

Quarterly Progress Report

Project Number: SRI 51107 -002

ADB Loan and Grant Numbers – SRI - 3727 and SRI – 0618

Quarter Three – 1st of July to 30th September 2021

Sri Lanka: Health System Enhancement Project (HSEP)

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the Ministry of Health Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH

QUARTERLY PROGRESS REPORT

3rd Quarter - 2021

(July to September)

20th October 2021

HEALTH SYSTEM ENHANCEMENT PROJECT

ADB Loan and Grant Numbers – SRI - 3727 and SRI – 0618

Project Management Unit
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ABBREVIATIONS

ADB	Asian Development Bank
AF	Additional Financing
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior changes communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
DDG-ET &R	Deputy Director General Education, Training and Research'
DDGMS	Deputy Director General Medical Services
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH	Ministry of Health
MOMCH	Medical officer maternal and child health
MONCD	Medical officer Non-Communicable Disease
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PPC	Project Procurement Committee
PDHS	Provincial director health services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project implementation unit
PMCU	Primary medical care unit
PMU	Project management unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional director of health services

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1. Introduction

This project is \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds). It is delivered through a project investment modality and is effective from February 2019 and will be completed in November 2023.

The project improves efficiency, equity, and responsiveness of the primary healthcare (PHC) system based on the concept of providing universal access and continuum of care to quality essential health services.

The project pursues an equity perspective in planning and delivering of essential primary health services. It expects to further inform and operationalize government PHC reform initiatives to reduce bypassing of PHC facilities by providing more comprehensive services, including for NCDs, develop a referral system, and functionally integrating preventive and curative services. Furthermore, the project is targeting underserved communities' access to PHC, and address selected gaps in core public health surveillance in line with the international health regulations (IHR).

The project is targeting all nine districts in four provinces of Central, North Central, Sabaragamuwa, and Uva with a special focus on the geographically, socially, and economically deprived populations. The beneficiary population of the project is approximately 7 million which is 33% of the Sri Lanka population of 21 million.

The expected project impact is to contribute to the Government development objective of ensuring a healthier nation with a more comprehensive PHC system. The project outcome is to improve efficiency, equity, and responsiveness of the PHC system.

1.1. Basic Project Data

ADB loan and Grant No	SRI 3727, Grant – SRI 0618
Project Title	Health System Enhancement Project
Recipient	Government of Sri Lanka
Executing Agency	Ministry of Health
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments
Date of Project Approval	23 rd October 2018
Date of Loan agreements Signing	26 th of October 2018
Date of Project Effectiveness	5 th February 2019
Project Completion Date	30 th November 2023 Extended date – 31 st May 2025 ¹
Elapsed Project period	2 Years and 7 Month

¹ Consultation mission for the proposed additional financing to the HSEP(4-10 November 2020)

1.2. Scope of the Project

Project is expected to contribute to the Government of Sri Lanka for the development objectives of ensuring a healthier nation with a more comprehensive PHC system. The project outcomes are to improve efficiency, equity, and responsiveness of the PHC system.

The project outcomes are assessed by observing a (i) 20% increase in outpatient utilization of PHC; (ii) 20% increase in patient satisfaction, knowledge and attitudes on utilization; (iii) 90% notified notifiable diseases investigate within the stipulated time in the Medical Officer of Health areas in the target Provinces; and (iv) Cluster system reform implemented and evaluated in all nine clusters.

The project outputs are (i) PHC enhanced in Central, North Central, Sabaragamuwa, and Uva Provinces (ii) Health information system and disease surveillance capacity strengthened; and (iii) Policy development, capacity building, and project management supported.

Scope of the 15\$ Mn reallocation project is to provide assistance to Covid 19 infection in the country by providing facilities to enhance diagnostic capacity of the country and assist the government providing necessary logistics and resources. This reallocation does not limit only to the project implementation provinces, covers the whole country.

1.3. Estimated Project Cost and Financing Plan

Table 1.3.1: Original Project Cost Estimate (\$ Mn)

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	0	21.67	3.26	24.93
2. Equipment and Furniture	1.55	4.89	2.69	9.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	2	0	0	2
5. Consultancy Services	0	3.43	0.61	4.03
6. Project Management	3.84	0	0.02	3.86
7. PHC Innovation Fund	2	0	0	2
8. Incremental Cost	1.99	0	0	1.99
9. Physical Contingencies	0.43	0.61	0.3	1.34
10. Price contingencies	0.69	0.89	2.51	4.09
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60.00

Table 1.3.2: Project Cost Estimate after Covid 19 reallocation (\$ Mn)

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98
7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60

Table 1.3.3: Financing Plan (\$ Mn)

Funding Source	Funding	Amount	Activities
ADB	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost
GOSL	CPF	10.0	Furniture for PMU/PIU and Health Institutions, Taxes and duties
Total		60.0	

Table 1.4.4: Financing Plan (\$ million) – Reallocation for Covid 19 response

Funding Source	Funding	Amount	Activities
ADB	Loan	10	Medical Equipment and reagents
	Grant	5	Civil Works
Total		15	

2. Project Progress

2.1 Procurement Progress

Table 2.1.1: Basic Data

Project Information	Procurement Activities
Approval Date of Original Procurement Plan	23 October 2018
Approval of most recent Procurement Plan	19 th January 2021 ²
Publication for Local Advertisements	Publications for local advertisements are being done according to the procurement guidelines in National Newspapers and in HSEP website.
Period covered by this Plan	18 Months

Contract awarded – Civil Works – Round 1

Out of 43 facilities 43 contracts have been awarded. Two constructions which were belong to round 1 civil works will be proceed with round 2. Progress of the round 1 civil works is with appendix 3.

Table 2.1.3 Contract awarded – Civil Works Round 2

Out of 90 facilities 1 contract has been awarded during the last quarter. Totally 10 contracts have been awarded in round 2 and progress of the round 2 civil works is in appendix 3.

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W 15 Procurement of works – round 2 Polonnaruwa District	Wijepura	78,376.75	OCB	25.08.2021
	Parakrama Samudraya	138,127.01	OCB	25.08.2021
	Sinhapura	146,997.06	OCB	25.08.2021
	Medagama	165,516.78	OCB	24.09.2021
W 16 Procurement of works – round 2 Anuradhapura District	Athkada	180,401.65	OCB	16.09.2021
	Katiyava	125,036.16	OCB	16.09.2021
	Andiyagala	111,329.38	OCB	16.09.2021
	Mahasenpura	148,643.69	OCB	16.09.2021

Table 2.1.4 Contract awarded Civil Works – Covid 19 reallocation

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W 30 Lot - E	Refurbishment of isolation rooms at NIID ³	491,539.02	OCB	18.08.2021
W 30 Lot F	Refurbishment of quarantine suboffice at MRI vaccination unite	41,097.47	OCB	02.09.2021
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	212,627.29	OCB	06.07.2021

² Procurement plan has been submitted to ADB for approval on 19th January 2021

³ Contact terminated

W 21.2	improvements to buildings - Distance Learning Centers-Uva Province	9,760.02	RFQ	26.07.2021
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	150,286.48	RFQ	30.09.2021
	Total	905,310.28		

Table 2.1.5 Contracts to be awarded - Civil work round 2⁴

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W-10	Round 2 (Phase two- 5 PMCU/DH) Monaragala District	1,172,129.20	OCB	1 st January 2022	PPC has been approved bidding documents and awaiting submit for ADB concurrence
W-11	Round 2 phase 2(6 PMCU/DH) Badulla District	1,229,197.40	OCB	1 st January 2022	BOQ has been completed by D&S firm.
W-12	Round 2 (10 PMCU/DH) Kandy District	1,250,000.00	OCB	5 contracts scheduled to be awarded 1 st December 2022	PPC has been decided to rebid 5 contracts. Re estimates completed and ready to advertised.
W-13	Round 2 (10 PMCU/DH) Matale District	1,230,000.00	OCB	5 contracts scheduled to be awarded 1 st January 2022	PPC has been decided to rebid 5 contracts. Revisit the estimates are in progress
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District	1,230,000.00	OCB	5 contracts scheduled to be awarded 1 st January 2022	PPC has been decided to rebid 5 contracts. Revisit the estimates are in progress
W-15	Round 2 (11 PMCU/DH) Polonnaruwa District	700,982.42	OCB	Phase 2,6 contracts scheduled to be awarded 1 st January 2022	Designs for 6 facilities have been completed. 4 contracts awarded.
W-16	Round 2 (10 PMCU/DH) Anuradhapura District	1,220,000.00	OCB	5 contracts awarded	Designs for 5 facilities have been completed

⁴ Civil work round 2 phase 2 has been move to additional financing (AF) and contract will be award once AF approved.

W-17	Round 2 (10 PMCU/DH) Kegalle District	1,270,000.00	OCB	Out of 5 contracts in phase 1 – One contract scheduled to be awarded 15 th October 2021	Round 2 phase one - PPC decided to award 1 contract (Hinguralakanda) and negotiate one contract (Pothdenikanda) and rebid 2 contracts (Basnagala and Karadupola) Phase 2 contracts are in designing stage
W-18	Round 2 (12 PMCU/DH) Rathnapura District	1,290,000.00	OCB	Phase 1 – 3 contracts scheduled to be awarded on 15 th October 2021.	Phase 1 – PPC decided to rebid 3 contracts Phase 2 – all facilities are in design stage.
	Total	10,592,309.02			

Table 2.1.6 Contracts to be awarded Civil Works– Covid 19 reallocation

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W 29.1	Laboratory complex at NIID with Lab furniture	1.24	OCB	25 th December 2021 (Rebidding)	Approval granted for the rebidding and document have been finalized.
W 30.1	Refurbishment of isolation rooms at point of entries - Colombo	0.125	RFQ	15 th December 2021	Document has been finalized for the rebid
W 30.2	Refurbishment of isolation rooms at point of entries - Galle	0.046	RFQ	15 th December 2021	Document has been finalized for the rebid
W 30.3	Refurbishment of isolation rooms at point of entries - Hambantota	0.023	RFQ	15 th December 2021	Document has been finalized for the rebid
W 30.4	Refurbishment of isolation rooms at point of entries - Trincomalee	0.099	RFQ	15 th December 2021	Document has been finalized for the rebid
W 33	Refurbishment of ICU at BH Kahawatta	0.065	RFQ	1 st December 2022	PMU decided to initiate with AF
W 37	Expansion of Virology Lab at NH Kandy	0.055	RFQ	1 st December 2021	Awaiting TEC recommendation.
	Total	1.653			

Table 2.1.7: Procurement of Goods - Contracts Awarded.

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
G 4.3	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital – Incubator	46,200.00	RFQ	13.08.2021
G 07.1	Procurement of Medical Equipment for NCDs	20,566.25	RFQ	31.08.2021
G 08.4	Procurement of Suction Apparatus – 75 units	73,125.00	RFQ	07.09.2021
G 10	General Furniture for 45 Facilities	16,899.75	OCB	31.08.2021
G 16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years, provincial DLC – Internet lease lines for DLC	46,000.00	OCB	07.09.2021
	Total	202,791.00		
Contract awarded – Covid 19 reallocation				
G 31.1.1	Medical/Surgical equipment and consumables to provincial hospital Surgical Mask, KN 95 Mask, Hand Sanitizer,	87,584.38	RFQ	16.07.2021
G 33.4 Lot 1	Procurement of reagents and consumable for covid 19(TR PCR test)	559,900.00	OCB	08.07.2021
G 33.4 Lot 2	Procurement of reagents and consumable for covid 19(Manual Nucleic acid)	97,500.00	OCB	09.07.2021
G 33.4 Lot 3	Reagents and consumable for covid 19 – viral transport media with swabs	69,500.00	LCB	03.07.2021
G 34	Procurement of Next Generation Genetic Sequencer	406,016.23	OCB	13.07.2021
G 34.2	+4 °C Laboratory Refrigerator and Under Counter Refrigerator, -80 °C Freezer –20 °C Freezer – Medium	26,006.40	RFQ	13.08.2021
G 34.3	Procurement of Ancillary Equipment for Next Generation Sequencing Machine. Thermal Shake, Gel Documentation System and Cooling Block 0.2ml x96 Plates Humidity Temperature Monitor, Automated nucleic acid extractor and Gel electrophoresis tank Electronic Balance, Magnetic Stand	53,464.68	RFQ	30.09.2021
G 34.5	Real Time PCR Machine and Conventional PCR Machine Autoclave (Medium) Micro Centrifuge, Mini-Fuge and Water Purification System Refrigerated Centrifuge and PCR	68,699.15	RFQ	13.08.2021

	Plate Centrifuge			
G 34.4	PCR Hood-Small and Medium, PCR Workstation Bio-safety Cabinet Class II-Medium	28,994.00	RFQ	13.08.2021
G 34.6	Fluorometer with reagents	19,136.86	RFQ	07.09.2021
G 39.1	Pulse Oximeter Fingertip Type	48,125.00	RFQ	13.08.2021
	Total	1,464,926.70		

Table 2.1.8: Goods- Contracts to be awarded

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G -01.1	Procurement of Vehicles 2 – Lot 1 - 7 Double Cabs	0.74	OCB	1 st January 2022	Awaiting approval of the Ministry of Finance to start procurement
G - 4.8.1	Digital Radiographic Panel for Apex hospital	0.066	LCB	25 th October 2021	Bid evaluation complete.
G – 4.8.2	Biochemistry Analyzer - Fully Automated		LCB	1 st December 2021	Advertisement scheduled on 4 th October 2021
G -11	Procurement of Medical furniture for 45 facilities	0.33	OCB	1 st December 2021	Specification finalized and procurement has been started.
G -18	Equipment for Healthcare Waste Management.	0.08	RFQ	1 st December 2021	Advertised on 20 th July 2021 and no bidders qualified for the evaluation. Rebidding has to be done.
G - 23	Medical Equipment for Essential Service package	1.96	OCB	1 st December 2021	Sub packagers and specification has been finalized
G - 24	Design, Installation and User Training of Management Information System for HSEP	0.015	RFQ	15 th December 2021	TOR has been revised with new requirements
G 39.3	Procurement of medical equipment for ETU and NCD - Aneroid Sphygmomano meter)	0.063	RFQ	15 th November 2021	Advertised on 27 th September 2021
	Total	3.254			

Table 2.1.9: Goods Contracts to be awarded – Covid - 19 reallocation

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler) FHB	135,135.00	RFQ	-	PMU decided to remove the package on consultation with FHB
G 25.10	Anthropometric equipment (Hight rod, Length board, Hight measuring tape) FHB	145,946.00	RFQ	-	PMU decided to remove the package on consultation with FHB
G 25.11	Hand Held dopplers FHB	270,270.00	LCB	-	PMU decided to remove the package on consultation with FHB
G 26.10.1	Central Air Condition System (TH Kurunegala)	36,000.00	RFQ	1 st December 2021	Re advertised and scheduled to bid closing date is 13 th October 2021
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	91,892.00	RFQ	1 st December 2021	Requirements have to be revisited by PMU.
G 29.6	Refrigerated Centrifuge- 14000 rpm - Nos.5	58,378.00	RFQ	1 st December 2021	Requirements have to be revisited by PMU.
G 31.3	Multipara monitors (Basic and ICU)	108,109.10	LCB	1 st December 2021	Procurement process started.
G 35	Procurement of Lab furniture for TH Karapitiya	16,250.00	RFQ	1 st November 2021	Specification has been finalized
G 36	Procurement of Lab furniture for Expanded Virology Lab at NH Kandy	16,250.00	RFQ	1 st February 2022	Procurement has to be done after civil work is completed
G 37	Procurement of necessary equipment furniture for isolation rooms at fort of entries (office medical	13,369.00	RFQ	1 st January 2021	Procurement has to be done once contract is awarded.

	furniture and equipment				
G 39.2	High flow Oxygen Nasal Therapy Machine		OCB	1 st November 2021,	Awaiting Secretary concurrence to tender awarding.
G 39.3 ⁵	Procurement of BP apparatus (ETU and NCD equipment)	50,000.00	RFQ	1 st November 2021,	Advertised and closing on 11 th October 2021
	Total	941,599.10			

2.1.10 Procurement of Individual consultancies and firms - Contracts Awarded

Contract awards not been recorded for the Individual consultancies and firms.

Table 2.1.11: Procurement of Individual consultancies and firms – Contracts to be awarded

Package No	Consultant firm/individual	Expected Date of Awarding	Contract period	Contract Value	Progress during the quarter
S-03	Behavior changes and community mobilization for increasing primary health care utilization	1 st November 2021	24 Months	0.77	Technical proposal under evaluation. Shifted to HSEP-AF
S-10	Financial Management Specialist	-	1 st Year 6 months and 2 nd year onwards 3 months	0.018	Awaiting ADB concurrence to proceed the procurement.
S-14	Provision of support for community empowerment and capacity building for improving the nutrition status of mothers and children under 5 years in 9 districts covering the state and rural sector	1 st August 2021	48 Month	0.5	Awaiting ADB concurrence for submission of financial evaluation (Submitted on 25.06.2021). Shifted to HSEP-AF
S 22	Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health	1 st December 2021	12 Months	0.036	Advertisement scheduled on 3 rd October 2021.
	Total			1.324	

⁵ Procurement of NCD and ETU equipment have been completed and BP apparatus allocated for the emergency requirement for Covid 19. Original requirement has to be procured.

2.2 Utilization of Funds (ADB Loan, Grant and Counterpart Funds)

Table 2.2.1: Quarterly Contract Awards - Forecasted

2021	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	2.195	0.957	4.678	0.489
Quarter 2	2.195	0.957	1.671	0.241
Quarter 3	2.195	0.957	2.196	0.905
Quarter 4	2.195	0.959	-	-
Total	8.780	3.830	8.545	1.635

Value of 0.12\$Mn procurement of General Furniture 45 Facilities(G10) has been

Table 2.2.2: Quarterly Financial Progress (Disbursement)

2021	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.525	0.625	2.636	0.335
Quarter 2	1.525	0.625	2.123	0.169
Quarter 3	1.525	0.625	2.364	0.227
Quarter 4	1.525	0.625	-	-
Total	6.100	2.500	7.123	0.731

Table 2.2.3: Cumulative Financial Progress⁶

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works & Equipment and Consumables	5	1.828	13.17	4.561	3.26	0.482	21.43	6.871
2.Equipment and Furniture	1.55	0.661	14.89	8.150	2.69	0.491	19.13	9.302
3.Vehicles	0	-	4.02	0.689	0.61	-	4.63	0.689
4.Training	1.5	0.071	0	-	0	0.0006	1.5	0.072
5.Consulting	0		3.43	1.150	0.61	0.1014	4.04	1.251
6.Project Management	1.96	0.685	-	-	0.02	-	1.98	0.685
7.PHC Innovation Fund	1.5	0.072	-	-	-	-	1.5	0.072
8.Incremental Cost	0.99	0.527	-	-	-	0.104	0.99	0.631
9.Physical Contingencies	-	-	-	-	0.3	-	0.3	-
10.Price contingencies	-	-	-	-	2.52	-	2.52	-
11.Interest payment	0	-	1.99	0.325	-	-	1.99	0.325
Total	12.5	3.844	37.5	14.875	10	1.179	60	19.898

Table 2.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2023	Remarks
Submission of Final Accounts to AG	Received 26 th February 2019	28 th February 2020	1 st March 2021	-	-	
Submission of Audited Reports to ADB	3 rd July 2019	ADB has extended deadline for the submission date to 31 st December 2020. Actual Date of submission was 24 th August 2020.	Date of submission was 7 th July 2021.	-	-	
Submission of clarifications to ADB	No clarification from ADB	Clarification request received from ADB and clarification were submitted 15 th December 2020	No clarifications request received	-	-	

⁶ Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn and figures were readjusted to LFIS and GFIS data.

3. Implementation Progress

3.1. PMU and PIU Staff

Table 3.1.1: PMU Staff – in positions

Description	Number
Total number of fulltime staff	
1. Project Director	1
2. Deputy Project Director	1
3. Procurement Specialist	1
4. Finance Manager	1
5. Internal Auditor	1
6. Finance Officer**	1
7. Procurement Officer	1
8. IT Officer	1
9. Monitoring and Evaluation officer	1
10. Project Secretary	1
11. Project Coordinator	1
12. Management Assistant	2
13. Project Office Assistant	3
14. Driver	2 ⁷
Total	18
Position needs to be filled ⁸ Finance Officer -1	

Table 3.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P	P	P
Regional Director of Health Services	(3) - P	(2) - P	(2) - P	(2) - P
Project Engineer	F	F	F	F
Project Accountant	F	F	F	F
Project Secretary	F	F	F	F
Procurement Officer	F	F	F	F
District Project Officer	F	F	F	F
Monitoring and Evaluation Officer	P	P	P	P
Project Office Assistant	F	F	F	F
Total Part time appointments	5	4	4	4
Total Full-time appointments	6	6	6	6
Total	11	10	10	10

*P- Part time appointments, F- Full time appointments, V- Vacant ** Application called

⁷ One of the drivers has been appointed as approved carder from PIU Sabaragamuwa.

⁸ Interviews were held on 27th September 2021 and appointments have been scheduled on 1st October 2021 for office assistant. Finance Officer will be recruited within the month of October.

3.2 Implementation Progress of Civil Work Round 1 and Round 2

Table 3.2.1 – Financial and Physical progress – Round One⁹

Civil Works Round 1								
	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q3	Physical Progress (%) cumulative	Financial Progress (%) Q3	Financial Progress (%) cumulative	Remarks
Kandy	Madulkale	21.08.2019	07.09.2021	25%	77%	11.22%	40%	Construction of bridge is in progress
	Dolosbage	21.08.2019	19.08.2021	-	-	-	-	The revised scope of work was finalized.
Mathale	Kalundewa	12.02.2021	11.02.2022	24%	58%	5.26%	22%	Roof beam construction works are in progress.
	Madavalaupotha	12.02.2021	10.08.2021	49%	93%	40.08%	53%	Additional work has to be done.
	Paldeniya	12.02.2021	11.02.2022	23%	59%	4.83%	22%	Concreting works of the roof beam are in progress
	Kimbissa	12.02.2021	11.02.2022	24%	66%	13.58%	30%	Slab work construction work are in progress.
	Galewela	08.03.2021	03.10.2021	54%	87%	11.42%	11%	Painting work is in Progress.
Polonnaruwa	Damminna	15.07.2019	24.10.2021	43%	93%	-	44%	Project almost Completed
Anuradapura	Horowpathana	15.08.2019	12.12.2021	5%	50%	7.70%	42%	First stage Completed; second stage begun
	Koonwewa	20.08.2020	04.08.2021	18%	55%	9.40%	37%	Stage one 90% completed
Kegalle	Uyanwatta							Pending land clearance for the proposed land
Rathnapura	Narissa	10.03.2020	15.12.2021	17%	70%	-	31%	Tiling work, water proofing work, Aluminum work, Paint

⁹ Detail progress is with Appendix 3

								work, Electrical works and Ceiling work are in progress
	Delwela	10.03.2020	01.12.2021	12%	48%	7%	33%	Internal plastering works, brick works on the first-floor construction of roof beams are in progress
	Ranwela	10.03.2020	27.07.2021	19%	85%	-	39%	Pavement and drain, plinth plaster, ceiling works, paint works, Electrical wiring works, Balance works of plumbing and construction of manholes are in progress.
Monaragala	Daliwa	12.08.2019	08.04.2021	8%	95%	16%	62.73%	Finalizing constructions in progress

Out of 90 facilities 9 contracts in Uva Province and 4 contracts in North Central Province have been awarded. All awarded contracts in Polonnaruwa District (Sinhapura, Medagama, Parakrama Samudraya and Wijepura) not been started yet.

Table 3.2.2 – Financial and Physical progress – Round Two

Round 2 Phase 1 Uva	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q3	Physical Progress (%) cumulative	Financial Progress (%) Q3	Financial Progress (%) cumulative	Remarks
Monaragala	Kotagama	31.03.2021	25.01.2022	50%	61%	3.64%	16.98%	Constructions completed up to roof beams of new constructions. Car poach completed. Roof works started
	Pitakumbura	31.03.2021	25.01.2022	30%	45%	8.36%	21.70%	Roof works completed and pavement works ongoing of new works. Repairing of old buildings started
	Rathmalgahaella	31.03.2021	25.01.2022	29%	40%	5.23%	18.58%	Roof works completed of old building. Ceiling works ongoing
	Nannapurawa	31.03.2021	25.01.2022	52%	60%		13.32%	Plastering and roof structure works completed of new works. Demolition started of old building.
	Madagama	31.03.2021	25.01.2022				13.34%	Temporarily stopped works as this hospital allocated for covid 19 treatment center
Badulla	Metigahatenna	31.03.2021	25.01.2022	26%	42%	10.14%	22.58%	Slab completed. Columns completed up to roof level
	Haputale	31.03.2021	25.01.2022	41%	49%	10.10%	10.10%	Walls and columns completed up to roof level
	Uva Paranagama	31.03.2021	26.11.2021	41%	50%		13.15%	Car poach completed. Repairing and painting completed of old building (upper section). Repairing ongoing of Lab, Office and Main OPD.
	Lunugala	31.03.2021	25.01.2022	56%	64%	11.52%	24.94%	Plastering and roof structure completed, Floor concreting ongoing

Table 3.2.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 1

Construction of 28 facilities(Cumulative) out of first round 43 facilities of round 1 have been completed by 3-2021.Furniture have procured for all 43 facilities.

W 1- Refurbishment/renovation in Monaragala	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
Thanamalwila	30/11/2020	25139451.26	21838569.28	19/01/2021	yes
Dambagalla	25/12/2020	20504827.71	18547087.82	29/01/2021	yes
Hambegamuwa	30/01/2020	26592606.63	22588811.99	15/03/2021	yes
Dombagahawela					
W 2- Refurbishment/renovation in Badulla					
Meegahakiula	06/11/2020	22898511.3	19236658.38	11/11/2020	yes
Haldummulla	15/03/2021	32647392.89	Pending final bill	09/04/2021	yes
Kandeketiya	29/03/2021	30067488.71	31468162.06	03/05/2021	Yes
Koslanda	06/03/2021	27163993.23	Pending final bill	30/04/2021	Yes
Ettampitiya					
W 3- Refurbishment/renovation in Kandy					
Hatharaliyada	13.05.2021	34,370,747.78	Pending final bill	09.06.2021	Yes
Galaha	10.01.2021	20,370,293.54	19,646,377.72	11.01.2021	Yes
Deltota	04.03.2021	18,104,901.52	17,024,188.74	04.03.2021	Yes
W 5- Refurbishment/renovation in Nuwareliya					
Laxapana	08.03.2021	22,954,178.12	21,408,375.75	10.03.2021	Yes
Pundaluoya	08.03.2021	25,465,230.96	Pending final bill	10.03.2021	Yes

Nanuoya	28.07.2021	Pending PPC approval for Variation		09.08.2021	Yes
Kotagala	14.07.2021	Variation not yet finalized		09.08.2021	Yes
W 6- Refurbishment/renovation in Polonnaruwa					
Ambagaswewa	15.01.2021	21,975,432.72	Pending final bill	17.02.2021	yes
Sevanapitiya	28.06.2021	18,757,774.76	Pending final bill	03.07.2021	Yes
Ellawewa	02.07.2021	26,165,478.60	Pending final bill	26.07.2021	No
W 7- Refurbishment/renovation in Anuradhapura					
Galenbidunuwawa DHB	31.12.2020	20,888,946.50	20,888,946.50	12.01.2021	yes
Tittagonewa	30.06.2021	36,100,765.60	Pending final bill	03.08.2021	yes
W 8- Refurbishment/renovation in Kegalle					
Bolagama	03/12/2020	20,019,009.68	14,795,872.73	14/12/2020	no
Hewadiwela	24/09/2020	18,521,317.34	16,270,360.97	01/10/2020	no
Minuwangamuwa		24,721,316.18	Pending final bill		no
Aranayaka	31/01/2021	28,360,731.95	28,151,267.68	10/02/2021	no
W 9- Refurbishment/renovation in Rathnapura					
Dodampe	28/02/2021	28,876,946.68	Pending final bill	15/03/2021	yes
Endana	30/11/2020	19,664,463.76	Pending final bill	09/12/2020	yes

3.3 Implementation Status of Outputs

Table 3.3.1: Design and Monitoring Framework

Project Output	Activities undertaken up 30 th September 2021	Planned activities for Quarter 4 - 2021
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces	1.1 Development of primary medical care services 1.1.1 Physical infrastructure development of PMCUs and DHs in 45 facilities in 9 Districts. (43 out of 45) Civil Work Contracts awarded = 43 Civil Work Contracts completed= 27 1.1.2 Physical infrastructure development of PMCUs and DHs in 90 facilities in 9 Districts. 17 Contracts awarded, 64 BOQs have been completed. 1.1.3 Supply of medical equipment Completed medical equipment packagers. G 4. Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital (Procurement of Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated are in progress) G 5. Procurement of Medical Equipment for Reproductive Health and Nutrition G 6. Procurement of Dental Equipment G 7. Procurement of Medical Equipment for NCDs G 8. Procurement of ETU Equipment	Complete the ongoing construction of round one(15 out of 43) Award the remaining contracts of the round two civil work (73). Completion of supply following medical equipment. G 4.8 - Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated G-23 Medical equipment for ESP
	1.2. Development of primary preventive care services Designing of the 127 field health clinics have been started by D&S firm	Complete the procurement of 7 Cabs and Need Ministry of Finance approval. Complete the preparation of designs (50%) and BOQs by D&S firm for 127 FHC- (Shifted to AF)
	1.3. Public awareness and BCCM for increasing PHC utilization. Technical proposals have been by selected firms and evaluation in progress.	Complete the proposal evaluation and request financial proposal

		from selected firms. (Shifted to AF)
	1.4. PHC Innovation fund Approval obtained for 28 proposals value of 199Mn LKR from project steering committee. All projects have been reviewed monthly. 34 new proposals have been reviewed by PMU and 3 proposals approved, 5 rejected and informed to revisit 26 proposals.	commence the review equipment requirements and purchasing.
2. Health information and disease surveillance capacity strengthened	2.1. Health information technology for continuity of care and disease surveillance. Software consulting firm for establishing HIT at PHC/cluster level has been selected and start work. Inception report has been submitted and accepted by the review committee (30th September 2021)	Implement as two stages (First stage 2 cluster and second stage 7 clusters) Commence the review equipment requirements and purchasing-
	2.1.2. Computers and Peripherals for HIT and GIS units. 13 GIS units established and first round trainings have been done. Second round trainings and established sub-GIS cells has been initiated.	Review the functioning of the GIS units and follow up the training needs. Complete all GIS trainings and manuals Procurement of Computers and Peripherals for HIT once firm decided requirements. Depending on the stager's wise implementation.
	2.2. Support to implementation of IHR related to ports of entry. Current laws and regulations related IHR is being reviewed and submitted to MoH for further actions observations. Quarantine sub office at MRI has been awarded.	Award the civil works contracts point of entries. DG appointed a special committee to review the recommendations regarding the IHR
3. Policy development, capacity building, and project management supported	3.1. Policy development support. Advertised to recruit consultants. Recruitment of individual consultancies completed and relevant extension have been granted. New individual consultancy has been identified - Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health	Recruit Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health (Covid 19 testing) Conduct local training programmes and finalize the
	3.2. Human Resource Development Master plan	

	Due to the current global situation, national and international trainings have been suspended temporarily. Revising the trainings plan is being done. 3.3. Project management and results monitoring. Baseline surveys are being carried out.	revised plan- Specially emphasizing DLC and national trainings. Complete the baseline survey and report.
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3.4 Implementation Progress of PHC innovation fund.

Detailed implementation progress is with appendix 5.

4. Human Resource Development Program.

Trainings planned in this year will be delayed due to the prevailing situation of COVID 19 pandemic outbreak. Discussion is being process for the revise the plan with new prevailing condition of the country and new requirements.

5. Progress of Social Safeguard and Environment.

5.1 Social Safeguard.

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

output one of this project consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 5.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRC/PIU/PMU	Comments
North Central	1.DPD PIU -Chairman 2. District project officer – Secretary. 3. RDHS – Member 4. RDHS – Member 5. Officer Provincial Administration – Member 6. Journalist - Member	-	-	-	No complaints received
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. Grama Niladari - Representative of the community	-	-	-	No complaints received

	6. Director Engineering Service – Member 7. Project secretary- social and environmental responsible officer				
Uva	1. DPD PIU - Chairman 2. RDHS - Member 3. RDHS – Member 4. Medical Officer – Representative of community 5. Legal officer – Nominated by PC 6. Project Secretary – Social and environmental responsible officer	-	-	-	No complaints received.
Sabaragamuwa	1. DPD PIU - Chairman 2. Project Officer PIU- Secretary. 3. RDHS – Member 4. RDHS – Member 5. Director Planning- Member 6. Retired Provincial Director Education - Member	-	-	-	No complaints received.
PMU	1. Dr Anil Dissanayake – Chairman - PMU 2. Dr. S Sridharan – Member – (MoH) 3. Mr. KP Yogachandra – Member – (MoH) 4. Mr. M Rahuman – Member – (MoH) 5. Dr. Nihal Weerasooriya – Member (PIU- NCP) 6. Dr. Palitha Bandara – Member (PIU- NCP) 7. Dr. Kapila Kannangara – Member (PIU - Sabaragamuwa) 8. Dr. Janitha Tennakoon – Member 9. Mr. RMWD Rathnayake (Assistant Secretary, Department of Planning NCP) – Member 10. Mr. Dayananda Rathnayake (Secretary MoH Uva) – Member 11. Mr. Parakrama Piyasena (Deputy Chief				No complaints received.

	Secretary Sabaragamuwa)– Member 12. Mrs. Chamindika Herath - Member (Legal Officer- MoH) 13. Mrs. Shanthi Amarasekara (Member Country Coordinating Mechanism Sri Lanka) 14. Social Safeguard Specialist – Mr. Jinapala 15. Environment Specialist – Dr. Manathunga				
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6. Environment Management and Climate Adaptation

6.1 Progress of Implementation of the EMP and Environmental Monitoring during Q3

(Refer to Appendix 13 for a detailed record of Environmental Monitoring)

Quarterly and Semi-Annual environmental monitoring reports have been completed for all the sub-projects for the Q1 and S1 of 2021.

Civil works of most of the sub-projects of Round 1 have now been completed/handed over. During the Q3 of 2021, construction works commenced in Ethakada (Anuradhapura District) in September 2021. A few sites of Round 1 are nearing completion (e.g., Deliwa, Horowpathana, Konwewa, Damminna, Madulkele, Delwala, Ranwala and Narissa, and the construction works involve finishing works, fittings and fixtures, etc. Environmental monitoring for these sites are continuing; however, impacts are minor in nature at the final stages of construction. Construction work in Matale district (Round 1 projects: Sigiriya-Kimbissa, Paldeniya, Madawalaulpotha, Galewela and Kalundawa) are progressing well. During Q2(2021), three sites in Monaragala District (Round 2 Phase I: Kotagama, Rathmalgaha Ella, Nannapurawa) and four sites in Badulla District (Round 2 Phase I): Uva Paranagama, Haputale, Metigahatenna, Lunugala) commenced the civil works and the progress of work at these sites are about 40–50%. Environmental monitoring is continuing in these sites, and regular feedback from the PIU and the Environmental Specialist. Regular site visits have been hindered due to travel restrictions.

Some sites of Round 2 Phase I projects (Mahasenpura, Andiyagala and Katiyawa in Anuradhapura, and Wijayapura, Parakrama Samudraya and Singhapura in Polonnaruwa) have been handed over to the contractors recently, and site clearing works will commence shortly. In addition, copies of the EMP and instructions have been given to the contractors. The Environmental Specialist plans to visit these sites to brief the site staff on proper environmental mitigation and monitoring.

Other than these new sites in Matale, Monaragala and Badulla, which started work in Q1 and Q2 (2021), no trees have been felled in any of the sites recently. In the past, appropriate permits and approvals have been obtained to cut trees. Timber Corporation has already removed the logs/timber which have commercial value. Other trees have been removed by the contractors and properly disposed of. Replanting in some of the sites have been completed. Replanting programmes are now being implemented in some districts. The progress will be reported in the next semi-annual environmental monitoring report.

Slope protection and soil erosion control have been closely monitored throughout, together with site drainage management for all the sites. Some of the Round 1 projects did not have detailed designs for slope protection. However, the Project Engineers of respective PIUs and the DSC have provided proper guidance and have proposed structural interventions for slope protection and erosion control for such sites. Construction work has already been carried out in these sites to prevent the collapse of soil banks and

slopes. The IEE reports prepared for Round 2 projects have provided detailed descriptions and mitigation strategies for slope protection and erosion control.

In all the sites where construction work is in progress, barriers are erected to control dust/noise, as needed. The effectiveness of these has been noted at all the sites. Air-borne dust control and noise & vibration control have been effective and monitored continuously. There have been no complaints from hospital authorities or the public in any sites related to dust-related issues and noise and vibration. There have been no special mitigation measures adopted due to any unexpected occurrences. Implementation of the EMP has been satisfactory throughout, including the Q3 of 2021.

In all the sub-projects in Matale (Round 1) and Monaragala and Badulla, which started in April 2021, disposal of topsoil, excess spoil, construction waste and debris has been carried out satisfactorily. Inspection of the sites for the adequacy of soil erosion/contamination control measures, evidence of soil erosion and contamination have been continuously carried out, especially during rainy days. Corrective actions were proposed wherever necessary. Collection and disposal of non-hazardous and hazardous waste have been carried out satisfactorily. However, asbestos waste at some sites needs further attention, and proper management plans are expected to be proposed for each PIU during the months of April/May. Progress of asbestos management will be reported in the next progress report.

The EMP included in the IEE reports has provided detailed mitigation measures to ensure the safety of the workers and the public. Public safety and occupation health and safety have been ensured at all the sites. No incidents or accidents related to worker safety had been recorded in any of the sites. No complaints have been received during the Q3 of 2021 related to public safety issues and/or any grievances from any of the stakeholders.

The Environmental Specialist is planning site visits to the new sites that started construction in April (Monaragala and Badulla). Sites recently handed over in Anuradhapura and Polonnaruwa districts during October/November to inspect measures taken by the contractors to minimize air pollution, noise and vibration control, drainage management, waste management and ensuring occupation and public health and safety. The progress will be reported in subsequent reports.

Most of the buildings of Round 1 sub-projects have been handed over already. However, management of hazardous healthcare waste generated from newly built facilities, wastewater disposal, adequacy of water supplies, levels of natural lighting and ventilation, etc., will be monitored and reported from the next progress report onwards.

6.2 Environment Management and Climate Adaptation

Table 6.2.1: Implementation of Environmental Management Plan

Activity		Responsibility/Progress				Comments
		NCP	Central	Uva	Sab.	
Preparation of IEE Report	1 st Round 45	By PwC	By PwC	By PwC	By PwC	IEE Report for Round 1 has been approved by the ADB
	2 nd Round Phase 1 45	IEEs for all the sub-projects in the nine districts have been prepared by the Environmental Specialist, HSEP. All these IEE Reports have received the approval of the PMU and the ADB.				IEE studies for Round 2 Phase I are completed and approved by the ADB. Reports have been prepared to cover all the sub-projects in the nine districts. Revision to the IEE report submitted for Nuwara Eliya District is needed, which will be submitted to the ADB shortly.
	2 nd Round Phase 2 45	By Environmental Specialist – HSEP The field visits have been conducted in all the districts, except for Nuwara Eliya. The Draft IEE reports for these eight districts have been finalized. Detailed designs are pending for the Round 2 Phase II sub-projects in the Nuwara Eliya District, two sub-projects in Ratnapura District and three sub-projects in Kegalle District.				Designs for Round 2 Phase II projects are completed for eight districts. IEE studies have been conducted subsequent to the finalization of designs. The IEE reports for these eight districts have been finalized as of September 30, 2021. Only the IEE report for Nuwara Eliya has not been submitted. This will be completed once the designs are finalized by the DSC. IEE reports of Kegalle and Ratnapura will be updated once the remaining designs are completed.
Medical waste management		By Healthcare Waste Management Specialist - HSEP				Progress is included elsewhere in the report.
Wastewater management		DSC to design, and Contractor to implement. Environmental Specialist – HSEP to check and monitor Wastewater and rainwater management systems are included in the designs and the bid documents; There are sites in Round 1 where wastewater and rainwater management need further intervention. The Environmental Specialist has discussed such matters with the respective PIU. There have				Onsite wastewater collection and disposal systems have been included in the bid documents. This has been complied with for all Round 1 projects and Round 2 Phase I projects. Feedback from the HCFs and a follow-up screening by the Environmental Specialist for all the sites that have been handed over will be reported in the following Semi-annual environmental monitoring report.

Rainwater management	been no issues related to rainwater management for the few sites that have been handed over. For Round 2, the Design Consultants have been advised to include proper wastewater and rainwater management systems in the designs and to include them in the bid documents.	Onsite rainwater collection and disposal systems have been included in the bid document for Round 2 Phase I projects. This has been complied with for all Round 1 projects and Round 2 Phase I projects.
Emission of noise and vibration	Contractor to implement the mitigation strategies outlined in the EMP. DSC to regularly monitor and report to the PIU and Environmental Specialist. Environmental Specialist to independently monitor implementation of the EMP by contractors. As part of the implementation of the EMP and EMoP, emission of noise and vibration are closely monitored by the Environmental Specialist, Project Engineers of the PIUs, and Engineers/Technical Officers of the DSC. Regular monitoring of the implementation of the EMP and EMoP is being done. Forms and Formats have been developed by the Environmental Specialist and are used for routine monitoring and reporting. Please refer to Appendix 3 for details.	Contractors were advised to follow the EMP This has been complied with for all Round 1 projects, which are in progress. Recommendations have been included in the IEE reports, EMP and the EMoP for Round 2 sub-projects.
Supply of LED bulbs	DSC to include LED bulbs wherever possible for lighting. LED lights have been fixed in all the sites that have been completed so far (Round 1 sub-projects).	PIU to submit proposals for the procurement of LED bulbs for project buildings. All the buildings handed over so far (Round 1 sub-projects) have LED bulbs installed.
Supply of Solar panels	This has not been considered. However, some of the HCFs have proposed to provide provisions in the electric circuitry to connect solar electricity generation systems to be supplied to the national grid.	
Disposal of LED bulbs/ CFL/ Florescent lights	Hospital authorities under the guidance of the MOH, RDHS, Local Authority and Central Environmental Authority	This has to be part of the overall waste management plan of the HCF to be included under the hazardous waste category.
Accessibility for disabled	DSC to include this as a mandatory requirement in their designs All the new buildings have toilets designed for disabled persons. The access to the HCFs have been facilitated	This is a mandatory requirement for obtaining building permits and to comply with UDA Regulations. This has been complied with for all Round 1 projects and Round 2 Phase I projects. The provisions will be

	by having ramps with proper slopes (as per standard practice) HCF and PIU to check	included in the Round 2 Phase II sub-projects as well.
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7. Progress of Gender and Social Dimensions

Note: Progress of GAP is in Appendix 4

8. Loan Covenant

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Appendix 6

9.Reallocation for Covid 19 Emergency Financial Assistance

Project Name: Reallocation Covid 19 Emergency Response	
Project Number: Loan Sri 3727(COL) Grant 0618(SF)	
Project Financing Amount:	US\$ 15 Mn (2958 LKR Mn, 1 USD = 197LKR)
Cumulative Financial Progress as at 30.06.2021	1952.97 Mn LKR (66.02%)
Quarterly financial progress	375.95 Mn LKR

Progress of the ongoing activities

No	Activity	Estimated Cost (LKR Mn)	Progress within the quarter 3 - 2021	Cumulative Progress
1	Regents and Consumables Rapid Antigen (G.33) - Regents and Consumables- BGI and MGI - Rapid Antigen Kits – MSD - Test Kits- Karapitiya - Upgrade radiology services DGH Awissawella - Viral transport media with swabs	606	Reagents and consumable for covid 19 – Value of 13.90Mn LKR viral transport media with swabs have been completed	Completed value for purchasing 489.47Mn LKR.
2	Refurbishment of isolation rooms at point of entries (Harbors) Colombo, Galle, Hambantota Trincomalee and MRI vaccination center.	63	Rebidding process has been started for Galle, Trincomalee and Hambantota. Improvement to MRI vaccination units has been awarded.	PPC recommended to rebid the following contracts- Galle, Trincomalee and Hambantota and award the contract of construction MRI vaccination unit. Rebidding process for Galle, Trincomalee and Hambantota have been started.
3	Procurement of necessary equipment, furniture for above isolation rooms (Office, Medical furniture and equipment)	2.5	Specification has to be requested.	Scheduled to start the procurement once civil works completed.
4	Refurbishment of isolation rooms at NIID(Requested by quarantine unit)	75	Evaluation completed and contract awarded. Due do delay in handed over the site contractor	Contract awarded and discussion in progress for the release the site for construction which is operating as a Covid 19 patients.

			reject the acceptance of the contract.	
7	Construction of Laboratory Complex at NIID	250	PMU has initiate rebidding process.	Decision has been taken for the rebid and scheduled advertising date 10 th October 2021.
	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	17	Rebidding in progress	PPC decided to rebid.
	Refrigerated Centrifuge-14000 rpm	11	Rebidding in progress	PPC decided to rebid.
	Establishment of 2 cold room at MRI	12	Specification has been revised and finalized for the rebidding	Rebidding has to be done.
20	Establishment of Iodine Therapy at GH Rathnapura	30	Rebidding has been completed and contract awarded.	Contract awarded on 30 th September 2021
21	Establishment of Iodine Therapy at GH Anuradhapura	40	Contract awarded, Physical progress – 7%	Contract awarded on 6 th July 2021 and foundation work 40% and Excavation 90% completed.
22	Refurbishment of COVID 19 ward at TH Kurunegala	20	Gas pipeline and painting completed	95% of construction completed.
23	Molecular Biology Lab with furniture TH Karapitiya	33	Requirement of furniture has been finalized.	85% of construction completed.
24	Refurbishment of ICU Kahawatta	12	Preparation of BOQs completed. PMU advice to PIU Samaragamuwa revisit the requirements.	Biding document completed. PMU decided to cover the requirement with HSEP-AF
25	Refurbishment of ICU Karawanella	3	Construction completed.	Project completed.
26	Refurbishment of Covid 19 ward at TH Batticaloa	11	Construction completed	Project completed.
27	Expansion of Virology Lab at NH Kandy	11	BOQ and bidding document completed.	Ready for send RFQ, scheduled on 1 st week of October.
	Total Allocation	1196.50		

10. Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
1. Delaying delivers already purchased medical equipment 2. Price escalation of the construction materials	Organize suppliers meeting for expedite the delivery process.
Issues identified due to Covid 19 situation	
1. Price escalation of the products.	
2. Unavailability of products and transport problems.	
3.	

11. Appendices

Appendix 1: Procurement Plan

Appendix 2: Progress of Design and Monitoring Framework (DMF)

Appendix 3: Progress of Civil Works Round 1 and 2

Appendix 4: Progress of Gender Action Plan

Appendix 5: Progress of Primary Health Care Innovation Fund

Appendix 6: Compliance with loan and Grant Covenants

Appendix 7: Progress of Financial Management Action Plan

Appendix 8: Implementation Progress of the Project Schedule

Appendix 9: Progress of cluster implementation and management

Appendix 10: Implementation progress of GIS units

Appendix 11: Progress of IHR related legal review.

Appendix 12: Reconciliation of Grant and Loan accounts

Appendix 1

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health & Indigenous Medical Services	
Project Procurement Risk: Medium	Implementing Agency: N/A	
Project Financing Amount: US\$ 75,000,000 ADB Financing: US\$ 65,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 10,000,000	Project Closing Date: 31 May 2024	
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan: 19 January 2021, Version 4	
Procurement Plan Duration (in months): 18	Advance Contracting: Yes	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPF (esp for medical equipments with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

01. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to

commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-01	Procurement of Vehicles	2,710,000.00	OCB	Prior	1S1E	Q4 / 2019	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from are eligible countries are permitted. Awaiting approval of Treasury to proceed: Increase in budget allocation already requested.
G-01.1	Procurement of Vehicles 2	1,320,100.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods

	Lot 1: 7 double cabs	450,000.00					High Risk Contract: No Covid-19 Response? No
G 1.2	Modification of 9 Vans in to Health Communication Vans	5,102.00	RFQ	Post		Q2/2021	Non-Consulting Services: No No. Of Contracts: 4 Advance Contracting: Yes High Risk Contract: No Covid-19 Response? No
G-02	Procurement of Office Equipment for PMU and PIUs	71,862.82	RFQ	Prior		Q3 / 2018	Non-Consulting Services: No No. Of Contracts: 4 Advance Contracting: Yes High Risk Contract: No Covid-19 Response? No Comments: First two procurement is prior. Adjusted based on market price
G 2.3	Procurement of Office Equipment	13,850.00					
	Reverse Automatic Document Feeders	2,250.00					
	Tab 10.5 inch	1,000.00					

	Air Cooler Camera for PMU and PIU Nos. 5 CCTV system for PMU Teleconference system for PMU and PIUs	350.00 5,250.00 2,000.00 3,000.00					
G 2.4	Procurement of Office Equipment – Additional office equipment -Future requirements	25,000.00					
G-04.3P	Incubators for Apex Hospitals	25,510.00	RFQ	Post		Q3 / 2021 Rebidding	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: NMRA registration required
G-04.8	Biochemistry Analyzer and Digital Radiographic Panel for Apex Hospital	661,380.00	LCB	Prior	1S1E	Q4 / 2020 Rebidding Q4 2020	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement. Bidding limited to suppliers already registered with NMRA. Re-

G-04.8.1	Digital Radiographic Panel	516,130.00					advertised in Q4 2020
G-04.8.2	Biochemistry Analyzer – Fully Automated	145,250.00					
G-06	Procurement of Dental Equipment	1,010,000.00	LCB	Post (Sampling)	1S1E	Q2 / 2020 Rebidding Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
	Lot 1: Dental Chair and Unit – 27 Nos, Light Cure Machine – 26 Nos, Ultrasonic Scalar – 59 Nos, Mobile Dental Box – 25 Nos, Air Rotor Hand Piece – 50 Nos	750,000.00					
G-08.2	Procurement of ETU Equipment-	27,276.00	RFQ	Post (Sampling)		Q2 / 2020 Rebidding Q4/2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: NMRA registration required
	Lot 2 Sphygmomanometer (also for Apex)						
	Lot 3- Peak flow meter						

G-08.5	Procurement of ETU Equipment	416,000.00	LCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 3 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
	Lot 1: Multipara monitors 147 Nos	151,500.00					
	Lot 2: High Flow Nasal Therapy Machine – 22 Nos	109,000.00					
	Lot 3: Mini Autoclave – 68 Nos	155,500.00					
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	705,800.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No

							Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: after S4 is engaged
G-13	Procurement of computers and peripherals for QHRMS and other items for disease surveillance	110,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No
G-16	IT connectivity for DHs, PMCU and epidemiology unit including monthly payment for 5 years	420,000.00	RFQ	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No
G-18	Equipment for Healthcare	80,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No

	Waste Management			g)			No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No
G-23	Medical equipment for Essential Service Package	1,960,000.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: Multiple Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Q3 / 2020: after ESP consultant is engaged
G-24	Management Information System for HSEP	15,000.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: Awaiting
G 25.2	Point of Care testing analyzer with facility to measure electrolytes	4,189.00 (Not required)	RFQ	Post (Sampling)		Q2 / 2020	NFA Purchase order cancelled Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 25.3	Procurement of Containers for PCR Lab at NIID	100.00 (Not Required)	RFQ	Post (Sampling)		Q2 / 2020	NFA Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No

							Covid-19 Response? Yes Comments: NFA
G 25.5	Refurbishment Cold Room MRI	32,432.43 (Not required)	RFQ	Post (Sampling)		Q2 / 2020	NFA (Reconsider as Work W-36) Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: NFA
G 25.6 G 25.7 G 25.8	These packagers identified under the Covid 19 response fund has been accommodated in the APDRF						
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler)	135,135.00	RFQ	Post (Sampling)		Q1 / 2021	Loan
G 25.10	Anthropometric equipment (Height rod, Length board, Height measuring tape)	145,946.00	RFQ	Post (Sampling)		Q1/ 2021	Loan
G 25.11	Hand Held dopplers	270,270.00	LCB	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 26.1	Procurement of medical equipment for ICU -Ventilators Lot 1: 1 High-end ICU Ventilator Lot 2: 2 CPAP Ventilator	1,141,000.00 492,000.00 113,000.00	LCB	Post (Sampling)	1S1E	Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 4 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan

	Lot 3: 3 Transport Ventilator	179,000.00					
	Lot 3.4 Neonatal Ventilator	357,000.00					
G 26.3	Procurement of Syringe pump with STAG columns for 4 machines	189,189.18 (Not Required)	RFQ			Q2/ 2020	NFA This packager identified under the Covid 19 response fund has been accommodated in the APDRF
G 26.3.1	Infusion pumps with columns for 4 machines	189,189.18 (Not Required)	RFQ			Q2/ 2020	NFA This packager identified under the Covid 19 response fund has been accommodated in the APDRF
G 26.4	Central Monitoring system NCP						NFA (TEC not recommended)
G 26.10.1	Central Air condition system Madirigiriya	36,000.00 (Not Required)	RFQ			Q4 / 2020	NFA Covid-19 Response? Yes Comments: Loan
G 26.10.2	Central Air condition system TH Kurunagala	36,000.00	RFQ			Q2 / 2021	Covid-19 Response? Yes Comments: Loan
G 26.11	Medical Gas Pipeline Extention – Thabuttegama	5,439.00	RFQ			Q2/2020	Covid-19 Response? Yes Comments: Loan
G27.4	Sbaragamuwa Proince	11,005.00	RFQ	Post (Samplin g)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 18 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
G 28.8.1	UPS for PCR Lab equipment	360.00	Repeat Order				Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
G 28.9	Material for Generator room						NFA
G 28.10	Pass through boxes						NFA
G 28.12	Reagents and	476,992.00	LCB	Prior	1S1E	Q4 / 2020	Non-Consulting

	consumable for PCR Labs						Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Ongoing
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	91,892.00	RFQ	Prior		Q4 / 2020 Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 29.4.1	-80 C Freezers	45,946.00	RFQ	Post (Sampling)		Q3 / 2020 Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 29.6	Refrigerated Centrifuge- 14000 rpm – 5	58,378.00	RFQ	Post (Sampling)		Q4 / 2020 To be Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 30.5	Reimbursement of Material for refurbishment of MICU at CSTH	55,000.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 30.6	Medical furniture for CSSD – DMH	48,648.64	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan

G 31	Medical furniture provincial hospitals	135,135.13	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.1.1	Medical/ Surgical Equipment and consumables to provincial hospitals	44,750.00	RFQ	Post (Sampling)		Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.2	Pulse Oximeters	108,108.10	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.3	Multipara monitors (Basic and ICU)	108,108.10	LCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 32	PHC fund	1,500,000.00	RFQ			Ongoing	Grant
G 33	Equipment, Reagents and consumable for PCR Labs/ COVID-19 testing	3,010,000.00	Direct/ LCB/ RFQ	Post	1S1E	Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: Multiple Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response?

							Yes Comments: Ongoing, Loan
G 33.1	Procurement of Test Kits for the Automated Extractors (Maxwell RSC)	790,000.00	Direct Contract	Post	1S1E	Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Ongoing, Loan
G 33.2	Test kits for Karapitiya	160,410.00	RFQ	Post	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 33.3	Upgrade the Radiology service at DGH Avissavella	54,054.00	RFQ	Post	1S1E	Q1/2021	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 33.4 -	Reagents and consumable for PCR Labs COVID-19	714,285.00	LCB	Post (Sampling)	1S1E	Q2/ 2021	Non-Consulting Services: No No. Of Contracts: 3 Bidding Document: Goods High Risk Contract:

							No Covid-19 Response? Yes
							Comments: Loan
G 34	Procurement of Next Generation Genetic Sequencer	427,807.48	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 34.1	Procurement of Ancillary Equipment for NGS	500,000.00	RFQ/ LCB	Post		Q3/2021	Non-Consulting Services: No No. Of Contracts: Multiple Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 35	Procurement of Lab furniture for TH Karapitiya	16,250.00	RFQ	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: N Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 36	Procurement of Lab Furniture for Expanded Virology Lab at NH Kandy	16,250.00	RFQ	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: N Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No

							Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	367,347.00	RFQ			Q2/2021	Services: No Advertising: National No. Of Contracts: Multiple Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 39 2	Procurement of Medical Equipment for Covid 19 – High Flow Nasal Oxygen Therapy for Covid 19	795,918.00	LCB			Q2/2021	Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	63,775.00	RFQ			Q2/2021	Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No

							Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
W-10P	Round 2 (10 PMCU/DH) Monaragala District	1,381,558.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-11P	Round 2 (10 PMCU/DH) Badulla District	1,642,644.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works

							High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-12P	Round 2 (10 PMCU/DH) Kandy District	1,394,492.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-13P	Round 2 (10 PMCU/DH) Matale District	847,362.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract:

							No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-14P	Round 2 (10 PMCU/DH) Nuwara Eliya District	1,840,935.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-15P	Round 2 (10 PMCU/DH) Polonnaruwa District	1,799,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package

							contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-16P	Round 2 (10 PMCU/DH) Anuradhapura District	1,447,935.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-17P	Round 2 (10 PMCU/DH) Kegalle District	1,425,781.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is

							engaged
W-18P	Round 2 (10 PMCU/DH) Ratnapura District	1,677,838.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-19P	Civil works related to healthcare waste management	350,000.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 Advance Contracting: No High Risk Contract: No Covid-19 Response? No Comments: To be clustered appropriately based on location, nature and cost of the work, etc.
W 20.1	Renovation of 11 Field Health Centers – Monaragala	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 11 Prequalification of Bidders: No

							Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.2	Renovation of 15 Field Health Centers – Badulla	522,047.25	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 15 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: N Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.3	Renovation of 18 Field Health Centers – Kandy	626,456.70	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 18 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No

							Comments: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.4	Renovation of 10 Field Health Centers – Matale	348,031.50	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	591,653.55	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 17 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is

							engaged
W 20.6	Renovation of 7 Field Health Centers – Polonnaruwa	243,622.05	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 7 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: ackage contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.7	Renovation of 19 Field Health Centers – Anuradhapura	661,259.85	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 19 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: ackage contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.8	Renovation of 11 Field Health Centers –	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National

	Kegalle						No. Of Contracts: 11 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.9	Renovation of 19 Field Health Centers – Rathnapura	661,259.80	OCB	Post (Sampling)	1S1E	Q2/ 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 19 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-21.2P	improvements to buildings – Distance Learning Centers-Uva Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No

							Comments: W21 Package split in to 5 packages and 39 separate 5 RFQ packages
W-21.3P	Improvements to buildings – Distance Learning Centers-Central Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and 39 separate 5 RFQ packages
W-21.4P	Improvements to buildings – Distance Learning Centers-North Central Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as 39 separate 5 RFQ packages
W-21.5P	Improvements to buildings – Distance Learning Centers-Sabaragamuwa Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W-21.6P	Improvements to buildings – Distance Learning Centers-(additional Works)	22,000.00	RFQ	Post (Sampling)		Q2 / 2021	Non-Consulting Services: No No. Of Contracts: 5 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W 27.1	Construction of Gas and	8,140.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No

	Oxygen storage room at BH Madirigiriya			g)			No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	27,027.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.1	Laboratory complex at NIID	1,250,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.2	Refurbishment of CSSD at DMH Variation	62,120.00 22,000.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.3	Refurbishment of COVID-19 ward at TH Kurunegala	100,000.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No

							Covid-19 Response? Yes Comments: Grant
W 29.4	Construction of Molecular Biology Lab for TH Karapitiya	162,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 30	Refurbishment of isolation rooms at point of entries; Colombo, Galle, Hambantota, Trincomalee, Quarantine Suboffice MRI and isolation rooms at NIID.	748,011.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 6 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	106,951.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No

							Covid-19 Response? Yes Comments: Grant
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	203,000.00	OCB	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 33	Refurbishment of ICU at BH Kahawatta	65,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 34	Refurbishment of ICU at BH Karawanella	16,250.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 35	Refurbishment of COVID-19 ward at TH Batticaloa	60,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 36	Refurbishment Cold Room at MRI	65,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No

							Covid-19 Response? Yes Comments: Grant
W 37	Expansion of Virology Lab at NH Kandy	55,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
S-03	Behavior Change Communication Marketing (firm)	770,000.00	QCBS	Prior	STP	Q4 / 2019	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Covid-19 Response? No Comments: Time based; after interventions and cluster system
S-04	Design and develop health IT system for continuity of care	479,000.00	CQS	Prior	BTP	Q1 / 2020	Non-Consulting Services: No Type: Firm Assignment: National Advance Contracting: No Covid-19 Response? No Comments: Lump-sum EOI in progress
S-10	Financial Management Specialist	18,000.00	Competitive	Prior		Q1 / 2019	Non-Consulting Services: No Type: Individual Assignment: National

							Expertise: Financial Management Advance Contracting: No Covid-19 Response? No Comments: Time based
S-14	Review nutrition service and assist training in nutrition counselling for PHC staff	500,000.00	QCBS	Prior	STP	Q4 / 2019	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Covid-19 Response? N Comments: Lump Sum
S-18	External Evaluation of course content for DLC	30,000.00	Competitive	Prior		Q3 / 2023	Non-Consulting Services: No Type: Individual Assignment: international Expertise: Distance Learning Covid-19 Response? No Comments: Lump sum;
S – 22	Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health	36,612.00	Competitive	Prior		Q3 / 2021	Non-Consulting Services: No Type: Individual Assignment: international Expertise: Distance Learning Covid-19 Response? Yes Comments: Time Based Intermittent

C. List of GOSL Funded Packages (Contracts) Required Under the Project

The following table lists goods, works and consulting services contracts for which funded by the Government of Sri Lanka as per the agreement;

Goods, Works and Consultancies

Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Advertisement Date	Comments
G 3.3	Furniture for PMU	3,000.00	RFQ	Post	Q4/2019	Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: New requirements for the function and to meet day to day activities at PMU
G 10	Procurement of Furniture for 45 facilities	0.16	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 11	Procurement of Medical Furniture for 45 facilities	0.3	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 17	Furniture for healthcare waste management	100,000.00	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No

						Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 20	Procurement of furniture for DLC	0.03	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 21	Procurement of Furniture for 90 facilities	0.33	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 22	Procurement of Medical Furniture for 90 facilities	0.61	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G37	Procurement of necessary equipment, furniture for isolation rooms at fort of entries (Office, Medical furniture and equipment)	13,369.00	RFQ	Post (Sampling)	Q4 / 2020	Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes

						Comments: GOSL
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	12,500.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	25,000.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1

D. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
G-15	Procurement of 4 servers for Epidemiology Unit	20,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: Q1, 2021 after assessment and after S9 (IT specialist for epidemiology unit) is engaged
W-25	Refurbishment of PIU Office space and Interior Works – Uva Province	8,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? Yes Comments: New Requirement. To have a better working environment for PIU Staff.
W-26	Refurbishment of PIU – Sabaragamuwa Province	8,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: New Requirement. To have a better working environment for PIU Staff.
G 38	Printing and translation	0.1	RFQ	Post		No. Of Contracts: Multiple Comment: printing will be carries out as required

E. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-02	Procurement of Office Equipment for PMU and PIUs	USD 65,479.83	12-APR-19		John Keels Office Automation Pvt. Ltd.
		LKR 110,200.00	7-AUG-19		Solutioncity (Pvt) Ltd
		LKR 11,825.00	7-AUG-19		Singer (Sri Lanka) PLC
		LKR 995,000.00	7-AUG-19		Sri Lanka state Trading (General) Corporation Ltd
G-02.1	Procurement of Office Equipment for PMU and PIUs – Air Conditioners for PMU	2,600.00	21-MAY-19		Abans PLC
G-02.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	883.00			
		LKR 85,000.00	25-Jun-19		Softlogic Retail (Pvt) Ltd
		LKR 78,252.17	25-Jun-19		D.R. Industries (Pvt) Ltd
G-04.1	Biochemistry Analyzer – Semi Automated for Apex Hospitals	8,594.59	PO date 06/04/2020		Sunshine Healthcare Lanka Ltd
G 4.2	Coagulation and Hematology Analyzers for Apex Hospitals <u>Hematology Analyzer Five part and Three Part</u> Coagulation Analyzer	31,891.89	PO date 18/11/2020		Biomedica (Pvt) Ltd
		18,810.81	PO date 18/11/2020		Maingate (Pvt) Ltd
G-04.3P	Hot Air Oven for Apex Hospitals	24,976.00	04-JUL-20		Analytical Instruments (Pvt) Ltd
G-04.4P	Autoclaves for Apex Hospitals	36,000.00	04-JUL-20		Nova Biomedical System (Pvt)Ltd
G-04.5P	Binocular Microscope for Apex Hospitals	34,054.05	04-APR-20		Delmege Forsyth & Co Ltd
G-04.5.1P	Binocular Microscope for Apex Hospitals	1,724.27	12/03/2020		Delmege Forsyth & Co Ltd
G-04.6P	Centrifuges for Apex Hospitals	96,000.00	09-APR-20		Delmege Forsyth & Co Ltd
G-4.7	Procurement of	52,056.76	PO date 20 /12/2019		Delmege Forsyth &

	Physiotherapy Equipment for Apex Hospital				Co Ltd
G-05.1	Procurement of Length board & beam infant scale	11,156.76	PO 26/08/2020		Electroscales and Equipment SAF International (Pvt) Ltd
G-05.2	Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance	20,695.52 13,645.95 18,871.89	PO 26/08/2020 PO 26/08/2020 PO 26/08/2020		Electroscales and Equipment SAF International (Pvt) Ltd
G-05.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid – 35x25x6 cm, Cusco's bivalve specula – medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	2,009.73 31,143.59 8,866.00	PO 26/08/2020 PO 26/08/2020 PO 26/08/2020		M G Medicals (Pvt) Ltd Shield Medical (Pvt) Ltd Tycon Lanka (Pvt) Ltd
G-05.4	Procurement of Medical Equipment for Reproductive Health and Nutrition – Uterine sounds 32 cm, Scissors – 14.5 cm blunt/sharp curved, Long artery forceps – for IUD removal – 20 cm, Kidney trays – large – 825 ml,	3,818.95 7,567.58 11,487.83 5,743.25 10,119.11 1,391.36	PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020		Best Chem Company and Online Pharmacy Biomed International (Pvt) Ltd Kish International (Pvt) Ltd M G Medicals (Pvt) Ltd. Shield Medical (Pvt) Ltd. Tycon Lanka (Pvt) Ltd
G 5.5	Autoclaves 50(RDHS Kegalle 2, R'pura 9, Nuwara Eliya 10, Badulla 19 and Polonnaruwa 10)	93243.24	22.01.2021		Nova Biomedical System Pvt Ltd
G 6	Procurement of Dental Equipment Lot 2	88564.86	20.4.2021		
G-07	Procurement of Medical Equipment for NCDs	23,619.32	08-NOV-19		Biomed International (Pvt) Ltd Technomedics International (Pvt) Ltd. Medex Holdings (Pvt) Ltd.
G-07.1	Procurement of Medical Equipment for NCDs	3441.08	13/03/2020		Technomedics International (Pvt) Ltd.
G-08.1	Procurement of ETU Equipment-ECG machines (also for Apex)	57,095.95	PO date 31/0/2020		M G Medicals (Pvt) Ltd

G-08.2	Procurement of ETU Equipment- Lot 1 – Spot Lamp	44,324.00	PO date 14/9/2020		Technomedics International (Pvt) Ltd
G-08.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	42,432.43	Po date 03-APR-20		Mervynsons (Pvt)Ltd
G-9	<u>Procurement of Office furniture for Quarantine Unit</u>	6,114.65 4,352.77			Alpha Industries (Pvt) Ltd Richard Pieris Distributors Limited.
G-12.1	Procurement of Computers and Peripherals for GIS	19,167.57 24,596.00	PO date 02-AUG-19		John Keells Office Automation (Pvt) Ltd Metropolitan Computers (Pvt) Ltd.
G 14	<u>Procurement of Computers for Quarantine Unit</u>	4,896.22 14562.17 1090.55 648.65 45.95 3080.00	PO date 31/07/2020 and 21/10/2019 PO date 31/07/2020 and 21/10/2019 PO date 21/10/2019 PO date 21/10/2019 PO date 21/10/2019 PO date 21/10/2019		John Keells Office Automation (Pvt) Ltd. Softlogic Information Technologies (Pvt) Ltd. Base HP Debug Computer Peripherals (Pvt) Ltd Gestetner of Ceylon Plc
G 14. 1	Personal Protective Equipment with boots for Quarantine Unit	2684.30	PO date 10/03/2020		Shield Medica(Pvt)Ltd.
G 14. 2	Personal Protective Equipment with boots for Quarantine Unit Contract 1: Television and Microwave Oven Contract 2: Refrigerator	25,540.55 3450.00 100.00 100.00	PO date 18/03/2020 PO date 18/03/2020 02-JAN-19 02-JAN-19	 01-JAN-20 01-JAN-20	M.D Centiimos Shield Medical (Pvt)Ltd.
G 19	Computers and peripherals for D	176963.94	15.05.2021		Softlogic pvt ltd and Gennext pvt ltd
G 25.1	Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class	55,124.34 21,081.08	PO date 02/04/2020 PO date 02/04/2020		Avon Pharmo Chem (Pvt)Ltd.

	1(BSL2), Densitometer/Turbidity Meter	11,383.79	PO date 02/04/2020		IMS Holdings (Pvt) Ltd. Microtech Biological (Pvt)Ltd.
G 25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	8,756.76	PO date 26/08/2020		Nextgen Healthcare (Pvt) Ltd
G 26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask,	41,621.63 9,729.73 8,922.70	PO date 03/06/2020 PO date 03/06/2020 PO date 03/06/2020		Diligence Healthcare (Pvt) Ltd. Meditechnology Holdings (Pvt) Ltd. Surgicare (Pvt) Ltd.
G 26.5	Procurement of Portable Ultrasound Scanner 2	2,6486.49	PO date 03/06/2020		Biomed International (Pvt) Ltd.
G 26.6	Procurement Mobile X Ray Machines 2	49,081.08	PO date 03/06/2020		Hayleys Life Sciences (Pvt) Ltd.
G 26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	24,324.33 4,540.54	PO date 03/06/2020 PO date 03/06/2020		Critical Care (Pvt) Ltd. Nova Biomedical Systems Pvt. Ltd
G 26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,536.14	PO date 03/06/2020		SAF International (Pvt) Ltd.
G 26.9	Procurement of Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Ambu Bag, Forced air patient warmers	2,594.14 8,878.11 1,1038.65	PO date 03/06/2020 PO date 03/06/2020 PO date 03/06/2020		M D Centimos (Pvt) Ltd. Mervynsons (Pvt) Ltd. Technomedics International (Pvt) Ltd.
G 26.10	Central Air Condition System Thambuttegama	25,102.70	PO date 02/06/2020		Southern Airducts (Pvt) Ltd.
G 27.1.	Uva Province	24,014.00			
	Infra-red thermometers	8,918.91			
	Surgical Face masks	8,648.64			
	N95 masks	2,432.43			
	Shoe covers	124.32			
	Haircaps	52.70			
	OT gowns	2,162.16			

	Nebulizer masks	161.08			
	Goggles	1,513.51			
G 27.2	Central Province (ECG machine -2, Multipara Monitors – 4, Pulse Oximeter- 3)	6,905.00			
G27.3	North Central Province	25,224.00			
G27.3.1	Gum Boots	481.28			
G27.3.2	Goggles	176.47			
G27.3.3	Dust Bin	1,417.11			
G27.3.4	Raw Material for Surgical Gown	1,885.03			
G27.3.5	Ac-18000btu	1,060.95			
	Ac-24000btu	665.24			
G27.3.6	Elbow Taps	2,773.80			
G27.3.7	Stand fans	2,326.20			
G27.3.8	Sealer Machine	577.54			
G27.3.9	Knaspack Power sprayer	343.06			
G27.3.10	IR Thermometers	4,518.72			
G27.3.11	Cover qll	1,443.85			
	N95 Mask	106.95			
G27.3.12	Kn 95 Mask	3,208.56			
G27.3.13	Knaspack Power sprayer	160.43			
G27.3.14	2000L Water Tank	572.19			
G27.3.15	1"Water Pump	256.68			
G27.3.16	Air Conditioner-24000 btu	204.28			
	Air Conditioner-18000 btu	1,411.20			
G27.3.17	Electric Pressure Pump	1,120.92			
G27.3.18	Halogen Lamp	235.08			
	Mega Horn	278.07			
G27.4	Sbaragamuwa Proince	14,219.00			
G 27.4.6	Purchase of Infrared Thermometer 50 Nos	5,270.00			
G 27.4.7	Purchase of N 95 Mask 220 Nos.	1,486.48			

G 27.4.1	Purchase of Surgical Face Mask 4930 Nos.	1,732.16			
G 27.4.2	Purchase of Coverall Gown 500 Nos	5,729.72			
	Portable PA system				
	Public address system				
G 28	Pharmaceutical refrigerators 2, chest freezer 1	35,541.00	PO date 05/05/2020		Maraki Medical Technologies (Pvt)Ltd
G 28.1	Total solution for PCR Lab with equipment	1,108,794.18			
G 28.2	Domestic refrigerator	460.00	PO date 21/04/2020		Softlogic Retail (Pvt) Ltd.
G 28.3	Generator 60KVA with Generator House	16,106.00	PO date 15/05/2020		Trade Promoters (Pvt) Ltd.
G 28.4	PCR Laboratory – Desktop Computer and Black and White Printer	120.41 5,134.44	PO date 11/05/2020 PO date 11/05/2020		Metropolitan Computers (Pvt) Ltd. Softlogic Information Technologies (Pvt)Ltd.
G 28.5	PCR Laboratory Furniture with reinforcement	11,899.00	PO date 13/05/2020 and 13/06/2020		Grip Delmege (Pvt) Ltd.
G 28.6	Procurement of PPEs – LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic	72,400.00	PO date 13/06/2020		International Cosmetics (Pvt) Ltd. MD Centiimos. Sisili Projects Consortium (Pvt)Ltd. Supper Colloids Lanka (Pvt) Ltd.
G 28.7	Networking of PCR Lab	1,135.00	Po date 21/05/2020		Lanka Com (Pvt) Ltd.
G 28.8	UPS for PCR Lab equipment	1,765.00	Po date 17/06/2020		Super Neat Technology (Pvt) Ltd.
G 28.11	Sample reparation table	573.00	PO date 13/08/2020		Grip Delmege (Pvt) Ltd
G 29	Real time PCR Machines 5	99,730.00	PO date 13/07/2020		IMS Holdings (Pvt) Ltd.

G 29.1	Auto Nucleic Acid Extraction Machine 5	137,838.00	PO date 13/07/2020		Avon Pharmo Chem (Pvt) Ltd
G 29.2	Safety Cabinet (BSL2)-Vortex – 15, PCR hoods / Work Station -10	64,173.00	PO date 13/07/2020 PO date 13/07/2020		Micro Tech Biological. P and T Trading (Pvt) Ltd.
G 29.4	Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	73,030.00	PO date 31/07/2020 PO date 31/07/2020 PO date 31/07/2020		Avon Pharmo Chem (Pvt) Ltd. Biomedica (Pvt) Ltd. Meraki Medical Technologies (Pvt) Ltd.
G 29.5	Heat block, Thermo mixer, Mini Spinner, Digital thermo meters	38,363.00	PO date 14/09/2020		Analytical Instruments (Pvt) Ltd. Avon Pharmo Chem (Pvt) Ltd. Microtech Biological (Pvt) Ltd.
G 29.7	-20 Freezers for MSD, MRI and CEBH	47,973.00	PO date 31/07/2020		Meraki Medical Technologies (Pvt) Ltd.
G 30.1	Material for reusable gown with hood	12,703.51	Retractive Finance – MoH		
G 30.2	Tailoring for reusable gown with hood	4,662.16	Retractive Finance – MoH		
G 30.3	Extension of Medical Gas supply to ICU GH Kalutara	8,486.00	Retractive Finance – MoH		
G 30.4	MSD reimbursement of Covid 19 related expenditure	3,661,887.15	Retractive Finance – MoH		
G 31.1	Medical/ Surgical Equipment and consumables to provincial hospitals	9,305.00	PO date 19/10/2020 PO date 19/10/2020		IMS Holdings (Pvt) Ltd. Mervynsons (Pvt) Ltd.
G 4.3	Incubators	46,200.00	13.08.2021		Delmege Forsyth & Co ltd

G 08	Procurement of Medical Equipment for NCDs	20,556.00	31.08.2021		Medex Holding pvt Ltd(Sphygmomanometer)
G 8.4	Suction Apparatus - 75	73,125.00	07.09.2021		Delmege Forsyth & Co Ltd
G 10	General Furniture for 45 Facilities	16,899.00	31.08.2021		Your Home furniture Pvt Ltd
G 16	Internet Lease line for DLC	46,000.00	07.09.2021		Sri Lanka Telecom
G 31.1.1	Medical/Surgical equipment and consumables to provincial hospital	87,584.00	16.07.2021		Supper Colloids Lanka Pvt Ltd - Surgical Marsk Industrials Safety Equipment Co Pvt Ltd - KN 95 Okmed Pharmacy - Hand Sanitizer Ceylan Worlwide pvt Ltd
G 33.4	REAGENTS AND CONSUMABLE FOR COVID 19 - VIRAL TRANSPORT MEDIA WITH SWABS	69,500.00	03.07.2021		M/S Vertrin International
		29,125.00	13.08.2021		Analytical Instruments (pvt) Ltd
		406,016.00	13.08.2021		Hayleys Lifesciences pvt Ltd
G 34	Procurement of Next Generation Genetic Sequencer		406,016.00	13.07.2021	Hayleys Lifesciences pvt Ltd
G 34.2	4 C Laboratory Refrigerator and Under Counter Refrigerator, -80C Freezer -		15200.00	13.08.2021	Nova Biomedical System Pvt Lts
G 34.2	-20C Freezer - Medium		10806.40	13.08.2021	Avon Pharma Chem Pvt Ltd
G 34.5	Real Time PCR Machine and Conventional PCR Machine		29125.00	13.08.2021	Analytical Instruments (pvt) Ltd
G 34.5	Autoclave (Medium)		3825.00	13.08.2021	Nova Biomedical System Pvt Lts
G 34.5	Micro Centrifuge, Mini-Fuge and Water Purification System		19401.35	13.08.2021	Avon Pharma Chem Pvt Ltd
G 34.5	Refrigerated Centrifuge and PCR Plate Centrifuge		16342.80	13.08.2021	Microtech Biological Pvt Ltd
G 34.4	PCR Hood-Small and Medium, PCR Workstation		17694.00	13.08.2021	Analytical Instruments (pvt) Ltd
G 34.4	Bio-safety Cabinet Class II-Medium		11300.00	13.08.2021	Biomedica Pvt Ltd
G 34.6	Fluorometer with reagents		19136.86	07.09.2021	Analytical Instruments (pvt) Ltd

G 39.1	Pulse Oximeter Fingertip Typ		48,125.00	13.08.201	Hayleys Lifesciences (Pvt.) Ltd.
G 34.3	Electronic Balance 1 and Magnetic stand 2		2670.00	30.09.2021	Analytical Instrument pvt ltd
G 34.3	Humidity Tem. Monitor, Automated Nucleic acid extractor electrophoresis		26,100.00	30.09.2021	Microtech Biological Pvt Ltd
G 34.3	Thermal shaker, Gel Documentation system, Cooling block		24,694.00	30.09.2021	Avon Pharma Chem Pvt Ltd
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District	85,237,942.23			
	Lot 1: Kotagala	12,871,164.51	01-JAN-20		
	Lot 2: Laxapana	21,146,819.02	01-JAN-20		
	Lot 3: Nanuoya	30,968,752.65	01-JAN-20		
	Lot 4: Punadaluoya	20,251,206.05	01-JAN-20		
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	74,485,952.38			
	Lot 1: Ellawewa	20,926,641.53	01-JAN-20		
	Lot 2: Sevanapitiya	16,005,252.01	01-JAN-20		
	Lot 3: Damminna	19,138,714.84	01-JAN-20		
	Lot 4: Ambagawewa	18,415,344.00	01-JAN-20		
W-07	Round 1 (5 PMCU/DH) Anuradhapura District	156,962,564.90			
	Lot 1: Horowpathana	47,721,845.30	01-JAN-20		
	Lot 2: Galenbindunuwewa	20,888,946.50	01-JAN-20		
	Lot 3: Negampaha	25,429,183.50	01-JAN-20		
	Lot 4: Konwewa	26,821,824.00	01-JAN-20		
	Lot 5: Tittagonawa	36,100,765.60	01-JAN-20		
W-02	Round 1 (5 PMCU/DH) Badulla District	145,430,975.83			
	Lot 1: Megahakiula	22,898,511.30	01-JAN-20		
	Lot 2: Ettampitiya	36,735,680.15	01-JAN-20		
	Lot 3: Haldummulla	27,750,283.96	01-JAN-20		
	Lot 4: Kandeketiya	33,109,954.63	01-JAN-20		
	Lot 5: Koslanda	24,936,545.79	01-JAN-20		

W-03	Round 1 (5 PMCU/DH) Kandy District	151,881,121.60			
	Lot 1: Hatharaliyadda	31,741,606.80	01-JAN-20		
	Lot 2: Madulkale	45,619,353.00	01-JAN-20		
	Lot 3: Dolosbage	38,109,422.75	01-JAN-20		
	Lot 4: Galaha	19,688,051.05	01-JAN-20		
	Lot 5: Deltota	16,722,688.00	01-JAN-20		
W-08	Round 1 (5 PMCU/DH) Kegalle District	108,098,814.51			
	Lot 1: Bolgama PMCU	19,065,723.50	01-JAN-20		
	Lot 2: Hewadiwela PMCU	17,639,349.85	01-JAN-20		
	Lot 3: Minuwangamuwa PCMU	23,544,110.65	01-JAN-20		
	Lot 4: Aranayaka DH	27,010,220.90	01-JAN-20		
	Lot 5: Uyanwatta PMCU	20,839,409.61	01-JAN-20		
W-01	Round 1 (5 PMCU/DH) Monaragala District	110,061,291.81			
	Lot 1: Dombagahawela PCMU	20,160,000.00	01-JAN-20		
	Lot 2: Daliva PMCU	19,845,000.00	01-JAN-20		
	Lot 3: Dambagalla DH	20,504,827.71	01-JAN-20		
	Lot 4: Thanamalwila DH	25,139,451.26	01-JAN-20		
	Lot 5: Hambegamuwa PMCU	24,412,012.84	01-JAN-20		
W-09	Round 1 (5 PMCU/DH) Ratnapura District	113,212,213.72			
	Lot 1: Delwela PMCU	19,633,711.05	01-JAN-20		
	Lot 2: Dodampe PMCU	27,501,853.98	01-JAN-20		
	Lot 3: Narissa PMCU	26,308,472.79	01-JAN-20		
	Lot 4: Endane DH	18,728,060.72	01-JAN-20		
	Lot 5: Ranwela DH	21,040,115.18	01-JAN-20		
W-21.1P	Improvements to buildings – Distance Learning Centers- NIHS Kaluthara	28,489.00	27-Aug-20		Oveska Engineering and Construction

W-24	Refurbishment of PIU Office space and Interior Works – North Central Province	5,822.00	01-JAN-20		
W-22	Refurbishment of PMU Office space and Interior Works	28,067.00	01-JAN-20		
W-23	Refurbishment of PIU Office space and Interior Works – Central Province				
W 28	Construction of PCR lab at Colombo East Base Hospital	74,881.00	24-Apr-20		LHP Eco Centre (Pvt) Ltd
W 28.1	Construction of Office complex for PCR Lab	32,600.00	07-Oct-20		LHP Eco Centre (Pvt) Ltd
W 29	Refurbishment of ICU GH Kalutara	19,799.00	11-Nov-20		Southern Construction
W 21.2	Improvements to buildings - Distance Learning Centers- Uva Province.	9,790.00	26.07.2021		Sajith Enterprices
W 30	Refurbishment of isolation room at NIID	491,539.00	18.08.2021		Kandy Construction
W 30	IMPROVEMENT TO MRI VACCINATION UNITS	41,097.00	02.09.2021		Salasi Construction
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	212,627.00	06.07.2021		Hi Teck Engineering Work
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	150,286.48	30.09.2021		Hi Teck Engineering Work

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
S-01	Design and supervision consultancy for infrastructure development	1,831,142.00	24-SEP-19	21-NOV-19	Resource Development Consultant
S-06	Develop PHC HRH plan for cluster work force plan (national)	19,440.00	25-NOV-19	01-DEC-19	Dr. Herath Denuwara
S-07	Support establishment and implementation of clusters	19,440.00	25-NOV-19	01-DEC-19	Dr. Neelamani Hewageegana
S -07.1	Support establishment and implementation of clusters	25,945.95	30 th April 2021	30 th April 2022	Dr. Neelamani Hewageegana
S-05	Support operationalization of ESP	19,440.00	25-NOV-19	01-DEC-19	Dr. Sarath Amunugama

S-16	Health Communications Expert	26,628.57	13-JAN-20	13-NOV-20	Dr. Pradeep Weerasingha
S-02	Monitoring and Evaluation Firm (baseline and endline)	538,000.00	25-SEP-19		Sri Lanka Business Development Consultant
S-08	GIS-based planning and monitoring (national)	100.00	01-SEP-20		Mr. Malika Priyanga
S-11	Environment Specialist	51,810.00	25-SEP-19		Mr. Jagath Manatunge was awarded with the contract
S-15	Health Care Waste Management Specialist	33,886.00	05-OCT-19		Ms. H.M.L.C. Jayawardana was awarded with the contract
S-12.1	Project Implementation Impact on Gender	12,350.00	29-Sep-20		Dr. Lakshmen Senanayake
S-12.2	Social Safeguard Specialist	9,211.00	07-Aug-20		Mr. Kiribandage Jinapala
S-17	Development of Distance Education Portal	9,460.00	28-May-20		Dr. Indika Mahesh Karunathilake
S-19	Legal expert for quarantine unit	11,420.00	28-May-20		Mr. Chanakya Jayadeva

Appendix 2 – Design and Monitoring Framework

DESIGN AND MONITORING FRAMEWORK- 30th September 2021

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status	
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2024, a. Outpatient utilization (for each female and male) at PHC facilities (PMcUs and district hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% (2015 baseline: 62% for both sexes [sex-disaggregated data to be collected in baseline survey]) (2015 baseline: 62)	a. Annual health bulletins published by MOHNIM (data for the target provinces and districts) and baseline and end line surveys (disaggregated data)	Based on the Annual Health Bulletin published by the MoH, 2018 = 63.10 ¹⁰	
			Kandy	62.09
			Matale	63.40
			Nuwara Eliya	52.82
			Anuradapura	79.10
			Polonnaruwa	59.85
			Badulla	68.82
			Monaragala	62.76
			Ratnapura	62.57
			Kegalle	56.49
	By 2024, b. Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased to at least 20% (disaggregated by age, sex, district) (2018 baseline: 0)	b. Baseline and end line surveys	Baseline survey is in progress.	
	By 2024, c. Notifiable diseases notified to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: 0) (2018 baseline: 27.5)	c. Routine data from a 25% sample of medical officers of health in provinces Primary Care Unit, MOHNIM, and PDHS reports; health facility registers	When baseline data available correct percentage of notifiable has to be corrected.	
	By 2024, d. Cluster system reform implemented and evaluated in all nine clusters (2018 baseline: NA) (2018 baseline: 0)	d. Evaluation report at end of project	Cluster system reform implementation is in progress. Annual cluster evaluation will be done once implementation completed.	

¹⁰ Annual Health bulletin will not disaggregate data by Age, Sex and Place of residence.

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status
Risks			

Problems with Outcome		
1. Unavailability of proper referral system		
Problem(s)	Action Taken/Proposed	Date
1. Unavailability of proper referral system	National referral system has to be designed. A referral formats designed are to be pilot.	Designed formats will be used once cluster implementation initiated

Outputs
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
2. Health information and disease surveillance capacity strengthened
3. Policy development, capacity building, and project management supported

Problems with Outputs		
1. Time taken to complete remaining first round civil work and rebidding in round two civil works		
Problem(s)	Action Taken/Proposed	Date
1. Time taken to complete remaining first round civil work and rebidding in round two civil works	Due to remaining Covid 19 pandemic, Material supply, local travel restriction and price escalation of materials affected to less progress of civil works. PIU Engineers and D&S team closely working with provinces to expedite the process.	Award the 50% of civil work in round two contracts within the quarter 4 -2021.
2. Less progress of implementation of master training plan (Local and international trainings) due to covid 19 pandemic situation.	Revisit the training plan and request new training requirements from the provinces	Reschedule the training plan – Q4 2021

PERFORMANCE OUTPUT DETAILS

Output 1
Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
Recent Development towards Achieving Output 1
Civil works have been started to improve 43 health facilities (Round one) and 28 facilities completed. Out of 92 facilities (Round 2) 13 awarded and 79 procurements are in progress.

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
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By 2023, PMCU and district hospitals in target provinces upgraded and renovated with gender-responsive designs reached at least 30% (2018 baseline: 0)	Percent	2023	30	5.89 ¹¹	First round civil works in progress, 43 contracts were awarded and 28 completed. Civil works round 2 13 facilities awarded 79 procurement is in progress.
By 2023, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities in target provinces (2018 baseline: 0)	Percent	2023	75	N	Finalizing the equipment for ESP (Phase one) completed. Procurement process has to be started.
By 2023, gender-responsive and inclusive nutrition services provided by at least 75% of MOHs facilities (2018 baseline: 0)	Percent	2023	75	N	Procurement process of Provision of support for community empowerment and capacity building for improving the nutrition status of Mothers and children under 5 years in 9 districts firm in progress and shifted to AF. Once firm onboard Gender consultant will attend the achieve targets.
By 1 July 2020, a gender-sensitive behavior change communication plan is initiated by all target provinces (2018 baseline: NA)	Value	2020	0	N	Gender-sensitive behavior change communication plan has not been started yet. Procurement process of Behavior change and community mobilization for increasing primary health care utilization firm in progress and shifted in to AF.
Risks					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Develop physical infrastructure in selected PMCU and district hospitals (first round completed by Q4 2021)	Q4 2021	Ongoing 65% completed	28 Construction completed and 17 construction is in progress. Two out of 45 selected for Round 1 dropped due to very special reasons and will be completed with round two civil works. 1. Monaragala – 5 contracts awarded, 4

¹¹ Total number of PMCU, DHs in four provinces - 475 (Annual Health Bulletin 2018)

				completed 2. Badulla – All 5 contracts completed 3. Kandy – 5 contracts awarded, 3 completed 4. Matale – All contracts awarded and construction is in progress 5. Nuwara Eliya – 5 contracts awarded, 5 completed 6. Anuradapura – 5 contracts awarded, 2 completed 7. Polonnaruwa - 4 contracts awarded and two completed 8. Ratnapura – 5 contracts awarded 3 completed 9. Kegalle – 5 contracts awarded 4 completed
2	Complete physical infrastructure designs for all facilities (Q4 2019)	Q4 2019	Ongoing Round two - 82% completed	Designs for all remaining civil works (Round 2) will be completed on Q4 - 2021. Designs for Field Health Centers
3	Provide medical equipment to PMCU's and district hospitals and apex hospitals (first round completed by Q4 2019)	Q4 2019	On going	G -04 - Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital – Out of 8 packagers 7 completed G -05 - Medical Equipment for Reproductive Health and Nutrition – completed G -06 - Dental Equipment – Lot 2 completed G -07 -NCD equipment - Completed G -08 -ETU equipment – Completed
4	Develop physical infrastructure in selected field health centers (Q4 2021)	Q4 2021		List of 127 field health centers has been identified. Designing of the field health centers have been stated by design and supervision consultancy firm and schedule to award before Q1 - 2022.
5	Provide (replace) vehicles for PHC services (completed by Q2 2019)	Q2 2019	Q2 2020	PO issued for 38 double cabs. 13 Vans handed over relevant authorities. 4 lorries ready for the deliver relevant authorities. Remaining procurement of 7 double cabs will be rebid before 30th October 2021
6	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm (Q2 2019)	Q2 2019	Completed	Recruitment of firm in progress. Technical reports have to been requested from selected firms and evaluation in progress.
7	Award at least one	Q4 2019	Q4 2020	Approval granted for 28¹² proposals by the

¹² 28 projects include 3 projects in Rathnapura, one in Kegalle and one in Polonnaruwa \ which are not directly connected to the clusters.

	innovative project by cluster via the PHC innovation fund (Q4 2019)			Project Steering Committee to proceed with planned activities. Monaragala= 11 proposals Badulla = 3 proposals Nuwara Eliya= 3 proposals Kandy = 2 proposals Mathale = 4 proposals Anuradapura = 1 proposal
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Output 2
Health information and disease surveillance capacity strengthened
Recent Development towards Achieving Output 2
Consensus arrived with all stakeholders about the designing of the IT system and firm has initiated inception report for design the system.

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and district hospitals and medical officers of health areas in all target provinces (2018 baseline: 0)	Percent	2023	25	N	Consultancy firm has been appointed and commenced work for the design HIT system. (Inception report submitted and approved)
By 2023, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and district hospitals in target provinces (2018 baseline: 0)	Percent	2023	25	N	Consultancy firm has been appointed and commenced work for the design HIT system. (Inception report submitted and approved)
Core capacities to carry out quarantine services with a score of at least 4, in joint external evaluation report 2021 increase in the eight ports of entry in Sri Lanka (2017 baseline score in joint external evaluation report 2017: 3)	Number	2021	4		
2d. By December 2020, capacity to screen and diagnose covid-19 diseases (infectious diseases) increased by 90% from the baseline (Baseline 2020 April 4000)	Number	2020		4.95 million Average screening capacity – 33570	As of 30 th September, 2021, Cumulative number of testing 4.95 million, number of confirmed cases 516,465 Death 12,847 and recovered 459,298. Average screening capacity –

				(Government – 20,070 and Private – 13,300)	33570 Number of PCR Laboratories – 39 (13 Private laboratories and 30 Government laboratories)
Risks					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020)	Q1 2020	Ongoing	Consultancy firm has been appointed and commenced work for the design HIT system. (Inception report submitted and approved)
2	Establish GIS units in provinces and districts (Q4 2019)	Q4 2019	Completed	13 GIS unit established
3	Purchase computers and peripherals for clusters (Q2 2020)	Q2 2020	Ongoing	Evaluation/revisit of the hardware requirement has to be done by the IT firm before 30 th November 2021.
4	Provide the equipment and vehicles for POEs (Q2 2019)	Q2 2019	Completed	Equipment and Computers provided. Procurement of Vehicles – 2 vans for POE at Colombo port and BIA have been provided.
5	Complete first round of training for quarantine teams (Q4 2019)	Q4 2019	Not started yet	Trainings has to be started
6	Engage an individual consultant to carry out an IHR-related legal review (Q2 2019)	Q2 2019	Completed	Review completed - Report submitted with QPR Q2 2021.
7	Procurement of essential medical equipment and consumables to combat covid-19 pandemic		75% procurement completed	67 procurement packagers completed and 16 procurements packagers is in progress
8	Establishment of PCR lab at Mulleriyawa Base Hospital, Colombo East		Completed	Average weekly testing rate 2021 – 5956 per week
9	Establishment of molecular biology lab at national infectious disease hospital (IDH), Colombo		Not started yet	Rebidding has to be done
10	Renovation and refurbishment of isolation facilities at ports of entries at Colombo and Trincomalee		Ongoing	Construction of MRI sub office and NIID isolation rooms have been awarded. Rest of the facilities have to be rebid.

Output 3					
Policy development, capacity building, and project management supported					
Recent Development towards Achieving Output 3					
Establishment of GIS units have been completed					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC (incorporating the essential service package); (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector (2018 baseline: NA)	Y/N	2023	Y	N	Gender consultant has been closely working with relevant institutions (FHB and HPB) and consultancies (GIS consultant and Cluster management consultants) for the incorporate gender concepts for policies and guidelines.
By 2020, 11 units of FHB have integrated gender dimensions into all of their policies and strategic plans	Value	2020	11	N	Gender specialist has started the work with FHB. Preparation of need assessment has been completed.
By 2023, at least 25% of medical officers and other staff of PMCUs and divisional hospitals (of which 35% are women) in target provinces are trained in PHC (family medicine) (2018 baseline: 0)	Percent	2023	25	N	Review and revisit the trainings plan is in progress.
By 2023, at least 25% of PHC staff from PMCUs, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained in gender sensitivity, and gender related policies and interventions (2018 baseline: 0)	Percent	2023	25	0.38%	(Total PHC staff 12568) Trainings have been started. 1. Trainings for gender sensitivity have been started and TOT programme for PMU and PIU staff and Mos from 4 provinces completed. 48 participants (28 Male and 20 females) have been participated for 2 days programme on 22 nd and 23 rd April 2021 2. District level trainings plans developed and trainings commenced on September 2021 3. Trainings programmes for gender related policies will

					be initiate with FHB
Risks			Assessment of Current Status		
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Hire consultant (local) to support policy development for essential service package implementation (Q1 2019)	Q1 2019	Completed	Engaged on 1 st December 2019. Continuation of the consultancy service will be done Cluster implementation and management consultant.
2	Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019)	Q1 2019	Completed	Engaged since 1 st December 2019 and contract extended on 30 th April 2021.
3	Develop PHC HRH plan for cluster work force	Q3 2019	Completed	Engaged since 1 st December 2019. Continuation of the consultancy service will be done Cluster implementation and management consultant.
4	Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara (Q3 2020)	Q3 2020		Supply of furniture completed and 95% of civil work completed.
5	Complete regular training annually in relevant PHC areas (Q4 each year)	Q4 2019		Trainings will be commenced once facilities available for the trainings and completed the trainings modules.
6	Conduct baseline (Q1 2019) and end line (Q1 2023) surveys	Q1 2023		Baseline survey is in progress. Household survey - 53.88% completed Facility survey - 20.21% completed User survey - 20.21% completed

Appendix 3 – Progress of Civil Works Round 1 and 2

Central Province

Out of 5 contracts in Kandy district 3 completed (Galaha, Delthota and Hatharaliyadda) and handed over to relevant authorities. All contracts in Nuwara Eliya district completed and handed over to relevant authorities.

W 3 - Kandy	Contractor	Contract Value (LKR Mn)	Date of Commenced	Original Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress (%)	Physical Progress (%)
Madulkale	Central Engineering Services (Pvt) Ltd	45.61	21/08/2019	19/09/2020	06/09/2021	20.16	40	77
Dolosbage	Central Engineering Services (Pvt) Ltd	38.10	21/08/2019	19/09/2020	-	5.72	15	3
W 4 - Matale								
Kalundewa	Malwatta Construction	34.14	12/02/2021	11/02/2022	-	8.04	22	58
Madavalaupotha	Malwatta Construction	8.02	12/02/2021	10/08/2021	-	4.60	53	93
Paldeniya	Malwatta Construction	33.53	12/02/2021	11/02/2022	-	7.81	22	59
Kimbissa Sigiriya	Malwatta Construction	31.12	12/02/2021	11/02/2022	-	10.06	30	66
Galewela	Malwatta Construction	3.60	08/03/2021	03/10/2021	-	0.49	11	87

Madulkele 25.09.2021 	Madavalaupotha 15.09.2021 
Kalundewa 20.09.2021 	Paldeniya 15.09.2021 
Kimbissa 26.09.2021 	Galewela 

Round 1 Civil work Progress - North Central Province

Out of 4 contacts in Polonnaruwa district 3 completed (Ambagaswewa, Ellewewa and Sevanapitiya) and out of 5 contracts in Anuradhapura 3 completed (Thittagonewa, Galenbidunuwewa and Negampaha) and handed over to relevant authorities.

W 6 - Polonnaruwa	Contractor	Contract Value (LKR Mn)	Date of Commenced	Original Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress (%)	Physical Progress (%)
Damminna	Premadasa Construction	25.99	15/07/2019	14/07/2020	31/07/2021	11.40	44	93
W 7- Anuradhapura								
Horovpathana	Gamodh Construction	57.28	15/08/2019	14/08/2020	15/08/2021	23.80	42	50
Negampaha	Nandan Rodigo Construction	28.78	14/08/2020	14/06/2021	28/09/2021	17.60	42	99
Konwewa	Devaki Enterprises	37.92	20/08/2019	19/08/2020	04/08/2021	14.10	37	55

Damminna 25.08.2021



Horowpathana 20.09.2021



Konwewa 20.09.2021



Negampaha 15.09.2021



Round 1 Civil work Progress - Sabaragamuwa Province

Out of 5 contracts in Kegalle district 4 completed (Bolagama, Hewadiwela, Minuwangamuwa and Aranayake) and out of 5 contract in Rathnapura district 2 completed(Andana and Dodampe) and handed over to relevant authorities.

W 8 - Kegalle	Contractor	Contract Value (LKR Mn)	Date of Commenced	Original Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%	Physical Progress (%)
Uyanwatta (Inc Additional Works)	SDS Construction	20.83	21/08/2019	20/08/2020	N/A	N/A	N/A	N/A
W 9 - Rathnapura								
Delwala	Arcyn Engineering	19.66	10/03/2020	09/03/2021	20/08/2021		33	48
Narissa	KEP Construction	31.78	10/03/2020	09/03/2021	25/08/2021		31	70
Ranwela	Arcyn Engineering	21.04	10/03/2020	09/03/2021	26/07/2021		39	85

Narissa 25.09.2021



Ranwala 20.09.2021



Delwala 15.09.2021



Round 1 Civil work Progress - Uva Province

All 5 contacts in Badulla district(Meegahakiula, Attampitiya,Haldummulla, Kandeketiya and Koslanda) completed. Out of 5 contacts in Monaragala district 4 completed(Thanbalwila, Dambagalla,Dombagahawela and Hambegamuwa) and handed over to relevant authorities.

W 1- Monaragala	Contractor	Contract Value (LKR Mn)	Date of Commenced	Original Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress (%)	Physical Progress (%)
Deliwa	KSP Building Material Supply and Construction	19.84	12/8/2019	7/6/2020	31/12/2020	12.45	62	95

Daliva 25.09.2021



Civil Work round 2 – Uva Province

District	Facility Name	Date of Commenced	Scheduled Completion Date	Physical Progress (%)	Financial Progress (%)
Monaragala	Kotagama	31.03.2021	25.01.2022	61	16.98
	Pitakumbura	31.03.2021	25.01.2022	45	21.70
	Rathmalgahaella	31.03.2021	25.01.2022	40	18.58
	Nannapurawa	31.03.2021	25.01.2022	60	13.32
	Madagama ¹³	31.03.2021	25.01.2022		
Badulla	Metigahatenna	31.03.2021	25.01.2022	42	22.58
	Haputale	31.03.2021	25.01.2022	49	10.10
	Uva Paranagama	31.03.2021	25.01.2022	50	13.15
	Lunugala	31.03.2021	25.01.2022	64	24.94

Haputhale 01.10.2021 	DH Uvaparagama 01.10.2021 
DH Metigahatenna 01.10.2021 	DH Lunugala 30.09.2021 

¹³ Temporarily stopped works as this hospital allocated for covid 19 treatment centre

PMCU Kotagama 30.09.2021



PMCU Nannapurawa 01.10.2021



PMCU Rathmalgahaella 01.10.2021



PMCU Pitakumbura 27.09.2021



Progress of Design and procurement – Civil Work Round 2

District	Name of the Facility	Progress
Kandy	Ambagahapelessa	Rebidding has to be done, re estimate completed
	Kurunduwatta	Rebidding has to be done, re estimate completed
	Minipe Morayaya	Rebidding has to be done, re estimate completed
	Hasalaka	Rebidding has to be done, re estimate completed
	Kolongoda	Rebidding has to be done, re estimate completed
	Katugasthota	Designing is in progress
	Murutawatta	Designing is in progress
	Marassana	Designing is in progress
	Morahena	BOQ completed
	Digana - Rajawella	Designing is in progress
Matale	Elkaduwa	Re estimation in progress
	Madipola	Re estimation in progress
	Leliambe	Re estimation in progress
	Nalanda	Re estimation in progress
	Gurubebila	Re estimation in progress
	Maraka	Preliminary cost estimate completed
	Handungamuwa	Preliminary cost estimate completed
	Muwandeniya	Preliminary cost estimate completed
	Dullewa	Preliminary cost estimate completed
	Aluthwewa	Structural design completed
Nuwara Eliya	Gonapitiya	Re estimation in progress
	Mandarannuwara	Re estimation in progress
	Agarapatana	Re estimation in progress
	Hanguranketha	Re estimation in progress
	Bogawanthelawa	Preliminary cost estimate completed
	Hangarapitiya	Preliminary cost estimate completed
	Ragala	Preliminary cost estimate completed
	Ginigathena	Preliminary cost estimate completed
	Hatton	Concept design in progress
	Watawala	Preliminary cost estimate completed
	Kandapola	Preliminary cost estimate completed
Polonnaruwa	Sinhapura	Awarded
	Madagama	Awarded
	Parakrama Samudraya	Awarded
	Wijepura	Awarded
	Aralaganwila	Review of BOQ is in progress
	Aselapura	Review of BOQ is in progress
	weheragala	Review of BOQ is in progress
	Attanakadawala	Review of BOQ is in progress
	Mannampitiya	Review of BOQ is in progress
	Jayanthipura	Review of BOQ is in progress
	Bakamoona	Review of BOQ is in progress
Anuradhapura	Ethakada	Contact agreement has been signed
	Katiyawa	Contact agreement has been signed

	Labunoruwa	Pending tender decision
	Andiyagala	Pending tender decision
	Mahasenpura	Pending tender decision
	Habarana	Preparation of Bidding document in progress
	Wahalkada	Preparation of Bidding document in progress
	Mahawilachchiya	Preparation of Bidding document in progress
	Ratmalgahawewa	Preparation of Bidding document in progress
	Poonewa	Preparation of Bidding document in progress
Monaragala	Kotagama	Contract awarded
	Pitakumbura	Contract awarded
	Rathmalgahaella	Contract awarded
	Nannapurawa	Contract awarded
	Madagama	Contract awarded
	Okkampitiya	Pending approval for bidding document
	Bakinigahawela	Pending approval for bidding document
	Buddama	Pending approval for bidding document
	Kotiyagala	Pending approval for bidding document
	Dewathura	Pending approval for bidding document
Badulla	Metigahatenna	Contract awarded
	Kirklees	BOQ completed, awaiting advertised
	Haputale	Contract awarded
	Uva Paranagama	Contract awarded
	Lunugala	Contract awarded
	Udaweriya (EH)	BOQ completed, awaiting advertised
	Bathalayaya	BOQ completed, awaiting advertised
	Spring Valley (EH)	BOQ completed, awaiting advertised
	Galauda	BOQ completed, awaiting advertised
	Uraniya	BOQ completed, awaiting advertised
Ratnapura	Waddagala	Architectural drawing completed
	Palmadulla	Decided to rebid
	Barenduwa	Design has to be done
	Paragala	Design has to be done
	Galpaya	Decided to rebid
	Pinnawala	Architectural drawing completed
	Rajawaka	Decided to rebid
	Belihuloya	Decided to award
	Kuruwita	Decided to award
	Kirimetithenna	BOQ completed
Kegalle	Hinguralakanda	Decided to award
	Pothdenikanda	Negotiation has to be done
	Bulathkohupitiya	Electrical design completed
	Basnagala	Decided to rebid
	Udugoda	Architectural drawing in progress
	Deraniyagala	Scope change
	Karandupona	Decided to rebid

	Algama	Surveying completed
	Dothaloya	BOQ completed
	Mahapallegama	Concept design completed

Highlighted facilities shifted for AF - HSEP

Appendix 4 – Gender Action Plan

Total activities: 8

Total quantitative targets: 17

Consultancy started on October 2020

Progress Report on the Third Quarter of the Consultancy (Q 3 2020)

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
Output 1: Primary health care services enhanced in Central, North Central, Sabaragamuwa, and Uva provinces			
Activity 1: Ensure all upgraded or renovated PMCUs and divisional hospitals have gender responsive construction features			
1.1.1 At least 30% upgraded or renovated PMCUs and divisional hospitals have separate toilets separate examination and changing areas for improved privacy for male and female patients (QT1)	List of criteria completed Presented to PMU Consultant Engineers and PMU Officials at a Zoom meeting. Consensus reached Preliminary Assessment of availability in PMCUs and DHs using the gender responsive criteria started and in progress through a questioner In progress.	Discussions with the consultant Engineers (Sabaragamuwa) ensured that ADB Guidelines are included in the construction Plans. Requested all plans to be copied so that they can be looked at in relation to the criteria to be considered as an institution with Gender responsive features. In the process of collecting the Plans. Some of the plans collected. All new plans have separate toilets for males and females Preliminary discussions with the PIU Engineers & Director FHB held In the process of developing a set of criteria to be fulfilled to improve privacy for male and female patients. Progress - 5.89%	Started and on going Total of upgraded (newly built) hospital - 28 All new buildings (100%) separate toilets, examination/changing areas

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.1.2 All PHC facilities providing ESP (25% of all PHC facilities in target provinces) have gender responsive designs with facilities for privacy during patient examination, and for changing clothes (Baseline: less than 10%) QT2	List of criteria completed Presented to PMU Consultant Engineers and PMU Officials at a Zoom meeting. Consensus reached Assessment of availability in <u>PMcUs and DHs coming under the cluster system supported by HSEP</u> using the gender responsive criteria started and in progress through a questioner	1. Basic indicators and few items identified as gender responsive features for the Basic assessment that is being conducted by the Monitoring Firm 2. Initiated the process of developing detailed criteria to consider an institution as having Gender Responsive features Preliminary discussions with the PIU Engineers and FHB held. Final stages of completing the draft of list of criteria (to be completed and consensus to be reached in Q4	Started and Ongoing Of the 39 PMcUs and DHs <u>where information is available</u> 30 (76.9%) have separate toilets for men and women 27 out of 39 (69.2% have suitable examination areas Evaluation of the other institutions is proceeding.
Activity 2. Integrate gender- responsive and inclusive PHC services with the implementation of the essential service package for outpatient and clinic services in the nine newly established clusters			
1.2.1 75% of PHC facilities in target provinces provide a gender responsive and inclusive essential service package (Baseline: 0) QT3	Draft List of criteria to consider a hospital providing gender responsive and inclusive essential service package done. Needs to be discussed with FHB and presented for consensus with PMU and other stake holders.	Initiated developing the criteria for considering a facility as providing gender responsive health care	
1.2.2 All staff providing ESP services in the PHCs trained on gender sensitivity and responsiveness when providing ESP services (Baseline: 0) QT4 ToR=GAP	Training 1 – 30th September 2021 – 36 participants District level Training Plans developed with the district level Trainers as resource persons. Was scheduled to start in all districts in May	1. Process of assessing Gender Training Needs has been started, Questioners prepared, Translated, Institutions randomly selected assessment methodology agreed upon. Awaiting Ethical clearance from SLMA to conduct. 2 Basic curriculums for training drafted (to be modified after the Needs assessment). Communications with Consultant Distant training	Started and On going National level ToT held in Kandy to train District level trainers ToT. One Regional level ToT done Total of 38 participated who could be Trainers

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	2nd week but The Covid 19 situation (limited mobility and vaccination programmes)made it impossible to conduct the training.. Postponed with the consensus with PMU,PIUs and FHB Till situation improves to conduct On-site training On line training started last week First on line training conducted by the Consultant with participants from all nine districts (4 from each). Plan to continue the same in Q4.	to explore the possibility of doing Online Training Gender Training Needs Assessment completed Shared with the PMU and presented at the workshops Curriculums for training on Gender responsive health care targeting staff of PMCUs/DHs/Apex hospitals and MOH offices completed Training module and Training Tools developed and translated in to all tree languages National level ToT held in Kandy to train District level trainers ToT.	Of the DH/PMCU 36 Health care providers trained (one workshop Online)
1.2.3 Over 75% of women and men are reporting satisfaction over the services provided at PHC facilities QT5	To be conducted after the training in Gender Responsive Care and at the second customer satisfaction survey by the Consultancy Firm To be done in ?2022/ Q4		
Activity 3. Develop a BCC campaign targeting increased utilizations of the PHC facilities by women and men			
1.3.1 BCC campaign strategy and materials (such as leaflets, video clips, and/or street dramas) developed			Procurement of consultancy firm in progress(Evaluation of technical proposal), Campaign strategy and material will develop once firm on board.
1.3.2 Use of PHC facilities is increased by 20% each for women and men QT6			Baseline will be available once baseline survey completed by Monitoring and

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
			Evaluation firm.
Activity 4. Encourage partnerships with local organizations for gender responsive and inclusive services at the PHC level			
1.4.1 At least 30% of the medical officer of health areas will establish partnerships with local organizations for encouraging male participation in PHC utilization (Baseline: 0) QT7	Not started yet Discussed at the progress review meeting with PMU at length Proposed to have a joint meeting with FHB,ADB and PMU to discuss the implementation Meeting to be arranged ASAP	Planned for 2022 Possibility of outsourcing this activity considered and transferrin this to the tasks of HPB considered at the recent meeting held with WB Mission	This needs to be done followed by 1.4.2 without a time delay
1.4.2 Annually at least 10 awareness creation sessions for local organizations conducted on the advantages of PHC utilization for encouraging male participation QT8	Not started yet Planned for 2022 Same as above 1.4.1		Pandemic is a constraint to conduct awareness workshops
Activity 5. Pilot male engagement approaches to promote reproductive health, maternal and child health/nutrition, PHC, and diminish violence against women			

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.5.1 A male engagement approach is designed to promote reproductive health, maternal and child health/nutrition, PHC for men, and diminish violence against women	Not started yet Planned for 2022 Same as above 1.4.1		
1.5.2 Conduct TOT targeting at least 50 health officials and/or local organizations who can transfer knowledge to men at PHC facilities QT9	Not started yet Planned for 2022 Same as above 1.4.1		
1.5.3 Over 1,500 men reached through training and awareness QT10	Not started yet Planned for 2022 Same as above 1.4.1		
Output 2: Health information system and disease surveillance capacity strengthened			
Activity 1. Introduce sex- disaggregated data to the eRHMS, Annual Health Bulletin of FHB and to the eHealth surveillance system on the 29 notifiable diseases in Sri Lanka			
2.1.1 Sex-disaggregated data included in the eRHMS and Annual Health Bulletin of FHB (Baseline: 0)	(A draft concept paper developed, and the approach discussed with FHB) Started a review of the available National level data Annual Health Statistics 2019 (latest available) in a sex disaggregated way in order to develop advocacy material to be used in the discussions	Had discussions with FHB and reached agreement to jointly proceed. This topic was included in the awareness programme held for Senior PMU/PIU staff to ensure easy facilitation of this activity	Started and Ongoing

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
2.1.2. Sex-disaggregated data included in the eHealth surveillance system (Baseline: 0)	Same as above 2.1.1		Started and Ongoing
2.1.3 Sex-disaggregated data analyzed, and gender related health issues identified for programming in the FHB and Epidemiology Unit (Baseline: 0)	To be conducted in 2023 Initial step: Started a review of the available National level data Annual Health Statistics 2019 (latest available) in a sex disaggregated way in order to develop advocacy material to be used in the discussions		To be started in 2022
Output 3: Policy development, capacity building, and project management supported			
Activity 1. Ensure all operation policies and guidelines developed for health sector are gender mainstreamed			
3.1.1. A team of experts on health and gender are consulted during the preparation of policies Comments of the expert/s are documented and incorporated.			
Activity 2. Integrate gender dimensions into policies and strategic plans of the FHB and the existing package for newly married couples			

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.2.1 By 2023, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC; (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector			
3.2.2 By 2020, 11 units of the FHB of the Ministry that have integrated gender dimensions into all their policies and strategic plans (Baseline: 0) QT11	Discussion with the Programme director Gender FHB held (Two meetings). Still agreement not reached about the policy documents to be subjected for analysis The analysis will start in Q4 To be completed in 2023	List of Reproductive health policies coming under the Family Health Bureau prepared. Gender analysis of the policies will be done in Q1 Q2 2021 The policies have been collected a tool for analysis is being prepared . Not completed yet The topic of Gender Mainstreaming was included in the awareness programme held for Senior PMU/PIU staff to ensure easy facilitation of this activity	Initiated and ongoing
3.2.3 By 2019, the package for newly married couples is reviewed and finalized	A way forward document to be developed Started work on it Not completed yet	Initial discussion held with FHB.. Ways of improving the use and popularizing the programme discussed	Can be started in 2021/22

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.2.4 By 2023, nine advocacy workshops conducted as one per district (9 districts) with registrars of marriages (Baseline: 0) QT12	To be done once the 3.2.3. is completed	.	Workshop mode advocacy is constrained due to the Pandemic. If within the ToR to explore other possibilities
Activity 3. Conduct a gender training needs assessment to identify training gaps, develop a gender TOT module and roll-out a training program for the PHC staff			
3.3.1 By 2019, a gender expert recruited	Recruited on 1 st September 2020		
3.3.2 By 2019, a gender training needs assessment conducted and a TOT training module for PHC staff developed (Baseline: 0)		Training will be organized once Gender Specialist onboard. As de1.Process of assessing Gender Training Needs has been started, Questioners prepared, Translated, Institutions randomly selected assessment methodology agreed upon. Awaiting Ethical clearance from SLMA to conduct. 2 Basic curriculums for training drafted (to be modified after the Needs assessment). Communications with Consultant Distant training to explore the possibility of doing Online Training	Training Module developed Completed
3.3.3 By 2020, nine TOTs on gender conducted as one per district (at least 40% women) (Baseline: 0) QT13	Also given under 1.2.2. District level Training Plans developed with the District level Trainers as resource persons. Was scheduled to start in all districts in May 2 nd week but The Covid 19 situation (limited mobility and vaccination programmes)made it impossible to conduct the training.. Postponed with the consensus with PMU,PIUs and FHB Till situation improves to conduct On site training On line training started last week First on line training conducted by the	Plans are being considered to conduct training On Line on account of the current Covid situation National Level ToT conducted with nominated trainers from the districts The trainers felt that a combined onsite and online approach would make it easier to cover all institutions. Training plan to cover ball health institutions in the four provinces developed with the	One TOT at central level with participation from all 9 districts conducted One District level TOT conducted

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	Consultant with participants from all nine districts (4 from each). Plan to continue the same in Q4	collaboration of the trainers and finalized Implementation was withheld owing to the current epidemic with the concurrence of the PMU	
3.3.4 By 2023, at least 25% PHC staff from PMCUs, divisional hospitals, and MOHs (of whom 35% are women) are trained on gender sensitivity, gender-related policies and interventions (Baseline: 0) QT14	Hoped to start in August 2021 if the lockdown and covid situation permits On line training started with one workshop conducted		One training with 36 participants
Activity 4. Introduce an updated training program on gender sensitive nutrition counselling and primary health care			
3.4.1 At least 75% of PHMs trained on gender sensitive nutrition counselling program (Baseline: 0) QT15	Have been included in the training plan mentioned above and postponed owing to the current Covid situation		Not started yet Planned for year 2022
3.4.2 At least 25% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces are trained in PHC (family medicine) QT16	Have been included in the training plan mentioned above and postponed owing to the current Covid situation		Not started Planned for year 2022
Activity 5. Strengthen the capacity of PHMs and PHIs respond to GBV			
3.5.1 The life skills training course for PHMs and PHIs is gender mainstreamed	Discussions with the FHB held. This issue was discussed at the ADB mission meeting as well. Consensus was to use the Guidelines and SoPs developed by the FHB targeting the same categories of staff.		

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	They are to be printed and used in the planned Gender responsive training The ToT used these documents and a separate session allotted for this.		
3.5.2 A basic counseling and family mediation induction course developed for PHMs and PHIs (Baseline: Not available)	Discussed with FHB. To change the term Family Mediation Technical content is already included in the Guidelines and SoPs mentioned earlier. So it will be covered in the training mentioned earlier		
3.5.3 75% of PHMs and PHIs trained on life skills and family mediation (at least 50% women) (Baseline: 0) QT17	Same as above 3.5.2		
3.6.1 New guidelines developed for field-based staff to address occupational issues faced by estate sector women workers, men and women engaged in unskilled labor and other occupations	Will be started in Q3		

BCC = behavior change communication, eRHMS = electronic reproductive health management information system, ESP = essential services package, FHB = Family Health Bureau, GIS = geographic information system, GBV = gender- based violence, MOH = medical officer of health, PHC = primary health care, PHM = public health midwife, PHI = public health inspector, PIU = project implementation unit, PMCU = primary medical care unit, TOT = training of trainers.

Source: Asian Development Bank.

Appendix 5 - Progress of Primary Health Care Innovation Fund

Project steering committee has been approved 28 proposal value of 199Mn LKR. Constructions, supply medical equipment and training programme are in progress for all projects. Due to Covid 19 pandemic, project has been granted extension for 24 projects. Value of 136Mn LKR of 24 projects are being reviewed by proposal review committee of PMU(Total allocation for the projects after Covid 19 reallocation – 1.5Mn\$)

S. No.	Province	District	Cluster	Proposal Number	Proposal Title	Approved Budget (LKR Mn)	Extension
1	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16,720,000.00	31 st December 2021
2	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of Mental health services in Welimada cluster hospitals	9,689,000.00	31 st December 2021
3	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	31 st December 2021
4	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve the patient safety	440,000.00	31 st December 2021
5	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00	31 st December 2021
6	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,820,000.00	31 st December 2021
7	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00	31 st December 2021
8	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	31 st December 2021
9	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	31 st December 2021

10	Uva	Monaragala	Bibile	HSEP/PMU/UVA/ BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00	31 st December 2021
11	Uva	Monaragala	Bibile	HSEP/PMU/UVA/ BIB/10/2019	Improve the continuity of care	9,123,000.00	31 st December 2021
12	Uva	Monaragala	Bibile	HSEP/PMU/UVA/ BIB/12.1/2020	Revised: Improve hospital waste management	5,000,000.00	N/A
13	Uva	Monaragala	Bibile	HSEP/PMU/UVA/ BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	N/A
14	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/ RIK/01/2019	Improvement of emergency care services in cluster primary care institutions	18,285,000.00	12 th March 2022
15	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/ RIK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	12 th March 2022
16	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/ RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00	12 th March 2022
17	Central	Kandy	Theldeniya	HSEP/PMU/CEN/ TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00	12 th March 2022
18	Central	Kandy	Theldeniya	HSEP/PMU/CEN/ TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00	12 th March 2022
19	Central	Matale	Dambulla	HSEP/PMU/CEN/ DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	26 th April 2022
20	Central	Matale	Dambulla	HSEP/PMU/CEN/ DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,063,000.00	26 th April 2022
21	Central	Matale	Dambulla	HSEP/PMU/CEN/ DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	26 th April 2022
22	Central	Matale	Dambulla	HSEP/PMU/CEN/ DAM/04/2020	Community Support Centre	635,000.00	26 th April 2022

23	North Central	Anuradhapura	Thambutthegama	HSEP/PMU/NCP/THA/01/2020	Advocacy program on leishmaniasis	286,900.00	N/A
24	North Central	Polonnaruwa	No cluster (All MOH in District)	HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,045,000.00	N/A
25	Sabaragamuwa	Rathnapura	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension works in MOH Office, Balangoda	1,351,364.73	21.08.2021
26	Sabaragamuwa	Rathnapura	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00	26.10.2021
27	Sabaragamuwa	Rathnapura	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46	26.08.2021
28	Sabaragamuwa	Kegalle	No cluster	HSEP/PMU/SAB/KEG/02.1/2020	Emergency care improvement project.	15,327,000.00	26.01.2022
					Total	199,890,653.19	

Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/T EL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00	Repair Facilities (Nos 16)	8,000,000.00	Re-estimating in progress
			Renovation of Patient Toilet	3,200,000.00	Re-estimating in progress
			Equipment and Furniture	2,400,000.00	Completed
			Workshop and programmes	1,500,000.00	Master training plan is prepared for 25 training sessions, one training is already completed. Training programs have been suspended due to COVID 19 pandemic
			Training (NCD 10 trainings)	200,000.00	
			Development of IEC Material	2,700,000.00	RFQ completed
		18,000,000.00	Repair Facilities	5,000,000.00	Re-estimating in progress

HSEP/PMU/CEN/T EL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals		Modifications to existing wards	5,000,000.00	Re-estimating in progress
			Equipment	4,000,000.00	Advertised
			Furniture	4,000,000.00	Advertised
HSEP/PMU/CEN/R IK/01/2019	Improvement of emergency care services in cluster primary care institutions	18,285,000.00	Ambu bag	300,000.00	RFQ closed on 28.09.2021
			Ambu Bag	285,000.00	RFQ closed on 28.09.2021
			BP Apparatus	285,000.00	RFQ closed on 28.09.2021
			Cardiac Monitor	4,025,000.00	RFQ closed on 28.09.2021
			Diagnostic Set	600,000.00	RFQ closed on 28.09.2021
			ETU Bed	4,800,000.00	RFQ closed on 28.09.2021
			ECG machine	1,400,000.00	RFQ closed on 28.09.2021
			Glucometer	300,000.00	RFQ closed on 28.09.2021
			Laryngoscope set	700,000.00	RFQ closed on 28.09.2021
			Nebulizer	360,000.00	RFQ closed on 28.09.2021
			Spinal Board	1,200,000.00	RFQ closed on 28.09.2021
			spot lamp	480,000.00	RFQ closed on 28.09.2021
			Sucker	3,500,000.00	RFQ closed on 28.09.2021
			Workshop	50,000.00	According to the plain, two programs are scheduled and to be completed by 31.12.2020 but training programmes had to be suspended due to COVID 19 pandemic
HSEP/PMU/CEN/R IK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	Renovation of Computer lab	500,000.00	Renovation has been completed
			Purchasing computer table	330,000.00	Awarded, goods to be delivered.
			computer chair	225,000.00	Awarded, goods to be delivered.
			Trainer Table	20,000.00	Awarded, goods to be delivered.
			Trainer Chair	15,000.00	Awarded, goods to be delivered.
			Desktop computer	2,400,000.00	Goods received

			Multi Media projector	120,000.00	Goods received
			screen	10,000.00	Goods received
			Training	750,000.00	Trainings have to be initiated, 6 trainings already planned and suspended due to COVID 19 pandemic
HSEP/PMU/CEN/R IK/03/2019	Improvement of the drug storage system Apex and cluster Hospitals	18,250,000.00	Renovation of dispensaries (Nos 10)	1,000,000.00	Re-estimating in progress
			Renovation of drug storage	1,000,000.00	Re-estimating in progress
			Air conditioner (Nos 20)	1,500,000.00	Completed
			Generator to apex	5,000,000.00	Already supplied through COVID 19 reallocation fund
			Generators to other - 7	8,000,000.00	To be retendered
			Refrigerator -	560,000.00	Completed
			Tablet counting machines	500,000.00	PO issued on 25.08.2021
			Drug Racks	510,000.00	PO issued on 25.08.2021
			Dispenser Chair	80,000.00	PO issued on 25.08.2021
			Drug stores Management	100,000.00	According to the plan, 7 programs are scheduled and hold due to pandemic
HSEP/PMU/CEN/D AM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Approved by PMU on 19.11.2020 , 309 equipment selected and specification finalized RFQ is being prepared, training programmes suspended due to COVID 19 pandemic
HSEP/PMU/CEN/D AM/01.2/2020	Improvement of Physiotherapy Facilities	2,063,000.00	Improving rehabilitation centres in apex hospital	2,063,000.00	Approved by PMU on 19.11.2020 , 4 trainings for stroke care completed
HSEP/PMU/CEN/D AM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	Provide necessary safety equipment for staff	415,000.00	Approved by PMU on 19.11.2020, Specification finalized for 12 equipment.
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	Procurement has to be done

			Air conditioner for US	150,000.00	Procurement has to be done
HSEP/PMU/CEN/D AM/04/2020	Community Support Centre	635,000.00	Find a place to implements community support center	40,000.00	Place has been finalized at Galewela hospital
			Infrastructure improvement	345000	Specification finalized
			Training programs	250000	Training programmes have been suspended due to COVID 19 pandemic

Uva Province

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Budget Rs Mn.	Remarks
HSEP/PMU/UV A/WEL/01/2019	Improvement of emergency care services in Welimada cluster hospitals	16,720,000.00	Civil Works - Repair facility - Modification of ETU rooms		
			Renovation of ETU room BH Welimada	2,500,000.00	BOQ Completed for toilet refurbishment (Proposal need to be revised)
			Renovation of ETU room DH Nadungamuwa	1,500,000.00	RFQ Called 29.09.2021
			Renovation of ETU room PMCU Hewanakumbura	1,500,000.00	Completed
			Renovation of ETU room PMCU Keppetipola	1,000,000.00	Completed
			Supplying of essential emergency care instruments		
			Purchasing of 6 defibrillators	8,400,000.00	Tender Notice Published on 20.08.2021
			Purchasing of 18 ETU beds	1,620,000.00	Completed

			Training of health staff on emergency care - 5 workshops	200,000.00	Not been started yet
HSEP/PMU/UV A/WEL/02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility		
			Modification of mental health clinics/ Renovation of mental health clinics		
			BH Welimada	1,000,000.00	BOQ completed, Estimate cost Rs. 2.5 Mn. Additional funds (1.5 Mn) have been requested
			DH Uvaparanagama	1,000,000.00	Preparing BOQs
			DH Wewegama	500,000.00	
			DH Boralanda	500,000.00	BOQ Completed, RFQ has to be sent
			Establish a welfare center for mentally ill patients		
			Modification of mental health welfare center - BH Welimada	4,500,000.00	Design Completed
			Supply of essential furniture and instruments	1,989,000.00	Delivering is in progress
			Training of health staff on mental health - 5 workshops	200,000.00	Activity has to be started
HSEP/PMU/UV A/WEL/03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Civil Works - Renovation and modification of infrastructures		
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	1,000,000.00	Proposal needs to be revised
			Renovation/ Modification (disable friendly) of injection room and staff	2,000,000.00	BOQ completed, Preparing RFQ documents

			rest room - DH Mirahawatta		
			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,700,000.00	BOQ completed, Preparing RFQ documents
			Establish proper waste management system in the cluster		
			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	2,500,000.00	Designs started
			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Boralanda	2,500,000.00	BOQ completed, Preparing RFQ documents
			Renovation/ Modification (disable freindly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,500,000.00	RFQ Called - 29.09.2021
			Renovation/ Modification (disable freindly) of patient toilets - DH kerkkis	1,500,000.00	Toilets will be constructed under Civil works Round 2
			Renovation water supply line - DH kerkkis		Proposed to construct tube well
HSEP/PMU/UV A/BIB/01/2019	Improve Patient Safety	440,000.00	Training		
			Training and strengthening the quality Management Strategies	280,000.00	Training plan has to be revised. Scheduled start from Q4 2021
			Quarterly auditing of Grievances	160,000.00	3rd Q. 2020 to 2nd Q. 2022

HSEP/PMU/UV A/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00	Civil Works		
			Establish Maintenance Unit at Apex Hospital to repair the equipment - Bibile	1,000,000.00	Awarded, Starting date - 14.12.2020 Completion date - 30.03.2021
			Training - Capacity Development for staff on Emergency care Management	240,000.00	Jan.- Dec. 2021 (2 programme per month)
HSEP/PMU/UV A/BIB/04/2019	Improve the necessary skills of health care teames	1,820,000.00	Continuous Child Mental Health Development Programme in Bibile Cluster	1,000,000.00	Stating from October. 2021
			Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease	100,000.00	Activity has to be initiated
			Capacity development of staff on management of Rheumatology patients	100,000.00	Activity has to be initiated
			Capacity development of MOs, NOs and Other staff regarding Malignancies	100,000.00	Activity has to be initiated
			Capacity Development of staff regarding management of Vision care	100,000.00	Activity has to be initiated
			Capacity Development of Staff on Prostheses and Orthoses	10,000.00	Activity has to be initiated
			Continuous education on Communicable diseases and notifiable diseases on importance of notification	10,000.00	Activity has to be initiated

			Development of Hospitals at Bibile Cluster in Monaragala district, Sri Lanka - A Pre and Post Development Survey	400,000.00	On going
HSEP/PMU/UV A/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00	Civil Works - Repair facility		
			Air conditioning Clinic Rooms in 3 MOH Offices (Bibile, Madulla, Medagama)	450,000.00	RFQ called (27.09.2021)
HSEP/PMU/UV A/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	Civil Works - Other		
			Renovate and Partition of a separate area for Cluster Management Unit	1,000,000.00	Completed
			Equipment		Procurement in progress
			Purchase Furniture and Office Equipment for Cluster Management Unit	1,000,000.00	Personal computer, photocopy and fax machines delivered. Rest of the procurement is in progress.
			Workshops/Programmes		
			Conduct workshops to develop Guild lines, Flow Charts regarding the management of patients with Hypertension, Ischemic Heart Diseases, Diabetes Mellitus and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in Q4 2021
			Conduct workshops to develop Guild lines, referral pathways to manage patients with Rheumatology within the cluster and to review the process of the	100,000.00	Workshops scheduled in Q4 2021

			implementation within the cluster		
			Conduct workshops to develop Guild lines, referral pathways for management of Oncology patients within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in Q4 2021
			Conduct Workshops to develop Guild lines and referral pathways for Management of Eye patients within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in Q4 2021
			Conduct workshop develop Guild lines and referral pathways for Management of Surgical, Gyn and Obs , Pediatric, Clinical Nutrition, Psychiatric, Respiratory Medicine, Dermatology within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in Q4 2021
			Conduct Morbidity and Mortality Reviews and Clinical Audits	200,000.00	Quarterly from 3rd Q. 2020 to 2nd Q. 2022

			Capacity development of Procurement and Financial Management	40,000.00	Workshops scheduled in Q4 2021
			Develop Health Education IEC Materials and Referral forms	50,000.00	Completed
HSEP/PMU/UV A/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	Training		
			Advocacy on Empanelment process for Non-Health Sector	308,000.00	Training plan has to be revised
			Awareness Programme on Empanelment process for Health Personals	308,000.00	Training plan has to be revised
			Awareness Programme on Empanelment process for Public (One for a GN Division)	1,280,000.00	Training plan has to be revised
			IT Equipment		
			Barcode reader	240,000.00	Rebidding is in progress
			card printers	1,050,000.00	PO issued.
HSEP/PMU/UV A/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00	Civil Works - Establish Play areas and reading area for children	7,000,000.00	Preparing specifications in progress
			Equipment - Other Equipment		
			Television 24'	625,000.00	Preparing RFQ documents in progress
			Electronic Customer Feedback System	1,400,000.00	Re Bidding in progress
HSEP/PMU/UV A/BIB/10/2019	Improve the continuity of care	9,123,000.00	Civil Works		
			Establish rehabilitation Centers - DH Medagama	2,500,000.00	Temporarily stopped. Hospital selected as a Covid 19 treatment center
			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Modernization completed on 31.03.2021 (Final contract value - 3.06Mn)
			Transport		

			Restructuring existing vehicle for homebased care	2,000,000.00	Need to be revised
			Equipment - Medical		
			Purchase Ophthalmoscope for Eye Care	330,000.00	Procurements have been completed and deliver all equipment to the requested Health institutions.
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	
			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	
			Web cam	35,000.00	
			Head Phone set with Microphone	28,000.00	
			Workshops /Training		
			Workshops to implement the ESP within the Cluster	80,000.00	Scheduled to be revised
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	Scheduled to be revised
			Training PHNO on home-based care and provision of facilities	100,000.00	Scheduled to be revised
HSEP/PMU/UV A/BIB/12.1/2020	Revised: Improve hospital waste management	5,000,000.00	Development of wetlands in BH Bibile and BH Wellawaya	5,000,000.00	Proposal approved 26.10.2020. Field visit done by Project Engineer/ Requested Support from Consultants
HSEP/PMU/UV A/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	Medical equipment	1,550,000.00	Proposal approved on 26.10.2020. Specification finalizing is in progress.
			Supportive equipment	1,321,650.00	

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/ RAT/03.1/2020	Extension work in MOH Office, Balangoda	1,380,000.00	Excavating of existing area and demolishing of existing walls	33,555.08	Completed
			Concreting of columns, beams and arranging form work	353,219.82	
			Arranging reinforcement	169,119.00	
			Arranging Masonry using cement blocks	42,378.60	
			Finishing with plastering and painting	261,258.03	
			Arranging of roof work	183,984.95	
			Installation of electrical appliances	101,895.50	
			VAT 8%	91,632.88	
			Contingencies	114,320.87	
HSEP/PMU/SAB/ RAT/03.2/2020(2 8.09.2020)	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00	Dental chair with unit	2,217,700.00	Scheduled date for issue PO 10 th October 2021.
HSEP/PMU/SAB/ RAT/05/2020	Improvements to antenatal & postnatal clinic room (MOH Udavalava)	1,000,000.00	Improvements to baby's examination room and pregnant mother's examination room and meeting room	956,438.46	Completed
HSEP/PMU/SAB/ KEG/02.1/2020	Emergency care improvement project	15,327,000.00	Civil works	5,500,000.00	Contract awarded.
			Medical Equipment	8,599,000.00	Bids are under evaluation
			Medical Furniture	108,000.00	Bids are under evaluation
			Refrigerator	1,000,000.00	Bids are under evaluation
			Training programmes	120,000.00	Bids are under evaluation

North Central Province

Proposal ID/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/NCP/ THA/01.1/2020	Advocacy Program on Leishmaniasis	286,900.00	Advocacy program (1)	86,900.00	Completed (15.12.2020)
			Awareness Program Among Community (6)	200,000.00	1st Awareness program was held on 22 July 2021 and the 2nd program on 05 August 2021
HSEP/PMU/NCP/ POL/02.1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound system	160,000.00	Purchased on 19/07/2021
			Printing HE materials (3600 booklets)	360,000.00	Document evaluation is in progress
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Document evaluation is in progress
			Procurement of Multimedia Projector	125,000.00	Purchase Order Made

Appendix 6 – Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks 2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31 st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.09
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2019
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Being complied with
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	Complying IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment	Complying

			The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARP; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist Environment Specialist commenced work for preparation of second round IEEs. Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semiannual Safeguard Monitoring report (2021) will be submitted with Q2 QPR 2021
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB's safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards Requirements The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2020) submitted to ADB. Environment monitoring report (2021) submitted to ADB with Q2 QPR 2021
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying EMP is being implemented by contractors and monitored by PMU and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report

Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report submitted to ADB 2020. Semi Annual Safeguard Monitoring report (2021) submitted with Q2 QPR 2021
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying Action taken for issues will be informed to ADB
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/ AIDS awareness material will be provided by PIUs.
Loan 3727	4	11	The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate	Complying Gender Specialist recruited for implementation and monitoring of GAP

			resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system of the Borrower in the Project Provinces;	Complying
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying Progress will be included in the QPRs
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Not yet due
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying PMU collecting budget estimates from PIUs and submit sufficient budget estimates for annual budget
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Follow the government and ADB policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards	Complied

			acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks 2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31 st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.09
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2019
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Being complied with

Appendix 7 – Progress of Financial Management Action plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Officer and each PIU will be staffed with a full time Accountant	By loan negotiations	MoH (PMU) and Four Provinces (PIUs)	Completed
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MoH (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MoH (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOHNIM – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MoH (PMU) and Four Provinces (PIU)	Completed
5.	Timely release of ADB fund	MOHNIM to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHNIM to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MoH and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MoH (PMU) sub-account and from MoH (PMU) to four Provinces (PIUs) sub-account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MoH	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MoH-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MoH-PMU.	Upon loan effectiveness	MoH and Provinces	Complied Complied Complied
8.	Information systems	PMU and PIUs to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MoH (PMU) and Four Provinces (PIU)	Completed
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MoH (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MoH (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MoH (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MoH (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MoH PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MoH and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee meetings on quarterly basis at PMU.

14.	Reporting and monitoring	MoH PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MoH (PMU) and Four Provinces (PIU)	Complied
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ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU

= project management uni

Appendix 8 – Implementation Progress of Project Schedule

[illegible]

	Package No.		Progress	Adv. Act.	Year 1				Year 2				Year 3				Year 4				Year 5				Assigned Weight	Actual Progress	Weighted Progress	
				2018	2019				2020				2021				2022				2023							
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				Q4
		Output 1 Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces																										
1.1		Development of primary medical care services																										
1.1.1	W 1-9	Physical infrastructure development of PMCUs and DHs (Round 1: 45 facilities across 9 districts)																										
		Agree on the physical infrastructure requirements at the PMCUs and DH OPD units	Completed				⇒																		0.5%	100%	0.500%	
		Agree on norm / standard space allocations for different levels of PHC	Completed				⇒																			0.5%	100%	0.500%
		Complete visits by Structural engineer to 35% (45) of facilities	Completed				⇒																			0.5%	100%	0.500%
		Prepare cost estimates for each of the 45 PHCs visited	Completed				⇒																			0.5%	100%	0.500%
		Finalize the designs, BOQs for the 45 first round facilities (with PPTA team assistance)	Completed					⇒																		1.0%	100%	1.000%
		Finalize the bid documents for the first-round civil works tenders	Completed						⇒																	0.5%	100%	0.500%
		Advertise tender for the for 45 facilities to be covered in first round	Completed						⇒																	0.5%	95%	0.475%
		Award the first-round tender for the 45 facilities (9 tenders)	Completed						⇒																	1.0%	97%	0.970%
		Initiate construction supervision of the first-round facilities by D&S firm	Completed						⇒	⇒																1.0%	100%	1.000%
		Complete the first-round construction of 45 facilities	On going						⇒	⇒	⇒	⇒	⇒	⇒												2.0%	44%	0.880%
1.1.2	W 10-18	Physical infrastructure development of PMCUs and DHs (Round 2: 90 facilities across 9 districts)																									0.000%	
		Initiate designs for the second round 90 facilities by D & S firm	On going							⇒																0.5%	100%	0.500%
		Complete designs, BOQs for 90 facilities by D&S firm	On going							⇒																1.0%	81%	0.810%
		Advertise the tender for construction of 90 facilities	On going									⇒	⇒	⇒	⇒	⇒	⇒									0.5%	44%	0.220%
		Award tender for construction of 90 facilities	On going										⇒	⇒	⇒	⇒	⇒									1.0%	14%	0.140%
		Provide construction supervision (by D&S firm)	On going										⇒	⇒	⇒	⇒	⇒									1.0%	10%	0.100%
		Complete second round of construction of PMCUs and DHs	Not yet started																							2.0%	0%	0.000%
1.1.3		Provide medical equipment to PMCUs and DHs in the target provinces																									0.000%	
		Finalize medical equipment items and quantities and distribution (agreed list in PAM)	Completed				⇒																			0.5%	100%	0.500%
		Prepare/consolidate specifications for each item of medical equipment	Completed					⇒	⇒	⇒																0.5%	100%	0.500%
1.1.3.1	G- 4	Develop the draft bid document for Laboratory, Physiotherapy and X-ray equipment	Completed																								0.000%	
		RFQ 1 (Biochemistry Analyzer - Semi-Automated)	Completed							⇒																0.1%	100%	0.063%
		RFQ 2 (Coagulation Analyzers - Semi Automated, Hematology Analyzer - Five Part & Three Part)	Completed							⇒																0.1%	100%	0.063%
		RFQ 3 (Incubators and Hot Air Oven)	Completed							⇒																0.1%	100%	0.063%
		RFQ 4 (Autoclave)	Completed							⇒																0.1%	100%	0.063%
		RFQ 5 (Microscope Binocular)	Completed							⇒																0.1%	100%	0.063%
		RFQ 6 (Centrifuges (16 bucket)	Completed							⇒																0.1%	100%	0.063%
		RFQ 7 (Physiotherapy equipment)	Completed							⇒																0.1%	100%	0.063%
		LCB 1 (Digital Radiographic Panel and Biochemistry Analyzer - Fully Automated)	Completed							⇒																0.1%	100%	0.063%
		Advertise 7 RFQs and 1 LCB tenders for Laboratory, Physiotherapy and X-ray equipment	On going								⇒	⇒	⇒	⇒	⇒	⇒	⇒									1.0%	100%	1.000%
		Award 7 RFQs and 1 LCB tender for Laboratory, Physiotherapy and X-ray equipment	On going								⇒	⇒	⇒	⇒	⇒	⇒	⇒									2.0%	85%	1.700%
1.1.3.2	G- 5	Develop the draft bid document for goods (RH and nutrition equipment)	Completed							⇒																0.3%	100%	0.250%
		Advertise RH and nutrition equipment	Completed									⇒														0.3%	0%	0.000%
		Award RH and nutrition equipment	Completed									⇒	⇒	⇒	⇒											0.3%	100%	0.250%
1.1.3.3	G- 7	Develop the draft bid document for goods (NCDs equipment)	Completed							⇒																0.3%	100%	0.250%
		Advertise tender for NCDs equipment	Completed							⇒																0.5%	100%	0.500%
		Award tender for NCDs equipment (by PMU)	Completed								⇒															0.5%	100%	0.500%
1.1.3.4	G- 6	Develop the draft bid document for goods (Dental equipment)	Completed								⇒															0.5%	100%	0.510%
		Advertise tender for Dental equipment	Completed								⇒															1.0%	100%	1.000%
		Award tender for Dental equipment (by PMU)	On going									⇒	⇒	⇒	⇒	⇒										1.0%	0%	0.000%
1.1.3.5	G-8	Develop the draft bid document for goods (ETU equipment)	Completed																							0.5%	100%	0.510%
		Advertise the tender for ETU equipment	Completed																							0.5%	100%	0.500%
		Award the tender for ETU equipment	Completed										⇒	⇒	⇒											1.0%	100%	1.000%
1.1.4		Provide medical and general furniture to refurbish PMCUs and DHs (2 rounds)																									0.000%	
		Discuss/ develop norms for medical and general furniture by level of facility	Completed								⇒	⇒	⇒													0.5%	100%	0.500%
G 10-11		Finalize medical / general furniture needs, distribution plan (round 1)	Completed								⇒	⇒														0.5%	100%	0.500%
		Prepare/consolidate specifications for medical furniture (round 1)	Completed												⇒											0.5%	100%	0.500%
		Develop the draft Bid documents for goods (furniture) for Round 1 (45 facilities)	Completed																							0.5%	50%	0.250%
		Advertise the 2 tenders for medical and general furniture for round 1 (45 facilities)	Ongoing												⇒	⇒	⇒	⇒								1.0%	50%	0.500%
		Award tenders for furniture (medical and general) with staggered delivery (45 facilities)	Ongoing													⇒	⇒	⇒								0.5%	50%	0.250%
G 21-22		Finalize medical / general furniture needs, distribution plan (round 2)	Not yet started															⇒	⇒							0.5%	0%	0.000%
		Prepare/consolidate specifications for medical furniture (round 2)	Not yet started																							1.0%	0%	0.000%
		Advertise and award tender for medical and general furniture (90 facilities)	Not yet started																							1.0%	0%	0.000%
1.1.5		Provide additional medical equipment for Essential Service Package																									0.000%	
	G- 23	Finalize additional medical equipment needs and quantities for implementation of ESP	Completed								⇒	⇒	⇒	⇒												0.5%	100%	0.500%
		Finalize the medical equipment distribution plan by facility	Completed																							0.5%	100%	0.500%
		Prepare/consolidate specifications for each item of medical equipment	On going												⇒	⇒	⇒	⇒								0.5%	0%	0.000%
		Prepare bid documents	Not yet started																							0.5%	0%	0.000%
		Advertise and Award tenders for additional medical equipment for ESP	Not yet started																							2.0%	0%	0.000%

[illegible]

Appendix 9 – Progress of cluster implementation and management.

Quarterly Progress Consultant Cluster Establishment

1. Discussions with Ministry of Health DDGs and Directors

1.1 Consultant Cadre in Clusters:

Discussions were held with DDG MS I, DDG Planning Director MS 1 and Director Planning on Consultant cadre positions in cluster. Made the DDG's aware that the Apex hospital Consultant role is a pillar in the implementation of the Shared cluster pilot project. Not only in the Specialty role the consultants play at the Apex hospital but their services in outreach in the cluster and the capacity building of the human resource are few to be named.

The analysis of the consultant positions in the shared cluster pilot show that 99% of the consultants are serving in these Apex hospitals are on acting appointments. I am made aware that Consultants cadre approved in a bulk number and not by specialty is one reason for this issue. Discussion with the Apex consultants at Madirigiriya and Kahawatha made me to understand that acting positions given to the Board-certified consultants had created an uncertainty affecting their job satisfaction. This had brought difficulty in planning the effective and efficient service delivery of the clusters to the Medical Administrators in the nine Districts/four provinces.

The existing cadre of consultants are not adequate to give the services identified to a Apex hospital .as per the Essential services package

Vacancies of consultants at APEX of the shared cluster project. Cluster Apex: B.H. Tabuthegama B.H.Kahawatha, B.H.Karanawella, B.H.Bibila,B.H.Welimada, B.H.Dabulla, B.H.Theldeniya, B.H.Rikillagaskada was discussed.

I have conveyed to the DDG MS1 MS 2 and Director Planning that the classification of type A, B Base hospitals will not apply to the Shared cluster Apex hospital according to the Policy on Healthcare Delivery for Universal Health Coverage of Sri Lanka and that the following specialties and technical services should be available in all Apex hospitals in a phased out manner. General Surgery, General Medicine, General Paediatrics, Gynaecology and Obstetrics, Dental Surgery, Anesthesia, Radiology, Microbiology, Histopathology, ENT, Ophthalmology, Dermatology, Venereology , Psychology, Psychiatry ,Forensic Medicine , OMF, as well as Blood Bank, A&E , Stroke unit, Planning Unit and Quality Unit

1.2 Medical Officer cadre in shared cluster project

Discussions were held with DDG MS 1I, DDG Planning Director MS 11 and Director Planning

For the shared cluster pilot project one DLI is having two medical officers at a PMCU. In the discussion with the the Director planning she revealed the Management Services are unhappy of such a DLI and have said Management services need to visit the periphery to see the need of two Medical officers at a PMCU. I have provided an in depth analysis of the situation of Kahawatha which justify the need of two Medical officers at PMCU (Annexure 1). Analysis of MO position in all the shared cluster is given as annexure 2.

In the discussion with DDG MS2 requested to give at least five Medical officers as relief cadre to the Apex hospitals to cover the medical officer shortage in clusters.

2. Guidelines

Finalized Transfer guideline and tools after discussion with DDG Planning MS1 and MS2 is and ready to be piloted once PD HSEP gets DG permission. Finalized Laboratory guidelines Apex PMCU and DH. DDG Laboratory will get the consensus from colleges. Cluster Head TOR drafted and sent to PMU to be sent to four PDHS to give their views. Working on resource sharing guidelines, SOP on condemning and Stock verification

3.Catchment Population

A format identifying the catchment population was re designed by the Cluster Management consultant and improved by the GIS consultant to identify the catchment population and be able to track the care receiver when having ex a communicable diseases, take preventive measures as well as be able to deliver a personalized care through a cluster.

Discussion was held with Consultant GIS, cluster head etc in Depth on Kahawatha cluster. PMCU Madampe has a catchment population of 30385 as per the data provided. Discussed to see the possibility of Rakwana PHI area GN divisions accessibility to Rakwana DH,.DH Pelmadulla has a catchment population of 78125. Dr Panditharathna RDHS Rathnapura proposed that only the PHI area Palmadulla with the population of 17949 to be considered at the pilot stage.

The GIS consultant's map done with the data in Kahawatha cluster visualized the discrepancies. For example, the catchment population identified to Madampe PMCU had other hospitals within their reach. People noted in Opatha PHI area to be the catchment population of Madampe PMCU could be distributed to Narissa PMCU, Hiramadagama PMCU and Kahawatha Apex

DDG planning revealed that catchment populations in institution around the country will be made as a circular soon. At the Kahawatha cluster visit and from the discussion held with the GIS consultant it was evident that the cluster populations which are available in provinces need to be re analyzed. The format prepared by me and the GIS consultant will help in this process.

4. KAHAWATHA CLUSTER VISIT 19TH 20TH 26TH 27TH JULY

- i. A successful kahawatha cluster visit was achieved with the participation of cluster head Dr Shreeni Alahaperuma , Project officer Mr. Wasantha Liyanaga and a team comprising of Medical officer of Maternal and child health Regional Dental surgeon Public health Matron Provincial Director of Health Dr Kapila Kannangara and the Regional Director of Health Services Dr Panditharathna and Regional Director Kegalle Dr Kumara attended the final meeting on 27th of July.
- ii. Visited the cluster head office and Apex hospital meeting the consultants. Laboratory gap bypassing the cluster by patients and more coordination with the general hospital Rathnapura were the consultants concerns
Visited
- iii. On the institution visit following were taken in to account; Measures taken to COVID-19 risk management, organizing of clinical procedures, Space management and general layout, Environmental conditions in and around the institutions, availability of; human resource, drugs equipment and furniture to give the services. At every institution had a staff meeting. At the staff meeting the staff ideas, grievances were listened to. Conveyed to the staff the objectives of the Primary health care pilot project registering of the catchment population and inviting their support to accomplish the Piloted Shared cluster goals. Further how to deliver value-based care at primary health care institution level to make health care more efficient and sustainable were discussed. Care giver and receiver satisfaction of the primary care services was assessed by dialogue.

iv. Pandemic related activities in visited Kahawatha cluster

Advised on Infection Prevention and Control (IPC) need to be a priority. High touch areas by care givers and receivers and the non-medical equipment need to be more focused and cleaned frequently.

Primary care strengthening would be the answer to future pandemics etc. Kahawatha cluster DH Godakawela which was under utilized turn in to a Paediatric care center for COVID.

On the day of Consultants visit: Apex COVID ward 31,DH Rakwana Corona ward 7A.-26 pts 7B-21 pts; on the day of visit 26th July 2021 Covid 19 Vaccination (Sinopharm) done at Endana Hospital for 390 and RAT / PCR for Covid 19 performed, Hunuwela DH Corona Vaccination RAT / PCR for 60 20th July 2021.

Vaccination duty RMO Balawinna, DS Haupe,
Narissa PMCU posted 50 Pkts of medicine NCD clinic patients.

V. 2. Out Reach by Kahawatha APEX consultants

Consultant Physician visit to D.H. Rakwana, D.H. Endana and D.H. Godakewela once in two weeks basis. Consultant paediatrician visits DH Godakawela weekly. Mental clinics are conducted weekly at DH Godakawela, DH Rakwana and DH Endana

Summary of the findings of the Kahawatha cluster visit

- a Over 15 KM distance from Apex 7/15 institutions (DH Endana 16KM, PMCU Welkeniyaya 19 KM PMCU Narissa 20 KM DH Rakwana 20 KM, PMCU Abawinna 20 KM; DH Ranwala 22KM, Palamkotee 35 K.M.
- b Challenging geographic distribution 3/15 institutions (PMCU Kalaela, DH Ranwala 2KM, Palamkotee 35 K.M.
- c Palamkotte is categorized as a DH but yet to fully function as a PMCU, only MO available no nurse or dispenser.
- d Ranwala board shows it is a PMCU but it is a well-functioning DHC
- e Six (Atakalpanna, Kalaela, Hiramadagama, Balawinna, Welkeniyaya, Palankotte) out of the Nine PMCU not functioning on the date of visit due to numerous reasons including MO/RMO in Corona vaccination programs outside. A relief cadre at the PDHS, RDHS and Apex needed to cater to the periphery needs. Closing of the PMCU cause a vicious cycle leading to underutilization and by passing of the institutions
- f The three PMCU functioning on the date of visit providing the ESP services adequately and beyond (Narissa PMCU providing Palliative care)
- g Four of the nine PMCU have no cadre approval (Kalaela, Hiramadagama, Balawinna, Welkeniyaya)
- h Six District hospitals and the Estate rural hospital have cadre gaps but providing ESP. DH Rakwana and DH Endana functioning exceptionally well amidst many HR and Instrument gaps
- i A well-functioning laboratory is only at DH Rakwana. Laboratories at DH Pelmadulla and Dh Godakawela can be made use of with a specimen transfer system from the periphery.
- j Antibiotic needed at many DHs for continuity of care for the transfers
- k Many instrument gaps at all institutions. Family planning instruments are not available in most of the institutions.
- l The four MOH office need to be provided with multimedia they were all involved in Corona vaccination. A PHI designated look after the cluster system will give additional value for coordination among the preventive and curative system, preventive and promotive services as well as in the waste management.
- m Cluster head will be arranging a clinical waste transport system from all institutions in the periphery to the incinerator in Apex
- n Apex hospital consultants (VP, Paediatrician, Psychiatric) doing out reach clinic. Need consultant cadre approval by specialty. Many human resource gaps at the Apex Mo Available 37 approved 79 ; Nurses 117/184 MLT 5/7
- o Inter sectoral collaboration, team building, Infection Control and prevention with a total quality improvement program needed
- p Witnessed condemning items and stagnation of unserviceable stocks of medicines in drug stores. Expired/spoilt drugs in drug store is causing lack of physical space to store newly received stocks of medicines and the new stocks are stored outside the proper drug storing space. Drugs stacked along institutional corridors and other inappropriate spaces. This may lead to many undesirable events such as pilferages, wastage of medicines due to unfavorable environmental conditions, etc. The improper storage of medicines and unserviceable items along hospital corridors and other spaces give an unpleasant view the patients, their visitors and, for the staff.
- q Witnessed condemning items and stagnation of unserviceable stocks of medicines in drug stores causing lack of physical space to store newly received stocks of medicines and the new stocks are stored outside the proper drug storing space. Drugs stacked along institutional corridors and other inappropriate spaces.

This may lead to many undesirable events such as pilferages, wastage of medicines due to unfavorable environmental conditions, etc. The improper storage of medicines and unserviceable items along hospital corridors and other spaces give an unpleasant view the patients, their visitors and, for the staff.

5. Communication of Care given in cluster institutions

A face lift of all institutions is needed to attract the population by passing and detail discussions were made in this area. Common signage, Detailing the care given by the institution to the public Standardized services, Outdoor visibility, New display material. Establishing 5 s quality improvement circles, team building needed in all institutions.

6. Cluster implementation Supervision at DH

The District Hospital level supervision formats were redesigned to suit the implementation functions. The new supervision formats capture whether the stipulated services are given as per ESP, Satisfaction with the services provided: reflected by a Score 1 to 10 1 (Highly dissatisfied) 10 (Highly satisfied) , Source of evidence for the satisfaction mentioned, (Source of evidence: Records = Rec, Returns=Ret, Field staff notebooks=NB, Observations=Ob, Discussions with staff members=D staff and clients =D Clients) Suggestions for improvement has been captured with the advice to ensure that the supervisor discuss the suggestions with the staff members before concluding the supervision. The re designed supervision formats at the District Hospital were piloted at Kahawatha Cluster and the supervision done by RDS is attached.

Appendix – 10

Implementation progress of GIS units

Executive Summary

During the period of July to September in the year 2021 (Quarter 3), the main emphasis was given to identifying and finalizing catchments of hospitals, which are within the pilot clusters. Collaborated with the Cluster Management Consultant, GIS Expert has gathered data and prepared the spatial database of Kahawatta, Dambulla and Thambuththegama clusters. And preparing the data set of Bibile cluster is an on-going task.

Using a form designed by Cluster Management Consultant, Grama Niladhari Divisions allocated for each catchment were obtained from GIS cells via RDHS officers for aforementioned clusters. In addition it was planned to gather information from Grama Niladhari Officers to verify the assignment of catchment in all nine clusters and questionnaires were prepared. Visits to each Divisional Secretariats are to be made during October, with the coordination of PIUs.

Due to the travel restrictions imposed during the time period, expected task of establishing sub-GIS units had to be postponed. Further several visits to field, especially to visit GIS units in Badulla, Polonnaruwa and Nuwara Eliya were also postponed to October/November.

Catchment Database of Cluster Hospitals

1.Catchment of Kahawatta Cluster

The list of Grama Niladhari Divisions (GNDs), which are allocated for Kahawatta cluster were received from the Cluster Head – Kahawatta in July. There were some missing GNDs and they were obtained from the GIS cell at PDHS office – Sabaragamuwa.

Initially there were 16 institutions, including Kahawatta Base Hospital, Divisional Hospitals and PMCUs. The catchment of all these institutes were 120 GNDs. After pre-processing the list, digital map of the catchment was generated. This data set was presented in the Consultants' Meeting of Ratnapura, held on 27th July, 2021.

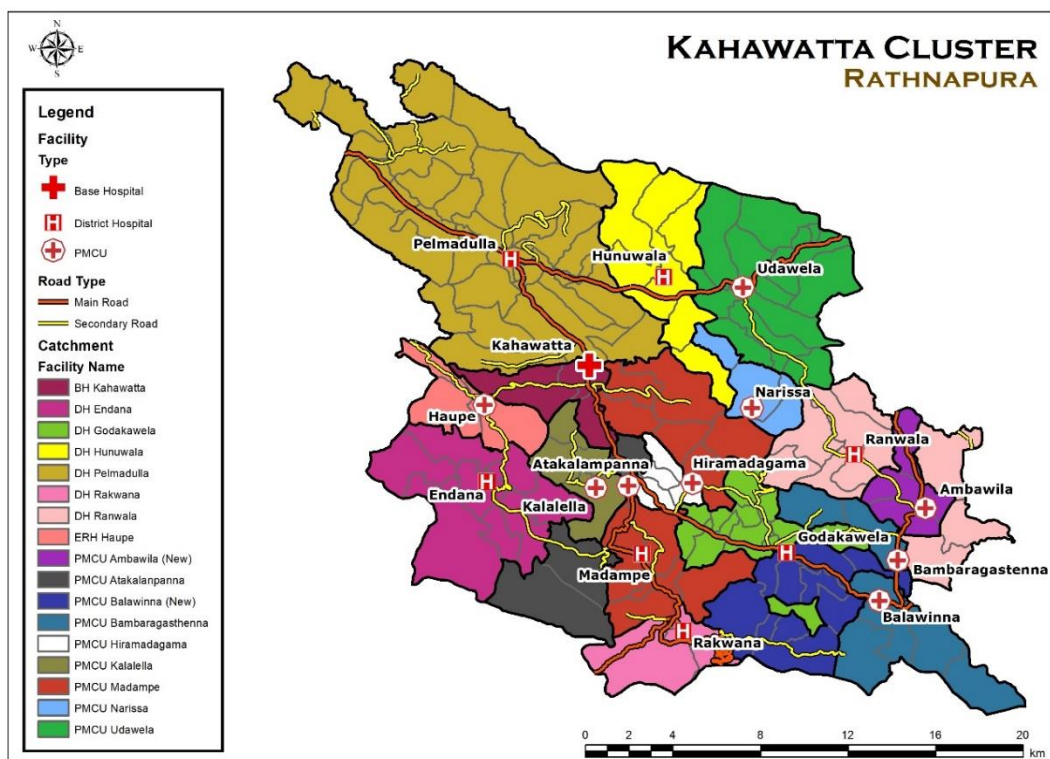


Figure 1 – Initial map of hospital catchment (Kahawatta Cluster)

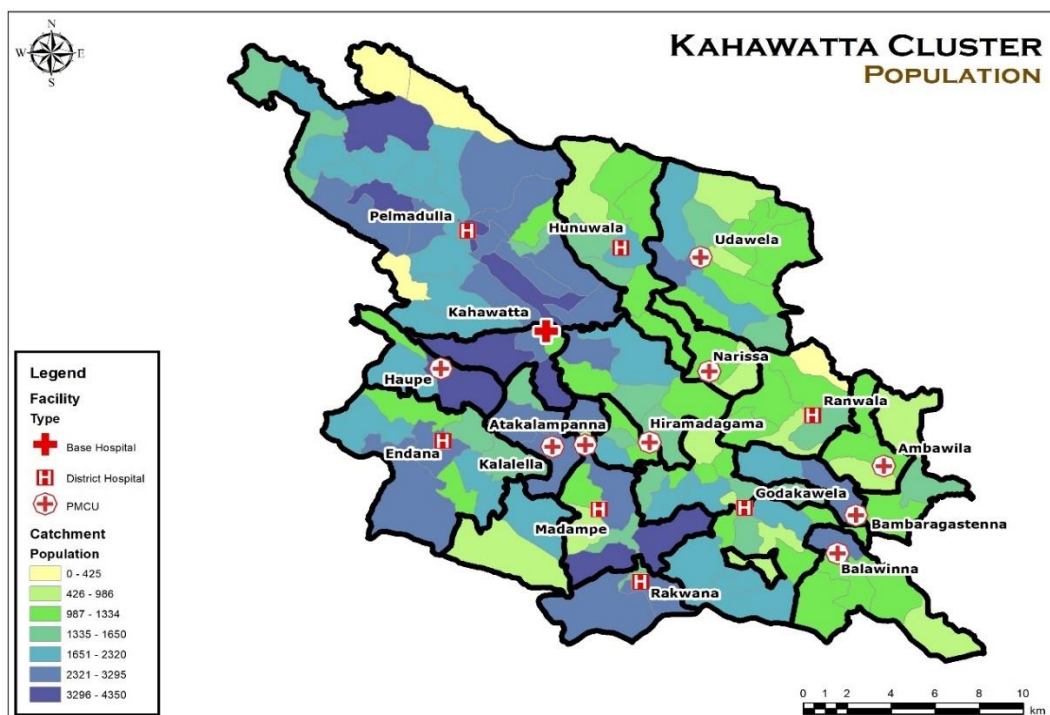


Figure 2 – Population Distribution of hospital catchment (Kahawatta Cluster)

There were couple of issues identified on the maps and they were discussed during the meeting with PDHS, RDHS and Cluster Head. It was found out that there are additional PMCUs, which were newly established and the catchments need to be updated to accommodate them.

The issues highlighted from the GIS maps are

1. Pelmadulla DH cluster is geographically large and the population is over 70,000.
2. Madambe DH has two disjointed catchments and one of these areas is far away from Madampe DH (It is closer to Narissa PMCU, Hiramadagama PMCU and Kahawatta Base hospital)
3. One GND belong to Godakawela DH is located within Balawinna PMCU's catchment.

In order to update the catchment database three on-line meetings were conducted with the presence of Cluster Head (Kahawatta), Cluster Management Consultant (HSEP), Project Officer (PIU – Sabaragamuwa, HSEP), IT Officer (PMU, HSEP) and GIS Expert (HSEP). It was understood that Palamkotte and Baranduwa PMCUs need to be added. Also, whether it is possible to add Rilhena PMCU is to be decided.

Further it is suggested to add GNDs which belong to Rakwana PHI area to Rakwana DH, Dissolve Madampe second catchment area among Narissa PMCU, Hiramadagama PMCU and Kahawatta Base hospital based on the road distance and geographical location.

Further it was decided to get the assistance of Grama Niladhari Officers of the cluster area to verify the catchments with the local knowledge. A one-page questionnaire was designed to gather data and will be given to GNs through Divisional Secretaries of the area. (See Appendix 1)

In order to finalize the suggestions, amendments and to incorporate verification data, it is suggested to conduct a short workshop for each cluster, with presence of

- HSEP officials
- Provincial Directors or their representatives
- Regional Directors or their representatives
- Cluster Heads
- Cluster Management Consultant (HSEP)
- GIS Expert (HSEP)
- IT Officer (PMU – HSEP)

1. Catchment of Dambulla Cluster

GIS Cell at Matale RDHS office collected the list of Grama Niladhari Divisions (GNDs), which belong to each hospital catchment, by contacting MOH offices. The list was then preprocessed and by integrating with the GIS database, catchment map was produced by GIS Expert.

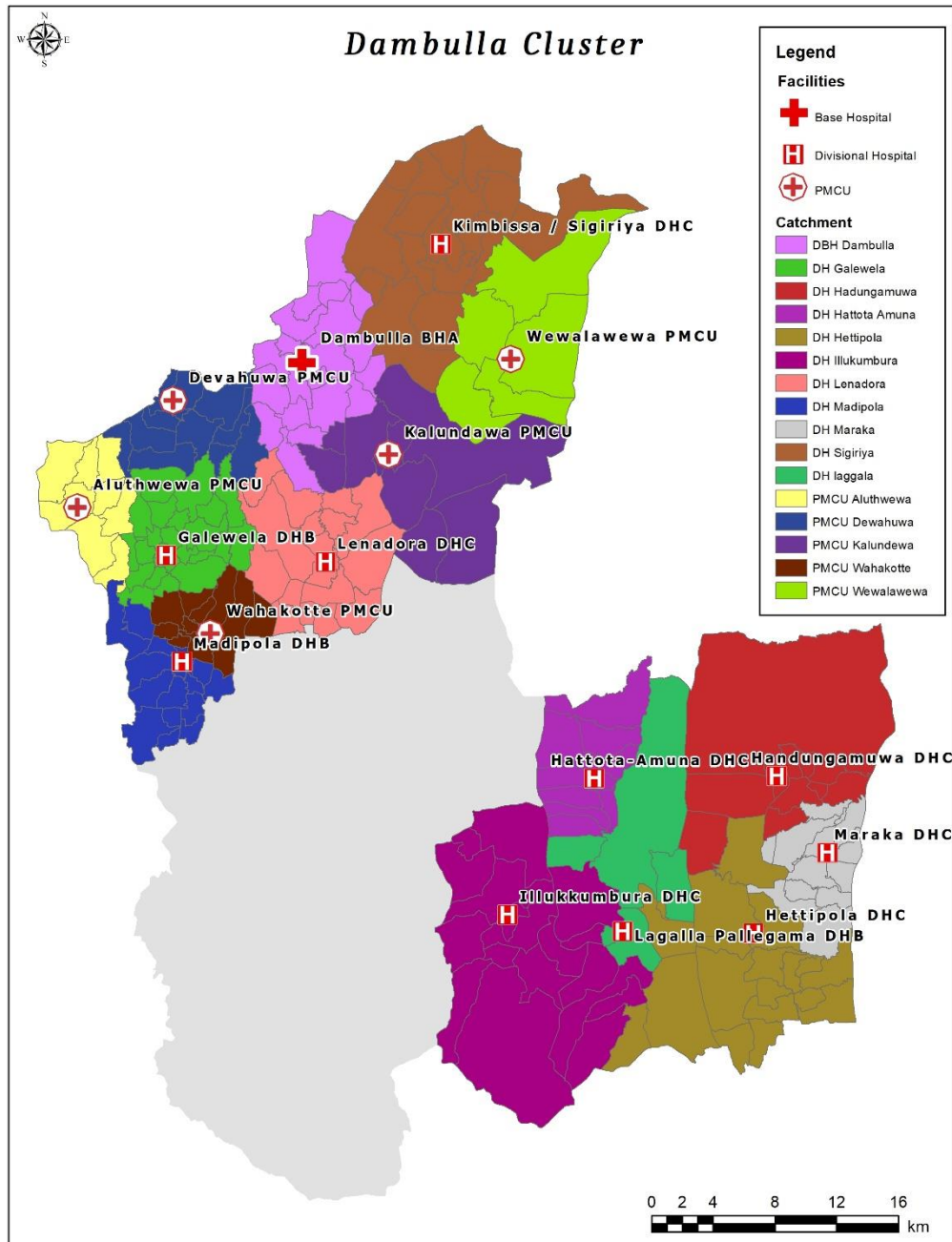


Figure 3 – Hospital catchment of Dambulla cluster

Dambulla cluster has 15 hospitals/PMCUs and their catchments contain 213 GNDs. The discussion with the MO (Planning) and Cluster Head together with the Cluster Management Consultant is to be conducted. Geographically catchments are well distributed, apart from some issues to be discussed about the catchment of Laggala – Pallegama DH.

2. Catchment of Thambuththegama Cluster

GND based catchment of hospitals in Thambuththegama cluster was sent by GIS Cell of Anuradhapura RDHS recently. Based on the list, 116 GNDs are divided in to eight (8) catchments, which are assigned to Thambuththegama Base Hospital and seven Divisional Hospitals.

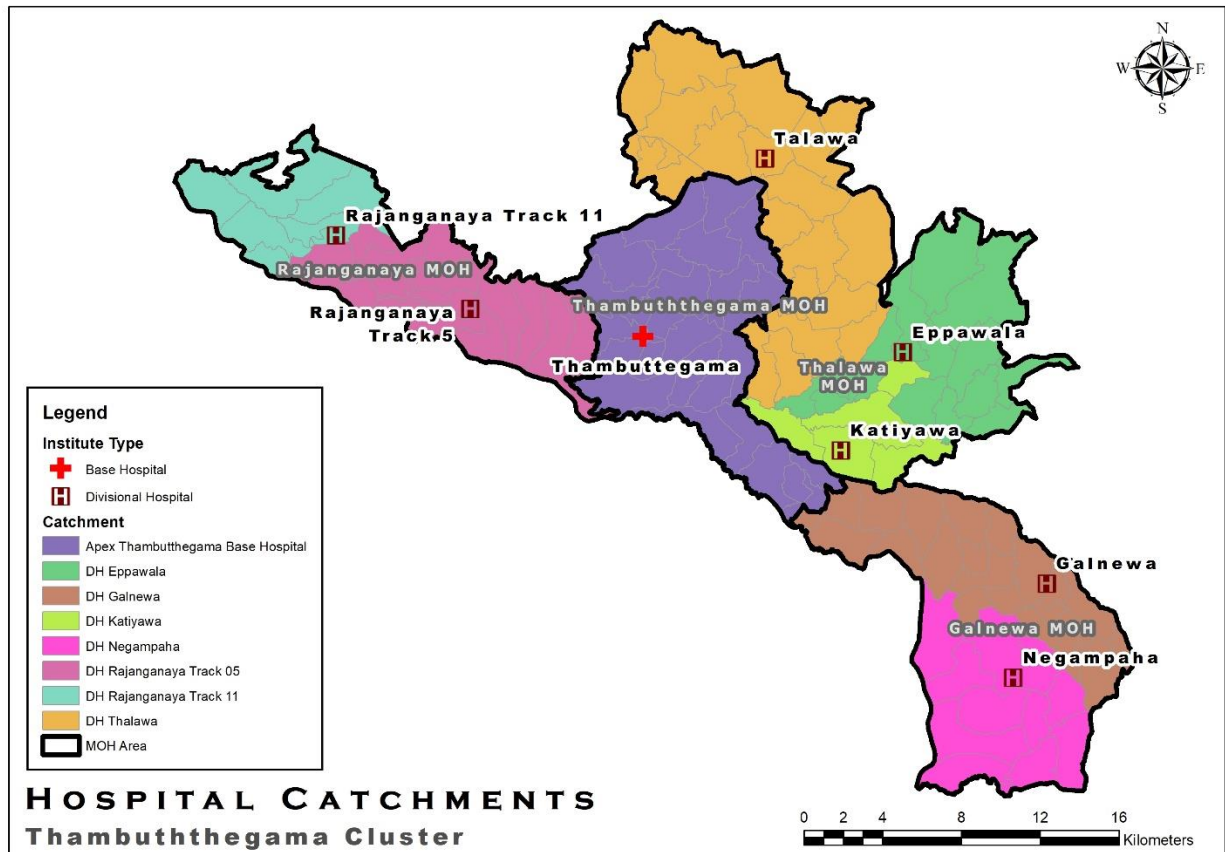


Figure 4 – Hospital catchment of Thambuththegama cluster

The accuracies, issues and any necessary amendments for the catchment is to be discussed with the Cluster Head (Thambuththegama) and the Cluster Management Consultant in forthcoming weeks.

Developing a Webpage for Clusters

A frame work to display cluster related data through web map is being under development and being test with IT Officer. Once the catchment data are finalized, they will be published using interactive web maps in HSEP web site. Below is the tested web page which will be enhanced with data.

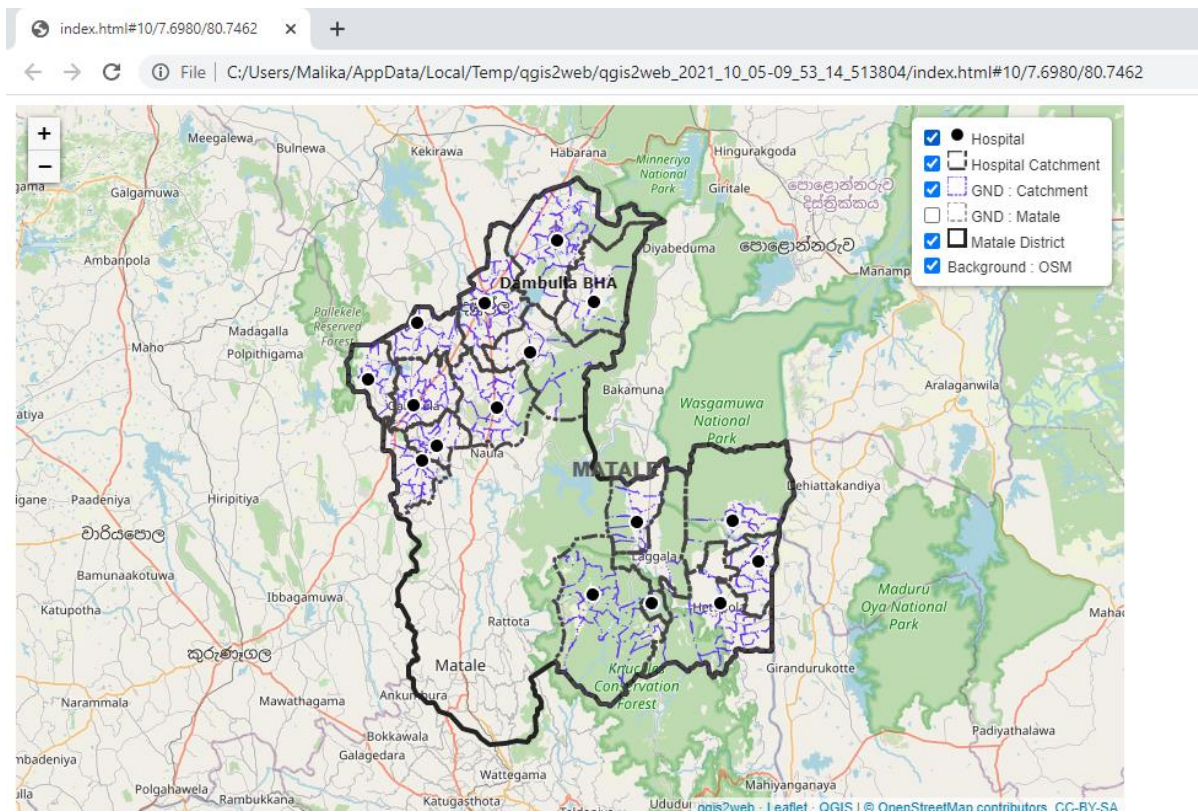


Figure 5 – Interactive web map (under development)

Tasks for Next Quarter

1. Finalize Dambulla and Thambuththegama catchments and provide the list of Grama Niladhari Divisions, to be used for IT Consulting Firm.
2. Visit Divisional Secretariats of clusters and get the feed back of Grama Niladhari Officers for verification of the catchments.
3. Finalize other six catchment databases for Medirigiriya, Teldeniya, Rikillagaskada, Kegalle, Bibile and Welimada clusters.
4. Complete the Web page of clusters with catchment data

Structure of Questionnaire to be filled by Grama Niladhari Officers

දිස්ත්‍රික් සෞඛ්‍ය අධ්‍යක්ෂක කාර්යාලය - රත්නපුර

පුද්ගලයින් ලියාපදිංචි කිරීමේ සැලසුම් සකස් කිරීම

1. ග්‍රාම නිලධාරී කොට්ඨාශය :
2. ග්‍රාම නිලධාරී කොට්ඨාශ අංකය :
3. ප්‍රාදේශීය ලේකම් කොට්ඨාශය :
4. සෞඛ්‍ය වෛද්‍ය නිලධාරී කොට්ඨාශය :
5. ජනගහනය :
6. ග්‍රාම නිලධාරී මහතාගේ / මහත්මියගේ නම :
7. දුරකථන අංකය :
8. ග්‍රාම නිලධාරී කොට්ඨාශයේ බහුතර ජනතාවට ලඟම රෝහල (එක් රෝහලක් පමණක් සඳහන් කරන්න. ආසන්නම රෝහල පහත නොදැක්වේ නම් එම රෝහලේ නම සඳහන් කරන්න.)

රෝහලේ නම :

රෝහල් අංකය :

රෝහල් අංකය	රෝහලේ නම
RP/KWT/01	අටකළුපත්පන්න ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/02	අඹවිල ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/03	ඇන්දාන ප්‍රාදේශීය රෝහල
RP/KWT/04	උඩවෙල ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/05	කහවත්ත මූලික රෝහල
RP/KWT/06	කලුප්පුල්ල ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/07	ගොඩකවෙල ප්‍රාදේශීය රෝහල
RP/KWT/08	නර්ස්ස ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/09	පාලමකෝට්ටේ ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/10	පැල්මඩුල්ල ප්‍රාදේශීය රෝහල
RP/KWT/11	බලවින්න ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/12	බඹරගස්නැන්න ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/13	මාදම්පෙ ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/14	රක්වාන ප්‍රාදේශීය රෝහල
RP/KWT/15	රංවල ප්‍රාදේශීය රෝහල
RP/KWT/16	රිල්හේන ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/17	වැල්ලදුරවත්ත ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/18	හවුපෙ ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/19	හිරිමඩගම ප්‍රාථමික වෛද්‍ය සත්කාර ඒකකය
RP/KWT/20	හුණුවල ප්‍රාදේශීය රෝහල

9. ඉහත සඳහන් කල රෝහලට ග්‍රාම නිලධාරී කොට්ඨාශයේ සිට ඇති දුර (කි. මී.) :
(බහුතර ජනතාවක් සිටින ප්‍රදේශයක සිට දළ දුර සඳහන් කරන්න)

10. ඉහත සඳහන් කල රෝහලට යාමට පොදු ප්‍රවාහන පහසුකම් තිබේ ද ? ඔව් / නැත

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Appendix 12 – Reconciliation of Grant and Loan accounts

Grant Number:	618-SRI				
Grant Title:	HEALTH SYSTEM ENHANCEMENT PROJECT				
Original Amount:	US\$ 12,500,000.00				
<i>Reconciliation of Grant Account as per project office and LFIS Statement of ADB</i>					
Withdrawal Application No	Application Amount		As per LFIS Statement		REMARKS
	LKR	USD	USD		
WA001		1,147,000.00	1,147,000.00	2019	Initial Advance
WA002	19,707,683.15	111,892.81	111,892.81	2019	Reimbursement
WA003	12,441,259.04	70,628.77	70,628.77	2019	Reimbursement
WA004	21,353,038.54	121,220.77	121,220.77	2019	Reimbursement
WA005		130,807.97	130,807.97	2019	Liquidation
WA006		154,323.82	154,323.82	2020	Liquidation
WA007		120,032.01	120,032.01	2020	Liquidation
WA008		5,250,000.00	5,250,000.00	2020	Additional Advance
WA009		470,179.15	470,179.15	2020	Liquidation
WA010		594,286.56	594,286.56	2020	Direct Payment
WA011		252,602.16	252,602.16	2020	Liquidation
WA012		333,090.65	332,954.68	2021	Liquidation (USD 135.97 Withheld)
WA013		353,950.05	353,949.97	2021	Liquidation (USD 0.08 Withheld)
WA014		628,870.02		2021	Liquidation Pending
WA015		202,074.07		2021	Liquidation Pending
	53,501,980.73	9,940,958.81	9,109,878.67		
	USD				
Grant Account			Cumularives		
Received	1,147,000.00				
Additional Received	5,250,000.00				
				Total Expenditure	
				Cleared	2,712,878.67
Total Liquidation	1,814,849.76			Pending WAs	830,944.09
				On Hold-PCSS	300,746.65
Advance Balance	4,582,150.24				
					3,844,569.41
Disbursements	56%				
Utilization Up to June	28%				

Loan Number:	3727-SRI(COL)				
Loan Title:	HEALTH SYSTEM ENHANCEMENT PROJECT				
Original Amount:	US\$ 37,500,000.00				
<i>Reconciliation of LOAN Account as per project office and LFIS Statement of ADB</i>					
Withdrawal Application No	Application Amount		As per LFIS Statement		REMARKS
	LKR	USD	USD	Y	
WA001		2,785,000.00	2,785,000.00	2019	Initial Advance
WA002	648,431.60	3,690.95	3,690.95	2019	Reimbursement
WA003	4,169,799.14	23,733.89	23,733.89	2019	Reimbursement
WA004		471,002.70	471,002.70	2019	Liquidation
CAP		27,712.52	27,712.52	2019	Interest Charge
WA005		389,614.72	389,614.72	2020	Liquidation
WA006		229,102.06	229,102.06	2020	Liquidation
WA007		10,850,000.00	10,850,000.00	2020	Additional Advance
WA008		1,530,501.23	1,530,501.23	2020	Liquidation
CAP		28,401.38	28,401.38	2020	Interest Charge
CAP		130,554.82	130,554.82	2020	Interest Charge
WA009		3,218,547.55	3,218,547.55	2021	Liquidation
WA010		729,318.05	729,318.05	2021	Liquidation
WA011		2,352,602.21	2,352,602.21	2021	Liquidation
CAP		138,490.94	138,490.94	2021	Interest Charge
WA012		1,281,219.14	1,281,219.14	2021	Liquidation
WA013		6,400,000.00	6,400,000.00	2021	Additional Advance
WA014		1,039,811.85		2021	Liquidation -Pending
			.		
	4,818,230.74	31,629,304.01	30,589,492.16		
Loan Account	USD	Cumularives			
Initial Advance Account	2,785,000.00				
Additional Received	17,250,000.00			Total Expenditure	
CAP	325,159.66			Cleared	10,554,492.16
Total Disbursement	20,360,159.66			Pending WA	1,039,811.85
				On Hold-PCSS	2,878,695.70
Liquidated as per LFIS	10,201,907.66			Interest Charge	325,159.66
Interest Charges	325,159.66				14,798,159.37
Advance Balance	9,833,092.34				
Disbursement	54%				
Utilization	39%				

Appendix 12. Implementation of the Environmental Monitoring Plan

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Pre-Construction Phase					
Minimize the need to remove large mature trees	Final layout plan and detail designs for each site Adherence to EMP	Number of large trees that need felling All sites	Once after designs are completed	There has been only one site where construction works commenced during the Q3(2021) – at Ethakada (Anuradhapura District) during Q3 (2021). In addition, three sites have been handed over in Anuradhapura District (Mahasenpura, Andiyagala and Katiyawa) and three sites in Polonnaruwa (Wijayapura, Parakrama Samudraya and Singhapura). No construction work has started yet in any of these projects. Trees have not been felled in any of these sites yet. No new sites have commenced civil works during Q3 (2021) in Uva, Sabaragamuwa and Central provinces. Prior to this monitoring period (i.e., during Q2 (2021)), some trees have been felled/already felled in some sites (Round 1 and Round 2 sites in Uva Province). Appropriate permits and approvals have been obtained to cut trees. Timber	The sites where trees were felled most recently are the sub-projects in Matale District (Round 1): Sigiriya-Kimbissa and Kalundawa. These trees were felled during Q1 (2021). In addition, trees were felled during Q2(2021) in the three sites in Monaragala District (Round 2 Phase I): Kotagama, Rathmalgaha Ella, Nannapurawa) and four sites in Badulla District (Round 2 Phase I): Uva Paranagama, Haputale, Metigahatenna, Lunugala). The trees have been felled with the consent of the Timber corporation. The timber has been handed over to the Timber Corporation. The permit to fell the Jackfruit tree at Sigiriya-Kimbissa has been obtained. A list of trees that have been felled for all the ongoing sub-projects (Round 1) was reported in the previous Semi-Annual Environmental Monitoring Reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Corporation has already removed the logs/timber which have commercial value. Other trees have been removed by the contractors. The trunks, stumps and branches have been removed in most of the sites. Tree debris has been removed from all the sites and disposed of appropriately.	Re-planting at least ten trees each at all the sites of Round 1 in Uva Province (both in Monaragala and Badulla Districts) has been carried out. All other sites are in the process of formulating plans. The four provinces have submitted their plans to re-plant trees, included in the Semi-Annual Report 1 (2021). As some of the sites have been completed, tree re-planting has to be carried out soon. The Environmental Specialist has finalized the list of trees and re-planting schedules – the progress will be submitted in the next Semi-Annual Environmental Monitoring Report. The DSC, together with the Environmental Specialist, every effort is being taken for Round 2 projects to minimize the need to remove large mature trees.
Slope protection and soil erosion control in ground clearing	Final layout plan and detail designs for each site	Visual observation Construction areas of all sites in hilly terrain	Once after designs are completed	Slope protection has been ensured at all the sites that have been completed or in progress. Slope protection is not an issue for the sites recently	The Environmental Specialist has made joint site visits with the design team of the DSC, and the designs for Round 2 Phase I projects (for all the nine provinces) have been

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				handed over in Anuradhapura and Polonnaruwa Districts (Round 2 Phase I projects). Two sites in Round 1 needed additional designs for slope protection. At Madolkele, a retaining wall has been designed, and construction of the retaining wall has been completed in March 25, 2021. Backfilling has to be done once the construction of the building is completed. At Dolosbage, the technical options available for slope protection have been assessed as very costly. Therefore, the scope of work has been revised, and the work will commence soon(Subjected to land and scope revived) Some of the designs of Round 1 projects did not have detailed designs for slope protection. However, the Project Engineers of respective PIUs and DSC have provided proper guidance for slope protection and erosion control in sites such as Kandekeiya, Pundalu Oya, Narissa, Hataraliyedda, Meegahakiula,	finalized. Designs for Round 2 Phase II projects in eight districts (other than in Nuwara Eliya District) have also been finalized. Slope protection and erosion control measures have been specified in the respective IEE reports, which have already been submitted to the PMU and the ADB. For Round 1 projects in Matale District, where the construction commenced in March 2021, the progress of the work has been monitored, and erosion control has been successfully managed. At least twenty-seven sites have now been completed and/or handed over.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Minuwangamuwa, Bolagama, Madulkele, Laxapana, Pundalu Oya, Bolagama. However, Meegahakiula and Bolagama sites have been handed over, and all other sites are nearing completion. Therefore, slope protection of all these sites has been satisfactorily completed. Details of how debris and topsoil was (or will be) disposed of have to be recorded for some sites, which are still progressing. Contractors have been advised to keep records and inform the Project Engineers. Temporary disturbances to drainage have been observed in some of the sites. This has to be monitored closely.	During designs, slope protection and erosion control measures have been considered for all the sites and have been a focal area for Round 2 projects. As a result, the designs of almost all the projects in Round 2 (Phase I and II) have been completed, and slope protection has been considered a priority. In addition, erosion control
	Adherence to EMP		Once a week	At least twenty-eight sites (Round 1 sub-projects) have been now completed and/or handed over. For the sites which are still in progress, environmental monitoring is being carried out satisfactorily. The following have been satisfactorily implemented:	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Removal of topsoil and vegetation has been adequately done in all new sites in Matale District (Round 1 projects) and Monaragala and Badulla District (Round 2 Phase I projects). Soil conservation measures for slope protection are satisfactory in all the sites where construction started in Q1 and Q2 (2021). There have been no significant issues reported due to ground preparation in these sites Other than the five sites at Matale district, almost all the sites of Round 1 projects which are progressing are now nearing completion or superstructure has been completed. A few sites are nearing completion (e.g., Deliwa, Horowpathana, Konwewa, Damminna, Madulkele, Delwala, Ranwala and Narissa). In addition, site cleaning works have been done satisfactorily. Still, the site progress has been stalled at the Dolosbage site due to issues related to slope protection. Slopes are	measures have been elaborated in the EMP. Construction work has already been carried out to ensure the prevention of collapse of soil banks and slopes in sites such as Kandekeiya, Koslanda, Hataraliyedda, Meegahakiula, Minuwangamuwa, Bolagama, Madulkele, Laxapana, Pundalu Oya, Bolagama, Etampitiya. Continuous monitoring is needed to monitor the instability and erosion of soil banks and slopes in sites such as Narissa, Hataraliyedda, Meegahakiula, Minuwangamuwa, Bolagama, Madulkele, Laxapana, Pundalu Oya. Site clearing works will commence soon for the Round 2 project. The Environmental Specialist is planning joint site visits with the DSC design team to monitor how debris and topsoil will be disposed of, how plans for erosion control have been implemented (or planned to be implemented), and plans for proper drainage management. The contractors will be

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				not stable at Dolosbage, which needs continuous monitoring. Likewise, slopes require continuous monitoring at all the sites at Kegalla (Minuwangama, Aranayake and Bolagama). In all other areas, the collapse of soils banks and/or slope failures have not been noticed for most sites. There has been light and moderate rains during January and February in Ratnapura, Kegalla, Anuradhapura, Nuwara Eliya and Badulla Districts. However, increased erosion has not been observed. Increased dust in the air for prolonged periods have not been observed; Dust prevention measures are satisfactory. No complaints have been received so far. Disturbances to drainage paths have been rectified in most of the sites. However, other sites where provision for proper drainage is not sufficient have been advised to remedy the issues.	advised to keep records and inform the Project Engineers about the progress.
Construction Phase					

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Minimizing air quality deterioration due to demolition, reconstruction work, stockpiling and movement of heavy vehicles	Adherence to EMP	Visual observation Feedback from hospital users All construction sites	Daily Weekly	Other than the Ethakada site, there have been no new sites that commenced any civil works in Q3 (2021). The site works of Round 1 projects, other than the five sites in Matale District where the construction is still in progress, have reached their finishing works or final phase of construction such as roof construction, electrical and partition work, plumbing and fixing of fittings, etc. where are quality deterioration is not a significant issue. There have been no issues related to air quality deterioration in sites where work is still in progress but that have reached the final stages of construction: Deliwala, Horowpathana, Konwewa, Damminna, Madulkele, Delwala, Ranwala and Narissa. Comprehensive guidelines for controlling air and dust emissions have been given to the Contractors of the five new sites where the construction work started in March 2021 in Matale District and for Round 2 Phase I projects in Monaragala and Badulla	Site works have been carried out at a slow pace due to lockdown and travel restrictions that prevailed due to COVID-19 during the Q3 (2021). In addition, there have been difficulties retaining the workers due to the pandemic situation. Also, there have been difficulties in procuring construction material, which has led to slow progress of work. In such a situation, air pollution issues have been an issue. Therefore, the movement of vehicles also has been restricted. For the five new sites at Matale District, the Environmental Specialist has visited the sites to inspect measures taken by the contractors to minimize air pollution and dust control. As a result, the progress of environmental monitoring is satisfactory. There are barriers erected to control dust/noise. This has been noted at all the sites. It was noted that some sites are untidy, and debris and

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Disctirt, which began in Q2 (2021). Monitoring of these sites has been carried out. The monthly environmental monitoring has been not indicated any significant air pollution in any of the sites. In these sites where construction work is in progress, elevated dust and air pollution are not important. In all the sites that construction commenced in Q1 and Q2 (2021), site preparation, foundation construction, earthworks, etc., have been completed in most sites. In addition, environmental monitoring is being carried out satisfactorily. <u>Effective use of dust barriers</u> Construction during the reporting period in most of the sites is continuing from the previous monitoring period. The dust/noise barriers constructed in those sites are effective in controlling pollution. New sites started relatively later (Sigiriya, Kalundewa, Madawalaulpotha, Galewela and Paldeniya, Kotagama, Rathmalgaha Ella,	construction waste have been lying around, which disturbs other users of the hospital premises. Therefore, contractors of such sites were instructed to clean the areas regularly. In some of the sites, stockpiles have been stored obstructing the access roads in some sites, and the contractors were advised to remove them immediately. For transport vehicles and trucks, restrictions of speed limits should be actively imposed by the contractor. The contractor should check the validity of VECs for all the transport vehicles regularly. For the new sites at Badulla and Monaragala Districts, the Environmental Specialist is planning site visits during October/November to inspect measures taken by the contractors to minimize noise and vibration control. The progress will be reported in subsequent reports. The site works at Anuradhapura and Polonnaruwa (Round 2 Phase

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Nannapurawa, Pitakumbura, Uva Paranagama, Haputale, Metigahatenna, Lunugala) also have followed the instructions of the DSC and the Project Engineer of the PIU. Where there are such barriers, the materials used to construct the barriers are satisfactory, the height of the barriers is sufficient, and they effectively control air-borne dust. However, some of the sites need additional measures in preventing noise/dust propagation. No high noise-generating activities have been reported at the sites, as most sites are now nearing completion and finishing works are in progress. <u>Site activities to maintain air quality</u> Environmental monitoring formats have been provided to record observations at the site level. The site supervisors have been advised on controlling fugitive dust and the emission of air pollutants during construction. It has been observed that site workers clean the site daily.	I projects) will commence construction work soon. These sites also be visited once the construction work begins.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Most of the sites are clean and tidy. However, dust and air-borne particulate matter have to be controlled effectively. The workers sprinkle water for dust suppression when needed. This should be done at least twice a day. It was noted that the workers sprinkle water for dust suppression whenever needed. Even the intervals are not regular, the frequency of sprinkling should be at least twice a day during dry periods. To prevent air-borne suspended matter, soil heaps are covered appropriately in most sites. Stockpiles are stored in the downwind direction to the hospital premises. Stockpiles are stored away from access roads in most of the sites. However, at some locations, the material stockpiles were noted to block access roads/paths to the hospital (e.g., Paldeniya, Madawaulpotha, Haputhale, Nannpurwa, Rathmalgaha Ella, Lunugala and Uva Paranagama)	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				The trucks transporting material are appropriately covered. This is strictly followed, and the local police actively impose restrictions on such transport vehicles. Speed limits are imposed for transport vehicles, which prevents air-borne dust. The contractors informed that all the transport vehicles have emission certificates (VEC). There have been no complaints from hospital authorities in any of the sites related to dust-related issues. Consequently, there have been no special mitigation measures adopted due to a particular reason.	
Controlling noise and vibration levels due to demolition, reconstruction work and movement of heavy vehicles	Adherence to EMP	Visual observation All construction sites	Daily Weekly	Site works are either completed or nearing completion for most of the Round 1 projects in all the districts other than Matale. At sites where construction is nearing completion, much of the remaining works do not involve the generation of noise and vibration. In most of these projects, site works are stalled due to difficulties in procuring construction material, fittings	No complaints have been received so far related to high noise generation during site operations, which implies that the implementation of the EMP is satisfactory. Therefore, no additional action is needed. Continuous dialogue and coordination with the hospital premised for work scheduling is needed to avoid high noise-

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				and limited transport. These included a shortage in availability of tiles, bathroom fittings, cement, Five new sites have started construction work in Q1 (2021) in Matale District (Round 1 projects) and Q2 (2021) in Monaragala and Badulla Districts (Round 2 Phase I projects). The Contractors of these sites have given comprehensive guidelines for controlling noise and vibrations during construction work. Monitoring of noise and vibration during construction at these sites have been commenced. The first monthly environmental monitoring report has been submitted. Many sites of Round 1 have now been completed, and others are nearing completion. Noise monitoring has been carried out continuously as a subjective measurement. Environmental monitoring is being carried out satisfactorily. Work has been slow in some sites (e.g., Deliwa in Monaragala District, Horowpathana in	generating activities during OPD/Clinic hours. For the new sites at Badulla and Monaragala Districts, the Environmental Specialist is planning site visits during October/November to inspect measures taken by the contractors to minimize noise and vibration control. The progress will be reported in subsequent reports. The site works at Anuradhapura and Polonnaruwa (Round 2 Phase I projects) will commence construction work soon. These sites also be visited once the construction work begins.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Anuradhapura District, Delwala in Ratnapura District and Damminna in Polonnaruwa. Construction work is progressing at a slow pace at these sites, and there are no issues at these sites as no progress is observed during the recent lockdown period. However, civil works at these sites are nearing completion (more than 80% of the works) not much noise is expected. As a good practice, it has been advised to Contractors of most of the sites located close to the hospitals to negotiate with the hospital authorities and avoid any high noise-generating activities during OPD hours. Other than such passive measures, there have been no noise-reduction measures adopted. There have been no noisy machines (subjective judgement compared to accepted norms) used at the sites. In most of the sites, high noise generating work has been scheduled for non-clinic/non-OPD days. In all the sites, the	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				working hours are restricted to 08.00–18.00 hrs. High noise-generating activities such as concrete mixing have been done away from hospital premises in some of the sites. This has effectively mitigated high noise reaching the hospital. In some hospitals, the patients at risk have been moved away from the construction areas to suitable wards. In most sites, intermittent noise levels have been likely to exceed CEA Noise Control Regulation levels. However, site works have been progressed satisfactorily by following passive methods as discussed above. In all the sites, no nighttime activities are planned. The machinery and vehicles are serviced adequately so that there will be no excessive noise generated during operations. There are some buildings at risk of vibration damage.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
	Noise and vibration measurements	Noise/Vibration level All construction sites	Twice during construction	No noise/vibration levels have been measured for any of the sites.	Noise/vibration levels have to be measured as implied in the EMP if needed (e.g., if there are any complaints of high noise/vibration levels).
Containment of soil erosion and contamination	Adherence to EMP	Inspection of the site for the adequacy of soil erosion/contamination control measures, evidence of soil erosion and contamination All construction sites	Weekly	For the sites where construction works are in progress, environmental monitoring is being carried out satisfactorily. Environmental monitoring has been commenced at all five sites at Matale District (Round 1 projects), Monaragala District (Round 2 Phase I projects), Badulla District (Round 2 Phase I projects). In some of the sites (e.g., Madolkele, Narissa, Delwala, Meegahakiula, Kandeketiya, Hataraliyedda), retaining walls have been constructed on slopes that are sufficient to bear the surcharge load during and after construction. These retaining walls also will contain soil erosion. At all the sites, the plots allocated for proposed developments are small in extent. As a result, not much erosion has been observed. Removal of vegetation on site	Particular attention is needed to prevent soil erosion and collapse of soil banks and slopes in some new sites such as Haputale, Lunugala, Metigahatenna, and Uva Paranagama. However, none of the sites in Matale District (Round 1) and Monaragala District (Round 2 Phase I) projects needs specific measures for erosion control. Contractors have been advised to keep the soil heaps covered at all times. For those sites where stockpiles are located close to roads, drains, or water bodies, contractors, were advised to move them away from such sensitive locations. For the five new sites at Matale District, the Environmental Specialist is planning site visits during early April to inspect measures taken by the contractors to minimize soil

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				has been restricted to the bare minimum, and strips of vegetation have been left around the disturbed area in all sites. In some sites, when needed, soil conservation bunds have been formed to protect soil erosion. As instructed, excavated earth stockpiles at most sites are firmly covered to protect dust release during winds and prevent washing off during rains. Degradation of the surrounding environment has not been observed for any of the sites due to soil erosion. In most of the sites, the stockpiles are stored away from roads, drains or water bodies. Surface lead away drains from the construction area are not connected to stormwater drains leading to freshwater bodies in all the sites. The months of January and February have been relatively dry, and there has been no interruption that has occurred due to inclement weather. However, there had been light and moderate rains on a few days, and the contractors	erosion, drainage management and contamination. The progress will be reported in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				have taken precautions to prevent soil erosion in exposed surfaces and spoil heaps. The proposed buildings are small, and the nature of construction is small, and quantities of paints, solvents, ad-mixers, chemicals, etc., are small in quantity. The methods of storing such hazardous substances such as paint and solvents are satisfactory. Burying or burning of oil and lubricant waste buried were not noticed in any of the sites. The contractors have been advised to collect and store spent lubricants, oils and paints in proper oil cans and dispose of them for re-use or handed over to the LA. The methods of storing hazardous chemicals such as paint are satisfactory.	
Proper disposal of construction waste (non-hazardous)	Adherence to EMP	Inspection of the site for the presence of dumps or waste fires, records of waste removed from the site, an inspection of disposal sites	Weekly	Environmental monitoring is being carried out satisfactorily for all the sites, including the new sites at Matale District (Round 1 projects) and Monaragala and Badulla District (Round 2 Phase I projects).	Construction waste and debris in some of the sites that have not been removed must be disposed of appropriately. Construction wastes have to be disposed of only in areas recommended by the

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
		All construction sites		The construction sites, and correspondingly, the amounts of construction waste (non-hazardous) are not expected to be high. This is because the contractors have not prepared construction waste disposal plans as per se. However, all the contractors expressed that they have prior experience in managing construction waste. As such, the practice of disposal of construction waste is satisfactory in most of the sites. It has been observed that the practice of disposal of construction waste is satisfactory in most sites. Most of the contractors re-use and recycle construction waste. Some contractors have disposed of the construction waste in areas recommended by the Pradeshiya Sabha and the Engineer. It has been noted that most of the construction sites are kept clean and tidy, and the construction waste is properly collected before disposal. However, in other sites which need improvements, the	Pradeshiya Sabha and the Engineer. Potential mosquito breeding grounds should be cleared. For the new sites at Monaragala and Badulla Districts, the Environmental Specialist is planning site visits during October/November to inspect measures taken by the contractors to properly collect and dispose of non-hazardous construction waste, including excess spoil and construction waste and debris. The progress will be reported in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				contractors have been advised accordingly. There are locations in some sites which are potential mosquito breeding grounds. Therefore, the contractors were strongly advised to clear such areas. It has been observed that there are many sites where solid waste is being burnt on-site. Therefore, the contractors were advised not to burn waste at the site. Some contractors have disposed of the construction waste in areas recommended by the Pradeshiya Sabha and the Engineer. Besides, some hospitals have indicated to the contractors that the construction waste is to be used to fill some of the areas of the hospital premises.	
Proper disposal of construction waste (hazardous – discarded asbestos cement waste)	Adherence to EMP	Visual observation of the site for the adequacy of measures followed, feedback from contractor team All construction sites	Weekly	Asbestos waste has been generated during demolition activities in some of the sites. As a result, the asbestos Management Plan has been distributed among the PIUs, and the special attention of Project Engineers was drawn to implement the Plan.	Collection and proper disposal of AC are needed as detailed in the Asbestos Management Plan prepared as part of the IEE/EMP, which has already been sent to the PIUs. PIUs are expected to come up with a practical plan to dispose of/re-use asbestos.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Most of the demolition work is over. Demolition works at Polonnaruwa and Anuradhapura sites (Round 2 Phase I projects) will commence during the next few weeks. The workers have given instructions on handling AC sheets. They are provided with masks and gloves to protect themselves while dismantling the roofs and ceilings. Breaking the AC sheets while dismantling has been avoided or minimized. If the sheets are bolted in place, the bolts have been dampened and cut while avoiding contact with the AC. Lowering the large pieces have been done carefully so as not to break the sheets. Once removed, the sheets have been wetted to minimize asbestos fibre getting air-borne in most sites. The removed sheets have been stacked carefully on-site. They have been stored away from areas that are used by people and covered in thick polythene sheets. So far, no site has disposed of any AC sheets already. Asbestos f some of the sites	In some of the sites where AC sheets have been removed, the sheets need to be wetted to minimize asbestos fibre getting air-borne. In addition, the discarded sheets should be stacked carefully on-site and stored away from areas used by people and covered in thick polythene sheets. The AC sheets should be removed to a permanent store either within the premises or in a central location for all AC waste in the district/province. Such sites should be identified without delay.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				have been given to other users for re-use.	
Control of on-site drainage impairment	Adherence to EMP	Visual observation and inspection of the site for stagnant water blocked drains etc. All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. For the new sites at Badulla and Monaragala Districts, the Environmental Specialist is planning site visits during October/November to inspect measures taken by the contractors to control drainage. The progress will be reported in subsequent reports. There were heavy rains during August and then in September. However, it has been observed that maintaining cross drainage within the site has been satisfactory for many sites during construction. Therefore, during the last rainy season, the contractors have made efforts in maintaining proper cross drainage. So far, maintaining cross drainage within the site has been satisfactory for many sites during construction. Moreover, during the last rainy season (mainly from June to	Control of on-site drainage impairment should be continuously monitored during rainy periods. The five new sites at Matale District need to submit their plans for drainage management. The Environmental Specialist will monitor this during the site visits planned in April.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				September), the contractors have maintained proper cross drainage. It has been noted that stockpiles and debris are safely stored away from known drainage paths; Fine aggregate stockpiles at the site are firmly covered to protect dust storming during winds and wash off during rains. On the contrary, drainage impairment was observed for some sites when blockage of drainage was unavoidable. As a result, the contractors have been advised to create alternative paths to facilitate stormwater flows from the site to the outside. The lead away drains that collect water from the internal drainage system of the hospital facility is kept clean and free from any constriction debris. However, some sites have not observed this: e.g., Kimbissa, Paldeniya, Lunugala. For the next quarter, during which considerable rainfall is expected in Anuradhapura and Polonnaruwa, the	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				contractors have been advised to keep the construction site checked daily (after wet weather) for any signs of water stagnation. Furthermore, they have been advised to take the necessary action to alleviate the issue.	
Containment of construction wastewater discharge	Adherence to EMP	Visual observation and inspection of the site for the open discharge of wastewater and pollution All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. For the new sites at Monaragala and Badulla Districts, the Environmental Specialist is planning site visits during October/November to inspect measures taken by the contractors to control construction wastewater. The progress will be reported in subsequent reports. Most of the sites do not discharge wastewater from the construction site directly into roadside drains. However, some sites discharge construction wastewater to nearby roadside drains, especially during wet weather. Construction wastewater discharge is not significant due to the small scale construction, mostly done	Containment of construction wastewater discharge has to be monitored continuously. The five new sites at Monaragala and Badulla Districts will be visited during October, and the progress will be reported in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				manually. However, equipment such as concrete mixers, poker vibrators, tools, wheelbarrows, etc., need washing regularly. Also, construction wastewater is generated due to activities such as brick wetting, concreting, concrete curing, sprinkling water, etc. Therefore, where applicable, the sites have washing areas for construction equipment delineated within hospital premises at least 25-30 feet away from groundwater wells. Some sites have washing areas for construction equipment delineated within hospital premises at least 25-30 feet from groundwater wells. Contractors of some sites were advised not to discharge wastewater into roadside drains. Instead, they were instructed to direct the wastewater into a pit to allow siltation and percolation before connecting to a lead away drain.	
Pollution from labour camps	Adherence to EMP	Visual observation and inspection of the labour camps,	Weekly	Environmental monitoring is being carried out satisfactorily.	Pollution from labour camps has to be monitored continuously.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
		feedback from construction workers All construction sites		For the new sites at Monaragala and Badulla Districts, the Environmental Specialist is planning site visits during October to inspect measures taken by the contractors to minimize pollution from labour camps. The progress will be reported in subsequent reports. Only a few sites had labour camps sited on-site. No issues have been reported or found related to the locations of labour camps. When the labour camps are located on-site, consent from the hospital management has been obtained. In almost all the sites, the local labourers have been recruited as much as possible to minimize the social consequences of migrant labour and to provide livelihood opportunities to the local community. Only a few sites had labour camps sited on-site. No issues have been reported or found related to the locations of labour camps. When the labour camps are located on-site, consent from	The sites at which construction commenced recently have to be monitored and the progress will be reported in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				the hospital management has been obtained. The labour camps are provided with adequate sanitation facilities in all the sites, with wastewater collection and disposal appropriately. No discharge of wastewater and disposal of domestic waste from worker camps into water sources were noticed. Toilets located close to groundwater wells where drinking water intakes are located were not noted. Some sites regularly collect and hand over domestic solid waste at a site approved by the local council or given to the garbage collection tractors. However, most of the sites bury garbage within the hospital premises or burn it. Sites where solid waste is being burnt on-site, were advised not to burn waste at the site. For all the sites, labour camps have access to a good supply of drinking water. Non-insulated electrical cables were not noted in site electrification work. Standard precautions for fire protection	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				have not been taken in most of the sites. This needs attention.	
Occupational health and safety issues and complaints registered in the GRM	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. The good practices will be introduced at the new sites at Matale, Monaragala and Badulla and the proposed sites at Polonnaruwa and Badulla. In most of the sites, proper safety and warning signages are in place for all digging and installing work items In most of the sites, warning signage is not needed to be displayed during the nighttime. However, in many sites, lighting has been provided during the night time within the construction sites. In sites where signages are posted, the notices/warning signs are displayed at appropriate locations. In some sites, workers are provided with Personal Protective Equipment (PPEs), tools and protective clothing. In some sites, labourers do not wear (or comply with the requirement) PPEs. It is not	Occupational health and safety issues should be regularly monitored. The workers should be trained to wear PPEs, and the contractors should enforce the requirement. The contractors should be advised to conduct proper training programs on occupational health and safety and conduct regular toolbox meetings. The condition of the labour camps and workers' occupational health and safety conditions have to be closely monitored.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				clear whether the contractors enforce those safe working methods are applied at all times. It is not a standard practice to carry out training programs for the workers. However, unskilled workers are supposed to get on-the-job training. Having regular toolbox meetings on occupational health and safety for workers is not commonly practised, other than a few Kandy District sites. However, this practice will be introduced in the five new sites at Matale District. Not all contractors have established procedures for receiving, documenting and addressing complaints. Therefore, contractors are advised to set up proper procedures to receive such complaints. In all sites, the contractors provide notices to hospital staff and users about the schedule of construction activities.	
Public health and safety	Adherence to EMP	Visual inspection of the site, adequacy of	Weekly	Environmental monitoring is being carried out satisfactorily.	There have been no complaints from hospital

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
		signage and delineation barriers, number of accidents and complaints registered in the GRM		The construction sites are delineated from the rest of the hospital to the extent practicable in all the sites. In most of the sites, these partitions satisfactorily cut off the construction area from the rest of the hospital physically. Safe pedestrian pathways to the hospital premises have been provided at sites where the site activities obstruct regular access paths. Such temporary access paths have been noted as safe for vulnerable persons and wheelchair access. There are delineation devices in all the sites, such as cones, lights, tubular markers, barricades tapes, warning signposts, etc., erected to inform hospital users about work zones. In all the sites, warning signs are erected to inform the public of dangers and keep them away from such hazards, and they are appropriately placed.	authorities or other hospital users, and the neighbours have complained about improper construction practices that would jeopardize public safety. GRM should be given the highest priority. For the five new sites at Matale District, the Environmental Specialist is planning site visits during early April to inspect measures taken by the contractors to ensure public safety. The progress will be reported in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Operational Phase					
Proper management of hazardous health care waste generated from each facility	Development of a site-specific HCWM plan	Progress with regard to • Waste audit within the HCF • Waste classification and segregation • Regional strategy for waste disposal • Training plan for hospital staff • Equipment list for safe handling and disposal • Budget for implementation of selected measures • Implementation schedule	Monthly	Twenty-seven projects have been completed (Round 1 projects) as of September 30, 2021. Most of the buildings have been handed over already. However, the management of hazardous healthcare waste generated from newly built facilities will be monitored and reported in the following Semi-Annual Environmental Monitoring report.	
Proper treatment of hospital sewerage and wastewater	Inclusion of wastewater treatment plant in project scope	All DH A and B	Monthly	Twenty-seven projects have been completed (Round 1 projects) as of September 30, 2021. Most of the buildings have been handed over already. However, the management of hazardous healthcare waste generated from newly built facilities will be monitored and reported in the next Semi-Annual Environmental Monitoring report.	