

Quarterly Progress Report - 2024

Sri Lanka: Health System Enhancement Project (HSEP)

Project Number: SRI 51107 - 002

ADB Loan and Grant Numbers – Loan - 3727 and Grant – 0618

Sri Lanka: Health System Enhancement Project – Additional Financing (HSEP-AF)

Project Number: SRI 51107 -003

ADB Loan and Grant Numbers – Loan - 4121 and Grant – 9222

Quarter One – 1st January 2024 to 31st March 2024

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the Ministry of Health Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA

MINISTRY OF HEALTH

QUARTERLY PROGRESS REPORT

2024

HEALTH SYSTEM ENHANCEMENT PROJECT

ABBREVIATIONS

ADB	Asian Development Bank
AF	Additional Financing
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior changes communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
DDG-ET &R	Deputy Director General Education, Training and Research'
DDGMS	Deputy Director General Medical Services
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH	Ministry of Health
MOMCH	Medical Officer Maternal and Child Health
MONCD	Medical officer Non-Communicable Disease
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PPC	Project Procurement Committee
PDHS	Provincial Director Health Services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project Implementation Unit
PMCU	Primary Medical Care Unit
PMU	Project Management Unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional Director of Health Services

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1. Introduction

The Health System Enhancement Project (the original project), for \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds), was approved in October 2018, effective since February 2019 and is due to close on 30 November 2023. Due to the coronavirus disease (COVID-19) pandemic affecting Sri Lanka in March 2020, \$15 million was reallocated from the original project (\$10 million from the concessionary loan and \$5 million from the grant) to meet the urgent financing requirements on curtailing the COVID-19 pandemic.

The additional financing is the most appropriate and efficient modality to finance the scale up of the outputs of a well performing ongoing project, addressing the government's urgent financing requirements to support and manage the third wave of COVID-19 pandemic, and the replenishment of reallocated funds approved in 2020 to complete the originally planned activities mainly related to PHC development. The total additional financing to the original project for \$123 million which includes \$110 million from ADB country allocation, \$3 million grant resources via the ADB-managed Japan Fund for Poverty Reduction (JFPR); and \$10 million as Government of Sri Lanka counterpart funds.

1.1. Basic Project Data

Description	HSEP	HSEP-AF
Project Number	SRI 51107 -002	SRI 51107 -003
ADB loan and Grant No	SRI 3727, Grant – SRI 0618	Loan - L4121 and Grant - G9222
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments	Provincial Health Departments of 9 provinces, SLIBTEC, MoH and 2 state ministries
Date of Loan agreements Signing	26 th October 2018	7 th October 2021
Date of Project Effectiveness	5 th February 2019	17 th November 2021
Project Completion Date	30 th November 2023 Extended till 30 th November 2024	30 th November 2025
Elapsed Project period	5 Years and 1 Month	3 Year and 4 Month

1.2. Scope of the Projects

The aggregate impact of the original and the additionally financed projects continue to be aligned with the original project impact: a healthier nation is ensured with a more comprehensive PHC system. Similarly, the project outcomes continue to ensure that efficiency, equity, and responsiveness of the PHC system is improved.

The project outcomes of the additional financing continue to be measured via the original project outcome indicators; (i) outpatient utilization at PHC facilities (primary medical care units [PMCU] and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% from the baseline; (ii) patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased by at least 20% from the baseline; (iii) notifiable diseases notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90%; and (iv) cluster system reform implemented and evaluated in all nine clusters.

The beneficiary population of the original project and the additional financing include the entire population of 21.9 million people while approximately 7 million (which is 33% of the Sri Lanka population) receive additional benefits via the clusters and PHC development identified using an equity perspective within each of the 4 original project supported provinces.

1.3. Estimated Project Cost and Financing Plans

Table 1.3.1: Project Cost Estimate after Covid 19 reallocation (\$ Mn) - HSEP

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98
7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.50	37.50	10.00	60.00

Table 1.3.2: Project Cost Estimate (\$ Mn) HSEP- AF after Emergency Medical Supplies Procurement Reallocation

Cost Item	JFPR Grant	Loan	Counterpart	Total
1. Civil works	0.56	10.76	2.38	13.7
2. Medical Equipment, Supplies and furniture	0.28	88.94	5.77	94.99
3. Vehicles	1.16	2.63	0.34	4.13
4. Training	0.71	-	0.06	0.77
5. Consulting Services	0.05	0.99	0.31	1.35
6. Project Management	-	1.77	0.16	1.93
7. PHC Innovation Fund	-	0.4	0.13	0.53
8. Incremental Cost	-	1.14	0.1	1.24
9. Physical Contingencies	0.14	0.6	0.46	1.2
10. Price contingencies	0.1	0.36	0.28	0.74
11. Interest payment	-	2.18	-	2.18
12. Commitment charges	-	0.25	-	0.25
Total	3.00	110.00	10.00	123.00

Table 1.3.2: Summary of the Cost Estimate (\$ Mn) - HSEP- AF and HSEP

Item	Current Amount	Additional Financing	Total
A. Base Cost			
1. Primary and secondary health care enhanced in Central, Uva, North central, Sabaragamuwa provinces	39.00	15.05	54.05
2. Health information technology, disease surveillance capacity and COVID-19 response strengthened	3.70	99.64	103.34
3. Policy development support, capacity building, and project management supported	9.87	3.94	13.81
Subtotal (A)	52.57	118.63	171.20
B. Contingencies			
Physical Contingencies	1.34	1.20	2.54
Price Contingencies	4.10	0.74	4.84
Subtotal (B)	5.44	1.94	
C. Financial Charges During Implementation			
N Interest during Implementation	1.99	2.18	4.17
Commitment Charges	0.00	0.25	0.25
Subtotal (C)	1.99	2.43	4.42
Total (A+B+C)	60.00	123.00	183.00

Table 1.3.3: Financing Plan (\$ Mn) HSEP and HSEP-AF

Project Name	Funding Source	Amount (USD) Mn	Activities
HSEP	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy COVID-19 related equipment
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost COVID 19 related Civil Works and Equipment
GOSL	CPF	10	Furniture for PMU/PIU and Health Institutions Taxes and duties 11.7% of the value of Medical Equipment.
HSEP- AF	Loan	110	Civil works Medical Equipment and Furniture Vehicles Consultancy Project management Training Emergency Medical Supplies
	Grant	03	Vehicles (Ambulances for "Suwa Seriya") Civil works (Refurbishment of Ambulance Police Stations) Medical Equipment and Furniture Training related to Pre-Hospital care including 'Suwa Seriya'
GOSL	CPF	10	Taxes and Duties
Total		183	

2. Project Progress

2.1 Procurement Progress

Table 2.1.1: Contract awarded HSEP- Loan (SRI - 3727) – Civil Works round one and two

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W-11	Round 2 – Badulla District Haputale Balance Work	105,722.02	OCB	10.01.2024
W 12	Ambagahapelesa	208,978.47	OCB	08.02.2024
W 14	Round 2 - Nuwara Eliya District Agarapatana Bogawanthawewa	179,928.46 208,851.55	OCB	08.02.2024 06.03.2024
Total		703,480.50		

Table 2.1.2: Contract awarded HSEP- Loan (SRI - 3727) –

Contracts were not awarded during the reporting quarter.

Table 2.1.3: Contract awarded HSEP- Grant (SRI – 0618)

Contracts were not awarded during the reporting quarter.

Table 2.1.4: Contract awarded HSEP-GOSL

Contracts were not awarded under the HSEP-GOSL fund during the reporting quarter.

Table 2.1.5: Contract awarded HSEP AF - Loan (L4121) – Civil Work Round 2 & Field Health Centres

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W-08 Anuradhapura	Round 2 (2 PMCU, Anuradhapura District) Wahalkada Rathmalgahawewa	207,854.01 194,371.84	OCB	01.01.2024 01.01.2024
Total		402,225.85		

Table 2.1.6: Contract awarded HSEP AF - Loan (L4121)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G2.12	Ultra Sound Scanner Gyn & Obs	208,277.61	OCB	23.01.2024
Total		208,277.61		

Table 2.1.7: Contract awarded HSEP AF – Grant (G9222)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W 14.5	Construction of Suwaseriya Paramedical Staff Base and Ambulance stations	35,750.07	OCB	17.02.2024
	Kothmale			
W14.8	Anuradhapura	31,717.05		12.03.2024
W14.10	Trincomalee	33,662.50		29.03.2024
W14.11	Ampara	29,247.19		21.02.2024
W14.12	S.P's Office Kegalle	34,171.55		12.03.2024
W14.13	Udawalawa	33,467.95		28.03.2024
W14.17	Matugama	31,160.77		17.02.2024
Total		229,177.08		

Ongoing procurement and contract to be awarded.

Table 2.1.8: Contracts to be awarded Loan (SRI - 3727) - Civil work round 2

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress
W-07	Round 1 – Anuradhapura District	98,208.96	OCB	30.06.2024	Awaiting ADB concurrence for contract awarding.
	Koonwewa (Balance Work)				
W-15	Round 2 - Polonnaruwa District	228,667.14	OCB	30.06.2024	Awaiting ADB concurrence for contract awarding.
	Aralaganwila				
W-19	Civil Work Related to Healthcare Waste management - Central		RFQ	30.06.2024	Awaiting ADB concurrence for bidding document.
	Kandy Matale	25,734.38 38,888.00			
W-19	Civil Work Related to Healthcare Waste management	12,402.14	RFQ	30.06.2024	ADB NOL to be obtained for contract awarding.
	Uva				
W-19	Civil Work Related to Healthcare Waste management	77,776.00	RFQ	30.06.2024	Bidding documents under preparation.
	North Central				
Total		481,676.62			

Table 2.1.9: Contracts to be awarded Civil Works Grant (SRI – 0618) – Covid 19 reallocation

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W 29.1	Laboratory complex at NIID	2,100,000.00	OCB	30.05.2024	ADB NOL to be obtained for contract awarding.
Total		2,100,000.00			

Table 2.1.10: Contracts to be awarded - Loan (SRI - 3727)

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G -01.1	Procurement of Vehicles 2 – Lot 1 - 7 Double Cabs	500,000.00	OC.B	30.09.2024	Cabinet Approval to be obtained to start the procurement.
G- 01.2	Modification of 9 Vans in to Health Communication Vans	100,000.00	OCB	30.06.2024	Awaiting ADB Concurrence for contract awarding.
G - 4.8.1	Digital Radiographic Panel for Apex hospital	300,000.00	LCB	30.09.2024	Rebid.(4 th Time)
G-6	Dental Chairs	185,020.00	LCB	30.06.2024	Bids under evaluation
G-19.2	Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.	83,900.00	LCB	30.09.2024	Rebid. Awaiting ADB NOL for rebidding.
G – 23.2	Equipment for essential package - Suction Apparatus	133,333.33	LCB	30.09.2024	Rebid. Awaiting ADB NOL for rebidding.
G- 23.3	Equipment for essential package - Radiology Equipment (Portable US Scanner)	162,000.00	LCB	30.09.2024	PPC approval obtained for bidding document.
G- 23.4	Equipment for essential package - Ultrasound	96,666.67	RFQ	30.09.2024	Rebid. Awaiting ADB NOL for rebidding.

	Scanner -High End				
G-23.9	Equipment for essential package - Diagnostic Sets -ENT	50,000.00	RFQ	30.06.2024	Bidding documents under preparation
G23.10	Equipment for essential package -Mini Autoclave	50,000.00	RFQ	30.06.2024	Bids are under evaluation by the TEC.
G23.11	Equipment for essential package -Pulse Oximeter	50,000.00	RFQ	30.03.2024	Published on 4 th April 2024. Bids to be opened.
G23.12	Equipment for essential package - Laryngoscope	50,000.00	RFQ	30.06.2024	Bidding documents under preparation.
G23.15	Equipment for essential package - Photo Therapy Single Unit and Double Unit	50,000.00	RFQ	30.06.2024	Bidding documents approval obtained from PPC. To be published.
G23.16	Equipment for essential package - Mannikins	50,000.00	RFQ	30.03.2024	Bidding documents under preparation.
G23.17	Equipment for essential package - Binocular Microscope	50,000.00	RFQ	30.04.2024	Bids are under TEC evaluation.
G23.18	Equipment for essential package -Slit Lamp	50,000.00	RFQ	30.05.2024	Bid to be opened on 02.04.2024.
Total		1,960,920.00			

Table 2.1.11: Contracts to be awarded Loan (L4121) - Civil work round 2

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W-6	Round 2 (6 PMCU, Kegalle District)	740,000.00	OCB	30.06.2024	Bid opened on 15 th March 2024. Bids are under evaluation by the TEC.
W-7	Round 2 (4 PMCU, Rathnapura District)	390,000.00	OCB	30.06.2024	Bid opened on 15 th March 2024. Bids are under evaluation by the TEC.

W-10	Renovation of field health Centres (Multiple Lots)	2,449,695.15	RFQ	31.04.2024	Procurement Process ongoing.
W -15	Upgrading of NIIHS Hostel	330,000.00	OCB	30.06.2024	Awaiting ADB NOL for contract awarding.
W-17	Establishment of GBV Support Centres – North Central Medirigiriya Thambuttegama	 5,226.89 2,498.77	RFQ	30.06.2024	Bidding documents have been sent for ADB concurrence.
W-17	Establishment of GBV Support Centres – Sabaragamuwa Kahawatta Karawanella	 6,965.40 3,598.15	RFQ	15.04.2024	Bids are under evaluation.
W-17	Establishment of GBV Support Centres – Central Rikilagaskada Teldeniya Dambulla	 4,824.97 2,131.25 7,026.12	RFQ	30.06.2024	Bidding documents have been sent for ADB concurrence on 30.12.2023.
W-17	Establishment of GBV Support Centres – Uva Bibile	 343.75	RFQ	30.06.2024	ADB NOL to be obtained for contract awarding.
Total		3,942,310.45			

Table 2.1.12: Contracts to be awarded JFPR Grant ((G9222) - Civil work

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W 14	Improving of Faculties of the Suwa Seriya Paramedical staff based at selected 20 regional stations		RFQ		
W 14.1	Puttalam	33,333.33		30.04.2024	Bids under evaluation.
W14.2	Narammala	33,333.33		30.04.2024	
W14.3	Dambulla	31,160.77		30.04.2024	Awaiting ADB NOL for Contract Awarding
W14.4	Pallekelle	35,800.21		30.04.2024	
W14.6	Mulangavil	33,333.33		30.04.2024	Bids under evaluation.
W14.7	Mankulam	33,333.33		30.04.2024	
W14.9	Kaduruwela	33,333.33		30.04.2024	Awaiting ADB NOL for Contract Awarding
W14.14	Uva Paranagama	32,943.36		30.04.2024	
W14.15	Monaragala	33,333.33		30.04.2024	Bids under evaluation.
W14.16	Kattana	33,333.33		30.04.2024	
W14.18	Hikkaduwa	34,333.33		30.04.2024	Awaiting ADB NOL for Contract Awarding
W14.19	Kamburupitiya	32,866.67		30.04.2024	
W14.20	Ambalantota	32,500.00		30.04.2024	
Total		432,937.65			

Table 2.1.13: Contract to be awarded HSEP AF - Loan (L4121)

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress
G2.11	Ultrasound Scanner - Radiology	319,840.00	OCB	30.04.2024	Sent for ADB Approval for Contract Awarding.
G2.17	Anesthetic Machine	460,000.00	OCB	30.09.2024	ADB decision given for rebidding.
G2.18	High Pressure Sterilizer	400,000.00	OCB	30.05.2024	Bids under evaluation by TEC.
G2.19	Endoscope	480,000.00	OCB	30.06.2024	Awaiting ADB approval for bidding document.
G6.1	30 For MOH districts (inter-hospital transfer)	1,582,000.00	OCB	30.06.2024	Bidding document are under preparation.
G6.2	20 for Suwa Seriya Foundation	928,000.00	OCB	30.09.2024	Published on 25 th March 2024. Bid to be opened on 30 th April 2024.
G 19	Printing communication and training materials for gender-based violence prevention in all three languages	140,000.00	OCB	30.06.2024	Published on 7 th March 2024. Bid to be opened on 04 th April 2024.

	(non-consulting services)				
G 24	Supply of Basic Life support equipment for Ambulances (for Suwa Seriya and MOH ambulances)	1,000,000.00	OCB	30.09.2024	Procurement to be started.
G 28	Establishing Local Area Networking in two clusters	870,000.00	OCB	30.04.2024	PPC Approval obtained for contract awarding on 28.03.2024.
Total		6,179,840.00			

Table 2.1.14: Contract to be awarded HSEP AF – JFPR Grant (G9222)

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G-5	25 Ambulances for 1990 Suwa Seriya	1,160,000.00	OCB	30.06.2024	Rebid. Bidding document under evaluation by TEC. Previous procurement carried out by the MOH.
G-17	Training Equipment	300,000.00	OCB	30.06.2024	Published on 27th February 2024. Specification amended. Bids to be opened.
G-18	Audio Visuals/IT Equipment	250,000.00	OCB	30.06.2024	Rebid. Bid opened on 12th March 2024 and Bids are under evaluation by the TEC.
Total		1,710,000.00			

2.2 Procurement of Individual Consultancies and Firms

Table 2.2.1 . Procurement of Individual consultancies and firms- Loan (L4121) – Contracts Awarded
No contract awarded.

Table 2.2.2 . Procurement of Individual consultancies and firms- Loan (SRI -3727) – Contracts Awarded
No contract awarded.

Table 2.2.3: Procurement of Individual consultancies and firms - Loan (SRI - 3727) – Contracts to be awarded

Package No	Consultant firm/individual	Expected Date of Awarding	Contract period	Contract Value	Progress during the quarter
C10	Project Implementation on Gender	30.05.2024	19 months	20,000.00	NFA
Total				20,000.00	

3. Financial Progress

3.1 Utilization of Funds - Loan (SRI - 3727) and Grant (SRI – 0618)

Table 3.1.1: Quarterly Contract Awards - Forecasted

2024	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	2.61	1.56	0.703	-
Quarter 2	2.11	1.91		
Quarter 3	2.51	0.31		
Quarter 4	-	0.20		
Total	7.23	3.98	0.703	-

Table 3.1.2: Quarterly Financial Progress (Disbursement)

2024	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.32	0.56	0.628	0.150
Quarter 2	1.34	1.27		
Quarter 3	2.20	0.94		
Quarter 4	2.09	1.00		
Total	6.95	3.77	0.628	0.150

Table 3.1.3: Cumulative Financial Progress¹

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works & Equipment and Consumables	5.00	2.224	13.17	8.774	3.26	0.9914	21.43	11.9894
2.Equipment and Furniture	1.55	0.902	14.89	9.394	2.69	0.783	19.13	11.079
3.Vehicles	0	0	4.02	2.321	0.61	0	4.63	2.3210
4.Training	1.50	0.191	0	-	0	0.0006	1.50	0.1916
5.Consulting	0	0	3.43	2.103	0.61	0.168	4.04	2.271
6.Project Management	1.96	1.282	-	-	0.02	0	1.98	1.282
7.PHC Innovation Fund	1.50	0.603	-	-	-	0.0092	1.50	0.6122
8.Incremental Cost	0.99	1.008	-	-	-	0.1242	0.99	1.1322
9.Physical Contingencies	-	-	-	-	0.30	0	0.30	-
10.Price contingencies	-	-	-	-	2.52	0	2.52	-
11.Interest payment	0	-	1.99	1.378	-	0	1.99	1.378
Total	12.50	6.21	37.50	23.97	10.00	2.0764	60.00	32.2564

¹ Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn and figures were readjusted to LFIS and GFIS data.

3.2 Utilization of Funds - Loan (L4121) and Grant (G9222)

Table 3.2.1: Quarterly Contract Awards - Forecasted

2024	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	6.20	0.55	0.610	0.229
Quarter 2	7.81	1.81		
Quarter 3	1.15	-		
Quarter 4	0.25	-		
Total	15.41	2.36	0.610	0.229

Table 3.2.2: Quarterly Financial Progress (Disbursement)

2024	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	12.20	0	5.820	-
Quarter 2	7.99	0.50	-	-
Quarter 3	3.28	0.45	-	-
Quarter 4	3.78	1.36	-	-
Total	27.25	2.31	5.820	-

Table 3.2.3: Cumulative Financial Progress - Additional Financing

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works	0.56	-	10.76	1.461	2.38	0.106	28.66	1.567
2.Medical Equipment and Supplies	0.28	-	88.94	39.726	5.77	0.108	69.53	39.834
3.Vehicles	1.16	-	2.63	-	0.34	-	4.16	
4.Training	0.71	-	-	-	0.06	-	0.77	-
5.Consulting	0.05	-	0.99	0.090	0.31	-	3.82	0.090
6.Project Management	-	-	1.77	-	0.16	-	1.93	-
7.PHC Innovation Fund	-	-	0.4	-	0.13	-	1.53	-
8.Incremental Cost	-	-	1.14	-	0.10	-	1.24	-
9.Physical Contingencies	0.14	-	0.6	-	0.46	-	5.57	-
10.Price contingencies	0.10	-	0.36	-	0.28	-	3.36	-
11.Interest payment	-	-	2.18	2.430	-	-	2.18	2.430
12. Commitment charges	-	-	0.25	-	-	-	0.25	-
Total	3.00	0.0	110.00	43.707	10.00	0.214	123.00	43.921

Table 3.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2022	2023	Remarks
Submission of Final Accounts to AG	Received 26 th February 2019	28 th February 2020	1 st March 2021	Original – 2 nd March 2022 AF-11 th Feb 2022	Original and AF – 27 th Feb 2023.	Original and AF – 29 th Feb 2024	
Submission of Audited Reports to ADB	3 rd July 2019	ADB has extended deadline for the submission date to 31 st December 2020. Actual Date of submission was 24 th August 2020.	Date of submission was 7 th July 2021.	Date of submission was 4 th July 2022.	Date of Submission was 30 th June 2023.		
Submission of clarifications to ADB	No clarification from ADB	Clarification request received from ADB and clarification were submitted 15 th December 2020	Clarification request received from ADB and clarification were submitted 31 st December 2021	No clarification from ADB.	Clarification request received from ADB and clarification were submitted on 13 th July 2023.		

4. Financial Progress -Loan (L4121) and Grant (G 9222)

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
	In the currency of the financial statements (LKR)			
Cash receipts				
ADB Advance/Replenishments	-	-	12,137,668,701.48	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	(131,519,102.56)	(131,519,102.56)	(304,865,934.95)	
Total	(131,519,102.56)	(131,519,102.56)	11,932,802,766.53	-
Payments	171,017,344.06	171,017,344.06	483,881.913.70	
Consultancy	3,853,600.00	3,853,600.00	32,040,894.87	
Medical Equipment, Supplies and Furniture	1,040,521,627.41	1,040,521,627.41	9,581,923,337.54	-
Total expenditures	1,215,392,571.47	1,215,392,571.47	10,097,846,146.11	-
Opening cash balance	3,081,868,294.45	3,081,868,294.45	-	
Closing cash balance	1,734,956,620.42	1,734,956,620.42	1,734,956,620.42	

**Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records (LFIS/GFIS)
for the Fiscal Year to Date and Cumulative**

WA Details			Per project records/APFS (Amount recorded in the project Financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		14-Dec-2021	2,434,462,405.19	201.8730	12,059,375.97	14-Dec-2021	12,059,375.97	-	
CAP1	Interest Charges		15-Feb-2022	8,516,456.43	201.0000	42,370.43	15-Feb-2022	42,370.43	-	
CAP2	Interest Charges		15-Aug-2022	59,241,376.32	360.9200	164,139.91	15-Aug-2021	164,139.91	-	
WA 004	Additional Advance		2-Sep-2022	1,084,350,000.00	361.4500	3,000,000.00	2-Sep-2022	3,000,000.00	-	
WA 007	Direct Payment		30-Jan-2023	23,575,205.36	362.1400	65,099.70	30-Jan-2023	65,099.70	-	
CAP3	Interest Charges		15-Feb-2023	143,350,463.91	362.0103	395,984.45	15-Feb-2023	395,984.45	-	
WA 008	Direct Payment		30-Mar-2023	7,079,609.98	326.2508	21,699.90	30-Mar-2023	21,699.90	-	
WA 009	Direct Payment		03-Feb-2023	62,844,704.77	362.0103	173,599.20	03-Feb-2023	173,599.20	-	

WA 010	Direct Payment		03-Apr-2023	18,681,554.68	322.8394	57,866.40	03-Apr-2023	57,866.40	-	
WA 011	Direct Payment		03-Feb-2023	39,070,562.86	362.0103	107,926.65	03-Feb-2023	107,926.65	-	
WA 012	Direct Payment		03-Apr-2023	11,614,325.49	322.8394	35,975.55	03-Apr-2023	35,975.55	-	
WA 013	Direct Payment		16-Feb-2023	23,566,764.29	362.0103	65,099.70	16-Feb-2023	65,099.70	-	
WA 014	Direct Payment		17-Apr-2023	7,005,583.01	322.8394	21,699.90	17-Apr-2023	21,699.90	-	
WA 015	Direct Payment		24-Feb-2023	23,566,764.29	362.0103	65,099.70	24-Feb-2023	65,099.70	-	
WA 016	Direct Payment		25-Apr-2023	7,005,583.01	322.8394	21,699.90	25-Apr-2023	21,699.90	-	
WA 019	Direct Payment		27-Feb-2023	7,855,588.10	362.0103	21,699.90	27-Feb-2023	21,699.90	-	
WA 020	Direct Payment		28-Apr-2023	2,335,194.33	322.8394	7,233.30	28-Apr-2023	7,233.30	-	
WA 021	Direct Payment		09-Mar-2023	21,238,829.94	326.2509	65,099.70	09-Mar-2023	65,099.70	-	
WA 022	Direct Payment		08-May-2023	6,754,200.66	311.2549	21,699.90	08-May-2023	21,699.90	-	
WA 023	Direct Payment		20-Mar-2023	35,392,471.02	326.2508	108,482.40	20-Mar-2023	108,482.40	-	
WA 024	Direct Payment		19-May-2023	11,255,226.96	311.2549	36,160.80	19-May-2023	36,160.80	-	
WA 025	Direct Payment		27-Mar-2023	28,318,439.93	326.2508	86,799.60	27-Mar-2023	86,799.60	-	
WA 026	Direct Payment		26-May-2023	9,005,600.89	311.2549	28,933.20	26-May-2023	28,933.20	-	
WA 027	Direct Payment		30-Mar-2023	21,238,829.94	326.2518	65,099.70	30-Mar-2023	65,099.70	-	
WA 028	Direct Payment		29-May-2023	6,754,200.66	311.2549	21,699.90	29-May-2023	21,699.90	-	
WA 029	Direct Payment		03-Apr-2023	21,016,749.02	322.8394	65,099.70	03-Apr-2023	65,099.70	-	
WA 030	Direct Payment		02-Jun-2023	6,609,349.63	304.5797	21,699.90	02-Jun-2023	21,699.90	-	

WA 031	Direct Payment		10-Apr-2023	7,005,583.01	322.8394	21,699.90	10-Apr-2023	21,699.90	-	
WA 032	Direct Payment		09-Jun-2023	2,203,116.55	304.5797	7,233.30	09-Jun-2023	7,233.30	-	
WA 033	Direct Payment		19-Apr-2023	63,050,247.05	322.8394	195,299.10	19-Apr-2023	195,299.10	-	
WA 034	Direct Payment		19-Jun-2023	19,828,048.90	304.5797	65,099.70	19-Jun-2023	65,099.75	-	
WA 035	Direct Payment		21-Apr-2023	28,022,332.02	322.8394	86,799.60	21-Apr-2023	86,799.60	-	
WA 036	Direct Payment		20-Jun-2023	8,812,466.18	304.5797	28,933.20	20-Jun-2023	28,933.20	-	
WA 037	Direct Payment		21-Apr-2023	6,892,411.65	322.8394	21,349.35	21-Apr-2023	21,349.35	-	
WA 038	Direct Payment		20-Jun-2023	2,167,526.40	304.5797	7,116.45	20-Jun-2023	7,116.45	-	
WA 040	Direct Payment		03-May-2023	6,751,539.44	311.2549	21,691.35	03-May-2023	21,691.35	-	
WA 041	Direct Payment		04-July-2023	2,278,091.28	315.0690	7,230.45	04-July-2023	7,230.45	-	
WA 042	Direct Payment		02-May-2023	40,477,301.86	311.2549	130,045.50	02-May-2023	130,045.50	-	
WA 043	Direct Payment		04-July-2023	13,657,772.31	315.0690	43,348.50	04-July-2023	43,348.50	-	
WA 044	Direct Payment		18-May-2023	81,050,407.98	311.2549	260,398.80	18-May-2023	260,398.80	-	
WA 045	Direct Payment		17-July-2023	27,347,870.72	315.0690	86,799.60	17-July-2023	86,799.60	-	
WA 046	Additional Advance		09-May-2023	2,548,186,400.00	318.5233	8,000,000.00	08-May-2023	8,000,000.00	-	
WA 052	Additional Advance		28-July-2023	3,294,167,000.00	329.4167	10,000,000.00	25-July-2023	10,000,000.00	-	
31630	Commitment Letter		10-Aug-2023	136,551,695.72	320.6850	425,812.50	10-Aug-2023	425,812.50	-	
CAP4	Interest Charges		15-Aug-2023	231,198,705.29	320.6850	720,952.59	15-Aug-2023	720,952.59	-	

WA 055	Direct Payment		16-Oct-2023	35,403,714.52	326.3030	108,499.50	16-Oct-2023	108,499.50	-	
0947A	Commitment Letter		08-Dec-2023	25,733,769.83	326.7780	78,750.00	08-Dec-2023	78,750.00	-	
10947	Commitment Letter		12-Dec-2023	77,189,872.25	326.7780	236,215.00	12-Dec-2023	236,215.00	-	
WA 056	Direct Payment		15-Dec-2023	11,818,417.60	326.7780	36,166.50	15-Dec-2023	36,166.50	-	
WA 057	Direct Payment		25-Oct-2023	56,645,943.23	326.3030	173,599.20	25-Oct-2023	173,599.20	-	
WA 058	Direct Payment		27-Dec-2023	18,909,468.17	326.7780	57,866.40	27-Dec-2023	57,866.40	-	
WA 059	Direct Payment		30-Oct-2023	49,565,200.32	326.3030	151,899.30	30-Oct-2023	151,899.30	-	
WA 060	Direct Payment		29-Dec-2023	16,545,784.65	326.7780	50,633.10	29-Dec-2023	50,633.10	-	
WA 063	Direct Payment		06-Nov-2023	49,889,337.28	328.4369	151,899.30	06-11-2023	151,899.30	-	
WA 064	Direct Payment		05-Jan-2024	16,279,229.96	321.5135	50,633.10	05-Jan-2024	50,633.10	-	
WA 065	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 066	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 067	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 068	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 069	Direct Payment		24-Nov-2023	35,635,240.91	328.4369	108,499.50	24-Nov-2023	108,499.50	-	
WA 070	Direct Payment		23-Jan-2024	11,628,021.40	321.5135	36,166.50	23-Jan-2024	36,166.50	-	
WA 071	Direct Payment		01-Dec-2023	35,455,252.82	326.7780	108,499.50	01-Dec-2023	108,499.50	-	
WA 072	Direct Payment		30-Jan-2024	11,628,021.40	321.5135	36,166.50	30-Jan-2024	36,166.50	-	

WA 073	Direct Payment		06-Dec-2023	35,455,252.82	326.7780	108,499.50	06-Dec-2023	108,499.50	-	
WA 074	Direct Payment		05-Feb-2024	11,315,471.73	312.8716	36,166.50	05-Feb-2024	36,166.50	-	
WA 076	Additional Advance		18-Dec-2023	2,776,502,896.29	326.9856	8,491,208.47	15-Dec-2023	8,491,208.47	-	
WA 077	Direct Payment		14-Dec-2023	35,455,252.82	326.7780	108,499.50	14-Dec-2023	108,499.50	-	
WA 078	Direct Payment		12-Feb-2024	11,315,471.73	312.8716	36,166.50	12-Feb-2024	36,166.50	-	
CAP5	Interest Charges		15-Feb-2024	346,317,173.07	312.8716	1,106,898.62	15-Feb-2024	1,106,898.62	-	
WA 079	Direct Payment		20-Dec-2023	35,455,252.82	326.7780	108,499.50	20-Dec-2023	108,499.50	-	
WA 080	Direct Payment		20-Feb-2024	11,315,471.73	312.8716	36,166.50	20-Feb-2024	36,166.50	-	
WA 081	Direct Payment		27-Dec-2023	35,455,252.82	326.7780	108,499.50	27-Dec-2023	108,499.50	-	
WA 082	Direct Payment		26-Feb-2024	11,315,471.73	312.8716	36,166.50	26-Feb-2024	36,166.50	-	
WA 083	Direct Payment		05-Jan-2024	27,907,251.37	321.5135	86,799.60	05-Jan-2024	86,799.60	-	
WA 084	Direct Payment		05-Mar-2024			28,933.20	05-Mar-2024	28,933.20	-	
WA 085	Direct Payment		12-Jan-2024	27,907,251.37	321.5135	86,799.60	12-Jan-2024	86,799.60	-	
WA 086	Direct Payment		12-Mar-2024			28,933.20	12-Mar-2024	28,933.20	-	
WA 087	Direct Payment		05-Feb-2024	20,367,849.11	312.8716	65,099.70	05-Feb-2024	65,099.70	-	
WA 089	Direct Payment		05-Feb-2024	27,157,132.14	312.8716	86,799.60	05-Feb-2024	86,799.60	-	
WA 091	Direct Payment		12-Feb-2024	44,574,398.43	312.8716	142,468.65	12-Feb-2024	142,468.65	-	
Total				14,625,452,858.67		49,267,623.42		41,550,584.44		

Annex 3: Status of Signed Contracts - Cumulative to date

Contract Information											
Description*	Contract Description	Contract Start	Contract End	Supplier/ Contractor Name	Contract No.	Total Contract Value	Total Contract Amount Invoiced to date	Total Disbursed on Contract	Total Undisbursed Amount	Responsible entity	Financing source (ADB loan, etc.)
1. Civil works											
	NONE										
2:Equipment/ Supplies											
3. Consulting services											
Total											

Annex 4: Status of External Audit Observations – Cumulative from Inception to End of Reporting Period

Recommendation/ Audit Observation	External Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
	NONE					

Annex 5: Status of Internal Audit Observations – Cumulative from Inception to End of Reporting Period

Recommendation/ Audit Observation	External Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
	NONE					

Annex 6: Status of Financial Management Action Plan

Key Risk	Risk Mitigating Activity	Timeline	Responsible Entity	Current status (implemented/Pending)	Remarks
					(Including an action plan in case of noncompliance)
	SUBMITTED SEPERATELY				

5. Implementation Progress

5.1. PMU and PIU Staff

Table 5.1.1: PMU Staff – in positions

Description	Number
Total number of fulltime staff	
1. Project Director	1
2. Deputy Project Director	1
3. Procurement Specialist	1
4. Finance Manager	1
5. Internal Auditor	1
6. Finance Officer	2
7. Procurement Officer	1
8. IT Officer	1
9. Monitoring and Evaluation officer	1
10. Project Secretary	1
11. Project Coordinator	1
12. Management Assistant	2
13. Project Office Assistant	2
14. Driver	2 ¹
Total	18

¹One of the drivers has been appointed as approved cadre from PIU Sabaragamuwa

Table 5.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P	P	P
Regional Director of Health Services	(3) - P	(2) - P	(2) - P	(2) - P
Project Engineer	F	V	F	F
Project Accountant	F	F	F	V
Project Secretary	F	F	V	F
Procurement Officer	F	F	F	V
District Project Officer	V	V	V	F
Monitoring and Evaluation Officer	V	P	P	P
Project Office Assistant	F	F	F	F
Total Part time appointments	4	4	4	4
Total Full-time appointments	5	4	4	4
Total	8	8	8	8

*P- Part time appointments, F- Full time appointments, V- Vacant

6. Implementation Progress of Output One - Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.

6.1. Development of primary medical care services

6.1.1. Physical infrastructure development of PMCUs and DHs (Round 1: 43 facilities across 9 districts)

Overall physical progress of the round one is 95.35% and 41 facilities completed.

Table 6.1.1 – Financial and Physical progress on the ongoing construction in round one.

Civil Works Round 1								
	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q1	Physical Progress (%) cumulative	Financial Progress (%) Q1	Financial Progress (%) cumulative	Remarks
Anuradhapura	Koonwewa	20.08.2020	04.08.2021	-	70	-	40	Procurement Process has been started for the balance work. – Bids opened on 4 th October 2023 and are under evaluation.
Kegalle	Uyanwatta	15.11.2023	15.07.2024	44	49	12	12	Brick works, Canopy slab work in progress

For the Uyanwatta PMCU, the procurement process is ongoing awaiting PPC approval for Contract Awarding.

7. Table 6.1.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 1

Out of 43 facilities 39 facilities have been completed and handed over relevant provincial departments.

W 1- Monaragala	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
Thanamalwila	30/11/2020	25,139,451.26	21,838,569.28	19/01/2021	Yes
Dambagalla	25/12/2020	20,504,827.71	18,547,087.82	29/01/2021	Yes
Hambegamuwa	30/01/2020	26,592,606.63	22,588,811.99	15/03/2021	Yes
Dombagahawela	25/03/2021	20,160,000.00	16,517,785.04	16/07/2021	Yes

Daliwa	25/11/2021	19,845,000.00	17,860,227.35	26/01/2021	Yes
W 2- Badulla					
Meegahakuliya	06/11/2020	22,898,511.3	19,236,658.38	11/11/2020	Yes
Haldummulla	15/03/2021	32,647,392.89	26,368,535.25	09/04/2021	Yes
Kandeketiya	29/03/2021	30067488.71	31,468,162.06	03/05/2021	Yes
Koslanda	06/03/2021	27,163,993.23	20,626,646.54	30/04/2021	Yes
Ettampitiya	28/06/2021	40,017,080.48	30,794,357.50	19/07/2021	Yes
W 3- Kandy					
Hatharaliyada	13/05/2021	34,370,747.78	28,979,886.64	09/06/2021	Yes
Galaha	10/01/2021	20,370,293.54	19,646,377.72	11/01/2021	Yes
Deltota	04/03/2021	18,104,901.52	17,024,188.74	04/03/2021	Yes
Madulkelle	11/04/2023	59,365,057.82	Final Bill to be paid	-	-
Dolosbage	4/03/2024	52,051,331.30	Final Bill to be paid	18/03/2024	Yes
W 5- Nuwara Eliya					
Laxapana	08/03/2021	22,954,178.12	21,408,375.75	10/03/2021	Yes
Pundaluoya	08/03/2021	25,465,230.96	24,830,352.53	10/03/2021	Yes
Nanuoya	28/07/2021	43,696,271.76	38,845,553.33	09/08/2021	Yes
Kotagala	14/07/2021	14,380,766.26	11,412,762.70	09/08/2021	Yes
W 4 – Matale					
Madavalaupotha	06/10/2021	8,021,889.20	7,110,372.16	04/10/2021	No
Galewela	09/11/2021	3,973,265.13	3,251,853.33	04/11/2021	Yes
Kalundewa	31/12/2022	34,144,769.05	Final bill not paid	28/02/2023	Yes
Paldeniya	31/12/2022	33,531,334.23	Final bill not paid	28/02/2023	Yes

Kimbissa	31/12/2022	31,112,401.85	Final bill not paid	28/02/2023	Yes
W 6- Polonnaruwa					
Ambagaswewa	15/01/2021	21,975,432.72	19,613,573.81	17/02/2021	Yes
Sevanapitiya	28/06/2021	21,112,778.08	19,796,723.55	03/07/2021	Yes
Ellawewa	02/07/2021	26,165,478.60	25,546,045.55	06/11/2021	Yes
Damminna	14/10/2021	25,982,164.06	16,678,652.53	06/11/2021	Yes
W 7- Anuradhapura					
Galenbidunuwawa DHB	31/12/2020	20,888,946.50	19,910,020.02	12/01/2021	Yes
Tittagonewa	30/06/2021	36,100,765.60	32,774,740.26	03/08/2021	Yes
Negampaha	29/08/2021	28,777,044.62	24,434,605.73	24/05/2022	Yes
Horowpathana	15/8/2021	58,539,149.28	53,142,608.85	10/07/2022	Yes
W 8- Kegalle					
Bolagama	03/12/2020	20,019,009.68	14,795,872.73	14/12/2020	Yes
Hewadiwela	24/09/2020	18,521,317.34	16,270,360.97	01/10/2020	Yes
Minuwangamuwa	21/08/2019	24,721,316.18	21,083,900.23	02/04/2021	Yes
Aranayaka	31/01/2021	28,360,731.95	28,151,267.68	10/02/2021	Yes
W 9- Rathnapura					
Dodampe	28/02/2021	28,876,946.68	26,529,975.24	15/03/2021	Yes
Endana	30/11/2020	19,664,463.76	19,552,924.41	09/12/2020	Yes
Ranvala	24/12/2021	21,040,115.18	16,907,052.93	01/02/2022	Yes
Narissa	10/03/2020	31,787,884.94	26,195,711.70	01/02/2022	Yes
Delwela	14/10/2022	19,968,805.60	Final bill not paid	09/12/2022	Yes

8. 6.1.3 Physical infrastructure development of PMCUs and DHs (Round 2: 50 facilities across 9 districts)

Under the HSEP – Original Project, 50 PMCU/DHs are to be developed under Round 2 civil work. Out of which 14 PMCU/DHs have already been completed.

Table 6.1.3.1 – Financial and Physical progress on the ongoing construction in round two – 27 Construction Ongoing.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q1	Physical Progress (%) cumulative	Financial Progress (%) Q1	Financial Progress (%) cumulative	Remarks
Badulla	Galauda	06.10.2023	06.10.2024	32	32	0.72	14.58	Construction ongoing
	Haputale (Balance Work)	24.01.2024	24.08.2024	23	23	12.09	12,09	Construction ongoing
Anuradhapura	Katiyawa	24.09.2021	27.04.2023	-	86	-	69.10	Tiling, Final paint, fixing windows, doors & bathroom fittings.
	Labunoruwa	11.12.2023	10.12.2024	25	25	12	12	Column Shaft concreting
	Habarana	23.12.2023	23.12.2024	40	40	12	12	Brick works continue
Polonnaruwa	Aselapura	11.12.2023	10.12.2024	45	45	-	-	Structural roof works are in progress.
Nuwara Eliya	Hatton	15.05.2023	15.05.2024	41	100	2.5	14.5	Completed
	Agarapathana	05.03.2024	05.03.2025	-	-	-	-	Site Mobilized
	Bogawantalawa	19.03.2024	19.03.2025	-	-	-	-	Site Mobilized
Matale	Maraka	22.05.2023	22.05.2024	32	69	-	36	Pavement and drain construction work in progress.
	Handungamuwa	22.05.2023	22.05.2024	25	71	-	27	
	Leliambe	01.12.2023	01.12.2024	6	6	12	12	Awarded, to be mobilized.
	Elkaduwa	01.12.2023	01.06.2024	66	66	11	11	Awarded, to be mobilized.

	Gurubebila	05.12.2023	05.06.2024	-	-	-	-	Awarded, to be mobilized.
	Nalanda	05.12.2023	05.10.2024	-	-	-	-	Awarded, to be mobilized.
	Madipola	06.12.2023	06.12.2024	-	-	-	-	Awarded, to be mobilized.
Kandy	Kurunduwatta	17.11.2023	17.11.2024	18	18	12	12	Construction ongoing
	Minipe Morayaya	12.11.2023	12.11.2024	53	53	15	15	Construction ongoing
	Hasalaka	17.11.2023	17.11.2024	10	10	12	12	Construction ongoing
	Kolongoda	17.11.2023	17.11.2024	11	11	13	13	Construction ongoing
	Ambagahapelessa	05.03.2024	05.03.2025	-	-	-	-	Construction work started.
Kegalle	Basnagala	22.03.2023	15.12.2023	70	85	3	18	Plastering works completed. Roof completed. Painting works ongoing. Tiling works started.
	Dothaloya	22.03.2023	15.02.2024	65	75	4.49	19.49	Roof work completed. Plastering completed. Floor concrete ongoing.
Ratnapura	Belihuloya	25.03.2023	20.12.2023	26	96	7.86	32.83	Interlock work, Balance electrical, internal paint and tile works in progress
	Galpaya	25.03.2023	20.12.2023	11	96	9.06	41.89	Interlock paving, water tank structure and balance paint work in progress
	Kirimetithenna	25.03.2023	20.12.2023	20	90	7.36	35.88	Drainage works, balance paint work in progress
	Pinnawala	25.03.2023	20.12.2023	9	60	13.62	19.95	Plaster work, Skim coat work in progress
	Rajawaka	14.04.2023	09.01.2024	3	63	6.69	31.09	Plaster work, Skim coat waterproofing work in progress

9. Table 6.1.3.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 2

Out of 50 facilities, 19 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 10- Monaragala					
Pitakumbura	10.05.2022	22,562,573.61	26,753,382.33	24.05.2022	Yes
Rathmalgahaella	29.07.2022	27,573,651.55	28,841,535.76	29.07.2022	Yes
Nannapurawa	24.11.2022	23,600,339.52	22,489,963.47	15.12.2022	Yes
Kotagama	14.10.2022	23,718,015.97	24,627,340.93	18.11.2022	Yes
Medagama	31.05.2023	23,749,270.26	30,045,653.27	11.08.2023	Yes
W 11-Badulla					
Uva Paranagama	14.10.2022	17,166,237.59	17,879,251.94	10.11.2022	Yes
Lunugala	14.10.2022	32,590,152.27	35,650,959.54	10.11.2022	Yes
Metigahatenna	13.12.2022	27,253,366.43	29,021,261.39	20.12.2022	Yes
W 14 – Nuwara Eliya					
Hatton	04.03.2024	19,792,208.58	Final bill not paid	21.03.2024	
W 15- Polonnaruwa					
Parakrama Samudraya	08.11.2022	28,719,260.11	26,950,731.41	09.11.2022	No
Sinhapura	06.01.2023	31,497,677.44	30,774,275.13	06.01.2023	No
Wijepura	22.12.2022	16,929,379.80	12,023,911.28	25.12.2022	Yes
Medagama	28.03.2023	33,103,356.56	40,486,014.44	12.05.2023	No
W 16- Anuradhapura					
Ethakada	09.09.2023	43,296,396.22	45,497,223.30	09.09.2023	Yes

Andiyagala	11.08.2023	27,690,718.06	21,755,612.44	11.08.2023	-
Mahasenpura	15.08.2023	35,674,485.85	Final Bill not paid	15.08.2023	-
W 17- Kegalle					
Hinguralakanda	31.03.2023	32,609,417.50	Final bill not paid	14.03.2023	Yes
Pothdenikanda	31.03.2023	20,835,028.40	26,063,558.83	31.03.2023	Yes
W 18 - Ratnapura					
Paragala	20.11.2023		Final bill not paid	23.01.2024	

6.1.4 6.1.3 Physical infrastructure development of PMCUs and DHs (Additional Financing: 42 facilities across 9 districts)

Out of 42, 7 have been removed due to insufficient funds, 15 Constructions ongoing and 8 have been completed.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q1	Physical Progress (%) cumulative	Financial Progress (%) Q1	Financial Progress (%) cumulative	Remarks
Nuwara Eliya	Kandapola	27.03.2023	14.03.2024	11	87	10	28	Construction ongoing.
	Ginigathhena	27.03.2023	14.03.2024	27	77	28	43	Floor tiling work in progress. Internal painting work in nurses' quarters.
Badulla	Spring Valley	12.06.2023	12.06.2024	19	47	13.65	29	Construction of columns up to roof in progress.
	Uraniya	12.06.2023	12.06.2024	40	71	15.06	34	Roof work in progress.
	Bathalayaya	12.06.2023	12.06.2024	53	99	30.55	44	Internal plaster work in progress.
Monaragala	Bakingahawela	13.07.2023	09.07.2024	24	53	14.46	27	Brick work and roof beam work are in progress.
	Okkampitiya	13.07.2023	09.07.2024	13	43	10.35	23	Structural works, wall constructions, roof and plastering, completed. Painting and tiling started.
	Dewathura	13.07.2023	09.07.2024	25	45	19.40	32	First floor slab construction work in progress.
Anuradhapura	Mahawilachchiya	04.09.2023	04.09.2024	42	90	3	36	Wall painting is in progress
	Wahalkada	14.01.2024	14.01.2025	10	10	14	14	Column shaft concreting works in progress
	Rathmalgahawewa	15.01.2024	15.01.2025	5	5	12	12	Demolishing works are in progress
Polonnaruwa	Attanakadawala	17.10.2023	17.10.2024	35	45	11	14	Column concrete works are in progress.
	Weheragala	02.10.2023	02.10.2024	15	30	2	14	Roof work in progress.

	Bakamoona	19.10.2023	19.10.2024	25	55	13	25	Works in toilet block are in progress.
	Jayanthipura	19.10.2023	19.10.2024	25	50	4	26	Wall Plastering works are in progress

Out of 42 facilities 8 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 1- Kandy					
Digana	22.09.2023	14,836,370.46	Final bill not paid	04.10.2023	Yes
Katugasthota	14.03.2023	25,735,421.21	Final bill not paid	-	-
Marassana	14.03.2023	31,309,552.04	Final bill not paid	-	-
Morahena	14.03.2023	39,301,820.59	Final bill not paid	-	-
Muruthalawa	14.03.2023	39,621,863.05	Final bill not paid	-	-
W 3 – Nuwara Eliya					
Watawala	14.03.2023	85,823,888.43	Final bill not paid	-	-
Hangarapitiya	14.03.2023	41,720,036.58	Final bill not paid	-	-
Ragala	14.03.2023	23,021,577.03	Final bill not paid	-	-

6.1.5 Provide medical equipment to PMCUs and DHs in the target provinces including ESP

There are 22 equipment packages include in HSEP (Loan – 3727) and 19 (86% progress) contracts awarded. Digital Radiographic Panel for apex hospital is in the rebidding stage .

Medical equipment under the ESP package, 18 packages have been identified, out of which 1 package requirement has been catered by the Biomedical engineering department, 4 packages have been awarded and for the balance 13 packages procurement process is ongoing. BP apparatus requirement of the provinces was supplied by the Bio Medical Engineering department stores and have been distributed to the respective district through the PIUs.

6.1.6 Provide medical and general furniture to refurbish PMCUs and DHs

There are 4 packagers and general furniture for the round 1 construction has been completed and delivered to relevant institutions. Procurement of Medical furniture for round one facilities has been awarded 11 items of the 37 items.

Procurement of Medical and general furniture for construction under Round 2, the requirement has been identified for the civil works for all civil works both under the original and additional finance project. The source of fund has been changed from GOSL to ADB Loan. Procurement process to be started.

6.2 Civil Work Related to Healthcare Waste management

The civil work related to the Healthcare Waste Management, the construction has been started only in 3 districts, the procurement process is ongoing for the balance 6 districts.

Anuradhapura and Polonnaruwa District – Bidding documents under preparation

Matale District - Hettipola and Galewala – Awarded. Madipola - pending ADB concurrence for bidding document.

Kandy District – Planned for 9 locations – awaiting ADB concurrence for bidding document.

Monaragala and Badulla District – Procurement details are as follows:

S/N	Name of Facility	Current Progress
01	BH Welimada	PPC decision – Negotiate – To get NOL of ADB
02	DH Uvaparanagama	
03	DH Boralanda	
04	DH Bogahakumbura	
05	DH Nadulgamuwa	
06	PMCU Keppetipola	
07	PMCU Godigamuwa	PPC decision- to award – To get NOL of ADB
08	PMCU Kotagama	
09	PMCU Nannapurawa	
10	PMCU Rathmalgahaella	PPC decision – Negotiate – To get NOL of ADB

Out of the 3 districts, Kegalle and Ratnapura District have completed the civil work related to the Health care waste management.

Province	District	Contract Amount	Date of Commenced	Due date of Completion	Physical Progress	Financial Progress	Status
Central	Nuwara Eliya	6,348,177.00	19.09.2023	19.03.2024	100%	0%	BH Rikilagaskada
	Matale	3,898,617.50	18.12.2023	18.04.2024	50%	0%	DH Galewala
		3,940,346.00	18.12.2023	18.04.2024	50%	0%	DH Hettipola
Sabaragamuwa	Kegalle	6,986,774.81	16.06.2023	31.10.2023	100%	11%	DHA Deraniyagala, DHA Undugoda and DHA Kithulgala
		4,467,697.40	16.06.2023	31.10.2023	100%	11%	DHA Aranayaka and DHA Hemmathagama
	Ratnapura	4,504,130.20	16.06.2023	31.10.2023	100%	0	DH Paliebedda, DH Chandrikawewa and DHA Godakawela
		4,490,024.55	16.06.2023	31.10.2023	100%	97.5%	DHA Kiriella, DH Ayagama and DH Erathna

6.3 Development of primary preventive care services

6.3.1 Development of Field Health Centers (FHCs)

Field Health Centres initially planned to be completed under the project was 127.

Table 6.3.1.1 – Summary of the Progress of the development of Field Health Centres

	Uva	North Central	Central	Sabaragamuwa	Total
Works Completed	15	3	4	7	29
Item not considered for other reasons	0	2	2	6	10
Items Deleted - New Construction	3	10	5	1	19
Items under Bidding Process	0	7	0	9	16
Rebidding	8	0	34	2	44
Construction Works in Progress	0	4	0	5	9

Table 6.3.1.2 – Financial and Physical progress on the ongoing construction of Field Health Centres

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q1	Physical Progress (%) cumulative	Financial Progress (%) Q1	Financial Progress (%) cumulative	Remarks
Anuradhapura	Singharagama	15.05.2023	15.01.2024	70	80	42.2	42.2	Ongoing
Polonnaruwa	Weheragala	10.01.2024	10.06.2024	0	0	0	0	Building not handed over to the contractor.
	Sinhaudagama	10.01.2024	10.06.2024	5	5	0	0	Brick work in progress.
	Somapura	10.01.2024	10.06.2024	25	25	0	0	Roof work in progress.
	Kithuluduwa	10.01.2024	10.06.2024	35	35	0	0	Roof work completed.

Ratnapura	Mihidugama	22.12.2023	27.05.2024	-	40	-	-	Structure works of waiting area, toilet block in progress
	Gabbela	22.12.2023	27.05.2024	-	25	-	-	Roof, Electrical system dismantle work has been done. Roof beam work in progress
	Columbugama	22.12.2023	27.05.2024	-	45	-	-	Electrical work, Finishes and floor concrete work in progress
	Pathakada	22.12.2023	27.04.2024	-	-	-	-	Work started.
Kegalle	Dehiowita	22.12.2023	27.04.2024	-	65	-	-	External and internal plaster works in progress

Table 6.3.1.3 Implementation Progress of Development of Primary preventive care services –Completed construction of Field Health Centres

Out of 38 facilities 29 facilities have been completed.

District	Location	Completion Date	Contract Value in LKR	Final Contract Amount in LKR	Date of Handing Over
Ratnapura	Makadura	20.05.2023	15,581,596.54	7,114,869.94	20.05.2023
	Niriella	21.03.2023	3,583,888.46	1,791,908.65	21.03.2023
	Banangoda	27.09.2023	8,593,570.82	Final Bill to be paid	27.09.2023
	Thalagama	15.10.2023	7,297,302.86	6,407,691.43	03.11.2023
Kegalle	Yatyanthota	20.06.2023	16,587,384.77	7,211,134.27	20.06.2023
	Athurupana	20.05.2023	13,902,007.95	6,475,255.90	20.05.2023
	Bopitiya	20.06.2023	9,053,432.47	2,497,205.90	20.06.2023
Matale	Kandededara	31.03.2023	7,660,229.23	7,654,466.98	31.03.2023
	Katudeniya	10.04.2023	8,230,039.29	8,228,711.71	10.04.2023
Kandy	Dunuwila	31.03.2023	7,362,795.34	6,991,192.81	31.03.2023
	Udapalatha	30.06.2023	8,230,039.29	7,202,059.36	30.06.2023

Monaragala	Alupotha	05.07.2023	9,213,673.28	6,788,614.54	13.08.2023
	Randeniya	05.07.2023	8,957,065.00	5,075,069.57	11.08.2023
	Rathmalgahaella	24.02.2024	12,685,697.60	Final Bill to be paid	
Badulla	Kandubedda	05.07.2023	5,381,117.00	3,416,645.74	25.07.2023
	Kolongasthenna	10.07.2023	14,049,606.11	7,026,154.62	24.07.2023
	Maliyadda	14.11.2023	9,777,183.00	10,411,811.37	14.11.2023
	Udaperuwa	02.12.2023	12,883,617.49	Final Bill to be paid	19.12.2023
	Uduwara	02.12.2023	7,407,241.88	Final Bill to be paid	19.12.2023
	Ballagola	02.12.2023	11,816,352.00	Final Bill to be paid	21.12.2023
	Dehigolla	14.11.2023	8,367,062.00	7,157,110.45	14.11.2023
	Hingurugamuwa	02.12.2023	6,122,187.45	4,711,939.45	07.12.2023
	Kahagolla	02.12.2023	11,097,059.55	Final Bill to be paid	02.02.2024
	Kokagala	12.01.2024	12,660,587.00	Final Bill to be paid	06.02.2024
	Liyangahawela wattha	07.02.2024	13,604,588.30	Final Bill to be paid	06.03.2024
	Hindagala Estate	01.01.2024	11,801,264.04	Final Bill to be paid	06.03.2024
Anuradhapura	Rajanganaya Track 13, 14	27.11.2023	5,256,095.00	Final Bill to be paid	27.11.2023
	Damapalessagama	29.11.2023	9,081,274.20	Final Bill to be paid	29.11.2023
	Sinharagama	29.02.2024	8,835,583.92	Final Bill to be paid	29.04.2024

6.3.2 Development of primary preventive care services - PHC Innovation fund

The total number of proposals approved by the Project Steering Committee are 70. Summary of the fund proposals as follows. Details progress of the proposals is with appendix 6.

Table 6.3.2: HSEP - PHC Innovation Fund Summary

Province	Number of Proposals Approved	Number of Proposals Completed	Number of Proposals Withdrawn	Number of Active Proposals	Approved Amount (Excluding Withdrawn Amount)	% Utilization
North Central	23	4	5	14	64.36	11.06
Central	14	4	4	4	104.02	55.64
Sabaragamuwa	15	7	1	7	110.59	25.48
Uva	18	5	1	12	96.36	51.35
Total	70	20	11	39	375.33	38.01

6.3.3 Expand the targeted nutrition related services available to the mothers and children in the four provinces.

Under this activity, a nutrition firm has been recruited for this activity. The details are as follows:

Package No/Name	C1 - Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff
Status	Awarded
Contract Awarded Date	7 th June 2022
Contract Period	3 Years
Contract Amount	75,991,500.00 (Without Tax)
Contractor	The Foundation for Health Promotion

An Inception report has been submitted by the firm on 5th July 2022 and the technical report has been submitted on 28th February 2023. The e-modules have been submitted on the 19th May 2023. The Nutrition Firm has been requested to submit an action plan. The e-modules are under evaluation by the Committee appointed by the Secretary, Ministry of Health with regards to monitoring the work carried out by the Nutrition Firm. An interim report has been submitted by the firm on 13th November 2023.

Under the Nutrition firm consultancy, the firm will be assessed based on the achievement of the following progress indicators.

1. At least 75% of MOH offices are facilitated to provide nutrition services which are gender sensitive and gender-responsive (data to be provided by sex).

2. At least 90% of the MOH staff (especially the PHMs) trained on Nutrition counseling skills.
3. At least 90% of the MOH staff (especially PHMs) working in estate areas who require Tamil language training are trained.
4. At least 75% of the community in the 9 districts are engaged in the nutrition empowerment programme via mothers' clubs, healthy village concept and other community-based initiatives.

During the project period, it is expected for the firm to achieve at least 3 of the 4 indicators. By the end of June 2023, at least 20 % of the 3 indicators progress should be reported in the interim report.

Progress of the Indicator : **At least 75% of MOH offices are facilitated to provide nutrition services which are gender sensitive and gender-responsive (data to be provided by sex).**

	Province	Districts	Number of MOHs	MOH Offices covered
1	Central	Kandy	23	10
		Matale	13	09
		Nuwara Eliya	13	04
2	North Central	Anuradhapura	22	22
		Polonnaruwa	8	8
3	Sabaragamuwa	Kegalle	11	11
		Rathnapura	20	5
4	Uva	Badulla	16	16
		Monaragala	11	10
Total			137	95

% MOH offices facilitated to provide nutrition services = 69.85%

Progress of the Indicator : **At least 90% of the MOH staff (especially the PHMs) trained on Nutrition counseling skills.**

	Province	Districts	Number of MOHs	Total MOH staff	Number Trained
1	Central	Kandy	23	508	318
		Matale	13	215	168
		Nuwara Eliya	13	341	124
2	North Central	Anuradhapura	22	389	270
		Polonnaruwa	8	178	185
3	Sabaragamuwa	Kegalle	11	311	291
		Rathnapura	20	445	139
4	Uva	Badulla	16	417	334
		Monaragala	11	272	257
Total			137	3076	2086

% of the MOH staff (especially the PHMs) trained on Nutrition counseling skills = 67.82%

Progress of the Indicator : **At least 90% of the MOH staff (especially PHMs) working in estate areas who require Tamil language training are trained.**

	Province	Districts	Number of MOHs	MOH staff working in estate areas	Number Trained
1	Central	Kandy	23	323	267
		Matale	13	70	0
		Nuwara Eliya	13	209	0
2	North Central	Anuradhapura	22	N/A	0
		Polonnaruwa	8	N/A	0
3	Sabaragamuwa	Kegalle	11	311	0
		Rathnapura	20	390	0
4	Uva	Badulla	16	346	0
		Monaragala	11	N/A	0
Total			137	1649	267

% of the MOH staff (especially PHMs) working in estate areas who require Tamil language training are trained = 16.19%

Implementation Progress of Output Two - Health information system, disease surveillance capacity, and COVID-19 response strengthened

Under this output the projects is expect to provide an operationalize government Primary Health Care (PHC) reform initiatives by making accessible more comprehensive package of services, developing a referral system by establishing Shared Care Cluster System by linking PHC hospitals as feeder hospitals to an apex secondary care hospital, by mapping the population served by the clusters to the nearest cluster hospital, by improving the quality of care, including continuity of care, via an interoperable Information Technology (IT) system called Cluster Health Information Management System and functionally integrating preventive and curative services for disease prevention, surveillance and notification.

7.1 Health information technology for continuity of care and disease surveillance

There are four major components under this activity.

1. Design, Develop, and Implementation of Cluster Information System

The Consultancy Firm, “**M/s Science Land IT (Pvt) Ltd (SLIT)**” of No. 2, Temple Lane, Colombo 03, was selected based on the Consultant Quality Selection (CQS) method of ADB through a Cabinet Appointed Consultancy Procurement Committee. The system is developed using OpenMRS, an open-source Electronic Health Record (EHR) platform. The system development is carried out under the supervision and guidance of the Ministry of Health (MoH) Health Information Unit.

Package No/Name	S 04 – Consultancy Firm for Design and Implementation of Health Information System in 9 Clusters in Sri Lanka
Status	Awarded
Contract Awarded Date	31 st May 2021
Contract Period	3 Years
Contract Amount	Rs. 80,455,000.00 (Without Tax)
Contractor	Science Land IT (Pvt) Ltd

The SLIT commenced its service on 02nd June 2021 and issued the Inception Report on 14th July 2021. The final version of the Inception Report was approved by the Ministry of Health (MoH) on 05th October 2021.

Patient Registration, OPD, Radiology, Laboratory, Pharmacy, and Drug Store modules development have been completed and approved by the appointed System Review Committee. The system has been deployed at the MoH Data Center until the server centers are established at the Apex hospitals. Currently, the system is in operation in 11 institutions in the Dambulla cluster. T

Clinic Module development is at the final stage of testing. The referral/back referral module is also finalized. The MOH notifications system for notifiable diseases is also under review.

Current Progress of Implementation OpenMRS Cluster Information System

Initially, the system was planned to be piloted in 9 clusters. However, ADB agreed with the MoH that the proposed system would be implemented in two phases. Therefore, the Dambulla and Thambuttegama clusters have been selected for Phase I.

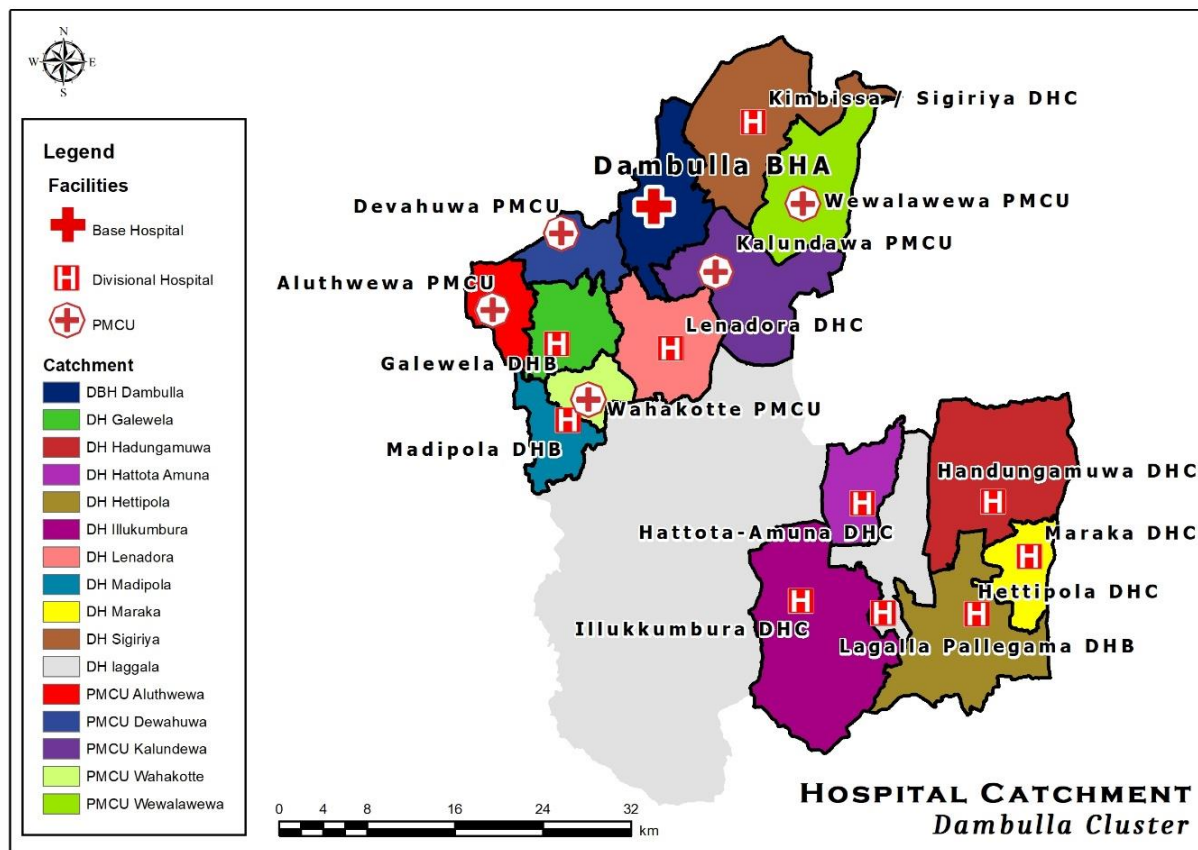


Figure 7.1.1 Dambulla Cluster

Initial system implementation started on 7th December 2023 at the Divisional Hospital Laggala in Dambulla Cluster. Dr. Chaminda Weerakoon (Regional Director of Health Services) also participated in this event and issued the first PHN card to the patient.

The URL of the system is <https://clusterhis.health.gov.lk/>





The following table shows the system implementation dates for the rest of the cluster institutions in the Dambulla cluster and it was completed with the existing resources in those hospitals. Most of the devices are connected through Wi-Fi and access the system via the internet until the standard network system is established.

No	Institution Name	Installation Completed Date	Installation Module
1	DHA Laggala	7 th December 2024	Patient Registration, OPD and Pharmacy
2	DHB Madipola	4 th March 2024	Patient Registration, OPD and Pharmacy
3	PMCU Wahakotte	4 th March 2024	Patient Registration, OPD
4	PMCU Aluthwewa	5 th March 2024	Patient Registration, OPD
5	DHC Dewahuwa	5 th March 2024	Patient Registration, OPD and Pharmacy
6	BH Dambulla	6 th March 2024	Patient Registration
7	DH Hattota Amuna	20 th March 2024	Patient Registration
8	MOH Laggala	20 th March 2024	Patient Registration
9	DH Sigiriya	21 st March 2024	Patient Registration, OPD and Pharmacy
10	MOH Dambulla	22 nd March 2024	Patient Registration
11	MOH Galewela	22 nd March 2024	Patient Registration

Table 7.1.1: Implementation status of the Open MRS Cluster Information System in the Dambulla cluster.



Implementation of OpenMRS Cluster Information System in DH Madipola



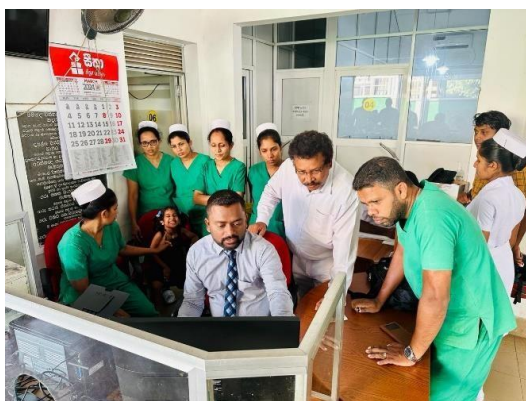
Implementation of Patient Registration module in PMCU Wahakotte



Implementation of OpenMRS Cluster Information System in PMCU Aluthwewa



Implementation of OpenMRS Cluster Information System in DH Dewahuwa



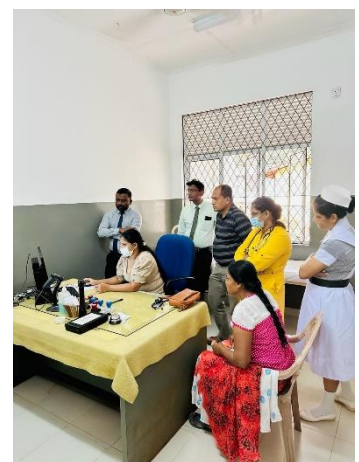
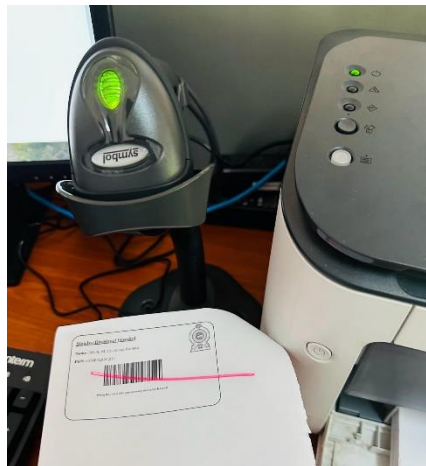
Implementation of Patient Registration module in BH Dambulla



Implementation of OpenMRS Cluster Information System in DH Hattota Amuna



Implementation of Patient Registration module in BH Dambulla



Implementation of OpenMRS Cluster Information System in DH Sigiriya



Implementation of Patient Registration module in MOH Dambulla



Implementation of Patient Registration module in MOH Galewela

The following charts will indicate the cumulative count of patient registration and OPD visits through the OpenMRS Cluster Information System till 31st of March 2024.

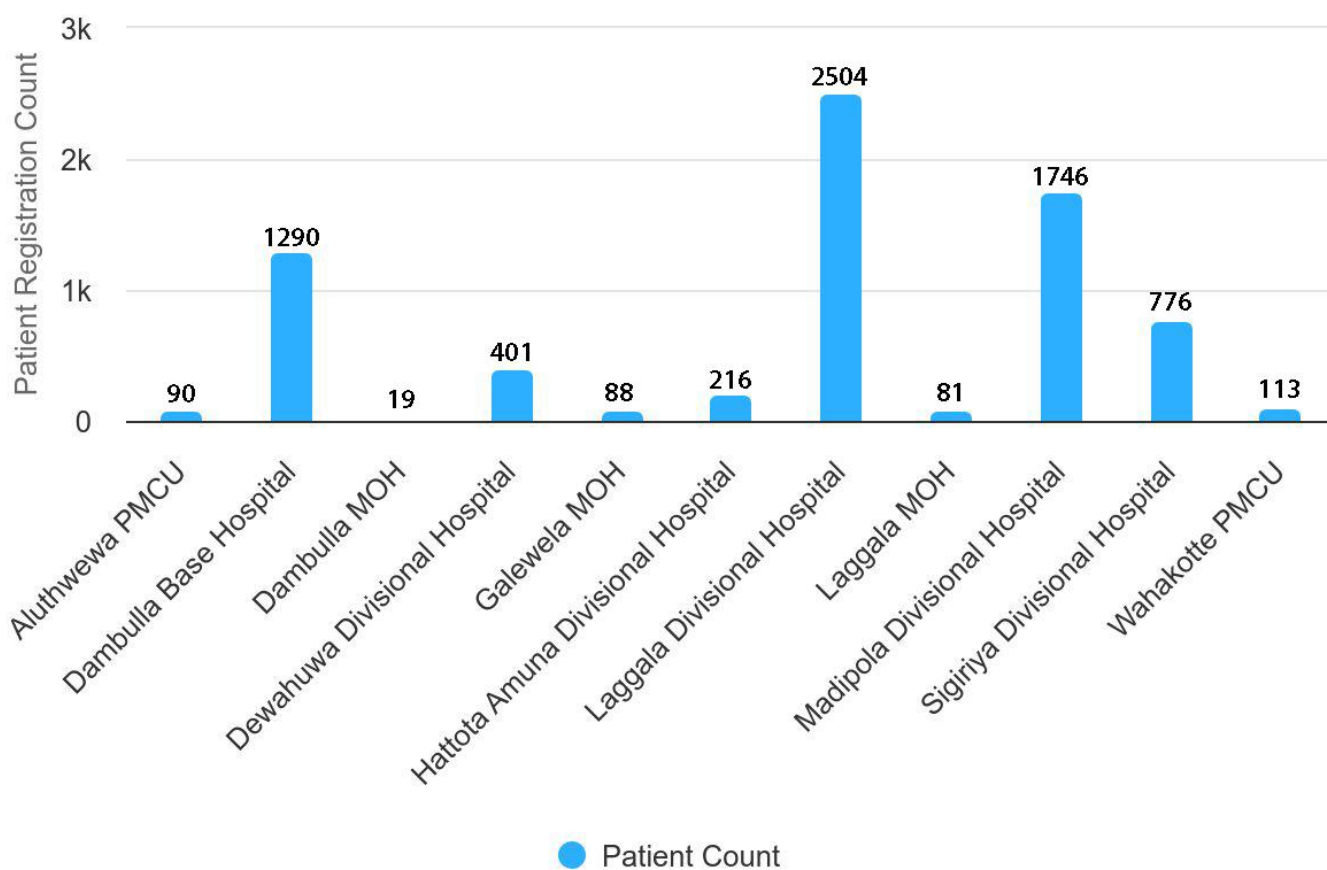


Figure 7.1.2 Cumulative Count of Patient Registration

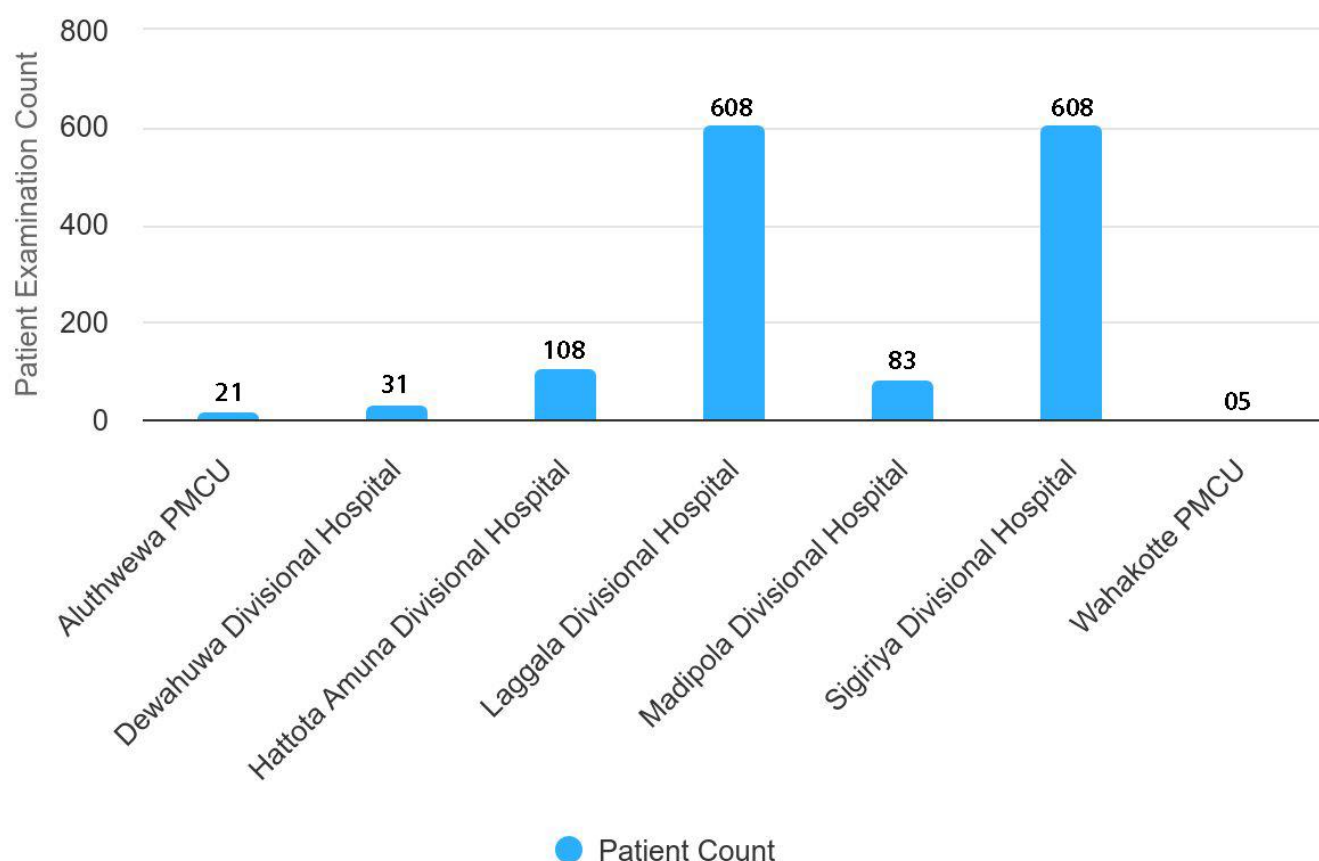


Figure 7.1.2 Cumulative Count of Patient Examinations

2. Establishing Local Area Network (LAN) inside Cluster Institutes (Under HSEP – AF)

Health System Enhancement Project Additional Financing (HSEP-AF) will support to establishment of a Local Area Network (LAN) inside cluster hospitals and connecting PHC hospitals to an Apex secondary care hospital to access a web-based Cluster Information System via the Internet.

(2.1). Network Consultant for LAN Establishment in Matale and Anuradhapura Districts (S 15 – AF)

Dr. (Eng) Harshana De Silva has been hired as the network consultant to the HSEP project for the implementation of the Local Area Network in Matale and Anuradhapura Districts.

Status	Awarded
Contract Awarded Date	10 th June 2022
Contract Period	1 Year
Contract Amount	LKR 8,350,000.00 (Without Tax)
Consultant Name	Dr. (Eng) Harshana De Silva

Overall Progress

The Network Consultant has to start the supervision phase after the network contract is awarded.

Package No and Name	Physical Progress	Financial Progress
C 15 – Network Consultant for LAN Establishment in Matale and Anuradhapura Districts	70%	56.74.%

(2.2). Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts) (Under HSEP – AF)

In the initial phase, the network solution will be established inside 31 cluster institutions in the Anuradhapura and Matale districts.

The total estimate for the above package is LKR 265 million.

Overall Progress

The bids have been evaluated by the TEC and the PPC, in the process of obtaining ADB Concurrence for Contract Awarding.

3. Procurement of Computers and Peripherals for HIT System for Two Selected Clusters (Matale and Anuradhapura Districts) (G 27 – AF)

The Network Consultant has submitted the end user equipment list for actual data entry points in each institution. The specifications were submitted by HIT Firm.

Status	Awarded (2 Lots out of 7 Lots)
Contract Awarded Date	3 rd August 2023
Estimated Budget	LKR 223,090,000.00 (Without Tax)
Awarded Contant Amount	LKR 106,643,520.00 (Without Tax)

Overall Progress

Lot 1 – Thin Client Computers and Lot 2 – Server Computers have been awarded and distributed to the respective cluster hospitals.

The balance 5 lots of Tender documents need to be approved by the TEC.

Package No and Name	Physical Progress	Financial Progress
G 27 - Procurement of Computers and Peripherals for HIT System for Two Selected Clusters (Matale and Anuradhapura Districts)	30%	48%

(4). Procurement of Internet Connections for 152 Cluster Institutions (G 16 – OF)

The main objective of this activity is to provide the internet connectivity to access the above web-based Cluster Information System which will be installed in the health institutions in Central, North Central, Sabaragamuwa and Uva provinces for cluster-based patient management and continuity of Care.

Contract Awarded Date	14th December 2021
Awarded Contant Amount	LKR 11,136,122.00 (with 36 months rental) (Without Tax)
Contractor	Sri Lanka Telecom

So far 126 internet connections are established out of 152 Cluster Institutions. There are 23 Cluster Institutions with no internet coverage in those areas. 3 Institutions are on hold due to site level constraints. Hence contract has been terminated with Sri Lanka Telecom.

Overall Progress

		Physical Progress	Financial Progress
Total Connections	152	83%	43%
Completed	126		
No Network Coverage	23		
Postponed by the HSEP	03		

Province-Wise Progress is mentioned below.

NC = No Coverage, PH= Pending from HSEP side

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Central	Kandy	21	19	90%	NC – 2
2		Matale	20	16	80%	NC – 3, PH – 1
3		Nuwaraeliya	22	18	82%	NC - 4
Total			63	53	84%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	North Central	Polonnaruwa	6	5	83%	NC – 1
2		Anuradhapura	11	10	91%	NC - 1
Total			17	15	88%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Sabara	Kegalle	25	18	72%	NC – 6, PH – 1

2	gamuwa	Ratnapura	21	17	71%	NC – 4
Total			46	35	72%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Uva	Monaragala	10	8	80%	NC – 2
2		Badulla	16	15	94%	PH – 1
Total			26	23	88%	

During the implementation, the project has observed that some of the 4G connections in Dambulla cluster need a booster antenna due to low coverage and some of the connections should be upgraded to FTTH. The supplier M/s. Sri Lanka Telecom PLC has been informed to do the necessary upgrade and install booster antenna.

7.2 Establish GIS units in provinces and districts (Under the original project)

A new consultant (Mr. Upul Indika Kumara) was recruited on 17th June 2023 as the new GIS Expert, after the previous GIS Expert resigned from his consultancy.

The key objective of the consultancy is to develop GIS GIS-based interface/dashboard that can be embedded into web interfaces which include cluster-related institution data such as catchment population, nearest institute for each catchment population, and other institution-related data. The development is in progress and should be published before the end of his contract period.

The consultant has identified the necessary training requirements at 13 GIS cells including training on QGIS software and conducted several training programs.

Moreover, during the implementation, the project has observed that some of the catchment areas need to be updated.

7.4 Reallocation for Covid 19 activities

Reallocation for Covid 19 Emergency Financial Assistance

Project Name: Reallocation Covid 19 Emergency Response	
Project Number: Loan Sri 3727(COL) Grant 0618(SF)	
Project Financing Amount:	US\$ 15 Mn (2958 LKR Mn, I USD = 197LKR)
Utilized Amount :	US\$ 12.8Mn

Table 7.4.1: Progress of the ongoing activities:

No	Activity	Estimated Cost (LKR Mn)	Progress within the quarter 3 - 2023
1	Construction of Laboratory Complex at NIID	400	Awaiting Ministry Procurement Committee approval and ADB Concurrence to award.
2	Establishment of Iodine Therapy at TH Rathnapura	30	Contract termination approval received. To rebid for balance work.
3	Establishment of Iodine Therapy at TH Anuradhapura	33	Physical Progress 85%. Lead Doors have to be fitted into the unit. Decision to be given by ADB on the way to proceed with regards to the Procurement of lead doors.
4	Refurbishment of Point of Entries Colombo/ Trincomalee	104	Engineer Estimates are currently being revised. After which the procurement would be started.

8. JAPAN FUND FOR POVERTY REDUCTION (JFPR) - Grant - 9222

8.1 Improving the facilities of the Suwa Seriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka)

Table 8.1.1: Procurement Status of the 20 Ambulance Stations

Out of the 20 ambulance stations, 11 have been awarded and 9 stations procurement process ongoing.

Lot	DISTRICT	LOCATION (POLICE STATION)	PROCUREMENT STATUS
A	Puttalam	Puttalam	Sent for ADB Concurrence for Contract Awarding
B	Kurunegala	Narammala	Sent for ADB Concurrence for Contract Awarding
C	Matale	Dambulla	Sent for ADB Concurrence for Contract Awarding
D	Kandy	Pallekelle	Letter of Acceptance sent on 05.04.2024.
E	Nuwara Eliya	Kotmale	Letter of Acceptance sent on 17.02.2024. Contract signed on 28.02.2024.
F	Kilinochchi	Mulangavil	Bids under re-evaluation by the TEC
G	Vavuniya	Mannakulam	Sent for ADB Concurrence for Contract Awarding.
H	Anuradhapura	Anuradhapura	Letter of Acceptance sent on 12.03.2024. Contract signed on 21.03.2024.
I	Polonnaruwa	Kaduruwela - Polonnaruwa	Bids under re-evaluation by the TEC
J	Trincomalee	Old Police Station Trincomalee	Letter of Acceptance issued on 28.03.2024.
K	Ampara	Ampara	Letter of Acceptance sent on 21.02.2024. Contract signed on 28.02.2024.
L	Kegalle	S.P's Office Kegalle	Letter of Acceptance sent on 12.03.2024. Contract signed on 25.03.2024.
M	Ratnapura	Udawalawe	Letter of Acceptance sent on 28.03.2024.
N	Badulla	Uva Paranagama	Letter of Acceptance sent on 05.04.2024.
O	Monaragala	Monaragala	Sent for ADB Concurrence for Contract Awarding.
P	Gampaha	Kattana	Sent for ADB Concurrence for Contract Awarding.

Q	Kalutara	Matugama	Letter of Acceptance sent on 17.02.2024. Contract signed on 07.03.2024.
R	Galle	Hikkaduwa	Letter of Acceptance sent on 05.04.2024.
S	Matara	Kamburupitiya	Sent for ADB Concurrence for Contract Awarding.
T	Hambantota	Ambalantota	Letter of Acceptance sent on 05.04.2024.

8.1.2 Civil Work Progress of the Ambulance Stations

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q1	Physical Progress (%) cumulative	Financial Progress (%) Q1	Financial Progress (%) cumulative	Remarks
Nuwara Eliya	Kotmale	28.02.2024	28.08.2024	-	-	-	-	Site handed over to contractor.*
Anuradhapura	Anuradhapura	21.03.2024	21.09.2024	-	-	-	-	Site handed over to contractor.*
Kegalle	S.P's Office Kegalle	25.03.2024	25.09.2024	-	-	-	-	Site handed over to contractor.*
Ampara	Ampara	28.02.2024	28.08.2024	-	-	-	-	Site handed over to contractor.*
Kalutara	Matugama	07.03.2024	07.09.2024	-	-	-	-	Site handed over to contractor.*

*Requested supervision services from Engineering Department of the respective provincial council for a fee. Supervision services have to be improved.

8.2 Procurement Progress of the Goods under JFPR Grant

Procurement Package	Current Status
Procurement of 25 Ambulances for Suwa Seriya	Rebid. Awaiting ADB Concurrence for bidding documents.
Equipment (Audio Visuals/IT) for receiving hospitals	Rebid. Bid opened on 12th March 2024 and Bids are under evaluation by the TEC.
Procurement of training equipment for Suwa Seriya Staff	Published on 27th February 2024. Specification amended. Bids to be opened.

8.3 Training Programmes under the JFPR grant

	Training Programme	Allocation in USD	Status
1.	Infection Prevention Control – Virtual Training	2,540.00	Script has been completed and the content to be uploaded in the LMS of the Suwa Seriya.
2.	New Staff Training 135 EMTs (2 months) 135 Pilots (3 weeks)	171,356.00	Suwa Seriya is currently in the process of recruiting new staff.
3.	1990 staff and related staff visit to Japan	160,000.00	Planned to have the exposure visit in June 2024.
4.	ETA Hospital staff training (1 day) – 618 participants	21,581.00	Training Module to be developed with the College of Emergency Medicine by conducting a training need analysis for the 100 hospitals prior to the roll out of the training programme and module development.
5.	Refresher Training	162,961.00	Initial Refresher training completed.

Two programmes are to be conducted for the 100 receiving end hospitals to create an awareness about the JFPR grant and their role in improving the prehospital care services in the country. One programme was conducted on 27th March 2024 by the Project Management Unit in collaboration with Suwa Seriya and the Sri Lanka College of Emergency Physician for the 38 receiving end hospitals of Southern, Western, Uva, Sabaragamuwa and Central Province. The second session of the programme is planned to held on 22nd April 2024 for 45 receiving end hospitals of North, North Western and North Central Provinces.

Initial refresher training was conducted from October to November 2023 for 254 participants as part of the JFPR Training plan. The training was conducted by a team of paramedic experts from the Buckinghamshire New University. Local trainings completed under the JFPR grant by the Suwa Seriya Foundation is as follows:

Table 8.3.1: Local Training Details

No	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
1.	31/10/2023	Initial Refresher Training	22	12	34
2.	01/11/2023	Initial Refresher Training	23	10	33
3.	02/11/2023	Initial Refresher Training	23	9	32
4.	06/11/2023	Initial Refresher Training	28	7	35
5.	07/11/2023	Initial Refresher Training	21	10	31
6.	09/11/2023	Initial Refresher Training	29	4	33
7.	10/11/2023	Initial Refresher Training	34	3	37
Total			180	55	235

Implementation Progress of Output Three - Policy development, capacity building, and project management supported

9.1 Policy development support

9.1.1 Establishment of Cluster system

Progress of the establishment of the cluster system is with appendix 11.

9.2 Capacity Building

9.2.1 Human Resource Development Program.

The local trainings conducted during the quarter is as follows:

No	Province	District	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
01.	Central	Dambulla	17.03.2024	Gender Training for the Staff of Apex Hospital , DBH Dambulla	8	35	43
02.	Central	Kandy	21.03.2024	Gender Training for the Staff of Apex Hospital , DBH Theldeniya	15	48	63
03.	Central	Dambulla	28.03.2024	Gender Training for the Staff of Apex Hospital , DBH Dambulla	8	35	43
04.	Central	Kandy	27.02.2024 – 28.02.2024	Primary Trauma Care (PTC) Training Programme for Medical Officers & Nursing Officers	28	32	60
05.	Central	Kandy/Matale/ Nuwara Eliya	22.02.2024	Training for PHM's and Pre School-Teachers to Identify Children with Special Needs.	2	48	50

06	Central/ Sabaragamuwa/ North Central / Uva	All 9 Districts	14.03.2024 – 15.03.2024	Gender Training of Trainers Programme	21	10	31
07.	North Central	Anuradhapura	15.02.2024 – 16.02.2024	Training on Geospatial Technology for the Health Sector Planning and Monitoring	38	11	49
08.	North Central	Polonnaruwa	29.02.2024 – 01.03.2024	Training on Geospatial Technology for the Health Sector Planning and Monitoring	18	12	30
09.	North Central	Polonnaruwa	07.03.2024	Gender Training	17	57	74
10.	North Central	Anuradhapura	12.03.2024	Gender Training	10	28	38
11.	North Central	Polonnaruwa	14.03.2024	Capacity Building on Palliative Care among PHC Workers at Polonnaruwa District	20	29	49
12.	Sabaragamuwa	Ratnapura	04.03.2024	Gender Training	11	47	58
13.	Sabaragamuwa	Kegalle	18.03.2024	Gender Training	14	24	38
14.	Sabaragamuwa	Ratnapura	28.03.2024	Primary Trauma Care (PTC) Training Programme for Medical Officers & Nursing Officers	18	23	41
15.	Uva	Badulla and Monaragala	20.03.2024 – 21.03.2024	GIS Training	32	13	45

The following international trainings are in the process of being organized:

S.No	Training	Status
1.	Cluster Care and Primary Health Care Training	1 st batch of 39 participants – training has been completed. 2 nd batch
2.	Hospital Design and Related Training (For Engineering Services Provincial)	Interviews have been conducted. Procurement process has been started for the selection of a training institute. Planned to conduct the training by May 2024.
3.	Infection Prevention Control	Planned to conduct the training by June 2024
4.	Health System Management/ Project Management Training for Central and Provincial Level Administrator	To be started.

9.3 Support to establishment of a Distance Learning Facility at NIHS

Under the HSEP Original Project, a Distance Learning Center (DLC) has been established at National Institute of Health Sciences (NIHS) as the hosting location and connected to 04 other Regional Training Centers (RTCs) as satellite centers in Central, North Central, Sabaragamuwa and Uva Provinces. The established DLCs and its seating capacity have mentioned below.

Design and develop Moodle-based Learning Management System for MoH

To cater to the various needs of different categories of training programs among the health professionals, the need of a Learning Management System has been identified as a sub project of development of DLCs under Health System Enhancement Original Project.

The final aim of this activity is to create platform to access and actively participate distance education programs delivered through this learning management system (LMS). Moreover, this will allow the organization or institute to train students or employees via eLearning, sole or integrated, to increase capacity and capabilities of its workforce. Also, LMS will speed up the learning deliveries of the organization.

This LMS will be developed based on Moodle which has built in support for many processes and development. It has general features for easy navigation, administrative features for easy customization and also include course development and management features.

This will be developed with collaboration of ET&R Unit (MoH), NIHS, Distance Education Consultants and with the support of many educationists.

Progress up to 30th March 2024

The procurement of an LMS is currently in the rebidding stage. Awaiting ADB approval for rebidding.

10. Progress of Social Safeguard and Environment.

10.1 Social Safeguard.

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

Output one of these projects consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 10.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRC/PIU/PMU	Comments
North Central	1.DPD PIU -Chairman 2. District project officer – Secretary. 3. RDHS – Member 4. RDHS – Member 5. Officer Provincial Administration – Member 6. Journalist – Member	-	-	-	No complaints received
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. Grama Niladari - Representative of the community 6.Director Engineering Service – Member	-	-	-	No complaints received
Uva	1.DPD PIU - Chairman 2.RDHS - Member 3.RDHS –Member	-	-	-	No complaints received.

	4. Medical Officer – Representative of community 5. Legal officer – Nominated by PC 6. Project Secretary – Social and environmental responsible officer				
Sabaragamuwa	1. DPD PIU - Chairman 2. Project Officer PIU- Secretary. 3. RDHS – Member 4. RDHS – Member 5. Director Planning- Member 6. Retired Provincial Director Education - Member	0	0		No complaints received
PMU	1. Dr Anil Dissanayake – Chairman - PMU 2. Dr. S Sridharan – Member – (MoH) 3. Mr. KP Yogachandra – Member – (MoH) 4. Mrs. Tharaka Hettiarachchi – Member – (MoH) 5. Dr. Nihal Weerasooriya – Member (PIU- NCP) 6. Dr. Palitha Bandara – Member (PIU- NCP) 7. Dr. Kapila Kannangara – Member (PIU - Sabaragamuwa) 8. Dr. Janitha Tennakoon – Member 9. Assistant Secretary, Department of Planning NCP – Member 10. Secretary MoH Uva – Member 11. Deputy Chief Secretary Sabaragamuwa – Member	0	0		No complaints received

	12. Mrs. Chamindika Herath - Member (Legal Officer- MoH) 13. Mrs. Shanthi Amarasekara (Member Country Coordinating Mechanism Sri Lanka) 14. Social Safeguard Specialist – Mr. P.A.S. Ayesha 15. Environment Specialist – Dr. J. Manathunga				

10.2. Environment Management and Climate Adaptation

10.2.1 Progress of Implementation of the EMP and Environmental Monitoring during Q1 2024

(Refer to Appendix 7 for a detailed record of Environmental Monitoring)

Quarterly and Semi-Annual environmental monitoring reports have been completed for all the sub-projects for S1, S2 and Q1, Q3 of 2023.

The status of monthly and quarterly environmental monitoring and implementation of the EMP has been observed for all the sites where civil works were in progress as of March 31, 2024, and have been recorded in Appendix 3.

The sub-projects that were in progress during Q1 of 2024 are as follows:

- Sabaragamuwa Province; Kegalla District: (i) Basnagala, (ii) Uyanwatta
- Sabaragamuwa Province; Ratnapura District: (i) Kirimetithenna. (ii) Galpaya, (iii) Pinnawala, (iv) Rajawaka, (v) Belihuloya

- Uva Province; Badulla District: (i) Haputale, (ii) Galauda, (iii) Bathalayaya, (iv) Spring Valley, (v) Uraniya
- Uva Province; Monaragala District: (i) Bakinigahawela, (ii) Dewathura, (iii) Okkampitiya
- North-Central Province; Anuradhapura District: (i) Ratmalgahawewa (ii) Wahalkada, (ii) Mahawilachchiya, (iii) Labunoruwa, (iv) Habarana, (v) Kattiyawa, (vi) Mahawilachchiya
- North Central Province; Polonnaruwa District: (i) Aselapura, (ii) Bakamoona, (iii) Weheragala, (iv) Attnakadawala, (v) Aselapura
- Central Province: Kandy District: (i) Ambagahapelessa, (ii) Kurunduwatta, (iii) Minipe, (iv) Kolongoda, (v) Hasalaka
- Central Province: Nuwara Eliya District: (i) Ginigathhena, (ii) Hnagarapitiya, and (iii) Kandapola, (iv) Agarapatana, (v) Bogawanthawala
- Central Province: Matale District: (i) Maraka, (ii) Handungamuwa, (iii) Nalanda, (iv) Gurubebila, (v) Elkaduwa, (vi) Madipola, (vii) Leliambe

In the first quarter of 2024, 17 new construction projects commenced. In addition, several are anticipated to begin in the next quarter, likely by the end of April/May 2024. Currently, only two sites remain with ongoing civil works from Round 1 projects: construction at the Dolosbage site is approximately 75% complete, while work has been temporarily halted at the Konwewa site in the Anuradhapura district. Eleven sites have been completed from Round 1 Phase I sub-projects. Civil works for one project (Haputale) has re-commenced, which have been stalled for a while. Construction and renovation works at all the sites have progressed well, with observed minor environmental impacts following the completion of site clearing and/or demolition work.

Environmental monitoring continued in the sites where construction is on-going, and regular feedback from the PIU and the Environmental Specialist. Feedback from the DSC on monthly and quarterly reporting was received intermittently even though there had been an interruption in their engagement in construction supervision.

Implementation of the Environmental Management Plan (EMP) has been deemed satisfactory throughout, including the first quarter of 2024. No complaints related to environmental concerns have been reported by healthcare facilities for any ongoing construction sites. Adequate dust and noise control barriers have been installed as needed, effectively managing airborne dust, noise, and vibration. There have been no complaints from hospital authorities or the public related to dust, noise, and vibration issues, and no special mitigation measures have been required due to unexpected incidents.

Slope protection and soil erosion control have been closely monitored for all sites. Some Round 1 projects lacked detailed designs for slope protection, but guidance from Project Engineers and the DSC has facilitated structural interventions to prevent soil erosion and slope instability. The IEE reports for Round 2 projects include comprehensive descriptions and mitigation strategies for slope protection and erosion control.

During the first quarter of 2024, 17 new construction sites commenced work, and tree felling activities have occurred at a few sites. Appropriate permits and approvals have been obtained for tree cutting in the past, with timber removal and replanting efforts underway in certain areas. The progress of these replanting programs will be reported in the next semi-annual environmental monitoring report.

The disposal of topsoil, excess spoil, construction waste, and debris at earlier-started sub-projects has been satisfactory. Continuous inspection of sites for soil erosion and contamination control measures has occurred, especially during rainy periods, with corrective actions taken when necessary. The collection and disposal of non-hazardous and hazardous waste have been carried out satisfactorily, though asbestos waste at some sites requires further attention and the development of proper management plans by each PIU.

The Environmental Management Plan (EMP) outlined in the IEE reports has effectively ensured occupational and public safety at all sites, with one recorded incident or accident related to worker safety (Copy Attached – Attachment 1). The Accident Incident report for the same has been submitted to ADB.

No complaints have been received in the first quarter of 2024 regarding public safety issues or grievances from stakeholders. Regrettably, a fatal accident occurred at the Spring Valley site on February 15, 2024, resulting in the death of one worker and minor injuries to another. The specific details of what caused the accident and the nature of the injuries and actions taken have been provided in the statement submitted by the Team Leader of the DSC (Ref. HSEP/DSC/UP/BAD/SPVL – 03 dated 27.02.2024 addressed to the Project Director – HSEP). Such events often prompt further considerations to evaluate workplace safety protocols to prevent future occurrences. The impact of this incident likely extends to the workers' families, co-workers, and the all the other stakeholders involved, emphasizing the importance of safety measures and regulations in workplace environments.

To date, 42 Round 1 sub-projects have been handed over, along with the completion of civil works for 23 sites in Round 2 Phase I. Therefore, monitoring and reporting will now focus on the management of hazardous healthcare waste generated from newly built facilities, wastewater disposal, adequacy of water supplies, levels of natural lighting and ventilation, etc., starting from the next progress report onwards. A reporting format has been developed by the Environmental Specialist to collect information on the environmental compliance status during the operational stage of completed projects, and this information will be included in subsequent quarterly and semi-annual reports.

10.2.2 Environment Management and Climate Adaptation

Table 10.2.1: Implementation of Environmental Management Plan

Activity		Responsibility/Progress				Comments
		NCP	Central	Uva	Sab.	
Preparation of the IEE Report	1 st Round	By PwC	By PwC	By PwC	By PwC	IEE Report for Round 1 has been approved by the ADB
	2 nd Round Phase 1	By Environmental Specialist – HSEP IEEs for all the sub-projects in the nine districts have been prepared by the Environmental Specialist, HSEP. All these IEE Reports have received the approval of the PMU and the ADB.				IEE studies for Round 2 Phase I have been completed and approved by the ADB. IEE Reports for each district have been prepared to cover all the sub-projects in Round 2 Phase I.

	2 nd Round Phase II	By Environmental Specialist – HSEP IEEs for all the sub-projects in the nine districts have been prepared by the Environmental Specialist, HSEP. All these IEE Reports have received the approval of the PMU and the ADB.	IEE studies for Round 2 Phase II have been completed and approved by the ADB. IEE Reports for each district have been prepared to cover all the sub-projects in Round 2 Phase II.
Medical waste management		By Healthcare Waste Management Specialist - HSEP	Progress is included elsewhere in the report.
Wastewater management		DSC to design, and Contractor to implement. Environmental Specialist – HSEP to check and monitor Wastewater and rainwater management systems are included in the designs and the bid documents; There are sites in Round 1 where wastewater and rainwater management needs further intervention. The Environmental Specialist has discussed such matters with the respective PIU. There have been no issues related to rainwater management for the few sites that have been handed over. For Round 2, the Design Consultants have been advised to include proper wastewater and rainwater management systems in the designs and to include them in the bid documents.	Onsite wastewater collection and disposal systems have been included in the bid documents. This has been complied with for all Round 1 and Round 2 Phase I & Phase II projects. The Environmental Specialist has prepared a screening checklist for all the sites handed over (See Annex 5 of Semi-annual Environmental Monitoring Report S2 of 2022) to ensure that environmental safeguards are implemented during the operational phase of each sub-project – this is especially applicable for wastewater management and the functioning of discharge systems. Filled checklists have been received for most of the completed sites. The outcomes of the screening checklist will be reported in the following Semi-annual environmental monitoring report (S1 of 2024) and subsequent reports.
Rainwater management			Onsite rainwater collection and disposal systems have been included

		in the bid document for Round 2 Phase I & Phase II projects. This has been complied with for all Round 1 and Round 2 Phase I & Phase II projects.
Emission of noise and vibration	The Contractor has to implement the mitigation strategies outlined in the EMP. DSC to regularly monitor and report to the PIU and Environmental Specialist. Environmental Specialist to independently monitor implementation of the EMP by contractors. As part of the implementation of the EMP and EMoP, emissions of noise and vibration are closely monitored by the Environmental Specialist, Project Engineers of the PIUs, and Engineers/Technical Officers of the DSC. Regular monitoring of the implementation of the EMP and EMoP is being done. Forms and Formats have been developed by the Environmental Specialist and are used for routine monitoring and reporting. Please refer to Appendix 3 for details.	Contractors are advised to follow the EMP as part of their contractual obligations. Noise and vibration are monitored continuously as part of the EMoP to ensure effective implementation of the EMP. These requirements have been complied with for all sub-projects in progress. Recommendations have been included in the IEE reports, EMP and the EMoP for all the sub-projects.
Supply of LED bulbs	DSC to include LED bulbs wherever possible for lighting. LED lights have been fixed in all completed sites (Round 1 and Round 2 Phase I & Phase II sub-projects).	PIU to submit proposals for the procurement of LED bulbs for project buildings. All the buildings handed over so far (Round 1 sub-projects) have LED bulbs installed. This will be recorded

		on the screening checklist that has been circulated to be filled for each sub-project handed over and filled checklists have been received for most of the sites. The detailed outcome will be reported in the Semi-Annual Environmental Monitoring Report (S1 of 2024)
Supply of Solar panels	This has not been considered. However, some of the HCFs have proposed to provide provisions in the electric circuitry to connect solar electricity generation systems to be supplied to the national grid.	
Disposal of LED bulbs/ CFL/ Florescent lights	Hospital authorities under the guidance of the MOH, RDHS, Local Authority and Central Environmental Authority	This has to be part of the overall waste management plan of the HCF to be included under the hazardous waste category.
Accessibility for disabled	DSC to include this as a mandatory requirement in their designs All the new buildings have toilets designed for disabled persons. Access to the HCFs has been facilitated by having ramps with proper slopes (as per standard practice) All the HCFs and PIUs to check and verify.	This is a mandatory requirement for obtaining building permits and complying with UDA Regulations. This has been complied with for all Round 1 and Round 2 Phase I & Phase II projects. The provisions will also be included in all the sub-projects. The details will be reported in the following Semi-Annual Environmental Monitoring Report (S1 of 2024)

11. Progress of Gender and Social Dimensions

Note: Progress of Gender Action Plan has been reported separately.

12. Summary of the implementation Status of Outputs -

Table 12.1.1: Design and Monitoring Framework

Project Output	Activities	Activities undertaken up 31 st March 2024	Planned activities for Quarter 2 - 2024
1.Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Civil works round one – 43 contracts awarded and 41 completed. 1 constructions ongoing. 1 contracts procurement process is ongoing. For Koonwewa, bids are under TEC evaluation for the balance work. Civil works round two – out of 50 constructions, 27 constructions ongoing and 19 completed, 1 procurement process ongoing and 3 contracts have been put on hold due to insufficient funds. Civil works under 42 additional financing - 15 constructions are ongoing, 8 constructions has been completed, 7 civil work contracts have been put on hold due to insufficient fund and procurement process is ongoing for the balance 12 civil work.	To complete the construction work of Uyanwatta. Contract to be awarded for the balance work of Koonwewa. Compete the construction of the remaining 27 civil work. Award the contracts for the balance 12 numbers.
	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Designs have been completed for all PMCUs, DHs and 106 Field Health Centres.	Designs have been completed for all PMCUs, DHs and 106 Field Health Centres.
	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Refurbishment and renovation work to be undertaken by the project. BOQs under preparation by the Provincial Engineering Department.	To start the procurement process.

	1.4 Complete the provision of medical equipment to PMCU, and district divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	Completed medical equipment packagers except 1. Procurement of Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated - rebid 2. G 6. Procurement of Dental Equipment Bids under TEC evaluation.	Completion of supply following medical equipment for G 4.8 - Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated G-6. Procurement of Dental Equipment
	1.5 Provide (replace) vehicles for PHC services.	Following vehicle packagers have been completed except 1. Procurement of 7 double cabs. Cabinet approval is needed to start the procurement. 2. Modification of 9 Vans in to Health Promotion Vehicles Awaiting ADB Concurrence on Contract awarding.	Awaiting the approval to start the procurement process. Bids under TEC evaluation.
	1.6 Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm (Q4 2020) (completed).	Completed.	Completed.
	1.7 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Totally 70 projects are being implemented. 20 Completed. 11 Proposals have withdrawn.	Complete the approved proposals.
	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Funds have been repurposed for emergency procurement of medical supplies.	-

	1.9 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	Supervision to be done by the Provincial Engineering Department.	-
2. Health information system, disease surveillance capacity, and COVID-19 response strengthened	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Completed	-
	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Completed	-
	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Submitted the LAN diagrams for BH Dambulla, BH Thambuttegama and DH Laggala. BH Dambulla and DH Laggala will be networked as phase I. Computers and peripherals – Out of 7 lots, 2 awarded (Supply and Installation of Thin Client Computer and Server Computers - LKR 103.6Mn) and 5 lots awaiting ADB approval for rebidding.	Start the procurement for the balance lots under the Procurement of Computer and Peripherals package.
	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2 completed by Q3 2022).	Provide vehicles under HSEP – Completed Provide vehicles under HSEP -AF – Awaiting cabinet approval.	-
	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed).	Completed.	-
	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	No further Action	-

	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Completed	-
	2.8 Procure essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation (Q2 2021) (completed).	Completed	-
	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Completed	-
	2.10 Establish molecular biology laboratory at national infectious disease hospital, Colombo (Q4 2023).	Bids are under evaluation by the TEC.	Award the contract and initiate the construction.
	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Hambantota – Completed QU at MRI completed IDH – Withheld Galle - Completed Trincomalee and Colombo – BOQs under preparation.	-
	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Withheld amount repurposed for emergency procurement.	-
	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Completed.	-

	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	Procurement to be initiate on completion of the civil work.	-
	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2023).	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement. Legal opinion to be obtained with regards to this.	-
	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Value of 489.47Mn LKR test kits and reagent have been completed	-
	2.17 Complete the procurement of ambulances Ministry of Health (30) and Suwa Seriya Foundation (20) (by Q4 2022).	20 Ambulances – Bids to be opened on 30 th April 2024. Ministry of Health Ambulances – 30 numbers have been reduced to 16 due to the fund availability. 16 Ambulances for Ministry of Health – Awaiting ADB approval for bidding document.	Award the contract.
	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	11 awarded. 9 ambulance stations – procurement process ongoing.	Award the balance 9 ambulance stations.
	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Published on 27 th February 2024. Bids opened on 9 th April 2024. TEC not in agreement with the specification hence specification has been revisited and been submitted by Suwa Seriya Foundation on 29 th March 2024.	Award the Contract.

3. Policy development, capacity building, and project management supported	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Completed	-
	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	-	-
	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Completed.	-
	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Completed	-
	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Ongoing.	Complete the Hospital Design and Maintenance related training for Provincial level and 2 nd Round Cluster Care International Training.
	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Baseline survey completed.	-
	3.7 Recruit the consulting firm to develop and support e-learning modules (Q2 2023).	Recruitment to be started.	-
	3.8 Hire consultant (local) to support the implementation of gender action plan (Q1 2022).	Completed .	-

12. Loan Covenant

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According to the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Appendix 7 and 8

10. Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
1. Delays in supplying medical equipment	Organize suppliers meeting to expedite the delivery process.
2. Price escalation of the construction materials	Price escalation provisions provided for the second stage of constructions given to the ongoing contracts.
3. Delay in getting ADB approval due to large number of clarifications regularly.	To meet review team frequently.

Appendices

1. *Appendix 1: Procurement Plan – Loan 3727 and Grant 0618*
2. *Appendix 2: Procurement Plan – Loan 4121 and Grant 9222*
3. *Appendix 3: Progress of Design and Monitoring Framework (DMF)*
4. *Appendix 4: Progress of Civil Works Round 1 and 2*
5. *Appendix 5: Progress of Cluster implementation*
6. *Appendix 6: Implementation of the Environmental Monitoring Plan*
7. *Appendix 7: Progress of Primary Health Care Innovation Fund*
8. *Appendix 8: Compliance with loan and Grant Covenants - Loan 3727 and Grant 0618*
9. *Appendix 9: Compliance with loan and Grant Covenants - Loan 4121 and Grant 9222*
10. *Appendix 10: Progress of Financial Management Action Plan - Loan 3727 and Grant 0618*
11. *Appendix 11: Progress of Financial Management Action Plan - Loan 4121 and Grant 9222*
12. *Appendix 12: Implementation Progress of the Project Schedule*

Appendix 1

PROCUREMENT PLAN

Basic Data		
Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health	
Project Procurement Risk: Medium	Implementing Agency: N/A	
Project Financing Amount: US\$ 60,000,000.00 ADB Financing: US\$ 50,000,000.00 Non-ADB Financing: US\$ 10,000,000.00	Project Closing Date: 31 May 2023	
	Date of this procurement plan: 04 July 2023 Version 6	
Procurement Plan Duration: 18 months	Advance contracting: Yes	eGP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, non-consulting services, and consulting services.

Procurement of Goods, Works, and Non-consulting Services

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPF (ESP for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review

Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

B. List of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods, Works, and Non-consulting Services

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 1.0	Procurement of Vehicles ~~Lot 1: 38 double cabs~~ ~~Lot 2: 4 vans~~	Loan	2,710,000.00 (2,460,000.00) (260,000.00)	OCB	Prior	1S1E	Q4/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	- Awarded - Contract Completed
G 1.1	Procurement of Vehicles 2	Loan	~~1,320,000.00~~ 450,000.00	OCB	Prior	1S1E	Q4/2019	a) Non-Consultancy Services: No.	- Lot 2 & 3 awarded under this package. - Lot 1 need to be rebid.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: 7 double cabs ~~Lot 2: 9 Lorries~~ ~~Lot 3: 9 Vans~~		(450,000.00) ~~(290,000.00)~~ ~~(580,000.00)~~					b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	
G-1.2	Modification of 9 Vans in to Health Communication Vans	Loan	100,000.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Rebidding
~~G-2.0~~	~~Procurement of Office Equipment for PMU and PIUs~~	~~Grant~~	~~72,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2019~~	~~a) Non-Consultancy Services: No.~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 1: Office telephone system, Network Cabling for PMU and PIU Offices, & Voice Recorder~~ ~~Lot 2: Office telephone system, Network Cabling for PMU and PIU Offices, WiFi Router with connection~~ ~~Lot 3: Multifunctional Printer with copier and Scanner, Multi-media Projector with screen~~ ~~Lot 4: Laptop Computers~~ ~~Lot 5: Fax Machine~~ ~~Lot 6: Desktop Computer with UPS~~ ~~Lot 7: Fire Extinguisher 10 Nos~~ ~~Lot 8: Electric Kettle 5 Nos~~ ~~Lot 9: Air Conditioner~~ ~~Lot 10: Air Conditioner~~							~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-2.1	Procurement of Office Equipment for PMU and PIUs— Air Conditioners for PMU	Grant	150,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
~~G-2.2~~	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU Lot 1: Microwave Oven and Television Lot 2: Refrigerator, etc for PMU	Grant	150,000.00	RFG	Post	~~1S1E~~	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-2.3	Procurement of Office Equipment Lot 01: Reverse Automatic Document Feeder Lot 02: Tab 10.5 inch	Grant	~~13,850.00~~ 2,000.00 (2,250.00)	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	- Lot 1, 2, 3, 4, & 6 under this package awarded. - Lot 5 need to be procured.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 3: Printer Multifunction Color~~ ~~Lot 4: Camera for PMU & PIU~~ ~~Lot 5: CCTV system for PMU~~ ~~Lot 6: Teleconference system for PMU & PIUs~~		~~(1,000.00)~~ ~~(350.00)~~ ~~(5,250.00)~~ ~~(2,000.00)~~ ~~(3,000.00)~~					e) High risk Contract: No f) Covid 19 Response? No	
~~G-2.4~~	~~Procurement of Office Equipment (Notebook Computers & UPS)~~	~~Grant~~	~~25,000.00~~	~~RFG~~	~~Post~~	~~1S1E~~	~~Q2/2022~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
~~G-2.4.1~~	~~Procurement of Office Equipment (Photocopy Machine- Black & White)~~	~~Grant~~	~~2,690.00~~	~~RFG~~	~~Post~~	~~1S1E~~	~~Q2/2022~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-03	Procurement of Furniture for PMU & PIUs	GOSL	50,000.00	RFQ	Post	~~1S1E~~	Q3/2018	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
G-4.1	Procurement of Biochemistry Analyzer – Semi Automated for Apex Hospitals	Loan	29,150.00	RFQ	Post	~~1S1E~~	Q1/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? No	
G-4.2	Procurement of Coagulation and Hematology Analyzers for Apex Hospitals Lot 1: Hematology Analyzer Five part and Three Part Lot 2: Coagulation Analyzer	Loan	87,500.00 (50,000.00) (37,500.00)	RFG	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	• Contract Awarded
G-4.3	Procurement of Hot Air Oven & Incubators for Apex Hospitals. Lot 1: Hot Air Oven Lot 2: Incubators	Loan	70,610.00 (24,390.00) (46,220.00)	RFG	Post	1S1E	Q2/2020 Q3/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-4.4~~	~~Procurement of Autoclaves for Apex Hospitals~~	~~Loan~~	~~32,350.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
~~G-4.5~~	~~Procurement of Binocular Microscope for Apex Hospitals~~	~~Loan~~	~~34,310.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2019~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
~~G-4.5.1~~	~~Procurement of Binocular Microscope for Apex Hospitals~~	~~Loan~~	~~1,750.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2019~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-4.6	Procurement of Centrifuges for Apex Hospitals	Loan	96,000.00	RFQ	Post	1S1E	Q4/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
G-4.7	Procurement of Physiotherapy Equipment for Apex Hospital	Loan	53,000.00	RFQ	Post	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-4.8.1	Procurement of Digital Radiographic Panel for Apex Hospital	Loan	516,130.00	LCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	•
~~G-4.8.2~~	~~Procurement of Biochemistry Analyzer – Fully Automated for Apex Hospital~~	~~Loan~~	~~145,250.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q4/2022~~	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	
G-5.1	Procurement of Length board & beam infant scale Lot 1: Length board Lot 2: beam infant scale	Loan	83,100.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
G-5.2	Procurement of Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance. Lot 1: Height Rod (wall mounted height measuring tape)	Loan	87,500.00	RFQ	Post	1S1E	Q1/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Standard weight set & Spring balance							e) High risk Contract: No f) Covid 19 Response? No	
G-5.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid 35x25x6 cm, Cusco's bivalve specula medium 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved Lot 1: Forceps jar 27 cm, Rectangular tray with lid 35x25x6 cm Lot 2: Cusco's bivalve specula medium 90x35 cm Lot 3: Sponge holders 24 cm & Vulsellum forceps 25 cm curved	Loan	80,700.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQ e) High risk Contract: No f) Covid 19 Response? No	• Contract Awarded
G-5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition Uterine sounds 32 cm, Scissors 14.5 cm blunt/sharp curved, Long artery forceps for IUD removal 20 cm, Kidney trays large 825 ml,	Loan	81,800.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQ	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
~~G-5.5~~	~~Procurement of Medical Equipment for Reproductive Health and Nutrition - Mini Autoclave~~	~~Loan~~	~~116,500.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	Contract Awarded
G-6	Procurement of Dental Equipment Lot 1: Lot 1: Dental Chair and Unit -27 Nos, Light Cure Machine - 26 Nos, Ultrasonic Scalar - 59 Nos, Mobile Dental Box -25 Nos, Air Rotor Hand Piece - 50 Nos	Loan	~~445,000.00~~ 185,000.00 (185,000.00)	LCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good	- Lot 01 Rebidding - Lot 02 awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 2: Mobile Dental Chair and unit — 33 Nos~~		(260,000.00)					f) High risk Contract: No g) Covid 19 Response? No	
G-7	Procurement of Medical Equipment for NCDs	Loan	50,000.00	RFQ	Post	1S1E	Q2/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	• Contract Awarded
G-7.1	Procurement of Medical Equipment for NCDs: Nebulizers	Loan	3,500.00	RFQ	Post	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
~~G-7.2~~	~~Procurement of Medical Equipment for NCDs and Apex: Sphygmomanometer~~	~~Loan~~	~~60,500.00~~	~~RFG~~	~~Post~~	~~1S1E~~	~~Q1/2021~~	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
~~G-8.1~~	~~Procurement of ETU Equipment ECG machines (also for Apex)~~	~~Loan~~	~~83,100.00~~	~~RFG~~	~~Post~~	~~1S1E~~	~~Q1/2020~~	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-8.2~~	~~Procurement of ETU Equipment Spot Lamp~~	~~Loan~~	~~71,600.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
~~G-8.3~~	~~Procurement of ETU Equipment Portable Ventilator (in Apex hospital)~~	~~Loan~~	~~41,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
~~G-8.4~~	~~Procurement of ETU Equipment Suction Apparatus~~	~~Loan~~	~~73,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-8.5	Procurement of ETU Equipment ~~Lot 1: Multipara monitors 147 Nos~~ ~~Lot 2: High Flow Nasal Therapy Machine 22 Nos~~ Lot 3: Mini Autoclave – 68 Nos	Loan	444,000.00 144,000.00 ~~(180,000.00)~~ ~~(120,000.00)~~ (144,000.00)	LCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	- Lot 1 & 2 awarded under this package. - Lot 3 rebidding.
G-09	Procurement of Furniture for Quarantine Unit	GOSL	30,000.00	RFG	Post	1S1E	Q1/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
~~G-10~~	~~Procurement of Furniture for 45 facilities~~	~~GOSL~~	~~160,000.00~~	~~OCB~~	~~Prior~~	~~1S1E~~	~~Q1/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	Contract Awarded
~~G-11~~	~~Procurement of Medical Furniture for 45 facilities~~	~~GOSL~~	~~300,000.00~~	~~OCB~~	~~Prior~~	~~1S1E~~	~~Q1/2022~~	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	Loan	0.00	OCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted shifted to the Additional Finance.
~~G-12.1~~	~~Procurement of Computers and Peripherals for GIS~~	~~Loan~~	~~46,000.00~~	~~OCB~~	~~Prior~~	~~1S1E~~	~~Q1/2019~~	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	
G-13	Procurement of Computers and peripherals for QHRMS and other items for disease surveillance	Loan	0.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted and shifted to the Additional Finance.
G-14	Procurement of Computers for Quarantine Unit Lot 1: Laser Printer (Black and White), Laster Printer (Color), Laptop and Desktop Computer Lot 2: Fax Machine	Grant	80,000.00	RFG	Post	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: Computer UPS and External Hard Drive Lot 4: Flatbed Scanner Lot 5: Projector Screen Lot 6: LED TV, Multimedia Projectors, Smart White board with Projector Lot 7: Laptops and 2 Photocopiers							e) High risk Contract: No f) Covid 19 Response? No	
~~G-14.1~~	~~Procurement of Personal Protective Equipment with boots for Quarantine Unit~~	~~Loan~~	~~2,750.00~~	~~RFQ~~	~~Prior~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
~~G-14.2~~	~~Procurement of Personal Protective Equipment with~~	~~Loan~~	~~29,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2019~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~boots for Quarantine Unit (North Central Province, MSD)~~							~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years	Grant	420,000.00	RFQ	Post	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
G-17	Procurement of furniture for healthcare waste management	Grant	100,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? No	
~~G-18~~	~~Procurement of Equipment for Healthcare Waste Management~~	~~Loan~~	~~80,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	• Contract Awarded
~~G-19~~	~~Procurement of Computers and peripherals for DLC~~ ~~Lot 1:~~ ~~Lot 2:~~ ~~Lot 3:~~	~~Loan~~	~~190,000.00~~	~~OCB~~	~~Prior~~	~~1S1E~~	~~Q1/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~g) Covid 19 Response? No~~	
~~G-19.1~~	~~Procurement of L2 Managed PoE Network Switch (24 Ports) For Distance Learning Center~~	~~Loan~~	500.00	RFQ	Post	~~1S1E~~	~~Q1/2022~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	• Contract Awarded
G-19.2	Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system	Loan	83,900.00	IT	Prior	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: IT f) High risk Contract: No	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Covid 19 Response? No	
G-20	Procurement of Furniture for DLC Lot 1: NIHS Lot 2: Uva Lot 3: Central Lot 4: North Central Lot 5: Sabaragamuwa	GOSL	30,000.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQ e) High risk Contract: No f) Covid 19 Response? No	• Contract Awarded
G-21	Procurement of Furniture for 90 facilities	GOSL	330,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Covid 19 Response? No	
G-22	Procurement of Medical Furniture for 90 facilities	Loan	610,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	
G-23	Equipment for essential package	Grant	1,960,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Covid 19 Response? No h) Multiple Contract: Yes	
G-24	Management Information System for HSEP	Grant	15,000.00	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-25.1	~~Procurement of Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer/Turbidity Meter~~	~~Loan~~	~~83,500.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2020~~	~~a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes~~	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-25.2	Procurement of Point of Care testing analyzer with facility to measure electrolytes	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.3	Procurement of Containers for PCR Lab at NIID	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	Grant	8,710.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-25.5	Procurement of Refurbishment Cold Room MRI	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.6	Procurement of Adult and Neonatal Suction apparatus	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-25.7	Procurement of Transport Incubators, Phototherapy unit, neonatal laryngoscope	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.8	Procurement of CTG Machine, Infant Warmers	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-25.9	Procurement of Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler)	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.10	Procurement of Anthropometric equipment (Hight rod, Length board, Hight measuring tape)	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.11	Procurement of Hand Held dopplers	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-26.1	Procurement of medical equipment for ICU Ventilators Lot 1: High-end ICU Ventilator Lot 2: CPAP Ventilator Lot 3: Transport Ventilator Lot 4: Neonatal Ventilator	Loan	870,000.00 (380,000.00) (0.00) (110,000.00) (380,000.00)	LCB	Prior	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	- Lot 01, 03, & 04 Contract under this package awarded. - Lot 2 deleted.
G-26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask	Grant	60,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~d) Bidding Document: RFQG~~ e) High risk Contract: No ~~f) Covid 19 Response? Yes~~	
G-26.3	Procurement of Syringe pump with STAG columns for 4 machines	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	- Package deleted - This package accommodated under the APDRF
G-26.3.1	Procurement of Infusion pumps with columns for 4 machines	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	- Package deleted - This package accommodated under the APDRF

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? Yes	
G-26.4	Procurement of Central Monitoring system NCP	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	- Package deleted - This package accommodated under the APDRF
G-26.5	Procurement of Portable Ultrasound Scanner 2	Grant	26,500.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-26.6	Procurement of Mobile X-Ray Machines-2	Grant	49,000.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	Grant	29,000.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-26.8	Procurement of Bed head tables, Bed-side lockers, Crash cart/ Emergency trolley, Oxygen cart	Grant	4,500.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-26.9	Procurement of Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Ambu Bag, Forced air patient warmers	Grant	7,500.00	RFQ	Post	~~1S1E~~	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-26.10	Procurement of Central Air Condition System Thambuttegama	Grant	25,000.00	RFQ	Post	~~1S1E~~	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-26.10.1	Procurement of Central Air condition system Madirigiriya	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	- Package deleted - TEC not recommended
G-26.10.2	Procurement of Central Air condition system TH Kurunegala	Grant	69,000.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-26.11~~	~~Procurement of Supply, Installation, Testing and Commissioning of Medical Gas Pipe Line Extension at Thambuttegama Base Hospital~~	~~Grant~~	~~5,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
~~G-27.1~~	~~Procurement of Surgical Face Masks, N95 Masks, Nebulizer Oxygen Masks and Adult Oxygen Masks for Uva Province~~ ~~Lot A: Surgical Face Masks~~ ~~Lot B: N95 Masks~~ ~~Lot C: Nebulizer Masks~~ ~~Procurement of Goggles, Shoe covers, Disposable Medical Hair Cover and OT gowns for Uva Province~~	~~Grant~~	 8,650.00 2,450.00 165.00	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot A: Goggles Lot B: Shoe covers Lot C: Disposable Medical Hair Cover Lot D: OT gowns Procurement of Infrared Digital Thermometer for Uva Province		1,520.00 125.00 55.00 2,170.00 8,950.00						
G-27.2	Procurement of Multipara Monitors, ECG Machine, Pulse Oximeters for Central Province	Grant	6,900.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-27.3.1	Procurement of Safety Gum Boots for Anuradhapura office of the RDHS in North Central Province	Grant	480.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.2	Procurement of Protective Safety Goggles for Anuradhapura office of the RDHS in North Central Province	Grant	30.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.3	Procurement of Dust Bin for Anuradhapura office of the RDHS for Anuradhapura office	Grant	1,410.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	of the RDHS in North Central Province							c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.3.4	Procurement of Surgical Gown for Anuradhapura office of the RDHS in North Central Province	Grant	1,850.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.5	Procurement of AC/ Machine for Anuradhapura office of the RDHS in North Central Province	Grant	1,670.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.3.6	Procurement of Elbow Taps for Anuradhapura office of the RDHS in North Central Province	Grant	2,670.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded
G-27.3.7	Procurement of Pedestal fans for Anuradhapura office of the RDHS in North Central Province	Grant	2,240.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapura office of the RDHS in North Central Province	Grant	560.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapura office of the RDHS in North Central Province	Grant	310.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.10	Procurement of Digital Thermometer for Anuradhapura office of the RDHS in North Central Province	Grant	4,500.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	Grant	1,520.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.12	Procurement of Face Masks for Anuradhapura office of the RDHS in North Central Province	Grant	3,170.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	Grant	160.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.14	Procurement of 2000L Water Tank for North Central Province	Grant	580.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-27.3.15	Procurement of 1" Water Pump for North Central Province	Grant	260.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.16	Procurement of Air Conditioners for North Central Province	Grant	1,620.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.17	Procurement of Electric Pressure Pump for North Central Province	Grant	1,120.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North Central Province Lot 1: Halogen Lamp Lot 2: Mega Horn	Grant	520.00 (240.00) (280.00)	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.4.1	Procurement of Surgical Mask for Sabaragamuwa Province	Grant	1,700.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.4.2	Procurement of Coverall Gown & Portable Public Addressing System for Sabaragamuwa Province Lot 1: Coverall Gown Lot 2: Portable Public Addressing System	Grant	13,970.00 (5,650.00) (8,320.00)	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded
G-27.4.3	Procurement of Public Addressing System for Sabaragamuwa Province	Grant	5,150.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-27.4.6~~	~~Procurement of Infrared Thermometer for Sabaragamuwa Province~~	~~Grant~~	~~5,180.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	• Contract Awarded
~~G-27.4.7~~	~~Procurement of N95 Mask for Sabaragamuwa Province~~	~~Grant~~	~~1,460.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	• Contract Awarded
~~G-28~~	~~Procurement of Pharmaceutical refrigerators 2, chest freezer 1~~	~~Grant~~	~~35,540.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-28.1	Procurement of Total solution for PCR Lab with equipment	Grant	1,108,800.00	RFQ	Post	1S1E	Q3/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-28.2	Procurement of Domestic refrigerator	Grant	460.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-28.3	Procurement of Generator 60KVA with Generator House	Grant	16,110.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded
G-28.4	Procurement of Desktop Computer and Black and White Printer for PCR Laboratory. Lot 1: Desktop Computer and Black and White Printer Lot 2: Desktop Computers with Internet Security and Office Home Package	Grant	5,260.00 (120.00) (5,140.00)	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-28.5	Procurement of PCR Laboratory Furniture with reinforcement	Grant	11,900.000	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-28.6	Procurement of PPEs - LPH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic	Grant	72,400.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-28.7	Procurement of Networking of PCR Lab	Grant	1,140.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
~~G-28.8~~	~~Procurement of UPS for PCR Lab equipment~~	~~Grant~~	~~1,770.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-28.9	Procurement of Material for Generator room - CEBH	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-28.10	Procurement of Pass-through boxes - CEBH	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Package deleted
~~G-28.11~~	~~Procurement of Sample preparation table~~	~~Grant~~	~~570.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q3/2020~~	~~a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes~~	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-28.12~~	~~Procurement of Reagents and consumable for PCR Labs~~ ~~Lot 1: Machine Specific Reagents for PCR Laboratory at Colombo East Base Hospital~~ ~~Lot 2: Virus DNA/RNA Extraction Kit (1728preps)~~	Grant	437,500.00 (340,300.00) (97,200.00)	RFQ	Post	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
~~G-29~~	~~Procurement of Real time PCR Machines 5~~	Loan	99,730.00	RFQ	Post	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
~~G-29.1~~	~~Procurement of Auto Nucleic Acid Extraction Machine 5~~	Loan	137,840.00	RFQ	Post	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-29.2	Procurement of Biological Safety Cabinet (BSL2) Vortex -15, PCR hoods / Work Station -10	Loan	64,170.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-29.3	Procurement of Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
~~G-29.4~~	~~Procurement of Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers~~	~~Loan~~	~~73,030.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No; b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes~~	• Contract Awarded
~~G-29.4.1~~	~~Procurement of -80 C Freezers~~	~~Loan~~	~~45,950.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2021~~	~~a) Non-Consultancy Services: No; b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes~~	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-29.5~~	~~Procurement of Heat block, Thermo mixer, Mini Spinner, Digital thermos meters~~	~~Loan~~	~~33,800.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	• Contract Awarded
G-29.6	Procurement of Refrigerated Centrifuge-14000 rpm - 5	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Package deleted
~~G-29.7~~	~~Procurement of 20 Freezers for MSD, MRI and CEBH~~	~~Loan~~	~~47,980.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-30.1	Procurement of Material for reusable gown with hood	Loan	12,710.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes h) Emergency Purchase: MOH	- Contract Awarded - Retroactive Finance
G-30.2	Procurement of Tailoring for reusable gown with hood	Loan	4,670.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	- Contract Awarded - Retroactive Finance

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~ ~~g) Retroactive Finance: Yes~~ ~~h) Emergency Purchase: MOH~~	
G-30.3	Procurement of Extension of Medical Gas supply to ICU GH Kalutara	Loan	8,490.00	RFQ	Post	~~1S1E~~	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~ ~~g) Retroactive Finance: Yes~~ ~~h) Emergency Purchase: MOH~~	- Contract Awarded - Retroactive Finance

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-30.4	MSD reimbursement of Covid 19 related expenditure	Loan	3,661,890.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~ ~~g) Retroactive Finance: Yes~~ ~~h) Emergency Purchase: MOH~~	- Contract Awarded - Retroactive Finance
G-30.5	Reimbursement of Material for refurbishment of MICU at CSTD	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								h) Emergency Purchase: MOH	
G-30.6	Procurement of Medical furniture for CSSD – DMH	Loan	48,650.00	RFQ	Post	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded - Retroactive Finance
G-31	Procurement of Medical furniture provincial hospitals	Loan	135,150.00	RFQ	Post	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-31.1~~	~~Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals~~	~~Loan~~	~~54,100.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
~~G-31.1.1~~	~~Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals~~	~~Loan~~	~~44,750.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-31.2~~	~~Procurement of Pulse Oximeters~~	~~Loan~~	~~108,110.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	• Contract Awarded
G-31.3	Procurement of Multipara monitors (Basic and ICU)	Loan	0.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Package deleted
G-32	PHC Fund	Grant	1,500,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	•

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-33	Procurement of Rapid Antigen Test for Covid 19	Loan	2,500,000.00	DC	Prior	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Contract awarded
G-33.1	Procurement of Test kits for the Automated Extractors (Maxwell RSC)	Loan	790,000.00	DC	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No	Contract awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	
G-33.2	Procurement of Test kits for Karapitiya	Loan	160,410.00	RFQ	Post	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	Loan	54,000.00	RFQ	Post	1S1E	Q1/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-33.4	Procurement of Reagents and consumable for PCR Labs COVID-19 Lot 1: RT-PCR Test Lot 2: Manual Viral Nucleic Acid Extraction Lot 3: Viral Transport Medium	Loan	69,500.00 29,150.00 406,000.00	LCB	Prior	1S1E	Q2/2021	~~a) Non-Consultancy Services: No;~~ ~~b) Advertising: National;~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? Yes~~	Contract awarded
G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	Loan	157,500.00	RFQ	Post	1S1E	Q1/2021	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-34	Procurement of Next Generation Genetic Sequencer	Loan	427,800.00	LCB	Prior	1S1E	Q2/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? Yes~~	Contract awarded
G-34.1	Procurement of Ancillary Equipment for NGS: IT Equipment	Loan	50,000.00	RFQ	Post	1S1E	Q3/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-34.2	Procurement of Ancillary Equipment for NGS	Loan	50,000.00	RFQ	Post	~~1S1E~~	Q2/2021	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-34.3	Procurement of Ancillary Equipment for NGS	Loan	15,000.00	RFQ	Post	~~1S1E~~	Q2/2021	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-34.4~~	~~Procurement of Ancillary Equipment for NGS~~	~~Loan~~	~~59,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
~~G-34.5~~	~~Procurement of Ancillary Equipment for NGS~~	~~Loan~~	~~71,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
~~G-34.6~~	~~Procurement of Ancillary Equipment for NGS~~	~~Loan~~	~~13,300.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-34.7	Procurement of Ancillary Equipment for NGS: Library preparation workstation	Loan	125,000.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
~~G-34.8~~	~~Procurement of Ancillary Equipment for NGS: Length analyzer~~	~~Loan~~	~~100,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q3/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	Loan	60,600.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded
G-34.10	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospital	Loan	10,000.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-34.11	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents	Loan	80,000.00	DC	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	
~~G-35~~	~~Procurement of Lab furniture for TH Karapitiya~~	~~Loan~~	~~16,250.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-36	Procurement of Lab Furniture for Expanded Virology Lab at NH Kandy	Loan	16,250.00	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-37									- Package deleted - No details
G-38									- Package deleted - No details
~~G-39.1~~	~~Procurement of Medical Equipment for Covid 19 — Plus Oximeter Finger Tip Type~~	~~Loan~~	~~47,500.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-39.2	Procurement of Medical Equipment for Covid 19 - High Flow Nasal Oxygen Therapy for Covid 19	Loan	0.00	LCB	Prior	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Package deleted
~~G-39.3~~	~~Procurement of Medical Equipment for Covid 19 — BP Apparitors (Android)~~	~~Loan~~	~~47,500.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q3/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? Yes	
W-1	~~Procurement of Works – Round 1 (5 PMCU/DH) Monaragala District~~ ~~Lot 1: Dombagahawela PMCU~~ ~~Lot 2: Daliva PMCU~~ ~~Lot 3: Dambagalla DH~~ ~~Lot 4: Thanamalwila DH~~ ~~Lot 5: Hambegamuwa PMCU~~	Loan	628,000.00	OCB	Prior	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	All the lots under this package awarded
W-2	~~Procurement of Works – Round 1 (5 PMCU/DH) Badulla District~~ ~~Lot 1: Megahakiula DHB~~ ~~Lot 2: Ettampitiya DHC~~ ~~Lot 3: Haldummulla DHC~~ ~~Lot 4: Kandeketiya DHB~~	Loan	717,000.00	OCB	Prior	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~	All the lots under this package awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 5: Koslanda DHB~~							~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	
W-3	~~Procurement of Works – Round 1 (5 PMCU/DH) Kandy District~~ ~~Lot 1: Hatharaliyadda DHC~~ ~~Lot 2: Madulkale DHB~~ ~~Lot 3: Dolosbage DHC~~ ~~Lot 4: Galaha DHC~~ ~~Lot 5: Deltota DHB~~	Loan	679,000.00	OCB	Prior	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	All the lots under this package awarded
W-4	~~Procurement of Works – Round 1 (5 PMCU/DH) Matale District~~	Loan	632,650.00	OCB	Prior	1S1E	Q3/2020	~~a) Non-Consultancy Services: No.~~	All the lots under this package awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot A: Kalundawa PMCU~~ ~~Lot B: Madawalupotha PMCU~~ ~~Lot C: Paladeniya PMCU~~ ~~Lot D: Kimbissa DHC~~ ~~Lot E: Galewela DHB~~							~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	
W-5	~~Procurement of Works – Round 1 (5 PMCU/DH) Nuwaraeliya District~~ ~~Lot 1: Kotagala DHB~~ ~~Lot 2: Laxapana DHC~~ ~~Lot 3: Nanuoya PMCU~~ ~~Lot 4: Punadaluoya PMCU~~ Lot 5: Lindula DHB	Loan	637,000.00	OCB	Prior	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- All the lot 01, 02, 03, & 04 awarded under this package. Lot 5 deleted.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-6	Procurement of Works – Round 1 (5 PMCU/DH) Polonnaruwa District Lot 1: Ellawewa PMCU Lot 2: Sevanapitiya PMCU Lot 3: Damminna PMCU Lot 4: Ambagawewa PMCU Lot 5: Aranaganwila DHB	Loan	560,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- All the lot 01, 02, 03, & 04 awarded under this package. - Lot 5 shifted to the Round 2 Works.
W-7	Procurement of Works – Round 1 (5 PMCU/DH) Anuradhapura District Lot 1: Horowpathana DHC Lot 2: Galenbindunuwewa DHB	Loan	678,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	All the lots under this package awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 3: Negampaha DHC~~ ~~Lot 4: Konwewa PMCU~~ ~~Lot 5: Tittagonawa PMCU~~							~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	
W-8	~~Procurement of Works – Round 1 (5 PMCU/DH) Kegalle District~~ ~~Lot 1: Bolgama PMCU~~ ~~Lot 2: Hewadiwela PMCU~~ ~~Lot 3: Minuwangamuwa PMCU~~ ~~Lot 4: Aranayaka DH~~ ~~Lot 5: Uyanwatta PMCU~~	Loan	533,000.00	OCB	Prior	~~1S1E~~	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts..~~	All the lots under this package awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-9	~~Procurement of Works - Round 1 (5 PMCU/DH) Ratnapura District~~ Lot 1: Delwela PMCU Lot 2: Dodampe PMCU Lot 3: Narissa PMCU Lot 4: Endane DH Lot 5: Ranwela DH	Loan	609,000.00	OCB	Prior	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	All the lots under this package awarded
W-10	~~Procurement of Works - Round 2 (10 PMCU/DH) Monaragala District~~ Lot A: Kotagama PMCU Lot B: Madagama DHB Lot C: Nannapurawa PMCU Lot D: Pitakumbura DHC	Loan	1,381,500.00	OCB	Prior	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~	- Lot A, B, C, D, & E awarded under this package. - Lot F, G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot E: Rathmalgahaella - PMCU~~ Lot F: Buddama Lot G: Kotiyagala Lot H: Okkampitiya Lot I: Bakinigahawela Lot J: Dewathura							f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-11	Procurement of Works - Round 2 (10 PMCU/DH) Badulla District ~~Lot A: Haputale DHB~~ ~~Lot B: Lunugala DHB~~ ~~Lot C: Metigahatenna DHB~~ ~~Lot D: Paranagama DHB~~ Lot E: Galauda DHC Lot F: Kirikills Lot G: Spring Valley (EH) (Baddagama) Lot H: Udaweriya (EH)	Loan	~~1,280,000.00~~ (150,000.00)	OCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot A, B, C, & D awarded under this package. - Lot E not awarded. - Lot F, G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot I: Uraniya Lot J: Bathalayaya								
W-12	Procurement of Works - Round 2 (10 PMCU/DH) Kandy District Lot A: Hasalaka DHC Lot B: Minipe (Morayaya) DHC Lot C: Kolongoda DHC Lot D: Kurunduwatta DHC Lot E: Ambagahapelessa DHC Lot F: Digana Rajawella Lot G: Katugasthota Lot H: Marassana Lot I: Morahena Lot J: Muruthalawa	Loan	777,800.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot F, G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic.
W-13	Procurement of Works - Round 2 (10 PMCU/DH) Matale District	Loan	827,800.00	OCB	Prior	1S1E		a) Non-Consultancy Services: No.	- Lot F & G under this package awarded. - Lot H, I, & J shifted to the Additional Finance.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot A: Madipola DHB Lot B: Nalanda DHC Lot C: Leliambe Rehabilitation DHC Lot D: Elkaduwa PMCU Lot E: Gurubebila PMCU ~~Lot F: Maraka DHC~~ ~~Lot G: Handungamuwa~~ Lot H: Dullewa Lot I: Aluthwewa Lot J: Muwandeniya						Q2/2023 Q2/2023 Q2/2023 Q2/2023 Q2/2023 Q2/2023 ~~Q4/2022~~ ~~Q4/2022~~	b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Fund allocated for the Lot H, I, & J took for the COVID 19 pandemic.
W-14	Procurement of Works - Round 2 (10 PMCU/DH) Nuwaraeliya District Lot A: Agarapatana DHC Lot B: Gonapitiya DHC Lot C: Hanguranketha DHC Lot D: Manadarannuwara DHC	Loan	1,092,700.00	OCB	Prior	1S1E	Q2/2023 Q2/2023 Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No	- Lot F under this package awarded. - Lot G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot G, H, I, & J took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot E: Bogawanthalawa DHB ~~Lot F: Hatton PMCU~~ Lot G: Watawala Lot H Kandapola Lot I: Hangarapitiya Lot J: Ragala						Q2/2023 Q2/2023 ~~Q1/2023~~	f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-15	Procurement of Works - Round 2 (10 PMCU/DH) Polonnaruwa District ~~Lot A: Singhapura PMCU~~ ~~Lot B: Madagama PMCU~~ ~~Lot C: Parakrama Samudraya PMCU~~ ~~Lot D: Wijepura PMCU~~ Lot E: Aselapura PMCU Lot F: Aralaganawila DHB Lot G: Bakamoona DHB Lot H: Weheragala PMCU	Loan	~~1,230,000.00~~ 325,000.00	OCB	Prior	1S1E	~~Q2/2021~~ ~~Q2/2021~~ ~~Q2/2021~~ ~~Q2/2021~~ Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot A, B, C, & D under this package awarded. - Lot F dropped due to inadequate of fund. - Lot F, G, H, I, J, & K shifted to the Additional Finance. - Fund allocated for the Lot G, H, I, J, & K took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot I: Aththanakadawala DHC Lot J: Manampitiya DHB Lot K: Jayanthipura DHC								
W-16	Procurement of Works - Round 2 (10 PMCU/DH) Anuradhapura District ~~Lot A: Ethakada PMCU~~ ~~Lot B: Katiyawa PMCU~~ Lot C: Labunoruwa PMCU ~~Lot D: Adiyagala PMCU~~ ~~Lot E: Mahasenpura PMCU~~ Lot F: Habarana DHB Lot G: Wahalkada PMCU Lot H: Mahawilachchiya DHC Lot I: Rathmalgahawewa DHC Lot J: Poonewa PMCU	Loan	~~1,220,000.00~~ 372,400.00	OCB	Prior	1S1E	~~Q2/2021~~ ~~Q2/2021~~ Q2/2023 ~~Q2/2022~~ ~~Q2/2022~~ Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot A, B, D, & E under this package awarded. - Lot C need to be rebid. - Lot G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot G, H, I, & J took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-17	Procurement of Works - Round 2 (10 PMCU/DH) Kegalle District Lot A: Basnagala PMCU ~~Lot B: Hinguralakanda DHC~~ ~~Lot D: Pothdenikanda PMCU~~ Lot E: Dothaloaya (ERH) PMCU Lot C: Deraniyagala Lot F: Karandupona Lot G: Bulathkohupitiya Lot H: Algama Lot I: Mahapallegama Lot J: Udugoda	Loan	~~1,270,000.00~~ 288,600.00	OCB	Prior	1S1E	 Q1/2023 ~~Q3/2021~~ ~~Q1/2021~~ Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot B, & D under this package awarded. - Lot C, F, G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot C, F, G, H, I, & J took for the COVID 19 pandemic
W-18	Procurement of Works - Round 2 (10 PMCU/DH) Ratnapura District Lot A: Belihuloya DHC Lot B: Galpaya PMCU Lot C: Kirimetithenna PMCU	Loan	960,600.00	OCB	Prior	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	- Lot G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot G, H, I, & J took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot D: Paragala PMCU Lot E: Pinnawala PMCU Lot F: Rajawaka PMCU Lot G: Weddagala Lot H: Palmadulla Lot I: Kuruwita Lot J: Beranduwa							d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-19	Civil works related to healthcare waste management	Loan	350,000.00	RFQ	Post	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-20.1	Renovation of 11 Field Health Centers – Monaragala	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic
W-20.2	Renovation of 15 Field Health Centers – Badulla	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-20.3	Renovation of 18 Field Health Centers – Kandy	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic
W-20.4	Renovation of 10 Field Health Centers – Matale	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic
W-20.6	Renovation of 7 Field Health Centers – Polonnaruwa	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No.	- Package shifted to the Additional Finance. - Fund allocated for package

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	took for the COVID 19 pandemic
W-20.7	Renovation of 19 Field Health Centers – Anuradhapura	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								multiple contracts.	
W-20.8	Renovation of 11 Field Health Centers – Kegalle	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic
W-20.9	Renovation of 19 Field Health Centers – Rathnapura	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-21.1	Improvements to buildings—Distance Learning Centers—NIHS Kaluthara	Loan	120,000.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
W-21.2	Improvements to buildings—Distance Learning Centers—Uva Province	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~f) Covid 19 Response? No~~	
W-21.3	~~Improvements to buildings– Distance Learning Centers– Central Province~~	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
W-21.4	~~Improvements to buildings– Distance Learning Centers– North Central Province~~	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-21.5	Improvements to buildings - Distance Learning Centers- Sabaragamuwa Province	Loan	7,750.00	RFQ	Post	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	
~~W-21.6~~	~~Improvements to buildings - Distance Learning Centers- (additional Works)~~	~~Loan~~	~~17,250.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
~~W-22~~	~~Refurbishment of PMU Office space and Interior Works – Additional Works~~	~~Loan~~	~~31,100.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2018~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
W-23	Refurbishment of PIU Office space and Interior Works – Central Province	Loan	830.00	RFQ	Post	~~1S1E~~	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
W-24	Refurbishment of PIU Office space and Interior Works – North Central Province	Loan	5,800.00	RFQ	Post	~~1S1E~~	Q4/2018	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
W-27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	Grant	8,140.00	RFQ	Post	~~1S1E~~	Q2/2020	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	Grant	27,030.00	RFQ	Post	~~1S1E~~	Q2/2020	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-28	Construction of PCR lab at Colombo East Base Hospital	Grant	74,900.00	RFQ	Post	1S1E	Q1/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-28.1	Construction of PCR lab at Colombo East Base Hospital	Grant	27,030.00	RFQ	Post	1S1E	Q3/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-29	Refurbishment of ICU GH Kalutara	Grant	19,800.00	RFQ	Post	1S1E	Q3/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
W-29.1	Laboratory complex at NIID	Grant	810,810.00	OCB	Prior	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	•
W-29.2	Refurbishment of CSSD at DMH Variation	Grant	70,270.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
W-29.3	Refurbishment of COVID-19 ward at TH Kurunegala	Grant	100,000.00	RFQ	Post	~~1S1E~~	Q1/2022	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-29.4	Construction of Molecular Biology Lab for TH Karapitiya	Grant	162,000.00	RFQ	Post	~~1S1E~~	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~f) Covid 19 Response? Yes~~	
W-30	Refurbishment of Quarantine Suboffice MRI	Grant	41,200.00	RFQ	Post	~~1S1E~~	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-30.1	Facility improvements to Colombo and Trincomalee Harbour Passenger Quarantine Unit.	Grant	325,000.00	OCB	Prior	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-30.2	Facility improvements to Galle Harbour Passenger Quarantine Unit	Grant	55,000.00	RFQ	Post	1S1E	Q4/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-30.3	Facility improvements to Hambanthota Harbour Passenger Quarantine Unit	Grant	25,000.00	RFQ	Post	1S1E	Q4/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-30.4	Facility improvements to Trincomalee Harbour Passenger Quarantine Unit.	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Package deleted here and combined with W-30.1

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	
W-30.5	Facility improvements to IDH Quarantine Unit	Grant	450,000.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	
~~W-31~~	~~Establishment of Iodine Therapy Unit at TH Rathnapura~~	~~Grant~~	~~150,300.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
W-32	Establishment of Iodine Therapy Unit at TH Anuradhapura	Grant	203,000.00	OCB	Prior	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-33	Refurbishment of ICU at BH Kahawatta	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No	Package deleted and shifted to the Additional Finance.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? Yes	
W-34	Refurbishment of ICU at BH Karawanella	Grant	16,250.00	RFQ	Post	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-35	Refurbishment of COVID-19 ward at TH Batticaloa	Grant	60,000.00	RFQ	Post	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-36	Refurbishment Cold Room at MRI	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted.
W-37	Expansion of Virology Lab at NH Kandy	Grant	75,000.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Rebidding

Consulting Services

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-01	Design and Supervision consultancy for infrastructure development	970,000.00	QCBS	Prior	STP	Q3/ 2018	~~Time Based; National experts; QCBS 90:10~~ Advance action: Y	• Consultancy Awarded,
S-02	Monitoring and Evaluation Firm (baseline and endline)	490,000.00	QCS	Prior	BTP	Q4/2018	~~Time Based; national expert; Advance action: Y~~	• Consultancy Awarded.
S-03	Behavior Change Communication Marketing (firm)	0.00	QCBS	Prior	STP	Q4/ 2019	Time Based; National experts; QCBS 90:10 Advance action: N	• Package deleted and shifted to the Additional Finance,
S-04	Design and develop health IT system for continuity of care	340,000.00	QCS	Prior	BTP	Q1/ 2020	~~Lump Sum; National experts; QCBS 90:10~~ Advance action: N	• Consultancy Awarded
S-05	Support operationalization of ESP	20,000.00	ICS	Prior	-	Q3/2019	~~Time Based; national expert; Advance action: N~~	• Consultancy Awarded

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-06	Develop PHC HRH plan for cluster work force plan (national)	20,000.00	ICS	Prior	-	Q3/2019	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-07	Support establishment and implementation of clusters	20,000.00	ICS	Prior	-	Q3/2019	Lump Sum; Advance action: N	• Consultancy Awarded
S-08	GIS-based planning and monitoring (national)	30,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-09	IT specialist for epidemiology unit	60,000.00	ICS	Prior	-	Q4/2018	Time Based; national expert; Advance action? N	•
S-10	Financial Management Specialist	0.00	ICS	Prior	-	Q1/2019	Time Based; national expert; Advance action? N	• Package deleted and shifted to the Additional Finance.
S-11	Environment Specialist	40,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-12.1	Project Implementation Impact on Gender	36,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-12.2	Social Safeguard Specialist	25,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-13	Review and develop inbound assessment guidelines	20,000.00	ICS	Prior	-		Time Based; national expert; Advance action? N	

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-14	Review nutrition service and assist training in nutrition counselling for PHC staff	0.00	CQBS	Prior	STP	Q4/ 2019	Time Based; National experts; QCBS 90:10 Advance action: Y	• Package deleted and shifted to the Additional Finance.
S-15	Health Care Waste Management Specialist	23,000.00	ICS	Prior	-	Q4/2022	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-16	Health Communications Expert	38,000.00	ICS	Prior	-	Q4/2022	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-17	Development of Distance Education Portal	20,000.00	ICS	Prior	-	Q1/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-18	External Evaluation of course content for DLC	10,000.00	ICS	Prior	-	Q3/2019	Time Based; national expert; Advance action? N	•
S-19	Legal expert for quarantine unit	12,000.00	ICS	Prior	-	Q1/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	10,000.00	ICS	Prior	-	Q4/2019	Time Based; national expert; Advance action? N GOSL Funding	• Consultancy Awarded

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertise-ment Date	Comments	Remarks
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	0.00	Direct Contract	Post	-	Q4/2019	GOSL funding	Package deleted
S-22	Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health	0.00	ICS	Prior	-	Q3/2021	Time Based; national expert; Advance action? N	Package deleted and shifted to the Additional Finance.
S-24	Construction Supervision of Laboratory Complex at NIID	91,000.00	CQBS	Prior	STP	Q3/ 2023	Time Based; National experts; QCBS 90:10 Advance action: Y	

C. List of Indicative Packages (Contracts) Required under the Project

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Package Number	General Description		Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-15	Procurement of 4 servers for Epidemiology Unit	Loan	20,000.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
W-25	Refurbishment of PIU Office Space and Interior works - Uva Province	Loan	8,000.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	•

Package Number	General Description		Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	
W-26	Refurbishment of PIU Office Space and Interior works - Sabaragamuwa Province	Loan	8,000.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	•

Note: Packages/ Lots are in red color have been deleted.

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G 1.0	Procurement of Vehicles Lot 1: 38 double cabs Lot 2: 4 vans	2,710,000.00 (2,460,000.00) (260,000.00)	 1,889,059.11 213,810.80	 1,632,181.58 206,607.60	OCB	Prior	Q4/2019	 15-Sep-2020 06-Jun-2020	 15-Feb-2022 20-Jan-2021	 M/s United Motors Lanka PLC M/s Toyota Lanka (PVT) Limited	
G 1.1	Procurement of Vehicles 2 Lot 2: 9 Lories Lot 3: 9 Vans	 (290,000.00) (580,000.00)	 (464,203.23) (468,444.83)	 (449,044.43) (436,315.04)	OCB	Prior	Q2/2020	 27-Oct-2020 02-Sep-2020	 27-Oct-2021 25-May-2021	 M/s Sathosa Motors PLC M/s Associated Motorways (Pvt) Ltd	
G-2.0	Procurement of Office Equipment for PMU and PIUs	72,000.00	69,548.31	69,347.70	RFQ	Post	Q1/2019				

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 1: Office telephone system, Network Cabling for PMU and PIU Offices, & Voice Recorder							12-Apr-2019	01-May-2019	M/s John Keels Office Automation Pvt. Ltd	
	Lot 2: Office telephone system, Network Cabling for PMU and PIU Offices, WiFi Router with connection							12-Apr-2019	01-May-2019	-Do-	
	Lot 3: Multifunctional Printer with copier and Scanner, Multi-media Projector with screen										
	Lot 4: Laptop Computers									-Do-	
	Lot 5: Fax-Machine							12-Apr-2019	01-May-2019		
	Lot 6: Desktop Computer with UPS										
	Lot 7: Fire Extinguisher 10 Nos									-Do-	
	Lot 8: Electric Kettle 5 Nos							12-Apr-2019	01-May-2019		
	Lot 9: Air Conditioner									-Do-	

Payment was made using GOSL fund

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 10: Air Conditioner							12-Apr-2019 12-Apr-2019 07-Aug-2019 07-Aug-2019 07-Aug-2019	01-May-2019 01-May-2019 12-Jun-2019 01-May-2019 18-Mar-2019 01-Nov-2019	-Do- M/s Solutioncity (Pvt) Ltd M/s Singer (Sri Lanka) PLC M/s Sri Lanka state Trading (General) Corporation Ltd M/s Abans PLC	
G-2.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	150,000.00	2,571.08	1,806.71	RFG	Post	Q1/2019	21-May-2019	01-Mar-2019	M/s Abans PLC	
G-2.2	Procurement of Office Equipment for PMU &	150,000.00			RFG	Post	Q1/2019				

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	PIUs Refrigerator, etc for PMU Lot 1: Microwave Oven and Television Lot 2: Refrigerator, etc for PMU		476.19 437.78	475.38 425.72				25-Jun-2019 25-Jun-2019	15-May-2019 28-Mar-2019	M/s Softlogic Retail (Pvt) Ltd M/s D.R. Industries (Pvt) Ltd	
G-2.3	Procurement of Office Equipment Lot 01: Reverse Automatic Document Feeder Lot 02: Tab 10.5 inch Lot 3: Printer Multifunction Color Lot 4: Camera for PMU & PIU Lot 6: Teleconference system for PMU & PIUs	(2,250.00) (1,000.00) (350.00) (5,250.00)	1,677.53 1,166.44 639.67 5,541.93	1,651.55 1,145.42 635.45 5,523.31	RFG	Post	Q1/2019	08-Feb-2021 26-Jan-2021 23-Dec-2020 23-Dec-2020	05-May-2021 27-Jan-2021 23-Feb-2021 10-Jun-2019	M/s John Keels Office Automation -Do- M/s Metropolitan Office (Pvt) Ltd M/s Metropolitan Photoop (Pvt) Ltd M/s Softlogic Information Technologies	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
		(3,000.00)	1,533.52	1,510.11				08-Jul-2020	19-Dec-2020	(Pvt) Ltd.	
G-2.4	Procurement of Office Equipment-(Notebook Computers & UPS)	25,000.00	20,223.01	20,115.02	RFG	Post	Q2/2022	28-Jun-2022	07-Jul-2022	M/s Base HP	
G-2.4.1	Procurement of Office Equipment-(Photocopy Machine- Black & White)	2,690.00	2,687.54	2,655.35	RFG	Post	Q2/2022	03-Aug-2022	08-Aug-2022	M/s John Keells Office Automation (Pvt) Ltd	
G-03	Procurement of Furniture for PMU & PIUs	50,000.00	22,123.54	22,123.54	RFG	Post	Q3/2018	02-Nov-2018	24-Dec-2018	M/s Richard Pieris Distributors Ltd	GOSL Funding
G-4.1	Procurement of Biochemistry Analyzer - Semi Automated for Apex Hospitals	29,150.00	8,162.12	8,065.23	RFG	Post	Q1/2020	06-Apr-2020	20-Sep-2020	M/s Sunshine Healthcare Lanka Ltd	
G-4.2	Procurement of Coagulation and Hematology Analyzers for Apex Hospitals	87,500.00			RFG	Post	Q3/2020				
		(50,000.00)	31,909.18	25,907.38				18-Nov-2020	03-Feb-2021	M/s Biomedica (Pvt) Ltd	
	Lot 1: Hematology Analyzer Five part and Three Part	(37,500.00)	18,820.98	158,660.89				18-Nov-2020	16-Feb-2021	M/s Maingate (Pvt) Ltd	
	Lot 2: Coagulation Analyzer										

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-4.3	Procurement of Hot Air Oven & Incubators for Apex Hospitals. Lot 1: Hot Air Oven Lot 2: Incubators	70,610.00 (24,390.00) (46,220.00)	 24,388.57 46,219.41	 22,519.55 44,565.11	RFG	Post	 Q2/2020 Q3/2021	 04-Jul-2020 13-Aug-2021	 19-Jun-2020 25-Feb-2022	M/s Analytical Instruments (Pvt) Ltd M/s Delmege Forsyth & Co Ltd.	
G-4.4	Procurement of Autoclaves for Apex Hospitals	32,350.00	32,340.48	29,862.07	RFG	Post	Q2/2020	04-Jul-2020	11-Aug-2020	M/s Nova Biomedical System (Pvt) Ltd	
G-4.5	Procurement of Binocular Microscope for Apex Hospitals	34,310.00	34,303.88	28,968.09	RFG	Post	Q4/2019	04-Apr-2020	30-Jan-2020	M/s Delmege Forsyth & Co Ltd	
G-4.5.1	Procurement of Binocular Microscope for Apex Hospitals	1,750.00	1,748.52	1,728.22	RFG	Post	Q4/2019	12-Mar-2020	13-May-2020	M/s Delmege Forsyth & Co Ltd	
G-4.6	Procurement of Centrifuges for Apex Hospitals	96,000.00	96,021.95	84,123.43	RFG	Post	Q4/2019	09-Apr-2020	10-Aug-2020	M/s Delmege Forsyth & Co Ltd	
G-4.7	Procurement of Physiotherapy	53,000.00	53,110.50	46,852.92	RFG	Post	Q3/2019	20-Dec-2019	07-Feb-2020	M/s Delmege Forsyth & Co Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Equipment for Apex Hospital										
G-4.8.2	Procurement of Biochemistry Analyzer - Fully Automated for Apex Hospital	145,250.00	34,597.75	33,255.62	LCB	Prior	Q1/2022	16-Jun-2022	30-Aug-2022	M/s Sunshine Healthcare Lanka Ltd	
G-5.1	Procurement of Length board & beam infant scale Lot 1: Length board Lot 2: beam infant scale	83,100.00	 11,089.43 22,359.40	 8,270.19 19,847.89	RFG	Post	Q2/2020	 26-Aug-2020 26-Aug-2020	 30-Dec-2020 28-Nov-2020	 M/s Electroscopes and Equipment M/s SAF International (Pvt) Ltd	
G-5.2	Procurement of Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance. Lot 1: Height Rod (wall mounted height measuring tape)	87,500.00	 13,563.60	 12,012.01	RFG	Post	Q1/2020	 26-Aug-2020	 28-Nov-2020	 M/s Electroscopes and Equipment	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 2: Standard weight set & Spring balance		18,758.02	16,238.45				26-Aug-2020	07-Jan-2021	M/s SAF International (Pvt) Ltd	
G-5.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved Lot 1: Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm Lot 2: Cusco's bivalve specula - medium - 90x35 cm Lot 3: Sponge holders 24 cm & Vulsellum forceps 25 cm curved	80,700.00	1,997.60	1,643.56	RFG	Post	Q2/2020	26-Aug-2020	05-Feb-2021	M/s M G Medicals (Pvt)Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
			30,955.66	25,828.57				26-Aug-2020	24-Feb-2021	M/s Shield Medical (Pvt) Ltd	
			8,812.50	8,756.51				26-Aug-2020	27-Jan-2021	M/s Tycon Lanka (Pvt) Ltd	
G-5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml,	81,800.00	39,866.34	33,298.13	RFG	Post	Q2/2020	26-Aug-2020			
G-5.5	Procurement of Medical Equipment for Reproductive Health and Nutrition -Mini Autoclave	116,500.00	87,819.78	83,218.55	LCB	Prior	Q2/2020	16-Nov-2020	04-Jun-2021	M/s Nova Biomedical Systems (PVT)Ltd	
G-6	Procurement of Dental Equipment				LCB	Prior	Q4/2020				

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 2: Mobile Dental Chair and unit – 33 Nos	(260,000.00)	82,025.03	72,371.95				25-Mar-2021	14-Jul-2021	M/s Denme Medicals (Pvt) Ltd	
G-7	Procurement of Medical Equipment for NCDs	50,000.00	23,771.12	20,997.91	RFG	Post	Q2/2019	08-Nov-2019			
G-7.1	Procurement of Medical Equipment for NCDs: Nebulizers	3,500.00	3,478.83	3,356.28	RFG	Post	Q4/2019	13-Mar-2020	27-May-2020	M/s Technomedics International (Pvt) Ltd.	
G-7.2	Procurement of Medical Equipment for NCDs and Apex: Sphygmomanometer	60,500.00	60,791.54	56,221.99	RFG	Post	Q1/2021				
G-8.1	Procurement of ETU Equipment-ECG machines (also for Apex)	83,100.00	56,887.80	47,849.14	RFG	Post	Q1/2020	31-Jul-2020	09-Nov-2020	M/s M G Medicals (Pvt) Ltd	
G-8.2	Procurement of ETU Equipment- Spot Lamp	71,600.00	44,866.21	37,339.13	RFG	Post	Q2/2020	14-Sep-2020	08-Feb-2021	M/s Technomedics International (Pvt)	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
										Ltd	
G-8.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	41,000.00	41,099.48	34,617.88	RFG	Post	Q1/2020	03-Apr-2020	26-Jan-2021	M/s Mervynsons (Pvt)Ltd	
G-8.4	Procurement of ETU Equipment-Suction Apparatus	73,000.00	73,125.00	63,694.81	RFG	Post	Q2/2021	07-Sep-2021	27-Nov-2021	M/s Delmege Forsyth & Co. Ltd	
G-8.5	Procurement of ETU Equipment Lot 1: Multipara monitors 147 Nos Lot 2: High Flow Nasal Therapy Machine – 22 Nos	(180,000.00) (120,000.00)	180,800.49 137,840.67	159,037.20 121,020.67	LCB	Prior	Q1/2021	21-May-2021 21-May-2021	18-Aug-2021 03-Aug-2021	M/s Meditechnology Holdings Pvt Ltd -Do-	
G-09	Procurement of Furniture for Quarantine Unit	30,000.00	11,572.26	9,795.56	RFG	Post	Q1/2019				

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-10	Procurement of Furniture for 45 facilities	160,000.00	117,130.36	123,965.80	OCB	Prior	Q1/2021				
G-11	Procurement of Medical Furniture for 45 facilities	300,000.00	33,832.22		OCB	Prior	Q1/2022				
G-12.1	Procurement of Computers and Peripherals for GIS	46,000.00	45,894.49	45,956.51	OCB	Prior	Q1/2019	02-Aug-2019			
G-14.1	Procurement of Personal Protective Equipment with boots for Quarantine Unit	2,750.00	2,747.47	2,415.97	RFG	Prior	Q2/2020	10-Mar-2020	13-Mar-2020	M/s Shield Medical (Pvt)Ltd.	
G-14.2	Procurement of Personal Protective Equipment with boots for Quarantine Unit (North Central Province, MSD)	29,000.00	28,977.17	23,690.52	RFG	Post	Q1/2019	18-May-2020			
G-16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years	420,000.00	7,379.15		RFQ	Post	Q4/2020	07-Sep-2021		M/s Sri Lanka Telecom	Will continue until end of the Project
G-18	Procurement of Equipment for	80,000.00	21,577.09		RFQ	Post	Q4/2020	30-Dec-2021			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Healthcare Waste Management										
G-19	Procurement of Computers and peripherals for DLC Lot 1: Lot 2: Lot 3:	190,000.00	178,984.58		OCB	Prior	Q1/2021	06-Apr-2021			
G-19.1	Procurement of L2 Managed PoE Network Switch (24 Ports) For Distance Learning Center	500.00	466.99		RFQ	Post	Q1/2022	17-May-2022	30-May-2022	M/s Softlogic Information Technologies (Pvt) Ltd	
G-20	Procurement of Furniture for DLC Lot 1: NIHS Lot 2: Uva Lot 3: Central Lot 4: North Central Lot 5: Sabaragamuwa	30,000.00	19,673.22	18,829.41	RFQ	Post	Q3/2020	11-Dec-2020			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-25.1	Procurement of Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer/Turbidity Meter	83,500.00	85,284.23	80,863.89	RFQ	Post	Q1/2020	02-Apr-2020			
G-25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	8,710.00	8,703.92	8,703.50	RFQ	Post	Q3/2020	26-Aug-2020	28-Sep-2020	M/s Nextgen Healthcare (Pvt) Ltd	
G-26.1	Procurement of medical equipment for ICU -Ventilators Lot 1: High-end ICU Ventilator Lot 3: Transport Ventilator Lot 4: Neonatal Ventilator	870,000.00 (380,000.00) (110,000.00)	 493,118.82 11.249.61	 399,146.70 145,609.36	LCB	Prior	Q3/2020	 26-Oct-2020 26-Oct-2020	 29-Mar-2021 06-Mar-2021	M/s Mervynsons (Pvt) Ltd M/s Meditechnology Holdings (Pvt) Ltd M/s Premium International	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
		(380,000.00)	377,801.79	335,466.66				18-May-2021	05-Aug-2021	(PVT) Ltd	
G-26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask	60,500.00	59,974.35	57,960.36	RFQ	Post	Q2/2020	03-Jun-2020			
G-26.5	Procurement of Portable Ultrasound Scanner 2	26,500.00	269,363.53		RFQ	Post	Q2/2020	03-Jun-2020	20-Nov-2019	M/s Biomed International (Pvt) Ltd.	
G-26.6	Procurement of Mobile X Ray Machines 2	49,000.00	48,853.24	48,426.24	RFQ	Post	Q2/2020	03-Jun-2020	08-Sep-2020	M/s Hayleys Life Sciences (Pvt) Ltd	
G-26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	29,000.00	28,730.87	28,688.90	RFQ	Post	Q2/2020	03-Jun-2020			
G-26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,500.00	4,613.62	4,517.24	RFQ	Post	Q2/2020	03-Jun-2020	16-Jul-2020	M/s SAF International (Pvt) Ltd.	
G-26.9	Procurement of Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Ambu	7,500.00	22,307.85	21,556.55	RFQ	Post	Q2/2020	03-Jun-2020			

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	Bag, Forced air patient warmers										
G-26.10	Procurement of Central Air Condition System Thambuttegama	25,000.00	24,952.50	24,244.02	RFQ	Post	Q2/2020	03-Jun-2020	12-Jul-2020	M/s Southern Airducts (Pvt) Ltd	
G-26.10.2	Procurement of Central Air condition system TH Kurunegala	69,000.00	68,216.84	62,313.02	RFQ	Post	Q2/2020	22-Oct-2021	31-Dec-2020	M/s Native way	
G-26.11	Procurement of Supply, Installation, Testing and Commissioning of Medical Gas Pipe Line Extension at Thambuttegama Base Hospital	5,000.00	108,450.00	5,156.54	RFQ	Post	Q2/2020		28-Oct-2020	M/s Gas World (Pvt) Ltd	
G-27.1	Procurement of Surgical Face Masks, N95 Masks, Nebulizer Oxygen Masks and Adult Oxygen Masks for Uva Province Lot A: Surgical Face Masks Lot B: N95 Masks		22,486.55	25,625.71	RFQ	Post	Q2/2020	27-May-2020	11-May-2020		

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot C: Nebulizer Masks	8,650.00									
	Procurement of Goggles, Shoe covers, Disposable Medical Hair Cover and OT gowns for Uva Province	2,450.00 165.00									
	Lot A: Goggles										
	Lot B: Shoe covers										
	Lot C: Disposable Medical Hair Cover										
	Lot D: OT gowns										
	Procurement of Infrared Digital Thermometer for Uva Province	1,520.00 125.00 55.00									
		2,170.00									

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
		8,950.00									
G-27.2	Procurement of Multipara Monitors, ECG Machine, Pulse Oximeters for Central Province	6,900.00	6,777.19	6,855.27	RFQ	Post	Q2/2020				
G-27.3.1	Procurement of Safety Gum Boots for Anuradhapura office of the RDHS in North Central Province	480.00	477.43	461.53	RFQ	Post	Q2/2020				
G-27.3.2	Procurement of Protective Safety Goggles for Anuradhapura office of the RDHS in North Central Province	30.00	29.76	28.77	RFQ	Post	Q2/2020				
G-27.3.3	Procurement of Dust Bin for Anuradhapura office of the RDHS for Anuradhapura office of the RDHS in North Central Province	1,410.00	1,405.76	1,358.97	RFQ	Post	Q2/2020				
G-27.3.4	Procurement of Surgical Gown for	1,850.00	1,815.14	1,807.77	RFQ	Post	Q2/2020				

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Anuradhapura office of the RDHS in North Central Province										
G-27.3.5	Procurement of AC/ Machine for Anuradhapura office of the RDHS in North Central Province	1,670.00	1,662.19	1,655.37	RFQ	Post	Q2/2020				
G-27.3.6	Procurement of Elbow Taps for Anuradhapura office of the RDHS in North Central Province	2,670.00	2,670.96	2,660.15	RFQ	Post	Q2/2020				
G-27.3.7	Procurement of Pedestal fans for Anuradhapura office of the RDHS in North Central Province	2,240.00	2,239.96	2,230.10	RFQ	Post	Q2/2020				
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapura office of the RDHS in North Central Province	560.00	556.13	553.84	RFQ	Post	Q2/2020				
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapura office of	310.00	305.87	304.61	RFQ	Post	Q2/2020				

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	the RDHS in North Central Province										
G-27.3.10	Procurement of Digital Thermometer for Anuradhapura office of the RDHS in North Central Province	4,500.00	4,485.85	4,333.71	RFQ	Post	Q2/2020				
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	1,520.00	1,520.79	1,487.17	RFQ	Post	Q2/2020				
G-27.3.12	Procurement of Face Masks for Anuradhapura office of the RDHS in North Central Province	3,170.00	3,163.06	3,076.92	RFQ	Post	Q2/2020				
G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	160.00	160.43		RFQ	Post	Q2/2020				
G-27.3.14	Procurement of 2000L Water Tank for North Central Province	580.00	572.19		RFQ	Post	Q2/2020				
G-27.3.15	Procurement of 1" Water Pump for North Central Province	260.00	256.68		RFQ	Post	Q2/2020				

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G-27.3.16	Procurement of Air Conditioners for North Central Province	1,620.00	1,615.48		RFQ	Post	Q2/2020				
G-27.3.17	Procurement of Electric Pressure Pump for North Central Province	1,120.00	1,120.92		RFQ	Post	Q2/2020				
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North Central Province Lot 1: Halogen Lamp Lot 2: Mega Horn	520.00 (240.00) (280.00)	 (235.08) (278.07)		RFQ	Post	Q2/2020				
G-27.4.1	Procurement of Surgical Mask for Sabaragamuwa Province	1,700.00	1,700.81		RFQ	Post	Q2/2020				
G-27.4.2	Procurement of Coverall Gown & Portable Public Addressing System for Sabaragamuwa Province	13,970.00	13,966.99	13,906.17	RFQ	Post	Q2/2020				

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	Lot 1: Coverall Gown Lot 2: Portable Public Addressing System	(5,650.00) (8,320.00)									
G-27.4.3	Procurement of Public Addressing System for Sabaragamuwa Province	5,150.00	5,147.35	5,120.04	RFQ	Post	Q2/2020				
G-27.4.6	Procurement of Infrared Thermometer for Sabaragamuwa Province	5,180.00	5,174.88	5,164.19	RFQ	Post	Q2/2020				
G-27.4.7	Procurement of N95 Mask for Sabaragamuwa Province	1,460.00	1,459.58	1,459.58	RFQ	Post	Q2/2020				
G-28	Procurement of Pharmaceutical refrigerators 2, chest freezer 1	35,540.00	37,348.50	35,230.27	RFQ	Post	Q2/2020		20-May-2020	M/s Maraki Medical Technologies (Pvt)Ltd	
G-28.1	Procurement of Total solution for PCR Lab with equipment	1,108,800.00	1,108,794.18	975,707.87	RFQ	Post	Q3/2020		01-Jun-2020	M/s BGI Health (HK)co.Ltd	

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G-28.2	Procurement of Domestic refrigerator	460.00	399.32	433.89	RFQ	Post	Q2/2020		17-Jun-2020	M/s Softlogic Retail (Pvt) Ltd	
G-28.3	Procurement of Generator 60KVA with Generator House	16,110.00	14,561.29	14,534.14	RFQ	Post	Q2/2020		28-May-2020	M/s Trade Promoters (Pvt) Ltd.	
G-28.4	Procurement of Desktop Computer and Black and White Printer for PCR Laboratory. Lot 1: Desktop Computer and Black and White Printer Lot 2: Desktop Computers with Internet Security and Office Home Package	5,260.00 (120.00) (5,140.00)	 108.65 6,106.53		RFQ	Post	Q2/2020		27-May-2020 10-Jun-2020	M/s Metropolitan Computers (Pvt) Ltd. M/s Softlogic Information Technologies (Pvt)Ltd.	
G-28.5	Procurement of PCR Laboratory Furniture with reinforcement	11,900.000	11,565.38	11,220.85	RFQ	Post	Q2/2020		28-Jul-2020	M/s Grip Delmege (Pvt) Ltd.	
G-28.6	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand	72,400.00	52,065.90	48,326.83	RFQ	Post	Q2/2020				

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic										
G-28.7	Procurement of Networking of PCR Lab	1,140.00	1,104.95	1,095.67	RFQ	Post	Q2/2020		28-May-2020	M/s Lanka Com (Pvt) Ltd	
G-28.8	Procurement of UPS for PCR Lab equipment	1,770.00	1,377.84	1,578.81	RFQ	Post	Q2/2020		18-Jun-2020	M/s Super Neat Technology (Pvt) Ltd	
G-28.11	Procurement of Sample preparation table	570.00	572.84	517.07	RFQ	Post	Q3/2020		28-Aug-2020	M/s Grip Delmege (Pvt) Ltd	
G-28.12	Procurement of Reagents and consumable for PCR Labs Lot 1: Machine Specific Reagents for PCR Laboratory at Colombo East Base Hospital	437,500.00 (340,300.00)	 340,292.00	 340,292.00	RFQ	Post	Q4/2020	 05-Nov-2020	 10-Nov-2020	 M/s BGI Health	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 2: Virus DNA/RNA Extraction Kit (1728preps)	(97,200.00)	97,200.00	97,200.00				05-Nov-2020	11-Nov-2020	(HK) CO., LTD M/s MGI International sales Co. Limited	
G-29	Procurement of Real time PCR Machines 5	99,730.00	99,311.44	94,535.67	RFQ	Post	Q2/2020	13-Jul-2020	30-Oct-2020	M/s IMS Holdings (Pvt) Ltd.	
G-29.1	Procurement of Auto Nucleic Acid Extraction Machine 5	137,840.00	137,259.71	119,057.22	RFQ	Post	Q2/2020	13-Jul-2020	26-Sep-2020	M/s Avon Pharmo Chem (Pvt) Ltd	
G-29.2	Procurement of Biological Safety Cabinet (BSL2)-Vortex - 15, PCR hoods / Work Station -10	64,170.00	63,903.81	62,900.45	RFQ	Post	Q2/2020	13-Jul-2020			
G-29.4	Procurement of Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	73,030.00	72,763.48	67,682.67	RFQ	Post	Q2/2020	31-Jul-2020			
G-29.4.1	Procurement of -80 C Freezers	45,950.00	68,511.74	64,565.11	RFQ	Post	Q1/2021	10-May-2021	10-Sep-2021	M/s P & T Trading (Pvt) Ltd	

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G-29.5	Procurement of Heat block, Therma mixer, Mini Spinner, Digital thermos meters	33,800.00	38,456.77	31,632.22	RFQ	Post	Q2/2020	14-Sep-2020			
G-29.7	Procurement of -20 Freezers for MSD, MRI and CEBH	47,980.00	47,798.08	37,698.53	RFQ	Post	Q2/2020	31-Jul-2020	24-Feb-2021	M/s Meraki Medical Technologies (Pvt) Ltd.	
G-30.1	Procurement of Material for reusable gown with hood	12,710.00	12,703.51		RFQ	Post	Q2/2020				Retroactive Finance
G-30.2	Procurement of Tailoring for reusable gown with hood	4,670.00	4,662.16		RFQ	Post	Q2/2020				Retroactive Finance
G-30.3	Procurement of Extension of Medical Gas supply to ICU GH Kalutara	8,490.00	8,486.00		RFQ	Post	Q2/2020				Retroactive Finance
G-30.4	MSD reimbursement of Covid 19 related expenditure	3,661,890.00	3,661,887.15		RFQ	Post	Q2/2020				Retroactive Finance

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G-30.6	Procurement of Medical furniture for CSSD - DMH	48,650.00	16,834.93	13,731.12	RFQ	Post	Q4/2020	07-Dec-2020			
G-31	Procurement of Medical furniture provincial hospitals	135,150.00	125,418.15	120,423.15	RFQ	Post	Q4/2020	23-Dec-2020			
G-31.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals	54,100.00	9,341.15	7,902.49	RFQ	Post	Q4/2020	19-Oct-2020			
G-31.1.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals	44,750.00	82,949.91		RFQ	Post	Q4/2020	16-Jul-2021			
G-31.2	Procurement of Pulse Oximeters	108,110.00	21,306.27	18,868.89	RFQ	Post	Q4/2020	10-Feb-2021	23-Feb-2020	M/s Mervynsons (Pvt) Ltd	
G-33	Procurement of Rapid Antigen Test for Covid 19	2,500,000.00	2,168,844.76	1,910,912.52	DC	Prior	Q4/2020	01-Feb-2021 & 28-Apr-2021	01-Feb-2021	M/s George Steuart (Pvt) Ltd	
G-33.2	Procurement of Test kits for Karapitiya	160,410.00	150,806.76		RFQ	Post	Q4/2020	16-Mar-2021	16-Jun-2021	M/s Avon Pharmo Chem (Pvt) Ltd	

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G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	54,000.00	54,142.56	47,810.21	RFQ	Post	Q1/2021	08-Jun-2021	21-Jun-2021	M/s Medi Equipment Limited	
G-33.4	Procurement of Reagents and consumable for PCR Labs COVID-19				LCB	Prior	Q2/2021	01-Jul-2021			
	Lot 1: RT-PCR Test										
	Lot 2: Manual Viral Nucleic Acid Extraction	69,500.00	69,500.00	493,722.31					13-Aug-2021	M/s George Steuart	
	Lot 3: Viral Transport Medium	29,150.00	29,125.00	89,756.09					29-Mar-2022	M/s Avon Pharama Chemicals	
		406,000.00	406,016.00	60,975.60					10-May-2021	M/s Vertrin International	
G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	157,500.00	78,708.69	75,801.32	RFQ	Post	Q1/2021	25-Aug-2022		M/s Premium International	Purchase Order cancelled.

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G-34	Procurement of Next Generation Genetic Sequencer	427,800.00	400,232.86	390,823.42	LCB	Prior	Q2/2021	13-Jul-2021	27-Dec-2021	M/s Hayleys Lifesciences (Pvt) Ltd	
G-34.1	Procurement of Ancillary Equipment for NGS: IT Equipment	50,000.00	26,264.50	23,403.84	RFQ	Post	Q3/2021	31-Oct-2022	13-Aug-2021		
G-34.2	Procurement of Ancillary Equipment for NGS	50,000.00	25,635.95	23,336.45	RFQ	Post	Q2/2021	13-Aug-2021			
G-34.3	Procurement of Ancillary Equipment for NGS	15,000.00	58,990.95	54,046.61	RFQ	Post	Q2/2021	30-Sep-2021			
G-34.4	Procurement of Ancillary Equipment for NGS	59,000.00	180,540.66	175,413.46	RFQ	Post	Q2/2021	13-Aug-2021			
G-34.5	Procurement of Ancillary Equipment for NGS	71,000.00	70,858.61	52,625.95	RFQ	Post	Q2/2021	13-Aug-2021			
G-34.6	Procurement of Ancillary Equipment for NGS	13,300.00	13,274.88	7,506.03	RFQ	Post	Q2/2021	21-Oct-2021	27-Jan-2022	M/s Analytical Instruments (Pvt) Ltd.	
G-34.8	Procurement of Ancillary Equipment for NGS: Length analyzer	100,000.00	54,543.65	34,920.13	RFQ	Post	Q3/2021	31-Dec-2021	10-Mar-2022	M/s Hayleys Lifesciences (Pvt) Ltd	

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G-34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	60,600.00	60,611.85	58,602.32	RFQ	Post	Q4/2021	26-Jan-2022	15-Sep-2022	M/s Ontarc (Pvt) Ltd	
G-34.10	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita	10,000.00	5,994.13	5,282.70	RFQ	Post	Q4/2021	21-Mar-2022			
G-35	Procurement of Lab furniture for TH Karapitiya	16,250.00	4,045.81	4,151.40	RFQ	Post	Q4/2021	01-Dec-2021	26-Apr-2022		
G-39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	47,500.00	47,439.49	42,505.00	RFQ	Post	Q2/2021	13-Aug-2021	20-Aug-2021	M/s Hayleys Lifesciences (Pvt) Ltd	
G-39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	47,500.00	55,002.70	53,235.63	RFQ	Post	Q3/2021	29-Nov-2021	13-Aug-2021	M/s Medex Holdings (Pvt) Ltd	
M/s											
W-1	Procurement of Works - Round 1 (5	628,000.00			OCB	Prior	Q3/2019				

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	PMCU/DH) Monaragala District										
	Lot 1: Dombagahawela PMCU		113,994.91	86,131.94							
	Lot 2: Daliva PMCU		112,213.74	82,724.74							
	Lot 3: Dambagalla DH		115,357.68	86,351.14							
	Lot 4: Thanamalwila DH		141,431.51	117,780.30							
	Lot 5: Hambegamuwa PMCU		146,661.18	120,674.23				01-Jan-2020	15-Feb-2021		
W-2	Procurement of Works - Round 1 (5	717,000.00			OCB	Prior	Q3/2019	01-Jan-2020			

Packag e Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Revie w	Date of Advertis ement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	PMCU/DH) Badulla District Lot 1: Megahakiula DHB Lot 2: Ettampitiya DHC Lot 3: Haldummulla DHC Lot 4: Kandeketiya DHB Lot 5: Koslanda DHB		129,479.85 220,589.17 166,716.67 198,916.22 149,812.45	100,909.06 160,507.59 139,556.45 166,084.10 109,564.35					06-Nov-2020 28-Jun-2021 15-Mar-2021 29-Mar-2021 02-Mar-2021	M/s. Wijewardana Construction M/s. Kondasinghe Constructions M/s. Senarathne Construction M/s. Kondasinghe Constructions M/s. Chatura Construction (pvt) Ltd	
W-3	Procurement of Works - Round 1 (5 PMCU/DH) Kandy District Lot 1: Hatharaliyadda DHC	679,000.00	190,157.18	130,501.14	OCB	Prior	Q3/2019	01-Jan-2020	09-Jun-2021	M/s Central Engineering	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 2: Madulkale DHB Lot 3: Dolosbage DHC Lot 4: Galaha DHC Lot 5: Deltota DHB		293,393.15 238,692.84 113,271.91 100,167.66	103,487.29 87,688.81					11-Jan-2021 04-Mar-2021	Services (Pvt)Ltd -Do- -Do- -Do- -Do-	
W-4	Procurement of Works - Round 1 (5 PMCU/DH) Matale District Lot A: Kalundawa PMCU Lot B: Madawalupotha PMCU Lot C: Paladeniya. PMCU Lot D: Kimbissa DHC Lot E: Galewela DHB	632,650.00	173,888.62 40,852.97 170,764.59 158,445.72	87,883.32 32,342.02 100,576.79 79,897.56	OCB	Prior	Q3/2020	12-Feb-2021 12-Feb-2021 12-Feb-2021 24-Jan-2021	31-Dec-2022 06-Oct-2021 04-Nov-2021 31-Dec-2022	M/s Malwatta Construction -Do- -Do- -Do-	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
			20,009.39						09-Nov-2021	-Do-	
W-5	Procurement of Works - Round 1 (5 PMCU/DH) Nuwaraeliya District Lot 1: Kotagala DHB Lot 2: Laxapana DHC Lot 3: Nanuoya PMCU Lot 4: Punadaluoya PMCU	637,000.00	 77,087.75 127,148.03 235,864.80 138,922.56	 47,368.25 110,744.39 199,499.16 129,212.89	OCB	Prior	Q3/2019	01-Jan-2020	 09-Aug-2021 09-Aug-2021 10-Mar-2021 10-Mar-2021	 M/s Malwatta Construction -Do- -Do- -Do-	
W-6	Procurement of Works - Round 1 (5 PMCU/DH) Polonnaruwa District Lot 1: Ellawewa PMCU Lot 2: Sevanapitiya PMCU	560,000.00	 120,559.06	 121,065.42	OCB	Prior	Q3/2019	09-Jul-2019	 28-Jul-2021	 M/s DMC Construction M/s Ranjith Motors & Building	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 3: Damminna PMCU Lot 4: Ambagawewa PMCU		102,501.08 92,206.78 110,258.76	97,096.01 108,512.49 112,594.44					30-Jun-2021 20-Oct-2021 11-Jan-2021	Contractors M/s Premadasa Construction M/s Gamodh Construction and Enterprises	
W-7	Procurement of Works - Round 1 (5 PMCU/DH) Anuradhapura District Lot 1: Horowpathana DHC Lot 2: Galenbindunuwewa DHB Lot 3: Negampaha DHC Lot 4: Konwewa PMCU	678,000.00	 272,711.84 117,783.74 145,317.92	 231,022.64 107,150.37 121,939.92	OCB	Prior	Q3/2019	26-Jul-2019	 30-May-2022 28-Dec-2020 27-Aug-2021	 M/s Gamodh Construction and Enterprises M/s Pubudu Construction M/s Nandana Rodrigo Construction M/s Dewaki	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 5: Tittagonawa PMCU		153,276.32							enterprises	
			206,301.88	148,828.05					29-Oct-2021	M/s Nirupama Construction	Contract under the termination process
W-8	Procurement of Works - Round 1 (5 PMCU/DH) Kegalle District	533,000.00			OCB	Prior	Q3/2019	01-Jan-2020			
	Lot 1: Bolgama PMCU										
	Lot 2: Hewadiwela PMCU		89,036.36	77,261.83					14-Dec-2020	M/s S.D.S. Constructions	
	Lot 3: Minuwangamuwa PMCU		81,899.55	72,119.80					01-Oct-2020	-Do-	
	Lot 4: Aranayaka DH										
	Lot 5: Uyanwatta PMCU		109,226.77	111,634.72					02-Apr-2021	-Do-	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
			125,302.71	158,445.72					10-Feb-2021	-Do-	
W-9	Procurement of Works - Round 1 (5 PMCU/DH) Ratnapura District Lot 1: Delwela PMCU Lot 2: Dodampe PMCU Lot 3: Narissa PMCU Lot 4: Endane DH Lot 5: Ranwela DH	609,000.00	 96,569.42 135,835.08 133,016.23 86,867.63 105,006.64	 52,472.14 133,972.97 92,551.65 104,260.87 83,578.60	OCB	Prior	Q3/2019	01-Jan-2020	 14-Oct-2021 15-Mar-2021 01-Feb-2022 09-Dec-2020 01-Dec-2022	 M/s Arcyn Engineering (Pvt.) Ltd. M/s Mohan Enterprises M/s KEP Construction M/s KEP Construction M/s Arcyn Engineering (Pvt.) Ltd.	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
W-10	Procurement of Works - Round 2 (10 PMCU/DH) Monaragala District Lot A: Kotagama-PMCU Lot B: Madagama-DHB Lot C: Nannapurawa-PMCU Lot D: Pitakumbura-DHC Lot E: Rathmalgahaella-PMCU	1,381,500.00	 116,498.92 116,075.48 107,334.18 110,823.58 117,771.44	 49,124.39 18,211.21 53,692.48 77,378.91 87,691.22	OCB	Prior	Q4/2020	31-Mar-2021	 17-Oct-2022 10-Apr-2023 24-Nov-2022 10-May-2022 01-Jul-2022	M/s. Malwatta Construction -Do- M/s. Kondasinghe Constructions M/s. Karunathilaka Construction (pvt) Ltd -Do-	
W-11	Procurement of Works - Round 2 (10	1,280,000.00			OCB	Prior	Q4/2020	31-Mar-2021			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	PMCU/DH) Badulla District Lot A: Haputale DHB Lot B: Lunugala DHB Lot C: Metigahatenna DHB Lot D: Paranagama DHB		143,493.32 160,077.37 123,948.12 84,354.85						14-Oct-2022 13-Dec-2022 14-Oct-2022	M/s. Wijewardana Constructions M/s. Malwatta Construction M/s. S.P. Lanka Construction M/s. Malwatta Construction	Contract Terminated
W-13	Procurement of Works - Round 2 (10 PMCU/DH) Matale District Lot F: Maraka DHC Lot G: Handungamuwa	827,800.00	126,195.44 217,495.87		OCB	Prior	Q4/2022 Q4/2022				
W-14	Procurement of Works - Round 2 (10	1,092,700.00			OCB	Prior					

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	PMCU/DH) Nuwaraeliya District Lot F: Hatton PMCU		62,597.91				Q1/2023				
W-15	Procurement of Works - Round 2 (10 PMCU/DH) Polonnaruwa District Lot A: Singhapura PMCU Lot B: Madagama PMCU Lot C: Parakrama Samudraya PMCU Lot D: Wijepura PMCU	1,230,000.00	148,107.87 166,767.54 139,170.79 78,810.21		OCB	Prior	Q2/2021 Q2/2021 Q2/2021 Q2/2021	16-Aug-2021 13-Sep-2021 16-Aug-2021 16-Aug-2021	25-Nov-2022 30-Mar-2023 09-Nov-2022 23-Dec-2022	M/s Ranjith Motors & Building Construction M/s Kondasinghe Construction M/s Ranjith Motors & Building Construction M/s M.G.Y. Construction	

Packag e Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Revie w	Date of Advertis ement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
W-16	Procurement of Works - Round 2 (10 PMCU/DH) Anuradhapura District Lot A: Ethakada PMCU Lot B: Katiyawa PMCU Lot D: Adiyagala PMCU Lot E: Mahasenpura PMCU	1,220,000.00	181,764.89 125,981.02 112,170.66 149,766.94		OCB	Prior	Q2/2021 Q2/2021 Q2/2022 Q2/2022	03-Sep-2021		M/s Pubudu Constructions M/s Rohana Construction M/s Ranjith Construction -Do-	
W-17	Procurement of Works - Round 2 (10 PMCU/DH) Kegalle District Lot B: Hinguralakanda DHC Lot D: Pothdenikanda PMCU	1,270,000.00 288,600.00	144,101.16		OCB	Prior	Q3/2021	11-May-2021		M/s Karunathilaka Construction	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
			82,665.69				Q1/2021	13-Dec-2021		-Do-	
W-21.1	Improvements to buildings - Distance Learning Centers- NIHS Kaluthara	120,000.00	28,489.00	27,885.18	RFQ	Post	Q1/2021	27-Aug-2020	08-Jun-2021	M/s Oveska Engineering and Construction	
W-21.2	Improvements to buildings - Distance Learning Centers-Uva Province	17,250.00	9,650.21	9,550.46	RFQ	Post	Q1/2021	26-Jul-2021	25-Aug-2021	M/s Sajith Enterprises	
W-21.3	Improvements to buildings - Distance Learning Centers-Central Province	17,250.00	17,758.90	17,751.93	RFQ	Post	Q1/2021	17-Jun-2021	25-Aug-2021	M/s Viko Electricals and Construction	
W-21.4	Improvements to buildings - Distance Learning Centers-North Central Province	17,250.00	11,978.67	11,560.72	RFQ	Post	Q1/2021		10-May-2022	M/s Pubudu Constructions	
W-21.6	Improvements to buildings - Distance Learning Centers-(additional Works)	17,250.00	2,013.63	1,965.72	RFQ	Post	Q1/2021	18-Feb-2022		M/s Dilshan Drapers (Pvt) Ltd	
W-22	Refurbishment of PMU Office space and	31,100.00	31,040.14		RFQ	Post	Q4/2018			M/s Commercial Projects (Pvt) Ltd	

Packag e Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Revie w	Date of Advertis ement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Interior Works – Additional Works										
W-23	Refurbishment of PIU Office space and Interior Works – Central Province	830.00	828.29	2,925.62	RFQ	Post	Q3/2019	23-Oct-2019	16-Dec-2021	M/s Wijaya Builders	
W-24	Refurbishment of PIU Office space and Interior Works - North Central Province	5,800.00	5,774.74	5,631.40	RFQ	Post	Q4/2018	13-Feb-2019	15-Nov-2019	M/s PTK Construction	
W-27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,140.00	6,732.92	6,692.72	RFQ	Post	Q2/2020	7-Jul-2020	02-Dec-2020	M/s Sathos Builders	
W-27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	27,030.00	14,363.81	42,108.56	RFQ	Post	Q2/2020	8-Jun-2021	14-Nov-2020	M/s Technomedic Pvt Ltd	
W-28	Construction of PCR lab at Colombo East Base Hospital	74,900.00	74,881.00	74,865.66	RFQ	Post	Q1/2020	24-Apr-2020	06-Jul-2020	M/s LHP Eco Centre (Pvt) Ltd	
W-28.1	Construction of PCR lab at Colombo East Base Hospital	27,030.00	32,600.00	15,228.81	RFQ	Post	Q3/2020	7-Oct-2020		M/s LHP Eco Centre (Pvt) Ltd	

Packag e Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Revie w	Date of Advertis ement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
W-29	Refurbishment of ICU GH Kalutara	19,800.00	19,799.00	17,327.96	RFQ	Post	Q3/2020	12-Apr-2020	22-Dec-2020	M/s Southern Construction	
W-29.2	Refurbishment of CSSD at DMH- Variation	70,270.00	84,120.00	58,391.86	RFQ	Post	Q2/2020	3-Sep-2020	13-Feb-2021	M/s Siyasara Construction	
W-29.3	Refurbishment of COVID-19 ward at TH Kurunegala	100,000.00	5,696.16	81,285.51	RFQ	Post	Q1/2022	17-May-2022	08-Nov-2020	M/s Ocean Builders	
W-29.4	Construction of Molecular Biology Lab for TH Karapitiya	162,000.00	148,472.14	112,060.83	RFQ	Post	Q4/2020	24-Feb-2021	06-Dec-2021	M/s Priyankara Construction	
W-30	Refurbishment of Quarantine Suboffice MRI	41,200.00	41,118.03	39,339.37	RFQ	Post	Q4/2020	23-Sep-2021	10-Feb-2023	M/s Salasi Lanka	
W-30.2	Facility improvements to Galle Harbour Passenger Quarantine Unit	55,000.00	33,211.85	32,359.14	RFQ	Post	Q4/2021	20-Apr-2022	01-Sep-2022	M/s Hi Teck Engineering Work	
W-30.3	Facility improvements to Hambanthota Harbour Passenger Quarantine Uni	25,000.00	15,235.38	25,312.16	RFQ	Post	Q4/2021	25-May-2022	23-Aug-2022	M/s Priyankara Construction	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
W-31	Establishment of Iodine Therapy Unit at TH Rathnapura	150,300.00	150,286.48	17,831.51	RFQ	Post	Q4/2021	30-Sep-2021		M/s Hi Teck Engineering Work	Contract Terminated
W-32	Establishment of Iodine Therapy Unit at TH Anuradhapura	203,000.00	212,627.00	130,182.47	OCB	Prior	Q4/2020	6-Jul-2021		M/s Hi Teck Engineering Work	
W-34	Refurbishment of ICU at BH Karawanella	16,250.00	25,228.81	20,131.32	RFQ	Post	Q4/2020	21-Jun-2021	17-Sep-2021	M/s Geeshan Builders	
W-35	Refurbishment of COVID-19 ward at TH Batticaloa	60,000.00	48,227.03	42,383.11	RFQ	Post	Q4/2020	2-Mar-2021	16-Jun-2021	M/s Nisha Construction and Civil Engineers	
S-01	Design and Supervision consultancy for infrastructure development	970,000.00	1,831,142.00		CQBS	Prior	Q3/ 2018	24-Sep-2019		M/s Resource Development Consultant	
S-02	Monitoring and Evaluation Firm (baseline and endline)	490,000.00	538,000.00		QCS	Prior	Q4/2018	25-Sep-2019		M/s Sri Lanka Business Development Consultant	
S-04	Design and develop health IT system for continuity of care	340,000.00	434,891.89		QCS	Prior	Q1/ 2020	31-May-2021		M/s Science Land Information Technology	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
S-05	Support operationalization of ESP	20,000.00	19,440.00	1,857.88	ICS	Prior	Q3/2019	25-Nov-2019	1-Dec-2019	Dr. Sarath Amunugama	
S-06	Develop PHC HRH plan for cluster work force plan (national)	20,000.00	19,440.00	7,427.35	ICS	Prior	Q3/2019	25-Nov-2019	1-Dec-2019	Dr. Herath Denuwara	
S-07	Support establishment and implementation of clusters	20,000.00	19,440.00	34,915.94	ICS	Prior	Q3/ 2019	25-Nov-2019	30-Jun-2022	Dr. Neelamani Hewageegana	
S-08	GIS-based planning and monitoring (national)	30,000.00	100.00		ICS	Prior	Q2/2020	1-Sep-2020		Mr. Malika Priyanga	
S-11	Environment Specialist	40,000.00	51,810.00		ICS	Prior	Q2/2020	25-Sep-2019		Dr. Jagath Manatunge	
S-12.1	Project Implementation Impact on Gender	36,000.00	12,350.00		ICS	Prior	Q2/2020	29-Sep-2020		Dr. Lakshmen Senanayake	
S-12.2	Social Safeguard Specialist	25,000.00	16,533.50		ICS	Prior	Q2/2020	7-Aug-2020		Mr. Kiribandage Jinapala	
S-17	Development of Distance Education Portal	20,000.00	9,460.00		ICS	Prior	Q1/2020	28-May-2020		Dr. Indika Mahesh Karunathilake	
S-19	Legal expert for quarantine unit	12,000.00	11,420.00	9,223.18	ICS	Prior	Q1/2020	28-May-2020	31-May-2021	Mr. Chanakya Jayadeva	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertis ement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks

ANNEX 8: PROCUREMENT PLAN

Basic Data		
Project Name: Health System Enhancement Project (Additional Financing)		
Project Number: 51107-003	Approval Number: 4121	
Country: Sri Lanka	Executing Agency: Ministry of Health	
Project Procurement Classification: A	Implementing Agency: Provincial Councils of Central, Sabaragamuwa, Uva and North Central provinces	
Procurement Risk: Moderate		
Project Financing Amount: ADB Financing \$113 million Ordinary Capital Resources (concessional loan): \$110 million JFPR Grant: \$3 million Government of Sri Lanka: \$10 million	Project Closing Date: November 30, 2025	
	Date of this procurement plan: 16 January 2023	
Procurement Plan Duration: 18 months	Advance contracting: Yes	eGP: Partial

E. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, non-consulting services, and consulting services.

Procurement of Goods, Works, and Non-consulting Services

Method	Comments
Open Competitive Bidding for Works	Nationally advertised, Prior Review.
Request for Quotations for Works	First two procurement activities carried out by each PIU and PMU are subject to Prior Review, afterwards post review (sampling)
Open Competitive Bidding for Goods	Internationally advertised. Prior Review.
Open Competitive Bidding for Goods	Nationally advertised. Prior Review.
Request for Quotations for Goods	First two procurement activities carried out by each PIU and PMU are subject to Prior Review, afterwards post review (sampling)
Direct Contracting for Goods	All procurement activities carried out by PMU and/or PIU are subject to Prior Review. Procurements through UN agencies are subject to Prior Review.

Consulting Services

Method	Comments
Quality and Cost Based Selection (QCBS)	All procurement activities carried out by PMU and/or PIU are subject to Prior Review.
Quality Based Selection (QBS)	All procurement activities carried out by PMU are subject to Prior Review.
Consultants' Qualifications Selection (CQS)	All procurement activities carried out by PMU are subject to

Method	Comments
	Prior Review.
Least-Cost Selection (LCS)	All procurement activities carried out by PMU are subject to Prior Review.
Fixed Budget Selection (FBS)	All procurement activities carried out by PMU are subject to Prior Review.
Competitive for Individual Consultants (ICS)	All procurement activities carryout by PMU and/or PIU are subject to Prior Review.

A. List of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods, Works, and Non-consulting Services

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 1.1	Medical Equipment for COVID care — US Scanner, Portable 135 Nos	2,364,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	• Awarded • Contract Completed
G 1.2	Medical Equipment for COVID care — Blood Gas Analyzer 8 Nos	40,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference;	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
~~G-1.3~~	~~Medical Equipment for COVID care – Ventilator, Neonatal~~ ~~8 Nos~~	201,000.00	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed
~~G-1.4~~	~~Medical Equipment for COVID care – Infant Incubator~~ ~~50 Nos~~	501,000.00	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-1.5	Medical Equipment for COVID care – Pulse Oximeter – Finger Type 100 Nos	4,500.00	RFQ	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
G-1.6	Medical Equipment for COVID care – Suction Apparatus 135 Nos	186,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
G-1.7	Medical Equipment for COVID care – BiPAP Machine 300 Nos	1,502,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
~~G 1.8~~	~~Medical Equipment for COVID care -~~ ~~Lot 1:~~ ~~X-Ray Machine, Portable~~ ~~35 Nos~~ ~~Lot 2:~~ ~~X-Ray Machine, Mobile~~ ~~5 Nos~~	~~1,914,000.00~~ ~~(1,488,700.00)~~ ~~(425,300.00)~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Nationally advertised by MOH.~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed
G 1.9	Medical Equipment for COVID care - Infant Resuscitator 20 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	• Package deleted, • Procurement was not approved by the ADB due to issues had with Country of Origin (Brazil).

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	
~~G-1.10~~	Medical Equipment for COVID care – Infant Warmer 50 Nos	501,000.00	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
~~G-1.11~~	Medical Equipment for COVID care – Phototherapy Machine 50 Nos	188,000.00	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
~~G-1.12~~	Medical Equipment for COVID care - ~~Multimonitor, Basic~~ 665 Nos	915,000.00	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	• Awarded • Contract Completed
~~G-1.13~~	Medical Equipment for COVID care - Lot 1: Hand Held Doppler 100 Nos Lot 2: CTG Machine 33 Nos	183,000.00 (100,300.00) (82,700.00)	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	• Awarded • Contract Completed
~~G-1.14~~	Medical Equipment for COVID care - Oxygen Concentrator, Bed side 300 Nos	414,000.00	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH; b) No PQ and No domestic preference;	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
~~G-1.15~~	~~Medical Equipment for COVID care – Infusion Pump~~ 500 Nos	376,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed
~~G-1.16~~	~~Medical Equipment for COVID care – ICU Ventilator~~ 75 Nos	1,501,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
~~G-1.17~~	~~Medical Equipment for COVID care – Dialysis Machine~~ 20 Nos	251,000.00	OCB-National	Post	1S1E	Q2/2021	~~a) Nationally advertised by MOH.~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	- Awarded - Contract Completed
~~G-1.18~~	~~Medical Equipment for COVID care –~~ ~~Lot 1:~~ ~~ICU-Bed~~ ~~30 Nos~~ ~~Lot 2:~~ ~~HDU Bed~~ ~~150 Nos~~ ~~Lot 3:~~	1,845,000.00 (67,600.00) (0.00)	OCB-National	Post	1S1E	Q2/2021	~~a) Nationally advertised by MOH.~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	- Lot 1, Lot 3, & Lot 4 considered under the Retroactive Finance and Lot 2 not considered. - Lot1, Lot 3, & Lot 4 Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Adjustable Bed~~ ~~2,400 Nos~~ ~~Lot 4:~~ ~~Emergency Trolley~~ ~~1,000 Nos~~	~~(1,502,000.00)~~ ~~(275,400.00)~~						
~~G-1.19~~	~~Medical Equipment for COVID care – Laryngoscope~~ ~~100 Nos~~	~~25,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Nationally advertised by MOH.~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQ/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed
~~G-1.20~~	~~Medical Equipment for COVID care – BP Apparatus – Aneroid~~	~~151,000.00~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Nationally advertised by MOH.~~	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	1,500 Nos						b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	
G-1.21	Medical Equipment for COVID care — BP Apparatus — Digital 2,250 Nos	169,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
G-1.22	Medical Equipment for COVID care — ECG Machine 170 Nos	237,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA;	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) Retroactive Financing; e) e-GP (partial)	
G-1.23	Medical Equipment for COVID care — IR Thermometer 750 Nos	45,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
G-1.24	Medical Equipment for COVID care — Spot Lamp 100 Nos	63,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-1.25	Medical Equipment for COVID care – Macromed (Pvt) Ltd 150 Nos	451,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
G-1.26	Medical Equipment for COVID care – Defibrillator 50 Nos	226,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
G-1.27	Medical Equipment for COVID care – Face Mask with Tubing 5,000 Nos	2,702.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
~~G-1.28~~	~~Medical Equipment for COVID care – Oxygen Flowmeter~~ ~~3,000 Nos~~	202,702.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	- Awarded - Contract Completed
~~G-1.29~~	~~Medical Equipment for COVID care – High Flow Nasal Oxygen~~ ~~325 Nos~~	1,953,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-1.30	Medical Equipment for COVID care - Transport Ventilator 25 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Package deleted, - Procurement was not approved by the ADB due to issues had with the Procurement decision.
~~G-1.31~~	~~Medical Equipment for COVID care - Syringe Pump~~ Syringe Pump 1,600 Nos	1,201,000.00	~~OCB-National~~	Post	~~1S1E~~	~~Q2/2021~~	~~a) Nationally advertised by MOH.~~ b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
~~G-1.32~~	~~Medical Equipment for COVID care - Table Top Autoclave~~ 150 Nos	263,000.00	~~OCB-National~~	Post	~~1S1E~~	~~Q2/2021~~	~~a) Nationally advertised by MOH.~~ b) No PQ and No domestic preference;	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
G-1.33	Medical Equipment for COVID care - Transport Ventilator 25 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Package deleted, - Procurement was not approved by the ADB due to issues had with the Procurement decision.
G-1.34	Medical Equipment for COVID care - Cylinder Oxygen Flowmeter 5,000 Nos	626,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-1.35	Medical Equipment for COVID care - Multiparameter ICU 100 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Package deleted, - Procurement was not approved by the ADB due to issues had with the Procurement decision.
~~G-1.36~~	~~Medical Equipment for COVID care - Pulse Oximeter~~ ~~960 Nos~~	~~722,000.00~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
~~G-1.37~~	~~Medical Equipment for COVID care - Nebulizer~~ ~~1110 Nos~~	~~139,000.00~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
~~G-1.38~~	~~Medical Equipment for COVID care – Pulse Oximeter (finger Tip)~~ ~~5,000 Nos~~	~~114,864.86~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed
~~G-1.39~~	~~Medical Equipment for COVID care – Oxygen Flow meter (Double)~~ ~~500 Nos~~	~~60,000.00~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-1.40	Medical Equipment for COVID care - RO Plant 20 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Package deleted, - Procurement was not approved by the ADB due to issues had with the Procurement decision.
G-2.1	Medical Equipment for Bio Medical Engineering Service – Ventilators	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-2.2~~	~~Medical Equipment for Bio Medical Engineering Service – Neonatal Ventilators~~	~~130,000.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q1/2023~~	~~a) Nationally advertised; or procured through UN~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) e-GP (partial)~~ ~~f) Bidders from all eligible countries are permitted.~~	Contract Awarded.
G-2.3	Medical Equipment for Bio Medical Engineering Service – Multipara Monitors Basic	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-2.4	Medical Equipment for Bio Medical Engineering Service – Multipara Monitors Advanced	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.5	Medical Equipment for Bio Medical Engineering Service – Suction Apparatus	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-2.6	Medical Equipment for Bio Medical Engineering Service – Syringe pumps	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.7	Medical Equipment for Bio Medical Engineering Service – Infusion Pumps	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.8	Medical Equipment for Bio Medical Engineering Service – Blood Gas analyzers	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-2.9	Medical Equipment for Bio Medical Engineering Service – ECG Machines	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.10	Medical Equipment for Bio Medical Engineering Service – Pulse Oximeters	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.11	Medical Equipment for Bio Medical Engineering Service – Ultra sound Scanners-High End Radiology	400,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.12	Medical Equipment for Bio Medical Engineering Service – ultra sound scanner-gyn and obs	300,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference;	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.13	Medical Equipment for Bio Medical Engineering Service – C Arm machine	330,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
~~G-2.14~~	~~Medical Equipment for Bio Medical Engineering Service –~~	~~170,000.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q1/2023~~	~~a) Nationally advertised; or procured through UN~~	Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Diathermy						~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) e-GP (partial)~~ ~~f) Bidders from all eligible countries are permitted.~~	
G-2.15	Medical Equipment for Bio Medical Engineering Service – OT Table	240,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-2.16	Medical Equipment for Bio Medical Engineering Service – OT Lamp	200,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G2-.17	Medical Equipment for Bio Medical Engineering Service – Anesthetic Machine	460,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-2.18	Medical Equipment for Bio Medical Engineering Service – high Pressure sterilizer	400,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.19	Medical Equipment for Bio Medical Engineering Service – endoscope	480,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-2.20	Medical Equipment for Bio Medical Engineering Service – laparoscope	400,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
~~G-2.21~~	~~Medical Equipment for Bio Medical Engineering Service – CR system~~	~~260,000.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q1/2023~~	~~a) Nationally advertised; or procured through UN~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) e-GP (partial)~~ ~~f) Bidders from all eligible countries are permitted.~~	Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
~~G-2.22~~	~~Medical Equipment for Bio Medical Engineering Service – incubator transport~~	~~80,000.00~~	~~RFQG~~	~~Post~~	~~1S1E~~	~~(Q1/2023)~~ Q4/2022	~~a) RFQ;~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQ Bidding Document;~~ ~~d) e-GP (partial)~~ ~~e) Bidders from all eligible countries are permitted.~~	Contract Awarded.
G-2.23	Medical Equipment for Bio Medical Engineering Service – Patient Warmers	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.24	Medical Equipment for Bio Medical Engineering Service – Fluid Warmers	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-2.25	Medical Equipment for Bio Medical Engineering Service – Defibrillator	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.26	Medical Equipment for Bio Medical Engineering Service – X-Ray Machines Digital	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.27	Medical Equipment for Bio Medical Engineering Service – Microscope Neuro	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.28	Medical Equipment for Bio Medical Engineering Service – CT scanners	1,498,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference;	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.29	Medical Equipment for Bio Medical Engineering Service – Mobile ICU	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - This package was identified during the COVID 19 pandemic situation and the requirement of this machine is not urgent further.
G-2.30	Medical Equipment for Bio Medical Engineering Service – CPR Machine	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-3*	Oxygen concentration Plants with associated facilities (multiple contracts) Lot 1: 7 Nos, Oxygen Concentrator Lot 2: 15 Nos, Liquid Oxygen Tanks	2,630,000.00 (2,630,000.00) (0.00)	OCB	Prior	1S1E	Q1/2023 ~~Q3/2022~~	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Lot 02 deleted due to the inadequate fund.
~~G-4.1~~	~~Medical supplies and consumables for MSD (Surgical) —~~	~~2,000,000.00~~	~~OCB~~	~~Prior~~	~~1S1E~~	~~Q2/2022~~	~~a) Nationally advertised; b) No PQ and No domestic preference;~~	Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	~~SARS Cov-2 Rapid AG Assay~~						~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	
G-4.2	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Solution 1.5%	1,250,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
~~G-4.3~~	~~Medical supplies and consumables for MSD (Surgical) –~~	~~1,330,000.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q3/2022~~	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~	- New package added under the Emergency Finance. - Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	~~Peritoneal Dialysis Solutions, Titanium Adapters & Minicaps~~ ~~Lot 1: Peritoneal Dialysis Solution~~ ~~Lot 2: Titanium Adapter~~ ~~Lot 3: Mini Caps~~	~~(547,000.00)~~ ~~(93,000.00)~~ ~~(690,000.00)~~					~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	
G-4.4	Medical supplies and consumables for MSD (Surgical) – Com. Spinal Epidura, Spinal Needls etc. Lot 1: Combined Spinal Epidural Anesthesia Sets Lot 2: Pensil Point Spinal Needles Lot 3: Nerve Stimulator Lot 4: Nasopharyngeal Airways	750,000.00 (169,600.00) (486,400.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Laryngeal Mask Airways	(82,500.00) (5,000.00) (6,500.00)						
G-4.5	Medical supplies and consumables for MSD (Surgical) – Tracheostomy Tube Plains, Suction Catheters etc ~~Lot 1: Tracheostomy Tubes~~ Lot 2: Suction Catheters ~~Lot 3: Oxygen Masks~~ ~~Lot 4: Nasal Oxygen Cannula Sets~~ ~~Lot 5: Drug Nebulizing Kits~~ ~~Lot 6: Oral Airways and Spirometers~~	~~740,000.00~~ (51,100.00) ~~(23,000.00)~~ (46,000.00) ~~(220,000.00)~~ ~~(43,000.00)~~	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 01, 03, 04, 05, 06, & 08 awarded under this package. • Lot 02, & 07 need to be rebid.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 7: Incentive Spirometer for Pediatric Lot 8: Bacterial and Viral Filters	(98,000.00) (7,900.00) (5,100.00) (297,000.00)						
G-4.6	Medical supplies and consumables for MSD (Surgical)— Gastro Duodinal Tube etc.	170,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G4.7.1~~	~~Medical supplies and consumables for MSD (Surgical) — Gauze Absorbents~~	590,000.00	LCB	Prior	~~1S1E~~	~~Q3/2022~~	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded.
~~G-4.8~~	~~Medical supplies and consumables for MSD (Surgical) —~~ Polydioxanone Ndl, PG Suture Ndls etc. Lot 01: Polydioxanone Surgical Sutures Lot 02: Polyglactin 910 Surgical Sutures Lot 03: Polyglycolic Acid (PGA) Surgical Sutures	1,060,000.00 (81,300.00) (430,300.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 04: Nylon Surgical Sutures~~ ~~Lot 05: Ligating Clips~~	~~(284,500.00)~~ ~~(121,500.00)~~ ~~(142,400.00)~~						
G-4.9	Medical supplies and consumables for MSD (Surgical) – Dis. Bone Marrow Biopsy Ndl. Sets	210,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-4.10	Medical supplies and consumables for MSD (Surgical) – Scalpel blades, Implant Valves etc.	200,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
~~G-4.11~~	~~Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 18.5D – 21.5D~~	~~780,000.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q3/2022~~	~~a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.~~	- New package added under the Emergency Finance. - Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-4.12~~	~~Medical supplies and consumables for MSD (Surgical)— Intra Occu. Lens 22D & 22.5D~~	760,000.00	LCB	Prior	~~1S1E~~	Q3/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded.
~~G-4.13~~	~~Medical supplies and consumables for MSD (Surgical)— Intra Occu. Lens 23D & 23.5D~~	720,000.00	LCB	Prior	~~1S1E~~	Q3/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-4.14~~	~~Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 24D – 26D~~	~~690,000.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q3/2022~~	~~a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded.
G-4.15	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lenses, Vaccum Trephine etc. Lot 1: Intra Occu. Lenses Lot 2: Vacuum Trephine Lot 3: Vacuum Punch Lot 4: Blade Trephine	~~110,000.00~~ 89,500.00 (74,500.00) (18,000.00) (15,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 2, & 4 awarded • Lot 1, & 3 need to be rebid

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(2,500.00)						
~~G-4.16~~	~~Medical supplies and consumables for MSD (Surgical)—~~ ~~Angio. Cath. Etc~~ ~~Lot 1: Angio. Cath. TIC, size 5 F, 110 cm~~ ~~Lot 2: Coro. Guid. Cath. Ex. Sup, 6F, XB 3, 90-100 cm~~ ~~Lot 3: Percutaneous Introducer Set P6F, 7-7.5cm~~	560,000.00 (95,000.00) (334,500.00) (130,500.00)	LCB	Prior	1S1E	Q4/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • All the lots awarded.
~~G-4.17~~	~~Medical supplies and consumables for MSD (Surgical)—~~ ~~Ball. Dila. Catheters~~	570,000.00	LCB	Prior	1S1E	Q4/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~	• New package added under the Emergency Finance. • All the lots awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Ball. Dila. Catheter PTCA Compliance 2mm x10mm Lot 2: Ball. Dila. Cath. PTCA compliance 2mm x12mm Lot 3: Ball. Dila. Cat. PTCA Compliance 2.5 x10mm Lot 4: Ball. Dila. Cat. PTCA Non Complia. 2.5 x10mm Lot 5: Ball. Dila. Cat. PTCA Non Complia. 2.75 x10mm Lot 6: Ball. Dila. Cat. PTCA Non Complia. 3 x10mm Lot 7: Ball. Dila. Cat. PTCA Non Complia. 3.5 x8mm Lot 8: Ball. Dila. Cat. PTCA Non Complia. 4.5 x 8mm	(106,500.00) (98,000.00) (63,500.00) (28,000.00) (96,000.00) (90,000.00)					d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 9: Ball-Dila Catheter PTCA CTO 1.0 x 8mm~~ ~~(44,500.00)~~ ~~(15,000.00)~~ ~~(28,500.00)~~							
G-4.18	~~Medical supplies and consumables for MSD (Surgical) —~~ ~~Guide Wires, Vascular Puncture Needles etc.~~ ~~Lot 1: Coronary Guidewire BMW Jtip, 0.36mm, 175-190cm~~	450,000.00 (85,900.00)	LCB	Prior	1S1E	Q4/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~	• New package added under the Emergency Finance. • All the Lots under package G-4.18 awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Guide wire, Extra Sup. str tip, 0.36mm, 175-190cm Lot 3: Guide wire, Fielder, str. Tip 0.36 mm, 0.8 tip load, 175-190cm Lot 4: Vascular Puncture Needle 20G, 40mm Lot 5: Inflation Device for PTCA, 20ml-25ml Lot 6: Y Adapter Lot 7: Three Way Adapter	(15,100.00) (31,300.00) (18,200.00) (271,300.00) (26,400.00) (1,800.00)					f) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-4.19~~	Medical supplies and consumables for MSD (Surgical) – Perm. Pacemakers	650,000.00	LCB	Prior	1S1E	Q4/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded.
G-4.20	Medical supplies and consumables for MSD (Surgical) – Cerebral Catheters, Visceral Catheters etc ~~Lot 01: Cerebral Cath, vertebra~~ Lot 02: Visceral Catheter ~~Lot 03: Percutaneous Entry/Angio & Angio Puncture NdI~~	~~160,000.00~~ 121,200.00 ~~(8,900.00)~~ (32,200.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 1, 3, 5, & 6 awarded, • Lot 2, & 4 need to be rebid.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 04: Micro Cath & Peripheral Embo ~~Lot 05: Emboli material PVA particle~~ ~~Lot 06: Abscess Drainage Cath Set~~	~~(4,100.00)~~ (89,000.00) ~~(16,900.00)~~ ~~(8,900.00)~~						
G-4.21	Medical supplies and consumables for MSD (Surgical) – Endotracheal Tube Plains Lot 1: Endotracheal Tube ~~Lot 2: Endotracheal Anesthesia Set~~ ~~Lot 3: Endotracheal Needle~~ Lot 4: Catheter Mount	~~500,000.00~~ 298,000.00 (298,000.00) ~~(104,500.00)~~	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 2, 3, 4, 5, & 6 awarded, • Lot 1 need to be rebid

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 06: Anesthetic Face Mask	(1,000.00) (40,000.00)						
G-4.23	Medical supplies and consumables for MSD (Surgical) – Incentive Spirometer, CPAP Full Face Masks etc	330,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-4.24	Medical supplies and consumables for MSD (Surgical) –	640,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference;	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	Blood Line Sets etc						c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
G-4.25	Medical supplies and consumables for MSD (Surgical) – Acidic Solu. F	80,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
~~G-4.26~~	~~Medical supplies and consumables for MSD (Surgical) – Hollow Fiber Dialyzer~~	~~10,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2022~~	~~a) RFQ; b) No PQ and No domestic preference;~~	- New package added under the Emergency Finance. - Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQ Bidding Document;~~ ~~d) e-GP (partial)~~ ~~e) Bidders from all eligible countries are permitted.~~	
G-4.27	~~Medical supplies and consumables for MSD (Surgical) –~~ ~~Cold Sterilant Solution etc.~~ ~~Lot 1: Cold Sterilant Solutions~~ ~~Lot 2: Double Lumen Catheter Sets for Hemodialysis~~	180,000.00 (2,000.00) (178,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • All the Lots under this package awarded.
G-4.28	Medical supplies and consumables for MSD (Surgical) – Triple Lumen & Permanent C.V Catherter sets	~~70,000.00~~ 15,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	• New package added under the Emergency Finance. • Lot 01 Awarded. • Lot 02 need to be rebid

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 01: Triple Lumen Catheters~~ Lot 2: permanent C.V Catheters sets D/L, 14.5 FG32-36cm	~~(55,000.00)~~ (15,000.00)					d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
G-4.29	Medical supplies and consumables for MSD (Surgical) – Filters for RO Systems Lot 1: Filter for RO system 10 micron 50cm Lot 2: Filter for RO system 20 micron 50cm	12,000.00 (6,000.00) (6,000.00)	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
~~G-4.30~~	~~Medical supplies and consumables for MSD (Surgical) –~~ ~~Biopsy Guns & Needles~~	~~10,000.00~~	~~RFQG~~	~~Post~~	~~1S1E~~	~~Q4/2022~~	~~a) RFQ;~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQ Bidding Document;~~	- New package added under the Emergency Finance. - Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~d) e-GP (partial)~~ ~~e) Bidders from all eligible countries are permitted.~~	
G-4.31	Medical supplies and consumables for MSD (Surgical) – Citric Acid Based Dialyzersolution/powder	10,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-4.32	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Catheters etc	150,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Cotton Wool, Gauze, bandage etc ~~Lot 1: Cotton Wool- 500g~~ Lot 2: Interlayered Cotton Wool ~~Lot 3: Ophthalmic Surgical Drape~~ Lot 4: Bandage P.O.P.	~~(572,500.00)~~ (98,500.00) ~~(122,000.00)~~ 37,000.00					c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
G-4.35	Medical supplies and consumables for MSD (Surgical) – Disinfection Solu. Etc Lot 1: Heat Disinfection Solu. f/ FMC Lot 2: Cold Disinfection Solu. forFMC Lot 3: CVVHD Kit CRRT com.	460,000.00 (70,000.00) (8,000.00)	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	w/"Multifiltrate" (Fresenius) Lot 4: Bandage P.O.P.	(283,500.00) (98,500.00)						
G-4.36	Medical supplies and consumables for MSD (Surgical) – Adult HF/HDF/SCUF Kits	480,000.00	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-4.37	Medical supplies and consumables for MSD (Surgical) – Omni Set Filters etc.	100,000.00	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document;	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Haemo filtration kit w/o filter compatible w/ B. Braun	(27,200.00)					d) not under Advance contracting;	
	Lot 2: Filter f. use w/ Haemo filt. kit (Compatible w/SR No: 14301011)	(7,000.00)					e) No e-GP	
	Lot 3: Omni set TPE incl Filter 0.8/Filter comp./Omni CRRT	(14,600.00)					f) Bidders from all eligible countries are permitted.	
	Lot 4: Omni set (Heparin) 1.6/Filter compatible/Omni CRRT	(29,200.00)						
	Lot 5: Omni set Pro (Citrate) 1.6/ Filter compatible/ Omni CRRT	(2,500.00)						
	Lot 6: Omni set PLUS 1.6/Filter compatible/ Omni CRRT	(7,500.00)						
	Lot 7: Diacap ultra DF online filter for Dialogue B.Braun							

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(12,000.00)						
~~G-4.38~~	~~Medical supplies and consumables for MSD (Surgical) —~~ Urethral Catheters	280,000.00	LCB	Prior	1S1E	Q3/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded.
~~G-4.39~~	~~Medical supplies and consumables for MSD (Surgical) —~~ Peritoneal Dialysis Solution 1.5%	20,000.00	RFQG	Post	1S1E	Q3/2022	~~a) RFQ;~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQ Bidding Document;~~ ~~d) e-GP (partial)~~ ~~e) Bidders from all eligible~~	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~countries are permitted.~~	
G-4.40	Medical supplies and consumables for MSD (Surgical) – Cochlear Implants	780,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
~~G-4.41~~	~~Medical supplies and consumables for MSD (Surgical) – Colostomy Appliance Sets~~	~~310,000.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q4/2022~~	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~	- Contract Awarded - New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~f) Bidders from all eligible countries are permitted.~~	
~~G-4.42~~	~~Medical supplies and consumables for MSD (Surgical) —~~ Colostomy Bags	~~10,000.00~~	~~RFQG~~	~~Post~~	~~1S1E~~	~~Q4/2022~~	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Contract Awarded.
G-5	25 ambulances for 1990 Suweseriya service financed by the JFPR grant	1,160,000.00	OCB	Prior	1S1E	Q4/2022 Q3/2022	a) Internationally advertised. b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted.	
G-6	50 Ambulances for improving Home care (via Hospitals in all 9 provinces) Lot 1: 30 Ambulances for MOH districts (inter-hospital transfer Lot 2: 20 Ambulances to Suweseriya to reduce response time	2,510,000.00 (1,582,000.00) (928,000.00)	OCB	Prior	1S1E	Q1/2023 ~~Q3/2022~~	a) Internationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 7.1	Lab Equipment for SLIBTEC — Next Generation Sequencing System to SLIBTEC	400,000.00	OCB	Prior	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	• Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G 7.2~~	~~Lab Equipment for SLIBTEC – Flow-cytometer~~	330,000.00	~~OCB~~	Prior	~~1S1E~~	~~Q2/2022~~	~~a) Nationally advertised; or procured through UN~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted~~	Contract Awarded.
G 7.3	Lab Equipment for SLIBTEC (Biosafety cabinet – BSL 2 A1, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 7.4	Procurement of Lab Equipment for SLIBTEC (Automated Nucleic Acid Extraction system, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G 7.5	Lab Equipment for SLIBTEC (Micropipette, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G 7.6	Lab Equipment for SLIBTEC Lot 1: Light microscope Lot 2: Inverted fluorescent microscope Lot 3: Hemocytometer Lot 4: Inverted microscope with phase contrast attachment	~~4,500.00~~ (4,500.00) (0.00) (0.00) (0.00)	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Lot 1 Awarded, - Balance lots deleted, - Balance Total amount was taken for the repurposing under the emergency finance.
G 7.7	Lab Equipment for SLIBTEC Lot1: Microfuge Lot 2: Refrigerated microfuge Lot 3: Benchtop high speed refrigerated ultra centrifuge	~~47,000.00~~ (30,000.00) (17,000.00) (0.00)	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible	- Lot 1 & 2 Awarded, - Lot 3 deleted, - Balance Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted	
G 7.8	Lab Equipment for SLIBTEC (-80 °C Freezers, Etc.)	0.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 7.9	Lab Equipment for SLIBTEC (Gel Documentation System, Etc.)	0.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G 7.11	Lab Equipment for SLIBTEC Lot 1: Liquid nitrogen dewars for cell storage (35 L) Lot 2: Liquid nitrogen tanks with hose Lot 3: Deionized water purification system Lot 4: Distilled water plant	~~6,000.00~~ (6,000.00) (0.00) (0.00)	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Lot 1 Awarded, - Balance lots deleted, - Balance Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Liquid nitrogen containers 1000 mL Lot 6: Sonicator Lot 7: Hemocytometer Lot 8: Ice flake maker Lot 9: Strip cutter and dispenser	(0.00) (0.00) (0.00) (0.00) (0.00)						
G 7.12	Lab Equipment for SLIBTEC (Cryo Aprons, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted	
G-8	Establishing and supporting PCR Labs point of care test and other equipment (multiple packages)	0.00	OCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. g) Package contains multiple lots and will be evaluated as multiple contracts.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-9	Wall oxygen pipes and oxygen outlets and Establishing HDUs with wall oxygen	0.00	OCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Plant Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-10	Liquid Oxygen Tanks	0.00	OCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-11	Quarantine unit Support – package 3 (furniture, multiple items)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-12	Quarantine unit Support – package 4 (electronic items, multiple items)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-13	Quarantine unit Support – package 5 (Disease surveillance equipment, multiple items)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-14	Computers and Peripherals for Quarantine unit Software	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-15	Hiring transport for COVID care (multiple contracts)	0.00	RFQG	Post	1S1E	Q4/2021	a) RFQ;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							b) No PQ and No domestic preference; c) RFQ Bidding Document;	
G-16	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota	120,000.00	OCB	Prior	1S1E	~~Q3/2022~~ Q2/2023	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-17	Procurement of training equipment (JFPR Grant)	300,000.00	OCB	Prior	1S1E	Q1/2023 ~~Q4/2022~~	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted.	
G-18	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	250,000.00	OCB	Prior	1S1E	Q1/2023 ~~Q4/2022~~	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-19	Printing communication and training materials for gender based violence prevention in all three languages (non-consulting services)	140,000.00	OCB	Prior	1S1E	Q4/2022	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-20	Establishing the LAN connectivity and upgrading audio visual system at NIHS (multiple equipment)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-21	Establishing the LAN connectivity and upgrading audio visual system at 9 regional training (multiple equipment)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-22	Equipment for regional training centres and other training centres	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-23	Hiring of Liquid Oxygen Capsules	0.00	Direct	Prior	NA	NA	a) Bidding Documents: OCB Goods or RFQ	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-24	Supply of Basic Life support equipment for Ambulances (for suwaseriya and MOH ambulances)	1,000,000.00	OCB	Prior	1S1E	Q4/2023 ~~Q4/2022~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							f) Bidders from all eligible countries are permitted.	
G-30.1	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Antisera Lot 1: Anti-A (monoclonal) 10ml Lot 2: Anti-AB (monoclonal) 10ml Lot 3: Anti-B (monoclonal) 10ml Lot 4: Anti-D IgM (monoclonal) 10ml	104,000.00 (30,200.00) (12,900.00) (29,800.00) (31,100.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-30.2	Medical Supplies and Consumables for MSD	475,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised;	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Blood Bank Reagents Lot 1: Anti-IgG Monos. Anti Human Glob.10ml Lot 2: Anti-C3D Monospes. Anti Human Gl.2ml Lot 3: Anti-IgG+C3D (poli) Anti Hu. Glob. 10ml Lot 4: Anti-D IgM (monoclonal) 10ml Lot 5: Papain solutio. Activate dlyophilizd 1x3ml	(4,000.00) (10,000.00) (335,000.00) (125,000.00) (1,000.00)					b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.3	Medical Supplies and Consumables for MSD	282,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised;	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~human serum or plasma 480 tests/kit~~	~~(54,000.00)~~						
G-30.5	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Consumables for TTI Laboratory Analyzers	5,000.00	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
~~G-30.6~~	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – STD/AIDS Test Kits and Reagents Lot 1: ELISA HIV P24 ag & ab HIV1, HIV2 HS480T~~	~~380,000.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q4/2022~~	~~a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.~~	- All the Lot Awarded - New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 2: WesternBlot con- HIV 1 (in HIV 2)18T~~ ~~Lot 3: VCNT selective supplement for GC~~ ~~Lot 4: Haemoglobin powder~~	~~(302,100.00)~~ ~~(68,000.00)~~ ~~(4,700.00)~~ ~~(5,200.00)~~						
G-30.7	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) —~~ ~~Blood Bank — HLA Sereology~~ ~~Lot 1: HLA-ABC Negative Control 0.5ml/vial~~ ~~Lot 2: HLA-ABC Positive Control 0.5ml/vial~~	3,000.00 ~~(1,500.00)~~	RFQG	Post	1S1E	Q4/2022	~~a) RFQ;~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQ Bidding Document;~~ ~~d) e GP (partial)~~ ~~e) Bidders from all eligible countries are permitted.~~	- Contract Awarded - New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		~~(1,500.00)~~						
G-30.8	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank – HLA Histocompatibility Items – Molecular	54,100.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-30.9	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology -Antibiotic Susceptibility Discs	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Value of the package is less than the \$ 2,500.00.
G-30.10	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference;	- Package deleted, - Package was combined with the G-30.16.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Mycology – Antibiotic Susceptibility Discs						c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-30.11	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology Antisera	7,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-30.12	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology – Antisera Enteric	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Value of the package is less than the \$ 2,500.00.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-30.13	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mycology – Culture Media	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was combined with the G-30.16.
G-30.14	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology – Culture Media & Supplementary Reagents Lot 1: Egg Yolk Emulsion(100 ml/Vial) Lot 2: Leptospira Enrichment broth EMJH Lot 3: Leptospira medium agar base EMJH	28,000.00 (12,300.00) (13,300.00)	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Supplement to Listeria Selective agar	(400.00)						
	Lot 5: Sorbitol MacConkey agar							
	Lot 6: Mac Conkey broth purple	(200.00)						
	Lot 7: Modified Semi-solid Rappaport Vassiliadis(MSRV) medium base	(300.00)						
	Lot 8: Tryptone Soya agar	(300.00)						
	Lot 9: Mannitol salt agar	(300.00)						
		(400.00)						
		(500.00)						

G-30.15	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) —	4,070.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 02 awarded. • Lot 01, 03, 04, 05, 06, 07, & 08 need to be rebid. • Lot 01, 03, 04, 05, 06, 07, & 08 deleted due to the total estimated value for the remaining lots is less than the \$ 2,500.00.
	Microbiology and Parasitology Test Kits	(0.00)						
	Lot 1: Crithidia luciliae sub strateslide kit (ethanol fixed)	(0.00)						
	Lot 2: Mycoplasma Antibody Particle Agglutination Test kit	(0.00)						
	Lot 3: Streptolysin 'O' Containing Latex Reagent for the detection of ASO Titre	(4,075.00)						
	Lot 4: Helicobacter pylori stool antigen ELISA kit	(0.00)						
	Lot 5: Rickettsia IgM ELISA (96 tests /kit)							
	Lot 6: Rickettsia IgG ELISA (96 tests /kit)							
	Lot 7: Stained Brucella abortus suspension	(0.00)						
	Lot 8: Stained Brucella melitensis suspension	(0.00)						

	Lot 5: Fluconazole 25 mic.g Lot 6: Ketoconazole 30 mic.g Lot 7: Itraconazole 10 mic.g Lot 8: Voriconazole 1 mic.g Lot 9: Clotrimazole 10 mic.g	~~(1,400.00)~~ ~~(200.00)~~ (100.00) (50.00) (50.00) (50.00)						
G-30.17	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) — Microbiology — Anaerobic~~	1,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; ~~b) No PQ and No domestic preference;~~ ~~c) RFQ Bidding Document;~~ ~~d) e-GP (partial)~~ e) Bidders from all eligible	• New package added under the Emergency Finance. • Contract Awarded.

	Lot 1: Anaerobic indicator (50 sachets/ pack) Lot 2: Anaerogen gas pack (10 sachets / pack)	(200.00) 800.00)					countries are permitted.	
G-30.18	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Virology Test Kits Lot 1: Measles IgG antibody - ELISA (96 tests/kit) Lot 2: BK Virus quantification real-time PCR kit (96 reactions /kit)	2,000.00 (0.00) (2,000.00)	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 2 Awarded. • No responsive bidder for the Lot 1. • Lot 1 deleted due to the estimated value of lot 1 is less \$ 2,500.00.
G-30.19	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chemical Pathology Test Kits	31,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	• New package added under the Emergency Finance.

							countries are permitted.	
G-30.20	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Stains & Indicators	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Package deleted due to the estimated value is less \$ 2,500.00.
G-30.21	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chemical Pathology - Chemicals	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Package deleted due to the estimated value is less \$ 2,500.00.
G-30.22	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Molecular Biology – Chemicals & Reagents Lot 1: Superscript III PlatinumOne-step	8,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	• New package added under the Emergency Finance.

	quantitativeRT-PCR System I(50 reactions) Lot 2: FITC- Anti - Rabies Monoclonal Globulin 5ml /vial Lot 3: Rabies-Primer 1ATGTAACACCYCTA CAATG (19nts) 100pmol Lot 4: Rabies-Primer 2GCMGGRTAYTTRTA YTCATA(20 nts) 100pmol Lot 5: Rabies-Probe FAMCCGAYAAGATTG TATTYAARGTCACKA ATCAGGTQSY7 100pmol	(4,100.00) (3,100.00) (350.00) (350.00) (100.00)					countries are permitted.	
G-30.23	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chemicals and Reagents for	5,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	New package added under the Emergency Finance.

	Immunohistochemistry and Cytochemistry Lot 1: Polyclonal rabbit anti hulg G/FITC 2ml Lot 2: Polyclonal rabbit anti human C3c Com 2ml Lot 3: Polyclonal rabbit anti humalgA/ FITC 2ml	(900.00) (750.00) (3,350.00)					e) Bidders from all eligible countries are permitted.	
G-30.24	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Common Chemicals Lot 1: Acetone AR ~~Lot 2: Di sodium hydrogen phosphate anhydrous AR~~ ~~Lot 3: Di Sodium hydrogen orthophosphate AR~~ Lot 4: EDTA tri potassium salt	~~39,000.00~~ (33,200.00) (2,000.00) ~~(100.00)~~ ~~(2,900.00)~~	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 02, 03, 06, 07, & 08 Awarded. • Lot 01, 04, & 05 need to be rebid.

	Lot 5: Methyl alcohol absolute AR ~~Lot 6: Salicylic acid~~ Lot 7: Tri sodium citrate AR ~~Lot 8: Phosphate buffered saline(PBS) concentrate~~	(100.00) (31,100.00) ~~(100.00)~~ ~~(100.00)~~ ~~(2,600.00)~~						
G-30.25	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chemical Pathology – Quality Control Reagents Lot 1: Quality control serum for clinical chemistry, normal range 5ml /vial Lot 2: Quality control serum for clinical	11,000.00 (5,300.00)	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

	chemistry, pathological range 5ml /vial	(5,700.00)						
G-30.26	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Histopathology – Microtome Blades	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Package deleted due to the estimated value is less \$ 2,500.00.
G-30.27	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Consumable Miscellaneous Laboratory Items	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Package deleted due to the estimated value is less \$ 2,500.00.
G-30.28	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – X Ray Items	880,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	• New package added under the Emergency Finance.

	Lot 1: Macro Cyclic Contr.medium for MRI(0.5m.mol/ml or 1m.mol/ml) Lot 2: Non Iodine Contract Media	(90,000.00) (790,000.00)					d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.29	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fentanyl Injection	217,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-30.30	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fentanyl Transdermal patched, Morphine Sulphate etc. Lot 1: Fentanyl transdermal patches25mcg per hour	465,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

	Lot 2: Morphine sulphate Tab 10mg Lot 3: Morphine sulphate Inj. 15mg Lot 4: Morphinesul.Inj.(Presva t.free) 2mg/2ml	(13,500.00) (133,250.00) (142,250.00) (176,000.00)						
G-30.31	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sulbactam/cefoperazone~~	19,000.00	RFQG	Post	1S1E	Q4/2022	~~a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded.
G-30.32	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cefuroxime	936,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	• New package added under the Emergency Finance. • Lot 01, 02, & 03 awarded. • Lot 04 under clarifications.

	Lot 1: Cefuroxime Tab. 125mg Lot 2: Cefuroxime Tab. 500mg Lot 3: Cefuroxime Inj. 750mg Lot 4: Cefotaxime Inj. 1g Vial	(1,500.00) (514,300.00) (299,700.00) (120,500.00)					e) Bidders from all eligible countries are permitted.	
G-30.33	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) — Ceftriaxone inj. Etc Lot 1: Ceftriaxone Inj. 500mg Lot 2: Cefepime Inj. 1g vial Lot 3: Imipenem Inj. 500mg	1,096,000.00 (419,500.00) (23,250.00) (653,250.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • All the lots under this package are awarded.
G-30.34	Medical Supplies and Consumables for MSD	504,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised;	• New package added under the Emergency Finance.

	(Pharmaceuticals and Laboratory Items) – Merepenem Injection, 500mg vial						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.35	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items)–~~ Meropenem Inj. 1g vial	1,202,000.00	LCB	Prior	1S1E	Q4/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) No e-GP~~ ~~e) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Package awarded.
G-30.36	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items)–~~ Doxycycline Hydrochloride cap, Tigecycline inj. Etc. Lot 1: Doxycycline hydro-chloride Cap. 100mg Lot 2: Tigecycline injection 50mg vial	213,000.00 (95,000.00)	LCB	Prior	1S1E	Q4/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) No e-GP~~ ~~e) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • All the lots under this package awarded.

	Lot 3: Amikacin inj. 500mg in 2ml Lot 4: Azithromycin Tab.250mg Lot 5: Sodium Fusidate Inj. 500mg	(28,500.00) (14,800.00) (59,600.00) (15,100.00)						
G-30.37	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Vancomycin inj, Teicoplanin inj. Etc. Lot 1: Vancomycin Inj. 1g Vial Lot 2: Teicoplanin Inj. 400mg Vial Lot 3: Dapsone Tab. 50mg Lot 4: Clofazimine Cap/ Tab 100mg	261,000.00 (25,600.00) (119,400.00) (112,100.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

		(3,900.00)						
G-30.38	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fluconazole inj., Itraconazole etc. Lot 1: Fluconazole Inj. 200mg in100ml Lot 2: Fluconazole Cap. 200mg Lot 3: Itraconazole Cap. 100mg Lot 4: Amphotericin Inj. 50mg Vial Lot 5: Aciclovir Tab. 200mg	84,000.00 (4,500.00) (2,500.00) (26,700.00) (33,000.00) (17,300.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-30.39	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	424,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference;	New package added under the Emergency Finance.

	Ganciclovir IV inj., Linezolid tab etc. Lot 1: Ganciclovir IV Inj. 500mg Lot 2: Linezolid tablet 600mg Lot 3: Colistimethate Inj.1,000,000IU vial Lot 4: Terbinafine Tablet 250mg	(10,100.00) (5,800.00) (400,100.00) (8,000.00)					c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.40	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sodium Nitroprusside Inj.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Package deleted due to the estimated value is less \$ 2,500.00.
G-30.41	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	~~345,000.00~~ 228,800.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	• New package added under the Emergency Finance. • Lot 01 and Lot 03 awarded under this package. • Lot 2 and Lot 4 need to be rebid under this package.

	Methyldopa tab., captopril syrup etc. ~~Lot 1: Sodium nitroprusside Inj. 50mg~~ Lot 2: Captopril Syrup 5mg / ml ,100ml bottle ~~Lot 3: Glyceryl Trinitrate Tab 0.5mg~~ Lot 4: Verapamil HCl Inj. 5mg/2ml	 (60,200.00) (2,100.00) (56,000.00) (226,700.00)					d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.42	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dopamine Inj., Isoprenaline HCl Inj. Etc. ~~Lot 1: Dopamine Inj. 200mg/5ml~~ ~~Lot 2: Isoprenaline HCl Inj. 2mg/2ml~~ Lot 3: Ephedrine Inj. 30mg /1m amp.	~~530,000.00~~ (278,200.00) (35,000.00) (216,800.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 01 and Lot 02 awarded under this package. • Lot 3 need to berebid under this package.

		(278,200.00)						
G-30.43	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Metaraminol inj., Tinzaparin Sodium Inj etc. Lot 1: Metaraminol Inj. 10mg/1ml Lot 2: Tinzaparin sodium Inj. 3,500units Lot 3: Alteplase 20mg vial Lot 4: Alprostadil 500mcg Inj.ampoul Lot 5: Cadioplegia infusion (St.Thomas Sol)	682,000.00 (434,500.00) (2,000.00) (183,200.00) (24,600.00) (37,700.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

G-30.44	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lorazepam Tab. 1mg~~	194,000.00	LCB	Prior	1S1E	Q4/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) No e-GP~~ ~~e) Bidders from all eligible countries are permitted.~~	- New package added under the Emergency Finance. - Contract Awarded
G-30.45	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methylphenidate HCl Tab, Haloperidol inj. Etc. Lot 1: Methylphenidate HCl Tab 10mg Lot 2: Haloperidol Inj. 5mg/1ml Lot 3: Chlorpromazine HCl Tab. 50mg Lot 4: Sertraline tablet 50mg Lot 5: Venlafaxine HCl Cap. E.R. 37.5mg	214,000.00 (49,050.00) (2,500.00) (38,900.00) (104,700.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

		(18,850.00)						
G-30.46	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Aspirin Tab, Carbamazepine syrup. Etc. Lot 1: Aspirin Tab. 300mg Lot 2: Paracetamol 10mg/ml solution for infusion 100ml vial Lot 3: Carbamazepine syrup 100mg/5ml,100 ml bottle Lot 4: Sodium Valproate Tab. 100mg Lot 5: Sodium valproate syrup200mg/5ml,100ml	308,000.00 (5,900.00) (185,150.00) (12,675.00) (73,100.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

		(31,175.00)						
G-30.47	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clobazam tablet, Lamotrigine Tab. Etc. Lot 1: Clobazam tablet 5mg Lot 2: Clobazam Tab. 10mg Lot 3: Lamotrigine Tab 25mg Lot 4: Lamotrigine Tablet 50mg	189,000.00 (118,700.00) (29,400.00) (28,400.00) (12,500.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-30.48	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – O-careldopa Tab, Botulinum Toxin. Etc. Lot 1: Co-careldopa Tab. 25/100mg	358,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible	New package added under the Emergency Finance.

	Lot 2: Co-careldopa Modified Release tablet 50mg/200mg Lot 3: Botulinum Toxin 100IU Vial Lot 4: Disulfiram Tab. 250mg	(70,500.00) (23,000.00) (240,000.00) (24,500.00)					countries are permitted.	
G-30.49	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Levetiracetam Tablet, Alprazolam Tablet etc. Lot 1: Levetiracetam Tablet 500 mg Lot 2: Levetiracetam Tablet 250mg Lot 3: Alprazolam tablet 0.25mg Lot 4: Alprazolam Tablet 0.5mg	362,000.00 (209,200.00) (143,300.00) (3,500.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

		(6,000.00)						
G-30.50	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Iron Sucrose inj. & Potassium Chloride Tab Lot 1: Iron sucrose Inj. 100mg in 5ml Lot 2: Potassium Chloride Tab. 600mg	101,000.00 (21,000.00) (80,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-30.51	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sodium Chloride for IV use, Protein Hydrolysate inj. Etc Lot 1: Sodium chloride for IV use, 3%, 500ml Lot 2: Sodium chloride IV infusion 0.9% 1000ml collapsible bag	406,000.00 (74,525.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

	Lot 3: Protein hydrolysate Inj. 100ml Lot 4: Alfacalcidol Cap. 250ng	(35,325.00) (23,375.00) (272,775.00)						
G-30.52	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Multivitamin Drops, Oxymetholone Tab. Etc Lot 1: Multivitamin Drops 15ml Lot 2: Oxymetholone Tab. 50mg Lot 3: Deferiprone Cap. 500mg	138,000.00 (51,000.00) (4,000.00) (83,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-30.53	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	1,066,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference;	• New package added under the Emergency Finance.

	Desferrioxamine inj.						c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.54	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Administration set for P/D Solution, PD catheter set.~~	4,300.00	RFQG	Post		Q4/2022	~~a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded
G-30.55	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Albumin solution (human) 5%, Calcium etc. Lot 1: Albumin solution (human) 5%,250ml Lot 2: Calcium 500mg +Vitamin D3250IU Tab Lot 3: Calcium polystyrene	366,000.00 (200,400.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.

	sulphonate15g-17g powder sachet Lot 4: Cholecalciferol capsule/ tablet 1000 IU (25 mcg) (Colecalciferol)	(12,500.00) (53,700.00) (99,400.00)						
G-30.56	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Salbutamol MD100mcg/md/200 doses	132,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-30.57	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Salbutamol resp.solu, Ipratropium Br. Resp etc. Lot 1: Salbutamol resp. solu. 0.5%, 15ml	244,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

	Lot 2: Ipratropium Br. Resp.sol 0.25mg/ 1ml, 15ml Lot 3: Ipratropium BromideInha 20mcg /md, 200d Lot 4: Beclometasone arosolInh. 50mcg/ MDI, 200d Lot 5: BeclamethazoneInha. 250mcg/ md, 200d	(26,600.00) (60,900.00) (54,100.00) (5,800.00) (96,600.00)						
G-30.58	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tiotropium Bromide DP Caps, Montelukast Sodium Tab etc. Lot 1: Tiotropium Bromide DP Caps, 18mcg	236,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

	Lot 2: Montelukast Sodium Tab. 10mg Lot 3: Chlorpheniramine MaleateInj. 10mg/1ml Lot 4: Promethazine HCl Inj. 25mg/ 1ml	(44,800.00) (53,400.00) (36,400.00) (101,400.00)						
G-30.59	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Adrenaline bitartrate Inj, Beractant etc. Lot 1: Adrenaline bitartrate Inj. 1mg/ 1ml Lot 2: Beractant 8ml (25mg/ml) vial Lot 3: spacer device for compatible with all metered dose inhalers Lot 4: Pirfenidone tablet 200mg	434,000.00 (65,000.00) (255,500.00) (86,000.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

		(27,500.00)						
G-30.60	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hepatitis B Vaccine Singledose Vial	47,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-30.61	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Meningococcal Vaccine Singledose Vial etc. Lot 1: Meningococcal Vaccine singledose vial Lot 2: Yellow fever vaccine 0.5mlsingle dose Lot 3: Anti Rabies human Ig 300I.U. Lot 4: Anti D (Rho) Immunoglobulin (human) 300mcg/1.5ml	611,000.00 (26,500.00) (62,000.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

		(200,000.00)						
		(322,500.00)						
G-30.62	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Glucagon Inj.	9,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Contract Awarded - New package added under the Emergency Finance.
G-30.63	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Thyroxine Tablet, Carbimazole Tablet etc. Lot 1: Thyroxine tablet 25mcg Lot 2: Carbimazole tablet 5mg Lot 3: Carbimazole tablet 10mg	245,000.00 (20,700.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

	Lot 4: Fludrocortisone tablet 0.1mg Lot 5: Methylprednisolone IV Inj. 1gVial	(18,850.00) (19,000.00) (52,950.00) (133,500.00)						
G-30.64	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dexamethasone Inj, Methyl Prednisolone tablet etc. Lot 1: Dexamethasone Inj. 8mg/2ml Lot 2: Dexamethasone Tablet 4 mg Lot 3: Methyl Prednisolone tablet 4mg Lot 4: Methylprednisolone IV Inj.500mg	115,000.00 (42,000.00) (2,600.00) (7,200.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

	Lot 5: Methylprednisolone IV Inj. 1gVial	(23,400.00)						
		(39,300.00)						
G-30.65	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tetracosactrin Inj, Somatropin for Inj etc. Lot 1: Tetracosactrin Inj. 250mcg /1ml Lot 2: Somatropin for inj. 2IU-30IU Lot 3: Zoledronic acid Injection 4mg/5ml Lot 4: Danazol cap. 100mg	416,000.00 (96,800.00) (286,200.00) (20,500.00) (12,500.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
~~G-30.66~~	~~Medical Supplies and Consumables for MSD~~	~~16,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2023~~	~~a) RFQ;~~	~~• Contract Awarded~~ ~~• New package added under the Emergency Finance.~~

G-30.68	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bisacodyl tablet. Lactulose syr. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.69	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ciprofloxacin Eye Drop	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.70	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fusidic Acid Eye Drop, Prednisolone Acetate Eye Drop etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.

G-30.71	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tropica.0.8%+Phenyleph.5% Eye Dro, Timolol Eye Drop etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.72	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Silicone oil, Brinzolamide eye drop etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.73	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Moxifloxacin ophthalmicsolutn, Trypan Blue ophthalmicsolution etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.

G-30.74	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Proparacaine Hcl Ophthalmic Solution, Natamycin ophthalmic suspension etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.75	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clotrimazole Ear Drops	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.76	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Betamethason Eye, ear, nasal drops etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.

G-30.77	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Triamcinolone oral paste, Clotrimazole mouth paint etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.78	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Paraffin, Liquid	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.79	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Paraffin Yellow Soft, Urea Crystals etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.

G-30.80	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bentonite, Betamethasone Dipropio. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.81	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Permethrin cream, Cetrimide powder etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.82	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Povidone Iodine ointment, Calcipot 50mcg+Betameth oint. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.

G-30.83	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Acitretin Capsule, Tacrolimus Oint. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.84	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Adapalenen gel, Fusidic acid 2%+Betamethasone0.1 % cream etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.85	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chlorambucil Tablet 2mg	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.

G-30.86	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ifosfamide 1g, Actinomycin D inj. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.87	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cytarabine Inj., Gemcitabine hydrochlorideinj. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.88	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Vincristine sulphateinjection, Etoposide Capsule Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.

G-30.89	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Procarbazine Capsule, Imatinib Mesilate Cap Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.90	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rituximab Injection, Interferon Beta inj. Etc	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.91	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Letrozole tab, Bicalutamide Tab. Etc	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.

G-30.92	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Pazopanib Tablet, Abiraterone Acetate Tablet etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.93	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ergometrine Maleate inj.	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.94	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Levonorgestrel, Sodium Citrate Powder etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.

G-30.95	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ibuprofen Tablet 200mg	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.96	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Leflunomide Tablet, Allopurinol Tablet, Infliximab Inj.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.97	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ketamine HCl Inj. 200mg/200ml Vial	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.

G-30.98	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ketamine HCl Inj. 500mg/10ml, Sevoflurane etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.99	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Suxamethonium chloride inj, Neostigmine injection etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.100	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lignocaine injection, Lidocaine spray etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.

G-30.101	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Pralidoxime Chloride Inj.	13,000.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-30.102	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Atropine Sulphate Inj.	31,000.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
~~G-30.103~~	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – PD catheter set~~	~~16,700.00~~	~~RFQG~~	~~Post~~	~~1S1E~~	~~Q1/2023~~	~~a) RFQ;~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQ Bidding Document;~~ ~~d) e-GP (partial)~~ ~~e) Bidders from all eligible countries are permitted.~~	- New package added under the Emergency Finance. - Contract Awarded

G-31.1	Medical supplies and consumables for MSD (Surgical Consumables) — Total Hip Replacement (THR) Implants for THR, un-cemented type, sterile, per patient basis	1,246,800.00	ICB	Post	1S1E	Q2/2020	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	• New package added under the Emergency Finance. • Contract Awarded.
G-31.2	Medical supplies and consumables for MSD (Surgical Consumables) — Lot 1: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (1.5 % concentration) Lot 2: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (2.5 % concentration) Lot 3: Titanium Adapter for CAPD Lot 4: Transfer set for CAPD (Transfer set should be compatible with the CAPD catheter)	10,237,000.00 (4,560,000.00) (4,413,000.00) (46,000.00)	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	• New package added under the Emergency Finance. • Contract Awarded.

	Lot 5: Minicapes (One for each CAPD bag)	(94,000.00)						
		(1,124,000.00)						
G-31.3	Medical supplies and consumables for MSD (Surgical Consumables) – Permanent Pacemaker, Single Chamber, Rate Responsive (SSIR) Mode, Multi Programmable	1,146,000.00	ICB	Post	1S1E	Q3/2020	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	• New package added under the Emergency Finance. • Contract Awarded.
G-31.4	Medical supplies and consumables for MSD (Surgical Consumables) – Lot 1: Permanent Pacemaker, Dual Chamber, Rate Responsive (DDDR) Mode	1,279,000.00 (636,200.00)	ICB	Post	1S1E	Q4/2020	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	• New package added under the Emergency Finance. • Contract Awarded.

	Lot 2: Implantable Cardioverter Defibrillator (ICD) Single Chamber	(642,800.00)						
G-31.5	Medical supplies and consumables for MSD (Surgical Consumables) – Air Drill for Neuro Surgical Procedures with all accessories	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	- Package deleted, - Procurement was not approved by the ADB due to issues had with the Procurement decision.
~~G-31.6~~	~~Medical supplies and consumables for MSD (Surgical Consumables) –~~ ~~Lot 1: NICM, Iodine Content 300 mg/ml– 349 mg/ml, 100 ml vial~~ ~~Lot 2: NICM, Iodine Content 350 mg/ml– 370 mg/ml, 100 ml vial~~	~~1,235,000.00~~ ~~(682,200.00)~~ ~~(552,800.00)~~	ICB	Post	1S1E	Q3/2021	~~a) Internationally advertised;~~ ~~b) SPC Bidding Document~~ ~~c) Advance contracting;~~	- New package added under the Emergency Finance. - Contract Awarded.
G 31.7	Medical supplies and consumables for MSD	1,465,000.00	RFQG	Post	1S1E	Q1/2023	a) RFQ;	New package added under the Emergency Finance.

	(Surgical Consumables) – Emergency Procurement (Multiple Packages)						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
~~G-32.1~~	~~Medical supplies and consumables for MSD (Pharmaceutical – Advance Contracting) – Human Albumin Solutions (Human) 20% 50 ml~~	~~8,430,000.00~~	~~ICB~~	~~Post~~	~~1S1E~~	~~Q3/2021~~	~~a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;~~	• New package added under the Emergency Finance. • Contract Awarded.
G-32.2	Medical supplies and consumables for MSD (Pharmaceutical – Advance Contracting) – Human Papilloma Virus Recombinant Vaccine	1,991,000.00	Direct	Post	1S1E	N/A	a) Direct Procured through UNICEFF; b) Advance contracting;	• New package added under the Emergency Finance.
G-32.3	Medical supplies and consumables for MSD (Pharmaceutical – Total Parental Nutrition	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	• Package deleted, • Procurement was not approved by the ADB due to issues had with the Procurement decision.
G-32.4	Medical supplies and consumables for MSD	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised;	• Package deleted, • Procurement was not approved by the ADB due

	(Pharmaceutical – Alteplase 20mg						b) SPC Bidding Document c) Advance contracting;	to issues had with the Procurement decision.
G-32.5	Medical supplies and consumables for MSD (Pharmaceutical – Meropenem Injection	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	- Package deleted, - Procurement was not approved by the ADB due to issues had with the Procurement decision.
G-32.6	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Morphine Tab. 10mg	77,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.7	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: 3.2 % Citrated tube for adults plastic, vacutainer tube, blue cap (Sample size 2-2.5 ml)	28,000.00 (10,000.00)	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

	Lot 2: 3.2 % Citrated tube for adults plastic, non vacutainer tube, blue cap (Sample size 2-2.5 ml) Lot 3: 3.8 % Citrated tube for adults (for ESR) non vacutainer black cap (Sample size 2- 2.5 ml)	(15,000.00) (3,000.00)						
G-32.8	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood collecting tube with clot activator, plastic, red cap 13x75mm	100,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.9	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Co-amoxiclav Tab. 375mg	29,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.10	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cefotaxime for Inj. 1g Vial	81,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.11	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Imipenem+Cilastatin for Inj.500mg	100,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.12	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Meropenem Inj. 500mg Vial	100,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.13	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Vancomycin Inj. 500mg Vial	10,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.14	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Linezolid Inj. 2mg/mL in 300mLCollap. Bag or Bot	13,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.15	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Colistimethate Inj.1,000,000IU Vial	14,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.16	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Glyceryl Trinitrate (Nitroglycerin) Inj. 50mg/10mL Vial or Amp.	21,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.17	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Verapamil Inj. 5mg/2mL Amp	42,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.18	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Aspirin Enteric-coated Tab75mg	100,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.19	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methylphenidate HCl Tab 10mg	27,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.20	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Flupenthixol Inj 40mg/2mL Amp.	25,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.21	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Venlafaxine HCl Cap. (ER) 75mg	44,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.22	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ondansetron Inj. 8mg/4mLAmp.	14,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.23	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phenytoin Sodium Tab. 100 mg	29,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.24	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phenytoin Inj. 250mg/5mL Amp	100,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.25	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dextrose Inj. 10%, 500mL Bott.	14,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.26	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Calcitriol Cap. 250ng(0.25mcg)	28,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.27	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phytomenadione Tab 5mg	20,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.28	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Salbutamol Inj. 5mg/5mLAmp.	14,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.29	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Budesonide Respiratory Susp.0.5mg/2mL Resp.	11,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.30	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Adrenaline/Epinephrin Inj.1mg/1mL Amp.	26,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.31	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Anti-rabies Vaccine for Animaluse, 10 Dose Vial	100,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.32	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Propylthiouracil Tab. 50mg	5,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.33	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hydrocortisone Tab. 10mg	37,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.34	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Omeprazole Sodium Inj. 40mgVial	41,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.35	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lactulose Syr.3.0g-3.7g/5mL,120ml Bot.	100,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.36	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Iso-Os.bowel clens.prep.(PEG 58g-60g+Elect)	68,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.37	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Prednisolone Acetate Eye drop1%,5mL Dropper Bot.	3,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.38	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Silersulphadiazine Cream1%, 500g	5,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.39	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ifosfamide1g Vial+Mesna 100mg in	7,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

	1mL, 3 Amps in one set						e) Bidders from all eligible countries are permitted.	
G-32.40	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Capecitabine Tab. 500mg	37,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.41	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methotrexate Tab. 2.5mg	7,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.42	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lecucovorin Cal. Inj.10mg/mL, 5ml Vial/Amp.	24,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.43	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Temozolomide Cap. 250mg	1,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.44	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cisplatin Inj. 50mg/50mL Vial	18,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.45	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Imatinib Mesilate Tab/Cap100mg	100,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.46	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Paclitaxel Inj. 30mg/5mLVial	43,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.47	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cyclosporin Cap. 50mg	24,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.48	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Anastrozole Tab. 1mg	24,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.49	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bicalutamide Tab. 50mg	5,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.50	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Abiraterone Acetate Tab.250mg	100,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.51	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Allopurinol Tab. 100mg	8,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.52	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ketamine HCl Inj. 500mg/10mLVial	37,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.53	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tigecycline Inj. 50mgVial	10,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.54	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ofloxacin Tab. 200 mg	5,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.55	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Itraconazole Cap. 100mg	15,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted..	• New package added under the Emergency Finance.
G-32.56	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Linezolid Tab. 600mg	3,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.57	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Glyceryl Trinitrate Tab 0.5mg	35,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.58	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tranexamic acid Inj. 500mg/5mLAmp.	7,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.59	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Olanzapine Tab.10mg	19,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.60	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Risperidone Tab.2mg	52,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.61	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phenobarbital Inj. 200mg/1mLAmp.	8,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.62	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Thiamine Tab.100mg	20,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.63	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hydroxocobalamine Inj. 1mg/1mLAmp.	72,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.64	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tiotropium Bromide DP Caps, 18mcg	10,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.65	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hydroxyprogesterone Inj.250mg/1mL Amp.	5,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.66	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Alendronate Sodi. Tab. 70mg	2,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.67	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bisacodyl Tab. 10mg	21,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.68	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Macrogol 3350/4000(10g-13.125g of PEG)Oral Powder Sachet	1,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.69	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fluorescein Sodium Inj.10%, 2mL-5mL Vial	1,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.70	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Oxaliplatin Inj. 100mg in 20mL Vial	17,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.71	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Docetaxel Inj. 80mg/2mL Vial	18,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.72	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Febuxostat Tab. 40mg	1,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.73	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Etomidate Inj. 20mg/10mLVial/Amp.	1,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.74	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sulbactam + Cefoperazone Inj.1g Vial	6,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.75	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dapsone Tab. 50mg	42,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.76	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Levofloxacin Tab. 500mg	2,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.77	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Terbinafine Tab. 250mg	3,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.78	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Atomoxetine HCl Cap/Tab 10mg	7,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.79	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Betahistine Tab. 8mg	5,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.80	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sodium DihydrogenOrthophosphate Pow.	35,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.81	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Disodium hydrogenorthophosphate Pow.	98,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.82	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phosphate Tab. 500 mg	19,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.83	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Pirfenidone Tab. 200mg	24,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.84	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Testosterone Enanthate Inj.250mg/1mL Amp.	7,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.85	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Danazol Cap.100mg	5,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.86	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mesalazine tab. 400mg	8,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.87	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rifaximin Tab. 550mg	11,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.88	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Macrogol 3350/ 4000 (6.125g-6.563g of PEG) Oral Powder Sachet	2,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.89	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Moxifloxacin HCl ophthalmic sol. 0.5%,5mL Vial	3,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.90	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cetrimide Powder 500g Tin	4,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.91	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Gemcitabine Inj. 1g Vial	6,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.92	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Irinotecan Inj. 100mg/5mL Vial	11,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.93	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cyclosporin Cap. 25mg	8,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted.	
G-32.94	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Filgrastim Inj 300mcg in 0.5mL-1mL, PFS/Vial	55,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.95	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lenalidomide Cap. 10mg	16,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.96	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lidocaine HCl Gel 2%, 30g Tube	13,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	New package added under the Emergency Finance.

							e) Bidders from all eligible countries are permitted..	
G-32.97	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Blood collecting tube for Glucose, with orange cap plastic 13x75mm (sample size 2- 2.5 ml) Lot 2: Blood collecting tube plain glass with red lid, 12x75 mm (Sample size 2- 2.5 ml)	64,000.00 (38,000.00) (26,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.98	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: K2 EDTA Vacutainer tube glass with purple cap & rubber lid (Sample size 2- 2.5 ml) Lot 2: K2 EDTA Vacutainer tube plastic with purple cap &	100,000.00 (51,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

	rubber lid (Sample size 2- 2.5 ml)	(49,000.00)						
G-32.99	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – K3 EDTA Vacutainer tube glass with purple cap & rubber lid (Sample size 2- 2.5 ml)	76,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.100	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Test tube thermal and chemical resistant glass size 12x 75 mm	11,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.101	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood lancet disposable for adults,sterile,sharp	3,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• New package added under the Emergency Finance.

	point (3mm depth, 2mm width						e) Bidders from all eligible countries are permitted.	
G-32.102	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microscope slides (plain) thickness 1mm, size 76mmx26mm	12,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.103	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Microscope cover slip square size 22x22 mm Lot 2: Microscope cover slip square size 22x40 mm	12,000.00 (3,000.00) (9,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.104	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	9,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference;	• New package added under the Emergency Finance.

	Lot 1: Grease marking pencils for glass slides – Black Lot 2: Grease marking pencils for glass slides – Blue	(3,000.00) (6,000.00)					c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.105	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: APTT Reagent (lupas sensitive) with calcium (APTT 4ml Vial+ calcium chloride 4ml Vial) Lot 2: APTT Reagent(lupas insensitive)with calcium (APTT 4ml Vial+ calcium chloride 4ml Vial) Lot 3: APTT Reagent (lupas sensitive) with calcium (APTT 10ml Vial+ calcium chloride 10ml Vial) Lot 4: APTT Reagent- lupas insensitive with	18,000.00 (6,000.00) (7,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

	calcium (APTT 10ml Vial + calcium chloride 10ml Vial)	(3,000.00)						
		(2,000.00)						
G-32.106	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rheumatoid Factor kit	4,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.107	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Thrombokinas with calcium 10ml /vial (ISI value closer to 1) ISI Value 1 +/- 0.2	16,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	New package added under the Emergency Finance.

							countries are permitted.	
G-32.108	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rapid Dengue test – immunochromatography IgG & IgM antibody strips	100,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.109	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dengue – NS -1 antigen ICT strips	100,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.110	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Disposable microtome blade low profile 35 Cutting angle	79,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	• New package added under the Emergency Finance.

							countries are permitted.	
G-32.111	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bottle McCartney, clear glass with a centre hole in the cap capacity 28ml	1,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.112	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sterile Cotton Swabs with tube -disposable	3,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.113	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sterile disposable plastic specimen container with lid (50ml)	14,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	• New package added under the Emergency Finance.

							countries are permitted.	
G-32.114	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood agar base no. 2	11,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.115	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – C.L.E.D. medium	7,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.116	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chrome UTI agar	4,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	• New package added under the Emergency Finance.

							countries are permitted.	
G-32.117	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: MacConkey agar without salt Lot 2: MacConkey agar with crystal violet Lot 3: MacConkey agar	16,000.00 (10,000.00) (1,000.00) (5,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.118	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mueller Hinton agar	13,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.119	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Haematoxyline powder	4,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	• New package added under the Emergency Finance.

							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.120	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – India ink	3,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.121	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Leishman's stain	2,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.122	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methylene blue	1,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	• New package added under the Emergency Finance.

							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.123	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – New methylene blue	9,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.124	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – D.P.X. mountant	2,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.125	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sodium fluoride	1,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	• New package added under the Emergency Finance.

							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.126	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Acetone Lot 2: Acetone AR	2,000.00 (1,000.00) (1,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.127	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Aluminum potassium sulphate	1,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.128	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ammonia solution 25%	1,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	New package added under the Emergency Finance.

							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.129	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chloroform AR	1,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.130	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: EDTA di potassium salt Lot 2: EDTA tri potassium salt	4,000.00 (2,000.00) (2,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.131	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ethyl alcohol (absolute)	100,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	New package added under the Emergency Finance.

							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.132	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ethanol absolute AR	46,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.133	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Glycerol Lot 2: Glycerol AR	3,000.00 (1,000.00) (2,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
G-32.134	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	3,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	New package added under the Emergency Finance.

	Lot 1: Hydrochloric acid AR Lot 2: Hydrochloric acid concentrated	(2,000.00) (1,000.00)					d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.135	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Iodine	1,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.136	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Methyl alcohol Lot 2: Methyl alcohol absolute AR	11,000.00 (2,000.00) (9,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
G-32.137	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	5,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference;	• New package added under the Emergency Finance.

	Lot 1: Sodium chloride Lot 2: Sodium chloride AR	(2,000.00) (3,000.00)					c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.138	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Trichloro acetic acid Lot 2: Trichloroacetic acid AR	2,000.00 (1,000.00) (1,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-1	Procurement of Works — (5 PMCU, Kandy District) Lot A: Digana Rajawella Lot B: Katugasthota Lot C: Marassana Lot D: Morahena Lot E: Muruthalawa	360,000.00 (27,500.00) (60,000.00) (61,500.00) (75,500.00) (135,500.00)	OCB	Prior	1S1E	Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	All the Lots under the W-1 awarded.
W-2	Procurement of Works — (3 PMCU, Matale District) Lot A: Dullewa Lot B: Aluthwewa Lot C: Muwadeniya	408,000.00 (136,000.00) (136,000.00) (136,000.00)	OCB	Prior	1S1E	Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-3	Procurement of Works –(5 PMCU, Nuwara Eliya, District) Lot A: Watawala Lot B: Kandapola Lot C: Hangarapitiya Lot D: Ragala Lot E: Ginigathena	680,000.00 (136,000.00) (136,000.00) (136,000.00) (136,000.00) (136,000.00)	OCB	Prior	1S1E	Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	All the Lots under the W-3 awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-4	Procurement of Works –(5 PMCU, Monaragala District) Lot F: Buddama Lot G: Kotiyagala ~~Lot H: Okkampitiya~~ ~~Lot I: Bakinigahawela~~ ~~Lot J: Dewathura~~	~~760,000.00~~ 20,443.72 (152,000.00) (181,000.00) (141,000.00) (153,000.00) (133,000.00)	OCB	Prior	1S1E	Q4/2022 ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot H, Lot I, & Lot J contracts awarded under the W-4. - Lot F, & Lot G drop off due to the insufficient fund.
W-5	Procurement of Works –(5 PMCU, Badulla District) Lot F: Kirikills ~~Lot G: Spring Valley (EH) (Baddagama)~~ Lot H: Udaweriya (EH) ~~Lot I: Uraniya~~	~~720,000.00~~ (27,518.11) (135,500.00) (152,500.00) (157,000.00)	OCB	Prior	1S1E	Q4/2022 ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP	- Lot G, Lot I, & Lot J contracts awarded under the W-5. - Lot F, & Lot H drop off due to the insufficient fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot J: Bathalayaya~~	~~(140,500.00)~~ ~~(134,500.00)~~					f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-6	Procurement of Works – (6 PMCU, Kegalle District) Lot 1: Deraniyagala Lot 2: Karandupona Lot 3: Bulathkohupitiya Lot 4: Algama Lot 5: Mahapallegama Lot 6: Udugoda	740,000.00 (126,000.00) (89,000.00) (125,000.00) (111,500.00) (153,000.00) (135,500.00)	OCB	Prior	1S1E	Q4/2022 ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-7	Procurement of Works –(4 PMCU, Rathnapura District) Lot 1: Weddagala Lot 2: Palmadulla Lot 3: Kuruwita Lot 4: Beranduwa	542,000.00 (135,500.00) (135,500.00) (135,500.00) (135,500.00)	OCB	Prior	1S1E	Q4/2022 ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-8	Procurement of Works –(4 PMCU, Anuradhapura District) Lot A: Wahalkada PMCU Lot B: Mahawilachchiya DHC Lot C: Rathmalgahawewa DHC Lot D: Poonewa PMCU	530,000.00 (137,500.00) (130,000.00) (113,500.00) (149,000.00)	OCB	Prior	1S1E	Q4/2022 ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-9	Procurement of Works –(5 PMCU, Polonnaruwa District) Lot A: Bakamoona DHB	530,000.00 (42,000.00)	OCB	Prior	1S1E	Q4/2022 ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works;	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot B: Weheragala PMCU Lot C: Aththanakadawala DHC Lot D: Manampitiya DHB Lot E: Jayanthipura DHC	(107,000.00) (132,000.00) (139,000.00) (110,000.00)					d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-10	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)	3,690,000.00	RFQ	Post	1S1E	Q4/2022 ~~Q1/2022~~	(2) RFQW; (b) No PQ and No domestic preference; (c) Bidding Document for RFQW; (d) Advance contracting; (e) e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-11	Procurement of Works – Construction of Hospital buildings with sewerage facilities and repairs to Strengthen Apex Hospitals in nine project districts.	0.00	OCB	Prior	1S1E	Q2/2023	(2) Nationally advertised; (b) No PQ and No domestic preference; (c) Bidding Document for works; (d) Advance contracting; (e) No e-GP (f) Package contains multiple lots and will be evaluated as multiple contracts.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
W-12	Procurement of Works – PCR Laboratory renovations	0.00	RFQ	Post	1S1E	Q2/2023	(a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-13	Procurement of Works – establishment of high dependency unit in Secondary level hospitals	0.00	RFQ	Post	1S1E	Q2/2023	(a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; (d) Not under Advance contracting; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
W-14	Procurement of Works – Improving the facilities of the Suweseriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka - JFPR Grant)	600,000.00	RFQ	Post	1S1E	Q2/2023 ~~Q4/2021~~	(a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; (d) Not under Advance contracting; € e-GP (partial)	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							(f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-15	Procurement of Works – Upgrading national Institute of health sciences	330,000.00	OCB	Prior	1S1E	Q1/2023 ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-16	Procurement of Works – Development of the Regional Training	0.00	RFQ	Post	1S1E	Q3/2023 ~~Q3/2022~~	a) RFQW; (b) No PQ and No domestic preference;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Centers in all 9 provinces						€ Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	
NC 1	Improving transport facilities for outreach care of COVID-19 patients and contacts	0.00	RFQ	Post	1S1E	Q4/2022	a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
W-17	Establishment of Gender Based violence prevention support Centers	110,000.00	RFQ	Post	1S1E	Q2/2023 ~~Q4/2022~~	a) RFQW; (b) No PQ and No domestic preference;	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							€ Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	

Consulting Services

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
~~C-1~~	~~Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff~~	460,000.00	CQS	Prior	STP	Q1/ 2022	~~Output based; National experts; CQS~~ Advance action	• Consultancy Awarded,
C-2	Consultancy firm for reviewing, developing branding material and for rolling out communication campaign for increasing PHC utilization	0.00	QCBS	Prior	STP	Q1/ 2022	Time Based; national expert; Advance action	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
C-3	Consultancy firm for Design and Supervision of Apex Hospital and sewerage systems	0.00	QCBS	Prior	FTP	Q1/ 2022	Time Based; National experts; QCBS 90:10 Advance action	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
C-3	Construction Supervision Consultancy Firm for Infrastructure Development (CSCID) for balance Work	242,000.00	QCBS	Prior	FTP	Q1/ 2023	Time Based; National experts; QCBS 90:10 Advance action	- Package was added, - Total amount was taken from the saving of the C-1.

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
C-4	Quarantine MIS software development firm	0.00	CQS	Prior	STP	Q1/ 2023	Output based Based; National experts; CQS Advance action	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
C-5	GIS Consultant	0.00	ICS	Prior	-	Q3/ 2023	Time Based; national expert; Advance action? N	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
C-6	Financial Management Officer	20,000.00	ICS	Prior	-	Q2/ 2022	Time Based; national expert; Advance action? N	
C-7	Consultant to Support to Pre-hospital services (JFPR Grant)	50,000.00	ICS	Prior	-	Q1/ 2023 ~~Q4/2022~~	Time Based; national expert; Advance action? N	
C-8	Environment Officer	0.00	ICS	Prior	-	Q2/ 2023 ~~Q4/2022~~	Time Based; national expert; Advance action? N	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
C-9	Healthcare Waste management Officer	0.00	ICS	Prior	-	Q2/ 2023 ~~Q4/2022~~	Time Based; national expert; Advance action? N	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
C-10	Gender Officer	20,000.00	ICS	Prior	-	Q2/ 2023 ~~Q4/2022~~	Time Based; national expert; Advance action? N	

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
C-11	Health Communication officer	0.00	ICS	Prior	-	Q2/ 2023	Time Based; national expert; Advance action? N	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
~~C-12~~	~~Molecular Biologist (intermittent)~~	~~120,000.00~~	~~ICS~~	~~Prior~~	~~-~~	~~Q1/ 2022~~	~~Time Based; national expert; Advance action? N~~	Consultant recruited.
C-13	Monitoring and evaluation officer	20,000.00	ICS	Prior	-	Q2/ 2023 ~~Q4/2022~~	Time Based; national expert; Advance action? N	
C-14	Consultant to conduct feasibility and operational arrangement for investing in mobile laboratories	0.00	ICS	Prior	-	Q2/ 2022	Output based, National expert Advance action? N	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
~~C-15~~	~~Networking consultant for LAN establishment (Matale and Anuradhapura)~~	~~50,000.00~~	~~ICS~~	~~Prior~~	~~-~~	~~Q2/ 2022~~	~~Output based, National expert Advance action? N~~	Consultant recruited.
C-16	Networking consultant for LAN establishment in seven clusters	80,000.00	ICS	Prior	-	Q2/ 2023	Output based, National expert Advance action? N	
C-17	Cluster implementation consultant	50,000.00	ICS	Prior	-	Q4/ 2022	Output based, National expert Advance action? N	

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
~~C-18~~	~~Consultant to support establishment of gender based violence support Centres~~	~~110,000.00~~	~~ICS~~	~~Prior~~	~~-~~	~~Q4/ 2022~~	~~Output based, National expert~~ Advance action? N	Consultant recruited.
C-19	Procurement Officers (2 1.0 Officer 01 2.0 Officer 02	50,000.00	ICS	Prior	-	Q4/ 2022 ~~Q2/2022~~	Output based, National expert Advance action? N	- Officer 01 recruited. - Recruitment of Officer 02 is pending.

B. List of Indicative Packages (Contracts) Required under the Project

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-25	Medical equipment and furniture to 9 Base Hospitals (Cluster Apex) in each of the 9 district clusters	0.0	OCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-26	Computers & Peripherals (including GIS and introduction of HIT system for seven clusters facilities)	880,000.00	OCB	Prior	1S1E	Q2/2023 ~~Q2/2022~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	
G-27	Computers & Peripherals including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts)	250,000.00	OCB	Prior	1S1E	Q4/2022 ~~Q2/2022~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							Package contains multiple lots and will be evaluated as multiple contracts.	
G-28	Establishing Local Area Networking in two clusters (Matale and Anuradhapura Districts)	150,000.00	RFQG	Post	1S1E	Q4/2022 ~~Q1/2022~~	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted. f) Multiple contracts	

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-29	Establishing Local Area Networking in seven clusters	300,000.00	RFQG	Post	1S1E	Q1/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted. f) Multiple contracts	

Note: Packages/ Lots are in red color have been deleted.

C. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.1	Medical Equipment for COVID care - Ultrasound Scanners(135nos)	2,364,000.00	1,207,931.52	1,207,931.52	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Meditechnology Holdings	Contract was considered under the Retroactive finance.
G -1.2	Medical Equipment for COVID care - Blood Gas Machine(8nos)	40,000.00	109,521.24	109,521.24	OCB-National	Post	Q2/2021	20-Dec-2021	30-Dec-2021	M/S Technomedics International pct ltd	Contract was considered under the Retroactive finance.
G -1.3	Medical Equipment for COVID care - Neonatal Ventilator	201,000.00	269,161.24	269,161.24	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pct ltd	Contract was considered under the Retroactive finance.
			58,766.07	58,766.07				20-Dec-2021	24-Dec-2021	M/S Biomed International Pvt Ltd	
G -1.4	Medical Equipment for COVID care - Infant Incubator(50nos)	501,000.00	242,361.00	242,361.00	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pvt ltd	Contract was considered under the Retroactive finance.
G -1.5	Medical Equipment for COVID care - Pulse Oximeter	4,500.00	1,934.30	1,934.30	RFQ	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S George Steuart Health pvt ltd	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.6	Medical Equipment for COVID care - Suction Apparatus(135nos)	186,000.00	129,626.48	129,626.48	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Delmege Forsyth Co ltd	Contract was considered under the Retroactive finance.
G -1.7	Medical Equipment for COVID care - Bi Pap Machine(150nos)	1,502,000.00	796,743.91	796,743.91	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Meditechnology Holdings	Contract was considered under the Retroactive finance.
G -1.8	Lot 1:Medical Equipment for COVID care - X Ray Machine portable	1,488,700.00	550,946.13 592,192.30	550,946.13 592,192.30	OCB-National	Post	Q2/2021	30-Dec-2021 30-Dec-2021	30-Dec-2021 30-Dec-2021	M/S Delmege Forsyth Co. Ltd M/S Nova Biomedical Systems Pvt Ltd	Contract was considered under the Retroactive finance.
	Lot 2:Medical Equipment for COVID care - X Ray Machine mobile (5nos)	425,300.00	326,737.76	326,737.76	OCB-National	Post	Q2/2021	20-Dec-2021	28-Dec-2021	M/S Delmege Forsyth Co ltd	Contract was considered under the Retroactive finance.
G -1.10	Medical Equipment for COVID care - Infant Warmers(50nos)	501,000.00	169,154.84	169,154.84	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Techno medics International Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.11	Medical Equipment for COVID care -	188,000.00	181,111.51	181,111.51	OCB-	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Techno medics	Contract was considered under

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Phototherapy Machine(50nos)				National					International Pvt ltd	the Retroactive finance.
G -1.12	Medical Equipment for COVID care - Multipara Monitor	915,000.00	528,539.32	528,539.32	OCB-National	Post	Q2/2021	30-Dec-2021	31-Dec-2021	M/S Hayleys Lifesciences Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.13	Medical Equipment for COVID care - Lot 1: Hand held dopplers(100nos) Lot 2: CTG Machines (33nos)	183,000.00 (100,300.00) (82,700.00)	54,907.09 (14,859.58) (40,046.56)	54,907.09 (14,859.58) (40,046.56)	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Medex Holdings Pvt ltd	Contract was considered under the Retroactive finance.
G -1.14	Medical Equipment for COVID care - Oxygen Concentrator (300nos)	414,000.00	414,563.11	414,563.11	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Premium International Pvt ltd	Contract was considered under the Retroactive finance.
G -1.15	Medical Equipment for COVID care - Infusion Pumps	376,000.00	63,579.93 32,818.21 72,991.69	63,579.93 32,818.21 72,991.69	OCB-National	Post	Q2/2021	20-Dec-2021 20-Dec-2021 20-Dec-2021	24-Dec-2021 24-Dec-2021 24-Dec-2021	M/S Innotech Medical, M/S Denme Medical, M/S MG Medicals	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.16	Medical Equipment for COVID care - Ventilators	1,501,000.00	1,246,440.37	1,246,440.37	OCB-National	Post	Q2/2021	20-Dec-2021	27-Dec-2021	M/S Mervynsons pvt ltd, Medex Holding pvt lts, M/S Meditechnology Holdings	Contract was considered under the Retroactive finance.
G -1.17	Medical Equipment for COVID care - Dialysis Machines(20nos)	251,000.00	133,857.21	133,857.21	OCB-National	Post	Q2/2021	20-Dec-2021	27-Dec-2021	M/S Critical Care (Pvt) Ltd	Contract was considered under the Retroactive finance.
G -1.18	Medical Equipment for COVID care - Lot 1: ICU Bed 30 Nos ICU Beds (15 nos) ICU Beds (10nos) ICU Beds (5nos)	1,845,000.00 (67,600.00)	 22,544.69 4,606.28 4,244.06	 22,544.69 4,606.28 4,244.06	OCB-National	Post	Q2/2021	20-Dec-2021	 27-Dec-2021 31-Aug-2022 31-Aug-2022	 M/S SAF International Pvt ltd M/S DIMO (Pvt) Ltd M/S Sunshine Healthcare Lanka Ltd	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 3: Adjustable Bed 2,400 Nos	(1,502,000.00)								M/S Gene Diagnostics	
	Adjustable beds (250nos)		72,450.24	72,450.24					31-Aug-2022	M/S SAF International Pvt Ltd	
	Adjustable beds (250nos)		92,350.98	92,350.98					31-Aug-2022	M/S Sunmed Holdings (Pvt) Ltd	
	Adjustable beds (250nos)		88,404.16	88,404.16					15-Feb-2022	M/S Sleet Hospital Equipment	
	Adjustable beds (250nos)		87,534.11	87,534.11					23-Feb-2022	M/S Delmege Forsyth Co Ltd	
	Adjustable beds (250nos)		42,942.19	42,942.19					03-Feb-2022	M/S DIMO (Pvt) Ltd	
	Adjustable beds (400nos)		81,893.21	81,893.21					03-Feb-2022	M/S Hayleys Lifesciences (Pvt) Ltd	
	Adjustable beds (250nos)		52,816.74	52,816.74					31-Aug-2022		

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 4: Emergency Trolley 1,000 Nos Emergency Trolley (500nos), Emergent Trolley (500nos)	(275,400.00)	186,888.51	186,888.51					30-Sep-2022	M/S SAF International Pvt Ltd M/S Sunmed Holdings (Pvt) Ltd	
			195,374.50	195,374.50					27-Dec-2021		
			88,624.25	88,624.25					24-Mar-2022		
G -1.19	Medical Equipment for COVID care - Laryngoscopes 100nos 50 each	25,000.00	17,867.90	17,867.90	RFQ	Post	Q2/2021	20-Dec-2021	28-Dec-2021	M/S Technomedics International pvt ltd M/S Mervynson Pvt ltd	Contract was considered under the Retroactive finance.
			17,834.44	17,834.44				20-Dec-2021	28-Dec-2021		

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.20	Medical Equipment for COVID care - BP apparatus (Android 1500nos)	151,000.00	138,233.34	138,233.34	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Sunmed Holdings Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.21	Medical Equipment for COVID care - BP Apparatus (Digital 2250nos)	169,000.00	84,337.32	84,337.32	OCB-National	Post	Q2/2021	03-Feb-2022	10-Feb-2022	M/S Life Serve Pvt Ltd	Contract was considered under the Retroactive finance.
G-1.22	Medical Equipment for COVID care - ECG Machines (135nos)	237,000.00	59,434.00	59,434.00	OCB-National	Post	Q2/2021	03-Feb-2022	10-Feb-2022	M/S IMS Holdings (Pvt) Ltd	Contract was considered under the Retroactive finance.
G -1.23	Medical Equipment for COVID care - IR Thermometer (750nos)	45,000.00	9,307.58	9,307.58	OCB-National	Post	Q2/2021	03-Feb-2022	10-Feb-2022	M/S George Steuart Health (Pvt) Ltd.	Contract was considered under the Retroactive finance.
G -1.24	Medical Equipment for COVID care - Spot Lamps 100nos – 50 each	63,000.00	42,582.54	42,582.54	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pvt ltd	Contract was considered under the Retroactive finance.
			42,874.92	42,874.92						M/S Biomed International Pvt ltd	
G -1.25	Medical Equipment for COVID care - CPAP Machines (150nos)	451,000.00	519,806.65	519,806.65	OCB-National	Post	Q2/2021	24-Dec-2021	24-Dec-2021	M/S Macromed Pvt ltd	Contract was considered under

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
											the Retroactive finance.
G -1.26	Medical Equipment for COVID care - Defibrillators(50nos)	226,000.00	462,351.34	462,351.34	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Nextgen Healthcare Pvt ltd	Contract was considered under the Retroactive finance.
G -1.27	Medical Equipment for COVID care - Face Mask with Tubling(5000nos)	2,702.00	4,321.45	4,321.45	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pvt ltd	Contract was considered under the Retroactive finance.
G -1.28	Medical Equipment for COVID care - Oxygen Flow Meter (1150nos) Oxygen Flow Meter (850nos) Oxygen Flow Meter (1000nos)	202,702.00	139,034.64 103,950.38 84,882.00	139,034.64 103,950.38 84,882.00	OCB-National	Post	Q2/2021	20-Dec-2021	28-Dec-2021	M/S Technomedics International Pvt Ltd M/S D&W Associates Pvt Ltd M/S Mervynson Pvt Ltd	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.29	Medical Equipment for COVID care - High Flow Nasal (190nos) High Flow Nasal (10nos) High Flow Nasal (125nos)	1,953,000.00	 623,031.67 40,638.05 520,166.76	 623,031.67 40,638.05 520,166.76	OCB-National	Post	Q2/2021	 24-Dec-2021 24-Dec-2021 24-Dec-2021	 28-Dec-2021 28-Dec-2021 28-Dec-2021	M/S Access int Pvt Ltd M/S Hayleys Lifesciences Pvt Ltd M/S Meditechnology holdings	Contract was considered under the Retroactive finance.
G -1.31	Medical Equipment for COVID care - Syringe Pumps(125nos)	1,201,000.00	86,177.80	86,177.80	OCB-National	Post	Q2/2021	20-Dec-2021	27-Dec-2021	M/S Access int pvt ltd	Contract was considered under the Retroactive finance.
G -1.32	Medical Equipment for COVID care - Table Top Autoclave (150nos)	263,000.00	251,032.93	251,032.93	OCB-National	Post	Q2/2021	24-Dec-2021	24-Dec-2021	M/S Nova Biomedical Sytems	Contract was considered under the Retroactive finance.
G -1.34	Medical Equipment for COVID care - Cylinder Oxygen Flow Meter (5000nos)	626,000.00	310,450.06	310,450.06	OCB-National	Post	Q2/2021	24-Dec-2021	24-Dec-2021	M/S Sunmed Holdings	Contract was considered under the Retroactive finance.
G -1.36	Medical Equipment for COVID care - Pulse	722,000.00	104,258.66	104,258.66	OCB-National	Post	Q2/2021	20-Dec-2021	30-May-2022	M/S Mervynson Pvt ltd	Contract was considered under

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Oximeter 400nos - 200each		104,287.56	104,287.56				20-Dec-2021	30-May-2022	M/S Meditechnology Holding pvt ltd	the Retroactive finance.
G -1.37	Medical Equipment for COVID care - Nebulizers(1100nos)	139,000.00	136,264.05	136,264.05	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Medex Holdings	Contract was considered under the Retroactive finance.
G -1.38	Medical Equipment for COVID care - Pulse oximeter fingertip(5000nos)	114,864.86	61,396.74	61,396.74	OCB-National	Post	Q2/2021	20-Dec-2021	28-Dec-2021	M/S Denme Medicals	Contract was considered under the Retroactive finance.
G-1.39	Medical Equipment for COVID care - Oxygen Flowmeter Double (500nos)	60,000.00	59,856.69	59,856.69	OCB-National	Post	Q2/2021	26-Aug-2022	30-Sep-2022	M/S Technomedics International Pvt Ltd	Contract was considered under the Retroactive finance.
G-2.2	Medical Equipment for Bio Medical Engineering Service – Neonatal Ventilators	130,000.00	146,354.85		LCB	Prior	Q1/2023	21-Apr-2023		M/s Technomedics International (Pvt) Ltd	
G-2.14	Medical Equipment for Bio Medical Engineering Service – Diathermy	170,000.00	322,092.15		LCB	Prior	Q1/2023	20-Mar-2023		M/s Technomedics International (Pvt) Ltd	

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G-2.21	Medical Equipment for Bio Medical Engineering Service – CR system	260,000.00	304,156.47		LCB	Prior	Q1/2023	03-May-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G-2.22	Medical Equipment for Bio Medical Engineering Service – incubator transport	80,000.00	98,158.49		RFQG	Post	Q4/2022			M/s Technomedics International (Pvt) Ltd.	PCSS number not obtained
G-4.1	Medical supplies and consumables for MSD (Surgical) - SARS Cov-2 Rapid AG Assay	2,000,000.00	1,951,182.86	0.00	OCB	Prior	Q1/2022	15-Feb-2022		M/S George Steuart Health pvt ltd	Contract termination process in progress.
G-4.3	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Peritoneal Dialysis Solutions, Titanium Adapters & Minicaps Lot 01: Peritoneal Dialysis Solution Lot 02: Titanium Adapter	1,330,000.00	1,332,741.80								

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 03: Mini Caps	(547,000.00)	(384,105.81)		LCB	Prior	Q2/2022	27-Sep-2022	02-Feb-2023	M/S CIC Holdings (Pvt) Ltd	
		(93,000.00)	(105,428.49)		LCB	Prior	Q2/2022	27-Sep-2022		M/S CIC Holdings (Pvt) Ltd	
		(690,000.00)	(843,207.50)		LCB	Prior	Q2/2022	27-Sep-2022		M/S CIC Holdings (Pvt) Ltd	
G-4.5	Medical supplies and consumables for MSD (Surgical) – Tracheostomy Tube Plains, Suction Catheters etc Lot 1: Tracheostomy Tubes Lot 3: Oxygen Masks	(23,000.00)	(76,043.40)		LCB	Prior	Q4/2022	05-Jun-2023		M/S Lanka Lapidaries (Pvt) Ltd	
		(220,000.00)	(566,455.74)		LCB	Prior	Q4/2022	05-Jun-2023		M/s Technomedics International (Pvt) Ltd M/s Meditechnology	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 4: Nasal Oxygen Cannula Sets Lot 5: Drug Nebulizing Kits Lot 6: Oral Airways and Spirometers Lot 8: Bacterial and Viral Filters	(43,000.00) (98,000.00) (7,900.00) (297,000.00)	(98,307.46) (241,679.75) (22,401.92) (428,062.40)		LCB	Prior	Q4/2022	05-Jun-2023		Holdings (Pvt) Ltd M/S Lanka Lapidaries (Pvt) Ltd M/s Meditechnology Holdings (Pvt) Ltd M/s Technomedics International (Pvt) Ltd	
G-4.6	Procurement of Medical Supplies and consumables for MSD (Surgical) - Gastro Duodinal Tube etc.	170,000.00	164,635.36		LCB	Prior	Q3/2022	09-Sep-2022	21-Dec-2022	M/S Lanka Lapidaries (Pvt) Ltd	
G-4.7.1	Procurement of Medical Supplies and consumables for MSD (Surgical) - Gauze Absorbents	590,000.00	738,651.99		LCB	Prior	Q3/2022	23-Nov-2022		M/s. Sisili Projects Consortium (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-4.8	Procurement of Medical Supplies and consumables for MSD (Surgical) - Polydioxanone Ndl, PG Suture Ndls etc. Lot 01: Polydioxanone Surgical Sutures Lot 02: Polyglactin 910 Surgical Sutures Lot 03: Polyglycolic Acid (PGA) Surgical Sutures Lot 04: Nylon Surgical Sutures Lot 05: Ligating Clips	1,060,000.00 (81,300.00) (430,300.00) (284,500.00) (121,500.00) (142,400.00)	2,659,051.74 (104,077.76) (1,231,091.16) (822,434.54) (214,763.62) (286,684.66)		LCB LCB LCB LCB	Prior Prior Prior Prior	Q3/2022 Q3/2022 Q3/2022 Q3/2022	02-Dec-2022 02-Dec-2022 02-Dec-2022 02-Dec-2022		M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd	
G-4.11	Procurement of Medical Supplies and	780,000.00	754,883.08		LCB	Prior	Q3/2022	15-Nov-2022		M/S Hemas Pharmaceuticals	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	consumables for MSD (Surgical) - Intra Occu. Lens 18.5D - 21.5D									(Pvt) Ltd.	
G-4.12	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lens 22D & 22.5D	760,000.00	707,702.89		LCB	Prior	Q3/2022	15-Nov-2022		M/S Hemas Pharmaceuticals (Pvt) Ltd.	
G-4.13	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lens 23D & 23.5D	720,000.00	694,222.83		LCB	Prior	Q3/2022	15-Nov-2022		M/S Hemas Pharmaceuticals (Pvt) Ltd.	
G-4.14	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lens 24D - 26D	690,000.00	660,522.70		LCB	Prior	Q3/2022	16-Nov-2022		M/S Hemas Pharmaceuticals (Pvt) Ltd.	
G-4.15	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lenses, Vacuum Trephine etc. Lot 2: Vacuum Trephine Lot 4: Blade Trephine									M/s Mervynsons	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
		18,000.00	32,000.00		LCB	Prior	Q4/2022	12-Jan-2023		(Pvt) Ltd	
		2,500.00	1,366.50		LCB	Prior	Q4/2022	12-Jan-2023		M/s Lenstech Innovations (Pvt) Ltd	
G-4.16	Medical supplies and consumables for MSD (Surgical) – Angio. Cath. Etc Lot 1: Angio. Cath.TIG,size 5 F,110 cm Lot 2: Coro. Guid. Cath.Ex. Sup,6F, XB 3,90-100 cm Lot 3: Percutaneous Introducer Set P6F,7-7.5cm	560,000.00 (95,000.00) (334,500.00) (130,500.00)	453,963.72 (81,346.71) (233,477.01) (139,140.00)		LCB	Prior	Q4/2022	13-Feb-2023		M/s Kish International (Pvt) Ltd M/s Kish International (Pvt) Ltd M/s. Hemas Surgical & Diagnostics (Pvt) Ltd	
G-4.17	Medical supplies and consumables for MSD (Surgical) –	570,000.00	603,600.24								

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	Ball. Dila. Catheters										
	Lot 1: Ball. Dila. Catheter PTCA Compliance 2mm x10mm	(106,500.00)	(137,806.70)		LCB	Prior	Q4/2022	13-Feb-2023		M/s LifeServ (Pvt) Ltd	
	Lot 2: Ball. Dila.Cath. PTCA compliance 2mm x12mm										
	Lot 3: Ball. Dila.Cat. PTCA Compliance 2.5 x10mm	(98,000.00)	(137,806.70)		LCB	Prior	Q4/2022	13-Feb-2023		M/s LifeServ (Pvt) Ltd	
	Lot 4: Ball. Dila.Cat. PTCA Non Complia. 2.5 x10mm	(63,500.00)	(59,060.01)		LCB	Prior	Q4/2022	13-Feb-2023		M/s LifeServ (Pvt) Ltd	
	Lot 5: Ball. Dila.Cat. PTCA Non Complia. 2.75 x10mm		(26,179.82)							M/s George Stuart Health (Pvt) Ltd	
	Lot 6: Ball. Dila.Cat. PTCA Non Complia. 3 x10mm	(28,000.00)			LCB	Prior	Q4/2022	13-Feb-2023		M/s George Stuart Health (Pvt) Ltd	
	Lot 7: Ball. Dila.Cat.PTCA Non Complia. 3.5 x8mm	(96,000.00)	(78,539.46)		LCB	Prior	Q4/2022	13-Feb-2023		M/s George Stuart Health (Pvt) Ltd	
	Lot 8: Ball. Dila.Cat.PTCA Non Complia.4.5 x 8mm		(78,539.46)							M/s George Stuart Health (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 9: Ball. Dila.Catheter PTCA CTO 1.0 x 8mm	(90,000.00)	(41,887.71)		LCB	Prior	Q4/2022	13-Feb-2023		M/s George Stuart Health (Pvt) Ltd	
		(44,500.00)	(5,235.96)		LCB	Prior	Q4/2022	13-Feb-2023		M/s George Stuart Health (Pvt) Ltd	
		(15,000.00)	(38,544.43)		LCB	Prior	Q4/2022	13-Feb-2023		M/s Medra Private Ltd	
		(28,500.00)			LCB	Prior	Q4/2022	13-Feb-2023			
G-4.18	Medical supplies and consumables for MSD (Surgical) – Guide Wires, Vascular Puncture Needles etc. Lot 1: Coronary Guidewire BMW Jtip, 0.36mm, 175 -190cm Lot 2: Guide wire, Extra Sup. str	450,000.00 (85,900.00)	479,736.98 (123,271.50)		LCB	Prior	Q4/2022	06-Mar-2023		M/s George Stuart Health (Pvt) Ltd M/s Medrac	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	tip,0.36mm ,175-190cm	(15,100.00)	(25,764.85)		LCB	Prior	Q4/2022	06-Mar-2023		Private Ltd	
	Lot 3: Guide wire, Fielder, str. Tip 0.36 mm, 0.8 tip load,175-190cm									M/s Medrac Private Ltd	
	Lot 4: Vascular Puncture Needle 20G, 40mm	(31,300.00)	(64,412.13)		LCB	Prior	Q4/2022	06-Mar-2023			
	Lot 5: Inflation Device for PTCA,20ml - 25ml	(18,200.00)	(35,981.95)		LCB	Prior	Q4/2022	06-Mar-2023		M/s Kish International (Pvt) Ltd	
	Lot 6: Y - Adapter	(271,300.00)	(213,920.00)		LCB	Prior	Q4/2022	06-Mar-2023		M/s Technomedics International (Pvt) Ltd	
	Lot 7: Three Way Adaptor	(26,400.00)	(13,200.00)		LCB	Prior	Q4/2022	06-Mar-2023		M/s Technomedics International (Pvt) Ltd	
										M/s Kish International (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
		(1,800.00)	(3,186.55)		LCB	Prior	Q4/2022	06-Mar-2023			
G-4.19	Procurement of Medical Supplies and consumables (Surgical) for MSD (Perm. Pacemakers)	650,000.00	680,400.00		LCB	Prior	Q4/2022	09-Jan-2023		M/s. Medtronic International (Pvt)	
G-4.20	Medical supplies and consumables for MSD (Surgical) – Cerebral Catheters, Visceral Catheters etc Lot 01: Cerebral Cath, vertebra Lot 03: Percutaneous Entry/Angio & Angio Puncture Ndl Lot 05: Emboli material PVA particl Lot 06: Abscess Drainage Cath Set	 (8,900.00) (4,100.00) (16,900.00)	 (39,680.64) (8,183.08) (44,720.46)		 LCB LCB LCB	 Prior Prior Prior	 Q4/2022 Q4/2022 Q4/2022	 21-Mar-2023 21-Mar-2023 21-Mar-2023		 M/s Kish International (Pvt) Ltd M/s Kish International (Pvt) Ltd M/S Ceegeez Associates M/s Kish International (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
		(8,900.00)	(14,548.70)		LCB	Prior	Q4/2022	21-Mar-2023			
G-4.21	Medical supplies and consumables for MSD (Surgical) – Endotracheal Tube Plains Lot 2: Endotracheal Anesthesia Set Lot 3: Endotracheal Needle Lot 4: Catheter Mount Lot 5: Reservoir Bag 10,500.00 Lot 6: Breathing Circuits 38,500.00	 104,500.00 16,000.00 32,500.00 10,500.00 38,500.00	 135,527.70 79,057.82 52,465.90 9,700.00 37,310.00		LCB LCB LCB LCB LCB	Prior Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022 Q4/2022	01-Feb-2023 01-Feb-2023 01-Feb-2023 01-Feb-2023 01-Feb-2023		M/s B. Braun Lanka (Pvt) Ltd M/s B. Braun Lanka (Pvt) Ltd M/s Mervynsons (Pvt) Ltd M/s Technomedics International (Pvt) Ltd M/s Technomedics International (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-4.22	Medical supplies and consumables for MSD (Surgical) – Laryngeal Mask Airways etc. Lot 01: Laryngeal Mask Airway Lot 02: Adult: Ventilator circuits Lot 03: Anesthetic Circle System Adult Lot 04: Straight Connector 22M/22M termi Lot 05: Angle connector15mm female/15mm male Lot 06: Anesthetic Face Mask	370,000.00 (253,500.00) (25,500.00) (48,500.00) (1,500.00) (1,000.00)	175,215.97 (107,800.00) (23,580.00) (30,280.00) (990.00) (3,396.00)							M/s Mervynsons (Pvt) Ltd M/s Mervynsons (Pvt) Ltd M/s Mervynsons (Pvt) Ltd M/s Mervynsons (Pvt) Ltd M/s Mervynsons (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
		(40,000.00)	(9,169.97)		LCB	Prior	Q4/2022	02-Mar-2023		M/s Technomedics International (Pvt) Ltd	
G-4.26	Procurement of Medical Supplies and consumables (Surgical) for MSD (Hollow Fiber Dialyzer)	10,000.00	8,811.06		RFQG	Post	Q4/2022			M/S Prepier Healthcare Pvt Ltd	PCSS number not obtained
G-4.27	Medical supplies and consumables for MSD (Surgical) – Cold Sterilant Solution etc.										
	Lot 1: Cold Sterilant Solutions										
	Lot 2: Double Lumen Catheter Sets for Hemodialysis	(2,000.00)	(1,011.08)		LCB	Prior	Q4/2022	20-Mar-2023		M/s Synergy Life Solutions (Pvt) Ltd	
		(178,000.00)	(180,827.19)		LCB	Prior	Q4/2022	20-Mar-2023		M/s Kish International (Pvt) Ltd	
G-4.28	Procurement of Medical Supplies and consumables for MSD (Surgical) - Triple										

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	Lumen & Permanent C.V Catheter sets Lot 01: Triple Lumen Catheters	55,000.00	56,473.83		LCB	Prior	Q4/2022	28-Nov-2022	19-Jan-2023	M/s Krish International (Pvt) Ltd	
G-4.30	Procurement of Medical Supplies and consumables (Surgical) for MSD (Biopsy Guns & Needles)	10,000.00	25,823.33		RFQG	Post	Q3/2022			M/S Ceegeez Associate	PCSS number not obtained
G-4.33	Medical supplies and consumables for MSD (Surgical) – Transfer Set for CAPD etc Lot 1: Transfer set for CAPD	(92,000.00)	99,460.88		LCB	Prior	Q4/2022	27-Feb-2023		M/s CIC Holdings (Pvt) Ltd	
G-4.34	Procurement of Medical Supplies and										

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Consumables (Surgical) for MSD (Cotton Wool, Gauze, bandage etc.) Lot 1: Cotton Wool-500g 572,500.00 985,815.68 LCB Prior Q3/2022 24-Nov-2022 M/s. Sisili Projects Consortium (Pvt) Ltd Lot 3: Ophthalmic Surgical Drape 122,000.00 47,834.94 LCB Prior Q3/2022 18-Nov-2022 M/s. Sisili Projects Consortium (Pvt) Ltd										
G-4.38	Medical supplies and consumables for MSD (Surgical) - Urethral Catheters	280,000.00	411,366.26		LCB	Prior	Q3/2022	14-Dec-2022		M/s Meditechnology (Pvt) Ltd	
G-4.39	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Peritoneal Dialysis Solution 1.5%	20,000.00	23,248.83	23,248.83	RFQG	Post	Q3/2022	23-Jan-2023	20-Sep-2022	M/s Infuxion (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-4.41	Medical supplies and consumables for MSD (Surgical) – Colostomy Appliance Sets	310,000.00	932,236.15		LCB	Prior	Q4/2022	02-Feb-2023		M/S Sunshine Healthcare Lanka Ltd	
G-4.42	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Colostomy Bags	10,000.00	13,079.63		RFQG	Post	Q4/2022			M/S Medica Pharmaceutical Pvt Ltd	PCSS number not obtained
G-7.1	Lab Equipment for SLIBTEC - Next Generation Sequencing System to SLIBTEC	400,000.00	410,881.00		OCB	Prior	Q2/2022	01-Sep-2022		M/s Hayles Lifesciences	
G 7.2	Lab Equipment for SLIBTEC – Flow-cytometer	330,000.00	265,000.00		OCB	Prior	Q1/2023	03-May-2023		M/s Avon Pharmo Chem (Pvt) Ltd	
G-7.6	Lab Equipment for SLIBTEC – Lot 01: Light Microscope (1nos)	4,500.00	904.66	904.66	RFQG	Post	Q1/2022	20-Oct-2022	22-June-2022	M/s Delmege Forsyth & Co.Ltd	
G-7.7	Lab Equipment for SLIBTEC Lot1: Microfuge	47,000.00 (30,000.00)	18,601.69 (10,202.04)	18,601.69 (10,202.04)	RFQG	Post	Q1/2022		14-Nov-2022	M/s P and T Trading	PCSS number not obtained

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	Lot 2: Refrigerated microfuge	(17,000.00)	(8,399.65)	(8,399.65)							
G-7.11	Lab Equipment for SLIBTEC Lot 1: Liquid nitrogen dewars for cell storage (35 L)	6,000.00	1,753.94	1,753.94	RFQG	Post	Q1/2022		19-Oct-2022	M/s P and T Trading	PCSS number not obtained
G-30.4	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank TTI Test Kits Lot 1: ELISA det of Ag.&.Ab.to HCV 480T Lot 2: VDRL Cardioliipin Ag. For Syphilis 5ml Lot 3: ELISA HIV1, HIV2, HIV sub 'O'P 24Ag 480T Lot 4: ELISA kit for Hepatitis B, HBs antigen detection in	527,000.00 (277,600.00) (22,700.00) (172,700.00)	749,906.63 (352,900.70) (117,351.31) (207,164.48)							M/s Emar Pharma (Pvt) Ltd M/s Canoe Medicare (Pvt) Ltd M/s Emar Pharma (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-30.07	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank - HLA Serology Lot 1: Lot 1: HLA-ABC Negative Control 0.5ml/vial Lot 2: HLA-ABC Positive Control 0.5ml/vial	3,000.00 									

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	Lot 2: Mycoplasma Antibody Particle Agglutination Test kit	4,075.00	4,143.99		RFQG	Post	Q4/2022		13-Feb-2023	M/s Emar Pharma (Pvt) Ltd	PCSS number not obtained
G-30.16	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 2: Aspergillus IgG (anti-Aspergillus IgG Antibodies - EIA Microplate Assay)	1,200.00	1,872.35		RFQG	Post	Q4/2022		13-Feb-2023	M/s Emar Pharma (Pvt) Ltd	PCSS number not obtained
	Lot 3: Sabouraud dextrose agar										
	Lot 4: Sabouraud liquid medium	1,400.00	3,788.16		RFQG	Post	Q4/2022			M/S Analytical Instruments (Pvt) Ltd	
		200.00	43.77		RFQG	Post	Q4/2022			M/S Analytical Instruments (Pvt) Ltd	
G-30.17	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	1,000.00	886.72								

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Microbiology – Anaerobic Lot 1: Anaerobic indicator (50 sachets/ pack) Lot 2: Anaerogen gas pack (10 sachets / pack)	(200.00) (800.00)	(83.82) (802.91)		RFQG RFQG	Post Post	Q4/2022 Q4/2022			M/S Hensons International (Pvt) Ltd M/S Hensons International (Pvt) Ltd	PCSS number not obtained
G-30.18	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Virology Test Kits Lot 2: BK Virus quantification real-time PCR kit (96 reactions /kit)	1,250.00	5,501.25		RFQG	Post	Q4/2022			M/S Avon Pharmo Chem (Pvt) Ltd	PCSS number not obtained
G-30.24	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Common Chemicals Lot 2: Di sodium hydrogen phosphate										PCSS number not obtained

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	anhydrous AR										
	Lot 3: Di Sodium hydrogen orthophosphate AR	100.00	45.68		RFQG	Post	Q4/2022			M/S Analytical Instruments (Pvt) Ltd	
	Lot 6: Salicylic acid	2,900.00	4,687.20		RFQG	Post	Q4/2022			M/S Analytical Instruments (Pvt) Ltd	
	Lot 7: Tri sodium citrate AR	100.00	30.50		RFQG	Post	Q4/2022			M/S Analytical Instruments (Pvt) Ltd	
	Lot 8: Phosphate buffered saline(PBS) concentrate	100.00	23.18		RFQG	Post	Q4/2022			M/S Analytical Instruments (Pvt) Ltd	
		2,600.00	164.00		RFQG	Post	Q4/2022				
G-30.31	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sulbactam/cefoperazone Inj. 1g	19,000.00	92,528.85		RFQG	Post	Q4/2022			M/S Omacx Healthcare (Pvt) Ltd	PCSS number not obtained

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-30.32	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cefuroxime Lot 1: Cefuroxime Tab. 125mg Lot 2: Cefuroxime Tab. 500mg Lot 3: Cefuroxime Inj. 750mg	(1,500.00) (514,300.00) (299,700.00)	(3,829.62) (766,454.95) (850,000.00)		LCB LCB LCB	Prior Prior Prior	Q1/2023 Q1/2023 Q1/2023	24-May-2023 24-May-2023 24-May-2023		M/s Citihealth Imports (Pvt) Ltd M/s Citihealth Imports (Pvt) Ltd M/s Yaden International (Pvt) Ltd	
G-30.33	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ceftriaxone inj. Etc Lot 1: Ceftriaxone Inj. 500mg	1,096,000.00	1,142,478.64								

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 2: Cefepime Inj. 1g vial Lot 3: Imipenem Inj. 500mg	(419,500.00) (23,250.00) (653,250.00)	(409,600.00) (30,878.64) (702,000.00)		LCB LCB LCB	Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022	04-Apr-2023 04-Apr-2023 04-Apr-2023		M/s Yaden International (Pvt) Ltd M/s George Steuart Health (Pvt) Ltd M/s Swiss Parenterals Ltd	
G-30.35	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Meropenem Inj. 1g vial	1,202,000.00	1,170,000.00		LCB	Prior	Q4/2022			M/s Maan Pharmaceuticals Ltd	
G-30.36	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Doxycycline Hydrochloridecap, Tigecycline inj. Etc. Lot 1: Doxycycline hydro chloride Cap. 100mg	213,000.00	582,592.71							M/s Citihealth	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 2: Tigecycline injection 50mg vial	(95,000.00)	(134,662.03)		LCB	Prior	Q4/2022	21-Apr-2023		Imports (Pvt) Ltd	
	Lot 3: Amikacin inj. 500mg in 2ml	(28,500.00)	(145,200.00)		LCB	Prior	Q4/2022	21-Apr-2023		M/s Yaden International (Pvt) Ltd	
	Lot 4: Azithromycin Tab.250mg	(14,800.00)	(169,800.00)		LCB	Prior	Q4/2022	21-Apr-2023		M/s Yaden International (Pvt) Ltd	
	Lot 5: Sodium Fusidate Inj. 500mg	(59,600.00)	(107,430.68)		LCB	Prior	Q4/2022	21-Apr-2023		M/s Hemas Pharmaceuticals (Pvt) Ltd	
		(15,100.00)	(25,500.00)		LCB	Prior	Q4/2022	21-Apr-2023		M/s Yaden International (Pvt) Ltd	
G-30.41	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methyldopa tab., captopril syrup etc.										

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 1: Sodium nitroprusside Inj. 50mg	(60,200.00)	(140,650.00)		LCB	Prior	Q1/2023	22-May-2023		M/s Yaden International (Pvt) Ltd	
	Lot 3: Glyceryl Trinitrate Tab 0.5mg	(56,000.00)	(281,250.00)		LCB	Prior	Q1/2023	22-May-2023		M/s Yaden International (Pvt) Ltd	
G-30.42	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dopamine Inj., Isoprenaline HCl Inj. Etc. Lot 1: Dopamine Inj. 200mg/5ml	(35,000.00)	(91,605.00)		LCB	Prior	Q1/2023	19 June 2023		M/s Yaden International (Pvt) Ltd	
	Lot 2: Isoprenaline HCl Inj. 2mg/2ml	(216,800.00)	(146,926.50)		LCB	Prior	Q1/2023	19 June 2023		M/s Yaden International (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-30.44	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lorazepam Tab. 1mg	194,000.00	165,000.00		LCB	Prior	Q1/2023	17-May-2023		M/s Verve Human Care Laboratories (Pvt) Ltd	
G-30.54	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Administration set for P/D Solution, PD catheter set.	4,300.00	58,653.06		RFQG	Post	Q1/2023			M/s Medigrow International SS (Pvt) Ltd	PCSS number not obtained
G-30.62	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clucagon Inj.	9,000.00	11,600.00		RFQG	Post	Q4/2022			M/S Novo Nordisk A/S	PCSS number not obtained
G-30.66	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hyoscine Butylbromide inj.	16,000.00	17,640.00		RFQG	Post	Q4/2022			M/S Yaden International Pvt Ltd	PCSS number not obtained
G-30.103	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	16,700.00	57,456.06		RFQG	Post	Q1/2023			M/s Medigrow International SS (Pvt) Ltd	PCSS number not obtained

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	PD catheter set										
G-31.1	Medical supplies and consumables for MSD (Surgical Consumables) - Total Hip Replacement (THR) Implants for THR, un cemented type, sterile, per patient basis	1,246,800.00	1,135,500.00		ICB	Post	Q2/2020	05-Sep-2022		M/s Zimmer Pte Ltd	Contract was considered under the Advance finance.
G-31.2	Medical supplies and consumables for MSD (Surgical Consumables) - Surgical Lot 1: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (1.5 % concentration) Lot 2: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (2.5 % concentration) Lot 3: Titanium Adapter for CAPD	10,237,000.00 (4,560,000.00) (4,413,000.00)	6,445,469.64 (2,850,000.00) (2,850,000.00)		ICB	Post	Q3/2021	05-Sep-2022		M/s Peritone Health SDN BHD M/s Peritone Health SDN BHD	Contract was considered under the Advance finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 4: Transfer set for CAPD (Transfer set should be compatible with the CAPD catheter) Lot 5: Minicapes (One for each CAPD bag)	(46,000.00) (94,000.00) (1,124,000.00)	(28,911.33) (52,566.05) (663,992.25)	(0.00) (0.00) (0.00)						M/S CIC Holding PLC M/S CIC Holding PLC M/S CIC Holding PLC	Supplier refused to supply the Item due to the Dollar Fluctuation. Supplier refused to supply the Item due to the Dollar Fluctuation. Supplier refused to supply the Item due to the Dollar Fluctuation.
G-31.3	Medical supplies and consumables for MSD (Surgical Consumables) - Permanent	1,146,000.00	1,250,000.00		ICB	Post	Q3/2020	05-Sep-2022		M/s Medtronic International Limited	Contract was considered under the Advance finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Pacemaker, Single Chamber, Rate Responsive (SSIR) Mode, Multi Programmable										
G-31.4	Medical supplies and consumables for MSD (Surgical Consumables) – Lot 1: Permanent Pacemaker, Dual Chamber, Rate Responsive (DDDR) Mode Lot 2: Implantable Cardioverter Defibrillator (ICD) Single Chamber	1,279,000.00 (636,200.00) (642,800.00)	1,341,000.00 (720,000.00) (621,000.00)		ICB	Post	Q4/2020	05-Sep-2022		M/s Medtronic International Limited M/s Medtronic International Limited	Contract was considered under the Advance finance.
G-31.6	Medical supplies and consumables for MSD (Surgical Consumables) – Lot 1: NICM, Iodine Content 300 mg/ml - 349 mg/ml, 100 ml vial	1,235,000.00 (682,200.00)	1,101,760.00 (672,000.00)		ICB	Post	Q3/2021	05-Sep-2022		M/s GE	Contract was considered under the Advance finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot D: Morahena	(75,500.00)	113,532.51		OCB	Prior	Q4/2022	03-Mar-2023		M/s Malwatta Construction	
	Lot E: Muruthalawa	(135,500.00)	114,457.03		OCB	Prior	Q4/2022	03-Mar-2023			
W-3	Procurement of Works –(5 PMCU, Nuwara Eliya, District)	680,000.00	797,780.23								
	Lot A: Watawala	(136,000.00)	247,922.39		OCB	Prior	Q4/2022	03-Mar-2023		M/s Malwatta Construction	
	Lot B: Kandapola	(136,000.00)	241,460.75		OCB	Prior	Q4/2022	03-Mar-2023		M/s Asiri Construction	
	Lot C: Hangarapitiya	(136,000.00)	120,518.09		OCB	Prior	Q4/2022	03-Mar-2023		M/s Malwatta Construction	
	Lot D: Ragala	(136,000.00)	66,503.21		OCB	Prior	Q4/2022	03-Mar-2023		M/s Asiri Construction	
	Lot E: Ginigathena	(136,000.00)	121,375.79		OCB	Prior	Q4/2022	03-Mar-2023		M/s Galahitiyawa Builders	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
W-4	Procurement of Works –(5 PMCU, Monaragala District)										
	Lot H: Okkampitiya	141,000.00	283,644.66		OCB	Prior	Q4/2022	30-May-2023		M/s Malwatta Construction	
	Lot I: Bakinigahawela	153,000.00	211,214.77		OCB	Prior	Q4/2022	30-May-2023		M/s. Kondasinghe Construction	
	Lot J: Dewathura	133,000.00	244,696.85		OCB	Prior	Q4/2022	30-May-2023		M/s. Manamperi Engineering (Pvt) Ltd.	
W-5	Procurement of Works –(5 PMCU, Badulla District)										
	Lot G: Spring Valley (EH) (Baddagama)	152,500.00	220,831.46		OCB	Prior	Q4/2022	21-Apr-2023		M/s. Manamperi Engineering (Pvt) Ltd.	
	Lot I: Uraniya	140,500.00	245,275.71		OCB	Prior	Q4/2022	21-Apr-2023		M/s. Kondasinghe Construction	
	Lot J: Bathalayaya	134,500.00	226,374.72		OCB	Prior	Q4/2022	21-Apr-2023		M/s. Manamperi Engineering (Pvt) Ltd.	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
C-1	Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff	460,000.00	218,000.00		CQS	Prior	Q3/2022	21-Jan-2022		Foundation for Health Promotion	
C-12	Molecular Biologist (intermittent)	120,000.00	7,944.00		ICS	Prior	Q4/2021	30-Mar-2022		Mr. N. F. Neththikumara	Agreement was signed for the one year and can be extended.
C-15	Networking consultant for LAN establishment (Matale and Anuradhapura)	50,000.00	23,194.44		ICS	Prior	Q2/2022	31-Mar-2022		Dr. (Eng.) A. P. H. J. De Silva	Agreement was signed for the one year and can be extended.
C-18	Consultant to support establishment of gender based violence support Centres	110,000.00	20,875.90		ICS	Prior	Q4/2022	31-January-2023		Ms. Vibhavi Ranashinghe	Agreement was signed for the one year and can be extended.
C-19	Procurement Officer - 1	25,000.00	4,358.80		ICS	Prior	Q4/2022	09 December 2022		Ms. R. M. R. S. Rathnayake	Agreement was signed for the one year and can be extended.

Appendix 3 – Design and Monitoring Framework

L4121/G9222-SRI: HSEP-AF DESIGN AND MONITORING FRAMEWORK

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting Mechanisms	Risks and Critical Assumptions	Status/Remarks
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2026 for all indicators: a. Outpatient utilization at PHC facilities (PMcUs and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20.0% (2021 baseline: 28.4% of females and 22.0% of males) ^b (OP 1.1 and OP 1.1.2) b. Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, and district) increased by at least 20.0% (2021 baseline: 28.5% of females and 19.5% of males reported knowledge of PHC services, and 61.0% of females and 63.2% of males reported satisfaction with PHC services) ^b (OP 1.1)	a. Annual health bulletins published by MOH (data for the target provinces and districts) and baseline and endline surveys (disaggregated data) b. Baseline and endline surveys	Changes in health-seeking behavior that led to increased health utilization take time to effect beyond the project implementation period Further surge in COVID-19 cases leads to more lockdowns and delays timely delivery of some medical equipment and furniture. (Risk) Changes in the administrative procedures because of COVID-19 restrictions limits participation in planned training or delays completion of some policies. (Risk) There is no considerable change between the baseline survey (conducted 2nd -3rd quarters) and year end status (4th quarter) in 2021	Percentage of persons in the population who utilized outpatient services at the Baseline 2021: Females: 28.5% Males: 23.4% (Annual Report 2022 - Baseline household survey 2021) Baseline values were taken as status since baseline survey was done in the 2nd and 3rd quarters of the year, and there was no other source of data Knowledge (PHC users who had a knowledge score of 70 or more) Overall- 32.7% Awareness by gender Females-36.5% Males – 27.4% Satisfaction: (PHC users who reported a satisfaction score of 70 or more at the baseline): Overall : 64.8% Satisfaction by gender Females-63.0% Males – 60.0% (Annual Report 2023 - PHC User survey, 2022)

	c. Notifiable diseases^c notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: Not available) (OP 6.1)	c. Routine data from a 25% sample of cluster linked medical officers of health areas in the provinces		Dengue fever = 84.1% Leptospirosis = 76.8% Leishmaniasis= 85.5% both hospital admissions and outpatient settings Hepatitis=92.3% Tuberculosis= 81.4% (Annual Report 2023 – Health Facility survey, 2023)
	d. Cluster system reform implemented and evaluated in all nine clusters^d (2018 baseline: 0) (OP 5.1.3 and OP 6.2)	d. Evaluation report at end of project		Implemented 100% Evaluated 0% (Evaluation will be done at the end of project) (Annual Report 2023 – Qualitative study)
	e. The average response time of 1990 Suwa Seriya ambulance system in all districts reduced by 25% (2021 baseline: 11 minutes 41 seconds) (OP 5.1.3 and OP 1.1.2)	e. MOH data		11 minutes and 38 seconds (Annual Report 2023 - Suwa Seriya Statistics 2023)

Progress toward Achieving Outcome (FOR DISCLOSURE) – provide a brief summary

By end of reporting period, the cluster system reform process has been implemented in all nine districts. The evaluation will be carried out by comparing the findings of the endline survey against the baseline, as well as analyzing the outcomes of the pilot cluster and HSEP supported non-cluster areas in contrast to the control area.

Outpatient utilization was estimated as the percentage of people in the catchment population who utilized the PHC for outpatient services according to the baseline household survey. The proportion of females in the catchment populations utilized PHC was higher than that of males. The highest utilization rates were observed in the elderly, followed by children under 5 years of age.

The patients' knowledge and satisfaction were calculated using the data from PHC user survey. The details of calculation are available in the Annual report. Overall, 64.8% of the PHC users were satisfied (scored 70% or more in the multi-item satisfaction scale). Satisfaction level was somewhat lower in the 45–64-year age category (66.1%) than those between age 18 years and 44 years. Overall, 32.7% of the PHC users were aware (scored 70% or more in a multi-item hospital awareness scale) of the services provided at the PHC. The awareness was higher in females than males.

PERFORMANCE OUTPUT DETAILS

Output 1					
Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, at least 40% of PMCUs and divisional hospitals in target provinces upgraded and renovated with gender-responsive designs	Number	2025	40	14.50	Out of 135 PMCUs and DH, 10 have been put on hold due to insufficient funds, 68 completed. (68/469)
By 2025, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities supported in target provinces	Percent	2025	75	51.6	51.6% of all PHC in the project area Health Facility Survey 2023 and Health Care User Survey 2023 – Annual Report 2023
By 2025, gender-responsive and inclusive nutrition services provided in at least 75% of cluster linked medical officer of health areas	Percent	2025	75	69.85%	As per the first interim report submitted by the Nutrition firm, 69.8% of cluster linked medical officer of health areas provide a gender responsive and inclusive nutrition service.
By 1 July 2024, a gender-sensitive behavior change communication plan to increase PHC utilization is initiated by all target provinces	Y/N	2024	Y	Y	A BCC plan has been developed during the quarter and is under review.
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 1 <i>(write a brief update in 3-4 sentences)</i>
68 out of 125 PHC have been upgraded and renovated. From the Annual Survey 2023, it was found that 51.6% gender responsive and inclusive essential service package for outpatient and clinic services are provided by all PHC in the project area. According to the first interim report submitted by the Nutrition firm, 69.85% of the cluster-linked medical officer of health areas provide a gender-responsive and inclusive nutrition service. A gender sensitive behavior change communication plan to increase PHC utilization for the 4 provinces has been developed by the Male Engagement and BCC consultant and is currently under review.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Q3 2025	N	Civil works round one – 43 contracts awarded and 41 completed. 1 constructions ongoing. 1 contracts procurement process is ongoing. For Koonwewa, bids are under TEC evaluation for the balance work. Civil works round two – out of 50 constructions, 27 constructions ongoing and 19 completed, 1 procurement process ongoing and 3 contracts have been put on hold due to insufficient funds. Civil works under 42 additional financing - 15 constructions are ongoing, 8 constructions has been completed, 7 civil work contracts have been put on hold due to insufficient fund and procurement process is ongoing for the balance 18 civil work.
2	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Q2 2024	N	As per the decision taken during ADB mission held in November 2023, the estimates are being prepared for renovation and refurbishment work for the nine base hospitals. Physical infrastructure designs have been completed for all PMCUs and DHs for both HSEP Original Project (Round 1 and Round 2) and HSEP-AF. Field health centers – Out of 127 facilities, 106 designs have been completed.
3	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Q3 2025	N	BOQs under preparation.
4	1.4 Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	Q4 2024	N	Completed medical equipment packagers except 1. Procurement of Digital Radiographic Panel, 2. G 6. Procurement of Dental Equipment.
5	1.6 Provide (replace) vehicles for PHC services (completed by Q3 2022).	Q3 2022	N	Procurement of 9 vans and 9 lorries under vehicle packagers have been completed except procurement of 7 double cabs and modification of 9 Vans in to Health Communication Vans.
6	1.7 Finalize the communications strategy and terms of reference for the behavior	Q4 2020	Y	Completed

No.	Activities	Target Completion Date	Completed	Progress/Status
	change communication marketing firm and the nutrition firm (Q4 2020) (completed).			
7	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Q4 2019	Y	Totally 70 projects are being implemented.
8	1.9 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Q4 2021	N	Funds repurposed for emergency procurement.
9	1.10 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	Q1 2022	N	Funds repurposed for emergency procurement.

Output 2

Health information system, disease surveillance capacity, and COVID-19 response strengthened

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and divisional hospitals and medical officers of health areas in all target provinces	Percent	2025	25	0	Establishment of electronic patient information sharing system is in progress. Dambulla cluster implementation work has been completed as of March 2024. Thambuttegama cluster implementation work to be done during Q2 2024.
By 2025, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and divisional hospitals in target provinces	Percent	2025	25	10.9	10.9% These hospitals were sending notifications via email, Whatsapp and not by an electronic system. Health Facility Survey 2023 – Annual Report 2023
Core capacities to carry out quarantine services increased with a score of at least 4 in joint external evaluation report increased in the eight ports of entry in Sri Lanka	Number	2025	3	0	Not available after 2023 The latest score was available in the baseline score JEE report 2017, and was 3.0. Annual Report 2023
By December 2020, capacity to screen and diagnose COVID-19 diseases (infectious diseases)	Number	2025	90	Y	By December 2020, the number of tests performed is 29764 (increased by 86.5%

No.	Activities		Target Completion Date		Completed	Progress/Status
	increased by 90% from the baseline (April 2020 baseline: 4,000)					from baseline).
	By 2025, at least 25% of secondary and tertiary level hospitals’ capacity to treat and manage COVID-19 patients upgraded	Number	2025	25	Y	
	By 2025, the 1990 Suwa Seriya ambulance system in all districts upgraded	Value	2025	Y/N	N	
Risks and Critical Assumptions				Assessment of Current Status		

Recent Development for Output 2 *(write a brief update in 3-4 sentences)*

Electronic patient information sharing system was not available, at PMCU or DH by the end of reporting period. Two out of 4 clusters (Thambuttegama and Dambulla) have been identified as pilot areas, Dambulla cluster was piloted on December 2023 and implementation completed by March 2024. Notifications were sent to MOH via emails by 10.9% of PHC. According to the Quarantine Health Unit of the Ministry of Health, the core capacity index was 3 in the latest JEE report, in 2017.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Q1 2020	Y	Completed
2	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Q4 2022	Y	Completed
3	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Q2 2023	N	Submitted the LAN diagrams for BH Dambulla, BH Thambuttegama and DH Laggala. BH Dambulla and DH Laggala will be networked as phase I. Computers and peripherals – Phase I Out of 7 lots, 2 awarded (Supply and Installation of Thin Client Computer and Server Computers - LKR 103.6Mn) and 5 lots will be rebid.
4	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2 completed by Q3 2022).	Q3 2022	N	Provide vehicles under HSEP – Completed Provide vehicles under HSEP – Awaiting Cabinet approval to procure 3 vans for the Ministry of Health, Port health offices of

No.	Activities	Target Completion Date	Completed	Progress/Status
				Trincomalee and port of Hambantota.
5	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed).	Q4 2019	Y	Completed
6	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	Q3 2025	N	
7	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Q2 2019	Y	Completed
8	2.8 Procure essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation (Q2 2021) (completed).	Q2 2021	Y	Out of 70 packages 64 completed
9	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Q2 2020	Y	Completed
10	2.10 Establish molecular biology laboratory complex at national infectious disease hospital, Colombo (Q4 2023).	Q4 2023	N	Bids under TEC evaluation.
11	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Q3 2022	Y	Hambantota construction completed. Galle – Completed Trincomalee and Colombo – BOQs are being revised.
12	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Q4 2021	N	Amount repurposed for emergency procurement.
13	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Q3 2021	Y	Completed
14	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	Q1 2024	N	6 Out of 14 packages awarded. U\$3.607Mn worth of procurement awarded. For the 8 packages procurement process is ongoing.
15	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2022).	Q3 2023	N	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement. Legal opinion to be obtained with regards to this.
16	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Q4 2021	Y	Value of 489.47Mn LKR test kits and reagent have been completed
17	2.17 Complete the procurement of ambulances for emergency medical services (50) and prehospital service (25) (by Q4 2022).	Q2 2023	N	Procurement process ongoing.

No.	Activities	Target Completion Date	Completed	Progress/Status
18	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	Q4 2024	N	11 out of 20 Ambulance stations have been awarded.
19	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Q2 2023	N	Bids are under evaluation.

Output 3

Policy development, capacity building, and project management supported

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, operational policies, strategy plan, regulation, or and guidelines with gender dimensions are completed for (i) delivering a comprehensive package of PHC (incorporating the essential service package), (ii) management and functioning of cluster hospitals, and (iii) geographic information system-based planning and monitoring in health sector (2018 baseline: Not available) (OP 2.3.2, OP 6.2.1)	Value	2025	Y/N	Y	In Progress
By 2025, 11 units of Family Health Bureau have integrated or updated gender dimensions into all their policies, and strategic plans, or guideline (2018 baseline: 0) (OP 2.3.2)	Number	2025	Y	N	Discussions with the FHB Director and advocacy meeting with the 11 programme managers held. In the process of identifying the policies, strategic plans and guidelines to conduct the gender analysis.
By 2025, at least 30% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces with increased knowledge in PHC (family medicine)	Number	2025	30	0	Training proposal has been submitted by the College of Family Medicine. The proposal to be reviewed by the Human Resource Development Committee of the project.
By 2025, at least 30% of PHC staff from PMCUs, divisional	Number	2025	35	0	A questionnaire-based assessment will be done by the Gender Consultant in Q4

hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained with increased knowledge in gender sensitivity, and gender-related policies guidelines and interventions (2018 baseline: 0) (OP 6.1.1)					2024.
By 2025, National Institute of Health Sciences upgraded and renovated to provide distance learning to provinces and district-based staff	Y/N	2025	Y	Y	DLC at NIHS established.
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 3 *(write a brief update in 3-4 sentences)*

NIHS distance learning Centres have been established. The balance four indicators work is in progress.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Q1 2019	Y	Completed
2	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	Q1 2019	Y	Consultant has been provided through the ADB Technical Assistance.
3	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Q1 2019	Y	Completed
4	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Q2 2023	Y	NIHS, 4 provincial Centres were completed
5	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Q4 2025	N	National Training have been conducted. Cluster Care Training conducted for 39 participants. Other International training programmes are in the planning stages.
6	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Q2 2025	N	Baseline Survey Completed.
7	3.7 Recruit the consultant to develop and support e-learning modules (Q1 2022).	Q1 2022	N	

No.	Activities	Target Completion Date	Completed	Progress/Status
8	3.8 Hire consultant (local) to support the implementation of gender action plan (Q1 2022).	Q1 2022	Y	Completed

Appendix 4 – Progress of Civil Works Round 1 and 2

Round 1 Civil work Progress - Central Province

Out of 5 contracts in Kandy district 4 completed (Galaha, Delthota, Hatharaliyadda and Madulkale) and handed over to relevant authorities. All contracts in Nuwara Eliya district completed and handed over to relevant authorities. Out of 5 contracts have completed in Matale district.

Dolosbage



Round 1 Civil work Progress - North Central Province

All contracts in Polonnaruwa district completed and out of 5 contracts in Anuradhapura 4 completed (Thittagonewa, Galenbidunuwewa, Negampaha and Horowpathana) and handed over to relevant authorities. Koonwewa contract has been terminated. The procurement process has been started for the balance work and the bids are to be opened on 4th October 2023.

Round 1 Civil work Progress - Sabaragamuwa Province

Out of 5 contracts in Kegalle district 4 completed (Bolagama, Hewadiwela, Minuwangamuwa and Aranayake) and out of 5 contract in Rathnapura district 5 completed and handed over to relevant authorities. For the remaining civil work under Kegalle District – Uyanwatta PMCU, the contract has been awarded.

Uyanwatta



Round 1 Civil work Progress - Uva Province

All contracts (10) in Uva province completed.

Civil Work round 2 – Uva Province

Out of the 5 contracts in Monaragala district, 5 have been completed and 4 have been handed over. Out of the 5 contracts in Badulla district, 3 have been completed and handed over. Galauda contract has been awarded and the construction is ongoing. For the balance work of Haputale, intention to award letter has been issued on 29th December 2023.

Galauda	Haputale
	

Civil Work round 2 – Sabaragamuwa

Out of the 4 contracts in Kegalle district, 2 have been completed and handed over. Balance 2 contracts construction is ongoing In Ratnapura district, all for the 6 contracts, construction is ongoing.

Kegalle District

Basnagala	Dothalooya
	

Ratnapura District

Paragala 	Galpaya 	Pinnawala 
Rajawaka 	Belihuloya 	Kirimetithena 

Civil Work round 2 – North Central Province

Out of the 6 Contracts in Polonnaruwa district, 4 contracts have been completed, 1 contract has been awarded and 1 contract civil work is ongoing. Out of the 6 Contracts in Anuradhapura district, 3 civil has been completed and 3 contracts civil work is ongoing.

Katiyawa*	Labunoruwa	Habarana
		

Aselapura


*very poor progress of the construction.

Civil Work round 2 – Central Province

There are 18 civil work contracts to completed under Round 2. For Kandy District, there are 5 civil work contracts for which the procurement process is currently ongoing. For Nuwara Eliya district, there are 6 PMCU/DHs to be constructed, 3 have been removed district due to the unavailability of funds, 1 construction is currently ongoing and 2 PMCU/DHs procurement process is ongoing. For Matale District, 7 PMCU/DHs to be completed under the HSEP, 2 construction is ongoing and 4 civil work contracts procurement process is ongoing.

Hatton DH	Handunugamuwa DH	Maraka DH
		

Additional Finance Civil work Progress - Central Province

Under Additional Financing there are 13 civil work contracts, 5 for Nuwara Eliya District, 5 for Kandy District and 3 for Matale District. Matale District, one of the civil works is one hold due to the unavailability of project funds, Dullewa PMCU and Aluthwewa PMCU to be started with the clearance of the Aide memoire. From Kandy and Nuwara Eliya district, the construction is currently ongoing for the 10 civil works.

Katugastota	Mrassana
	
Morahena	Muruthalawa
	

Ginigathena	Watawala	Ragala
		
Hangarapitiya		
		

Additional Finance Civil work Progress - Uva Province

Under Additional Financing there are 10 civil work contracts, 5 for Badulla district and 5 for Monaragala district. Out of the 5 PMCU/DHs to be constructed for Badulla District, 2 PMCU/DHs have been dropped due to the unavailability of funds. Out of the 5 PMCU/DHs to be constructed for Monaragala District, 1 PMCU/DHs has been dropped, Buddhama PMCU the funding source is to be started with the clearance of the Aide memoire.

Okkampitiya	Bakinigahawela	Dewathura
		
Bathalayaya	Uraniya	Spring Valley



Additional Finance Civil work Progress – North Central Province

Under Additional Financing there are 9 civil work contracts, 4 for Anuradhapura district and 5 for Polonnaruwa district. Out of the 5 PMCU/DHs to be constructed for Polonnaruwa District, Manampitiya DH has been dropped due to the unavailability of funds and for 4 PMCU/DHs construction is ongoing. Out of the 4 PMCU/DHs, Poonwewa PMCU has been dropped due to the unavailability of funds, Mahawilachchiya DHC construction is ongoing, Wahalkada PMCU and Ratmalgahawewa DHC, LOA to be issued on 01.01.2024.

Mahawilachchiya	Weheragala	Attankadawala
		

Jayanthipura	Bakamoona	
		

Additional Finance Civil work Progress - Uva Province – Field Health Centres

Under Additional Financing, 26 field health centres to be developed for the Uva province. Out of which 3 have been dropped as New Construction. For Monaragala District, 10 Field Health Centres are to be developed under the project. Three of the Field Health Centres construction work has been completed and the balance 7 Field health Centres rebidding process is ongoing. For Badulla District, out of the 13, 1 Field Health Centres is undergoing the rebidding process and 12 construction work has been completed.

Additional Finance Civil work Progress - Central Province – Field Health Centres

Under Additional Financing, 45 Field Health Centres are to be renovated under the HSEP -Additional Financing. 4 Field Health Centres have been dropped since they require new construction. 4 Field Health Centres renovation has been completed. The balance 37 Field Health Centres procurement process has been started.

Additional Finance Civil work Progress - Sabaragamuwa Province – Field Health Centres

Under Additional Financing, 30 Field Health Centres are to be renovated under the HSEP -Additional Financing. 1 Field Health Centres have been dropped since they require new construction, 3 have been completed by other Funding source and 1 Field Health Centre location is not suitable for construction due to landslide issue. 7 renovations have been completed under the project and 5 construction ongoing.

Additional Finance Civil work Progress - North Central Province – Field Health Centres

Under Additional Financing, 26 Field Health Centres are to be renovated under the HSEP -Additional Financing. 10 Field Health Centres have been dropped since they require new construction, 2 have been completed by other Funding source. 3 renovations have been completed under the project, 4 construction ongoing and 7 procurement process ongoing.

Dampalassagama	Rajanganaya Track 13,14	Sinharagama
		

Appendix 5 – Progress of Cluster implementation

A consultant has been provided by through the ADB Technical Assistance. The consultant has revisited the 9 clusters and identified the gaps as well as areas that would need to pay special attention.

A Ministry level meeting was held chaired by the Director General Health Services to review the shared care cluster system and to identify the areas that would need the Ministry involvement. For which a document has been prepared by the consultant with the suggestions and the areas the intervention would be need and shared across.

A tool has been developed by the Cluster Implementation Consultant under the ADB to identify the gaps in the current implementation of the shared care cluster system. This has been shared across the Provinces with the PDHS, RDHS, DRDHS and Apex Hospital Medical Superintendents.

Appendix 6: Implementation of the Environmental Monitoring Plan

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Pre-Construction Phase					
Minimize the need to remove large mature trees	Final layout plan and detailed designs for each site Adherence to EMP	No large trees that need felling All sites	Once after designs are completed	Many sites have commenced civil works in 2023. In S2 of 2023, civil works were commenced in 15 sites, and in S1 of 2023, a total of 19 new sites have commenced work. Observations indicate that in most of the sites, either trees have already been cut down or there are impending plans for tree felling. For sites that were initiated before S2 of 2023, the Timber Corporation has already removed the logs and timber that hold commercial value. The contractors have been responsible for the removal of other trees. In addition, the trunks, stumps, and branches have been cleared from the majority of the sites. Tree debris has been removed from all the sites of Round 1 and disposed of appropriately. However, at sites where works commenced recently, tree trunks, stumps, and roots are still to be disposed of.	Previous Environmental Monitoring Reports detailed the lists of trees felled for all sub-projects initiated before 2023. Semi-annual report submitted for Si of 2023 provided a list of trees removed for the 19 sites commenced work during the first half of the year. For the sites commenced in S2 of 2023, the following trees need to be felled or already felled: Galauda Two trees need to be removed: a mango tree (<i>Mangifera</i> species – DBH 200 mm) and a small kottan tree (<i>Terminalia catappa</i> – DBH 300 mm). part of the site is covered with shrubs and some gliricidia plants and exotic plants that form a fence. Maraka There are no trees in the areas earmarked for extension of the OPD building for the new toilet

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
					block. The plot earmarked for the construction of the new staff quarters has four small gliricidia trees and banana bushes and is covered with shrubs commonly found in the area. Handungamuwa There are two small mango trees (DBH < 200 mm) in the proposed site for the new patients' area (which is the frontal area of the OPD building) and a few exotic plants. There is a wood apple tree (DBH < 300 mm) Bathalayaya There are two coconut trees, three mango trees (DBH < 300 mm)and four teak trees (DBH < 300 mm) that need cutting Spring Valley There are no trees located within the proposed site. There is a small sapu tree, which has been heavily pruned recently, and needs removal (DBH ~250 mm). The shrubs and bushes next to the access road to the quarters building need removal. The embankment

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
					is covered with weeds, creepers and bushes commonly found in the area. The exotic plants in front of the shrine rooms also need to be removed Uraniya There are four trees that need removal for the construction of the new building: two eucalyptus trees (DBH ~ 300 mm), a guava tree (DBH < 200 mm) and a king coconut tree. There are some banana trees (about 10–20), small gliricidia plants, and other commonly found exotic flowering plants within the site. There is a hedge of andara plants (<i>Duranta repens</i>) that need removal Bakamoona There are no trees to be cut at the site. Weheragala A large <i>para mara</i> tree (DBH > 900 mm; <i>Samamea saman</i>) is located in front of the existing OPD building. Branches of this large tree have to be pruned for the safety of the existing OPD and the proposed

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
					extension. The cutting of these branches has to be done carefully to not damage the roof of the OPD building. It is recommended that tree to be cut for the safety of the building Attanakadawala Two large margosa trees ((<i>Azadirachta indica</i>; DBH ~ 450 mm and 600 mm), one large palu tree (<i>Manilkara hexandra</i>, DBH ~ 600 mm) and two small mango trees (DBH < 200 mm). There are also three small kittul plants. Jayanthipura Many small trees can be found with grasses and shrubs that are commonly found in the dry zone areas (DL2). These trees include four small <i>bo</i> trees (<i>Ficus religiosa</i>; all DBH ~ 250 mm), eight <i>ketakela</i> trees (<i>Bridelia retusa</i>; one tree of DBH ~ 300 mm, other three are DBH ~ 200 mm), one <i>margosa</i> tree (<i>Azadirachta indica</i>; DBH < 200 mm)), three <i>attikka</i> trees (<i>Ficus racemose</i>; one tree of DBH ~ 300 mm; other two of DBH < 300 mm), one

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
					tamarind tree (DBH ~ 200 mm), one <i>ipil ipil</i> tree (<i>Leucaena leucocephala</i>; DBH < 200 mm). Bakinigahawela and Okkampitiya There are no trees that need removal from the sites. Dewathura No trees will be cut. The proposed land is part of the tea estate. There is an andara (<i>Duranta repens</i>) hedge along the access path to the site, which needs removal. Branches of three mango trees need to be pruned before the construction of the car porch of the new building Mahawilachchiya and Hatton No trees to be cut Certain tree species require prior approval before they can be felled. The information regarding these specific tree species and the necessary approvals is currently pending. This information will be updated and included in the upcoming quarterly

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
					progress report, specifically in the Q1 or Q2 of 2024. In the North-Central Province, the list of trees for re-planting is currently being prepared. The actual planting activities are scheduled to take place in 2023. On the other hand, re-planting has already been conducted in the provinces of Kegalle, Badulla, and Monaragala. The plans for re-planting trees have been submitted by the four provinces and included in the Semi-Annual Reports of 2021. As some sites reach completion, it is crucial to promptly initiate tree re-planting activities. The Environmental Specialist has instructed the Project Implementation Units (PIUs) to finalize the tree list and re-planting schedules. The progress of tree re-planting will be detailed in the upcoming Monitoring Reports
Slope protection and soil erosion control in ground clearing	Final layout plan and detailed designs for each site	Visual observation Construction areas of all sites in hilly terrain	Once after designs are completed	At certain sites, there are issues related to slope stability and erosion that require attention to prevent potential problems. These sites include	The designs for all civil works, including Round 2 Phase II projects across all districts, have been successfully finalized. To

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				Uraniya, Galauda, Dewathura, Bakinigahawela, Basnagala, Dothaloya, Pinnawala, Paragala, and Muruthalawa. It is imperative to reevaluate and enhance embankment protection measures at these ongoing construction sites to avert potential problems Temporary disruptions to drainage systems have been identified and resolved at completed sites such as Madulkele, Hinguralakanda, and Pothdenikanda. However, continuous monitoring remains essential to ensure the proper management of drainage Slope protection has not noted as a significant concern at sites situated in the Anuradhapura (Ethakada, Mahasenpura, Katiyawa, and Andiyagala), Polonnaruwa (Parakrama Samudraya, Medagama, Bakamoona, Weheragala, Attanakadawala, Jayanthipura) Districts, and Monaragala District (Round 2 Phase I projects - Medagama). Adequate slope protection measures have been successfully implemented at all other completed or ongoing sites. For sites designated for	ensure the incorporation of slope protection and erosion control measures in these designs, joint site visits were conducted by the Environmental Specialist and the design team of the DSC. These measures have been specifically outlined in the respective Initial Environmental Examination (IEE) reports, which have been submitted to both the Project Management Unit (PMU) and the Asian Development Bank (ADB). For Round 1 projects in the Matale District (Kimbissa, Paldeniya, and Kalundewa) and Round 2 Phase I projects in the Badulla District (Metigahatenna, Lunugala, and Uva Paranagama), which reached completion during the second quarter of 2022, work progress was diligently monitored, and erosion control measures were effectively implemented. In the first quarter of 2023, three sites were successfully completed, and an additional thirteen

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				renovation, such as Bakamoona, Katugasthota, Marassana, Morahena, Digana-Rajawella, Ginigathena, Ragala, and Hatton, slope protection and soil erosion are not posing significant issues.	sites were either completed or handed over during the second quarter of 2023. Four more sites were handed over during Q3 and Q4 of 2023. These sites underwent thorough debris and excess spoil removal processes.
	Adherence to EMP		Once a week	Environmental monitoring for the 34 sites that commenced work in 2022 and S1 of 2023 and are still in progress has been conducted without any major issues. However, it is important to note that work has come to a halt at two sites, namely Haputale and Koonwewa. There has not been an observed increase in erosion at any of these seven sites. The monitoring reports received for the 15 recently initiated sites confirm the satisfactory implementation of the following measures: <i>Removal of topsoil and vegetation:</i> The removal of topsoil and vegetation has been executed satisfactorily at all sites where civil works began in 2023 and for the recently initiated sites. The sites started in late November (Bakamoona, Weheragala, Attanakadawala and Jayanthipura) are also progressing well.	Throughout the design phase, the integration of slope protection and erosion control measures was given top priority. Furthermore, detailed erosion control plans were comprehensively outlined in the Environmental Management Plan (EMP). Construction efforts have been proactively undertaken to prevent soil bank and slope collapses at sites such as Bakinigahawela, Madulkelle, Pothdenikanda, Hinguralakanda, Metigahatenna, and Lunugala. In the Q3 and Q4 of 2023, site clearing operations commenced for another 15 sites of Round 2 projects. The Environmental Specialist plans to conduct joint site visits with the DSC

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				<i>Soil conservation measures for slope protection:</i> Adequate soil conservation measures have been put in place at all sites, ensuring effective slope protection. <i>Erosion prevention and management:</i> Soil conservation measures aimed at preventing erosion and the proper handling of debris, topsoil, and spoil piles have been successfully implemented at all sites. No significant issues have been reported regarding ground preparation. <i>Stability of slopes:</i> Notably, there have been no significant incidents of soil bank collapses or slope failures at the sites. However, slopes at Uraniya, Galauda, Dewathura, Bakinigahawela, Basnagala, Paragala, Pinnawala, and Muruthalawa are considered unstable. Plans have been devised to reinforce these slopes during construction. Additionally, measures will be taken to strengthen the fairly steep slopes at Ragala and Muruthalawa. <i>Drainage rectification:</i> Disturbances to drainage paths have been rectified in most of the Round 1 sites. In Round 2	design team to monitor debris and topsoil disposal, the implementation of erosion control plans, and proper drainage management. Contractors will be advised to maintain records and provide regular updates to the Project Engineers on their progress. Ongoing monitoring of slopes is imperative for completed sites in Kegalla (Basnagala, Dothaloya), Kandy (Muruthalawa), Nuwara Eliya (Kandapola, Hangarapiitiya), and Ratnapura (Paragala, Pinnawala). Fortunately, no incidents of soil bank collapse or slope failures have been reported at the majority of other sites.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				sites where proper drainage provisions were lacking, it has been advised to address and rectify these drainage issues. Overall, the implementation of environmental measures and monitoring has been deemed satisfactory for both the ongoing sites and the recently initiated sites.	
Construction Phase					
Minimizing air quality deterioration due to demolition, reconstruction work, stockpiling and movement of heavy vehicles	Adherence to EMP	Visual observation Feedback from hospital users All construction sites	Daily Weekly	In the first half of 2023, three construction sites reached their final stages and were successfully handed over, along with the seven sites where work had been progressing over the previous year. In the second half of 2023, 15 new sites commenced work. At present, there are 34 sites are in progress and for sites handed over There have been no reported issues related to the deterioration of air quality in these sites. However, it is anticipated that air quality deterioration and an increase in airborne dust may occur in the new sites that commenced construction in 2023, as well as in several other sites scheduled to begin during the second half	It is crucial to implement and maintain proper measures to ensure that dust and noise barriers are in good condition at sites where they are installed. These barriers play a significant role in minimizing the dispersion of dust and noise from construction activities. For the extensive renovation works proposed at Bakamoona, Hatton, Katugastota, Muruthalawa, Marassana, Morahena, Digana-Rajawella, Ginigathhena, Ragala, and Hatton, which involve partial demolition of existing structures, it is of importance to implement appropriate air pollution

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				of 2023. This is especially relevant for sites involving demolition, renovation, new construction, and activities such as transportation, material transport, and stockpiling. To address these concerns, comprehensive guidelines for controlling air and dust emissions have been provided to the contractors of all the sites at the outset of construction work. Regular monitoring of site activities has been carried out, and the monthly environmental monitoring reports have not indicated any significant air pollution at any of the sites. Thus far, the levels of dust and air pollution at the construction sites currently in progress have remained negligible. Effective use of dust barriers has been observed in most sites where construction is continuing from the previous monitoring period. These barriers have proven to be effective in controlling pollution. Where such barriers are in place, the materials used to construct them are deemed satisfactory, the height of the barriers is adequate, and they successfully control airborne dust. However, some sites may require additional measures to	control measures. Close monitoring should be conducted to prevent any adverse impacts on other parts of the hospital, its functions, patients, and hospital staff. Special attention should be given to preventing dust deposition and the entry of airborne dust into sensitive areas, such as the dispensary and drug stores within the hospital premises. The observed effectiveness of using polythene to cover louvres and windows of existing buildings has been found to be inadequate, as it requires regular replacement. This indicates a need for alternative measures to effectively control dust and prevent its entry into the buildings. Observations have also highlighted untidiness at certain sites, with debris and construction waste scattered around. This not only creates an unsightly environment but also disrupts other users of the hospital premises. In response, contractors working at these sites have been instructed to maintain

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				prevent noise and dust propagation. No significant dust-generating activities have been reported at the sites, as most of them are nearing completion. In sites where construction is still ongoing, site preparation, foundation construction, earthworks, and similar activities have been completed. The remaining work primarily involves finishing touches, and the impacts on air quality are not considered significant. Efforts to maintain air quality have been observed, with site workers cleaning the sites daily to keep them clean and tidy. Dust and airborne particulate matter are effectively controlled, with workers applying water for dust suppression when necessary. To prevent airborne suspended matter, soil heaps are appropriately covered at most sites. Stockpiles are stored in the downwind direction of hospital premises, and material transport trucks are adequately covered. Speed limits are enforced for transport vehicles to further prevent airborne dust.	regular cleanliness by promptly cleaning and removing debris from the areas. It is essential to ensure that stockpiles of materials are not stored in a way that obstructs access to roads or circulation spaces within or outside the hospital premises. Contractors should be advised to prioritize maintaining clear access routes and circulation areas to prevent any disruption to the hospital operations and the movement of people and vehicles. Specifically, in sites like Spring Valley, Hatton, Galauda, Uraniya, Dewathura, Digana-Rajawella, Muruthalawa, Marassana, Morahena, Ginigathhena, Ragala, and Hatton, attention should be given to avoid obstructing access roads. During site visits, it was observed that in most sites, stockpiles were stored away from access roads, indicating that this requirement has been largely met. The responsibility lies with the contractor to regularly

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
					check the validity of Vehicle Emission Certificates (VECs) for all transport vehicles. This ensures that the vehicles used for transportation comply with the necessary emission standards and contribute to maintaining good air quality. Notably, there have been no complaints from hospital authorities at any of the sites regarding dust-related issues. However, it is essential for the contractor to continue implementing effective dust control measures to minimize any potential impact on air quality and ensure a safe and healthy environment within the hospital premises.
Controlling noise and vibration levels due to demolition, reconstruction work and movement of heavy vehicles	Adherence to EMP	Visual observation All construction sites	Daily Weekly	During the first and second semesters of 2023, a total of 19 and 15 construction sites commenced work, respectively. To ensure adherence to noise and vibration control measures, comprehensive guidelines were provided by the contractors for all these sites. Monitoring of noise and vibration levels during construction has been consistently carried out using	Several of the recently initiated construction sites have the potential to generate high levels of noise, which could potentially disrupt the day-to-day activities of nearby healthcare facilities (HCFs). These sites include Uraniya, Spring Valley, Galauda,, Bakamoona, Hatton, Okkampitiya,

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				subjective assessments. As a best practice, contractors working on sites located near hospitals have been advised to engage in negotiations with the hospital authorities to minimize high noise activities during OPD hours. Apart from these proactive measures, no specific noise reduction strategies have been implemented, and the use of noisy machinery (subjectively determined based on accepted standards) has been avoided. At all the sites, working hours have been restricted to the period between 08:00 and 18:00 hours, with no planned activities during nighttime. High noise-generating tasks such as concrete mixing have been conducted away from the hospital premises at certain sites, effectively reducing the transmission of excessive noise to the hospital. These measures have successfully mitigated the impact of high noise levels reaching the hospital. In most cases, intermittent noise levels may have exceeded the limits set by the Noise Control Regulation. However, the construction progress at the sites has been	Katugastota, Muruthalawa, Marassana, Morahena, Digana-Rajawella, Ragala, and Hatton, where renovation works are planned within existing building premises. Additionally, sites like Bathalayaya, Uraniya, Belihuloya and Pinnawala are situated in close proximity to existing facilities. To minimize the impact of high noise activities, particularly during outpatient department (OPD) or clinic hours, it is crucial to maintain continuous dialogue and coordination with the hospital authorities. By aligning work schedules, it becomes possible to avoid noise-generating activities that could disrupt the normal functioning of healthcare services. Up to this point, no complaints have been received regarding excessive noise generated during site operations. This suggests that the implementation of the Environmental Management Plan (EMP)

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				satisfactory by following the passive methods discussed above. Furthermore, machinery and vehicles undergo regular servicing to ensure that noise generated during operations remains within acceptable limits. During S1 and S2 of 2023, three and four sites have been handed over, and construction is nearing completion for the majority of the remaining sites. However, work has been stalled at two sites (Konwewa and Haputale). Much of the remaining work does not involve significant noise and vibration generation. Many of these projects experienced delays in 2022 and early 2023 due to challenges in procuring construction materials, fittings, and limited transportation capabilities. Shortages were observed in the availability of tiles, bathroom fittings, and cement, which further hindered progress in site activities.	has been effective, and no further action is currently required in this regard. Based on the environmental monitoring reports submitted by the project engineers, noise levels at the sites have not been deemed significant, and no complaints have been registered. However, due to material shortages and transportation restrictions, the progress of site works has been relatively slow, resulting in reduced noise generation.
	Noise and vibration measurements	Noise/Vibration level All construction sites	Twice during construction	No noise/vibration levels have been measured for any of the sites.	Noise/vibration levels have to be measured as given in the EMP if needed (e.g., if there are any complaints of night noise/vibration levels).
Containment of soil erosion and	Adherence to EMP	Inspection of the site for the adequacy of soil	Weekly	Newly initiated construction	Whenever necessary,

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
contamination		erosion/ contamination control measures, evidence of soil erosion and contamination All construction sites		sites, notably Uraniya, Galauda, Dewathura, Bakinigahawela, Basnagala, Dothaloya, Pinnawala, Paragala, and Muruthalawa, face the potential risk of soil erosion. In light of this vulnerability, it is imperative to closely monitor the possible consequences and enact appropriate mitigation measures, as outlined in the Environmental Management Plan (EMP). Effective monitoring plays a pivotal role in preventing and addressing soil erosion. This includes regular assessments of erosion levels, the efficiency of erosion control measures, and the broader impact on the surrounding environment. By closely scrutinizing these factors, any adverse effects can be identified, enabling the implementation of suitable mitigation strategies. Environmental monitoring has been conducted satisfactorily for the construction sites currently in progress. This monitoring encompasses all 34 sites still undergoing construction and the 3 sites and 4 sites completed during the S1 and S2 of 2023, and 2 sites currently stalled.	retaining walls have been appropriately constructed to prevent soil banks and slopes from collapsing at sites like Bakinigahawela, Pothdenikanda and Hinguralakanda. The Environmental Management Plan (EMP) offers comprehensive guidelines and recommendations for effectively mitigating soil erosion at construction sites. By adhering to these outlined measures, it is possible to minimize the risk of erosion and ensure that construction activities have no negative impact on the surrounding soil and ecosystem. Through monitoring and strict adherence to the EMP, potential soil erosion concerns can be effectively addressed, thereby safeguarding the stability of the sites and minimizing any adverse environmental impact during the construction process. Contractors have been duly advised to maintain covering over soil heaps, although this practice has

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				For some of the sites that commenced work in 2023, retaining walls have not been deemed necessary. However, for the sites completed before this semester, retaining walls have been constructed on slopes capable of bearing the surcharge load during and after construction. These retaining walls also serve the vital purpose of preventing soil erosion. Given the small size of the plots allocated for the proposed developments at all sites, minimal erosion has been observed. Vegetation removal on the sites has been kept to a minimum, and protective measures include leaving strips of vegetation around disturbed areas. In specific cases, soil conservation bunds have been created as necessary to prevent soil erosion. Although there have been no significant interruptions due to inclement weather, sporadic light to moderate rains have occurred over a few days. Contractors have taken precautions to prevent soil erosion on exposed surfaces and spoil heaps during these periods.	not consistently been followed. For sites where stockpiles are in proximity to roads, drains, or water bodies, contractors have been specifically instructed to relocate them to more suitable locations. The oversight of this aspect remains within the purview of the DSC during their site visits. To date, the contractors have complied with these conditions.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				Considering the relatively small scale of the proposed buildings, construction activities involve limited quantities of paints, solvents, ad-mixers, and chemicals. Adequate storage methods have been employed for hazardous chemicals, such as paints and solvents. No instances of burying or burning oil and lubricant waste have been observed at any of the sites. Contractors have been duly advised to collect and store spent lubricants, oils, and paints in suitable containers for reuse or hand them over to the Local Authority (LA). Through adherence to these practices, the sites effectively manage potential environmental risks associated with construction. This ensures the safe storage and disposal of hazardous materials while mitigating any adverse impacts on the surrounding environment.	
Proper disposal of construction waste (non-hazardous)	Adherence to EMP	Inspection of the site for the presence of dumps or waste fires, records of waste removed from the site, an inspection of disposal sites All construction sites	Weekly	Sites where demolition and repair works are planned, such as at Bakamoonna, Okkampitiya, Handungamuwa, Katugastota, Digana-Rajawella, Hatton, Marassana, Morahena, Muruthalawa, Ginigathhena, and Ragala, are expected to	Contractors have been advised to abstain from disposing of construction debris without formally notifying both the hospital authorities and the DSC representative about their chosen disposal method. It

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				generate moderate to high levels of debris and construction waste. However, at all other sites, the quantities of non-hazardous construction waste are not anticipated to be significant. While the contractors have not specifically prepared construction waste disposal plans, they have indicated their prior experience in managing construction waste. Consequently, the practice of construction waste disposal is generally considered satisfactory at most sites. Some contractors have followed the recommendations provided by the Pradeshiya Sabha and the Engineer for the proper disposal of construction waste. Furthermore, in certain cases, hospitals have specified that construction waste should be used to fill designated areas within their premises, such as at Muruthalawa, Bakinigahawela, Uraniya. Overall, it has been observed that most contractors adopt satisfactory practices, including the reuse and recycling of construction waste. However, at some sites, the disposal of demolition debris has yet to be carried out, as these sites are still in the site clearing stage,	is noted that, so far, there have been no complaints received from hospitals, neighboring areas, or any third parties concerning the waste disposal practices employed by the contractors. Upon receiving clear instructions, any remaining construction waste and debris at the sites must be disposed of appropriately. Contractors have been complying with this requirement throughout their work. In cases where hospital authorities grant permission for debris disposal, it is imperative that the construction waste is only disposed of in areas recommended by the Pradeshiya Sabha and the Engineer. It is important to emphasize that significant quantities of debris have not been disposed of within hospital premises. They have made their own arrangements to dispose of waste off-site, with the necessary permissions obtained from the relevant authorities. There must be continual

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				and construction of structures has not yet commenced. Detailed information regarding disposal practices will be included in the next quarterly report, once it becomes available for each site. For the 26 sites where construction work began before the S2 of 2023, it has been noted that the construction sites are being maintained in a clean and tidy manner, with construction waste being properly collected before disposal. However, contractors at other sites that require improvements in this regard have been duly advised accordingly. Certain sites have identified areas with the potential to become breeding grounds for mosquitoes. In response, contractors have been advised to clear these areas to mitigate any concerns related to mosquito breeding. Additionally, it has been observed that on some sites, solid waste is being burned on-site. Contractors have been explicitly instructed against this practice and advised not to burn waste at the construction sites.	efforts to eliminate potential mosquito breeding grounds to mitigate potential health risks. Burning solid waste should be strictly prohibited. However, convincing contractors to adhere to this condition can be challenging, as many hospitals themselves engage in burning solid waste, including municipal solid waste (MSW) and clinical and infectious waste. Nonetheless, most contractors have generally complied with this requirement.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Proper disposal of construction waste (hazardous – discarded asbestos cement waste)	Adherence to EMP	Visual observation of the site for the adequacy of measures followed feedback from the contractor team All construction sites	Weekly	Currently, many construction sites (Bakamoon, Uraniya, Okkampitiya, Dewathura, Bakinigahawela, Hatton, Handungamuwa, Maraka, Katugastota, Marassaana, Morahena, Muruthalawa, Ginigathhena, and Ragala) are undergoing demolition and repair work, with the potential to generate asbestos waste. To address this, an Asbestos Management Plan has been provided to the Project Implementation Units (PIUs), and project engineers have been instructed to ensure its implementation. Demolition work at sites initiated in S1 of 2023 has already been completed, with further asbestos management review to be conducted during the site handover process (together with the sites that commenced in 2022). A summary of asbestos management activities will be included in the next Semi-Annual Monitoring report, as comprehensive details are not yet available. Information regarding asbestos management for each site will be collected soon. It is important to note that all	The proper collection and disposal of asbestos-containing (AC) materials are crucial, with site-specific Asbestos Management Plans to be prepared by each Project Implementation Unit (PIU) as outlined in the Asbestos Management Plan developed as part of the IEE or EMP. Guidelines and details for creating these plans were provided to the PIUs in January 2022, with further reinforcement during a progress review meeting in March 2023. However, the implementation progress of these plans by the PIUs has not been reported yet. For sites where AC sheets have been removed, precautions must be taken to minimize the release of airborne asbestos fibers, including wetting the sheets and proper storage. Transporting AC sheets to designated permanent storage areas is essential, and identifying suitable sites for this purpose should be a priority for the PIU. Updates on the progress of these activities, Asbestos Management

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				these sites contained asbestos cement waste, including corrugated roof sheets and ceiling sheets. Workers have been educated in proper asbestos-cement (AC) sheet handling procedures. As of now, no site has disposed of any AC sheets. In certain cases, asbestos from some sites has been transferred to other users for responsible reuse and recycling of the material.	Plans, disposal practices, and storage site identification will be included in the subsequent Semestral reports.
Control of onsite drainage impairment	Adherence to EMP	Visual observation and inspection of the site for stagnant water, blocked drains etc. All construction sites	Weekly	Environmental monitoring reports have been received for construction sites in progress during the second semester of 2023 and the first semester of 2023, highlighting effective mitigation of drainage-related issues. The Environmental Specialist plans visits to these sites, along with any upcoming Round 2 Phase II sites, in the first quarter of 2024 to report on environmental monitoring status and any needed mitigation or corrective actions. Despite substantial monsoonal and torrential rains in September, October and November, many sites have maintained satisfactory cross drainage, demonstrating proper management during the rainy	The sites completed in 2023, including Ethakada, Mahasenpura, Andiyagala, and Digana-Rajawewlla, Hinguralakanda, Pothdenikanda, and Madulkele, have successfully implemented on-site drainage management measures. The Environmental Specialist plans to monitor sub-projects nearing completion, such as, Katiyawa, Dolosbage, Mahasenpura (in Monaragala District), and Medagama (in Polonnaruwa District), as well as all 15 sites with recent construction commencement. These monitoring activities are

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				season. This is especially notable for sites in Kegalla and Anuradhapura that were active during this period. Stockpiles and debris have been safely stored away from known drainage paths, with adequate cover to prevent dust and rain-related issues. However, sites with limited space, sites like Spring Valley, Uranaiya, Galauda, Dewathura, Bakinigahawela, Hatton, Digana-Rajawella, and Muruthalawa, have experienced some drainage impairment due to blockages. Contractors have been advised to establish alternative paths for stormwater and keep lead-away drains free from obstruction. Contractors have also been instructed to conduct daily checks, particularly after wet weather, to identify and address any water stagnation issues promptly. These measures ensure effective stormwater management and prevent adverse environmental impacts, facilitating the smooth progress of construction activities.	scheduled during site visits in the first quarter of 2024. Continuous monitoring of on-site drainage is crucial, especially during heavy rainfall periods. Fortunately, no significant drainage-related issues have been reported despite considerable rain during the reporting period. This can be attributed to the fact that most sites are either complete or nearing completion. However, there are some sites where drainage canals are being demolished, altered, or blocked (Bakinigahawela, Marassana, Muruthalawa, Hatton, Ginigathhena, Katugastota, Belihuloya). It's essential to fully renovate these drainage paths and rainwater drains to meet the Engineer's satisfaction. For sites completed in 2023 (Ethakada, Mahasenpura, Andiyagala, Digana-Rajawella, Pothdenikanda, Hinguralakanda, and Madulkele), proper rainwater drainage systems have been constructed.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
					The PIU has been advised to verify compliance with this requirement in all sites completed before 2023. By closely monitoring on-site drainage and ensuring the appropriate renovation of drainage canals, completed and near-completion sites can effectively manage rainwater runoff, mitigating potential drainage issues and maintaining environmental sustainability. The DSC's involvement in verifying compliance with drainage requirements will further strengthen overall drainage management efforts.
Containment of construction wastewater discharge	Adherence to EMP	Visual observation and inspection of the site for the open discharge of wastewater and pollution All construction sites	Weekly	Environmental monitoring has been conducted satisfactorily, with the Environmental Specialist observing the effective measures implemented by contractors for controlling construction wastewater in Anuradhapura (4 sites) and Kegalle districts (2 sites) that have been ongoing since 2022 and other 13 sites. Close monitoring has been carried out for the 20 sites of Round 2 Phase II that are in progress. These measures	Continuous monitoring to prevent the discharge of construction wastewater into roadside drains is crucial. Contractors at certain sites have received specific instructions not to discharge wastewater into roadside drains. Instead, they have been directed to channel the wastewater into designated pits, allowing for siltation and percolation before connecting it to a lead-

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				have been deemed satisfactory. Special attention has been paid to some recently commenced sites which needed specific interventions to management drainage and construction wastewater (Uranaiya, Spring Valley, Bakinigahawela, Galauda and Okkampitiya). The progress of wastewater management for recently started sites will be reported in future reports. It's worth noting that the majority of sites do not directly discharge construction wastewater into roadside drains. However, in some cases, particularly during wet weather conditions, construction wastewater is discharged into nearby roadside drains. Overall, the discharge of construction wastewater has not been significant, primarily due to the small-scale nature of the construction activities. Additionally, most sites are nearing completion stages, reducing the potential for wastewater generation. To minimize potential environmental impacts, it's crucial for contractors to continue adhering to best	away drain. These measures are essential for effective management of the potential environmental impacts associated with construction wastewater. Regular monitoring ensures that contractors adhere to the instructions and take necessary actions to avoid direct wastewater discharge into roadside drains, thereby promoting responsible wastewater management practices.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				practices in controlling and managing construction wastewater, ensuring proper disposal and treatment as construction activities progress.	
Pollution from labour camps	Adherence to EMP	Visual observation and inspection of the labour camps, feedback from construction workers All construction sites	Weekly	Environmental monitoring for sites that have been in progress since 2022 and 2023 has been carried out satisfactorily. For the recently started sites, the Environmental Specialist has found that the measures taken by contractors to control pollution from labor camps, including wastewater and solid waste management, have been satisfactory. Notably, only a few sites had on-site labor camps, and no issues have been reported regarding their placement. During site electrification work, non-insulated electrical cables were not observed. However, it has been noted that standard precautions for fire protection have not been adequately taken at most sites. This aspect requires attention and corrective measures to ensure safety and protect against fire hazards. Addressing these concerns and implementing necessary precautions for fire protection	Continuous monitoring of pollution from labour camps is essential to ensure proper management and minimize environmental impacts. The construction sites currently undergoing work also require regular monitoring, and updates on the progress will be provided in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				will minimize the overall environmental impact and promote a safe and sustainable working environment at the construction sites.	
Occupational health and safety issues and complaints registered in the GRM	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM. All construction sites.	Weekly	Environmental monitoring is currently being carried out satisfactorily. During site visits, it was observed that most sites have implemented proper safety and warning signage for all digging and installation work activities. While the display of warning signage during nighttime is often unnecessary, adequate lighting is provided within the construction sites during nighttime. Some sites ensure that workers are equipped with Personal Protective Equipment (PPE), tools, and protective clothing to ensure their safety. However, there are instances where laborers do not consistently wear or comply with the requirement to use PPEs. The consistency of contractors in enforcing safe working methods is unclear. Regular toolbox meetings on occupational health and safety for workers are not universally practiced across all sites, suggesting an area for improvement in promoting and	It is essential to closely monitor occupational health and safety issues, as well as the conditions of the labor camps and safety measures. Workers should receive training and be encouraged to consistently wear Personal Protective Equipment (PPE). Contractors must enforce this requirement and establish proper procedures for conducting training programs on occupational health and safety. Regular toolbox meetings should also be conducted to address safety concerns. Additionally, contractors should establish procedures for receiving, documenting, and addressing complaints from workers or other stakeholders. This ensures that any concerns related to safety or other aspects of construction can be

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				maintaining a culture of safety awareness. To enhance worker safety and mitigate potential hazards, it is crucial to consistently enforce the use of PPE, ensure compliance with safety requirements, and conduct regular toolbox meetings to address occupational health and safety concerns at construction sites.	promptly addressed. Furthermore, contractors are advised to provide notices to hospital staff and users about the schedule of construction activities to keep them informed and minimize disruptions.
Public health and Safety	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM	Weekly	Environmental monitoring is being carried out satisfactorily. This impact is minor in some hospitals because the proposed sites are located separately from the other areas of the hospital/clinics, and the premises are not often visited by the public hospital staff and/or patients (e.g., Weheragala, Attanakadawala, Bathalayaya, Maraka, Handungamuwa). However, the impacts on the public will be severe in all other four sites (Spring Valley, Uraniya, Galauda, Bakamoona, Okkampitiya, Dewathura, Mahawilachchiya, Hatton) where the patient visits are relatively very high, and there is not much space available in the periphery of the building and minimal space for construction-related work organization. The	There have been no complaints from hospital authorities or other hospital users, and the neighbours have not complained about improper construction practices that would jeopardize public safety. GRM should be given the highest priority.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				sites at Uraniya, Spring Valley, Okkampitiya, Dewathura, Bakinigahawela, Galauda, Hatton will obstruct access to the hospital and other facilities within the hospital, and also waiting areas of patients and parking spaces for vehicles. Safe pedestrian pathways to the hospital premises have been provided at sites where the site activities obstruct regular access paths (Hatton, Muruthalawa, and Ragala). Such temporary access paths have been noted as safe for vulnerable persons and wheelchair access. There are delineation devices in all the sites, such as cones, lights, tubular markers, barricade tapes, warning signposts, etc., erected to inform hospital users about work zones. At all the sites, warning signs are erected to inform the public of dangers and keep them away from such hazards, and they are appropriately placed.	
Operational Phase					
Proper management of hazardous healthcare waste	Development of a site-specific HCWM plan	Progress with regard to - Waste audit within the HCF - Waste classification	Monthly	As of December 31, 2023, a total of 42 projects under Round 1 have been successfully completed, and an additional 14 (one stalled) sites falling under Round 2 Phase I, and 20 sites of Round 2 Phase II are currently in various stages of	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
generated from each facility		and segregation • Regional strategy for waste disposal • Training plan for hospital staff • Equipment list for safe handling and disposal • Budget for implementation of selected measures • Implementation schedule		construction. While the majority of these projects have already reached the stage of being handed over, a critical aspect that will be continuously monitored and reported on in subsequent Semi-Annual Environmental Monitoring reports pertains to the proper management of hazardous healthcare waste generated by these newly constructed facilities. This ongoing control ensures that the healthcare waste disposal processes are in compliance with established environmental and safety standards.	
Proper treatment of hospital sewage and wastewater	Inclusion of wastewater treatment plant in project scope	All DH A and B	Monthly	All Project Implementation Units (PIUs) have been equipped with standardized reporting formats designed to document the current status of sewage and wastewater treatment. To date, more than 50 buildings have reached completion and have been successfully handed over. It is imperative that the PIUs diligently use the provided formats, provided earlier to report on the management of wastewater in these newly constructed facilities. The records obtained through this monitoring process will be included in forthcoming Semi-Annual Environmental Monitoring reports. This practice will allow thorough evaluation of wastewater management practices, which will enable to identify areas that may require further interventions and ensuring that the overall handling of wastewater complies with established environmental and safety standards.	

Appendix 7 - Progress of Primary Health Care Innovation Fund

Table: A.8.1 Summary of the PHC Innovation Fund Progress

No.	Province	Cluster	<i>Proposal Number</i>	<i>Proposal Title</i>	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1	Uva	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of Mental health services in Welimada cluster hospitals	9,689,000.00	18th February 2020	13.44	15
2	Uva	Welimada	HSEP/PMU/UVA/WEL/03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	18th February 2020	87.49	88
3	Uva	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve the patient safety	440,000.00	18th February 2020	75.79	98
4	Uva	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,820,000.00	18th February 2020	64.30	65
5	Uva	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	18th February 2020	92.45	95
6	Uva	Bibile	HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	18th February 2020	71.30	75
7	Uva	Bibile	HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	9,123,000.00	18th February 2020	96.07	97
8	Uva	Bibile	HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	28th September 2020	85.90	90
9	Uva	Bibile	HSEP/PMU/UVA/BIB/16/2023	Printing necessary returns, reports, referral, and back referral	865,000.00	9th March 2023	0	10

				forms for healthcare institution in Bibile Cluster				
10	Uva	Bibile	HSEP/PMU/UVA/BIB/17/2023	Improvement of Waiting Area Facilities for Outpatient department and clinical complex	7,576,294.71	9th March 2023	0	0
11	Uva	Bibile	HSEP/PMU/UVA/WEL/04/2023	Ensuring Gender Equity in Healthcare institutions in Welimada Cluster	6,050,000.00	7 th July 2023	0	0
12	Uva	Bibile	HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender Equity in Healthcare institutions in Bibile cluster	4,824,000.00	7 th July 2023	0	0
13	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikilagaskada Cluster	18,285,000.00	18th February 2020	82	90
14	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	18th February 2020	82	90
15	Central	Theldeniya	HSEP/PMU/CEN/TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00	18th February 2020	69	85
16	Central	Dambulla	HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	28th September 2020	25	60
17	Central	Dambulla	HSEP/PMU/CEN/DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	28th September 2020	16	45
18	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/02/2021	Establishment of a physiotherapy and wellness center at Base Hospital Kekirawa	6,760,565.52	26th October 2021	60	78
19	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/05/2021	Scale up of well women clinic service and Gender based violence prevention interventions in the district of Anuradhapura	711,160.00	26th October 2021	51	85

20	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescent in the district of Anuradhapura	1,556,200.00	26th October 2021	3	30
21	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District	1,309,600.00	31st March 2022	18	80
22	North Central	No cluster (All MOH in District)	HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,559,600.00	28th September 2020	68	81
23	North Central	Polonnaruwa	HSEP/PMU/NCP/POL/03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	26th October 2021	0	0
24	North Central	Polonnaruwa	HSEP/PMU/NCP/POL/05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	229,628.57	26th October 2021	0	5
25	North Central	Polonnaruwa	HSEP/PMU/NCP/POL/06/2021	Developing information and communication facilities in 4 MOH Offices to conduct teleconferencing and distance learning programmes	5,748,400.00	26th October 2021	0	50
26	North Central	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/05/2021	Development of the website and virtual learning platform with Moodle learning management system (LMS) for the provincial health training Centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00	26th October 2021	0	90

27	North Central	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/07/2021	Capacity building improvement in practical training skills among trainees in Provincial Health training Centre	6,045,000.00	26th October 2021	17	38
28	North Central	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/10/2022	Capacity building of treatment service for ano-genital warts by providing and maintaining cryotherapy service at sexual health centers in Anuradhapura & Polonnaruwa District	2,165,799.51	25th August 2022	0	5
29	North Central	Anuradhapura	HSEP/PMU/ANU/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District	1,354,400.00	25 th August 2022	18	80
30	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/12/2023	Expansion of Child Safeguarding Program	3,780,350.00	9th March 2023	18	25
31	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/13/2023	Ensuring Gender Equity in Health Care Institutions in T/Gama Cluster	9,150,000.00	7 th July 2023	0	0
32	North Central	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/11/2024	Establishment of NCD Prevention and Health Promotion Resource Centre	16,000,000.00	05 th March 2024	0	0
33	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/18/2023	Supply of medical equipment and goods for DH C Ranwala and Chest clinic Rathnapura	10,117,500.00	9th March 2023	20	0
34	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/16/2023	Establishment of ICU at BH Kahawatte for civil works stage I	8,685,855.00	9th March 2023	20.27	65
35	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/17/2023	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	19,850,000.00	9th March 2023	13.64	50
36	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/KAH/04/2022	Implementing a pilot project for food safety with great hospitality at BH Kahawatte	11,067,031.18	9th March 2023	0	0
37	Sabaragamuwa	Kegalle	HSEP/PMU/SAB/RAT/15/2023	Improvement of the drugs stores at DH A Undugoda	5,615,290.00	9th March 2023	0	0

38	Sabaraga muwa	Kegalle	HSEP/PMU/SAB/RAT/13 /2023	Clinical Waste Management Project in Kegalle DH A	14,300,000.00	9th March 2023	0	0
39	Sabaraga muwa	Kegalle	HSEP/PMU/SAB/RAT/14 /2023	Clinical Waste Management Project DH B and C in Kegalle District	15,350,000.00	9th March 2023	0	0

Table: A.8.2 Summary of the PHC Innovation Fund – Completed Proposals

No.	Province	Cluster	Proposal Number	Proposal Title	Approved value (LKR)
1	Uva	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16,720,000.00
2	Uva	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00
3	North Central	Thambuttegama	HSEP/PMU/NCP/THA/01.1/2020	Advocacy program on leishmaniasis	286,900.00
4	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/09/2021	Establishment of regional research council/ forum for performance sharing and practicing evidence-based medicine at regional level	120,000.00
5	North Central	Polonnaruwa	HSEP/PMU/NCP/POL/09/2021	Scale up well women clinic services and Gender based violence prevention interventions in the District Polonnaruwa	1,018,000.00
6	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/06/2021	Improvement of maternal and new born care at field level in the district of Anuradhapura	5,055,800.00
7	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension works in MOH Office, Balangoda	1,351,364.73
8	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00
9	Sabaragamuwa	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46
10	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/06/2021	Extension and supply of equipment for the PMCU Atakalanpanna	6,270,777.34
11	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/07/2021	Renovation and supply of equipment for the PMCU Haupe	7,410,566.05
12	Sabaragamuwa	Karawanella	HSEP/PMU/SAB/KEG/02.1/2020	Emergency care improvement project	15,327,000.00
13	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/11/2020	Improvement of District Chest clinic at Rathnapura	6,369,112.00
14	Uva	Monaragala	HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00
15	Uva	Bibile	HSEP/PMU/UVA/BIB/15/2022	Renovation of roof DH Kotagama	5,000,000.00

16	Uva	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00
17	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00
18	Central	Teldeniya	HSEP/PMU/TEL/03/2023	Providing Speech Therapist resource to Child Development Clinic for Cluster Rehabilitation Centre Digana	575,000.00
19	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/04/2022	Establishing of a Community and Palliative Care Centre for Rikilagaskada District Base Hospital	5,000,000.00
20	Central	Theldeniya	HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00

Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/T EL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00	Modify Healthy lifestyle centers in each of the cluster linked PMCIs (Nos 16)	8,000,000.00	Awarded contracts of 13 Lots and completed 7 Lots. Balance 5 construction ongoing. 1 lot omitted due to lack of funds.
			Renovate toilets for patients in HLCs in PMCIs	3,200,000.00	
			Equipment and Furniture	2,400,000.00	Completed except one item. (Preparing RFQ for Body composition monitors).
			Workshop / Training	1,700,000.00	Completed.
			Development of IEC Material	2,700,000.00	Completed
HSEP/PMU/CEN/T EL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals	18,000,000.00	Repair Facilities	5,000,000.00	Awarded contracts for 10 Lots completed
			Modifications to existing wards	5,000,000.00	
			Equipment	4,000,000.00	4 items delivered. Preparing RFQ for balance equipment.
			Furniture	4,000,000.00	Completed
HSEP/PMU/CEN/D AM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Preparing RFQ for 10.8Mn Equipment.
HSEP/PMU/CEN/D AM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	20,000,000.00	Provide necessary safety equipment for staff	415,000.00	Purchase order issued
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	Equipment to be purchased under ESP.
			Air conditioner for US	150,000.00	Omitted.
HSEP/PMU/CEN/R IK/02/2019	Improvement of e- literacy among primary health staff	4,370,000.00	Renovation of computer lab	500,000.00	Completed
			Purchasing computer table	330,000.00	Completed
			computer chair	225,000.00	Completed
			Trainer Table	20,000.00	Completed
			Trainer Chair	15,000.00	Completed
			Desktop computer	2,400,000.00	Completed
			Multi Media projector	120,000.00	Completed
			screen	10,000.00	Completed
			Training	750,000.00	Two training programs were completed at Nuwara Eliya.

Uva Province

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Budget Rs Mn.	Remarks
HSEP/PMU/UVA/WEL /02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility Modification of mental health clinics/ Renovation of mental health clinics	7,700,000.00	RFQ called on 05.01.2024 and closed on 19.01.2024. Bid Evaluation ongoing.
			Supply of essential furniture and instruments	1,989,000.00	Out of 20 items, 10 items procurement completed. 10 items temporarily on hold due to insufficient funds.
HSEP/PMU/UVA/WEL /03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Civil Works - Renovation and modification of infrastructures		
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	1,000,000.00	RFQ called on 04.03.2024 and closed on 19.03.2024. Bid evaluation ongoing.
			Renovation/ Modification (disable friendly) of injection room and staff rest room - DH Mirahawatta	2,000,000.00	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,700,000.00	Completed. Retention paid.
			Establish proper waste management system in the cluster		
			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	2,500,000.00	Completed. Retention paid.
			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Boralanda	2,500,000.00	Completed. Retention paid.

			Renovation/ Modification (disable friendly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,500,000.00	Completed. Final Bill Paid.
HSEP/PMU/UVA/BIB/01/2019	Improve Patient Safety	440,000.00	Training		
			Training and strengthening the quality Management Strategies	280,000.00	2 Programmes conducted on 23, 24 March 2023. 2 Programmes on 19, 20 May 2023/ 1 Programme on 30.05.2023.
			Quarterly auditing of Grievances	160,000.00	
HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,820,000.00	Continuous Child Mental Health Development Programme in Bibile Cluster	1,000,000.00	6 day programme (Rs.448,645.00)/ 4 day programme Rs.325,400.00) completed.
			Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease	100,000.00	1 Programme conducted.
			Capacity development of staff on management of Rheumatology patients	100,000.00	1 Programme Conducted (Bibile)
			Capacity development of MOs, NOs and Other staff regarding Malignancies	100,000.00	1 Programme Conducted on 21.06.2022 at BH Bibile
			Capacity Development of staff regarding management of Vision care	100,000.00	
			Capacity Development of Staff on Prostheses and Orthoses	10,000.00	
			Continuous education on Communicable diseases and notifiable diseases on importance of notification	10,000.00	Conducted on 21.02.2023
			Development of Hospitals at Bibile Cluster in Monaragala district, Sri Lanka - A Pre and Post Development Survey	400,000.00	Completed (Budget revised).

HSEP/PMU/UVA/BIB/ 06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	Civil Works - Other		
			Renovate and Partition of a separate area for Cluster Management Unit	1,000,000.00	Completed (Retention Paid)
			Equipment		
			Purchase Furniture and Office Equipment for Cluster Management Unit	1,000,000.00	Completed
			Workshops/ Programmes		
			Morbidity and Mortality Reviews and Clinic Audits	200,000.00	1 Programme conducted on 21.03.2023
			Capacity development of Procurement and Financial Management	40,000.00	Completed
			Develop Health Education IEC Materials and Referral forms	50,000.00	Completed
HSEP/PMU/UVA/BIB/ 07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	Training		
			Advocacy on Empanelment process for Non-Health Sector	308,000.00	20% progress achieved.
			Awareness Programme on Empanelment process for Health Personals	308,000.00	85% Progress achieved.
			Awareness Programme on Empanelment process for Public (One for a GN Division)	1,280,000.00	
			IT Equipment		
			Barcode reader	240,000.00	Withdrawn.
			card printers	1,050,000.00	Completed.
HSEP/PMU/UVA/BIB/ 10/2019	Improve the continuity of care	9,123,000.00	Civil Works		
			Establish rehabilitation Centers - DH Medagama	4,100,000.00	Completed.
			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Completed.

			Equipment - Medical		
			Purchase Ophthalmoscope for Eye Care	330,000.00	Completed.
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	
			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	
			Web cam	35,000.00	
			Head Phone set with Microphone	28,000.00	
			Workshops /Training		
			Workshops to implement the ESP within the Cluster	80,000.00	
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	
			Training PHNO on home-based care and provision of facilities	100,000.00	
HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	Medical equipment	1,550,000.00	12/21 items delivered and completed. 6 Items dropped due to fund insufficiency. 3 Items RFQ to be revised.
			Supportive equipment	1,321,650.00	
HSEP/PMU/UVA/BIB/16/2023	Printing Necessary returns, reports, referrals and back referral forms for health care institutions in Bibile cluster	865,000.00	Printing Necessary returns, reports, referrals and back referral forms	865,000.00	To be printed.
HSEP/PMU/UVA/BIB/17/2023	Improvement of waiting area facilities for the outpatient	7,576,294.71	Construction of waiting area for the outpatient department patients	4,429,263.160	RFQ called on 04.03.2024 and closed on 27.03.2024. Bid evaluation ongoing.

	department and clinical complex.		Construction of waiting area for clinical patients	3,147,031.550	
HSEP/PMU/UVA/WEL/04/2023	Ensuring Gender equity in health care institutions in Welimada cluster	6,050,000.00	Preparation of specification started.		
HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender equity in health care institutions in Bible cluster	4,824,000.00	Preparation of specification started.		

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/RAT/03.1/2020	Extension work in MOH Office, Balangoda	1,380,000.00	Excavating of existing area and demolishing of existing walls	33,555.08	Completed
			Concreting of columns, beams and arranging form work	353,219.82	
			Arranging reinforcement	169,119.00	
			Arranging Masonry using cement blocks	42,378.60	
			Finishing with plastering and painting	261,258.03	
			Arranging of roof work	183,984.95	
			Installation of electrical appliances	101,895.50	
			VAT 8%	91,632.88	
			Contingencies	114,320.87	
HSEP/PMU/SAB/RAT/03.2/2020(28.09.2020)	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00	Dental chair with unit	2,217,700.00	3 Supplier's delivered three equipment 1 supplier not delivered yet. (Paid Rs.1,144,518.16)

HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room (MOH Udavalava)	1,000,000.00	Improvements to baby's examination room and pregnant mother's examination room and meeting room	956,438.46	Work Completed and paid (Rs.865,619.89)
HSEP/PMU/SAB/KEG/02.1/2020	Emergency care improvement project	15,327,000.00	Civil works	5,200,000.00	Boralakanda, Galapitamada and Dedugala – Work Completed and handed over. Paid Rs.4,520,000.00 (97.5%)
			Medical Equipment	8,880,000.00	A few numbers of items pending to be delivered. Paid – Rs.7,990,000 (78,52%).
			Training programmes	120,000.00	Completed. Financial Progress 100% (Paid 110,000)

North Central Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound system	180,000.00	Completed
			Printing HE materials (3600 booklets)	360,000.00	Completed
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Completed
			Procurement of Multimedia Projector	125,000.00	Completed
			Resource Person Fee and transport	489,600.00	38 out of 72 programmes completed.

HSEP/PMU/NCP/AN U/02/2021	Establishment of a physiotherapy and wellness unit at Base Hospital Kekirawa	5,800,000.00	Civil works	1,300,000.00	Completed.
			Medical Electrotherapy equipment.	1,990,000.00	Out of 3 items, 02 items received. 1 item to be rebid.
			Equipment for Gymnasium	1,955,000.00	1 item received. Rebidding for 4 items. ADB concurrence received for RFQ document.
			Purchase of AC Machine	250,000.00	Need not process.
			Furniture	303,00.00	Completed
HSEP/PMU/NCP/AN U/05/2021	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	711,160.00	Workshop/Training		
			Consultative Workshops	42,000.00	Completed.
			Other (Printing)		
			Printing Health Messages	225,000.00	Completed
			Printing Stickers	260,000.00	Completed
			Printing Posters	305,000.00	Completed
			Voice Messages	150,000.00	To get approval from ADB for direct contracting.
			Workshop/Training	55,800.00	Completed
HSEP/PMU/NCP/AN U/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescent in the	1,556,200.00	Consultative Meeting	66,000.00	1 out of 3 programmes done.
			Printing of IEC Materials	1,180,000	Specifications not received. Planned to withdraw.
			Training Program	310,200.00	To be started.

	district of Anuradhapura				
HSEP/PMU/NCP/AN U/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District	1,309,600.00	Advocacy meetings	1,309,600.00	Completed
			Development of IEC material and printing of posters and questionnaire		Completed
			Training programs		
			Consultative meeting to develop web structure and content		To rebid. Specification is being prepared.
			Writing the content		
			Website and app development, hosting, maintenance for 3 years		
HSEP/PMU/NCP/POL /03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	Civil Works/Renovation	8,000,000.00	Scope has been changed. Revised proposal to be submitted.
			Workshop/Training	100,000.00	
HSEP/PMU/NCP/POL /05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	229,628.57	Civil Works/Renovation	229628.57	Bidding document under preparation.

HSEP/PMU/NCP/POL /06/2021	Developing information and communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes	4,147,900.00	Purchase of Video Conference Equipment	4,120,000.00	Awaiting ADB approval for contract awarding.
			Training & administrative support	41,400.00	Activity to be started after the purchasing of the video conference equipment.
HSEP/PMU/NCP/ALL /05/2021	Development of the website and virtual learning platform with moodle learning management system (LMS) for the provincial health training centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00	Consultative meetings for developing web structure	56,700.00	90% completed on 10.10.2023. Technical issue app already developed.
			Writing, Website Development & Maintenance	830,000.00	
			Development of Moodle platform	1,900,000.00	
HSEP/PMU/NCP/ALL /10/2022	Capacity building treatment services for ano-genital warts by providing and maintaining cryotherapy services at sexual health centres in Anuradhapura & Polonnaruwa district	2,165,799.51	Purchase of Cryotherapy facilities	2,165,799.51	Awaiting ADB Concurrence for RFQ document
HSEP/PMU/NCP/ALL /07/2021	Capacity building improvement in practical training	6,045,000.00	Purchase of Manikins to PHC	6,045,000.00	4 items delivered. 4 items to rebid.

	skills among trainees in Provincial Health Training Centre				
HSEP/PMU/NCP/AN U/12/2023	Expansion of Child Safeguarding Programme	3,780,350.00	District Progress Review Meeting	237,400.00	1 out 2 programmes done
			Divisional Advocacy Meeting	915,600.00	10 out of 21 programmes completed
			Divisional Multisectoral ToTs	857,850.00	2 out of 21 programmes completed.
			Divisional Supervisory Meetings for working group	1,267,200.00	6 out 264 programmes completed.
			Divisional multisectoral refresher training	156,400.00	To be done
			Development of IEC material, printing and media campaign	345,9000.00	To be done
HSEP/PMU/NCP/ALL /11/2024	Ensuring of NCD Prevention and Health Promotion Resource Centre	16,000,000.00	Interior Designing, Material selection & development Withdraw and new proposal submitted-Dr Gayani	7,350,000.00	Specification is under preparation.
			Refurbishment, supply, transport, fixing of building services	7,300,000.00	
			Purchase of equipment for Oral Cancer screening unit	1,491,500.00	
			Purchase of equipment for Gymnasium Unit	2,360,300.00	
			Purchasing equipment for model kitchen unit	1,109,900.00	
			Purchasing equipment of First Aid & Emergency	243,700.00	
			Purchasing equipment of fire protection equipment	107,505.00	

Appendix 8 – Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS (Loan - 3727 and Grant – 0618)

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks 2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.09 2021 Original Project – Submission to AG on 2022.03.01 Submission to ADB on 2022.07.04 2022 Original Project – Submission to AG on 2023.02.27 Submission to ADB on 2023.06.30 2023 Original Project – Submission to AG on 2024.02.29
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Will be complied.
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by

			Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	the Environmental Specialist.
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by the Environmental Specialist. Semi Annual Safeguard Monitoring reports 2020-2023 have been submitted to ADB.
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards Requirements The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2020-2023) submitted to ADB.
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise	Complying EMP is being implemented by contractors and monitored by PMU

			during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report.
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semi Annual Safeguard Monitoring report (2021) submitted to ADB. Semi Annual Safeguard Monitoring report (2022) submitted to ADB. Semi Annual Safeguard Monitoring report (2023) submitted to ADB.
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying The action taken for such issues will be informed to ADB.
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/ AIDS awareness material is been provided by PIUs.
Loan	4	11	The Borrower shall strictly monitor compliance with	Complying

3727			the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Any labor issue will be included in the QPRs.
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	Complying Gender Specialist recruited for implementation and monitoring of GAP.
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system of the Borrower in the Project Provinces;	Complying.
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying.
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Complying.
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance.
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts,	Complying Follow the government and ADB

			including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.07. Complied 2021 Submission to AG on 2022.06.21. Submission to ADB on 2022.07.04. 2022 Submission to AG on 2023.02.27. Submission to ADB on 2023.06.30. 2023 Submission to AG on 2023.02.29.
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Being complied with.

Appendix 9 - L4121-SRI: HSEP– Additional Financing

PROJECT SPECIFIC COVENANTS - AS DISPLAYED IN LEGAL AGREEMENTS

Product	Schedule	Para No.	Description	Remarks/Issues	Type	
Loan 4121	4	1	Implementation Arrangements 1. The Borrower shall ensure or cause the Project Executing Agency to ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Complying	Others	
Loan 4121	4	2	Procurement 2. The Borrower shall cause the Project Executing Agency to ensure that: (a) the procurement of Goods, Works and Services is carried out in accordance with the Procurement Policy and the Procurement Regulations;	Complying	Others	
Loan 4121	4	2	2(b) Goods, Works and Services shall be procured based on the detailed arrangements set forth in the Procurement Plan, including the procurement and selection methods, the type of bidding documents, and ADB's review requirements. The Borrower may modify the detailed arrangements set forth in the Procurement Plan only with the prior agreement of ADB, and such modifications must be set out in updates to the Procurement Plan; and	Complying	Others	
Loan 4121	4	2	2(c) (i) all Goods and Works procured and Services obtained (including all computer hardware, software and systems, whether separately procured or incorporated within other goods and services procured) do not violate or infringe any industrial property or intellectual property right or claim of any third party; and (ii) all contracts for the procurement of Goods, Works and Services contain appropriate representations, warranties and, if appropriate, indemnities from the contractor, supplier, consultant or service provider with respect to the	Complying	Others	

			matters referred to in this subparagraph.			
Loan 4121	4	3	3. The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and (b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying 2 nd Round phase II (42) draft IEE reports have been finalized. 127 FHC DDR reports have been submitted.	Safeguards	
Loan 4121	4	4	Safeguards Environment 4. The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Environment Specialist has finalized for the nine districts. Semi Annual Safeguard Monitoring report 2021, 2022 and 2023 submitted to ADB with annual report.	Safeguards	
Loan 4121	4	5	Involuntary Resettlement and Indigenous Peoples 5. The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of the SPS. In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with the SPS.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.	Safeguards	
Loan 4121	4	6	Human and Financial Resources to Implement Safeguards Requirements 6. The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2021) submitted to ADB with Q2 and Q4 QPR 2021. Semi-	Safeguards	

				Annual report (2022) submitted to ADB with Q2 and Q4 QPR 2022. Semi-Annual report submitted with Q2 and Q4 QPR 2023.		
Loan 4121	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts 7. The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report; (b) make available a budget for all such environmental and social measures; and (c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor.	Safeguards	
Loan 4121	4	8	Safeguards Monitoring and Reporting 8. The Borrower through the Project Executing Agency shall do the following: (a) submit Safeguards Monitoring Reports to ADB (i) on a semi-annual basis during the construction phase and (ii) on an annual basis during the operational phase until a project completion report is issued, and disclose relevant information from such reports to affected persons promptly upon submission; (b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Complying Annual Safeguard monitoring report submitted with Q4-2021 QPR. Annual Safeguard monitoring report submitted with Q4 2022 QPR. Annual Safeguard monitoring report submitted with Q4 2023 QPR.	Safeguards	

			and (c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.			
Loan 4121	4	9	Prohibited List of Investments 9. The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying	Safeguards	
Loan 4121	4	10	Labor Standards, Health and Safety 10. The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard. HIV/ AIDS awareness material is been provided by PIUs.	Sector	
Loan 4121	4	11	11. The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs.	Sector	
Loan 4121	4	12	Gender and Development 12. The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c)	Complying Gender Specialist recruited for implementation and monitoring of GAP.	Social	

			adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.			
Loan 4121	4	13	Counterpart Funds 13. The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and (b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying	Others	
Loan 4121	4	14	Financial Matters 14. The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	15	Governance and Anticorruption 15. The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	16	16. The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Following the government and ADB policies.	Others	

Grant 9222	3	1	Donor-specific Covenant 1. The Recipient shall comply with the Visibility and Coordination Guidelines of JFPR. In particular, the Recipient shall cause the Project Executing Agency to include the JFPR and Japan Official Development Assistance logos in all relevant Project publications and on any equipment or facility funded by JFPR. For the purposes of this provision, Visibility and Coordination Guidelines of JFPR refers to the "Guidance Notes on Visibility of Japan and Coordination with Embassy of Japan and JICA" dated 22 April 2019, as agreed between ADB and the Government of Japan and as amended from time to time.	Complying	Others	
Loan 4121	Sect 4.02		(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying	Others	
Loan 4121	Sect 4.02		Section 4.02. (a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements.	Others	
Loan 4121	Sect 4.02		(c) The Borrower shall enable ADB, upon ADB's request, to discuss the	Agreed to Comply	Others	

			financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.			
Grant 9222	Sect 4.02		Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements	Others	
Grant 9222	Sect 4.02		Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Agreed to Comply	Others	
Grant 9222	Sect 4.02		Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors	Agreed to Comply	Others	

			appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.			

Appendix 10 – Progress of Financial Management Action plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Manager and two Finance Officers and each PIU will be staffed with a full time Accountant	By loan negotiations	MoH (PMU)	Completed
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MoH (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MoH (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOH – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MoH (PMU)	Completed
5.	Timely release of ADB fund	MOH to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHN to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MoH and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MoH (PMU) sub- account and from MoH (PMU) to four Provinces (PIUs) sub-account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MoH	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MoH-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MoH-PMU.	Upon loan effectiveness	MoH	Complied Complied Complied
8.	Information systems	PMU to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MoH (PMU)	Completed
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MoH (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MoH (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MoH (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MoH (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MoH PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MoH and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee meetings on quarterly basis at PMU.

14.	Reporting and monitoring	MoH PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MoH (PMU) and Four Provinces (PIU)	Complied

ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU= project management unit

Appendix 11 – Progress of Financial Management Action plan

L4121/G9222-SRI: HSEP-AF Financial Management Action Plan

To address the identified FM risks the following actions outlined in the table below have been agreed with the government.

Table: Proposed Financial Management Action Plan

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
Staffing and FM capacity support	Appoint an additional FM staff to support the PMU.	By loan effectiveness	MOH/PMU	Complying
	Provide training to PMU staff in ADB's FM and disbursement procedures and systems.	By loan effectiveness	ADB	Complying
Flow of funds	Establish a dedicated budget head* for the additional financing and transfer the required budget allocation to MOH/PMU.	By loan effectiveness	MOF	Complied
	Regular monitoring and reporting of the availability of counterpart financing will be part of the quarterly progress reports.	Quarterly	MOH	Complying
	Ensure timely release of counterpart funds.	Annually (by start of each fiscal year) throughout project implementation period	MOF	Complying
Internal audit	Include the project in the internal audit plan to ensure proper controls and processes are in place.	Q4-2021	MOH, Internal Audit Unit	Complied
	PIARC shall review and monitor implementation of the internal audit findings.	Annual and update on status of observations every quarter.	MOH/PIARC	Complying.
	Internal audit observations and status of recommendations are to be included in the Quarterly Progress Reports submitted to ADB.	Annual and update on status of observations every quarter.	MOH	Complying.
External audit	Notify and coordinate with NAO to ensure the proposed AF-HSEP is part of NAO's annual audit plan	By loan effectiveness	MOH/PMU	Complying
	Timely submission of unaudited project financial statements to NAO	On or before 31 March after each fiscal year (Annually during project implementation)	MOH/PMU	Complying

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
	Timely submission of audit report and project financial statements to EA.	15 June after each fiscal year (Annually during project implementation)	NAO	Complying
	The APFS is submitted to ADB by due date	Annually and within 6 months after the end of the FY (30 June of each FY)	MOH/PMU	Complying
Financial reporting	Include comprehensive FM information including detailed comparison of physical and financial progress, status of implementation of FM action plan, and status of resolutions of internal and external audit observations in the quarterly progress reports and submit to ADB.	Within 45 days from the end of each quarter	MOH/PMU	Complying
Information systems	Modify the accounting software to accommodate the proposed AF-HSEP and its financing and expenditure structure.	By loan effectiveness	MOH/PMU	Complied
	Ensure fixed asset registers are maintained for the project.	By loan effectiveness	MOH, PMU, PIUs	Complied

ADB = Asian Development Bank, AF-HSEP = Additional Financing for Health System Enhancement Project, APFS = audited project financial statements, FM = financial management, FY = fiscal year, MOH = Ministry of Health, MOF = Ministry of Finance, NAO = National Audit Office, PIARC = Project Internal Audit Review Committee, PMU = project management Unit, PFS = project financial statements, QPR = quarterly progress reports.

*A separate budget head will be created to ring-fence the project funding and expenditure for proper monitoring, accounting, reporting and audit. Source: Asian Development Bank.

Appendix 12 – Implementation Progress of Project Schedule

PROJECT TITLE - Additional Financing - HSEP						Effective Date -																														
Loan Number - L4121/G9222-SRI: HSEP-AF and Loan - 4121 and Grant - 922						DATE -22.8.2022																														
NUMB ER	TASK TITLE	HSEP/HSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress																												
									YEAR 2019				YEAR 2020				YEAR 2021				YEAR 2022				YEAR 2023				YEAR 2024				YEAR 2025			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Output 1. Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces					31.40%	21.57%																													
1.1	Award the 43 contracts (Round 1 under the original project),	HSEP	Completed	Q1 2019	Q4 2019	1.50%	1.50%	100%																												
	Complete civil works for developing physical infrastructure in selected 43 PMCU/DH	HSEP	On going	Q4 2019	Q3 2021	2.00%	1.86%	93%																												
1.2	Award the 50 contracts (Round 2 under the original project),	HSEP	On going	Q4 2019	Q4 2021	1.75%	1.71%	98%																												
	Complete civil works for developing physical infrastructure in selected 50 PMCU/DH	HSEP	On going	Q1 2021	Q3 2022	2.25%	0.91%	40%																												
1.3	Award the 42 contracts (the additional financing)	HSEP AF	Not yet started	Q1 2020	Q4 2021	1.50%	0.99%	66%																												
	Complete civil works for developing physical infrastructure in selected 42 PMCU/DH	HSEP AF	Not yet started	Q1 2022	Q1 2023	1.75%	0.40%	23%																												
1.4	Complete the designs and award the 127 contracts for FHC	HSEP AF	Completed	Q4 2021	Q3 2022	1.50%	0.99%	66%																												
	Complete physical infrastructure for all field health centres	HSEP AF	Not yet started	Q4 2022	Q4 2024	2.50%	0.80%	32%																												
1.5	Complete the provision of medical equipment to PMCUs, divisional hospitals, and nine base hospitals	HSEP	On going					0%																												
	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital	HSEP	Completed	Q4 2019	Q2 2020	0.50%	0.50%	100%																												
	Procurement of Medical Equipment for Reproductive	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Procurement of Dental Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.25%	50%																												
	Procurement of Medical Equipment for NCDs	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Procurement of ETU Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Equipment for essential service package	HSEP	On going	Q2 2021	Q1 2022	1.10%	0.31%	28%																												

HEALTH SYSTEM ENHACEMENT PROJECT

PROJECT TITLE - Additional Financing - HSEP

Effective Date -

Loan Number - L4121/G9222-SRI: HSEP-AF and Loan - 4121 and Grant - 922

DATE -22.8.2022

NUM ER	TASK TITLE	HSEP/HSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress												
									YEAR 2019	YEAR 2020	YEAR 2021	YEAR 2022	YEAR 2023	YEAR 2024	YEAR 2025					
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Equipment for essential service package	HSEP	On going	Q2 2021	Q1 2022	1.10%	0.31%	28%												
1.6	Provide medical and general furniture to refurbish PMCUs and DHs Round 1(43)	HSEP	Completed	Q1 2020	Q3 2021	0.40%	0.40%	100%												
1.7	Provide medical and general furniture to refurbish PMCUs and DHs Round 2(50)	HSEP	Not yet started	Q1 2022	Q4 2022	0.40%	0.15%	38%												
1.8	Provide medical and general furniture to refurbish PMCUs and DHs AF (42)	HSEP AF	Not yet started	Q4 2022	Q3 2023	0.50%	0.05%	10%												
1.9	Provide (replace) vehicles for PHC services	HSEP	On going																	
	Procurement of Vehicles(38 Double Cabs, 4 Vans)	HSEP	Completed	Q4 2018	Q1 2021	3.00%	3.00%	100%												
	Procurement of Vehicles 2(9 lorries and 9 Vans)	HSEP	Completed	Q4 2018	Q1 2021	2.00%	2.00%	100%												
	Procuremnt of 7 double cabs	HSEP	On going	Q4 2018	Q1 2022	1.00%	0.00%	0%												
1.10	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm	HSEP AF	Completed	Q1 2020	Q4 2020	1.00%	1.00%	100%												
	Award the contract for Nutrition firm	HSEP AF	On going	Q1 2021	Q1 2022	1.00%	1.00%	100%												
1.11	Award at least one innovative project by cluster via the PHC innovation fund	HSEP	Completed	Q1 2020	Q4 2020	1.25%	1.25%	100%												
2	Output 2. Health information system, disease surveillance capacity, and COVID-19 response strengthened					50.15%	32.22%													
2.1	Consulting firm to develop HIT system for PHC and Clusters	HSEP	Completed	Q4 2019	Q2 2021	1.40%	1.40%	100%												
	Finalize the rollout plan to introduce the health information system to two cluster hospitals	HSEP	On going	Q3 2021	Q4 2021	0.50%	0.50%	100%												
	Finalize the rollout plan to introduce the health information system to Seven cluster hospitals	HSEP	On going	Q1 2022	Q2 2022	0.50%	0.50%	100%												

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									YEAR 2019	YEAR 2020	YEAR 2021	YEAR 2022	YEAR 2023	YEAR 2024	YEAR 2025					
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Training for IT system	HSEP AF	Not yet started	Q3 2022	Q3 2022			10%												
2.2	Establish GIS units in provinces and districts	HSEP	Completed	Q1 2020	Q2 2021	1.00%	1.00%	100%												
	Computers and Peripherals for GIS unit	HSEP	Completed	Q2 2020	Q3 2020	0.50%	0.50%	100%												
	Connectivity to PHCs -IT connectivity to cluster facilities, 102 PD, 9 Apex hospitals, 40 MOH offices, 14 GIS units at MOHNIM, 4 PDHS, 9 RDHS	HSEP		Q4 2020	Q4 2021	0.50%	0.41%	82%												
2.3	Design and layout local area internet connection and purchase computers and peripherals for 2 clusters in the phase 1	HSEP AF	On going	Q3 2022	Q3 2022	0.40%	0.20%	50%												
	Design and layout local area internet connection and purchase computers and peripherals for 2 clusters in the phase 2	HSEP AF		Q3 2023	Q3 2023			0%												
2.4	Provide the equipment and vehicles for POEs under the original project (Round 1) and for 2 additional POEs under the additional financing (Round 2)	HSEP AF	On going	Q3 2022	Q3 2022	0.75%	0.62%	83%												
	Complete first round of training for quarantine teams	HSEP	Completed	Q1 2022	Q1 2022	1.00%	1.00%	100%												
	Engage an individual consultant to carry out an IHR-related legal review	HSEP	Completed	Q1 2021	Q3 2021	1.00%	1.00%	100%												
2.5	Procurement of essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation	HSEP	Completed	Q2 2020	Q4 2021	5.00%	5.00%	100%												
2.6	Establishment of PCR lab at Mulleriyawa Base Hospital, Colombo east	HSEP	Completed	Q2 2020	Q3 2020	1.50%	1.50%	100%												
2.7	Establishment of molecular biology lab at national infectious disease hospital (IDH), Colombo	HSEP	On going	Q3 2021	Q4 2023	2.50%	0.50%	20%												

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									YEAR 2019	YEAR 2020	YEAR 2021	YEAR 2022	YEAR 2023	YEAR 2024	YEAR 2025	YEAR 2026	YEAR 2027	YEAR 2028	YEAR 2029	YEAR 2030
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
2.8	Complete the first round of procurement of emergency medical equipment and furniture under the additional financing	HSEP AF	On going	Q1 2022	Q1 2022	1.75%	1.75%	100%												
2.9	Complete the second round of procurement of emergency medical equipment and furniture under the additional financing	HSEP AF	On going	Q2 2022	Q2 2022	1.75%	1.02%	58%												
2.10	Establish Liquid Oxygen tanks in 14 hospitals	HSEP AF	On going	Q2 2022	Q2 2022	1.50%	0.15%	10%												
	Establish Wall oxygen pipes and oxygen outlets,	HSEP AF	On going	Q2 2022	Q2 2022	1.50%	0.00%	0%												
	Establishing HDUs	HSEP AF	On going	Q2 2022	Q2 2022	1.50%	0.00%	0%												
	Hiring of Liquid Oxygen capsules	HSEP AF	On going	Q2 2022	Q2 2022	1.17%	0.00%	0%												
2.11	Establishing and supporting PCR Labs, Point of care tests and other Equipment for labs for testing COVID -19 and related diseases (includes small renova	HSEP AF	On going	Q4 2021	Q4 2021	2.00%	2.00%	100%												
2.12	Provide Lab Equipment for SLIBTEC	HSEP AF	On going	Q4 2021	Q1 2022	1.50%	1.50%	100%												
2.13	Complete the procurement of ambulances for emergency medical services (50) and pre-hospital service (25)	HSEP AF	On going	Q4 2022	Q4 2022	2.25%	0.45%	20%												
2.14	Complete the renovation of 20 ambulance stations	HSEP AF	Not yet started	Q4 2024	Q4 2024	1.75%	0.35%	20%												
2.15	Complete the procurement of training equipment for the trainings to pre-hospital staffs	HSEP AF	Not yet started	Q3 2022	Q3 2022	1.00%	0.20%	20%												
2.16	Support to Health care waste Management - Provide equipment and furniture	HSEP	On going	Q4 2022	Q1 2023	0.50%	0.22%	44%												
2.17	Complete the Procurement of Emergency Medical Supplies and Consumables required and ordered by the Medical Supplies Division	HSEP AF	Not yet started	Q2 2022	Q3 2023	8.20%	7.45%	91%												
2.18	Payment Completed for the procurement of Emergency of Medical Supplies and Consumables required and ordered by the Medical	HSEP AF	Not yet started	Q2 2022	Q1 2024	7.23%	2.99%	41%												

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3	Output 3. Policy development, capacity building, and project management supported					7.67%	4.79%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												</

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									YEAR 2019	YEAR 2020	YEAR 2021	YEAR 2022	YEAR 2023	YEAR 2024	YEAR 2025					
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
4	Project Management Activities					11.78%	3.69%													
4.1	Conduct procurement advance actions	HSEP AF	Not yet started	Q2 2021	Q3 2021	0.25%	0.13%	50%												
4.2	Prepare and submit quarterly and annual progress reports		On going	Q1 2019	Q4 2025	2.10%	1.26%	60%												
4.3	Submit annual audited project financial statement		On going	Q2 2019	Q2 2025	3.50%	1.05%	30%												
4.4	Submit environmental safeguards monitoring reports (with a section on social safeguards)		On going	Q3 2019	Q3 2025	3.25%	1.25%	60%												
4.5	Prepare project completion report		Not yet started	Q3 2025	Q4 2025	2.68%	0.00%	0%												
						100.00%	61.26%													

COVID-19 = coronavirus disease 2019, DLC = distance learning center, GIS = geographic information system, IDH = infectious disease hospital, IHR = international health regulations, PCR = polymerase chain reaction, PHC = primary health care, PMCU = primary medical care unit, POE = port of entry, Q = quarter. Source: Asian Development Bank.