1.28	Oxygen Flow Meter	331283.72	20.12.2021	28.12.2021	Technomedics International pvt ltd D&W Associates pvt Its Mervynson pvt ltd
G 1.29	High Flow Nasal(325nos)	672110.000	24.12.2021	28.12.2021	Access int pvt ltd Hayleys lifesciences pvt ltd Meditechnology holdings
G 1.31	Syringe Pumps(125nos)	86875.00	20.12.2021	27.12.2021	Access int pvt ltd
G 1.32	Table Top Autoclave (150nos)	254350.00	24.12.2021	24.12.2021	Nova Biomedical Sytems
G 1.34	Cylinder Oxygen Flow Meter (5000nos)	428750.00	24.12.2021	24.12.2021	Sunmed Holdings
G 1.36	Pulse Oximeter	210000.00	20.12.2021	24.12.2021	Mervynson pvt ltd Meditechnology Holding pvt ltd
G 1.37	Nebulizers(1100nos)	137501.25	20.12.2021	24.12.2021	Medex Holdings
G 1.38	Puls oximeter fingertip(5000nos)	62375.00	20.12.2021	28.12.2021	Denme Medicals

Appendix 3 – Design and Monitoring Framework
L4121/G9222-SRI: HSEP-AF
DESIGN AND MONITORING FRAMEWORK

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting Mechanisms	Risks and Critical Assumptions	Status/Remarks
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2026, a. Outpatient utilization at PHC facilities (PMCU and district divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20.0% (2021 baseline: 28.5% of females and 23.4% of males) (2021 baseline: 0)	a. Annual health bulletins published by MOH (data for the target provinces and districts) and baseline and endline surveys (disaggregated data) b. Baseline and endline surveys	Changes in health-seeking behavior that lead to increased health utilization take time to effect beyond the project implementation period Further surge in COVID-19 cases leads to more lockdowns and delays timely delivery of some medical equipment and furniture. (Risk)	Percentage of persons in the population who utilized outpatient services at the Baseline 2021: Females:28.5% Males: 23.4% (Baseline household survey) Baseline values were taken as status since baseline survey was done in the 2nd and 3rd quarters of the year, and there was no other source of data
	By 2026, b. Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, and district) increased by at least 20.0% (2021 baseline: 58.1% of females and 47.3% of males reported knowledge of PHC services, and 51.9% of females and 54.0% of males reported satisfaction with PHC services) (2021 baseline: 0)	c. Routine data from a 25% sample of cluster linked medical officers of health areas in the provinces d. Evaluation report at end of project e. MOH data	Changes in the administrative procedures because of COVID-19 restrictions limits participation in planned training or delays completion of some policies. (Risk)	Knowledge: PHC users who had a knowledge score of 70 or more at the baseline survey Females-58.1% Males – 47.3% Satisfaction: PHC users who reported a satisfaction score of 70 or more at the baseline survey Females-51.9% Males – 54.0%
	By 2026, c. Notifiable diseases notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: N/A)		There is no considerable change between the baseline survey (conducted 2nd -3rd quarters) and year end status (4th quarter) in 2021	M&E team has planned to obtain this data through IMMR and Notification Registers during the next Annual Survey

	By 2026, d. Cluster system reform implemented and evaluated in all nine clusters (2018 baseline: 0) By 2026, e. The average response time of 1990 Suwa Seriya ambulance system in all districts reduced by 25% (2021 baseline: 11 minutes 41 seconds) (2021 baseline: 11)			Implemented 100% (Qualitative study) Evaluated 0% (Evaluation will be done at the end of project) M&E team has planned to obtain this data through Suwa Seriya foundation during the next Annual Survey
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Progress toward Achieving Outcome (FOR DISCLOSURE) – provide a brief summary

By end of reporting period, the cluster system reform process has been implemented in all nine districts. The evaluation will be carried out by comparing the findings of the endline survey against the baseline, as well as analyzing the outcomes of the pilot cluster and HSEP supported non-cluster areas in contrast to the control area.

Outpatient utilization was estimated as the percentage of people in the catchment population who utilized the PHC for outpatient services according to the baseline household survey. The proportion of females in the catchment populations utilized PHC was higher than that of males. The highest utilization rates were observed in the elderly, followed by children under 5 years of age.

The patients' knowledge and satisfaction were calculated using the data from PHC user survey. The details of calculation are available in the Baseline report. Overall, 52.8% of the PHC users were satisfied (scored 70% or more in the multi-item satisfaction scale). Satisfaction level was somewhat lower in the 45-64 year age category (50.6%) than those aged below 18 years and above 65 years. Overall, 53.5% of the PHC users were aware (scored 70% or more in a multi-item hospital awareness scale) of the services provided at the PHC. The awareness was higher in females than males.

PERFORMANCE OUTPUT DETAILS

Output 1					
Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, 9 base hospitals and at least 40% of PMCUs and divisional hospitals in target provinces upgraded and renovated with gender-responsive designs	Number	2025	9	33	Out of 135 PMCUs and DH, 33 completed (24.4%) (Secondary data from the PMU by the end of reporting period)
By 2025, gender-responsive and inclusive essential service	Percent	2025	0	N	Gender Consultant has initiated developing the criteria for

package for outpatient and clinic services provided by at least 75% of PHC facilities supported in target provinces					considering a facility as providing gender responsive health care M&E team will analyze baseline and annual survey data once the definition has been finalized and agreed upon
By 2025, gender-responsive and inclusive nutrition services provided in at least 75% of cluster linked medical officer of health areas	Percent	2025	0	N	All MOHs within cluster areas provide gender-responsive nutrition services to infants and children under 5 years of age and school children. Furthermore, all MOHs provide specific nutrition services to pregnant and postpartum females. (Qualitative study)
By 1 July 2024, a gender-sensitive behavior change communication plan to increase PHC utilization is initiated by all target provinces	Value	2024	0	N	Procurement of consultancy firm in progress
40% of PMCUs and divisional hospitals in target provinces upgraded and renovated with gender-responsive designs	Percent	2025	40	N	Out of 135 PMCUs and DH, 33 completed upgrading or renovations (24.4%). All upgraded/ renovated institutions have gender-responsive designs
75% of PHC facilities supported in target provinces	Percent	2025	75	N	
75% of cluster linked medical officer of health areas	Percent	2025	75	N	
Risks and Critical Assumptions			Assessment of Current Status		
There is a likelihood that medical equipment and furniture may not be available in the local market and there can be delays in delivery of items procured.			PMU is closely monitoring the given PO and delivery schedules for all equipment. Extension of the contract's periods and regular meetings with suppliers is being done.		

Recent Development for Output 1 *(write a brief update in 3-4 sentences)*

33 out of 135 PHC (24.4%) have been upgraded and renovated. Information of gender responsive and inclusive essential service package in the defined outpatient and clinic services, and the gender sensitive behavior change communication plan were not available at the time of this update. According to secondary data, all MOHs provide nutrition services, but these services were targeted on pregnant and lactating mothers and children.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Q1 2023	N	Civil works round one – 43 contracts awarded and 30 completed Civil works round two – out of 50 constructions 19 awarded and commenced the work. Civil works – 42 additional financing Designing and preparation of BOQs in progress
2	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Q3 2022	N	Field health centers – Out of 127 facilities 10 designs are completed and 71 scopes have been identified.
3	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Q4 2024	N	Review of scopes of the construction in progress
4	1.4 Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	Q4 2024	N	Completed medical equipment packagers. G 4. Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital (Procurement of Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated are in progress) G 5. Procurement of Medical Equipment for Reproductive Health and Nutrition G 6. Procurement of Dental Equipment G 7. Procurement of Medical Equipment for NCDs G 8. Procurement of ETU Equipment
5	1.5 Provide (replace) vehicles for PHC services (completed by Q3 2022).	Q3 2022	N	Following vehicle packagers have been completed Procurement of vehicles – 38 double cabs, 9 health promotion vans, 4 vans for quarantine units and 9 lorries for drugs transport
6	1.6 Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm (Q4 2020) (completed).	Q4 2020	Y	Completed
7	1.7 Award at least one innovative project by cluster via the PHC innovation	Q4 2019	Y	Except Kahawatta and Karawanella clusters, other 7 clusters have implemented PHC projects. Totally 48 projects are

No.	Activities	Target Completion Date	Completed	Progress/Status
	fund financed under the original project (Q4 2019) (completed).			being implemented.
8	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Q4 2021	N	Activities not started yet
9	1.9 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	Q1 2022	N	CPCC has been appointed

Output 2

Health information system, disease surveillance capacity, and COVID-19 response strengthened

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and divisional hospitals and medical officers of health areas in all target provinces	Percent	2025	0	N	Establishment of electronic patient information sharing system for stage one in progress. (Qualitative study) Two out of 9 clusters (Thambuthegama and Dambulla) have been identified as pilot areas and the initial work is in progress. (Discussion with Director / Information, Ministry of Health)
By 2025, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and divisional hospitals in target provinces	Percent	2025	0	N	Only few of these health facilities (4%) were sending notifications via email and not by an electronic system
Core capacities to carry out quarantine services increased with a score of at least 4 in joint external evaluation report increased in the eight ports of entry in Sri Lanka	Number	2025	3		Not available after 2017 The latest score was available in the baseline score JEE report 2017, and was 3.0.

By December 2020, capacity to screen and diagnose COVID-19 diseases (infectious diseases) increased by 90% from the baseline (April 2020 baseline: 4,000)	Number	2025	4000		Completed
By 2025, at least 25% of secondary and tertiary level hospitals' capacity to treat and manage COVID-19 patients upgraded	Number	2025	0		
By 2025, the 1990 Suwa Seriya ambulance system in all districts upgraded	Value	2025	0	N	Secondary data from Suwa Seriya will be obtained
25% of PMCUs and divisional hospitals and medical officers of health areas in all target provinces	Percent	2025	25	N	
25% of PMCUs and divisional hospitals in target provinces	Percent	2025	25	N	
4 in joint external evaluation report increased in the eight ports of entry in Sri Lanka	Number	2025	4		
90% from the baseline (April 2020 baseline: 4,000)	Percent	2025	90	N	
25% of secondary and tertiary level hospitals' capacity	Percent	2025	25	N	
Risks and Critical Assumptions			Assessment of Current Status		
There is a likelihood that medical equipment and furniture may not be available in the local market and there can be delays in delivery of items procured.			PMU is closely monitoring the given PO and delivery schedules for all equipment. Extension of the contract's periods and regular meetings with suppliers is being done.		

Recent Development for Output 2 *(write a brief update in 3-4 sentences)*

Electronic patient information sharing system was not available, at PMCU or DH by the end of reporting period. Two out of 9 clusters (Thambuthegama and Dambulla) have been identified as pilot areas and the initial work is in progress. Notifications were sent to MOH via emails by 4% of PHC. According to the Quarantine Health Unit of the Ministry of Health, the core capacity index was 3 in the latest JEE report, in 2017.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Q1 2020	Y	Completed
2	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Q4 2022	N	Completed
3	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Q2 2023	N	Out of 152 connection 122 completed. Specification and requirement gathering is being progress for the phase 1
4	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2 completed by Q3 2022).	Q3 2022	N	Provide vehicles under HSEP – Completed Provide vehicles under HSEP – Procurement not been stated
5	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed).	Q4 2019	Y	Training has to be completed
6	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	Q3 2025	N	Training has to be initiated
7	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Q2 2019	Y	Completed
8	2.8 Procure essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation (Q2 2021) (completed).	Q2 2021	Y	Out of 70 packages 63 completed
9	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Q2 2020	Y	Completed
10	2.10 Establish molecular biology laboratory at national infectious disease hospital, Colombo (Q4 2023).	Q4 2023	N	Advertised and bids are under evaluation
11	2.11 Renovate and refurbish isolation	Q3 2022	N	Rebidding has to be done

No.	Activities	Target Completion Date	Completed	Progress/Status
	facilities at ports of entry at Colombo and Trincomalee (Q3 2022).			
12	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Q4 2021	N	Requests have been completed and initiated the preparation of bidding document.
13	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Q3 2021	N	Requirement has been requested from relevant departments and institutions
14	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	Q1 2022	N	Activity not been started yet
15	2.15 Establish an oxygen concentration plant, wall oxygen outlets, and liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces (by Q2 2022).	Q2 2022	N	Activity not been started yet. Review of the requirement is being progress
16	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Q4 2021	N	Value of 489.47Mn LKR test kits and reagent have been completed
17	2.17 Complete the procurement of ambulances for emergency medical services (50) and prehospital service (25) (by Q4 2022).	Q4 2022	N	Activity not been started yet and discussion with the Suwa Seriya has been started
18	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	Q4 2024	N	Activity not been started yet
19	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Q3 2022	N	Activity not been started yet

Output 3

Policy development, capacity building, and project management supported

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC (incorporating	Value	2025	N	N	The already available Maternal and Child Health policy, Maternal and Newborn strategy and National strategic Plan for Adolescent and Youth Health are gender

the essential service package); (ii) management and functioning of cluster hospitals; and (iii) geographic information system-based planning and monitoring in health sector					responsive
By 2020, 11 units of Family Health Bureau have integrated gender dimensions into all of their policies and strategic plans	Number	2025	0	0	Discussion with FHB is in progress. Gender dimensions are included in the national MCH policy and the relevant strategies.
By 2025, at least 30% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces with increased knowledge in PHC (family medicine)	Number	2025	0		M&E firm has developed a database to auto-calculate this indicator based on secondary data.
By 2025, at least 30% of PHC staff from PMCUs, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces with increased knowledge in gender sensitivity, and gender related policies and interventions	Number	2025	0		By the end of 2021, a total of 270 health staff from the project districts have undergone online training programmes on gender conducted by the Gender Consultant. The participants included 141 Medical officers, 101 nursing officers and 14 other staff. Action related to policy development has not been initiated yet.
By 2025, National Institute of Health Sciences upgraded and renovated to provide distance learning to provinces and district-based staff	Y/N	2025	N	N	DLC at HIHS upgraded
11 units of Family Health Bureau have integrated gender dimensions	Number	2025	11		Discussion with FHB is in progress

30% of medical officers and other staff of PMCUs and divisional hospitals	Percent	2025	30	N	
30% of PHC staff from PMCUs, divisional hospitals, and medical officer of health areas	Percent	2025	30	N	
Risks and Critical Assumptions			Assessment of Current Status		
There is a likelihood that medical equipment and furniture may not be available in the local market and there can be delays in delivery of items procured.			PMU is closely monitoring the given PO and delivery schedules for all equipment. Extension of the contract's periods and regular meetings with suppliers is being done.		

Recent Development for Output 3 *(write a brief update in 3-4 sentences)*

Feedback from the Gender Consultant indicated that the FHB has integrated gender dimension in all policies and strategic plans. With respect to staff training, the M&E firm has made a database to auto-calculate the indicator based on secondary data from PMU. This will be updated when complete data are received.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Q1 2019	2020	Completed
2	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	Q1 2019	2020	Completed
3	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Q1 2019	2020	Completed
4	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Q2 2023	5	NIHS, 4 provincial centers are completed
5	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Q4 2025	N	Not been started yet
6	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Q2 2025	N	Completed
7	3.7 Recruit the consulting firm to develop and support e-learning modules (Q1	Q1 2022	N	Not been started yet

No.	Activities	Target Completion Date	Completed	Progress/Status
	2022).			
8	3.8 Hire consultant (local) to support the implementation of gender action plan (Q1 2022).	Q1 2022	N	Completed

Appendix 4 – Progress of Civil Works Round 1 and 2

Central Province

Out of 5 contracts in Kandy district 3 completed (Galaha, Delthota and Hatharaliyadda) and handed over to relevant authorities. All contracts in Nuwara Eliya district completed and handed over to relevant authorities. Out of 5 contracts 2 completed in Mathale district.

W 3 - Kandy	Contractor	Contract Value (LKR Mn)	Date of Commenced	Original Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress (%)	Physical Progress (%)
Madulkale	Central Engineering Services (Pvt) Ltd	59.36	21/08/2019		12/02/2022	24.25	41	85
Dolosbage	Central Engineering Services (Pvt) Ltd	43.37	21/08/2019		-	5.72	15	3
W 4 - Matale								
Kalundewa	Malwatta Construction	34.14	12/02/2021	11/02/2022	-	12.20	36	78
Paldeniya	Malwatta Construction	33.53	12/02/2021	11/02/2022	-	8.70	26	70
Kimbissa Sigiriya	Malwatta Construction	31.12	12/02/2021	11/02/2022	-	12.10	39	84

Madulkele	Madavalaulpotha - Completed
	
Kalundewa	Paldeniya
	
Kimbissa	Galewela - Completed
	

Round 1 Civil work Progress - North Central Province

All contracts in Polonnaruwa district completed and out of 5 contracts in Anuradhapura 3 completed (Thittagonewa, Galenbidunuwewa and Negampaha) and handed over to relevant authorities.

W 7- Anuradhapura	Contractor	Contract Value (LKR Mn)	Date of Commenced	Original Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress (%)	Physical Progress (%)
Horovpathana	Gamodh Construction	57.28	15/08/2019	14/08/2020	15/08/2021	23.80	42	50
Konwewa	Devaki Enterprises	37.92	20/08/2019	19/08/2020	04/08/2021	14.10	37	55

Konwewa 20.12.2021



Horowpathana 21.12.2021



Round 1 Civil work Progress - Sabaragamuwa Province

Out of 5 contracts in Kegalle district 4 completed (Bolagama, Hewadiwela, Minuwangamuwa and Aranayake) and out of 5 contract in Rathnapura district 2 completed(Andana and Dodampe) and handed over to relevant authorities.

W 8 - Kegalle	Contractor	Contract Value (LKR Mn)	Date of Commenced	Original Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%	Physical Progress (%)
Uyanwatta (Inc Additional Works)	SDS Construction	20.83	21/08/2019	20/08/2020	N/A	N/A	N/A	N/A
W 9 - Rathnapura								
Delwala	Arcyn Engineering	19.66	10/03/2020	09/03/2021	28/03/2022	7.42	37	48
Narissa	KEP Construction	31.78	10/03/2020	09/03/2021	25/0/2022	13.39	42	87

Narissa 26.12.2021	Delwala 20.12.2021
	

Round 1 Civil work Progress - Uva Province

All contracts (10) in Uva province completed.

Civil Work round 2 – Uva Province

District	Facility Name	Date of Commenced	Scheduled Completion Date	Physical Progress (%)	Financial Progress (%)
Monaragala	Kotagama	31.03.2021	25.01.2022	61	16.98
	Pitakumbura	31.03.2021	25.01.2022	45	21.70
	Rathmalgahaella	31.03.2021	25.01.2022	40	18.58
	Nannapurawa	31.03.2021	25.01.2022	60	13.32
	Madagama	31.03.2021	25.01.2022		
Badulla	Metigahatenna	31.03.2021	25.01.2022	42	22.58
	Haputale	31.03.2021	25.01.2022	49	10.10
	Uva Paranagama	31.03.2021	25.01.2022	50	13.15
	Lunugala	31.03.2021	25.01.2022	64	24.94

Haputhale 31.12.2021



DH Uvaparagama 30.12.2021



DH Metigahatenna 01.11.2021



DH Lunugala 31.12.2021



PMCU Kotagama 30.12.2021 	PMCU Nannapurawa 20.12.2021 
PMCU Rathmalgahaella 20.12.2021 	PMCU Pitakumbura 27.11.2021 

Civil Work round 2 – Sabaragamuwa

District	Facility Name	Date of Commenced	Scheduled Completion Date	Physical Progress (%)	Financial Progress (%)
Kegalle	Hinguralakanda	05.11.2021	01.09.2022	6	-
	Pothdenikanda	14.12.2021	27.07.2022	8	-

Civil Work round 2 – Sabaragamuwa

District	Facility Name	Date of Commenced	Scheduled Completion Date	Physical Progress (%)	Financial Progress (%)
Anuradhapura	Ethakada	27.09.2021	23.07.2022	15	17
	Katiyava	24.09.2021	20.07.2022	12	18
	Andiyagala	29.09.2021	25.07.2022	17	13
	Mahasenpura	29.09.2021	25.07.2022	15	22
Polonnaruwa	Sinhapura	15.09.2021	11.07.2022	-	13
	Medagama	08.10.2021	03.08.2022	5.8	13
	Prakrama Samudraya	15.09.2021	11.07.2022	1.9	13
	Wijepura	31.08.2021	27.06.2022	11.5	-

Sinhapura 	Medagama 
Wijepura 	Ethakada 

Mahasenpura	Katiyava
	
Andiyagala	
	

Appendix 5 – Gender Action Plan

Activities	Targets and Indicators	Progress in reporting quarter	Cumulative progress	Assessments/remarks
Output 1: Primary and secondary health care services enhanced in Central, North Central, Sabaragamuwa, and Uva provinces				
1.1 Incorporate gender responsive construction features into all upgraded or renovated PMCUs and divisional hospitals	1.1.1 At least 80% PMCUs and divisional <u>hospitals upgraded or renovated</u> under the project have separate toilets for male and female patients PIU by 2025	Indicator “separate toilets for male % female toilets” included in all construction plans, both completed and being designed. Same included as a criterion for gender responsive construction features in the assessment of facilities 60 PMCUs and 75 divisional hospitals are planned to be upgraded 39 PMCUs and 63 divisional hospitals are to be renovated. Of them 33 (24% of total pmcu) PMCUs and divisional hospitals have separate toilets for male and female patients.		33 facilities Newly constructed/upgraded have been completed All (100%) of the newly constructed (#33) have separate toilets for males and females Status: In Progress
	1.1.2 All cluster linked facilities have gender responsive designs with facilities for privacy during patient examination and for changing clothes (Baseline: less than 10%)	List of criteria finalized Assessment of PMCUs and DHs against the criteria completed. Preliminary analysis completed.	Gender responsive criteria (essential) finalized and consensus with Engineers/PMU/FHB reached	Assessment conducted by the Gender Consultancy with the assistance of PIU (Oct. Nov.2021)

Activities	Targets and Indicators	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	PIU by 2025	Results shared at the GAP rollout workshop in Sabaragamuwa/ Rathnapura workshop. Final report will be available and shared with PMU and PIU in Q1 2022 Thereafter advocacy to fulfil all criteria will be done Q1 and Q2	Consensus on essential criteria agreed upon Facility assessment (Questioner based) completed	Total number of cluster linked facilities (PMCU and DHs)=152 Information available from 112 hospitals 73.6% Of these (112) facilities 72% facilities have separate male and female toilets and more than 60% have gender responsive facilities with privacy during examination and change of clothes Status: In Progress
1.2 Integrate gender- responsive and inclusive PHC services with the implementation of the essential service package for outpatient and clinic services in the nine newly established clusters	1.2.1 At least 90% of cluster linked facilities in target provinces provide a gender responsive and inclusive essential services (Baseline: 0)	Detailed Criteria for provision of gender responsive and inclusive essential services to be developed	Few basic information includes in the baseline study conducted by the monitoring firm Total number of cluster linked facilities - 152	Detailed assessment to be done after completing the training possibly through the assessment to be done by the Monitoring firm end 2022 Status: In Progress
	1.2.2 All staff in cluster linked facilities are trained on gender sensitivity and responsiveness when	Gender Responsive health care delivery inclusive of essential services has been included as a key session in	Training modules developed and training of MOs and NOs of	Staff of PMCU and DHs are being trained on Gender responsive health

Activities	Targets and Indicators	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	providing essential services (Baseline: 0)	the Gender Training conducted. Details given under 3.3.2 and 3.3.3.	PMCU and DHs started Details given under 3.3.2 and 3.3.	care inclusive of essential services include (Ref 3.3.1) Total of 270 providers have gone through the training so far 44% Males and 66% females Table attached Status: In Progress
	1.2.3 Over 75% of women and men are reporting satisfaction over the gender response health care services provided at PHC facilities			To be assessed after completing the training and done by done by the Monitoring firm end 2022 Status: Yet to commence
1.3 Increase the utilizations of the PHC facilities by women and men	1.3.1 BCC campaign strategy and materials (such as leaflets, video clips, and/or street dramas) developed and implemented.	One meeting with the BCC consultants at the enrolment held to sensitize them on the GAP and how gender consultant could provide input		BCC consultants to contact gender consultant when developing material to get his input. Status: Yet to commence
	1.3.2 Use of PHC facilities is increased by 20% each for women and men			

Activities	Targets and Indicators	Progress in reporting quarter	Cumulative progress	Assessments/remar ks
1.4 Encourage Establish partnerships with local organizations for gender responsive and inclusive services at the PHC level	1.4.1 At least 30% of the medical officer of health areas will establish partnerships with local organizations for encouraging male participation in PHC utilization (Baseline: 0)	Not initiated yet. However, discussed at the PMU progress review meeting. Possibility of outsourcing or including in the BCC consultants considered. Not finalized yet		Status: Yet to commence
	1.4.2 Annually at least 10 awareness creation sessions for local organizations conducted on the advantages of PHC utilization for encouraging male participation	Same as above		Status: Yet to commence
	1.4.3 At least 75% of medical officer of health areas are provided with gender responsive and inclusive nutrition services	MOH Training module is being developed to include information on gender responsive Nutrition services Training of MOHs will start in Q1 2022		Draft training plan for MOHs made One GAP awareness raising and Planning held in Rathnapura District. Plans for the district drafted Status: In Progress
1.5 Strengthen male engagement to promote reproductive health, maternal and child health/nutrition, PHC, and diminish violence against women	1.5.1 A male engagement approach is designed to promote reproductive health, maternal and child health, nutrition, PHC for men, and diminish violence against women	Not started yet		Status: Yet to commence
	1.5.2 At least 50 health officials and/or local organizations who can	Not started yet		Status: Yet to commence

Activities	Targets and Indicators	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	transfer knowledge to men at PHC facilities trained in TOT programs			
	1.5.3 Over 1,500 men reached through training and awareness	Not started yet		Status: Yet to commence
Output 2: Health information system, disease surveillance capacity, and COVID-19 response strengthened				
2.1 Provide sex-disaggregated data in health information systems	2.1.1 Sex-disaggregated data included in the eRHMS and Annual Health Bulletin of FHB (Baseline: 0)		Initial discussions with FHB conducted Awaiting meeting with the Director Health statistics.	Sex disaggregated data is included already in the eRHMS Annual Indoor Morbidity and Mortality Statistics 2019 but not reflected in the Annual Health Bulletin 2019 Draft report on 2019 data preliminary findings available. This is for advocacy purposes to include sex disaggregated information collection at PMCUs /DHs and Apex Hospitals. After one year of making such changes analysis of PMC and Apex hospital data would be done 2023. Status: In Progress

Activities	Targets and Indicators	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	2.1.2. Sex-disaggregated data included in the eHealth surveillance system on the 29 notifiable diseases in Sri Lanka (Baseline: 0)	Not started yet		
	2.1.3 Sex-disaggregated data analyzed, and gender related health issues identified for programming in the FHB and Epidemiology Unit (Baseline: 0)	Analysis of the 2019 IMMR data (last available)done Identification of gender relayed health issues with FHB and Epidemiology unit is being progress.	Sex disaggregated data analysis conducted by the Gender Consultant in the form of a draft report to use as an advocacy tool To support this activity	Draft report of analysis of IMMR 2019 developed. Status: In Progress
Output 3: Policy development, capacity building, and project management supported				
3.1 Integrate gender mainstreaming into all operation policies and guidelines developed for health sector	3.1.1 A team of experts on health and gender are consulted during the preparation of policies			No new policies were developed 2021
	3.1.2 Comments of the expert/s are documented and incorporated.			No new policies were developed 2021
	3.1.3. All medical health officers and relevant officials are sensitized on the revised operational policies.			
3.2 Integrate gender dimensions into policies and strategic plans of the FHB and the existing package for newly married couples	3.2.1 By 2023, operational guidelines with gender dimensions are developed for delivering a comprehensive package of PHC, and management and functioning of cluster hospitals		Awaiting operational Guidelines developed to conduct a gender analysis and make suggestions	Status: In Progress

Activities	Targets and Indicators	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	3.2.2 By 2022, 11 units of the FHB of the ministry that have integrated gender dimensions into all their policies and strategic plans (Baseline: 0)	Policies for analysis agreed upon with FHB	Initial discussions with FHB done. First sensitization workshop held with FHB Format for analysis is being developed	List of policies for analysis agreed upon Status: In Progress
	3.2.3 By 2022, the package for newly married couples is reviewed and finalized	Discussions with FHB regarding review of FHB packages held and agreement reached with FHB Available documents are being collected		Review of the Package initiated Status: In Progress
	3. 2.4 By 2024, nine advocacy workshops conducted as one per district (nine districts) with registrars of marriages (Baseline: 0)	Attempted to get an appointment with the Registrar General to get permission and guidance	Process agreed upon with FHB	Awaiting permission from Registrar General to communicate with Registrars Awaiting the appointment of the Project Officer Gender to assist in getting details of the Registrars in order to plan the activity Status: In Progress
3.3 Conduct a gender training needs assessment to identify training gaps, develop a gender TOT module and	3.3.1 By 2021, a gender expert recruited			Enrolled in October 2020 Status: Completed

Activities	Targets and Indicators	Progress in reporting quarter	Cumulative progress	Assessments/remarks
roll-out a training program for the PHC staff	3.3.2 By 2021, a gender training needs assessment conducted and a TOT training module for PHC staff developed (Baseline: 0)		Gender Needs Assessment Completed. Report submitted to PMU TOT raining Module completed translated and used.	Status: Completed
	3.3.3 By 2022, nine TOTs on gender conducted as one per district (at least 40% women) (Baseline: 0)			National level ToT Completed District level ToT 4 conducted A total of 57 participated in the national level TOT of which 38% were female. A total of 269 participated in the 4 district level TOTs of which 66% were female. Status: In Progress
	3.3.4 At least 30% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in the target provinces with increased knowledge	Training of Medical Officers and Nursing Officers started. Seven Training Sessions conducted		Detail table attached Status: In Progress

Activities	Targets and Indicators	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	on PHC (family medicine). (2018 baseline: 0)			
3.4 Introduce an updated training program on gender sensitive nutrition counselling and PHC	3.4.1 At least 75% of PHMs trained on gender sensitive nutrition counselling program (Baseline: 0)	Discussed with FHB Suggestion to include a module on gender sensitive nutrition counseling to the Gender training of the PHMs planned under 1.2.2/		Status: In Progress
	3.4.2 At least 30% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces with increased knowledge on gender sensitivity, and gender related policies and interventions (2018 baseline:0)			Status: In Progress
3.5 Strengthen the capacity of PHMs and PHIs respond to GBV	3.5.1 The life skills training course for PHMs and PHIs is gender mainstreamed	Not started yet		Status: Yet to commence
	3.5.2 A basic family counseling module developed for PHMs and PHIs (Baseline: Not available)	Not started yet		Status: Yet to commence
	3.5.3 75% of PHMs and PHIs trained on life skills and family counselling (at least 50% women) (Baseline: 0)	Not started yet		Status: Yet to commence
3.6 Address occupational health issues faced by men and women engaged in precarious work.	3.6.1 New guidelines developed for field-based staff to address occupational issues faced by men and women engaged in unskilled labor and high-risk occupations including those in tea plantations.	Not started yet		Status: Yet to commence

Summary of Staff of PMCUs trained through the Zoom trainings October to December 2021

Province	Total NO. Of HCPs Trained from Cluster PMCUs and DHs					Number employed in Cluster PMCUs & DHs			Other staff
	Total individuals	Male	Female	Medical Officers	Nursing Officers	Other Staff	Medical Officers +RMPs	Nursing Officers	
Central	105	40	65	57 (51%)	34 (28%)		110	124	4
North Central	34	21	13	28 (100+%)	02 (3%)	01	23	66	145
Uva	34	10	24	16 (45%)	16 (43%)		35	37	2
Sabaragamuwa	96	50	46	55 (100+%)	46 (100+%)		48	43	5
Total	269 (55.3%)	121 (44%)	148 (66%)				216	270	

Appendix 6 - Progress of Primary Health Care Innovation Fund

Initially Project steering committee has been approved 28 proposal value of 199Mn LKR. Constructions, supply medical equipment and training programme are in progress for all projects. Due to Covid 19 pandemic, project has been granted extension for 24 projects. Value of 102Mn LKR of 22 projects have been approved by project steering committee held on 27th October 2021. (Total allocation for the projects after Covid 19 reallocation – 1.5Mn\$)

S. No.	Province	Cluster	Proposal Number	Proposal Title	Approved Budget (LKR Mn)	Extended project competition date	Financial Progress	Physical Progress
1	Uva	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16,720,000.00	31 st December 2021	57	80
2	Uva	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of Mental health services in Welimada cluster hospitals	9,689,000.00	31 st December 2021	8.2	35
3	Uva	Welimada	HSEP/PMU/UVA/WEL/03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	31 st December 2021	-	5
4	Uva	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve the patient safety	440,000.00	31 st December 2021	-	-
5	Uva	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00	31 st December 2021	14	80
6	Uva	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,820,000.00	31 st December 2021	-	-
7	Uva	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00	31 st December 2021	-	100
8	Uva	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	31 st December 2021	25	50

9	Uva	Bibile	HSEP/PMU/UVA/ BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	31 st December 2021	-	-
10	Uva	Bibile	HSEP/PMU/UVA/ BIB/09/2019	Improve the patient responsiveness (Responsiveness- respect for patient and client orientation)	9,025,000.00	31 st December 2021	-	10
11	Uva	Bibile	HSEP/PMU/UVA/ BIB/10/2019	Improve the continuity of care	9,123,000.00	31 st December 2021	23.6	50
12	Uva	Bibile	HSEP/PMU/UVA/ BIB/12.1/2020	Revised: Improve hospital waste management	5,000,000.00	N/A	-	-
13	Uva	Bibile	HSEP/PMU/UVA/ BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	N/A	-	-
14	Central	Rikillagask ada	HSEP/PMU/CEN/ RIK/01/2019	Improvement of emergency care services in cluster primary care institutions	18,285,000.00	12 th March 2022	-	75
15	Central	Rikillagask ada	HSEP/PMU/CEN/ RIK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	12 th March 2022	69	90
16	Central	Rikillagask ada	HSEP/PMU/CEN/ RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00	12 th March 2022	19.67	-
17	Central	Theldeniya	HSEP/PMU/CEN/ TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00	12 th March 2022	6.5	20
18	Central	Theldeniya	HSEP/PMU/CEN/ TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00	12 th March 2022	1.3	20
19	Central	Dambulla	HSEP/PMU/CEN/ DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	26 th April 2022	-	-
20	Central	Dambulla	HSEP/PMU/CEN/ DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,063,000.00	26 th April 2022	-	-

21	Central	Dambulla	HSEP/PMU/CEN/ DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	26 th April 2022	-	-
22	Central	Dambulla	HSEP/PMU/CEN/ DAM/04/2020	Community Support Centre	635,000.00	26 th April 2022	-	-
23	North Central	Thambutht hegama	HSEP/PMU/NCP/ THA/01/2020	Advocacy program on leishmaniasis	286,900.00	N/A	86	100
24	North Central	No cluster (All MOH in District)	HSEP/PMU/NCP/ POL/02.1/2020	Oral cancer prevention program	1,045,000.00	N/A	18.6	10
25	Sabaraga muwa	Balangoda	HSEP/PMU/SAB/ RAT/03.1/2020	Extension works in MOH Office, Balangoda	1,351,364.73	21.08.2021	97.5	100
26	Sabaraga muwa	Balangoda	HSEP/PMU/SAB/ RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00	26.10.2021	-	90
27	Sabaraga muwa	MOH Udawalawa	HSEP/PMU/SAB/ RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46	26.08.2021	97.5	100
28	Sabaraga muwa	No cluster	HSEP/PMU/SAB/ KEG/02.1/2020	Emergency care improvement project.	15,327,000.00	26.01.2022	-	80
				Total	199,890,653.19			

New proposal approved by project steering committee held on 27th October 2021.

S. No.	PIF Number	Proposal Title	Proposal Value(LKR)
1	HSEP/PMU/NCP/ANU/02/2021	Establishment of a physiotherapy and wellness center at Base Hospital Kekirawa	5,800,000.00
2	HSEP/PMU/NCP/ANU/05/2021	Scale up of well women clinic service and Gender based violence prevention interventions in the district of Anuradhapura	1,017,100.00
3	HSEP/PMU/NCP/ANU/06/2021	Improvement of maternal and new born care at field level in the district of Anuradhapura	5,082,800.00
4	HSEP/PMU/NCP/ANU/07/2021	Interventional pilot study on control of leishmaniasis in endemic area in North Central Province	82,100.00
5	HSEP/PMU/NCP/ANU/08/2021	A knowledge assessment survey in Selected 8 medical officers of Health areas in Anuradhapura	130,000.00
6	HSEP/PMU/NCP/ANU/09/2021	Establishment of regional research council/ forum for performance sharing and practicing evidence-based medicine at regional level	120,000.00
7	HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescent in the district of Anuradhapura	1,777,200.00
8	HSEP/PMU/NCP/ALL/05/2021	Development of the website and virtual learning platform with moodle learning management system (LMS) for the provincial health training center (PHTC), Wijayapura, Anuradhapura	2,786,700.00
9	HSEP/PMU/NCP/ALL/06/2021	Capacity building of treatment service for ano-genital warts by providing and maintaining cryotherapy service at sexual health centers in Anuradhapura & Polonnaruwa District	536,956.39
10	HSEP/PMU/NCP/ALL/07/2021	Capacity building improvement in practical training skills among trainees in Provincial Health training Centre	6,045,000.00
11	HSEP/PMU/NCP/ALL/08/2021	Development of a web-based information management system (IMS) with web GIS facility for Dengue Surveillance in the NCP	5,704,600.00
12	HSEP/PMU/NCP/ALL/09/2021	Establishment of NCD Prevention & Health Promotion Resource Centre	19,962,905.00

13	HSEP/PMU/NCP/POL/03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste Management system in curative health care institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00
14	HSEP/PMU/NCP/POL/05/2020	Establishment of a coughing booth at Medirigirya Base Hospital	250,000.00
15	HSEP/PMU/NCP/POL/06/2020	Developing information and communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes	4,161,400.00
16	HSEP/PMU/NCP/POL/08/2020	Establishment of physiotherapy and wellness unit Base Hospital Medirigirya	5,800,000.00
17	HSEP/PMU/NCP/POL/09/2021	Scale up well women clinic services and Gender based violence prevention interventions in the District Polonnaruwa	1,186,000.00
18	HSEP/PMU/NCP/ANU/11/2021	Establishment and maintenance of video conferencing facilities for effective communication and distance learning in selected healthcare institution in the Anuradhapura district	11,412,800.00
19	HSEP/PMU/CEN/DAM/04.1/2021	Community Support Center	2,638,000.00
20	HSEP/PMU/SAB/RAT/06/2021	Extension and supply of equipment for the PMCU Atakalanpanna	7,460,323.09
21	HSEP/PMU/SAB/RAT/07/2021	Renovation and supply of equipment for the PMCU Haupe	7,505,390.18
22	HSEP/PMU/SAB/RAT/09/2021	Renovation of clinic area and dispensary at DHC Hunuwala	5,026,925.25

Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/T EL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00	Repair Facilities (Nos 16)	8,000,000.00	Re-estimating in progress
			Renovation of Patient Toilet	3,200,000.00	Re-estimating in progress
			Equipment and Furniture	2,400,000.00	Completed
			Workshop and programms	1,500,000.00	Master training plan is prepared for 25 training sessions, one training is already completed. Training programs have been suspended due to COVID 19 pandemic
			Training (NCD 10 trainings)	200,000.00	
			Development of IEC Material	2,700,000.00	RFQ completed
HSEP/PMU/CEN/T EL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals	18,000,000.00	Repair Facilities	5,000,000.00	Re-estimating in progress
			Modifications to existing wards	5,000,000.00	Re-estimating in progress
			Equipment	4,000,000.00	Advertised
			Furniture	4,000,000.00	Advertised
HSEP/PMU/CEN/R IK/01/2019	Improvement of emergency care services in cluster primary care institutions	18,285,000.00	Ambu bag	300,000.00	PO Issued
			Ambu Bag	285,000.00	PO Issued
			BP Apparatus	285,000.00	PO Issued
			Cardiac Monitor	4,025,000.00	PO Issued
			Diagnostic Set	600,000.00	PO Issued
			ETU Bed	4,800,000.00	PO Issued
			ECG machine	1,400,000.00	PO Issued
			Glucometer	300,000.00	PO Issued
			Laryngoscope set	700,000.00	PO Issued
			Nebulizer	360,000.00	PO Issued
			Spinal Board	1,200,000.00	PO Issued

			spot lamp	480,000.00	PO Issued
			Sucker	3,500,000.00	PO Issued
			Workshop	50,000.00	According to the plan, two programs are scheduled and to be completed by 31.12.2020 but training programmes had to be suspended due to COVID 19 pandemic
HSEP/PMU/CEN/R IK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	Renovation of Computer lab	500,000.00	Completed
			Purchasing computer table	330,000.00	Completed
			computer chair	225,000.00	Completed
			Trainer Table	20,000.00	Completed
			Trainer Chair	15,000.00	Completed
			Desktop computer	2,400,000.00	Completed
			Multi Media projector	120,000.00	Completed
			screen	10,000.00	Completed
			Training	750,000.00	12 training programmes planned to conduct from January to March 2022
HSEP/PMU/CEN/R IK/03/2019	Improvement of the drug storage system Apex and cluster Hospitals	18,250,000.00	Renovation of dispensaries (Nos 10)	1,000,000.00	Re-estimating in progress
			Renovation of drug storage	1,000,000.00	Re-estimating in progress
			Air conditioner (Nos 20)	1,500,000.00	Completed
			Generator to apex	5,000,000.00	Already supplied through COVID 19 reallocation fund
			Generators to other - 7	8,000,000.00	To be retendered
			Refrigerator -	560,000.00	Completed
			Tablet counting machines	500,000.00	Completed
			Drug Racks	510,000.00	Completed
			Dispenser Chair	80,000.00	Completed
			Drug stores Management	100,000.00	According to the plan, 7 programs are scheduled and hold due to pandemic

HSEP/PMU/CEN/D AM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Approved by PMU on 19.11.2020 , 309 equipment selected and specification finalized RFQ is being prepared, training programmes suspended due to COVID 19 pandemic
HSEP/PMU/CEN/D AM/01.2/2020	Improvement of Physiotherapy Facilities	2,063,000.00	Improving rehabilitation centres in apex hospital	2,063,000.00	Approved by PMU on 19.11.2020 , 4 trainings for stroke care completed
HSEP/PMU/CEN/D AM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	Provide necessary safety equipment for staff	415,000.00	Approved by PMU on 19.11.2020, Specification finalized for 12 equipment.
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	Procurement has to be done
			Air conditioner for US	150,000.00	Procurement has to be done
HSEP/PMU/CEN/D AM/04/2020	Community Support Centre	635,000.00	Find a place to implements community support center	40,000.00	Place has been finalized at Galewela hospital
			Infrastructure improvement	345000	Specification finalized
			Training programs	250000	Training programmes have been suspended due to COVID 19 pandemic

Uva Province

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Budget Rs Mn.	Remarks
HSEP/PMU/UV A/WEL/01/2019	Improvement of emergency care services in Welimada cluster hospitals	16,720,000.00	Civil Works - Repair facility - Modification of ETU rooms		
			Renovation of ETU room BH Welimada	2,500,000.00	Awarded on 21.12.2021

			Renovation of ETU room DH Nadungamuwa	1,500,000.00	Awarded on 01.12.2021
			Renovation of ETU room PMCU Hewanakumbura	1,500,000.00	Completed
			Renovation of ETU room PMCU Keppetipola	1,000,000.00	Completed
			Supplying of essential emergency care instruments		
			Purchasing of 6 defibrillators	8,400,000.00	Completed
			Purchasing of 18 ETU beds	1,620,000.00	Completed
			Training of health staff on emergency care - 5 workshops	200,000.00	Not been started yet
HSEP/PMU/UV A/WEL/02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility		
			Modification of mental health clinics/ Renovation of mental health clinics		
			BH Welimada	1,000,000.00	BOQ completed, Estimate cost Rs. 2.5 Mn. Additional funds (1.5 Mn) have been requested
			DH Uvaparanagama	1,000,000.00	Preparing BOQs
			DH Wewegama	500,000.00	
			DH Borallanda	500,000.00	BOQ Completed, RFQ has to be sent
			Establish a welfare center for mentally ill patients		
			Modification of mental health welfare center - BH Welimada	4,500,000.00	Design Completed
			Supply of essential furniture and instruments	1,989,000.00	Delivering is in progress

			Training of health staff on mental health - 5 workshops	200,000.00	Activity has to be started
HSEP/PMU/UV A/WEL/03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Civil Works - Renovation and modification of infrastructures		
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	1,000,000.00	Proposal needs to be revised
			Renovation/ Modification (disable friendly) of injection room and staff rest room - DH Mirahawatta	2,000,000.00	Awarded
			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,700,000.00	Awarded
			Establish proper waste management system in the cluster		
			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	2,500,000.00	Designs started
			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Boralanda	2,500,000.00	Awarded
			Renovation/ Modification (disable freindly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,500,000.00	Awarded on 01.12.2021

			Renovation/ Modification (disable freindly) of patient toilets - DH kerklis	1,500,000.00	Toilets will be constructed under Civil works Round 2
			Renovation water supply line - DH kerklis		Proposed to construct a tube well
HSEP/PMU/UV A/BIB/01/2019	Improve Patient Safety	440,000.00	Training		
			Training and strengthening the quality Management Strategies	280,000.00	Training plan has to be revised. Scheduled start from Q4 2021
			Quarterly auditing of Grievances	160,000.00	3rd Q. 2020 to 2nd Q. 2022
HSEP/PMU/UV A/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00	Civil Works		
			Establish Maintenance Unit at Apex Hospital to repair the equipment - Bibile	1,000,000.00	Awarded, Starting date - 14.12.2020 Completion date - 30.03.2021
			Training - Capacity Development for staff on Emergency care Management	240,000.00	Jan.- Dec. 2021 (2 programme per month)
HSEP/PMU/UV A/BIB/04/2019	Improve the necessary skills of health care teames	1,820,000.00	Continuous Child Mental Health Development Programme in Bibile Cluster	1,000,000.00	Stating from October. 2021
			Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease	100,000.00	Activity has to be initiated
			Capacity development of staff on management of Rheumatology patients	100,000.00	Activity has to be initiated
			Capacity development of MOs, NOs and Other staff regarding Malignancies	100,000.00	Activity has to be initiated

			Capacity Development of staff regarding management of Vision care	100,000.00	Activity has to be initiated
			Capacity Development of Staff on Prostheses and Orthoses	10,000.00	Activity has to be initiated
			Continuous education on Communicable diseases and notifiable diseases on importance of notification	10,000.00	Activity has to be initiated
			Development of Hospitals at Bibile Cluster in Monaragala district, Sri Lanka - A Pre and Post Development Survey	400,000.00	On going
HSEP/PMU/UV A/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00	Civil Works - Repair facility		
			Air conditioning Clinic Rooms in 3 MOH Offices (Bibile, Madulla, Medagama)	450,000.00	Completed (Bills 443,100.00)
HSEP/PMU/UV A/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	Civil Works - Other		
			Renovate and Partition of a separate area for Cluster Management Unit	1,000,000.00	Completed
			Equipment		Procurement in progress
			Purchase Furniture and Office Equipment for Cluster Management Unit	1,000,000.00	Personal computer, photocopy and fax machines delivered. Rest of the procurement is in progress.
			Workshops/ Programmes		

		Conduct workshops to develop Guild lines, Flow Charts regarding the management of patients with Hypertension, Ischemic Heart Diseases, Diabetes Mellitus and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in Q1 2022
		Conduct workshops to develop Guild lines, referral pathways to manage patients with Rheumatology within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in Q1 2022
		Conduct workshops to develop Guild lines, referral pathways for management of Oncology patients within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in Q1 2022
		Conduct Workshops to develop Guild lines and referral pathways for Management of Eye patients within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in Q1 2022

			Conduct workshop develop Guild lines and referral pathways for Management of Surgical, Gyn and Obs , Pediatric, Clinical Nutrition, Psychiatric, Respiratory Medicine, Dermatology within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in Q1 2022
			Conduct Morbidity and Mortality Reviews and Clinical Audits	200,000.00	Quarterly from 3rd Q. 2020 to 2nd Q. 2022
			Capacity development of Procurement and Financial Management	40,000.00	Workshops scheduled in Q1 2022
			Develop Health Education IEC Materials and Referral forms	50,000.00	Completed
HSEP/PMU/UV A/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	Training		
			Advocacy on Empanelment process for Non-Health Sector	308,000.00	Training plan has to be revised
			Awareness Programme on Empanelment process for Health Personals	308,000.00	Training plan has to be revised
			Awareness Programme on Empanelment process for Public (One for a GN Division)	1,280,000.00	Training plan has to be revised
			IT Equipment		
			Barcode reader	240,000.00	Rebidding is in progress
			card printers	1,050,000.00	PO issued.

HSEP/PMU/UV A/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00	Civil Works - Establish Play areas and reading area for children	7,000,000.00	Preparing specifications in progress
			Equipment - Other Equipment		
			Television 24'	625,000.00	Completed
			Electronic Customer Feedback System	1,400,000.00	Re Bidding in progress
HSEP/PMU/UV A/BIB/10/2019	Improve the continuity of care	9,123,000.00	Civil Works		
			Establish rehabilitation Centers - DH Medagama	2,500,000.00	Temporarily stopped. Hospital selected as a Covid 19 treatment center
			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Modernization completed on 31.03.2021 (Final contract value - 3.06Mn)
			Transport		
			Restructuring existing vehicle for homebased care	2,000,000.00	Need to be revised
			Equipment - Medical		
			Purchase Ophthalmoscope for Eye Care	330,000.00	Procurements have been completed and deliver all equipment to the requested Health institutions.
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	
			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	
			Web cam	35,000.00	
			Head Phone set with Microphone	28,000.00	
			Workshops /Training		

			Workshops to implement the ESP within the Cluster	80,000.00	Scheduled to be revised
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	Scheduled to be revised
			Training PHNO on home-based care and provision of facilities	100,000.00	Scheduled to be revised
HSEP/PMU/UV A/BIB/12.1/2020	Revised: Improve hospital waste management	5,000,000.00	Development of wetlands in BH Bibile and BH Wellawaya	5,000,000.00	Proposal approved 26.10.2020. Field visit done by Project Engineer/ Requested Support from Consultants
HSEP/PMU/UV A/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	Medical equipment	1,550,000.00	Proposal approved on 26.10.2020. Specification finalizing is in progress.
			Supportive equipment	1,321,650.00	

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/RAT/03.1/2020	Extension work in MOH Office, Balangoda	1,380,000.00	Excavating of existing area and demolishing of existing walls	33,555.08	Completed
			Concreting of columns, beams and arranging form work	353,219.82	
			Arranging reinforcement	169,119.00	
			Arranging Masonry using cement blocks	42,378.60	
			Finishing with plastering and painting	261,258.03	
			Arranging of roof work	183,984.95	
			Installation of electrical appliances	101,895.50	
			VAT 8%	91,632.88	

			Contingencies	114,320.87	
HSEP/PMU/SAB/ RAT/03.2/2020(2 8.09.2020)	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00	Dental chair with unit	2,217,700.00	3 Supplier's delivered three equipment 1 supplier not delivered yet.
HSEP/PMU/SAB/ RAT/05/2020	Improvements to antenatal & postnatal clinic room (MOH Udavalava)	1,000,000.00	Improvements to baby's examination room and pregnant mother's examination room and meeting room	956,438.46	Work Completed and paid (Rs.865,619.89)
HSEP/PMU/SAB/ KEG/02.1/2020	Emergency care improvement project	15,327,000.00	Civil works	5,500,000.00	Galapitamada - Work in progress Yatiyanthota - Canceled Dedugala - Work Completed Boralankada - Work Completed
			Medical Equipment	8,599,000.00	PPC Approval Pending
			Medical Furniture	108,000.00	PPC Approval Pending
			Refrigerator	1,000,000.00	PPC Approval Pending
			Training programmes	120,000.00	Will be held in 2022

North Central Province

Proposal ID/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/NCP/ THA/01.1/2020	Advocacy Program on Leishmaniasis	286,900.00	Advocacy program (1)	86,900.00	Completed (15.12.2020)
			Awareness Program Among Community (6)	200,000.00	1st Awareness program was held on 22 July 2021 (110 participants) at Mihinthale, the 2nd program on 05 August 2021 (95 participants) at Thambutthegama, 3rd program held on 14 October 2021 (89 participants) at Nachchaduwa, 4th program held on 22 October 2021 (69 participants) at Padaviya, 5th program held on 25 October 2021 (77 participants) at NPC, 6th program held on 28 October 2021 (72 participants) at Nochchiyagama.

HSEP/PMU/NCP/ POL/02.1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound system	160,000.00	Purchased on 19/07/2021
			Printing HE materials (3600 booklets)	360,000.00	Document evaluation is in progress
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Document evaluation is in progress
			Procurement of Multimedia Projector	125,000.00	Purchase Order Made

Appendix 7 – Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS (Loan - 3727 and Grant – 0618)

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks 2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31 st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.09
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2019
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Being complied with
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	Complying IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment	Complying

			The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARP; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist Environment Specialist commenced work for preparation of second round IEEs. Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semiannual Safeguard Monitoring report (2021) submitted to ADB with Q4 QPR
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards Requirements The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2020) submitted to ADB. Environment monitoring report (2021) submitted to ADB with Q4 QPR 2021
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying EMP is being implemented by contractors and monitored by PMU and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report

Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report submitted to ADB 2020. Semi Annual Safeguard Monitoring report (2021) submitted with Q2 QPR 2021
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying Action taken for issues will be informed to ADB
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/ AIDS awareness material will be provided by PIUs.
Loan 3727	4	11	The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate	Complying Gender Specialist recruited for implementation and monitoring of GAP

			resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system of the Borrower in the Project Provinces;	Complying
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying Progress will be included in the QPRs
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Not yet due
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying PMU collecting budget estimates from PIUs and submit sufficient budget estimates for annual budget
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Follow the government and ADB policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards	2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03

			acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021 Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks .07.09
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2020
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Being complied with

Appendix 8 - L4121-SRI: HSEP– Additional Financing

PROJECT SPECIFIC COVENANTS - AS DISPLAYED IN LEGAL AGREEMENTS

Product	Schedule	Para No.	Description	Remarks/Issues	Type	
Loan 4121	4	1	Implementation Arrangements 1. The Borrower shall ensure or cause the Project Executing Agency to ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Complying	Others	
Loan 4121	4	2	Procurement 2. The Borrower shall cause the Project Executing Agency to ensure that: (a) the procurement of Goods, Works and Services is carried out in accordance with the Procurement Policy and the Procurement Regulations;	Complying	Others	
Loan 4121	4	2	2(b) Goods, Works and Services shall be procured based on the detailed arrangements set forth in the Procurement Plan, including the procurement and selection methods, the type of bidding documents, and ADB's review requirements. The Borrower may modify the detailed arrangements set forth in the Procurement Plan only with the prior agreement of ADB, and such modifications must be set out in updates to the Procurement Plan; and	Complying	Others	
Loan 4121	4	2	2(c) (i) all Goods and Works procured and Services obtained (including all computer hardware, software and systems, whether separately procured or incorporated within other goods and services procured) do not violate or infringe any industrial property or intellectual property right or claim of any third party; and (ii) all contracts for the procurement of Goods, Works and Services contain appropriate representations, warranties and, if appropriate, indemnities from the	Complying	Others	

			contractor, supplier, consultant or service provider with respect to the matters referred to in this subparagraph.			
Loan 4121	4	3	3. The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and (b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying IEEs are being prepared for the 42 PMCS/DHs	Safeguards	
Loan 4121	4	4	Safeguards Environment 4. The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Environment Specialist commenced work for preparation of second round IEEs. Semi Annual Safeguard Monitoring report 2021 will be submitted to ADB with QPR -Q\$ 2021	Safeguards	
Loan 4121	4	5	Involuntary Resettlement and Indigenous Peoples 5. The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of the SPS. In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with the SPS.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.	Safeguards	
Loan 4121	4	6	Human and Financial Resources to Implement Safeguards Requirements 6. The Borrower shall make available or cause the Project Executing Agency to make available necessary	Complying Environment Consultant recruited and monitoring the EMP commenced,	Safeguards	

			budgetary and human resources to fully implement the respective EMP.	Environment monitoring report (2021) submitted to ADB with Q4 QPR 2021		
Loan 4121	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts 7. The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report; (b) make available a budget for all such environmental and social measures; and (c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying Safeguard monitoring carried out and GRCs established IEE and EMP are attached to the civil works bid documents for implementation by contractor	Safeguards	
Loan 4121	4	8	Safeguards Monitoring and Reporting 8. The Borrower through the Project Executing Agency shall do the following: (a) submit Safeguards Monitoring Reports to ADB (i) on a semi-annual basis during the construction phase and (ii) on an annual basis during the operational phase until a project completion report is issued, and disclose relevant information from such reports to affected persons promptly upon submission; (b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the	Complying Annual Safeguard monitoring report will be submitted with Q4- 2021 QPR	Safeguards	

			event and proposed corrective action plan; and (c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.			
Loan 4121	4	9	Prohibited List of Investments 9. The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying	Safeguards	
Loan 4121	4	10	Labor Standards, Health and Safety 10. The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/ AIDS awareness material will be provided by PIUs.	Sector	
Loan 4121	4	11	11. The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs	Sector	
Loan 4121	4	12	Gender and Development 12. The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the	Complying Gender Specialist recruited for implementation and	Social	

			bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.	monitoring of GAP		
Loan 4121	4	13	Counterpart Funds 13. The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and (b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying PMU collecting budget estimates from PIUs and submit sufficient budget estimates for annual budget	Others	
Loan 4121	4	14	Financial Matters 14. The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies	Others	
Loan 4121	4	15	Governance and Anticorruption 15. The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies	Others	
Loan 4121	4	16	16. The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine	Complying Follow the government and ADB policies	Others	

			the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.			
Grant 9222	3	1	Donor-specific Covenant 1. The Recipient shall comply with the Visibility and Coordination Guidelines of JFPR. In particular, the Recipient shall cause the Project Executing Agency to include the JFPR and Japan Official Development Assistance logos in all relevant Project publications and on any equipment or facility funded by JFPR. For the purposes of this provision, Visibility and Coordination Guidelines of JFPR refers to the "Guidance Notes on Visibility of Japan and Coordination with Embassy of Japan and JICA" dated 22 April 2019, as agreed between ADB and the Government of Japan and as amended from time to time.	Complying	Others	
Loan 4121	Sect 4.02		(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Agreed to Comply	Others	
Loan 4121	Sect 4.02		Section 4.02. (a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements	Others	

			such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.			
Loan 4121	Sect 4.02		(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Agreed to Comply	Others	
Grant 9222	Sect 4.02		Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements	Others	
Grant 9222	Sect 4.02		Section 4.02. (b) ADB shall disclose the annual audited financial	Agreed to Comply	Others	

			statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.			
Grant 9222	Sect 4.02		Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Agreed to Comply	Others	

Appendix 9 – Progress of Financial Management Action plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Officer and each PIU will be staffed with a full time Accountant	By loan negotiations	MoH (PMU) and Four Provinces (PIUs)	Completed
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MoH (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MoH (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOHNIM – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MoH (PMU) and Four Provinces (PIU)	Completed
5.	Timely release of ADB fund	MOHNIM to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHNIM to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MoH and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MoH (PMU) sub-account and from MoH (PMU) to four Provinces (PIUs) sub-account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MoH	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MoH-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MoH-PMU.	Upon loan effectiveness	MoH and Provinces	Complied Complied Complied
8.	Information systems	PMU and PIUs to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MoH (PMU) and Four Provinces (PIU)	Completed
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MoH (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MoH (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MoH (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MoH (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MoH PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MoH and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee meetings on quarterly basis at PMU.

14.	Reporting and monitoring	MoH PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MoH (PMU) and Four Provinces (PIU)	Complied
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ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU

= project management uni

Appendix 10 – Progress of Financial Management Action plan

L4121/G9222-SRI: HSEP-AF Financial Management Action Plan

To address the identified FM risks the following actions outlined in the table below have been agreed with the government.

Table: Proposed Financial Management Action Plan

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
Staffing and FM capacity support	Appoint an additional FM staff to support the PMU.	By loan effectiveness	MOH/PMU	Complying
	Provide training to PMU staff in ADB's FM and disbursement procedures and systems.	By loan effectiveness	ADB	Complying
Flow of funds	Establish a dedicated budget head* for the additional financing and transfer the required budget allocation to MOH/PMU.	By loan effectiveness	MOF	Complied
	Regular monitoring and reporting of the availability of counterpart financing will be part of the quarterly progress reports.	Quarterly	MOH	Complying
	Ensure timely release of counterpart funds.	Annually (by start of each fiscal year) throughout project implementation period	MOF	Complying
Internal audit	Include the project in the internal audit plan to ensure proper controls and processes are in place.	Q4-2021	MOH, Internal Audit Unit	Complied
	PIARC shall review and monitor implementation of the internal audit findings.	Annual and update on status of observations every quarter.	MOH/PIARC	Complying
	Internal audit observations and status of recommendations are to be included in the Quarterly Progress Reports submitted to ADB.	Annual and update on status of observations every quarter.	MOH	Complying
External audit	Notify and coordinate with NAO to ensure the proposed AF-HSEP is part of NAO's annual audit plan	By loan effectiveness	MOH/PMU	Complying
	Timely submission of unaudited project financial statements to NAO	On or before 31 March after each fiscal year (Annually during project implementation)	MOH/PMU	Complying

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
	Timely submission of audit report and project financial statements to EA.	15 June after each fiscal year (Annually during project implementation)	NAO	Complying
	The APFS is submitted to ADB by due date	Annually and within 6 months after the end of the FY (30 June of each FY)	MOH/PMU	Complying
Financial reporting	Include comprehensive FM information including detailed comparison of physical and financial progress, status of implementation of FM action plan, and status of resolutions of internal and external audit observations in the quarterly progress reports and submit to ADB.	Within 45 days from the end of each quarter	MOH/PMU	Complying
Information systems	Modify the accounting software to accommodate the proposed AF-HSEP and its financing and expenditure structure.	By loan effectiveness	MOH/PMU	Complied
	Ensure fixed asset registers are maintained for the project.	By loan effectiveness	MOH, PMU, PIUs	Complied

ADB = Asian Development Bank, AF-HSEP = Additional Financing for Health System Enhancement Project, APFS = audited project financial statements, FM = financial management, FY = fiscal year, MOH = Ministry of Health, MOF = Ministry of Finance, NAO = National Audit Office, PIARC = Project Internal Audit Review Committee, PMU = project management Unit, PFS = project financial statements, QPR = quarterly progress reports.

*A separate budget head will be created to ring-fence the project funding and expenditure for proper monitoring, accounting, reporting and audit.

Source: Asian Development Bank.

Appendix 11 – Implementation Progress of Project Schedule

HEALTH SYSTEM ENHANCEMENT PROJECT

PROJECT TITLE - Additional Financing - HSEP					Effective Date -																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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[illegible]

Appendix 12 – Reconciliation of Grant and Loan accounts

Grant Number:	618-SRI				
Grant Title:	HEALTH SYSTEM ENHANCEMENT PROJECT				
Original Amount:	US\$ 12,500,000.00				
<i>Reconciliation of Grant Account as per project office and LFIS Statement of ADB</i>					
Withdrawal Application No	Application Amount		As per LFIS Statement		REMARKS
	LKR	USD	USD		
WA001		1,147,000.00	1,147,000.00	2019	Initial Advance
WA002	19,707,683.15	111,892.81	111,892.81	2019	Reimbursement
WA003	12,441,259.04	70,628.77	70,628.77	2019	Reimbursement
WA004	21,353,038.54	121,220.77	121,220.77	2019	Reimbursement
WA005		130,807.97	130,807.97	2019	Liquidation
WA006		154,323.82	154,323.82	2020	Liquidation
WA007		120,032.01	120,032.01	2020	Liquidation
WA008		5,250,000.00	5,250,000.00	2020	Additional Advance
WA009		470,179.15	470,179.15	2020	Liquidation
WA010		594,286.56	594,286.56	2020	Direct Payment
WA011		252,602.16	252,602.16	2020	Liquidation
WA012		333,090.65	332,954.68	2021	Liquidation (USD 135.97 Withheld)
WA013		353,950.05	353,949.97	2021	Liquidation (USD 0.08 Withheld)
WA014		628,870.02	628,869.47	2021	Liquidation (USD 0.55 Withheld)
WA015		202,074.08	202,074.08	2021	Liquidation
WA016		156,608.80	156,608.80	2021	Liquidation
	53,501,980.73	10,097,567.62	10,097,431.02		
	USD				
Grant Account					
Received	1,147,000.00				
Additional Received	5,250,000.00				
Total Liquidation	2,802,402.11				
Advance Balance	3,594,597.89				
Disbursements	56%			Total Expenditure	
Utilization Up to June	30%			Cleared	3,700,431.02
				Pending WAs	-
				On Hold-PCSS	381,227.18
					4,081,658.20

