

Quarterly Progress Report - 2025

Sri Lanka: Health System Enhancement Project (HSEP)

Project Number: SRI 51107 - 002

ADB Loan and Grant Numbers – Loan - 3727 and Grant – 0618

Sri Lanka: Health System Enhancement Project – Additional Financing (HSEP-AF)

Project Number: SRI 51107 -003

ADB Loan and Grant Numbers – Loan - 4121 and Grant – 9222

Quarter One – 1st January 2025 to 31st March 2025



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH & MASS MEDIA

QUARTERLY PROGRESS REPORT
2025

HEALTH SYSTEM ENHANCEMENT PROJECT

Project Management Unit
3/19, Kynsey Road, Colombo 8, Sri Lanka

ABBREVIATIONS

ADB	Asian Development Bank
AF	Additional Financing
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior changes communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
DDG-ET &R	Deputy Director General Education, Training and Research Deputy
DDGMS	Director General Medical Services
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH	Ministry of Health
MOMCH	Medical Officer Maternal and Child Health
MONCD	Medical officer Non-Communicable Disease
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PPC	Project Procurement Committee
PDHS	Provincial Director Health Services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project Implementation Unit
PMCU	Primary Medical Care Unit
PMU	Project Management Unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional Director of Health Services

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Introduction

The Health System Enhancement Project (the original project), for \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds), was approved in October 2018, effective since February 2019 and is due to close on 30 November 2023. Due to the coronavirus disease (COVID-19) pandemic affecting Sri Lanka in March 2020, \$15 million was reallocated from the original project (\$10 million from the concessionary loan and \$5 million from the grant) to meet the urgent financing requirements on curtailing the COVID-19 pandemic.

The additional financing is the most appropriate and efficient modality to finance the scale up of the outputs of a well performing ongoing project, addressing the government's urgent financing requirements to support and manage the third wave of COVID-19 pandemic, and the replenishment of reallocated funds approved in 2020 to complete the originally planned activities mainly related to PHC development. The total additional financing to the original project for \$123 million which includes \$110 million from ADB country allocation, \$3 million grant resources via the ADB-managed Japan Fund for Poverty Reduction (JFPR); and \$10 million as Government of Sri Lanka counterpart funds.

Basic Project Data

Description	HSEP	HSEP-AF
Project Number	SRI 51107 -002	SRI 51107 -003
ADB loan and Grant No	SRI 3727, Grant – SRI 0618	Loan - L4121 and Grant - G9222
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments	Provincial Health Departments of 9 provinces, SLIBTEC, MoH and 2 state ministries
Date of Loan Agreements Signing	26th October 2018	7th October 2021
Date of Project Effectiveness	5th February 2019	17th November 2021
Project Completion Date	30th November 2023 Extended till 30th November 2025	30th November 2025
Elapsed Project period	6 Years and 2 Month	4 Year and 4 Month

Scope of the Projects

The aggregate impact of the original and the additionally financed projects continue to be aligned with the original project impact: a healthier nation is ensured with a more comprehensive PHC system. Similarly, the project outcomes continue to ensure that efficiency, equity, and responsiveness of the PHC system is improved.

The project outcomes of the additional financing continue to be measured via the original project outcome indicators; (i) outpatient utilization at PHC facilities (primary medical care units [PMCU] and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% from the baseline; (ii) patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased by at least 20% from the baseline; (iii) notifiable diseases notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90%; and (iv) cluster system reform implemented and evaluated in all nine clusters.

The beneficiary population of the original project and the additional financing include the entire population of 21.9 million people while approximately 7 million (which is 33% of the Sri Lanka population) receive additional benefits via the clusters and PHC development identified using an equity perspective within each of the 4 original project supported provinces.

Estimated Project Cost and Financing Plans

Table 1.3.1: Project Cost Estimate after Covid 19 reallocation (\$ Mn) - HSEP

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98
7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.50	37.50	10.00	60.00

Table 1.3.2: Project Cost Estimate (\$ Mn) HSEP- AF after Emergency Medical Supplies Procurement Reallocation

Cost Item	JFPR Grant	Loan	Counterpart	Total
1. Civil works	0.56	10.76	2.38	13.7
2. Medical Equipment, Supplies, and Furniture	0.28	88.94	5.77	94.99
3. Vehicles	1.16	2.63	0.34	4.13
4. Training	0.71	-	0.06	0.77
5. Consulting Services	0.05	0.99	0.31	1.35
6. Project Management	-	1.77	0.16	1.93
7. PHC Innovation Fund	-	0.4	0.13	0.53
8. Incremental Cost	-	1.14	0.1	1.24
9. Physical Contingencies	0.14	0.6	0.46	1.2
10. Price contingencies	0.1	0.36	0.28	0.74
11. Interest payment	-	2.18	-	2.18
12. Commitment charges	-	0.25	-	0.25
Total	3.00	110.00	10.00	123.00

Table 1.3.2: Summary of the Cost Estimate (\$ Mn) - HSEP- AF and HSEP

Item	Current Amount	Additional Financing	Total
A. Base Cost			
1.Primary and secondary health care enhanced in Central, Uva, North central, Sabaragamuwa provinces	39.00	15.05	54.05
2.Health information technology, disease surveillance capacity and COVID-19 response strengthened	3.70	99.64	103.34
3.Policy development support, capacity building, and project management supported	9.87	3.94	13.81
Subtotal (A)	52.57	118.63	171.20
B. Contingencies			
Physical Contingencies	1.34	1.20	2.54
Price Contingencies	4.10	0.74	4.84
Subtotal (B)	5.44	1.94	
C. Financial Charges During Implementation			
Interest during Implementation	1.99	2.18	4.17
Commitment Charges	0.00	0.25	0.25
Subtotal (C)	1.99	2.43	4.42
Total (A+B+C)	60.00	123.00	183.00

Table 1.3.3: Financing Plan (\$ Mn) HSEP and HSEP-AF

Project Name	Funding Source	Amount (USD) Mn	Activities
HSEP	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy COVID-19 related equipment
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost COVID 19 related Civil Works and Equipment
GOSL	CPF	10	Furniture for PMU/PIU and Health Institutions Taxes and duties 11.7% of the value of Medical Equipment.
HSEP- AF	Loan	110	Civil works Medical Equipment and Furniture Vehicles Consultancy Project management Training Emergency Medical Supplies
	Grant	03	Vehicles (Ambulances for "Suwa Seriya") Civil works (Refurbishment of Ambulance Police Stations) Medical Equipment and Furniture Training related to Pre-Hospital care including 'Suwa Seriya'
GOSL	CPF	10	Taxes and Duties
Total		183	

Project Progress -

Procurement Progress

Table 2.1.1: Contract awarded HSEP- Loan (SRI - 3727) – Civil Works round one and two

During the reporting quarter, contracts were not awarded under the HSEP- Loan (SRI - 3727) fund.

Table 2.1.2: Contract awarded HSEP- Loan (SRI - 3727) –

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G -01.1	Procurement of Vehicles 2 – Lot 1 – 7 Double Cabs	500,000.00	OCB	21.01.2025
Total		500,000.00		

Table 2.1.3: Contract Awarded HSEP -Grant (SRI – 0618) Covid 19 Reallocation

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W30.4	Facility improvements to Trincomalee Harbor Passenger Quarantine Unit.	242,000.00	RFQ	10.01.2025
W31.1	Balance Work for Establishment of Iodine Therapy Unit Ratnapura	200,000.00	OCB	17.01.2025
Total		442,000.00		

Table 2.1.4: Contract awarded HSEP-GOSL

Contracts were not awarded under the HSEP-GOSL fund during the reporting quarter.

Table 2.1.5: Contract awarded HSEP AF - Loan (L4121) – Civil Work Round 2 & Field Health Centres

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W10 – Lot C	Additions and Improvement to Existing Field Health Center of Hope State at Hanguranketha MOH area in Nuwaraeliya District	32,000.00	RFQ	21.01.2025

W10 – Lot E	Additions and Improvement to Existing Field Health Center of Kabaragala at Mathurata MOH area in Nuwaraeliya District	43,000.00	RFQ	23.01.2025
W10 – Lot A	Additions and Improvements to Existing Field Health Center of Labukele at Kothmale MOH area in Nuwaraeliya District	21,500.00	RFQ	25.01.2025
W10 –(17)	Renovation and Improvement of Udabage Field Health Center in Kegalle District	30,000.00	RFQ	29.01.2025
W6 – Lot 1	Procurement of Civil Works Kegalle District W6 (AF) at Round 2 (Deraniyagala DHA)	150,000.00	RFQ	29.01.2025
W6 – Lot 4	Procurement of Civil Works Kegalle District W6 (AF) at Round 2 (Algama PMCU)	130,000.00	RFQ	14.02.2025
W6 – Lot 6	Procurement of Civil Works Kegalle District W6 (AF) at Round 2 (Undugoda DHA)	150,000.00	RFQ	14.02.2025
W6 – Lot 5	Procurement of Civil Works Kegalle District W6 (AF) at Round 2 (Mahapallegama DHA)	160,000.00	RFQ	14.02.2025
W6 – Lot 3	Procurement of Civil Works Kegalle District W6 (AF) at Round 2 (Bulathkohupitiya PMCU)	150,000.00	RFQ	24.02.2025
Total		866,500.00		

Table 2.1.6: Contract awarded HSEP AF - Loan (L4121)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G27.3	Procurement of Stationary for thambuttegama cluster	10,400.00	RFQ	05.03.2025
Total		10,400.00		

Table 2.1.7: Contract awarded HSEP AF – Grant (G9222)

During the reporting quarter, contracts were not awarded under the HSEP AF -Grant (G9222) fund.

Table 2.1.8: Contracts to be awarded Loan (SRI - 3727) - Civil work round 2

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W-19	Clinical Waste Management – Construction of waste storage DH C Pideniya and DH C Ganthuna – Kegalle District	19917.29	RFQ	28.02.2025
W-19 Lot C	Construction of Waste Segregation Terminal at Madipola Divisional in Matale District	11702.37	RFQ	20.03.2025
Total		31619.66		

Table 2.1.9: Contracts to be awarded Civil Works Grant (SRI – 0618) – Covid-19 reallocation

During the reporting quarter, contracts were not awarded under the Grant (SRI – 0618) – Covid-19 reallocation

Table 2.1.10: Contracts to be awarded – Loan (SRI – 3727)

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G -16	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota	360000.00	OCB	28.06.2025	Awaiting ADB NoL for awarding
G – 4.8.1	Digital Radiographic Panel for Apex hospital	300,000.00	LCB	30.07.2025	To obtain clarification from the College of Radiologists for the awarding.
G-19.2	Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.	83,900.00	LCB	15.06.2025	Rebidding

G – 23.2	Equipment for essential package Suction Apparatus	133,333.33	LCB	30.06.2025	ADB concurrence was received. Pending Contract award
G-23.9	Equipment for essential package – Diagnostic Sets -ENT	50,000.00	RFQ	10.06.2025	ADB concurrence was received. Pending Contract award
G23.11	Equipment for essential package -Pulse Oximeter	50,000.00	RFQ	30.06.2025	Bid Opening on 2 nd April 2025
G23.12	Equipment for essential package – Laryngoscope	50,000.00	RFQ	30.06.2025	Bids were opened on 29/03/2025 Under Evaluation
G23.15	Equipment for essential package – Photo Therapy Single Unit and Double Unit	50,000.00	RFQ	30.06.2025	Awaiting ADB approval for the award.
G23.16	Equipment for the essential package – Mannikins	50,000.00	RFQ	10.10.2025	To be started
G23.18	Equipment for essential package -Slit Lamp	50,000.00	RFQ	30.08.2025	Rebidding
G23.19	ECG Machines	13,000.00	RFQ	30.07.2025	Bid Opening on 9 th April 2025
G23.20	Point of care ultrasonography (POCUS) system with Linear, Convex and Micro- convex probes. (01 No.)	45,200.00	LCB	30.06.2025	To be published
G23.21	Syring Pumps (35 Nos.) & Infusion Pump (35 Nos)	45,300.00	LCB	30.07.2025	Under ADB clarification for document approval
G23.24	Seven-part Hematology Analyzer			20.05.2025	
G23.25	Histopathology Equipment			20.05.2025	

G23.31	Anesthesia Machine	53,500.00	LCB	30.05.2025	Bids were opened on 27.11.2024 Under Evaluation
G23.32	A Dedicated Trans Esophageal Echo (TOE) Probe	32,500.00	RFQ	30.06.2025	BD approved, IFB to be published.
G23.33	Halter Monitoring System	9,700.00	RFQ	30.04.2025	Bids were opened on 19.03.2025 Under Evaluation
G23.34	Auto refractometer	4,850.00	RFQ	30.06.2025	Bids were opened on 13.02.2025 Under Evaluation
G23.35	Neonatal Incubator	9,050.00	RFQ	28.06.2025	TEC decision pending for BER
G23.37	Fluid Warmer & Patient Warmer	9,000.00	RFQ	28.06.2025	PPC decision pending for BER
G23.39	Short Wave Diathermy	16,150.00	RFQ	30.07.2025	Bid Opening on 07 April 2025
G23.40	Physiotherapy Items	13,000.00	RFQ	30.07.2025	Awaiting TEC decision for document approval
G23.42	Defibrillators	9,700.00	RFQ	30.06.2025	Bids were opened on 20/09/2024 Under evaluation
G-34.14	Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips Dnase Rnase free filter rack packed, etc.	27,500.00	RFQ	30.06.2025	Awaiting ADB approval for the awarding.
G34.15	Procurement of Reagents for NGS Lab at Apeksha Hospital (Multiple Packages)	35,000.00	LCB	30.06.2025	Awaiting ADB approval for the awarding.
G34.16	NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	21,500.00	DC	30.06.2025	Awaiting ADB approval for the award.
G34.17	NGS Lab (Fragment Length Analyzer Reagents and Consumables) at Apeksha Hospital	5,700.00	DC	30.06.2025	Awaiting ADB approval for the award.

G34.18	NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	2,500.00	DC	30.06.2025	Awaiting ADB approval for the award.
G34.19	NGS Lab (Sample Extraction Kit) at Apeksha Hospital	3,500.00	LCB	28.02.2025	Awaiting ADB approval for the award.
G40	Name of the procurement Entity Procurement of Cath Lab for Biomedical Engineering Service	750,000.00	LCB	30.06.2025	Awaiting ADB NoL for contract awarding
G40.1	DSA Machine for National Hospital Kandy	750,000.00	LCB	30.06.2025	Awaiting ADB approval for contract awarding
Total		3,443,183.33`			

Table 2.1.11: Contracts to be awarded - Grant (SRI – 0618)

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
HSEP/PMU/NCP/POL/05/2021-IFG-14.1-RB1	Construction of coughing Boot at Medirigiriya Hospital	841.29	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PIU/NCP/POL/W-19/2024/01	Construction of waste segregation and storage facility building Type 3-Negampaha	8598.17	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PIU/NCP/POL/W-19/2024/02	Construction of waste segregation and storage facility building Type 3-Katiyawa	8598.17	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PIU/NCP/POL/W-19/2024/03	Construction of waste segregation and storage facility building Type 3-Rajangana Track 11	8598.17	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PIU/NCP/POL/W-19/2024/04	Construction of waste segregation and storage facility building Type 3-Adiyagala	8598.17	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding

HSEP/PIU/ NCP/POL/ W- 19/2024/05	Construction of waste segregation and storage facility building Type 3-Senapura	8598.17	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PIU/ NCP/POL/ W- 19/2024/01	Construction of waste segregation and storage facility building Type 2-Jayanthipura	14,305.50	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PIU/ NCP/POL/ W- 19/2024/02	Construction of waste segregation and storage facility building Type 2-Pulastigama	14305.50	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PIU/ NCP/POL/ W- 19/2024/03	Construction of waste segregation and storage facility building Type 1-Aranaganwila	20982.03	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PMU/ NCP/ANU/ 13/2023/IF W/01	Construction of Disable Toilet & Renovation of OPD Staff Toilet at Rajanganaya yaya 11 Hospital	5636.67	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PMU/ NCP/ANU/ 13/2023/IF W/02	Renovation, Additions & Improvement of Toilet Facilities at Galnewa Hospital in Anuradhapura District	14015.97	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PMU/ NCP/ANU/ 13/2023/IF G-1	Purchasing of patient screen for patient examination area BH Tambuttegama, DH Galnewa, DH Rajanganaya T-05, DH Katiyawa, DH Negampaha,	4542.99	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PMU/ NCP/ANU/ 13/2023/IF G-2	Purchasing of Bins with pedal operated lid for disposal snitory towels (M-size) for BH Tambuttegama,DH Galnewa, DH Rajanganaya T-05, DH Katiyawa, DH Negampaha,	6595.75	RFQ	30.05.2025	Awaiting ADB Clarification for contract awarding
HSEP/PMU/ NCP/ANU/ 02/2021/IF G-1.1/12- Vol III	Procurement of Electrotherapy Equipment for Physiotherapy and wellness unit at Base Hospital Kekirawa under Innovation Fund-IFG-1.1	19518.03	RFQ	30.05.2025	Awaiting ADB Concurrence for contract awarding

HSEP/PMU/ NCP/POL/ 07/2024- IFG-13.1	Procurement of supply and installation of video conference equipment for 04 HOH officed in Polonnaruwa District to conduct teleconferencing and distance learning programme	21278.83	RFQ	30.05.2025	Awaiting PPC Decision
Innovation Fund HSEP/PMU/ UVA/BIB/ 16/2023	Procurement of Printing necessary Returns, Reports, Referral and Back referral forms for Healthcare Institution in Bibile Cluster - Printing of Employer Training Record Book	2910.88	RFQ	30.07.2025	RFQ Called. Not submitted bids. Re tender.
HSEP/PIU/ CP)/PRO/ WST/W- 19/NE/202 4 – Lot B	Construction of Waste Segregation Terminal at Walapane Divisional Hospital in Nuwaraeliya District	19412.51	RFQ	23.04.2025	Pending ADB concurrence for Awarding
HSEP/PIU/ CP/WST/ W19/KDY/ 2023/04	Construction of Waste Segregation Terminals in Kandy District (Akurana DH)	5853.56	RFQ	07.05.2025	Pending RPC approval for awarding
HSEP/PIU/ CP/WST/ W19/KDY/ 2023/04	Construction of Waste Segregation Terminals in Kandy District (Ankumbura DH)	3073.75	RFQ	07.05.2025	Pending RPC approval for awarding
HSEP/PIU/ CP/WST/ W19/KDY/ 2023/05	Construction of Waste Segregation Terminals in Kandy District (Galaha DH)	5901.71	RFQ	07.05.2025	Pending RPC approval for awarding
HSEP/PIU/ CP/WST/ W19/KDY/ 2023/05	Construction of Waste Segregation Terminals in Kandy District (Pamunuwa DH)	3073.75	RFQ	07.05.2025	Pending RPC approval for awarding
HSEP/PMU/ CP/RIK/ 05/2024	Procurement of Portable Hospital Privacy Screens for Breast Feeding Corner – Rikillagaskada Cluster	6730.36	RFQ	22.04.2025	Pending ADB approval for awarding
HSEP/PMU/ CP/TEL/ 04/2024	Procurement of portable hospital privacy screens for breast feeding corner–Theldeniya cluster	6730.36	RFQ	26.05.2025	Obtained PPC approval for awarding

HSEP/PM U/CP/TEL/ 05/2024	Procurement of patient facilities at district mental rehabilitation Hospital, Sisila – Delthota, Theldeniya cluster	10768.57	RFQ	26.05.2025	Obtained PPC approval for awarding
HSEP/PM U/CEN/TE L/01/2019/ RB	Strengthening of NCD screening service and NCD management services in all health institution within the cluster – Procurement of Body Composition Monitors	1615.29	RFQ	16.07.2025	Pending ADB approval for Re - bid (Body Composition Monitors)
HSEP/PM U/CP/DAM /06/2024	Procurement of Patient Privacy Screens & Non-Rotating Cushion Chairs with Arms for Improvement of Gender Responsive Facilities in Dambulla Cluster	8614.86	RFQ	24.04.2025	Pending ADB approval for awarding.
HSEP/PM U/CEN/DA M/01.1/202 0	Procurement of Medical Equipment for Dambulla Cluster – Improvement of ETU facilities	36148.74	RFQ	30.05.2025	Pending ADB approval for awarding (Cardiac Monitors 4, Sucker Machine 6, ECG Recorder - single channels - 3, Defibrillator - 4)
HSEP/PM U/CP/DAM /05/2023	Procurement of equipment for Dambulla cluster – Improvement of Physiotherapy facilities	14863.99	RFQ	26.05.2025	Obtained PPC approval for awarding
HSEP/PM U/CEN/DA M/03.1/202 0	Improvement of Imaging Facilities in Dambulla Cluster	19854.55	RFQ	11.07.2025	Fiji CR cassette with 35cm*43cm - 2,000,000.00 – Obtained approval for direct purchasing. Dental X- RAY Machine 01 - 3,500,000.00 Online UPS 02 - 400,000.00 Pending ADB approval for scope changes
Total		310,566.3			

Table 2.1.11: Contracts to be awarded Loan (L4121) - Civil work round 2

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W-10	Renovation of field health Centres (Multiple Lots)	2,449,695.15	RFQ	30.06.2025	Procurement Process ongoing.
W-17	Establishment of GBV Support Centres – North Central Province				
	Medirigiriya cluster	5,226.89	RFQ	30.07.2025	Preparing BOQ
	Thambuttegama cluster	2,498.77			
W-17	Establishment of GBV Support Centres – Central Province				
	Teldeniya cluster	7,026.12	RFQ	30.06.2025	RFQ to be called
Total		2,464,446.93			

Table 2.1.12: Contracts to be awarded JFPR Grant ((G9222) - Civil work

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W 14	Improving of Faculties of the Suwa Seriya Paramedical staff based at selected 20 regional stations				
W 14.1	Puttalam	33,333.33	RFQ	30.06.2024	Bid Evaluation is in progress
W14.6	Mulangavil	33,333.33		30.06.2025	Rebidding in Progress
W14.9	Kaduruwela	33,333.33		15.04.2025	Awaiting ADB approval for awarding
Total		99,999.99			

Table 2.1.13: Contract to be awarded HSEP AF - Loan (L4121)

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress
G2.15	Procurement of Medical Equipment for Ministry of Health (BME) - OT Table	240000.00	LCB	30.06.2025	Bid opening on 23/04/2025

G2.16	Procurement of Medical Equipment for Ministry of Health (BME) – OT Lamp	200000.00	LCB	30.06.2025	Bid opening on 30/04/2025
G2.17	Anesthetic Machine	460,000.00	OCB	30.06.2025	Bid opening on 24/04/2025
G2.18	High Pressure Sterilizer	400,000.00	OCB	30.06.2025	Awaiting ADB NoL for contract awarding
G2.19	Procurement of Medical Equipment for Ministry of Health (BME)- Endoscope	480,000.00	OCB	30.04.2025	To obtain delivery locations from the MoH.
G36.1	Procurement of Computers & Peripherals to upgrade the SWASTHA System	2,876,950.00	OCB	30.06.2025	The procurement process shall commence after receiving the Specifications and BoQ from MSD for the Computer and Peripherals
G36.2	Procurement of an IT Firm for updating and Maintenance of SWASTHA System	474,576.00	OCB	30.06.2025	The procurement process shall commence after the recruitment of IT Specialist under C36
G36.3	Procurement of Establishing Local Area Network (LAN) for SWASTHA System	2,101,695.00	OCB	30.06.2025	The procurement process shall commence after the recruitment of N.W. Consultant under C37
G36.4	Procurement of Computer Tables, Computer Chairs and other equipment to Establish a Computer Training Lab for MSD	7,525.00	OCB	30.06.2025	The procurement process shall commence after receiving the Specifications and BoQ from MSD for the Computer and Peripherals
G37.4	Procurement of an IT Firm to Develop a Database of all Products of NMRA	17,000.00	OCB	30.06.2025	The procurement process shall commence after the recruitment of the. IT Officer under C 30 (AF)
G38.1	Procurement of an ERP System, including implementation, Support and Maintenance for SPC	854,237.00	OCB	30.06.2025	The procurement process shall commence after the recruitment of the. ERP Consultant under C 28
G38.2	Procurement of Establishing Local Area Network (LAN) of SPC and Link retail Pharmacies	101,700.00	OCB	30.06.2025	The procurement process shall commence after receiving the Specifications and BoQ from SPC for N.W and Equipment
G38.3	Procurement of Computers & Peripherals for SPC	42,711.00	OCB	30.06.2025	The procurement process shall commence after receiving the Specifications and BoQ from

					SPC for the Computer and Peripherals
G6.2	20 Ambulances for Suwa Seriya Foundation	928,000.00	OCB	30.07.2025	Awaiting ADB approval for the IOCB document.
G 24	Supply of Basic Life support equipment for Ambulances (for Suwa Seriya and MOH ambulances)	1,000,000.00	OCB	07.04.2025	Awaiting life support equipment details from MoH.
G 33.1	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 1	238,764.00	LCB	30.06.2025	Rebidding
G33.2	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 2	85,236.00	LCB	30.06.2025	Awaiting PPC approval for awarding
Total		10,508,394.00			

Table 2.1.14: Contract to be awarded HSEP AF – JFPR Grant (G9222)

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G-5	25 Ambulances for 1990 Suwa Seriya	1,160,000.00	OCB	30.07.2025	Awaiting ADB approval for the IOCB document.
G-17	Procurement of training equipment (JFPR Grant)	300,000.00	OCB	30.07.2025	ADB Clarifications pending for 17 Nos for contract award The remaining 7 lots are rebidding
G-18	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	250,000.00	OCB	30.07.2025	Bids were opened on 28/03/2025 Under Evaluation
Total		1,710,000.00			

Procurement of Individual Consultancies and Firms

Table 2.2.1 . Procurement of Individual consultancies and firms- Grant (9222) – Contracts Awarded
No contract awarded.

Package No	Consultant firm/individual	Expected Date of Awarding	Contract Value (in US\$)	Progress
C-07	Consultant to Support Pre-hospital Services (JFPR Grant)	30.06.2025	50,000.00	To be started
Total			50,000.00	

Table 2.2.2 . Procurement of Individual consultancies and firms- Loan (SRI -3727) – Contracts Awarded
No contract awarded.

Table 2.2.3: Procurement of Individual consultancies and firms - Loan (L4121) – Contracts to be awarded

Package No	Consultant firm/individual	Expected Date of Awarding	Contract Value (in US\$)	Progress
C-19	National Individual Consultant recruitment of procurement officer	30.04.2025	7,467.00	Negotiation with the consultant is pending
C-22	Procurement of Social Safeguard specialist	30.06.2025	9500.00	Clarifications are sent to the ADB

C-29	Procurement of a Consultant to provide technical solutions & guidance and develop SOPs, Manuals, Pathways, circulars for NMRA	30.06.2025	85,000.00	A meeting was held with the NMRA on 21.03.2025. Ms Nishani Lanka agreed to deliver the draft ToR within a month
C-30	Procurement of consultant IT Officer for NMRA	30.06.2025	4500.00	The IT officer is currently engaged in preparing the ToR. CPCP shall be appointed.
C-31	Procurement of Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III for NMRA	30.06.2025	22,380.00	A meeting was held with the NMRA on 21.03.2025. Mr. Arjuna Actg. Director (Regulatory) agreed to deliver the draft ToR within a month.
C-32	Procurement of Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III	30.06.2025	5600.00	A meeting was held with the NMRA on 21.03.2025. Mr. Arjuna Actg. Director (Regulatory) agreed to deliver the draft ToR within a month. The draft ToR was received from NMRA on 27.03.25, and CPCP is to be appointed.
C-33	Procurement of Consultant to develop the Costed Road Map for ISO Certification of Laboratory for NMRA	30.06.2025	22,372.00	A meeting was held with the NMRA on 21.03.2025. Mr. Janathi Weerakoon, Pharmaceutical Analyst agreed to deliver the draft ToR within a month
C-34	Procurement of Consultant to develop the Costed Road Map for ISO Certification of Laboratory for NMRA	30.06.2025	5600.00	A meeting was held with the NMRA on 21.03.2025. Mr. Janathi Weerakoon, Pharmaceutical Analyst, agreed to deliver the draft ToR within a month
C-35	Procurement of Consultant to Web Developer to upgrade the NMRA Website (Fulltime)	30.06.2025	3400.00	IT Officer will prepare the draft ToR
C-36	Procurement of IT Specialist Consultant to Carry out a Comprehensive Assessment of the SWASTHA Medical Supplies Management Information System	30.06.2025	7500.00	IT officer prepared the draft ToR and sent it to MSD, and its endorsement was obtained on 24.03.2025. CPCP needs to be appointed and the request was sent to the Ministry on 25.03.2025.

C-37	Procurement of Network Consultant to Network 80 Hospitals	30.06.2025	7500.00	IT officer prepared the ToR and sent it to MSD on 31.03.2025 for its observations. CPCP shall be appointed.
C-38	Procurement of 4 Nos Data Entry Operator Consultants for Thabutteagama and Dambulla clusters	30.06.2025	6,110.00	IT officer will prepare the ToR for the recruitment under ICS.
Total			186,929.00	

Financial Progress

Utilization of Funds - Loan (SRI - 3727) and Grant (SRI – 0618)

Table 3.1.1: Quarterly Contract Awards - Forecasted

2025	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	2.61	1.56	0.53	0.44
Quarter 2	2.11	1.91		
Quarter 3	2.51	0.31		
Quarter 4	-	0.20		
Total	7.23	3.98	0.53	0.44

Table 3.1.2: Quarterly Financial Progress (Disbursement)

2025	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.32	0.56	0.758	0.202
Quarter 2	0.202	1.27		
Quarter 3	2.20	0.94		
Quarter 4	2.09	1.00		
Total	6.95	3.77	0.758	0.202

Table 3.1.3: Cumulative Financial Progress¹

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works & Equipment and Consumables	5.00	2.626	13.17	11.187	3.26	1.543	21.43	15.356
2.Equipment and Furniture	1.55	0.921	14.89	9.394	2.69	0.783	19.13	11.098
3.Vehicles	-	-	4.02	2.381	0.61	0.011	4.63	2.932
4.Training	1.50	0.474	-	-	-	0.0006	1.50	0.4746
5.Consulting	-	-	3.43	2.232	0.61	0.182	4.04	2.414
6.Project Management	1.96	1.522	-	-	0.02	-	1.98	1.522
7.PHC Innovation Fund	1.50	0.784	-	-	-	0.027	1.50	0.811
8.Incremental Cost	0.99	1.176	-	-	-	0.1386	0.99	1.3146
9.Physical Contingencies	-	-	-	-	0.30	-	0.30	-
10.Price contingencies	-	-	-	-	2.52	-	2.52	-
11.Interest payment	-	-	1.99	2.039	-	-	1.99	2.039
Total	12.50	7.503	37.50	27.233	10.00	2.6852	60.00	37.4212

¹ Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn and figures were readjusted to LFIS and GFIS data.

Utilization of Funds - Loan (L4121) and Grant (G9222)

Table 3.2.1: Quarterly Contract Awards - Forecasted

2025	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	6.20	0.55	0.876	-
Quarter 2	7.81	1.81		
Quarter 3	1.15	-		
Quarter 4	0.25	-		
Total	15.41	2.36	0.876	-

Table 3.2.2: Quarterly Financial Progress (Disbursement)

2025	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	12.20	0	0.322	0.145
Quarter 2	7.99	0.50		
Quarter 3	3.28	0.45		
Quarter 4	3.78	1.36		
Total	27.25	2.31	0.322	0.145

Table 3.2.3: Cumulative Financial Progress - Additional Financing

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works	0.56	0.247	10.76	3.254	2.38	0.416	28.66	3.917
2.Medical Equipment and Supplies	0.28	-	88.94	50.968	5.77	0.406	69.53	51.374
3.Vehicles	1.16	-	2.63	-	0.34	-	4.16	
4.Training	0.71	0.008	-	-	0.06	-	0.77	0.008
5.Consulting	0.05	-	0.99	0.168	0.31	-	3.82	0.168
6.Project Management	-	-	1.77	-	0.16	-	1.93	-
7.PHC Innovation Fund	-	-	0.4	-	0.13	-	1.53	-
8.Incremental Cost	-	-	1.14	-	0.10	-	1.24	-
9.Physical Contingencies	0.14	-	0.6	-	0.46	-	5.57	-
10.Price contingencies	0.10	-	0.36	-	0.28	-	3.36	-
11.Interest payment	-	-	2.18	2.430	-	-	2.18	2.430
12. Commitment charges	-	-	0.25	-	-	-	0.25	-
Total	3.00	0.255	110.00	56.82	10.00	0.822	123.00	57.897

Table 3.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2022	2023	2024	Remarks
Submission of Final Accounts to AG	Received 26th February 2019	28th February 2020	1st March 2021	Original – 2nd March 2022 AF-11th Feb 2022	Original and AF – 27th Feb 2023.	Original and AF – 29th Feb 2024	Original and AF – 27th Feb 2025	
Submission of Audited Reports to ADB	3rd July 2019	ADB has extended deadline for the submission date to 31st December 2020. Actual Date of submission was 24th August 2020.	Date of submission was 7th July 2021.	Date of submission was 4th July 2022.	Date of Submission was 30th June 2023.	Date of submission was 10th July 2024		
Submission of clarifications to ADB	No clarification from ADB	Clarification request received from ADB and clarification were submitted 15th December 2020	Clarification request received from ADB and clarification were submitted 31st December 2021	No clarification from ADB.	Clarification request received from ADB and clarification were submitted on 13th July 2023.	-		

1. Financial Progress -Loan (L4121) and Grant (G 9222)

Loan No. 4121 SRI

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments	-	-	13,898,129,901.48	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	16,720,063.74	16,720,063.74	(296,031,284.23)	
Total	16,720,063.74	16,720,063.74	13,602,098,617.25	-
Payments				
Civil Works	88,971,914.45	88,971,914.45	1,016,117,280.49	-
Consultancy	508,020.00	508,020.00	56,429,172.87	-
Medical Equipment, Supplies and Furniture	5,005,322.87	5,005,322.87	11,149,753,802.65	-
Total expenditures	94,485,257.32	94,485,257.32	12,222,300,256.01	-
Opening cash balance	1,457,563,554.82	1,457,563,554.82	-	
Closing cash balance	1,379,798,361.24	1,379,798,361.24	1,379,798,361.24	-

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments	-	-	119,563,760.00	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	453,961.23	453,961.23	(1,401,609.27)	
Total	453,961.23	453,961.23	118,162,150.73	-
Payments				
Civil Works	42,501,243.61	42,501,243.61	72,978,634.20	
Consultancy Services	-	-	-	
Vehicles	-	-	-	
Training	-	-	2,425,818.65	
Medical Equipment, Supplies and Furniture	-	-	-	-
Total expenditures	42,501,243.61	42,501,243.61	75,404,452.85	-
Opening cash balance	84,804,980.26	84,804,980.26	-	
Closing cash balance	42,757,697.88	42,757,697.88	42,757,697.88	

**Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records (LFIS/GFIS)
for the Fiscal Year to Date and Cumulative**

Loan No. 4121 SRI

WA Details			Per project records/APFS (Amount recorded in the project financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		14-Dec-2021	2,434,462,405.19	201.8730	12,059,375.97	14-Dec-2021	12,059,375.97	-	
CAP1	Interest Charges		15-Feb-2022	8,516,456.43	201.0000	42,370.43	15-Feb-2022	42,370.43	-	
CAP2	Interest Charges		15-Aug-2022	59,241,376.32	360.9200	164,139.91	15-Aug-2021	164,139.91	-	
WA 004	Additional Advance		2-Sep-2022	1,084,350,000.00	361.4500	3,000,000.00	2-Sep-2022	3,000,000.00	-	
WA 007	Direct Payment		30-Jan-2023	23,575,205.36	362.1400	65,099.70	30-Jan-2023	65,099.70	-	
CAP3	Interest Charges		15-Feb-2023	143,350,463.91	362.0103	395,984.45	15-Feb-2023	395,984.45	-	
WA 008	Direct Payment		30-Mar-2023	7,079,609.98	326.2508	21,699.90	30-Mar-2023	21,699.90	-	
WA 009	Direct Payment		03-Feb-2023	62,844,704.77	362.0103	173,599.20	03-Feb-2023	173,599.20	-	

WA 010	Direct Payment		03-Apr-2023	18,681,554.68	322.8394	57,866.40	03-Apr-2023	57,866.40	-	
WA 011	Direct Payment		03-Feb-2023	39,070,562.86	362.0103	107,926.65	03-Feb-2023	107,926.65	-	
WA 012	Direct Payment		03-Apr-2023	11,614,325.49	322.8394	35,975.55	03-Apr-2023	35,975.55	-	
WA 013	Direct Payment		16-Feb-2023	23,566,764.29	362.0103	65,099.70	16-Feb-2023	65,099.70	-	
WA 014	Direct Payment		17-Apr-2023	7,005,583.01	322.8394	21,699.90	17-Apr-2023	21,699.90	-	
WA 015	Direct Payment		24-Feb-2023	23,566,764.29	362.0103	65,099.70	24-Feb-2023	65,099.70	-	
WA 016	Direct Payment		25-Apr-2023	7,005,583.01	322.8394	21,699.90	25-Apr-2023	21,699.90	-	
WA 019	Direct Payment		27-Feb-2023	7,855,588.10	362.0103	21,699.90	27-Feb-2023	21,699.90	-	
WA 020	Direct Payment		28-Apr-2023	2,335,194.33	322.8394	7,233.30	28-Apr-2023	7,233.30	-	
WA 021	Direct Payment		09-Mar-2023	21,238,829.94	326.2509	65,099.70	09-Mar-2023	65,099.70	-	
WA 022	Direct Payment		08-May-2023	6,754,200.66	311.2549	21,699.90	08-May-2023	21,699.90	-	
WA 023	Direct Payment		20-Mar-2023	35,392,471.02	326.2508	108,482.40	20-Mar-2023	108,482.40	-	
WA 024	Direct Payment		19-May-2023	11,255,226.96	311.2549	36,160.80	19-May-2023	36,160.80	-	
WA 025	Direct Payment		27-Mar-2023	28,318,439.93	326.2508	86,799.60	27-Mar-2023	86,799.60	-	
WA 026	Direct Payment		26-May-2023	9,005,600.89	311.2549	28,933.20	26-May-2023	28,933.20	-	
WA 027	Direct Payment		30-Mar-2023	21,238,829.94	326.2518	65,099.70	30-Mar-2023	65,099.70	-	
WA 028	Direct Payment		29-May-2023	6,754,200.66	311.2549	21,699.90	29-May-2023	21,699.90	-	
WA 029	Direct Payment		03-Apr-2023	21,016,749.02	322.8394	65,099.70	03-Apr-2023	65,099.70	-	
WA 030	Direct Payment		02-Jun-2023	6,609,349.63	304.5797	21,699.90	02-Jun-2023	21,699.90	-	
WA 031	Direct Payment		10-Apr-2023	7,005,583.01	322.8394	21,699.90	10-Apr-2023	21,699.90	-	

WA 032	Direct Payment		09-Jun-2023	2,203,116.55	304.5797	7,233.30	09-Jun-2023	7,233.30	-	
WA 033	Direct Payment		19-Apr-2023	63,050,247.05	322.8394	195,299.10	19-Apr-2023	195,299.10	-	
WA 034	Direct Payment		19-Jun-2023	19,828,048.90	304.5797	65,099.70	19-Jun-2023	65,099.75	-	
WA 035	Direct Payment		21-Apr-2023	28,022,332.02	322.8394	86,799.60	21-Apr-2023	86,799.60	-	
WA 036	Direct Payment		20-Jun-2023	8,812,466.18	304.5797	28,933.20	20-Jun-2023	28,933.20	-	
WA 037	Direct Payment		21-Apr-2023	6,892,411.65	322.8394	21,349.35	21-Apr-2023	21,349.35	-	
WA 038	Direct Payment		20-Jun-2023	2,167,526.40	304.5797	7,116.45	20-Jun-2023	7,116.45	-	
WA 040	Direct Payment		03-May-2023	6,751,539.44	311.2549	21,691.35	03-May-2023	21,691.35	-	
WA 041	Direct Payment		04-July-2023	2,278,091.28	315.0690	7,230.45	04-July-2023	7,230.45	-	
WA 042	Direct Payment		02-May-2023	40,477,301.86	311.2549	130,045.50	02-May-2023	130,045.50	-	
WA 043	Direct Payment		04-July-2023	13,657,772.31	315.0690	43,348.50	04-July-2023	43,348.50	-	
WA 044	Direct Payment		18-May-2023	81,050,407.98	311.2549	260,398.80	18-May-2023	260,398.80	-	
WA 045	Direct Payment		17-July-2023	27,347,870.72	315.0690	86,799.60	17-July-2023	86,799.60	-	
WA 046	Additional Advance		09-May-2023	2,548,186,400.00	318.5233	8,000,000.00	08-May-2023	8,000,000.00	-	
WA 052	Additional Advance		28-July-2023	3,294,167,000.00	329.4167	10,000,000.00	25-July-2023	10,000,000.00	-	
31630	Commitment Letter		10-Aug-2023	136,551,695.72	320.6850	425,812.50	10-Aug-2023	425,812.50	-	
CAP4	Interest Charges		15-Aug-2023	231,198,705.29	320.6850	720,952.59	15-Aug-2023	720,952.59	-	
WA 055	Direct Payment		16-Oct-2023	35,403,714.52	326.3030	108,499.50	16-Oct-2023	108,499.50	-	
0947A	Commitment Letter		08-Dec-2023	25,733,769.83	326.7780	78,750.00	08-Dec-2023	78,750.00	-	

10947	Commitment Letter		12-Dec-2023	77,189,872.25	326.7780	236,215.00	12-Dec-2023	236,215.00	-	
WA 056	Direct Payment		15-Dec-2023	11,818,417.60	326.7780	36,166.50	15-Dec-2023	36,166.50	-	
WA 057	Direct Payment		25-Oct-2023	56,645,943.23	326.3030	173,599.20	25-Oct-2023	173,599.20	-	
WA 058	Direct Payment		27-Dec-2023	18,909,468.17	326.7780	57,866.40	27-Dec-2023	57,866.40	-	
WA 059	Direct Payment		30-Oct-2023	49,565,200.32	326.3030	151,899.30	30-Oct-2023	151,899.30	-	
WA 060	Direct Payment		29-Dec-2023	16,545,784.65	326.7780	50,633.10	29-Dec-2023	50,633.10	-	
WA 063	Direct Payment		06-Nov-2023	49,889,337.28	328.4369	151,899.30	06-11-2023	151,899.30	-	
WA 064	Direct Payment		05-Jan-2024	16,279,229.96	321.5135	50,633.10	05-Jan-2024	50,633.10	-	
WA 065	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 066	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 067	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 068	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 069	Direct Payment		24-Nov-2023	35,635,240.91	328.4369	108,499.50	24-Nov-2023	108,499.50	-	
WA 070	Direct Payment		23-Jan-2024	11,628,021.40	321.5135	36,166.50	23-Jan-2024	36,166.50	-	
WA 071	Direct Payment		01-Dec-2023	35,455,252.82	326.7780	108,499.50	01-Dec-2023	108,499.50	-	
WA 072	Direct Payment		30-Jan-2024	11,628,021.40	321.5135	36,166.50	30-Jan-2024	36,166.50	-	
WA 073	Direct Payment		06-Dec-2023	35,455,252.82	326.7780	108,499.50	06-Dec-2023	108,499.50	-	
WA 074	Direct Payment		05-Feb-2024	11,315,471.73	312.8716	36,166.50	05-Feb-2024	36,166.50	-	
WA 076	Additional Advance		18-Dec-2023	2,776,502,896.29	326.9856	8,491,208.47	15-Dec-2023	8,491,208.47	-	

WA 077	Direct Payment		14-Dec-2023	35,455,252.82	326.7780	108,499.50	14-Dec-2023	108,499.50	-	
WA 078	Direct Payment		12-Feb-2024	11,315,471.73	312.8716	36,166.50	12-Feb-2024	36,166.50	-	
CAP5	Interest Charges		15-Feb-2024	346,317,173.07	312.8716	1,106,898.62	15-Feb-2024	1,106,898.62	-	
WA 079	Direct Payment		20-Dec-2023	35,455,252.82	326.7780	108,499.50	20-Dec-2023	108,499.50	-	
WA 080	Direct Payment		20-Feb-2024	11,315,471.73	312.8716	36,166.50	20-Feb-2024	36,166.50	-	
WA 081	Direct Payment		27-Dec-2023	35,455,252.82	326.7780	108,499.50	27-Dec-2023	108,499.50	-	
WA 082	Direct Payment		26-Feb-2024	11,315,471.73	312.8716	36,166.50	26-Feb-2024	36,166.50	-	
WA 083	Direct Payment		05-Jan-2024	27,907,251.37	321.5135	86,799.60	05-Jan-2024	86,799.60	-	
WA 084	Direct Payment		05-Mar-2024	8,898,948.15	307.5687	28,933.20	05-Mar-2024	28,933.20	-	
WA 085	Direct Payment		12-Jan-2024	27,907,251.37	321.5135	86,799.60	12-Jan-2024	86,799.60	-	
WA 086	Direct Payment		12-Mar-2024	8,898,948.16	307.5687	28,933.20	12-Mar-2024	28,933.20	-	
WA 087	Direct Payment		05-Feb-2024	20,367,849.11	312.8716	65,099.70	05-Feb-2024	65,099.70	-	
WA 088	Direct Payment		05-Apr-2024	6,492,145.26	299.1786	21,699.90	05-Apr-2024	21,699.90	-	
WA 089	Direct Payment		05-Feb-2024	27,157,132.14	312.8716	86,799.60	05-Feb-2024	86,799.60	-	
WA 090	Direct Payment		05-Apr-2024	8,656,193.68	299.1786	28,933.20	05-Apr-2024	28,933.20	-	
WA 091	Direct Payment		12-Feb-2024	44,574,398.43	312.8716	142,468.65	12-Feb-2024	142,468.65	-	
WA 092	Direct Payment		15-Apr-2024	14,207,856.12	299.1786	47,489.55	15-Apr-2024	47,489.55	-	
1630 A	Commitment Letter		02-May-2024	42,545,910.27	299.7510	141,937.50	02-May-2024	141,937.50	-	
00004	Commitment Letter		21-May-2024	302,753,025.52	299.7510	1,010,015.00	21-May-2024	1,010,015.00	-	

00006	Commitment Letter		21-May-2024	247,750,212.28	299.7510	826,520.00	21-May-2024	826,520.00	-	
00018	Commitment Letter		21-May-2024	44,932,677.75	299.7510	149,900.00	21-May-2024	149,900.00	-	
00019	Commitment Letter		21-May-2024	241,770,179.45	299.7510	806,570.00	21-May-2024	806,570.00	-	
00020	Commitment Letter		21-May-2024	218,371,614.90	299.7510	728,510.00	21-May-2024	728,510.00	-	
00022	Commitment Letter		21-May-2024	155,747,631.99	299.7510	519,590.00	21-May-2024	519,590.00	-	
0004A	Commitment Letter		04-Jun-2024	101,682,333.58	301.9923	336,705.00	04-Jun-2024	336,705.00	-	
0006A	Commitment Letter		04-Jun-2024	84,039,940.60	301.9923	278,285.00	04-Jun-2024	278,285.00	-	
0018A	Commitment Letter		11-Jun-2024	15,099,617.41	301.9923	50,000.00	11-Jun-2024	50,000.00	-	
0019A	Commitment Letter		04-Jun-2024	81,202,722.50	301.9923	268,890.00	04-Jun-2024	268,890.00	-	
0020A	Commitment Letter		04-Jun-2024	73,350,921.44	301.9923	242,890.00	04-Jun-2024	242,890.00	-	
0022A	Commitment Letter		04-Jun-2024	52,314,134.47	301.9923	173,230.00	04-Jun-2024	173,230.00	-	
89225	Commitment Letter		22-Nov-2024	123,879,868.37	290.9942	425,712.50	22-Nov-2024	425,712.50	-	
Total				16,488,620,087.87		55,411,462.94		55,411,462.94		

Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records (LFIS/GFIS)
for the Fiscal Year to Date and Cumulative

Grant No. 9222 SRI

WA Details			Per project records/APFS (Amount recorded in the project Financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		16-Apr-2024	119,563,760.00	298.9094	400,000.00	10-Apr-2024	400,000.00	-	
									-	
									-	
									-	
									-	
Total				119,563,760.00		400,000.00		400,000.00		

Annex 3: Status of Signed Contracts - Cumulative to date

Contract Information											
Description*	Contract Description	Contract Start	Contract End	Supplier/ Contractor Name	Contract No.	Total Contract Value	Total Contract Amount Invoiced to date	Total Disbursed on Contract	Total Undisbursed Amount	Responsible entity	Financing source (ADB loan, etc.)
1. Civil Works	Project Management Unit										
	Procurement of works: Facility improvement to Trincomalee harbor passenger quarantine unit	27.01.2025	90 Days	Sivashakthi Construction	HSEP/PMU/PRO/W30.4/04/2024	LKR 31,917,185.00	LKR 31,917,185.00	-	LKR 31,917,185.00	PMU - HSEP	ADB Grant
	Balance Work for Establishment of Iodine Therapy Unit Ratnapura	30.01.2025	180 Days	Priyankara Construction (PVT) Ltd	HSEP/PMU/PRO/W31.1/05/2024	LKR 43,391,722.07	LKR 43,391,722.07	-	LKR 43,391,722.07	PMU - HSEP	ADB Grant
	Central Province										
	Additions & improvements to Gangawatakorale FHC at Gangawatakorale MOH area in Kandy District	08.01.2025	11.06.2025	Karunathilaka Construction (Pvt) Ltd	HSEP(AF)/ PIU (CP)/PRO/W10 /KDY/2024/01-Lot - Q	LKR 9,691,518.45	LKR 9,691,518.45	-	LKR 9,691,518.45	PMU - HSEP	ADB loan
	Additions & improvements to Deevilla FHC at	08.01.2025	20.07.2025	Sudath Enterprises	HSEP(AF)/ PIU(CP)/PRO/	LKR 13,801,683.00	LKR 13,801,683.00	-	LKR 13,801,683.00	PMU - HSEP	ADB loan

	Yatawatta MOH area in Matale District				W10/MLT/2024 /01-Lot – J						
	Renovation and construction of FHC Labukele	03.02.2024	15.06 .2025	Kalhari Builders (Pvt) Ltd	HSEP((AF)/PIU (CP)PRO/W10/ NE/2024/01-Lot - A	LKR 7,403,744.28	LKR 7,403,744.28	-	LKR 7,403,744.28	PMU - HSEP	ADB loan
	Renovation and construction of FHC Hope State	03.02.2024	15.07 .2025	Kalhari Builders (Pvt) Ltd	HSEP((AF)/PIU (CP)PRO/W10/ NE/2024/01-Lot - C	LKR 9,076,564.42	LKR 9,076,564.42	-	LKR 9,076,564.42	PMU - HSEP	ADB loan
	Renovation and construction of FHC Kabaragala	05.02.2024	17.07 .2025	Chess Engineering (Pvt) Ltd	HSEP((AF)/PIU (CP)PRO/W10/ NE/2024/01-Lot - J	LKR 11,027,827.20	LKR 11,027,827.20	-	LKR 11,027,827.20	PMU - HSEP	ADB loan
	Construction of Waste Segregation Terminal at Madipola Hospital	28.03.2025	25.07 .2025	Prasanga Builders	HSEP/PIU(CP) PRO/WST/ W-19 /Matale/2024 – Lot C	LKR 3,477,489.81	LKR 3,477,489.81	-	LKR 3,477,489.81	PMU - HSEP	ADB loan
Uva Province											
Uva Province – No signed contract agreements in reported quarter (Q1 2025)											
Sabaragamuwa Province											
	Construction of Waste storage DHC Pideniya and DHC Ganthuna – Kegalle District	12.03.2025	90 Days	GEL Construction (PVT) Ltd	HSEP/PMU/SA B/RAT/14/2023 -2	LKR 5,015,800.00	LKR 5,015,800.00	-	LKR 5,015,800.00	PMU - HSEP	ADB loan
	Procurement of Civil works Kegalle District W6 (AF) at Round 02 – Algama PCMU	25.02.2025	270 Days	Kondasinghe Constructions	HSEP(AF)/PIU(SP)/PRO/W6/0 1/2023 – LoT 4	LKR 28,995,484.40	LKR 28,995,484.40	-	LKR 28,995,484.40	PMU - HSEP	ADB loan
	Procurement of Renovation and Improvement of	10.02.2025	150 Days	GSN Construction	HSEP(AF)/PIU(SP)/PRO/W- 10/17/2024	LKR 10,504,554.20	LKR 10,504,554.20	-	LKR 10,504,554.20	PMU - HSEP	ADB loan

	Udabage FHC in Kegalle District										
	Procurement of Civil works Kegalle District W6 (AF) at Round 02 – Deraniyagala DHA	07.02.2025	270 Days	Sawsiri Construction	HSEP(AF)/PIU(SP)/PRO/W6/01/2023 – LoT 1	LKR 34,944,631.88	LKR 34,944,631.88	-	LKR 34,944,631.88	PMU - HSEP	ADB loan
	Procurement of Civil works Kegalle District W6 (AF) at Round 02 – Mahapallegama PMCU	25.02.2025	270 Days	Asiri Construction	HSEP(AF)/PIU(SP)/PRO/W6/01/2023 – LoT 5	LKR 41,726,794.90	LKR 41,726,794.90	-	LKR 41,726,794.90	PMU - HSEP	ADB loan
	Procurement of Civil works Kegalle District W6 (AF) at Round 02 – Undugoda DHA	25.02.2025	270 Days	Kondasinghe Constructions	HSEP(AF)/PIU(SP)/PRO/W6/01/2023 – LoT 6	LKR 40,017,169.40	LKR 40,017,169.40	-	LKR 40,017,169.40	PMU - HSEP	ADB loan
	Procurement of Civil works Kegalle District W6 (AF) at Round 02 – Bulathkohupitiya PMCU	28.02.2025	270 Days	Sawsiri Construction	HSEP(AF)/PIU(SP)/PRO/W6/01/2023 – LoT 3	LKR 40,268,167.77	LKR 40,268,167.77	-	LKR 40,268,167.77	PMU - HSEP	ADB loan
North Central Province											
Province – No signed contract agreements in reported quarter (Q1 2025)											
Project Management Unit											
	Procurement of Supply and Installation of Video conference equipment for 4 MOH Office in Polonnaruwa District	01.01.2025	30 Days	ISDN Technology (PVT) Ltd	HSEP/PMU/NC P/POL/06/2021 -IFG/12.1	LKR 4,857,400.00	LKR 4,857,400.00	-	LKR 4,857,400.00	PMU - HSEP	

2: Equipm ent/ Supplie s	Procurement of Stationary for Thambuttegama cluster	10.03.2025	15 Days	Macro Solutions Lanka (PVT) Ltd	HSEP(AF)/PM U/PRO/G27.3/1 0/18/2024	LKR 264,000.00	LKR 264,000.00	-	LKR 264,000.00	PMU - HSEP	
	Procurement of vehicle 7 Double Cabs	03.03.2025		United Motors L;anka (PVT) Ltd	HSEP/PMU/PR O/G1.1/ 						
3. Consulti ng service s											

Annex 4: Status of External Audit Observations – Cumulative from Inception to End of Reporting Period						
Recommendation/ Audit Observation	External Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
	NONE					

Annex 5: Status of Internal Audit Observations – Cumulative from Inception to End of Reporting Period

Recommendation/ Audit Observation	Internal Audit Observations/Recommendations	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
Project Implementation Unit Central Province	Previous and new observations that have not been updated	19.02.2025	Update and taken steps to maintain good internal control system	Deputy Project Director Central Province	pending	

Annex 6: Status of Financial Management Action Plan

Key Risk	Risk Mitigating Activity	Timeline	Responsible Entity	Current status (implemented/Pending)	Remarks (Including an action plan in case of noncompliance)
	SUBMITTED SEPARATELY				

Implementation Progress

PMU & PIU Staff

Table 5.1.1: PMU Staff

Description	Number
Total number of fulltime staff	
1. Project Director	1
2. Deputy Project Director	1
3. Procurement Specialist	1
4. Finance Manager	1
5. Project Engineer	1
6. Internal Auditor	1
7. Finance Officer	2
8. Procurement Officer	2
9. IT Officer	1
10. Monitoring and Evaluation officer	1
11. Project Secretary	1
12. Project Coordinator	1
13. Management Assistant	2
14. Project Office Assistant	4 (3+1)
15. Driver	2
Total	22

One of the project office assistants has been appointed as an approved cadre from Health System Response Project (HSRP).

Table 5.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P'	P	P
Regional Director of Health Services	(1) - P	-	(1) - P	-
Project Engineer	F	F	F	F
Project Accountant	F	F	F	F
Project Secretary	F	F	P	F
Procurement Officer	F	F	P	V
District Project Officer	V	V	P	F
Monitoring and Evaluation Officer	P	P	P	P
Project Office Assistant	F	V	P	F
Total Part time appointments	3	2	7	2
Total Full-time appointments	5	5	2	5
Total	8	7	9	7

*P- Part time appointments, F- Full time appointments, V- Vacant National Operation Rom/ DMS is in the process of revising the Cadre.

Implementation Progress of Output One - Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.

Development of primary medical care services

Physical infrastructure development of PMCUs and DHs (Round 1: 43 facilities across 9 districts) Overall physical progress of the round one is 98% and 42 facilities completed.

Table 6.1.1 – Financial and Physical progress on the ongoing construction in round one.

Civil Works Round 1								
District	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q1 (2025)	Physical Progress (%) cumulative	Financial Progress (%) Q1 (2025)	Financial Progress (%) cumulative	Remarks
Anuradhapura	Koonwewa	20.08.2020	-		70%	-	40.42%	Contract Terminated, and bill at termination to be paid
Anuradhapura	Koonwewa	04.07.2024	30.04.2025	40%	95%	-	16.80%	Electrical Installation work, Aluminum fitting to Doors & Windows

Table 6.1.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 1 Out of 43 facilities 42 facilities have been completed and handed over to relevant provincial departments.

W 1- Monaragala	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
Thanamalwila	30/11/2020	25,139,451.26	23,232,991.49	19/01/2021	Yes
Dambagalla	25/12/2020	20,504,827.71	19,723,621.77	29/01/2021	Yes
Hambegamuwa	30/01/2020	26,592,606.63	23,253,626.62	15/03/2021	Yes
Dombagahawela	25/03/2021	20,160,000.00	17,430,645.31	16/07/2021	Yes
Daliwa	25/11/2021	19,845,000.00	18,852,463.00	26/01/2021	Yes

W 2- Badulla					
Meegahakuliya	06/11/2020	22,898,511.3	20,249,114.08	11/11/2020	Yes
Haldummulla	15/03/2021	32,647,392.89	27,124,261.92	09/04/2021	Yes
Kandeketiya	29/03/2021	30067488.71	32,369,849.52	03/05/2021	Yes
Koslanda	06/03/2021	27,163,993.23	21,305,746.37	30/04/2021	Yes
Ettampitiya	28/06/2021	40,017,080.48	30,794,357.53	19/07/2021	Yes
W 3- Kandy					
Hatharaliyada	13/05/2021	34,370,747.78	30,404,477.62	09/06/2021	Yes
Galaha	10/01/2021	20,370,293.54	19,649,377.71	11/01/2021	Yes
Deltota	04/03/2021	18,104,901.52	17,024,188.73	04/03/2021	Yes
Madulkelle	21/07/2023	59,365,057.82	43,364,369.03	28/08/2023	Yes
Dolosbage	5/03/2024	52,051,331.30	28,397,981.07	18/03/2024	Yes
W 5- Nuwara Eliya					
Laxapana	08/03/2021	22,954,178.12	21,408,375.75	10/03/2021	Yes
Pundaluoya	08/03/2021	25,465,230.96	24,830,352.53	10/03/2021	Yes
Nanuoya	28/07/2021	43,696,271.76	40,890,056.13	09/08/2021	Yes
Kotagala	14/07/2021	14,380,766.26	12,013,434.42	09/08/2021	Yes
W 4 – Matale					
Madavalaupotha	06/10/2021	8,021,889.20	7,310,919.39	04/10/2021	Yes
Galewela	09/11/2021	3,973,265.13	3,553,400.48	04/11/2021	Yes
Kalundewa	31/12/2022	34,144,769.05	31,857,069.90	28/02/2023	Yes
Paldeniya	31/12/2022	33,531,334.23	31,284,734.59	28/02/2023	Yes
Kimbissa	31/12/2022	31,112,401.85	29,544,461.52	28/02/2023	Yes

W 6- Polonnaruwa					
Ambagaswewa	15/01/2021	21,975,432.72	21,692,676.36	17/02/2021	Yes
Sevanapitiya	28/06/2021	21,112,778.08	20,838,656.38	03/07/2021	Yes
Ellawewa	02/07/2021	26,165,478.60	25,546,045.54	06/11/2021	Yes
Damminna	14/10/2021	25,982,164.06	25,155,584.54	06/11/2021	Yes
W 7- Anuradhapura					
Galenbidunuwawa DHB	31/12/2020	20,888,946.50	19,910,020.01	12/01/2021	Yes
Tittagonewa	30/06/2021	36,100,765.60	34,499,726.59	03/08/2021	Yes
Negampaha	29/08/2021	28,777,044.62	24,434,605.73	24/05/2022	Yes
Horowpathana	15/8/2021	58,539,149.28	53,142,608.87	10/07/2022	Yes
W 8- Kegalle					
Bolagama	03/12/2020	20,019,009.68	14,319,229.50	14/12/2020	Yes
Hewadiwela	24/09/2020	18,521,317.34	15,287,113.59	01/10/2020	Yes
Minuwangamuwa	21/08/2019	24,721,316.18	21,083,900.24	02/04/2021	Yes
Aranayaka	31/01/2021	28,360,731.95	26,800,756.65	10/02/2021	Yes
Uyanwatta	14/07/2024	35,036,277.89	4,656,855.49	05/08/2024	Yes
W 9- Rathnapura					
Dodampe	28/02/2021	28,876,946.68	26,529,975.24	15/03/2021	Yes
Endana	30/11/2020	19,664,463.76	19,552,924.40	09/12/2020	Yes
Ranvala	24/12/2021	21,040,115.18	16,907,052.92	01/02/2022	Yes
Narissa	10/03/2020	31,787,884.94	18,330,112.44	01/02/2022	Yes
Delwela	14/10/2022	19,968,805.60	19,272,468.45	09/12/2022	Yes

6.1.3 Physical infrastructure development of PMCUs and DHs (Round 2: 50 facilities across 9 districts)

Under the HSEP – Original Project, 50 PMCU/DHs are to be developed under Round 2 civil work

Table 6.1.3.1 – Financial and Physical progress on the ongoing construction in round two – 05 Construction Ongoing.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q1 (2025)	Physical Progress (%) cumulative	Financial Progress (%) Q1 (2025)	Financial Progress (%) cumulative	Remarks
Anuradhapura	Katiyawa	30.09.2021	-	0%	83%	-	69.10%	Termination letter has been sent, and the Procurement process has started
Polonnaruwa	Aralaganwila	25.07.2024	24.07.2025	37%	62%	-	12.25%	Brickwork in the consultation room and Formwork for the Beams Section at the Toilet Blocks area
Nuwara Eliya	Agarapathana	08.02.2024	30.04.2025	-	95%	-	23%	
	Bogawantalawa	06.03.2024	30.04.2025	-	91%	-	33%	
Kandy	Ambagahapelessa	08.02.2024	30.04.2025	-	95%	-	26%	

Table 6.1.3.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 2 Out of 47 facilities (All 50 PMCU/DH, 3 have been removed), 42 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 10- Monaragala					
Pitakumbura	10.05.2022	22,562,573.61	20,907,643.02	24.05.2022	Yes
Rathmalgahaella	29.07.2022	27,573,651.55	22,541,872.48	29.07.2022	Yes
Nannapurawa	24.11.2022	23,600,339.52	18,579,402.02	15.12.2022	Yes
Kotagama	14.10.2022	23,718,015.97	17,256,204.66	18.11.2022	Yes
Medagama	31.05.2023	23,749,270.26	18,342,924.29	11.08.2023	Yes
W 11-Badulla					
Uva Paranagama	14.10.2022	17,166,237.59	12,473,476.97	10.11.2022	Yes
Lunugala	14.10.2022	32,590,152.27	25,657,649.85	10.11.2022	Yes
Metigahatenna	13.12.2022	27,253,366.43	23,385,861.62	20.12.2022	Yes
Galauda	29.11.2024	61.20		08.01.2025	Yes
Haputale (Balance Works)	25.12.2024	34.11		24.02.2025	No
W 12 – Matale					
Maraka	14.06.2024	39,602,653.22	24,392,126.38	14.06.2024	Yes
Gurubebila	01.06.2024	19,753,419.78	4,904,141.36	25.06.2024	Yes
Elkaduwa	29.05.2024	12,790,828.41	8,157,921.08	12.06.2024	Yes
Handungamuwa	10.07.2024	68,254,552.65	22,054,747.69	06.08.2024	Yes
Nalanda	05.10.2024	37,332,035.00	9,672,093.28	05.09.2024	No

Leliambe DHC	1.12.2024	35384072.8		31.12.2024	Yes
Madipola	13.01.2025			25.03.2025	No
W 13 - Kandy					
Morayaya	10.09.2024	23,568,018.78	7,616,829.38	30.09.2024	Yes
Kurunduwatta DHC	21.11.2024	40263530.15		21.03.2025	Yes
Hasalaka DHC	19.11.2024	38657792.4		01.01.2025	Yes
Kolongoda DHC	17.11.2024	41162251.78		01.01.2025	Yes
W 14 – Nuwara Eliya					
Hatton	04.03.2024	19,792,208.58	9,749,688.76	21.03.2024	Yes
W 15- Polonnaruwa					
Parakrama Samudraya	08.11.2022	28,719,260.11	33,150,482.80	09.11.2022	Yes
Sinhapura	06.01.2023	31,497,677.44	35,279,294.56	06.01.2023	Yes
Wijepura	22.12.2022	16,929,379.80	18,810,422.00	25.12.2022	Yes
Medagama	28.03.2023	33,103,356.56	39,724,027.20	12.05.2023	Yes
Aselapura	25.10.2024	25,540,847.54	7,164,909.85	03.11.2024	Yes
W 16- Anuradhapura					
Ethakada	09.09.2023	43,296,396.22	43,296,396.22	09.09.2023	Yes
Andiyagala	11.08.2023	27,690,718.06	26,719,051.32	11.08.2023	Yes
Mahasenpura	15.08.2023	35,674,485.85	35,674,485.85	15.08.2023	Yes
Habarana	30/09/2024	42,085,401.25	42,085,401.25	30.09.2024	Yes
Labunoruwa PMCU	04.12.2024	55,304,530.5	-	05.12.2024	No

W 17- Kegalle					
Hinguralakanda	31.03.2023	32,609,417.50	Final Bill paid. Retention released.	14.03.2023	Yes
Pothdenikanda	31.03.2023	20,835,028.40	Final Bill paid. Retention released.	31.03.2023	Yes
Basnagala	18.10.2023	39,281,006.88	23,779,761.80	09.04.2024	Yes
Dothaloya	17.11.2023	51,651,902.49	29,336,123.38	21.03.2024	Yes
W 18 - Ratnapura					
Paragala	20.11.2023	27,065,478.55	10,000,099.87 Final bill was submitted to PIU	23.01.2024	Yes
Galpaya	10.04.2024	53,876,063.09	29,021,487.05	18.06.2024	Yes
Belihuloya	10.04.2024	48,097,347.17	25,114,331.99	24.06.2024	Yes
Kirimetithenna	24.06.2024	56,183,858.70	23,147,625.89 Final bill is being checked	24.06.2024	Yes
Rajawaka	24.06.2024	54,467,643.59	21,241,645.79	24.06.2024	Yes
Pinnawala	30.06.2024	51,190,477.64	20,218,641.16	30/07/2024	No

Physical infrastructure development of PMCUs and DHs (Additional Financing: 42 facilities across 9 districts) Out of 42, 07 have been removed due to insufficient funds, 09 Constructions ongoing and 22 have been completed.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q1 (2025)	Physical Progress (%) cumulative	Financial Progress (%) Q1 (2025)	Financial Progress (%) cumulative	Remarks
Anuradhapura	Rathmalgahawewa	15.01.2024	31.05.2025	19%	81%	-	35.67%	Plastering works are in progress
Rathnapura	Beranduwa	16.12.2024	25.08.2025	-	5%	-	15%	Land excavation completed, retaining wall foundation screwed
	Waddagala	16.12.2024	25.08.2025	-	17%	-	0%	Column concreting in progress
	Kuruwita	20.12.2024	25.08.2025	-	20%	-	12%	Foundation completed, 1st floor shuttering started
Kegalle	Algama	14.02.2025	10.11.2025	-	20%	-	0%	Foundation completed, plinth beam concreting in progress.
	Bulathkohupitiya PMCU	28.02.2025	30.11.2025	-	10%	-	0%	Site rubble retaining wall completed, foundation works in progress.
	Deraniyagala DHA	07.02.2025	12.11.2025	-	25%	-	0%	Formwork completed, Slab reinforcement work in progress
	Mahapallegama PMCU	14.02.2025	10.11.2025	-	10%	-	0%	Demolish completed, foundation excavation work in progress
	Undugoda DHA	14.02.2025	10.11.2025	-	15%	-	0%	Foundation completed, column concreting in progress

Out of 42 facilities 22 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 1- Kandy					
Digana	22.09.2023	14,836,370.46	12,740,073.07	04.10.2023	Yes
Katugasthota	20.03.2023	25,735,421.21	13,262,134.15	01.04.2024	Yes
Marassana	26.02.2024	31,309,552.04	21,200,155.33	05.03.2024	Yes
Morahena	25.03.2024	39,301,820.59	22,722,574.74	27.03.2024	Yes
Muruthalawa	25.03.2024	39,621,863.05	21,487,336.28	05.04.2024	Yes
W 3 – Nuwara Eliya					
Watawala	25.03.2023	85,823,888.43	44,781,758.68	27.03.2024	Yes
Hangarapitiya	25.03.2023	41,720,036.58	24,327,941.78	09.04.2024	Yes
Ragala	25.03.2023	23,021,577.03	12,751,675.49	01.04.2024	Yes
Kandapola	14.03.2024	83,587,046.20	29,055,108.23	09.07.2024	Yes
Ginigathhena	14.03.2024	42,016,948.42	15,544,951.35	12.09.2024	Yes
W5 – Badulla					
Bathalayaya	08.05.2024	74,367,535.40	46,165,276.17	08.04.2024	Yes
Spring Valley DH	18.07.2024	72,546,491.44	23,608,562.27	01.08.2024	Yes
Uraniya	10.09.2024	80,576,799.59	33,808,863.47	24.10.2024	Yes
W 4 - Monaragala					
Dewathura	26.08.2024	74,376,783.12	27,370,560.16	09.09.2024	Yes
Okkampitiya DHC	22.10.2024	64,199,743.26		01.11.1014	Yes
Bakinigahawela PMCU	04.10.2024	86,215,155.56		04.10.2024	Yes
W 8 – Anuradhapura					

Mahawilachchiya	08.04.2024	42,259,698.25	26,374,151.31	08.04.2024	No
Wahalkada	27.03.2025	64,727,816.76	-	27.03.2025	Yes
W 9 – Polonnaruwa					
Jayanthipura	20.08.2024	53,787,248.00	13,462,911.87	03/09/2024.	Yes
Weheragala PMCU	04.08.2024	23,547,297.5	-	22.10.2024	Yes
Bakamoona DHB	01.10.2024	42,996,717.6	-	18.10.2024	Yes
Attanakadawala	15.10.2024	49,482,245.45	-	27.01.2025	Yes

Provide medical equipment to PMCUs and DHs in the target provinces including ESP

There are 44 Essential Services packages include in HSEP (Loan – 4121) and 10 (26% progress) contracts awarded. Digital Radiographic Panel for apex hospital is in to obtain clarification from the College of Radiologists for the awarding.

Medical equipment under the ESP package, 38 packages have been identified, out of which 1 package requirement has been catered by the Biomedical engineering department, 11 packages have been awarded and for the balance 27 packages procurement process is ongoing. BP apparatus requirement of the provinces was supplied by the Bio Medical Engineering department stores and have been distributed to the respective district through the PIUs.

Provide medical and general furniture to refurbish PMCUs and DHs

There are 4 packages and general furniture for the round 1 construction has been completed and delivered to relevant institutions. Procurement of Medical furniture for round one facilities has been awarded 11 items of the 37 items.

Balance furniture requirement for the newly constructed health facilities is included in Additional Financing Loan.

Package No.	Package Name	Procurement Status
G-33.1	Purchase of Furniture - Stage I	Rebidding
G-33.2	Purchase of Furniture - Stage II	Awaiting PPC approval for awarding

Procurement of Medical and general furniture for construction under Round 2, the requirement has been identified for the civil works for all civil works both under the original and additional finance project. The source of fund has been changed from GOSL to ADB Loan.

Procurement of general furniture is to be conducted in two stages. Procurement of general furniture under the 1st stage has been rebid

Civil Work Related to Healthcare Waste Management

Table 6.2.1: Progress of the Healthcare Waste Management Storage Civil Work

Province	District	Facility	Estimate/ Contract Amount	Status
Central Province	Nuwara Eliya	BH Rikilagaskada	6,348,177.00	Completed and functioning
		Walapane DH		Awaiting ADB concurrence for Contract awarding
	Matale	DH Galewala	3,898,617.50	Completed & Handed over All were functioning
		DH Hettipola	3,940,346.00	
		DH Madipola		Construction Ongoing
	Kandy	Menikhina MOH Medamahanuwara MOH Waththegama MOH Morayaya/Minipe DH, Hasalaka DH, Ududumbara DH Katugasthota DH, Akurana MOH Galagedara DH		Akurana omitted due to space limit. Others were completed and functioning
		Galaha DH Ankumbura DH Kadugannawa DH Pamunuwa DH Pussellawa DH		Galaha, Ankumbura and Pamunuwa - Pending RPC approval for awarding

				Kadugannawa and Pussellawa Hold due to financial limitations
Sabaragamuwa Province	Kegalle	DHA Deraniyagala, DHA Undugoda DHA Kithulgala DHA Aranayaka DHA Hemmathagama	11,454,472.21	Completed and Functioning
	Rathnapura	DH Paliebedda, DH Chandrikawewa DHA Godakawela DHA Kiriella, DH Ayagama DH Erathna	8,994,154.75	Completed and functioning
North Central Province	Anuradhapura	Negampaha DH, Katiyawa DH, Rajanganaya Track 11 DH, Andiyagala DH Senapura DH	2,555,040.31 2,555,040.31 2,555,040.31 2,555,040.31 2,555,040.31	Under bid evaluation process
	Polonnaruwa	Jayanthipura DH Pulasthigama DH Aralaganvila DH	4,251,039.28 4,251,039.28 6,235,042.76	Under bid evaluation process
Uva Province	Monaragala	PMCU Godigamuwa PMCU Kotagama PMCU Nannapurawa PMCU Rathmalgahaella	2,152,576.20 1,827,060.46 1,862,584.74 2,217,208.44	Completed and functioning
	Badulla	BH Welimada DH Uvaparanagama DH Boralanda DH Bogahakumbura DH Nadulgamuwa PMCU Keppetipola	2,359,471.81 2,359,471.81 2,359,451.35 2,296,906.33 2,359,263.74 2,296,906.33	Completed and functioning

Development of primary preventive care services

Development of Field Health Centers (FHCs)

Field Health Centres initially planned to be completed under the project was 127.

Table 6.3.1.1 – Summary of the Progress of the development of Field Health Centres

	Uva	North Central	Central	Sabaragamuwa	Total
Works Completed	15	12	8	14	49
Item not considered for other reasons	0	2	2	5	9
Items Deleted - New Construction	3	12	7	7	29
Under Procurement Process	8	0	18	7	33
Construction Works in Progress	0	2	12	1	15

Table 6.3.1.2 – Financial and Physical progress on the ongoing construction of Field Health Centres

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q1	Physical Progress (%) cumulative	Financial Progress (%) Q1	Financial Progress (%) cumulative	Remarks
Anuradhapura	Anawolandewa	16.08.2024	30.04.2025	64%	92%	-	43.85%	Wall Tiling & Floor Tiling of Washroom are in progress
Polonnaruwa	Weheragala	06.01.2024	30.04.2025	50%	60%	-	0%	Renovation work at washroom and plastering work in Kitchen slab are in progress
Central	Norwood	05.11.2024	03.05.2025	-	15%	-	13.96%	Constructions are ongoing
	Radella	19.10.2024	08.06.2025	-	50%	-	12.99%	
	Stathspey	05.11.2024	03.04.2025	-	10%	-	13.07%	
	Mayfield	27.01.2025	16.16.2025	-	40%	-	13.18%	
	Pedro	31.10.204	28.04.2025	-	22%	-	13.26%	
	Gangawatakoral	03.02.2025	03.07th.2025	-	40%	-	10.84%	

	Habaragahamada	20.12.2024	09.06.2025	-	40%	-	12.67%	
	Aluthwewa	31.12.2025	30.04.2025	-	79%	-	13.04%	
	Deevilla	22.01.2025	20.07.2025	-	40%	-	13.32%	
	Labukele	16.02.2025	15.06.2025	35%	35%	13.15%	13.15%	
	Hope State	16.02.2025	15.07.2025	25%	25%	13.33%	13.33%	
	Kabaragala	18.02.2025	17.07.2025	Contract Mobilization		13.14%	13.14%	Contract awarded in February 2025
Sabaragamuwa	Udabage							The land issue is pending
	Diulangate	suspended						

Table 6.3.1.3 Implementation Progress of Development of Primary preventive care services –Completed construction of Field Health Centres. Out of 98 facilities, 49 facilities have been completed

Development of primary preventive care services - PHC Innovation fund

The total number of proposals approved by the Project Steering Committee. The Summary of the fund proposals as follows. Details progress of the proposals is with appendix 6.

Table 6.3.2: HSEP - PHC Innovation Fund Summary

Province	Number of Proposals Approved	Number of Proposals Completed	Number of Active Proposals	Approved Amount	% Utilization
North Central	18	7	11	61.509	27.54%
Central	14	5	8	113.28	67.05%
Sabaragamuwa	15	10	5	107.078	52.354%
Uva	17	7	8	90.940	61.277%
Total	64	29	32	372.807	52.06%

Expand the targeted nutrition related services available to the mothers and children in the four provinces.

Under this activity, a nutrition firm has been recruited for this activity. The details are as follows:

Package No/Name	C1 - Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff
Status	Awarded
Contract Awarded Date	7th June 2022
Contract Period	3 Years
Contract Amount	75,991,500.00 (Without Tax)
Contractor	The Foundation for Health Promotion

An Inception report has been submitted by the firm on 5th July 2022 and the technical report has been submitted on 28th February 2023. The e-modules have been submitted on the 19th May 2023. The Nutrition Firm has been requested to submit an action plan. The e-modules are under evaluation by the Committee appointed by the Secretary, Ministry of Health with regards to monitoring the work carried out by the Nutrition Firm. The first interim report has been submitted by the firm on 13th November 2023 and 2nd interim report by 13th June 2024.

Second Interim Report updating on all tasks identified in the Scope of services and reporting achievement of at least 60% of the proposed 3 progress indicators mentioned in Paragraph 19 above.

Progress Indicator 1:

	Province	Districts	Number of MOHs	MOH Offices covered
1	Central	Kandy	23	21
		Matale	13	12
		Nuwara Eliya	13	05
2	North Central	Anuradhapura	22	22
		Polonnaruwa	9	8
3	Sabaragamuwa	Kegalle	11	11
		Rathnapura	20	19
4	Uva	Badulla	16	16
		Monaragala	11	10
Total			138	124

% MOH offices facilitated to provide nutrition services = 89.86% Target for the Firm = 45%

Progress Indicator 2:

	Province	Districts	Number of MOHs	Total MOH staff	Number Trained
1	Central	Kandy	23	508	454
		Mathale	13	215	214
		Nuwara Eliya	13	341	142
2	North Central	Anuradhapura	22	389	355
		Polonnaruwa	9	178	158
3	Sabaragamuwa	Kegalle	11	311	291
		Rathnapura	20	445	457
4	Uva	Badulla	16	417	392
		Monaragala	11	272	295
Total			138	3076	2758

% of the MOH staff (especially the PHMs) trained on Nutrition counseling skills = 89.66% Target for the firm = 54%

Progress Indicator 3:

	Province	Districts	Number of MOHs	MOH staff working in estate areas	Number Trained
1	Central	Kandy	23	323	169
		Mathale	13	70	0
		Nuwara Eliya	13	209	0
2	North Central	Anuradhapura	22	N/A	0
		Polonnaruwa	9	N/A	0
3	Sabaragamuwa	Kegalle	11	311	89
		Rathnapura	20	390	0
4	Uva	Badulla	16	346	80
		Monaragala	11	N/A	0
Total			138	1649	338

% of the MOH staff (especially PHMs) working in estate areas who require Tamil language training are trained = 20.50%

Target for the firm = 54%

Implementation Progress of Output Two - Health information system, disease surveillance capacity, and COVID-19 response strengthened

Under this output, the project is expected to provide an operationalized government Primary Health Care (PHC) reform initiative by making a more comprehensive package of services accessible. This is to be achieved by developing a referral system through the establishment of a Shared Care Cluster System, which links primary health care (PHC) hospitals as feeder hospitals to an apex secondary care hospital. Additionally, the project will map the population served by the clusters to the nearest cluster hospital, improve the quality of care- including continuity of care- using an interoperable Information Technology (IT) system called the Cluster Health Information Management System, and functionally integrate preventive and curative services for disease prevention, surveillance, and notification.

Health information technology for continuity of care and disease surveillance

There are four major components under this activity.

Design, Development, and Implementation of OpenMRS Cluster Information System (S 04)

The consultancy firm, "M/s Science Land IT (Pvt) Ltd (SLIT)," located at No. 2, Temple Lane, Colombo 03, was selected using the Consultant Quality Selection (CQS) method of the ADB through a Cabinet Appointed Consultancy Procurement Committee. The system is developed on OpenMRS, an open-source Electronic Health Record (EHR) platform.

Package No/Name	S 04 – Consultancy Firm for Design and Implementation of Health Information System in 9 Clusters in Sri Lanka
Contract Awarded Date	31 May 2021
Completion Date with V.O. No 01	16 April 2025
Consultancy Firm	Science Land IT (Pvt) Ltd
Initial Contract Amount	LKR 80,455,000.00 (Without Tax)
V.O No 01	LKR 9,999,100.00 (Without Tax)
Total Contract Value	LKR 90,454,100.00 (Without Tax)

The initial contract, signed on 31 May 2021, was for a 3-year period. It was later extended until 16 January 2025 through Scope Variation Order No. 01. Additionally, an Extension of Time (EoT) has been granted, extending the contract until 16 April 2025 due to unforeseen delays in network implementation.

The following modules have been completed: **Patient Registration, OPD, Clinic, Pharmacy, Procedure, Laboratory, Radiology, Drug Store, Appointment Scheduling, Referral, Inward, and Queue Management.** Currently, the system is operational in 19 institutions, including 6 MOHs, within the Dambulla and Thambuttegama clusters.

Overall Progress

Package No and Name	Physical Progress	Financial Progress
S 04 – Consultancy Firm for Design and Implementation of Health Information System in 9 Clusters in Sri Lanka	86%	56.32%

Current Progress of Implementation of the OpenMRS Cluster Information System in the Dambulla and Thambuttegama Clusters

The following institutions were implemented during Q1 2025.

No	Institution Name	Installation Completion Date	Installed Modules
1	DH Rajanganaya Tract 5	09 January 2025	Patient Registration, OPD, and Pharmacy
2	DH Thalawa	09 January 2025	Patient Registration, OPD, and Pharmacy
3	DH Eppawala	09 January 2025	Patient Registration, OPD, and Pharmacy

Implementation of OpenMRS Cluster Information System in DH Rajanganaya Track 5



OpenMRS Cluster Information System in DH Thalawa

Implementation of OpenMRS Cluster Information System in DH Eppawala





Furthermore, the following modules have been tested in the institutions listed below.

No	Institution Name	Installation Completion Date	Installed Modules
1	BH Thambuttegama	09 January 2025	Clinics, Procedures, Laboratory, Radiology, Appointment Scheduling
2	DH Galnewa	09 January 2025	Referral and Queue Management

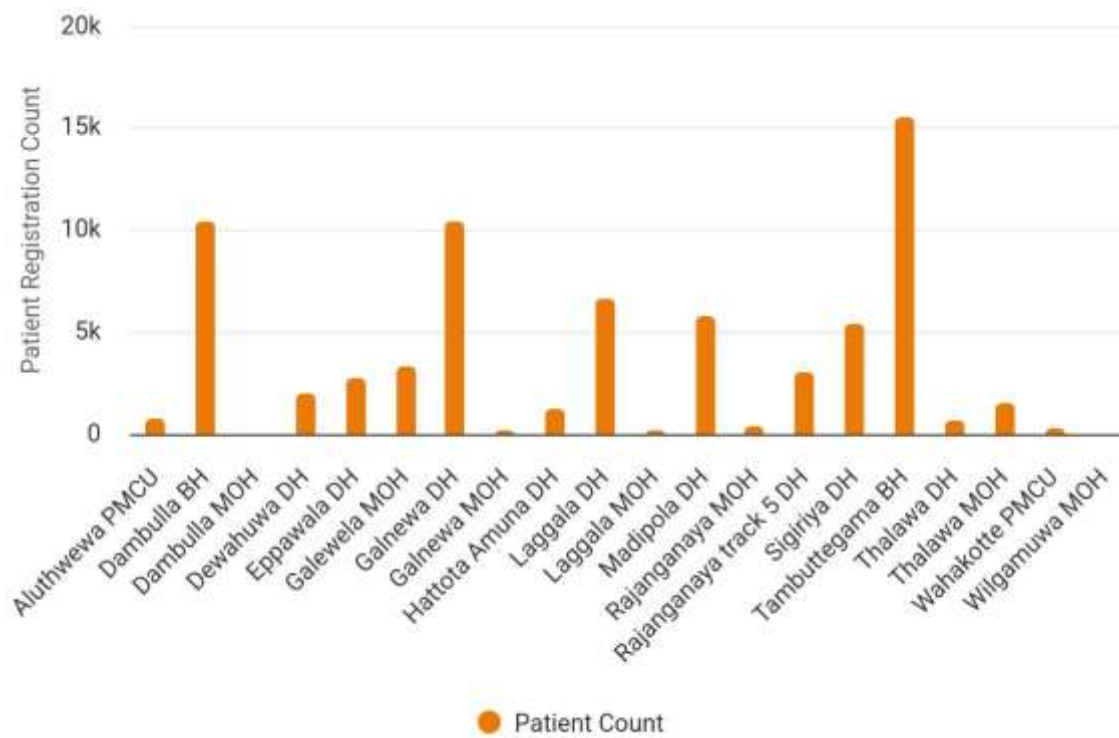
Queue Management System implemented at DH Galnewa



Training of Procedure and Laboratory Modules at BH Thambuttegama



Cumulative Count of Registered Patients through the OpenMRS System (Till 31 March 2025)



Cumulative Count of OPD Examinations through the OpenMRS System (Till 31 March 2025)

Cumulative Count of Patient Registration, OPD Examinations, and Clinic Visits through the OpenMRS System



Total Patient Registration – 72151 | Total OPD Examination – 28236 | Total Clinic Visit – 4144
Establishing Local Area Network (LAN) inside Cluster Institutes (Under HSEP – AF)

Health System Enhancement Project Additional Financing (HSEP-AF) will support the establishment of a Local Area Network (LAN) inside cluster hospitals and connecting PHC hospitals to an Apex secondary care hospital to access a web-based Cluster Information System via the Internet.

(2.1). Network Consultant for LAN Establishment in Matale and Anuradhapura Districts (C 15 – AF)

Dr. (Eng) Harshana De Silva has been hired as the network consultant to the HSEP project for the implementation of the Local Area Network in Matale and Anuradhapura Districts.

Status	Awarded
Contract Awarded Date	10 June 2022
Completion Date (with EoS)	30 April 2025
Contract Amount	LKR 8,350,000.00 (Without Tax)
Consultant Name	Dr. (Eng) Harshana De Silva

The Local Area Network (LAN) establishment started on 29th August 2024.

Overall Progress

The Network Consultant completed the supervision phase on 15 March 2025.

Package No and Name	Physical Progress	Financial Progress
C 15 – Network Consultant for LAN Establishment in Matale and Anuradhapura Districts	100%	56.74.%

(2.2). Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts) (G 28 – AF)

In the initial phase, the network solution will be established inside 31 cluster institutions in the Anuradhapura and Matale districts.

Status	Awarded
Contract Awarded Date	29 August 2024
Contract Period	4 months
Contract Amount	USD 835,005.11 (Without Tax)
Supplier's Name	Fentons Ltd
Completion Date with EoS	28 February 2024

Overall Progress

The supplier completed the contract on 28 February 2025.

Package No and Name	Physical Progress	Financial Progress
Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts) (G 28)	95%	52.1.%

(2.3). Procurement of Supply and Installation of UPS for Dambulla and Thambuttegama Clusters (G 28.1 – AF)

Status	Awarded
Contract Awarded Date	25 March 2025
Contract Period	2 months
Contract Amount	LKR 11,584,537.50 (Without VAT)
Supplier's Name	Energynet (Pvt) Ltd

Overall Progress

Delivery in progress.

Package No and Name	Physical Progress	Financial Progress
Procurement of UPS for Dambulla and Thambuttegama Clusters (G 28.1)	5%	0%

Package No and Name	Physical Progress	Financial Progress
G 28 – Procurement of Establishing Local Area Network in Two Clusters (Matale and Anuradhapura Districts)	38%	0%

Procurement of Computers and Peripherals for HIT System for Two Selected Clusters (Matale and Anuradhapura Districts) (G 27 – AE)

The Network Consultant has submitted the end user equipment list for actual data entry points in each institution. The specifications were submitted by HIT Firm.

Status	Awarded (2 Lots out of 7 Lots)
Contract Awarded Date	3 rd August 2023
Estimated Budget	LKR 223,090,000.00 (Without Tax)
Awarded Contract Amount	LKR 106,643,520.00 (Without Tax)

Overall Progress

Lot 1 – Thin Client Computers and Lot 2 – Server Computers have been awarded and distributed to the respective cluster hospitals.

The balance of 5 has to be rebid. The total quantity of printers is in the process of reassessing as per the request made during the Project Steering Committee Meeting held on 5 June 2024, considering the sustainability of the project.

Package No and Name	Physical Progress	Financial Progress
Procurement of Computers and Peripherals for HIT System for Two Selected Clusters (Matale and Anuradhapura District) (G 27)	33.33%	46.71 %

(4). Procurement of Internet Connections for 152 Cluster Institutions (G 16 – OF)

The main objective of this activity is to provide the internet connectivity to access the above web-based Cluster Information System which will be installed in the health institutions in Central, North Central, Sabaragamuwa and Uva provinces for cluster-based patient management and continuity of Care.

Contract Awarded Date	14th December 2021
Awarded Contract Amount	LKR 11,136,122.00 (with 36 months rental) (Without Tax)
Contractor	Sri Lanka Telecom

So far, 126 internet connections have been established out of 152 Cluster Institutions. There are 26 Cluster Institutions with no internet coverage in those areas.

Overall Progress

		Physical Progress	Financial Progress
Total Connections	152	82.89%	43%
Completed	126		
No Network Coverage	25		

Province-Wise Progress is mentioned below.

NC = No Coverage, PH= Pending from HSEP side

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Central	Kandy	21	19	90%	NC – 2
2		Matale	20	16	80%	NC – 3, PH – 1
3		Nuwaraeliya	22	18	82%	NC – 4
Total			63	53	84%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	North Central	Polonnaruwa	6	5	83%	NC – 1
2		Anuradhapura	11	10	91%	NC - 1
Total			17	15	88%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Sabara gamuwa	Kegalle	25	18	72%	NC – 6, PH – 1
2		Ratnapura	21	17	71%	NC – 4
Total			46	35	72%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Uva	Monaragala	10	8	80%	NC – 2
2		Badulla	16	15	94%	PH – 1
Total			26	23	88%	

During the implementation, the PMU observed that some of the 4G connections in the Dambulla and

Thambuttegama clusters require a 4G booster antenna due to low coverage. Additionally, some connections need to be upgraded to FTTH.

Therefore, during this period, the following connections have been replaced/installed through Dialog 4G connections.

Name of the Institute	Previous Connection	New Connection	Remarks
DH Hattota Amuna	SLT 4G	Dialog 4G	Low Coverage
DH Maraka	SLT 4G	Dialog 4G	Low Coverage
PMCU Wewalawewa	SLT 4G	Dialog 4G	Low Coverage
DH Rajanganaya Tract 5	SLT 4G	Dialog 4G	Low Coverage

Establish GIS units in provinces and districts (Under the original project)

A new consultant (Mr. Upul Indika Kumara) was recruited on 17th June 2023 as the GIS Expert.

The key objective of the consultancy is to develop a GIS-based interface/dashboard that can be embedded into web interfaces, which include cluster-related institution data such as catchment population, the nearest institute for each catchment population, and other institution-related data. The development is in progress and should be published before the end of his contract period.

The consultant has identified the necessary training requirements at 13 GIS cells, including training on QGIS software, and conducted several training programs.

Moreover, during the implementation, the project has observed that some of the catchment areas need to be updated.

7.4 Reallocation for Covid 19 activities

Reallocation for Covid 19 Emergency Financial Assistance

Project Name: Reallocation Covid 19 Emergency Response	
Project Number: Loan Sri 3727(COL) Grant 0618(SF)	
Project Financing Amount:	US\$ 15 Mn (2958 LKR Mn, 1 USD = 197LKR)
Utilized Amount :	US\$ 12.8Mn

Table 7.4.1: Progress of the ongoing activities:

No	Activity	Estimated Cost (LKR Mn)	Progress within the quarter 4 - 2024
1	Construction of Laboratory Complex at NIID, Angoda	400	Constructions are ongoing Physical Progress – 29% Financial Progress – 16.31%
2	Renovation of the hostel building at the National Institute of Health Sciences (NIHS), Kalutara	80.91	Constructions are ongoing Physical Progress – 69.35%
3	Establishment of Iodine Therapy at TH Rathnapura	30	Wiring and Rendering works are ongoing

4	Establishment of Iodine Therapy at TH Rathnapura (Lead Doors)		Contract Awarded
5	Establishment of Iodine Therapy at TH Anuradhapura	33	Awarded and Contract Signing
6	Refurbishment of Point of Entries Colombo Refurbishment of Point of Entries – Trincomalee	104	Colombo – Still an authority issue pending Trincomalee – Tile works are in progress
7	NGS reagents – 5 Package	29.18	Procurement Process ongoing.
G34.15	Procurement of Reagents for NGS Lab (Library Preparation Reagents for Cancer Genomics Panel) at Apeksha Hospital	Awaiting ADB approval for the award.	
G34.16	Procurement of Reagents for NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	Awaiting ADB approval for the award.	
G34.17	Procurement of Reagents for NGS Lab (Fragment Length Analyzer Reagents and Consumables) at Apeksha Hospital	Awaiting ADB approval for the award.	
G34.18	Procurement of Reagents for NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	Awaiting ADB approval for the award.	
G34.19	Procurement of Reagents for NGS Lab (Sample Extraction Kit) at Apeksha Hospital	Awaiting ADB approval for the award.	

8. JAPAN FUND FOR POVERTY REDUCTION (JFPR) - Grant - 9222

Improving the facilities of the Suwa Seriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka) Table 8.1.1:

Procurement Status of the 20 Ambulance Stations

Out of the 20 ambulance stations, 13 were completed, 17 have been awarded and 3 stations in procurement process ongoing.

Lot	DISTRICT	LOCATION (POLICE STATION)	PROCUREMENT STATUS
Aa	Puttalam	Puttalam	Bid Evaluation is in progress
B	Kurunegala	Narammala	Awarded & Contract Signed on 20th June 2024
C	Matale	Dambulla	Awarded & Contract Signed on 13th June 2024
D	Kandy	Pallekelle	Awarded & Contract Signed on 19th April 2024
E	Nuwara Eliya	Kotmale	Awarded & Contract Signed on 13th May 2024
F	Kilinochchi	Mulangavil	Rebidding in Progress
G	Vavuniya	Mannakulam	Contract Signed on 21st May 2024.
H	Anuradhapura	Anuradhapura	Awarded on 21st March 2024 & Contract signed on 21st March 2024.
I	Polonnaruwa	Kaduruwela – Polonnaruwa	Awaiting ADB approval for contract awarding
J	Trincomalee	Old Police Station Trincomalee	Awarded 2024 & Contract Signed on 1st of April 2024
K	Ampara	Ampara	Awarded on 21st February 2024. Contract signed on 28th February 2024.
L	Kegalle	S.P's Office Kegalle	Awarded on 12th March 2024. Contract signed on 25th March 2024.
M	Ratnapura	Udawalawe	Awarded on 28th March 2024 & Contract signed on 2nd April 2024.
N	Badulla	Uva Paranagama	Awarded on 05th April 2024 & Contract signed on 5th April 2024.
O	Monaragala	Monaragala	Awarded on 10th April 2024 & Contract signed on 19th April 2024.
P	Gampaha	Kattana	Awarded on 24th June 2024 & Contract signed on 5th July 2024.

Q	Kalutara	Matugama	Awarded on 17th February 2024. Contract signed on 07th March 2024.
R	Galle	Hikkaduwa	Awarded on 05th April 2024.
S	Matara	Kamburupitiya	Awarded on 8th May 2024.
T	Hambantota	Ambalantota	Awarded on 05th April 2024.

8.1.2 Civil Work Progress of the Ambulance Stations

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q1	Physical Progress (%) cumulative	Financial Progress (%) Q1	Financial Progress (%) cumulative	Remarks
Kurunegala	Narammala	20.06.2024	02.07.2025	40	100	-	-	Completed
Kandy	Pallekelle	19.04.2024	12.31.2024	25	100	-	-	Completed
Nuwara Eliya	Kotmale	28.02.2024	12.01.2024	25	100	-	-	Completed
Vavuniya	Mankulam	21.06.2024	02.07.2025	40	100			Completed
Trincomalee	Old Police Station Trincomalee	01.04.2024	15.12.2024	25	100	-	-	completed.
Ampara	Ampara	28.02.2024	15.12.2024	35	100	-	-	Completed,
Anuradhapura	Anuradhapura	21.03.2024	15.12.2024	40	100	-	-	Completed,
Kegalle	S.P's Office Kegalle	25.03.2024	-	-	-	-	-	Land issue is still pending

Ratnapura	Udawalawe	02.04.2024	07.02.2025	30	100	-	-	Completed
Badulla	Uva Paranagama	09.04.2024	15.12.2024	60	100	-	-	Completed,
Monaragala	Monaragala	19.04.2024	15.12.2024	60	100			Completed,
Kalutara	Matugama	07.03.2024	07.02.2025	10	90	-	-	Painting work is in progress
Galle	Hikkaduwa	25.04.2024	07.02.2025	20	90	-	-	Painting work is in progress
Matara	Kamburupitiya	14.05.2024	07.02.2025	35	100	-	-	Completed
Hambantota	Ambalantota	25.04.2024	07.02.2025	35	95	-	-	Final touch-up work is in progress
Gampaha	Katana		07.02.2025	35	100	-	-	Completed
Matale	Dambulla	07.09.2024	07.02.2025	30	100	-	-	Completed

Procurement Progress of the Goods under JFPR Grant

Procurement Package	Current Status
Procurement of 25 Ambulances for Suwa Seriya	Awaiting ADB approval for the IOCB document.
Equipment (Audio Visuals/IT) for receiving hospitals	Under Evaluation (Since 31.03.2025)
Procurement of training equipment for Suwa Seriya Staff	Clarification is to be sent to ADB for awarding 17 lots were awarded The remaining 7 lots are recalled

Training Programmes under the JFPR grant

Training programme under the JFPR Grant				
Training Programme			Allocation in USD	Status
ADB No	No	Description		
1.3	2	New staff training : 135 EMTs (2 months) and 135 Pilots (3 weeks)	171,356.00	66 EMTs and 47 Pilots have completed training. No new staff trained since the recruitments were on hold due to election. 21 trained Pilots were onboarded in 2025 Q1.
3.2	7	Refresher training	162,961.00	1014 Staff members have completed initial refresher trainings.

Table 8.3.1: Local Training Details

Local Training Details					
ADB No	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
1.3	New staff training				
	2023	EMT training	10	8	18
	2023	Pilot training	12	-	12
	2024 Q1	Pilot training	13	-	13
	2024 Q2	EMT training	16	13	29
	2024 Q3	Pilot training	22	-	22
	2024 Q4	EMT training	12	7	19
	2025 Q1	-	-	-	-
	Total		85	28	113
3.2	Refresher training				
	2023	Initial refresher training (One day)	*Counts not segregated, since request to indicate M/F received in 2024		252
	2024 Q1	Initial refresher training (One day)	64	28	92
	2024 Q2	Initial refresher training (One day)	148	91	239
	2024 Q3	Initial refresher training (One day)	20	21	41
	2024 Q4	EMT and Pilot Refresher Training (Galle District)	53	21	74
		EMT and Pilot Refresher Training (Matara & Hambanthota District)	50	13	63
	2025 Q1	EMT and Pilot Refresher Training (Kandy & Matale Districts)	49	16	65
		EMT and Pilot Refresher Training (Nuwareliya District)	50	10	60
		Refresher training - By AUS team	85	43	128
	Total		519	243	1014

Implementation Progress of Output Three - Policy development, capacity building, and project management supported

9.1 Policy development support

9.1.1 Establishment of Cluster system

Progress of the establishment of the cluster system is with appendix 11.

9.2 Capacity Building

9.2.1 Human Resource Development Program.

The local trainings conducted during the quarter is as follows:

No	Province	District	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
01.	Central Province	Mathurata	06.02.2025	Gender TOT Programme	8	22	30
		Kandy	12.03.2025	Hospital Design and Maintenance Training -TOT Programme	16	9	25
		Rikillagaskada	27.03.2025	Infection Prevention and Control Training for PHC staff – TOT	9	37	46
		Innovation Fund Training Program -Central Province					
		Rikillagaskada	18.02.2025 19.02.2025 20.02.2025	Training for Improvement of e-literacy among primary health staff	15	16	31
02.	North Central Province	Anuradhapura	29.01.2025	Training Programme to identify & manage the Children with Special need	12	47	59
			18.02.2025	Infection Prevention	6	50	56

				Control work shop for the staff of t/Gama cluster			
		Polonnaruwa	19.02.2025	Training Programme to identify & manage the Children with Special need	15	51	66
03	Sabaragamuwa	Rathnapura	22.01.2025	Leadership and Attitude Change Training	23	16	39
			23.01.2025		15	28	43
04	Uva	Welimada	21.01.2025		4	27	31
			28.01.2025	Capacity building awareness programme psychosocial first aid	15	16	31
		Uva Paranagama	14.02.2025		10	19	29
		Bogahakumbura	20.02.2025		9	21	30
		Mirahawatta	20.03.2025		11	13	24
		Nadungamuwa	30.01.2025	Basic psychiatric training on common psychiatric illnesses (Depression/Psychosis/ Mania/ BPAD/ Suicidal risk assessment/Aggression Mx)	11	12	23
		Haputhale	13.02.2025	Emergency Care Training in a Primary Care Setting - Training to be conducted by the College of Trauma Medicine	9	36	45
		Welimada	27.02.2025	How to identify children with behavioral problem training programme	4	26	30

		Provincial building department	19.03.2025	TOT for the provincial engineers on Hospital design and maintenance	12	2	14
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The following international trainings are in the process of being organized

S.No	Training	Status
1.	Cluster Care and Primary Health Care Training	1 st Batch of 39 participants – training has been completed in Q1 2024 Training Programme completed for 36 Primary Health Care Staff in four provinces (2 nd Batch – Completed in Q3 2024) 3 rd Batch – Interviews have been conducted and planned to be conducted by the end of June 2025
2.	Hospital Design and Related Training (For Engineering Services Provincial)	Training Programme completed for 16 engineers (Completed in Q3 2024)
3.	Infection Prevention Control	Training Programme completed for 11 participants Infection Prevention Nursing Officers – 9 Microbiologists – 2 (Completed in Q3 2024)
4.	Training in Molecular Genetics in Cancer Diagnostics	Training Programme completed for 2 consultant clinical hematologists (Completed in Q3 2024)
5.	Health System Management/ Project Management Training	Training Programme Completed for 20 executive/Non-medical Officers

Support to establishment of a Distance Learning Facility at NIHS

Under the HSEP Original Project, a Distance Learning Center (DLC) has been established at National Institute of Health Sciences (NIHS) as the hosting location and connected to 04 other Regional Training Centers (RTCs) as satellite centers in Central, North Central, Sabaragamuwa and Uva Provinces. The established DLCs and its seating capacity have mentioned below.

Design and develop Moodle-based Learning Management System for MoH

To cater to the various needs of different categories of training programs among the health professionals, the need of a Learning Management System has been identified as a sub project of development of DLCs under Health System Enhancement Original Project.

The final aim of this activity is to create platform to access and actively participate distance education programs delivered through this learning management system (LMS). Moreover, this will allow the organization or institute to train students or employees via eLearning, sole or integrated, to increase capacity and capabilities of its workforce. Also, LMS will speed up the learning deliveries of the organization.

This LMS will be developed based on Moodle which has built in support for many processes and development. It has general features for easy navigation, administrative features for easy customization and also include course development and management features.

This will be developed with collaboration of ET&R Unit (MoH), NIHS, Distance Education Consultants and with the support of many educationists.

Progress

Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.is currently in process in rebidding

Progress of Social Safeguard and Environment.

10.1 Social Safeguard.

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

Output one of these projects consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 10.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRCi/PIU/PMU	Comments
North Central	DPD PIU -Chairman District M&E Officer – Secretary. RDHS – Member RDHS – Member MO Planning. PDHS – Member Treasurer,KP&PS, Apura - Member	3 Grievances	-	-	DH Wahalkada – Plant the trees around the building rainwater collects in front of the building, fill it with soil

					Give chairs because there are not enough chairs
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. MO -Planning PDHS - Secretary Grama Niladari - Representative of the community	-	-	-	No complaints received
Uva	1.DPD PIU - Chairman 2.RDHS – Member 3.RDHS –Member 4.Medical Officer – Representative of community 5.Legal officer – Nominated by PC 6. Project Secretary 7. MO/MOIC from relevant DH/PMCU as members 8.Mr. A.G. Lasantha Kumara, Project secretary – Nominated as Social and Environmental responsible officer	-	-	-	No complaints received
Sabaraga muwa	DPD PIU - Chairman MO Planning – PDHS RDHS – Member 4.RDHS – Member 5.Director Planning-Member 6.Retired Provincial Director Education - Member	13 Grievances			Uyanwaththa PMCU - Changes of Scope Delwala PMCU - Changes of Scope and Price variation request time extension Adjudication at National Arbitration Center Higuralakanda DHC - Request for Price Escalation considering present market condition Pothdenikanda PMCU - Request for Price Escalation considering present market condition Dothaloya PMC -

					Delay the construction. There was an old building in the propose location which use that fertilizer the store by the stay. In order to construct the PMCU this building to be demolish. For that fertilizer store had to be shifted this progress to about two-month time which affect the construction starting date. Even the contractor demolished the store. Banagoda FHC - Time extension due to draught season water supply was interrupted due to this site closed for 1 month. Basnagala MO quarters - Time extension due to bad weather. Production delay of tiles. Pinnawala PMCU Belihuloya DHC Galpaya PMCU Rajawaka Kirimetithenna Paragala Basnagala - Delaying payment of bills Pinnawala PMCU - Difficult to maintain clinical services at the Pinnawala PMCU due to the informal and irregular activities of the contractors of the new building Colombugama FHC - Requested time extention upto 17.08.2024 (48 days) Mihidugama FHC -
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					Requested time extension upto 19.08.2024 (50 days) Pinnawla PMCU - Access to the MOH building has been covered by the new building, this location was selected on the direction of RDHS, with his hope to form the road from opposite side. Children Park was removed in early stage of the project. A piece of roof sheet has been damaged during cutting trees.
PMU	1. Dr Anil Dissanayake – Chairman - PMU Dr. S Sridharan – Member – (MoH) Mr. KP Yogachandra –Member – (MoH) Mrs. Tharaka Hettiarachchi – Member – (MoH) Dr. Nihal Weerasooriya– Member (PIU- NCP) Dr. Palitha Bandara – Member (PIU- NCP) Dr. Kapila Kannangara – Member (PIU - Sabaragamuwa) Dr. Janitha Tennakoon – Member Assistant Secretary, Department of Planning NCP – Member Secretary MoH Uva – Member 11. Deputy Chief Secretary Sabaragamuwa – Member Mrs. Chamindika Herath - Member (Legal Officer- MoH) Mrs. Shanthi Amarasekara (Member Country Coordinating Mechanism Sri Lanka) Environment Specialist – Dr. J. Manathunga				No complaints received

Environment Management and Climate Adaptation

Progress of Implementation of the EMP and Environmental Monitoring during Q1 (2025)

(Refer to Appendix 3 for a detailed record of Environmental Monitoring)

Quarterly and Semi-Annual environmental monitoring reports have been completed for all the sub-projects for S2 of 2024.

The status of monthly and quarterly environmental monitoring and implementation of the EMP has been observed for all the sites where civil works were in progress as of March 31, 2025, and have been recorded in Appendix 3.

The sub-projects that were in progress during Q1 of 2025 are as follows:

North Central Province: Aralaganwila, Koonwewa, Katiyawa, Rathmalgahawewa, Weheragala, Anawolendawa

Sabaragamuwa Province: Mahapallegama, Algama, Berenduwa, Bulathkohupitiya, Deraniyagala, Kuruwita, Undugoda, Weddagala

Central Province: Ambagahapelessa, Bogawanthalawa, Agarapathana

Uva Province: No any construction ongoing

The IEE, EMP and EMoP have been included in all the bidding documents and contract documents for all the sub-projects in compliance with the loan covenants. There is a requirement. This is a requirement of HSEP-AF to prepare a Site Specific Environmental, Health and Safety Management Plan (SSEHSMP) and be submitted by the Contractor as part of the Contractor's technical proposal during the bidding stage within 14 days and a site-specific environmental management plan (SSEMP) submitted within 28 days of contract award. The Engineer shall then scrutinize the SSEHSMP and the SSEMP and provide comments if any further details are needed and shall issue no objection once the EHS requirements of the Plan are met. No physical work shall commence on site until the no-objection has been obtained from the Engineer.

Though there had been instances where corrective actions were required, contractors have taken steps to implement the provisions of the EMP and also carry out monitoring of environmental impacts. The DSC regularly monitors the implementation of the EMP and environmental monitoring for all the sub-projects and reports the progress and effectiveness of the implementation of the EMP and checks whether site-specific interventions are adopted for mitigation/avoiding any potential environmental and social impacts. The DSC regularly reports environmental-related matters to the respective PIU. The Project Engineer of the PIU, whenever he/she visits the sites, regularly checks the environmental monitoring process of the Contracts and makes his/her recommendations for further improvements, if needed.

The implementation of the Environmental Management Plan (EMP) and Environmental Monitoring Plan (EMoP) was consistently monitored throughout the construction phase. By March 31, 2025 (end of the first quarter), civil works for 23 sites were progressing well. These projects began either in the third quarter of 2023 or the first quarter of 2024. Environmental monitoring continued at all active construction sites, with regular feedback from the PIU and the Environmental Specialist. Although there was an interruption in the Design and Supervision Consultant's (DSC) involvement in construction supervision, intermittent feedback on monthly and quarterly reports was still received.

The EMP implementation has been satisfactory, including during the first quarter of 2025, with no environmental complaints reported by healthcare facilities near ongoing construction. Adequate dust and noise control measures were installed where necessary, effectively mitigating airborne dust, noise, and vibration. There have been no complaints from hospital authorities or the public, and no additional mitigation measures were needed due to unforeseen incidents.

1. Physical progress and construction activities

Construction activities progressed satisfactorily across all four provinces during the reporting period. In the North Central Province, key sites included Aralaganwila, Koonwewa, Rathmalgahawewa, Bakamoona, Aselapura, Attanakadawala, Weheragala, Labunoruwa, Habarana, and Wahalkada, where civil works such as site clearing, excavation, concreting, masonry, and service installations were undertaken. In Sabaragamuwa Province, active sub-projects at Mahapallegama, Algama, Berenduwa, Bulathkohupitiya, Deraniyagala, Kuruwita, Undugoda, and Weddagala followed similar construction sequences with well-maintained material storage and access controls.

In the Central Province, the three projects at Ambagahapelessa, Bogawanthalawa, and Agarapathana also reported steady progress with established safety zones and adherence to timelines. In the Uva Province, the two sub-projects at

Haputale DH and Galauda DH demonstrated structured construction work with well-organized staging areas and clearly demarcated work zones.

2. Vegetation clearance and slope protection

Vegetation clearance was minimal across all provinces. In the North Central, Central, and Uva Provinces, no large trees were removed. In the Sabaragamuwa Province, selective tree felling took place under proper approvals. Sites such as Haputale and Galauda (Uva) and Bogawanthalawa (Central) maintained vegetation buffers and adopted erosion control measures such as soil bunds and retaining walls, particularly in sloped terrains. No slope failures or drainage disturbances were recorded in any location.

3. Air quality and dust management

Dust control and air quality mitigation were effectively implemented across all sites. Water sprinkling (minimum twice daily), dust barriers, and proper stockpile management were practiced. Trucks transporting materials were covered, and emissions were controlled through regular vehicle inspections. Feedback from hospital users indicated no concerns related to dust or air quality. These practices were observed in all provinces, including more sensitive locations such as Weddagala (Sabaragamuwa) and Galauda (Uva).

4. Noise and vibration control

Noise levels remained within acceptable limits at all construction sites. Work hours were restricted to 8:00 a.m. to 6:00 p.m., and high-noise activities such as concrete mixing were scheduled outside of OPD hours. Sites adjacent to hospital premises, such as those in Rathmalgahawewa (North Central) and Haputale (Uva), were especially careful to mitigate vibration risks and avoid structural impacts. No nighttime work or noise-related grievances were reported.

5. Soil and water contamination prevention

All provinces reported sound practices in managing soil and water quality. Excavated soil was stored away from drains and water bodies. Oil, grease, and hazardous substances were stored securely. No burning or burial of waste materials occurred. Wastewater from concrete works and equipment washing was safely diverted or filtered to prevent direct discharge into stormwater systems. Uva Province sites reported daily checks for water stagnation and maintained clean drainage channels.

6. Waste management

Waste was effectively managed across all provinces. Solid waste was collected daily and sent to authorized disposal sites. While formal disposal plans were often not documented, reuse and recycling of materials were common. There were no cases of illegal dumping or waste burning. No hazardous waste, such as asbestos, was reported from any sites during the quarter.

In Galauda and Haputale (Uva Province), contractors demonstrated best practices in segregating waste, securing hazardous material (when applicable), and maintaining a clean site environment.

7. Health, safety, and labor welfare

All contractors provided personal protective equipment (PPE), displayed warning signage, and conducted toolbox meetings regularly. Labor camps at sites such as Galauda and Haputale had proper sanitation facilities, safe wiring, clean water, and waste disposal arrangements. Safety zones were enforced in all four provinces. No incidents or health and safety violations were recorded during the quarter.

8. Public health and access management

Access routes to hospitals remained unimpeded. Construction zones were barricaded, though in a few sites such as Haputale, further improvements to signage and pedestrian safety were noted as necessary. Public health was not adversely affected by ongoing construction. There were no complaints from hospital staff or users.

9. Effectiveness of mitigation measures

Mitigation measures were consistently effective across the four provinces. Compliance with the Environmental Management Plans (EMPs) was high. There were no major grievances, violations, or incidents reported. Monitoring inspections by PIUs and design consultants found all sites to be performing satisfactorily, and corrective actions were implemented promptly when needed (e.g., proposed retaining wall at Haputale).

Overall, the projects in all four provinces are progressing well, with high levels of compliance with EMPs and environmental safeguards. The implementation demonstrates strong environmental stewardship and commitment to sustainable development at each site.

Renovation of the hostel at National Institute of Health Sciences (NIHS), Kalutara

During the reporting period, the renovation of the hostel at NIHS Kalutara progressed steadily, with key activities including demolition, brickwork, plastering, waterproofing, tiling, painting, and installation of electrical and plumbing systems. Most physical works such as ceiling installation and internal plastering were completed, with electrical and aluminum works ongoing. Overall progress indicators reflected satisfactory alignment with the project timeline, supported by adequate mobilization and implementation of safety precautions at the site.

The contractor adhered well to the Environmental Management Plan (EMP), with proactive mitigation of construction-related impacts. Dust was controlled using water sprinkling and debris wetting techniques, noise levels were managed through scheduling and use of appropriate equipment, and construction waste was systematically removed. Personal protective equipment (PPE) was provided, and occupational health and safety protocols were followed rigorously. The site remained clean, free from stagnant water, and no incidents or grievances were reported, indicating high effectiveness of environmental and safety measures.

Construction of Laboratory Complex at National Institute of Infectious Diseases (NIID), Angoda

The construction of the laboratory complex at NIID Angoda showed steady progress over the quarter, with work advancing from the completion of the superstructure to installation of mechanical, electrical, and fire safety systems. Key milestones achieved included roof slab concreting, masonry walls, installation of AHU room, and initiation of waterproofing, tiling, and structural steelwork. Construction sequencing and material staging were well-coordinated, and physical progress reached approximately 27% by the end of March 2025.

Environmental performance was consistently satisfactory across all aspects. Dust and noise were effectively controlled through barriers, water spraying, and regulated work hours. Drainage systems remained clear, and no surface runoff or wastewater pollution was observed. Solid and hazardous waste was managed properly, with covered storage and scheduled disposal. Toolbox meetings and safety briefings were held regularly, and no workplace incidents or public health complaints were recorded. Monitoring confirmed strong adherence to the EMP, with mitigation measures proving effective throughout the quarter.

5.2 Environment Management and Climate Adaptation

Table 5.2.1: Implementation of Environmental Management Plan

Activity		Responsibility/Progress				Comments
		NCP	Central	Uva	Sab.	
Preparation of the IEE Report	1 st Round	By PwC	By PwC	By PwC	By PwC	IEE Report for Round 1 has been approved by the ADB
	2 nd Round Phase 1	By Environmental Specialist – HSEP IEEs for all the sub-projects in the nine districts have been prepared by the Environmental Specialist, HSEP. All these IEE Reports have received the approval of the PMU and the ADB.				IEE studies for Round 2 Phase I have been completed and approved by the ADB. IEE Reports for each district have been prepared to cover all the sub-projects in Round 2 Phase I.
	2 nd Round Phase II	By Environmental Specialist – HSEP IEEs for all the sub-projects in the nine districts have been prepared by the Environmental Specialist, HSEP. All these IEE Reports have received the approval of the PMU and the ADB.				IEE studies for Round 2 Phase II have been completed and approved by the ADB. IEE Reports for each district have been prepared to cover all the sub-projects in Round 2 Phase II.
Medical waste management		By Healthcare Waste Management Specialist – HSEP				Progress is included elsewhere in the report.

Wastewater management	DSC to design, and Contractor to implement. Environmental Specialist – HSEP to check and monitor Wastewater and rainwater management systems are included in the designs and the bid documents; There are sites in Round 1 where wastewater and rainwater management needs further intervention. The Environmental Specialist has discussed such matters with the respective PIU. There have been no issues related to rainwater management for the few sites that have been handed over. For Round 2, the Design Consultants have been advised to include proper wastewater and rainwater management systems in the designs and to include them in the bid documents.	Onsite wastewater collection and disposal systems have been included in the bid documents. This has been complied with for all Round 1 and Round 2 Phase I & Phase II projects. The Environmental Specialist has prepared a screening checklist for all the sites handed over (See Annex 5 of Semi-annual Environmental Monitoring Report S2 of 2022) to ensure that environmental safeguards are implemented during the operational phase of each sub-project – this is especially applicable for wastewater management and the functioning of discharge systems. Filled checklists have been received for most of the completed sites. The outcomes of the screening checklist were reported in the following Semi-annual environmental monitoring report (S2 of 2024) and subsequent reports and further details will be included in the Semi Annual Report for S1 of 2025.
Rainwater management		On-site rainwater collection and disposal systems have been included in the bid document for Round 2 Phase I & Phase II projects. This has been complied with for all Round 1 and Round 2 Phase I & Phase II projects.
Emission of noise and vibration	The Contractor has to implement the mitigation strategies outlined in the EMP. DSC to regularly monitor and report to the PIU and Environmental Specialist. Environmental Specialist to independently monitor implementation of the EMP by contractors. As part of the implementation of the EMP and EMoP, emissions of noise and vibration are closely monitored by the Environmental Specialist, Project Engineers of the PIUs, and Engineers/Technical Officers of the DSC. Regular monitoring of the implementation of the EMP and EMoP is being done. Forms and Formats have been developed by the Environmental Specialist and are used for routine monitoring and reporting. Please refer to Appendix 3 for details.	Contractors are advised to follow the EMP as part of their contractual obligations. Noise and vibration are monitored continuously as part of the EMoP to ensure effective implementation of the EMP. These requirements have been complied with for all sub-projects in progress. Recommendations have been included in the IEE reports, EMP and the EMoP for all the sub-projects.

Supply of LED bulbs	DSC to include LED bulbs wherever possible for lighting. LED lights have been fixed in all completed sites (Round 1 and Round 2 Phase I & Phase II sub-projects).	PIU to submit proposals for the procurement of LED bulbs for project buildings. All the buildings handed over so far (Round 1 sub-projects) have LED bulbs installed. This will be recorded on the screening checklist that has been circulated to be filled for each sub-project handed over and filled checklists have been received for most of the sites. The detailed outcome was reported in the Semi-Annual Environmental Monitoring Report (S1 of 2024), and further details will be included in the Semi-Annual Report for S2 of 2024.
Supply of Solar panels	This has not been considered. However, some of the HCFs have proposed to provide provisions in the electric circuitry to connect solar electricity generation systems to be supplied to the national grid.	
Disposal of LED bulbs/ CFL/ Florescent lights	Hospital authorities under the guidance of the MOH, RDHS, Local Authority and Central Environmental Authority	This has to be part of the overall waste management plan of the HCF to be included under the hazardous waste category.
Accessibility for disabled	DSC to include this as a mandatory requirement in their designs All the new buildings have toilets designed for disabled persons. Access to the HCFs has been facilitated by having ramps with proper slopes (as per standard practice) All the HCFs and PIUs to check and verify.	This is a mandatory requirement for obtaining building permits and complying with UDA Regulations. This has been complied with for all Round 1 and Round 2 Phase I & Phase II projects. The provisions will also be included in all the sub-projects. The details were reported in the following Semi-Annual Environmental Monitoring Report (S2 of 2025) and further details will be included in the Semi-Annual Report for S1 of 2025.

Table 10.2.3: Submission of quarterly environmental monitoring reports by the PIU/DSC

Province	Districts	Reports received for ongoing projects (construction in progress)		
		Round 1	Round 2 – Phase I	Round 2 – Phase II
Uva	Badulla	-	Galauda Haputale	-
	Monaragala	-	-	-
Sabaragamuwa	Kegalla	-	-	Deraniyagala DHA

	Ratnapura	-	-	Kuruwita PMCU Undugoda DHA Bulathkohupitiya PMCU Mahapallegama DHB Berenduwa PMCU Weddagala PMCU Algama PMCU
North Central	Anuradhapura	Koonwewa	Labunoruwa Habarana	Wahalkada Rathmalgahawewa
	Polonnaruwa		Aselapura Aralaganwila	Bakamoona Aththanakadawala Weheragala
Central	Kandy	-	Ambagahapelesa,	-
	Matale	-	-	-
	Nuwara Eliya	-	Agarapatana Bogawanthalawa	-

Table 10.2.4. Progress of Gender Base Violence Centers

Province	GBV Center	Current Progress	Functioning Status
Uva	Construction/ Renovation of Mithuru Piyasa center at BH Welimada	Construction Completed	Yes
	Construction/ Renovation of Mithuru Piyasa center at BH Bibile	Construction Completed	Yes
Sabaragamuwa	Kahawatta	Construction Completed	Yes
	Karawanella	Construction Completed	Yes
North Central	Thambuththugama	Procurement Progress – Prepared BOQs	
	Medirigiriya		
Central	Teldeniya	Procurement Progress - RFQ to be called.	
	Dambulla	Construction Completed	Yes
	Rikillagaskada	Construction Completed	Yes

Progress of Gender and Social Dimensions

Note: Progress of Gender Action Plan has been reported separately

Summary of the implementation Status of Outputs -

Table 12.1.1: Design and Monitoring Framework

Project Output	Activities	Activities undertaken up 31 st March 2025	Planned activities for Quarter 2 - 2025
1.Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Civil works round one – 43 contracts awarded and 42 completed. 1 construction ongoing. For Koonwewa, Civil works round two – out of 50 constructions, 5 constructions ongoing and 42 completed, and 3 contracts have been put on hold due to insufficient funds. Civil works under 42 additional financing – 9 constructions are ongoing, 22 constructions has been completed, 7 civil work contracts have been put on hold due to insufficient fund and procurement process is ongoing for the balance 4 civil work.	Complete the construction of Koonwewa Complete the construction of the remaining 5 civil works of round 2 Complete the construction of the remaining 9 civil works of additional financing Award the contracts for the balance 4 numbers.
	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Designs have been completed for all PMCUs, DHs and 98 Field Health Centres.	Designs have been completed for all PMCUs, DHs and 98 Field Health Centres.
	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Refurbishment and renovation work to be undertaken by the project. BOQs under preparation by the Provincial Engineering Department.	To start the procurement process.
	1.4 Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project	Completed medical equipment packagers except 1. Procurement of Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated - To obtain clarification from the College of Radiologists for the awarding.	Completion of supply following medical equipment for G 4.8 - Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated.

	completed by Q1 2023, and additional financing round completed by Q4 2024).		
	1.5 Provide (replace) vehicles for PHC services.	The following vehicle packagers have been completed except 1. Procurement of 7 double cabs. - Awarded	Completed.
	1.6 Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm (Q4 2020) (completed).	Completed.	Completed.
	1.7 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Totally 67 projects are being implemented. 22 Completed. 45 Proposals work is ongoing.	Complete the approved proposals.
	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Funds have been repurposed for emergency procurement of medical supplies.	
	1.9 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	BOQs to be prepared and submitted by the PIUs.	
2. Health information system, disease surveillance capacity, and COVID-19 response strengthened	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Completed	
	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Completed	
	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Submitted the LAN diagrams for BH Dambulla, BH Thambuttegama and DH Laggala. BH Dambulla and DH Laggala will be networked as phase I. Computers and peripherals – Out of 7 lots, 2 awarded (Supply and Installation of Thin	To identify the requirement of computer equipment.

		Client Computer and Server Computers - LKR 103.6Mn). Balance procurement requirement is in the process of being revisited and revised.	
	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2 completed by Q3 2022).	Provide vehicles under HSEP – Completed Provide vehicles under HSEP -AF – (3 Vans) Awaiting ADB NoL for awarding	Contract completion
	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed).	Completed.	-
	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	No further Action	-
	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Completed	-
	2.8 Procure essential medical equipment and consumables to combat COVID-19	Completed	-
	pandemic under the original project reallocation (Q2 2021) (completed).		
	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Completed	-
	2.10 Establish molecular biology laboratory at national infectious disease hospital, Colombo (Q4 2023).	Awarded and Site Mobilized on 5th July 2024. The works process ongoing (29% Physical Progress)	Ongoing of construction & Completion

	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Hambantota – Completed QU at MRI completed IDH – Withheld Galle – Completed Trincomalee– Awarded and construction Ongoing (Tile works are progress) Colombo – Still an authority issue pending	Construction Completion
	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Withheld amount repurposed for emergency procurement.	-
	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Completed.	-
	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	-	-
	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2023).	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement. NFA.	-
	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Value of 489.47Mn LKR test kits and reagent have been completed	-
	2.17 Complete the procurement of ambulances Ministry of Health (30) and Suwa Seriya Foundation (20) (by Q4 2022).	20 Ambulances – Awaiting ADB approval for the IOCB document.	Award the 20 ambulances procurement

		Ministry of Health Ambulances – 30 numbers have been reduced to 16 due to funding availability. 16 Ambulances for the Ministry of Health – Awarded	
	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	17 awarded. 17 Ambulance stations – Construction ongoing. 13 were completed 3 Stations were in the procurement stage	Award and construction work completion of the ambulance stations.
	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	ADB Clarifications pending for 17 Nos for contract award The remaining 7 lots are rebidding	Award the Contract.
3. Policy development, capacity building, and project management supported	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Completed	
	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	-	-
	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Completed.	-
	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Completed	-
	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Ongoing.	Complete all international and local training.
	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Baseline survey completed.	-

	3.7 Recruit the consulting firm to develop and support e-learning modules (Q2 2023).	Recruitment to be started.	-
	3.8 Hire consultant (local) to support the implementation of gender action plan (Q1 2022).	Completed .	-

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project	
Project Number: OF - SRI 51107-002 AF - SRI 51107-003	Approval Number: 3727/0618/9222/4121
Country: Sri Lanka	Executing Agency: Ministry of Health
Project Procurement Risk: Moderate	Implementing Agency: N/A
Project Financing Amount: US\$ 183,000,000 ADB Financing: US\$ 160,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 120,000,000	Project Closing Date: 31 May 2026
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan: 01 January 2025
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: Yes
Advance Contracting: Yes	Use of e-procurement (e-GP): No

A. Methods, Review, and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to the procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and the first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPFD (esp for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	The first two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. The first two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review

	to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Consulting Services								
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments	Date of Contract Agreement Signed
C 10 -AF	Gender Officer	20,000.00	Competitive	Prior		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, Loan	

							4121	
C 13 -AF	Monitoring and evaluation officer	50,000.00	Competitive	Prior		Q4 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: General Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, Loan 4121	
C 16 -AF	Networking consultant for LAN establishment in seven clusters	80,000.00	Competitive	Prior		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: IT	

							Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121	
C 17 -AF	Cluster implementati on consultant	00	Competitiv e	Prior		Q4 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Health Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121	

							Package Deleted	
C 19 -AF	Procurement Officers (2)	15,000.00	Competitive	Prior Post		Q4 / 2024	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Procurement Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121, Officer 1 recruited	
C-2 (AF)	Consultant for reviewing, developing branding material and for rolling out communication campaign for increasing PHC	28,571.00	Competitive	Prior Post		Q4 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Information	

	utilization						Technology Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N	
C-20 AF	Firm to develop protocols and train receiving hospital staff	40,000.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Finance Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	
C-21 AF	Consultant for the development of financial sustainable module for Suwaseriya	107,200.00	Competitive	Prior		Q1 / 2025	Services: No Type: Individual Assignment: National Expertise: Finance Complexity Level: Level 1 Covid-19 Response?	

							No Comments: Loan 4121 Package Deleted	
C-22 (AF)	Social safeguard specialist	9,500.00	Competitiv e	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender and Social Safeguards Complexity Level: Level 1 Covid-19 Response? No	
C-25 (AF)	OpenMRS Consultant to Assist the Ministry of Health (MoH) in evaluating the Cluster Information System and Building the OpenMRS Capacity among Health Professionals	8,450.00	Competitiv e	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Information Technology Complexity Level: Level 1 Covid-19 Response? No	
C-26 (AF)	Procurement of 10 Technical Officers	57,500.00	Competitiv e	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Civil Engineering Complexity Level:	

							Level 1 Covid-19 Response? No	
C-27 (AF)	Procurement of 03 Assistant Quantity Surveyors	27,000.00	Competitive	Post-hoc		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Quantity Surveying Complexity Level: Level 1 Covid-19 Response? No	
C-28 (AF)	Procurement of ERP Consultant to Implement ERP System of SPC	18650.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: ERP Development Complexity Level: Level 1 Covid-19 Response? No	
C-29 (AF)	Procurement of Consultant to provide technical solutions & guidance and develop SOPs, Manuals, Pathways, circulars for NMRA	85,000.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Complexity Level: Level 1 Covid-19 Response? No	
C-30 (AF)	Procurement of consultant	4,500.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No	

	IT Officer for NMRA						Type: Individual Assignment: National Expertise: Information Technology Complexity Level: Level 1 Covid-19 Response? No	
C-31 (AF)	Procurement of Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III for NMRA	22,380.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: International Expertise: Complexity Level: Level 1 Covid-19 Response? No	
C-32 (AF)	Procurement of Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III	5,600.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Complexity Level: Level 1 Covid-19 Response? No	
C-33 (AF)	Procurement of Consultant to develop the Costed Road Map for ISO	22,372.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: International Expertise: Quality	

	Certification of Laboratory for NMRA						Management Complexity Level: Level 1 Covid-19 Response? No	
C-34 (AF)	Procurement of Consultant to develop the Costed Road Map for ISO Certification of Laboratory for NMRA	5,600.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Quality Management Complexity Level: Level 1 Covid-19 Response? No	
C-35 (AF)	Procurement of Consultant to Web Developer to upgrade the NMRA Website (Fulltime)	3,400.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Web Developer Complexity Level: Level 1 Covid-19 Response? No	
C-36 (AF)	Procurement of IT Specialist Consultant to Carry out a Comprehensive Assessment of the SWASTHA Medical Supplies Management Information	7,500.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: IT Complexity Level: Level 1 Covid-19 Response? No	

	System							
C-37 (AF)	Procurement of Network Consultant to Network 80 Hospitals	7,500.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: IT Network Complexity Level: Level 1 Covid-19 Response? No	
C-38 (AF)	Procurement of 4 Data Entry Operator Consultants for Thabuttegam a and Dambulla clusters	6,110.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Data Entry Complexity Level: Level 1 Covid-19 Response? No	
C 3 -AF	Construction Supervision Consultancy Firm for Infrastructure Development (CSCID) for balance Work	00	QCBS	Prior	FTP	Q1 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; National experts; QCBS 90:10 Advance action, Loan 4121, Package was added, Total	

							amount was taken from the savings of C 1 Package Delited	
C 6 -AF	Financial Management Officer	7,500.00	Competitive	Prior		Q3 / 2024	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Finance Officer Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, Loan 4121	
C 7 -AF	Consultant to Support to Pre-hospital services (JFPR Grant)	50,000.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Health expert Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, JFPR grant	
C 8 – AF	Environment Specialist	22,751.79	ICS	Prior Post		Q2/2025		
S-04	Design and develop health IT	340,000.00	CQS	Prior	BTP	Q1 / 2020	Non-Consulting Services: No Type: Firm	

	system for continuity of care						Assignment: National Complexity Level: Level 1 Advance Contracting: No Covid-19 Response? Yes Comments: Lump-sum EOI in progress	
S-12.1	Project Implementation Impact on Gender	36,000.00	Competitive	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender and Social Safeguards Complexity Level: Level 1 Advance Contracting: No Covid-19 Response? Yes Comments: Time Based	
S-12.2	Social Safeguard Specialist	25,000.00	Competitive	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender and Social Safeguards Complexity Level: Level 1 Covid-19 Response? Yes Comments: Time Based	

S-17	Development of Distance Education Portal	20,000.00	Competitive	Prior		Q4 / 2019	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Distance Learning Complexity Level: Level 1 Covid-19 Response? Yes Comments: Lump sum; Q3 / 2019 advertisement	
S-18	External Evaluation of course content for DLC	10,000.00	Competitive	Prior		Q3 / 2019	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Distance Learning Complexity Level: Level 1 Covid-19 Response? Yes Comments: Lump sum; Q3 / 2019 advertisement	
S-19	Legal expert for quarantine unit	12,000.00	Competitive	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Legal Complexity Level: Level 1 Covid-19 Response? Yes Comments: Lump sum; For readvertisement	

S-24	Construction Supervision of Laboratory Complex at NIID	00	QCBS	Prior	FTP	Q3 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Time Based; National experts; QCBS 90:10 Advance action: Y Package deleted	

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments	

Consulting Services							
Package	General	Estimated	Selection	Review	Type of	Comments	

Number	Description	Value (in US\$)	Method		Proposal		
None							

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works						
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments	Date of Contract Agreement Signed
G 29.4	Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	61,696.66	24-FEB-2022	24-FEB-2020		
G-7.2	Procurement of Medical Equipment for NCDs and Apex: Sphygmomanometer	54,287.07	05-SEP-2021	04-MAR-2020	M/s Medex Holding (Pvt) Ltd	
G-7.1	Procurement of Medical Equipment for NCDs: Nebulizers	17,523.61	05-DEC-2019	04-MAR-2020	M/s Technomedics International (Pvt) Ltd.	
G-4.5.1	Procurement of Binocular Microscope for Apex Hospitals	1,552.01	12-MAR-2020	13-MAY-2020	M/s Delmege Forsyth & Co Ltd	

G 14.2	Personal Protective Equipment without boots for Quarantine Unit (North Central Provincial, MSD)	26,092.50	18-MAY-2020	18-MAY-2020	M.D Centiimos Shield Medical (Pvt)Ltd.	
G 28.3	Generator 60KVA with Generator House	15,994.18	25-MAY-2020	28-MAY-2020	M/s Trade Promoters (Pvt) Ltd.	
G 28.4	PCR Laboratory - Desktop Computer and Black and White Printer	7,019.98	05-OCT-2020	10-JUN-2020		
G-27.3.10	Procurement of Digital Thermometer for Anuradhapur a office of the RDHS in North Central Province	4,655.69	14-JUN-2020	14-JUN-2020	N & A Holdings (Pvt) Ltd	
G-27.3.6	Procurement of Elbow Taps for Anuradhapur a office of the RDHS in	2,857.88	14-JUN-2020	14-JUN-2020	Derana Ceramic	

	North Central Province					
G-27.3.7	Procurement of Pedestal fans for Anuradhapura office of the RDHS in North Central Province	2,396.72	14-JUN-2020	14-JUN-2020	Shashi Electrical	
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapura office of the RDHS in North Central Province	595.05	14-JUN-2020	14-JUN-2020	District Cooperative Rural Bank Ltd	
G-27.3.1	Procurement of Safety Gum Boots for Anuradhapura office of the RDHS in North Central Province	495.87	28-MAY-2020	14-JUN-2020	Lucky Hardware	
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapura office of the RDHS in North Central Province	327.28	14-JUN-2020	14-JUN-2020	Native Way (Pvt) Ltd	
G-27.3.3	Procurement of Dust Bin for Anuradhapura	1,460.07	14-JUN-2020	16-JUN-2020	District Cooperatives Rural Bank Ltd	

	a office of the RDHS for Anuradhapur a office of the RDHS in North Central Province					
G 28.2	Domestic refrigerator	433.89	03-DEC-2020	17-JUN-2020	M/s Softlogic Retail (Pvt) Ltd	
G 28.8	UPS for PCR Lab equipment	1,393.55	02-FEB-2023	18-JUN-2020	M/s Super Neat Technology (Pvt) Ltd	
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	1,597.81	25-JUN-2020	25-JUN-2020	New Chamee Pharmaceuticals	
G-27.3.12	Procurement of Face Masks for Anuradhapur a office of the RDHS in North Central Province	3,305.81	25-JUN-2020	25-JUN-2020	N & A Holdings (Pvt) Ltd	
G-27.3.2	Procurement	30.91	25-JUN-2020	25-JUN-2020	Spectra Industries	

	of Protective Safety Goggles for Anuradhapura office of the RDHS in North Central Province				Lanka (Pvt) Ltd	
G-27.3.4	Procurement of Surgical Gown for Anuradhapura office of the RDHS in North Central Province	1,942.17	25-JUN-2020	25-JUN-2020	CIB Garment (Pvt) Ltd	
G-27.3.15	Procurement of 1" Water Pump for North Central Province	205.06	03-JUL-2020	03-JUL-2020	Singer Plus Ltd	
G-27.3.14	Procurement of 2000L Water Tank for North Central Province	257.67	03-JUL-2020	03-JUL-2020	New City Hardware	
G-27.3.5	Procurement of AC/ Machine for Anuradhapura office of the RDHS in North Central Province	4,132.04	03-JUL-2020	03-JUL-2020		
G-27.3.17	Procurement of Electric Pressure	235.98	03-JUL-2020	03-JUL-2020	Seetha Consoltium (Pvt) Ltd	

	Pump for North Central Province					
G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	574.38	03-JUL-2020	03-JUL-2020	Hayles Agriculture Holdings	
G 30.3	Extension of Medical Gas supply to ICU GH Kalutara	8,530.84	06-AUG-2020	06-AUG-2020	Ceylon Oxygen	
G 27.4.6	Purchase of Infrared Thermometer 50 Nos for Sabaragamu wa Province	5,267.12	06-AUG-2020	06-AUG-2020	Ekmark Int. (Pvt) Ltd	
G 27.4.7	Purchase of N 95 Mask 220 Nos. for Sabaragamu wa Province	1,731.13	06-AUG-2020	06-AUG-2020	Ekmark Int. (Pvt) Ltd	
G 27.4.1	Purchase of Surgical Face Mask 4930 Nos.	1,731.13	06-AUG-2020	06-AUG-2020	Ekmark Int. (Pvt) Ltd	

G 28.11	Sample reparation table	572.63	05-OCT-2020	28-AUG-2020	M/s Grip Delmege (Pvt) Ltd	
G 26.10	Central Air Condition System Thambuttega ma	24,704.98	04-SEP-2020	05-OCT-2020	M/s Southern Airducts (Pvt) Ltd	
G 29	Real time PCR Machines 5	85,074.32	13-JUL-2020	30-OCT-2020	M/s IMS Holdings (Pvt) Ltd	
G 28.1	Total solution for PCR Lab with equipment	975,707.87	02-AUG-2020	01-DEC-2020	M/s BGI Health (HK) Co.Ltd	
G 28	Pharmaceuti cal refrigerators 2, chest freezer 1	35,230.27	08-DEC-2020	08-DEC-20	M/s Maraki Medical Technologies (Pvt)Ltd	

G-27.4.3	Procurement of Public Addressing System for Sabaragamuwa Province	5,223.81	08-DEC-2020	18-DEC-2020	Dynamic AV Technologies (Pvt) Ltd	
G 29.7	-20 Freezers for MSD, MRI and CEBH	37,698.53	31-MAR-2021	12-APR-2021	M/s Meraki Medical Technologies (Pvt) Ltd.	
G 26.6	Procurement Mobile X Ray Machines 2	48,426.24	03-MAR-2021	12-APR-2021	M/s Hayleys Life Sciences (Pvt) Ltd	
G 25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CST H	8,703.50	31-MAR-2021	12-APR-2021	M/s Nextgen Healthcare (Pvt) Ltd	
G-39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	48,706.78	29-NOV-2021	13-AUG-2021	M/s Medex Holdings (Pvt) Ltd	

G 29.4.1	-80 C Freezers	59,747.54	10-MAY-2021	10-SEP-2021	M/s P & T Trading (Pvt) Ltd	
G 29.2	Safety Cabinet (BSL2)- Vortex, PCR hoods / Work Station	55,499.29	08-OCT-2021	08-OCT-2021		
G 26.5	Procurement of Portable Ultrasound Scanner 2	25,053.82	16-OCT-2021	17-OCT-2021	M/s Biomed International (Pvt) Ltd.	
G 1.20 -AF	Medical Equipment for COVID care - BP Apparatus – Aneroid 1,500 Nos	138,233.34	10-FEB-2023	24-DEC-2021		
G 1.34 -AF	Medical Equipment for COVID care - Cylinder Oxygen Flowmeter 5,000 Nos	310,450.06	10-FEB-2023	24-DEC-2021		
G 1.13 -AF	Medical	54,907.09	20-DEC-2021	24-DEC-2021		

	Equipment for COVID care - Hand Held Doppler 100 Nos, CTG Machine 33 Nos					
G 1.15 -AF	Medical Equipment for COVID care - Infusion Pump 500 Nos	169,389.83	10-FEB-2023	24-DEC-2021		
G 1.25 -AF	Medical Equipment for COVID care - Macromed (Pvt) Ltd 150 Nos	519,806.65	10-FEB-2023	24-DEC-2021		
G 1.1 -AF	Medical Equipment for COVID care - US Scanner, Portable 135 Nos	1,207,931.52	10-FEB-2023	24-DEC-2021		
G 1.7 -AF	Medical Equipment for COVID care - BiPAP Machine 300 Nos	796,743.91	10-FEB-2023	24-DEC-2021		
G 1.26 -AF	Medical Equipment for COVID care - Defibrillator	462,351.34	10-FEB-2023	24-DEC-2021		

	50 Nos					
G 1.27 -AF	Medical Equipment for COVID care - Face Mask with Tubing 5,000 Nos	4,321.45	10-FEB-2023	24-DEC-2021		
G 1.4 -AF	Medical Equipment for COVID care - Infant Incubator 50 Nos	242,361.00	10-FEB-2023	24-DEC-2021		
G 1.10 -AF	Medical Equipment for COVID care - Infant Warmer 50 Nos	169,154.84	10-FEB-2023	24-DEC-2021		
G 1.37 -AF	Medical Equipment for COVID care - Nebulizer 1110 Nos	136,264.05	10-FEB-2023	24-DEC-2021		
G 1.14 -AF	Medical Equipment for COVID care - Oxygen Concentrator, Bed side 300 Nos	414,563.11	10-FEB-2023	24-DEC-2021		
G 1.11 -AF	Medical Equipment for COVID	181,111.51	10-FEB-2023	24-DEC-2021		

	care - Phototherapy Machine 50 Nos					
G 1.5 -AF	Medical Equipment for COVID care - Pulse Oximeter – Finger Type 100 Nos	1,934.30	10-FEB-2023	24-DEC-2021		
G 1.24 -AF	Medical Equipment for COVID care - Spot Lamp 100 Nos	85,457.46	10-FEB-2023	24-DEC-2021		
G 1.32 -AF	Medical Equipment for COVID care - Table Top Autoclave 150 Nos	251,032.93	10-FEB-2023	24-DEC-2021		
G 1.3 -AF	Medical Equipment for COVID care - Ventilator, Neonatal 8 Nos	327,927.31	10-FEB-2023	24-DEC-2021		
G 1.31 -AF	Medical Equipment for COVID care - Syringe Pump Syringe Pump 1,600 Nos	86,177.80	10-FEB-2023	27-DEC-2021		

G 1.17 -AF	Medical Equipment for COVID care - Dialysis Machine 20 Nos	133,857.21	10-FEB-2023	27-DEC-2021		
G 1.16 -AF	Medical Equipment for COVID care - ICU Ventilator 75 Nos	1,246,440.37	10-FEB-2023	27-DEC-2021		
G 1.29 -AF	Medical Equipment for COVID care - High Flow Nasal Oxygen 325 Nos	1,183,836.48	10-FEB-2023	28-DEC-2021		
G 1.19 -AF	Medical Equipment for COVID care - Laryngoscope 100 Nos	35,702.34	10-FEB-2023	28-DEC-2021		
G 1.28 -AF	Medical Equipment for COVID care - Oxygen Flowmeter 3,000 Nos	327,867.02	10-FEB-2023	28-DEC-2021		
G 1.38 -AF	Medical Equipment for COVID care - Pulse Oximeter (finger Tip)	61,396.74	10-FEB-2023	28-DEC-2021		

	5,000 Nos					
G 1.2 -AF	Medical Equipment for COVID care - Blood Gas Analyzer 8 Nos	109,521.24	10-FEB-2023	30-DEC-2021		
G 1.12 -AF	Medical Equipment for COVID care - Multimonitor, Basic 665 Nos	528,539.32	10-FEB-2023	31-DEC-2021		
G-34.6	Procurement of Ancillary Equipment for NGS	6,591.05	21-OCT-2021	27-JAN-2022	M/s Analytical Instruments (Pvt) Ltd.	
G 1.21 -AF	Medical Equipment for COVID care - BP Apparatus – Digital 2,250 Nos	84,337.32	10-FEB-2023	10-FEB-2022		
G 1.22 -AF	Medical Equipment for COVID care - ECG Machine 170 Nos	59,434.00	10-FEB-2023	10-FEB-2022		
G 31.2	Procurement of Pulse Oximeter	18,868.99	14-FEB-2022	15-FEB-2022	M/s Mervynsons (Pvt) Ltd	

G 26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,632.36	14-FEB-2022	24-FEB-2022	M/s SAF International (Pvt) Ltd.	
G 31.1	Procurement of Medical Equipment and consumables to Provincial hospitals (Malpelson C circuits, Self Inflating bags, & Laryngoscope)	7,902.49	02-MAR-2022	02-MAR-2022		
G-39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	42,505.00	24-FEB-2022	07-MAR-2022	M/s Hayleys Lifesciences (Pvt) Ltd	
G-34.8	Procurement of Ancillary Equipment for NGS: Length	37,628.28	31-DEC-2021	10-MAR-2022	M/s Hayleys Lifesciences (Pvt) Ltd	

	analyzer					
G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	47,810.21	28-FEB-2022	10-MAR-2022	M/s Medi Equipment Limited	
G 1.36 -AF	Medical Equipment for COVID care - Pulse Oximeter 960 Nos	208,546.22	10-FEB-2023	30-MAY-2022		
G-19.1	Procurement of L2 Managed PoE Network Switch (24 Ports) For Distance Learning Center Anuradhapura	831.41	17-MAY-2022	30-MAY-2022	M/s Softlogic Information Technologies (Pvt) Ltd	
G-34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	28,017.03	26-JAN-2022	15-SEP-2022	M/s Ontarc (Pvt) Ltd	
G 1.39 -AF	Medical Equipment	59,856.69	10-FEB-2023	30-SEP-2022		

	for COVID care - Oxygen Flow meter (Double) 500 Nos					
G-7.11 -AF	Lab Equipment for SLIBTEC - Liquid nitrogen dewars for cell storage (35 L)	1,753.94	19-AUG-2022	19-OCT-2022		
G 14. 1	Personal Protective Equipment with boots for Quarantine Unit	2,415.97	20-MAY-2020	11-JAN-2023	M/s Shield Medical (Pvt)Ltd.	
G-04.4P	Autoclaves for Apex Hospitals	36,000.00	04-JUL-2020	10-FEB-2023		
G-04.5P	Binocular Microscope for Apex Hospitals	34,054.05	04-APR-2020	10-FEB-2023		
G-04.6P	Centrifuges for Apex Hospitals	96,000.00	09-APR-2020	10-FEB-2023		

G-02.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	2,600.00	21-MAY-2019	10-FEB-2023		
G-04.7P	Various Medical Equipment for Apex Hospitals	52,975.85	12-DEC-2019	10-FEB-2023		
G 1.23 -AF	Medical Equipment for COVID care - IR Thermometer 750 Nos	9,307.58	10-FEB-2023	11-FEB-2023		
G 1.6 -AF	Medical Equipment for COVID care - Suction Apparatus 135 Nos	129,626.48	10-FEB-2023	11-FEB-2023		
G 1.18 -AF	Medical Equipment for COVID care - Lot 1: ICU Bed 30 Nos Lot 2: Adjustable Bed 2,400 Nos Lot 3: Emergency Trolley 1,000	1,020,673.92				

	Nos					
	Lot 1: Lot 1: ICU Bed 30 Nos	31,395.03	20-DEC-2021	27-DEC-2021		
	Lot 2: Lot 2: Adjustable Bed 2,400 Nos	705,280.14	20-DEC-2021	31-AUG-2022		
	Lot 3: Lot 3: Emergency Trolley 1,000 Nos	283,998.75	20-DEC-2021	24-MAR-2022		
G 1.8 -AF	Medical Equipment for COVID care - Lot 1: X-Ray Machine, Portable 35 Nos & Lot 2: X-Ray Machine, Mobile 5 Nos	1,469,876.19				
	Lot 1: X-Ray Machine, Portable 35 Nos	1,143,138.43	20-DEC-2021	30-DEC-2021		
	Lot 2: X-Ray Machine, Mobile 5 Nos	326,737.76	20-DEC-2021	28-DEC-2021		

G-33.4	Procurement of Reagents and consumable for PCR Labs COVID-19	601,558.46				
	Lot 1: Lot 1: RT-PCR Test	493,722.31	01-JUL-2021	13-AUG-2021		
	Lot 2: Lot 2: Manual Viral Nucleic Acid Extraction	53,337.03	01-JUL-2021	29-MAR-2022		
	Lot 3: Lot 3: Viral Transport Medium	54,499.12	01-JUL-2021	10-MAY-2022		
G-01	Procurement of Vehicles	2,009,549.88				
	Lot 1: 38 double cabs	1,800,063.09	14-JAN-2022	15-FEB-2022		
	Lot 2: 4 vans	209,486.79	20-MAY-2021	20-JUN-2021		
G 26.1	Procurement of medical equipment for ICU -	970,338.07				

	Ventilators					
	Lot 1: 1	399,146.70	26-OCT-2020	29-MAR-2021		
	Lot 2: 3	145,609.36	26-OCT-2020	06-MAR-2021		
	Lot 3: 4	425,582.01	18-MAY-2021	05-AUG-2021		
G 28.12	Reagents and consumable for PCR Labs	437,492.00				
	Lot 1: Machine specific reagents for PCR laboratory at Colombo Ease Base Hospital	340,292.00	05-NOV-2020	10-NOV-2020		
	Lot 2: Virus DNA/RNA extraction kit (1728 preps)	97,200.00	05-NOV-2020	11-NOV-2020		
G 27.2	Central Province (ECG machine -2, Multipara	6,915.27				

	Monitors – 4, Pulse Oximeter- 3)					
	Lot 1: ECG machine	866.10	02-DEC-2020	08-DEC-2020		
	Lot 2: Multipara monitors	4,547.03	02-DEC-2020	08-DEC-2020		
	Lot 3: Pulae oximeters	1,502.14	02-DEC-2020	08-DEC-2020		
G 25.1	Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer /Turbidity Meter/Nanos pectro photo meter	47,658.26				
	Lot 2: Auto clave	5,944.75	31-MAR-2020	12-APR-2021		
	Lot 3: Real time PCR	18,192.99	05-APR-2021	12-APR-2021		

	machine					
	Lot 4: Bio safety cabinet class II (BSL 2)	9,982.46	05-APR-2021	12-APR-2021		
	Lot 5: Densitometer /turbidity meter	1,497.77	06-APR-2021	12-APR-2021		
	Lot 6: Nano spectro photo meter	12,040.29	06-APR-2021	12-APR-2021		
G 26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	28,688.90				
	Lot 1: ABG blood gas analyzer	24,213.54	30-MAR-2021	12-APR-2021		
	Lot 2: Pharmaceutical refrigerators	4,475.36	30-MAR-2021	12-APR-2021		
G-34.1	Procurement of Ancillary Equipment	23,827.31				

	for NGS: IT Equipment					
	Lot 1: Lot 1: Supply & Installation of Bioinformatic work station and computer station,	15,934.88	14-JUL-2021	13-AUG-2021		
	Lot 2: Lot 2: Supply & Installation of 6 KVA online UPS and 3 KVA line interactive UPS	1,669.15	14-JUL-2021			
	Lot 3: Lot 3: Supply & Installation of A3 B & W photocopy machine	2,356.29	14-JUL-2021			
	Lot 4: Lot 4: Supply & Installation of NAS device.	3,677.95	14-JUL-2021			
	Lot 5: Lot 5: Supply & Installation of	189.04	14-JUL-2021			

	L2 manageable network switch					
G 26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask	59,279.34				
	Lot 1: CRRT machines	40,962.10	16-OCT-2021	17-OCT-2021		
	Lot 2: DVT pumps	8,740.27	16-OCT-2021	17-OCT-2021		
	Lot 3: Defibrillators with face mask	9,576.97	16-OCT-2021	21-OCT-2021		
G-12.1	Procurement of Computers and Peripherals for GIS	19,167.57	02-AUG-2019			
G-08.3	Procurement of ETU Equipment- Portable Ventilator (in Apex hospital)	42,432.43	03-APR-2020			

G-08.4	Procurement of ETU Equipment-Suction Apparatus	42,567.57	06-APR-2020			
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North Central Province	440.18				
	Lot 1: Lot 1: Halogen Lamp	203.16	03-JUL-2020	03-JUL-2020		
	Lot 2: Lot 2: Mega Horn	237.02	03-JUL-2020	03-JUL-2020		
G-35	Procurement of Lab furniture for TH Karapitiya	2,242.20				
	Lot 1: Lot 1: Laboratory Furniture	285.78	01-DEC-2021	26-APR-2022		
	Lot 2: Lot 2: Lab Furniture	1,956.42	01-DEC-2021	26-APR-2022		
G-07	Procurement of Medical	23,619.32	08-NOV-2019			

	Equipment for NCDs					
G-31.1.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals	77,305.35				
	Lot 1: Lot 1: Reusable Aprons	30,666.25	10-OCT-2022	13-OCT-2022		
	Lot 2: Lot 2: K95 Protective masks	317.83	10-OCT-2022	13-OCT-2022		
	Lot 3: Lot 3: Hand Sanitizer 500ml, Individual, Hand Sanitizer 5 L	43,273.40	10-OCT-2022	13-OCT-2022		
	Lot 4: Lot 4: Surgical Masks	3,047.87	10-OCT-2022	13-OCT-2022		
G-02.2	Procurement of Office Equipment	993.41				

	for PMU & PIUs - Other Equipment for PMU					
	Lot 1: Lot 1: Microwave Oven and Television	482.54	16-APR-2019	15-MAY-2019		
	Lot 2: Lot 2: Refrigerator, etc for PMU	510.87	16-APR-2019	15-MAY-2019		
G 28.6	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic	72,159.78				
	Lot 1: Lab goggles	2,147.36	18-OCT-2021	18-OCT-2021		
	Lot 2: Disposable long barrel shoe cover	297.12	18-OCT-2021	18-OCT-2021		
	Lot 3:	27.01	18-OCT-2021	18-OCT-2021		

	Surgical head caps					
	Lot 4: Hand sanitizers-Individual	11,427.66	21-OCT-2021	21-OCT-2021		
	Lot 5: Hand sanitizers-Bulk	15,835.82	21-OCT-2021	21-OCT-2021		
	Lot 6: Surgical masks	21,014.86	18-OCT-2021	18-OCT-2021		
	Lot 7: Face shields	19,384.14	18-OCT-2021	18-OCT-2021		
	Lot 8: Aseptic garments	2,025.81	25-OCT-2021	25-OCT-2021		
G 26.11	Procurement of Supply, Installation, Testing & Commissioning of Medical Gas pipeline extension Thambuttegama at Base Hospital	5,298.69				
	Lot 1: Gas pipeline ext of ICU 3rd	4,711.64	01-DEC-2020	08-DEC-2020		

	bed					
	Lot 2: Gas pipeline ext of ICU 4th bed	587.05	01-DEC-2020	08-DEC-2020		
G 26.9	Procurement of medical furniture ICU at Thambuththe gama & Medirigiriya	22,220.76				
	Lot 1: Mapleson C circuits	169.04	18-OCT-2021	18-OCT-2021		
	Lot 2: Laryngoscope adult	4,138.38	18-OCT-2021	18-OCT-2021		
	Lot 3: Laryngoscope pediatric	4,318.54	18-OCT-2021	18-OCT-2021		
	Lot 4: Pediatric Circuits	62.88	18-OCT-2021	21-OCT-2021		
	Lot 5: Forced air patient warmers	10,988.65	18-OCT-2021	18-OCT-2021		

	Lot 6: Ambu Bag	2,543.27	18-OCT-2021	21-OCT-2021		
G 27.1	Procurement of surgical items for Uva Province	24,828.08				
	Lot 1: Surgical face mask	9,228.73	25-MAY-2020	28-MAY-2020		
	Lot 2: N 95 masks	2,438.62	25-MAY-2020	28-MAY-2020		
	Lot 3: Nebulizer masks	164.19	25-MAY-2020	28-MAY-2020		
	Lot 4: Goggles	1,538.86	25-MAY-2020	28-MAY-2020		
	Lot 5: Shoe covers	126.72	25-MAY-2020	28-MAY-2020		
	Lot 6: Disposable medical hair cover	36.09	21-MAY-2020	28-MAY-2020		
	Lot 7: OT gowns	2,203.88	26-MAY-2020	28-MAY-2020		

	Lot 8: Infrared digital thermometer	9,090.99	25-MAY-2020	28-MAY-2020		
G 27.4.2	Purchase of Coverall Gowns & Portable Public Addressing System for Sabaragamu wa Province 500 Nos	13,995.46				
	Lot 1: Coverall Gown	5,601.43	06-AUG-2020	06-AUG-2020		
	Lot 2: Portable Public Addressing System	8,394.03	05-OCT-2020	05-OCT-2020		
G-4.8.2	Procurement of Biochemistry Analyzer - Fully Automated for Apex Hospital	33,970.77	16-DEC-2022		M/s Sunshine Healthcare Lanka Ltd	
G-27- AF	Computers & Peripherals	323,760.25				

	including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts)					
	Lot 8: Lot 1: Thin Client Computer (IOT)	300,559.67	22-AUG-2023			
	Lot 9: Lot 2: Server Computer	23,200.58	22-AUG-2023			
G-19	Computers and peripherals for DLC	174,452.29	06-APR-2021			
G-16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years	52,584.34	07-SEP-2021			
G-7.2 - AF	Lab Equipment for SLIBTEC	265,000.00	03-MAY-2023			

	– Flow-cytometer					
G-7.1 -AF	Lab Equipment for SLIBTEC – Next Generation Sequencing System to SLIBTEC	410,881.00	07-SEP-2023			
G 2.13 -AF	Medical Equipment for Bio Medical Engineering Service – C Arm machine	318,000.00	20-SEP-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G 2.21 -AF	Medical Equipment for Bio Medical Engineering Service – CR system	304,156.47	03-MAY-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G 2.28 -AF	Medical Equipment for Bio Medical Engineering Service – CT scanners	1,350,000.00	15-AUG-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G 2.14 -AF	Medical Equipment for Bio Medical	322,092.15	20-MAR-2023		M/s Technomedics International (Pvt) Ltd	

	Engineering Service – Diathermy					
G 2.20 -AF	Medical Equipment for Bio Medical Engineering Service – laparoscope	480,215.56	07-SEP-2023		M/s Mervynsons (Pvt) Ltd	
G-2.2 -AF	Medical Equipment for Bio Medical Engineering Service – Neonatal Ventilators	150,892.51	07-JUN-2023			
G 30.1 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Antisera	193,927.11				
	Lot 1: Lot 1- Anti-A (monoclonal) 10ml	54,870.75	29-MAR-2023			
	Lot 2: Lot 2- Anti-AB (monoclonal) 10ml	23,768.86	29-MAR-2023			

	Lot 3: Lot 3- Anti-B (monoclonal) 10ml	57,570.89	29-MAR-2023			
	Lot 4: Lot 4- Anti-D IgM (monoclonal) 10ml	57,716.61	29-MAR-2023			
G 30.4 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Blood Bank TTI Test Kits	749,906.63				
	Lot 1: Lot 1- ELISA det of Ag.&.Ab.to HCV 480T	352,900.70	10-MAR-2023			
	Lot 2: Lot 2- VDRL Cardiolipin Ag. For Syphilis 5ml	117,351.31	10-MAR-2023			
	Lot 3: Lot 3- ELISA HIV1, HIV2, HIV sub 'O'P	207,164.48	10-MAR-2023			

	24Ag 480T					
	Lot 4: Lot 4-ELISA kit for Hepatitis B, HBs antigen detection in human serum or plasma 480 tests/kit	72,490.14	10-MAR-2023			
G 30.33 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ceftriaxone inj. Etc.	1,142,478.64				
	Lot 1: Lot 1: Ceftriaxone Inj. 500mg	409,600.00	04-APR-2023			
	Lot 2: Lot 2: Cefepime Inj. 1g vial	30,878.64	04-APR-2023			
	Lot 3: Lot 3: Imipenem Inj. 500mg	702,000.00	04-APR-2023			
G 30.42 -AF	Medical Supplies and	238,531.50				

	Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dopamine Inj., Isoprenaline HCl Inj. Etc.					
	Lot 1: Lot 1: Dopamine Inj. 200mg/5ml	91,605.00	19-JUN-23			
	Lot 2: Lot 2: Isoprenaline HCl Inj. 2mg/2ml	146,926.50	19-JUN-2023			
G 30.36 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Doxycycline Hydrochloride cap, Tigecycline inj. Etc.	582,592.71				
	Lot 1: Lot 1: Doxycycline hydrochloride Cap. 100mg	134,662.03	21-APR-2023			

	Lot 2: Lot 2: Tigecycline injection 50mg vial	145,200.00	21-APR-2023			
	Lot 3: Lot 3: Amikacin inj. 500mg in 2ml	169,800.00	21-APR-2023			
	Lot 4: Lot 4: Azithromycin Tab.250mg	107,430.68	21-APR-2023			
	Lot 5: Lot 5: Sodium Fusidate Inj. 500mg	25,500.00	21-APR-2023			
G 30.44 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Lorazepam Tab. 1mg	165,000.00	17-MAY-2023		M/s Verve Human Care Laboratories (Pvt) Ltd	
G 30.35 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) –	1,170,000.00	23-OCT-2023		M/s Maan Pharmaceuticals Ltd	

	Meropenem Inj. 1g vial					
G 30.41 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Methyldopa tab., captopril syrup etc.	421,900.00				
	Lot 1: Lot 1: Sodium nitroprusside Inj. 50mg	140,650.00	22-MAY-2023			
	Lot 2: Lot 3: Glyceryl Trinitrate Tab 0.5mg	281,250.00	22-MAY-2023			
G 30.6 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – STD/AIDS Test Kits and Reagents	402,687.70				
	Lot 1: Lot 1- ELISA HIV P24 ag & ab HIV1, HIV2 HS480T	325,492.90	01-FEB-2023			

	Lot 2: Lot 2- WesternBlot- con. HIV-1 (in.HIV-2)18T	69,720.00	01-FEB-2023			
	Lot 3: Lot 3- VCNT selective supplement for GC	3,947.40	01-FEB-2023			
	Lot 4: Lot 4- : Haemoglobin powder	3,527.40	01-FEB-2023			
G-4.16 -AF	Medical supplies and consumables for MSD (Surgical) – Angio. Cath. Etc	453,963.72				
	Lot 1: Lot 1: Angio. Cath.TIG,siz e 5 F,110 cm	81,346.71	16-MAR-2023			
	Lot 2: Lot 2: Coro. Guid. Cath.Ex. Sup,6F, XB 3,90-100 cm	233,477.01	16-MAR-2023			
	Lot 3: Lot 3:	139,140.00	29-MAR-2023			

	Percutaneous Introducer Set P6F, 7-7.5cm					
G-4.17 -AF	Medical supplies and consumables for MSD (Surgical) – Ball. Dila. Catheters	603,600.25				
	Lot 1: Lot 1: Ball. Dila. Catheter PTCA Compliance 2mm x10mm	137,806.70	02-MAR-2023			
	Lot 2: Lot 2: Ball. Dila. Cath. PTCA compliance 2mm x12mm	137,806.70	02-MAR-2023			
	Lot 3: Lot 3: Ball. Dila. Cat. PTCA Compliance 2.5 x10mm	59,060.01	02-MAR-2023			
	Lot 4: Lot 4: Ball. Dila. Cat. PTCA Non Complia. 2.5 x10mm	26,179.82	03-MAR-2023			

	Lot 5: Lot 5: Ball. Dila.Cat. PTCA Non Complia. 2.75 x10mm	78,539.46	03-MAR-2023			
	Lot 6: Lot 6: Ball. Dila.Cat. PTCA Non Complia. 3 x10mm	78,539.46	03-MAR-2023			
	Lot 7: Lot 7: Ball. Dila.Cat.PTC A Non Complia. 3.5 x8mm	41,887.71	03-MAR-2023			
	Lot 8: Lot 8: Ball. Dila.Cat.PTC A Non Complia.4.5 x 8mm	5,235.96	03-MAR-2023			
	Lot 9: Lot 9: Ball. Dila.Catheter PTCA CTO 1.0 x 8mm	38,544.43	02-MAR-2023			
G-4.20 -AF	Medical supplies and	107,132.88				

	consumables for MSD (Surgical) – Cerebral Catheters, Visceral Catheters etc					
	Lot 1: Lot 01: Cerebral Cath, vertebra	39,680.64	06-APR-2023			
	Lot 2: Lot 03: Percutaneou s Entry/Angio & Angio Puncture Ndl	8,183.08	06-APR-2023			
	Lot 3: Lot 05: Emboli material PVA particl	44,720.46	22-JUN-2023			
	Lot 4: Lot 06: Abscess Drainage Cath Set	14,548.70	06-APR-2023			
G-4.27 -AF	Medical supplies and consumables for MSD (Surgical) – Cold Sterliant Solution etc.	181,838.27				
	Lot 1: Lot 1: Cold Sterilant	1,011.08	10-APR-2023			

	Solutions					
	Lot 2: Lot 2: Double Lumen Catheter Sets for Hemodialysis	180,827.19	03-APR-2023			
G-4.41 -AF	Medical supplies and consumables for MSD (Surgical) – Colostomy Appliance Sets	932,236.15	02-FEB-2023			
G-4.34 -AF	Medical supplies and consumables for MSD (Surgical) – Cotton Wool, Gauze, bandage etc	1,033,650.62				
	Lot 1: Lot 1: Cotton Wool- 500g	985,815.68	07-MAR-2023			
	Lot 2: Lot 3: Ophthalmic Surgical Drape	47,834.94	07-MAR-2023			
G-4.21 -AF	Medical supplies and consumables	314,061.42				

	for MSD (Surgical) – Endotracheal Tube Plains					
	Lot 1: Lot 2: Endotrachea I Anesthesia Set	135,527.70	27-FEB-2023			
	Lot 2: Lot 3: Endotrachea I Needle	79,057.82	27-FEB-2023			
	Lot 3: Lot 4: Catheter Mount	52,465.90	22-FEB-2023			
	Lot 4: Lot 5: Reservoir Bag	9,700.00	22-FEB-2023			
	Lot 5: Lot 6: Breathing Circuits	37,310.00	22-FEB-2023			
G-4.6 -AF	Medical supplies and consumables for MSD (Surgical) – Gastro Duodinal Tube etc.	164,635.36	18-OCT-2022			
G-4.7.1 -AF	Medical supplies and consumables	738,651.99	07-MAR-2023			

	for MSD (Surgical) – Gauze Absorbents					
G-4.18 -AF	Medical supplies and consumables for MSD (Surgical) – Guide Wires, Vascular Puncture Needls etc.	479,736.98				
	Lot 1: Lot 1: Coronary Guidewire BMW Jtip, 0.36mm, 175 -190cm	123,271.50	23-MAR-2023			
	Lot 2: Lot 2: Guide wire, Extra Sup. str tip,0.36mm ,175-190cm	25,764.85	29-MAR-2023			
	Lot 3: Lot 3: Guide wire, Fielder, str. Tip 0.36 mm, 0.8 tip load,175- 190cm	64,412.13	29-MAR-2023			
	Lot 4: Lot 4: Vascular Puncture Needle 20G,	35,981.95	22-MAR-2023			

	40mm					
	Lot 5: Lot 5: Inflation Device for PTCA, 20ml - 25ml	213,920.00	20-MAR-2023			
	Lot 6: Lot 6: Y - Adapter	13,200.00	20-MAR-2023			
	Lot 7: Lot 7: Three Way Adaptor	3,186.55	22-MAR-2023			
G-4.11 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 18.5D – 21.5D	754,883.08	26-JAN-2023			
G-4.12 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 22D & 22.5D	707,702.89	26-JAN-2023			
G-4.13 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu.	694,222.83	26-JAN-2023			

	Lens 23D & 23.5D					
G-4.14 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 24D – 26D	660,522.70	26-JAN-2023			
G-4.15 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lenses, Vaccum Trephine etc.	33,366.50				
	Lot 1: Lot 2: Vacuum Trephine	32,000.00	22-FEB-2023			
	Lot 2: Lot 4: Blade Trephine	1,366.50	22-FEB-2023			
G-4.22 -AF	Medical supplies and consumables for MSD (Surgical) – Laryngeal Mask Airways etc.	175,215.97				
	Lot 1: Lot 01: Laryngeal Mask Airway	107,800.00	23-MAR-2023			

	Lot 2: Lot 02: Adult: Ventilator circuits	23,580.00	23-MAR-2023			
	Lot 3: Lot 03: Anesthetic Circle System Adult	30,280.00	23-MAR-2023			
	Lot 4: Lot 04: Straight Connector 22M/22M termi	990.00	23-MAR-2023			
	Lot 5: Lot 05: Angle connector15 mm female/15mm male	3,396.00	23-MAR-2023			
	Lot 6: Lot 06: Anesthetic Face Mask	9,169.97	03-APR-2023			
G-4.3 -AF	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Solutions,	1,332,741.80				

	Titanium Adapters & Minicaps					
	Lot 1: Lot 1: Peritoneal Dialysis Solution	384,105.81	07-OCT-2022			
	Lot 2: Lot 2: Titanium Adapter	105,428.49	07-OCT-2022			
	Lot 3: Lot 3: Mini Caps	843,207.50	07-OCT-2022			
G-4.19 -AF	Medical supplies and consumables for MSD (Surgical) – Perm. Pacemakers	680,400.00	31-JAN-2023			
G-4.8 -AF	Medical supplies and consumables for MSD (Surgical) – Polydioxanone Ndl, PG Suture Ndls etc.	2,659,051.74				
	Lot 1: Lot 01: Polydioxanone Surgical Sutures	104,077.76	03-JAN-2023			
	Lot 2: Lot 02:	1,231,091.16	03-JAN-2023			

	Polyglactin 910 Surgical Sutures					
	Lot 3: Lot 03: Polyglycolic Acid (PGA) Surgical Sutures	822,434.54	03-JAN-2023			
	Lot 4: Lot 04: Nylon Surgical Sutures	214,763.62	03-JAN-2023			
	Lot 5: Lot 05: Ligating Clips	286,684.66	03-JAN-2023			
G-4.1 -AF	Medical supplies and consumables for MSD (Surgical) – SARS Cov-2 Rapid AG Assay	1,951,182.86	15-APR-2022			
G-4.5 -AF	Medical supplies and consumables for MSD (Surgical) – Tracheostomy Tube Plains, Suction Catheters etc	1,432,950.67				
	Lot 1: Lot 1:	76,043.40	22-JUN-2023			

	Tracheostomy Tubes					
	Lot 2: Lot 3: Oxygen Masks	566,455.74	11-JUL-2023			
	Lot 3: Lot 4: Nasal Oxygen Cannula Sets	98,307.46	27-JUN-2023			
	Lot 4: Lot 5: Drug Nebulizing Kits	241,679.75	22-JUN-2023			
	Lot 5: Lot 6: Oral Airways and Spirometers	22,401.92	27-JUN-2023			
	Lot 6: Lot 8: Bacterial and Viral Filters	428,062.40	11-JUL-2023			
G-4.33 -AF	Medical supplies and consumables for MSD (Surgical) – Transfer Set for CAPD etc	99,460.88	27-FEB-2023			
G-4.28 -AF	Medical supplies and	56,473.83	07-OCT-2022			

	consumables for MSD (Surgical) – Triple Lumen Catheters					
G-4.38 -AF	Medical supplies and consumables for MSD (Surgical) – Urethral Catheters	411,366.26	14-DEC-2022			
G-06	Procurement of Dental Equipment	182,286.43				
	Lot 2: Mobile Dental Chair and unit – 33 Nos	182,286.43	25-MAY-2021			
G-08.5	Procurement of ETU Equipment	313,488.01				
	Lot 1: Multipara monitors 147 Nos	177,945.05	21-MAY-2021			
	Lot 2: High Flow Nasal Therapy Machine – 22 Nos	135,542.96	21-MAY-2021			
G-05.5	Procurement of Medical Equipment for	87,363.89	16-NOV-2020			

	Reproductive Health and Nutrition - Large instrument sterilizer 50x30x25 cm					
G 34	Procurement of Next Generation Genetic Sequencer	400,217.67	13-JUL-2021			
G-1.1	Procurement of Vehicles 2	920,596.15				
	Lot 2: 9 Lorries	461,644.46	27-OCT-2020			
	Lot 3: 9 Vans	458,951.69	27-OCT-2020			
G 29.1	Auto Nucleic Acid Extraction Machine	137,259.71	13-JUL-2020		M/s Avon Pharmo Chem (Pvt) Ltd	
G-04.3P	Incubators and Hot Air Oven for Apex Hospitals	24,976.00	04-JUL-2020			
G 25.1	Nanopore Sequencer Including all accessories and special	31,686.83				

	training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer /Turbidity Meter/Nanos pectro photo meter					
	Lot 1: Nanopore sequencer including accessories & special training	31,686.83	31-MAR-2020			
G-02	Procurement of Office Equipment for PMU and PIUs	72,569.75				
	Lot 1: Voice Recorder Office telephone system, Network Cabling	68,583.98	12-APR-2019			
	Lot 2: Fire Extinguisher	625.00	12-APR-2019			

	10 Nos					
	Lot 3: Electric Kettle 5 Nos	74.60	12-APR-2019			
	Lot 4: Air Conditioner	563.15	12-APR-2019			
	Lot 5: Air Conditioner Installation	2,723.02	12-APR-2019			
G-04.1	Biochemistry Analyzer - Semi Automated for Apex Hospitals	7,973.75	04-APR-2020			
G-04.2	Coagulation and Hematology Analyzers for Apex Hospitals	50,073.83	11-MAR-2022			
G-18	Equipment for Healthcare Waste Management	21,577.18	30-DEC-2021			
G 29.5	Heat block, Thermo mixer, Mini Spinner,	38,032.05	14-SEP-2020			

	Digital thermo meters					
G-05.2	Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance	31,908.98	10-MAR-2022			
G 7.7 -AF	Lab Equipment for SLIBTEC	18,601.69				
	Lot 1: Lot1: Microfuge	10,202.04	08-MAR-2022			
	Lot 2: Lot 2: Refrigerated microfuge	8,399.65	08-MAR-2022			
G-7.6 -AF	Lab Equipment for SLIBTEC - Light microscope	904.66	25-APR-2022			
G 30.4	MSD reimbursement of Covid 19 related expenditure	3,661,887.15	23-OCT-2023		Retroactive Finance	

G 30.1	Material for reusable gown with hood	12,710.00	23-OCT-2023			
G 2.22 -AF	Medical Equipment for Bio Medical Engineering Service – incubator transport	98,158.49	23-OCT-2023		M/s Technomedics International (Pvt) Ltd.	
G 30.54 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Administration set for P/D Solution, PD catheter set.	58,653.06	23-OCT-2023		M/s Medigrow International SS (Pvt) Ltd	
G 30.7 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank – HLA Serology	2,082.64				
	Lot 1: Lot 1- HLA-ABC	1,041.32	30-NOV-2022			

	Negative Control 0.5ml/vial					
	Lot 2: Lot 2- HLA-ABC Positive Control 0.5ml/vial	1,041.32	30-NOV-2022			
G 30.62 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Clucagon Inj.	11,600.00	30-NOV-2022			
G 30.24 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Common Chemicals	4,950.56				
	Lot 1: Lot 2: Di sodium hydrogen phosphate anhydrous AR	45.68	30-NOV-2022			
	Lot 2: Lot 3: Di Sodium	4,687.20	30-NOV-2022			

	hydrogen orthophosphate AR					
	Lot 3: Lot 6: Salicylic acid	30.50	30-NOV-2022			
	Lot 4: Lot 7: Tri sodium citrate AR	23.18	30-NOV-2022			
	Lot 5: Lot 8: Phosphate buffered saline(PBS) concentrate	164.00	30-NOV-2022			
G 30.66 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hyoscine Butylbromide inj.	17,640.00	31-JAN-2023			
G 30.15 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology	4,143.99	03-FEB-2023			

	and Parasitology Test Kits					
G 30.17 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Microbiology – Anaerobic	886.73				
	Lot 1: Lot 1: Anaerobic indicator (50 sachets/ pack)	83.82	27-FEB-2023			
	Lot 2: Lot 2: Anaerogen gas pack (10 sachets / pack)	802.91	27-FEB-2023			
G 30.16 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Mycology Test Kits, Mycology – Antibiotic susceptibility discs,	5,704.28				

	Mycology – Culture Media etc.					
	Lot 1: Lot 2: Aspergillus IgG (anti-Aspergillus IgG Antibodies - EIA Microplate Assay)	1,872.35	17-FEB-2023			
	Lot 2: Lot 3: Sabouraud dextrose agar	3,788.16	17-FEB-2023			
	Lot 3: Lot 4: Sabouraud liquid medium	43.77	17-FEB-2023			
G 30.103 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – PD catheter set	57,456.06	23-OCT-2023		M/s Medigrow International SS (Pvt) Ltd	
G 30.31 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and	92,528.85	30-NOV-2022			

	Laboratory Items) – Sulbactam/cefoperazone					
G 30.18 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Virology Test Kits	5,501.25	30-NOV-2022			
G 30.6	Medical furniture for CSSD - DMH	16,592.28	07-DEC-2020			
G 32.1 -AF	Medical supplies and consumables for MSD (Pharmaceutical – Advance Contracting) – Human Albumin Solutions (Human) 20% 50 ml	7,200,000.00	05-SEP-2022			
G 31.2 -AF	Medical supplies and consumables for MSD (Surgical Consumables)	6,445,469.63				

	Lot 1: Lot 1: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (1.5 % concentration)	2,850,000.00	05-SEP-2022			
	Lot 2: Lot 2: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (2.5 % concentration)	2,850,000.00	05-SEP-2022			
	Lot 3: Lot 3: Titanium Adapter for CAPD	28,911.33	05-SEP-2022			
	Lot 4: Lot 4: Transfer set for CAPD (Transfer set should be compatible with the CAPD catheter)	52,566.05	05-SEP-2022			

	Lot 5: Lot 5: Minicapes (One for each CAPD bag)	663,992.25	05-SEP-2022			
G 31.4 -AF	Medical supplies and consumables for MSD (Surgical Consumable s)	1,341,000.00				
	Lot 1: Lot 1: Permanent Pacemaker, Dual Chamber, Rate Responsive (DDDR) Mode	720,000.00	05-SEP-2022			
	Lot 2: Lot 2: Implantable Cardioverter Defibrillator (ICD) Single Chamber	621,000.00	05-SEP-2022			
G 31.6 -AF	Medical supplies and consumables for MSD (Surgical Consumable s)	1,101,760.00				
	Lot 1: Lot 1:	672,000.00	05-SEP-2022			

	NICM, Iodine Content 300 mg/ml - 349 mg/ml, 100 ml vial					
	Lot 2: Lot 2: NICM, Iodine Content 350 mg/ml - 370 mg/ml, 100 ml vial	429,760.00	05-SEP-2022			
G 31.3 -AF	Medical supplies and consumables for MSD (Surgical Consumables) – Permanent Pacemaker, Single Chamber, Rate Responsive (SSIR) Mode, Multi Programmable	1,250,000.00	05-SEP-2022			
G 31.1 -AF	Medical supplies and consumables for MSD (Surgical Consumables) – Total Hip Replacement	1,135,500.00	10-FEB-2023			

	(THR) Implants for THR, un cemented type, sterile, per patient basis					
G-4.30 -AF	Medical supplies and consumables for MSD (Surgical) – Biopsy Guns & Needles	25,823.33	08-FEB-2023			
G-4.42 -AF	Medical supplies and consumables for MSD (Surgical) – Colostomy Bags	13,079.63	02-FEB-2023			
G-4.26 -AF	Medical supplies and consumables for MSD (Surgical) – Hollow Fiber Dialyzer	8,811.06	30-JAN-2023			
G-4.39 -AF	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Solution 1.5%	23,248.83	13-JAN-2023			
G 28.7	Networking of PCR Lab	1,104.95	28-APR-2020		M/s Lanka Com (Pvt) Ltd	

G 28.5	PCR Laboratory Furniture with reinforcement	11,565.38	24-JUN-2020		M/s Grip Delmege (Pvt) Ltd	
G-27.3.16	Procurement of Air Conditioners for North Central Province	1,615.48	03-JUL-2020			
G-34.3	Procurement of Ancillary Equipment for NGS	58,989.32				
	Lot 1: Lot 1: Humidity Temperature Monitor, Automated Nucleic acid extractor, Gel electrophoresis tank	25,715.39	30-SEP-2021			
	Lot 2: Lot 2: Micropipette sets	6,313.33	30-SEP-2021			

	Lot 3: Lot 3: Thermal Shaker, Gel Documentati on system, Cooling Block	24,329.83	30-SEP-2021			
	Lot 4: Lot 4: Electronic Balance and Magnetic Stands	2,630.77	30-SEP-2021			
G-34.4	Procurement of Ancillary Equipment for NGS	28,574.98				
	Lot 1: Lot 1: Biosafety Cabinets Class II (1 No)	11,133.68	13-AUG-2021			
	Lot 2: Lot 2: PCR Hood and Workstations	17,441.30	13-AUG-2021			
G-34.5	Procurement of Ancillary Equipment for NGS	70,854.13				

	Lot 1: Lot 1: Vortex	3,141.20	13-AUG-2021			
	Lot 2: Lot 2: Realtime PCR Machine, Conventional PCR Machine	28,709.05	13-AUG-2021			
	Lot 3: Lot 3: Refrigerated Centrifuge, PCR Plate Centrifuge	16,109.24	13-AUG-2021			
	Lot 4: Lot 4: Autoclave	3,770.37	13-AUG-2021			
	Lot 5: Lot 5: Microcentrifuge, Minifuge, Water Purification System	19,124.27	13-AUG-2021			
G-23.14	Procurement of CTG Machines (36 nos)	56,407.86	18-OCT-2023			

G-26.10.2	Procurement of Central Air condition system TH Kurunegala	68,216.84	22-OCT-2021		M/s Native way	
G-34.10	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS	5,993.97				
	Lot 1: Lot 1: Cryo Vials	178.18	21-MAR-2022			
	Lot 2: Lot 2: Channel Pipettes, Serological Pipettes and accessories	4,979.40	21-MAR-2022			
	Lot 3: Lot 3: Channel Pipettes	836.39	21-MAR-2022			
G-34.11	Procurement of Consumables and Reagents of SARS-COV2	2,919.70	23-OCT-2023		M/s Analytical Instrument (Pvt) Ltd	

	Sequencing Workflow for NGS Lab at Apeksha Hospita – PCR Plates					
G-23.6	Procurement of ECG Recorder (94no.s)	91,209.00	15-OCT-2023			
G-08.1	Procurement of ETU Equipment- ECG machines (also for Apex)	56,175.88	31-MAR-2021			
G-08.2	Procurement of ETU Equipment- Sphygmoma nometer (also for Apex)	44,370.61	28-FEB-2022			
G-05.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium - 90x35 cm, Sponge holders 24 cm &	41,232.55	09-MAR-2022			

	Vulsellum forceps 25 cm curved					
G-23.5	Procurement of Heavy duty Nebulizers 135no.s)	17,988.74	23-OCT-2023		M/s Medex Holdings (Pvt) Ltd	
G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	78,708.69	25-AUG-2022		M/s Premium International	
G-23.8	Procurement of Infusion Pump (132no.s)	48,902.87	23-OCT-2023		M/s MG Medicals (Pvt) Ltd	
G-05.1	Procurement of Length board & beam infant scale	33,021.80	10-MAR-2022			
G-05.4	Procurement of Medical Equipment for Reproductive Health and	39,357.08	26-AUG-2020			

	Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml,					
G 31.13 -AF	Procurement of Medical Supplies and Consumable s for MSD (Surgical) - Blower/Mister s	1,355.82	11-JUL-2023			
G 31.14 -AF	Procurement of Medical Supplies and Consumable s for MSD (Surgical) - Gutta Percha Points and sordiu fluoride varnish-	9,797.52				
	Lot 1: Lot 1: Gutta percha Points Pkt. Size15-40 5%	9,797.52	08-SEP-2023			
G 31.18 -AF	Procurement	82,999.83				

	of Medical Supplies and Consumables for MSD (Surgical) - Zinc Oxide Powder, root canal hand K files etc.					
	Lot 1: Lot 1: Zinc oxide powder, 60-100gbottles w/ Eugenol completepack	26,892.91	21-JUL-2023			
	Lot 2: Lot 2: Non-setting Ca(OH) ₂ IodoformMaterial	9,604.61	21-JUL-2023			
	Lot 4: Lot 4: Root Canal Hand K Files, ISO15-40, 25mm	12,806.15	21-JUL-2023			
	Lot 5: Lot 5: Root Canal Hand K Files, ISO010, 21mm	6,403.07	21-JUL-2023			
	Lot 6: Lot 6:Root Canal	6,403.07	21-JUL-2023			

	Hand K Files, ISO010, 25mm					
	Lot 7: Lot 7:Root Canal Hand H Files, ISO15-40	8,003.84	21-JUL-2023			
	Lot 11: Lot 11: Plaster of Parishard yellow/ blue 25-50kg	6,403.07	31-JUL-2023			
	Lot 12: Lot 12: Plaster of Paris,Hard Powderyello w/blue, small pack, 5kg	6,483.11	31-JUL-2023			
G 31	Procurement of Medical furniture provincial hospitals	106,128.59	23-DEC-2020			
G-19.3	Procurement of Network modification for DLC	1,894.38				
	Lot 1: Lot 1:	1,724.77	23-OCT-2023			

	Supply & Installation of 8 Ports Network Switches					
	Lot 2: Lot 2: Supply & Installation of 100 Mbps Fiber Broadband Connection	169.61	23-OCT-2023			
G-2.4	Procurement of Office Equipment- (Notebook Computers & UPS)	20,223.01	28-JUN-2022		M/s Base HP	
G-2.4.1	Procurement of Office Equipment- (Photocopy Machine- Black & White)	2,687.54	03-AUG-2022		M/s John Keells Office Automation (Pvt) Ltd	
G 33	Procurement of Rapid Antigen	2,168,844.76	28-APR-2021			
G-23.7	Procurement of Syringe	48,631.00	23-OCT-2023		M/s MG Medicals (Pvt)Ltd	

	Pump (124no.s)					
G-34.2	Procurement of Test kits for Karapitiya	25,634.96	13-AUG-2021			
G-14	Procurement of computers for Quarantine Unit	20,890.56	04-MAR-2021			
G-2.3	Procurement of office equipment	8,901.94				
	Lot 1: Reverse Automatic Document Feeder	1,677.53	11-MAR-2022			
	Lot 2: Tab 10.5 inch Lot 3: Printer Multifunction Color	1,150.91	11-MAR-2022			

	Lot 3: Printer Multifunction Color	639.67	11-MAR-2022			
	Lot 4: Camera for PMU & PIU	5,433.83	11-MAR-2022			
G 30.2	Tailoring for reusable gown with hood	4,670.00	23-OCT-2023			
W-27	Construction of Gas and Oxygen storage room, Rest room and Renovation of ETU, Clinics Room for Proposed ICU at BH Thambuttegama	15,412.53	01-DEC-2020	08-DEC-2020	M/S Suranga Constructions	
W 28.1	Construction of Office complex for PCR Lab	32,600.00	06-JUL-2020			
W 28	Construction of PCR lab at Colombo East Base	74,881.00	06-JUL-2020			

	Hospital					
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	232,645.61	06-JUL-2021			
W 4 -AF	Procurement of Works –(5 PMCU, Monaragala District) : Buddama : Kotiyagala : Okkampitiya : Bakinigahawela : Dewathura	739,556.28				
	Lot 3: Lot H: Okkampitiya	283,644.66	30-MAY-2023	22-OCT-2024	M/s Malwatta Construction	13-JUL-2023
	Lot 4: Lot I: Bakinigahawela	211,214.77	30-MAY-20	10-OCT-2024	M/s Kondasinghe Constructions	13-JUL-2023
	Lot 5: Lot J: Dewathura	244,696.85	30-MAY-2023	26-AUG-2024	M/s Manamperi Engineering (pvt) Ltd	13-JUL-2023
W-3 -AF	Procurement of Works –(5 PMCU, Nuwara Eliya, District)	797,780.23				

	Lot 1: Lot A: Watawala	247,922.39	29-MAR-2023	25.03.2024	Malwatta Construction	29.03.2023
	Lot 2: Lot B: Kandapola	241,460.75	29-MAR-2023	02.06.2024	Asiri Construction	29.03.2023
	Lot 3: Lot C: Hangarapitiya	120,518.09	29-MAR-2023	25.03.2024	Malwatta Construction	29.03.2023
	Lot 4: Lot D: Ragala	66,503.21	29-MAR-2023	25.03.2024	Asiri Construction	27.03.2023
	Lot 5: Lot E: Ginigathena	121,375.79	29-MAR-2023	16.08.2024	Galahitiyawa Builders	29.03.2023
W 29.3	Refurbishment of COVID-19 ward at TH Kurunegala	94,753.52	15-FEB-2022			
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District	582,902.61				
	Lot 1: Lot 1: Kotagala DHB	71,850.31	20-AUG-2019	25.03.2024	Malwatta Construction	29.03.2023
	Lot 2: Lot 2:	128,136.42	20-AUG-2019	02.06.2024	Asiri Construction	29.03.2023

	Laxapana DHC					
	Lot 3: Lot 3: Nanuoya PCU	243,924.38	20-AUG-2019	25.03.2024	Malwatta Construction	29.03.2023
	Lot 4: Lot 4: Pundaluoya PCU	138,991.50	20-AUG-2019	25.03.2024	Asiri Construction	27.03.2023
W-06	Round 1 (4 PCU/DH) Polonnaruwa District	592,914.96			M/s DMC Construction	
	Lot 1: Lot 1: Ellawewa PCU	147,630.89	29-JAN-2020	28.JUL 2021		15-JUL-2019 29-JAN-2020
	Lot 2: Lot 2: Sevanapitiya PCU	115,158.37	29-JAN-2020	30 JUN 2021	M/s Ranjith Motor & Building Contractor	15-JUL-2019
	Lot 3: Lot 3: Damminna PCU	146,596.59	29-JAN-2020	20 OCT 2021	M/s Premadasa Construction	15-JUL-2019
	Lot 4: Lot 4: Ambagaswe	183,529.11	29-JAN-2020	11 JAN 2021	M/s Gamod Construction	

	wa PMCU					
W-07	Round 1 (5 PMCU/DH) Anuradhapur a District	952,490.76				
	Lot 1: Lot 1: Horowpathan a DHC	327,679.10	15-AUG-2019	30 MAY2022	M/s Gamod Construction	15-AUG-2019
	Lot 2: Lot 2: Galenbindun uwewa DHB	115,401.53	15-AUG-2019	28 DEC 2020	M/s Pubudu Construction	02-SEP-2019
	Lot 3: Lot 3: Negampaha DHC	161,082.56	15-AUG-2019	27 AUG 2021	M/s Nandana Rodrigo Construction	15-AUG-2019
	Lot 4: Lot 4: Konwewa PCMU	150,138.00	15-AUG-2019		M/s Dewakee Construction - Terminated	15-AUG-2019
	Lot 5: Lot 5: Tittagonawa PCMU	198,189.57	15-AUG-2019	29 OCT 2021	M/s NirupamaConstructi on	29-AUG-2019
W-07	Procurement of works Round 1 (PCMU/DH) Anuradhapur a District	85,992.42	10 JUN 2024		M/s Ranjith Construction Ongoing	19-JUL 2024

	Lot- 1 Construction of Balance Work - Koonwewa					
W 8 -AF	Procurement of Works –(3 PMCU, Anuradhapur a District)	517,932.60				
			08-DEC-2023	10-.FEB.-2025		09-FEB-2024
		196,872.73	17-AUG-2023	02-APR-2024		18-SEP-2023
	Lot 1: Lot A: Wahalkada PMCU		08-DEC-2023		M/S Nirupama construction	09-FEB-2024
	Lot 2: Lot B: Mahavilachc hiya DHC	129,519.73			M/s Ranjith Mortors & Building Contractors	
	Lot 3: Lot C: Rathmalgaha we wa DHC	191,540.14			M/s Asiri Constructions ongoing	
W-02	Round 1 (5 PMCU/DH) Badulla District	857,285.88				
	Lot 1: Lot 1: Megahakiula DHB	128,212.80	16-07-2019	06-11-2020	M/s Wijewardana Constriction	12-08-2019
	Lot 2: Lot 2: Ettampitiya DHC	218,620.13	20-12-2019	28-06-2021	Ms Kondasinghe Constructions	11-01-2020

	Lot 3: Lot 3: Haldummulla DHC	165,146.54	20-12-2019	15-03-2021	Ms Senarathne Construction	06-01-2020
	Lot 4: Lot 4: Kandeketiya DHB	197,042.83	20-12-2019	29-03-2021	Ms Kondasinghe Constructions	06-01-2020
	Lot 5: Lot 5: Koslanda DHB	148,263.58	20-12-2019	02-03-2021	Ms Chatura Constructions (pvt) Ltd	06-01-2020
W-03	Round 1 (5 PMCU/DH) Kandy District	944,755.50				
	Lot 1: Lot 1: Hatharaliyad da DHC	179,649.10	21-08-2019	13.05.2021	Central Engineering Services (Pvt) Ltd	21.08.2019
	Lot 2: Lot 2: Madulkale DHB	313,380.92	21-08-2019	21.07.2023	Central Engineering Services (Pvt) Ltd	21.08.2019
	Lot 3: Lot 3: Dolosbage DHC	241,398.55	21-08-2019	05.03.2024	Central Engineering Services (Pvt) Ltd	21.08.2019
	Lot 4: Lot 4: Galaha DHC	109,568.77	21-08-2019	10.01.2021	Central Engineering Services (Pvt) Ltd	21.08.2019

	Lot 5: Lot 5: Deltota DHB	100,758.16	21-08.2019	07.03.2021	Central Engineering Services (Pvt) Ltd	21.08.2019
W-08	Round 1 (5 PCU/DH) Kegalle District	617,841.47				
	Lot 1: Lot 1: Bolgama PCU	106,105.37	02.07.2019	3.12.2020	SDS Construction	21.08.2019
	Lot 2: Lot 2: Hewadiwela PCU	98,167.85	26.07.2019	24.09.2020	SDS Construction	21.08.2019
	Lot 3: Lot 3: Minuwangam uwa PCU	131,028.68	26.07.2019	31.03.2021	SDS Construction	21.08.2019
	Lot 4: Lot 4: Aranayaka DH	166,563.21	26.07.2019	3.01.2021	SDS Construction	21.08.2019
	Lot 5: Lot 5: Uyanwatta PCU	115,976.36	26.07.2019	26.08.2024	Karunathilaka Construction (pvt) Ltd	17.11.2023
W-04	Round 1 (5 PCU/DH) Matale District	563,837.80				

	Lot 1: Kalundawa PCMU	173,883.74	16-NOV-20	23.12.2022	Malwatta Construction	12.02.2021
	Lot 2: Madawalupot ha PCMU	40,851.83	16-NOV-20	05.10.2021	Malwatta Construction	12.02.2021
	Lot 3: Paldeniya. PCMU	170,759.80	16-NOV-20	23.12.2022	Malwatta Construction	12.02.2021
	Lot 4: Kimbissa DHC	158,441.28	16-NOV-20	23.12.2022	Malwatta Construction	12.02.2021
	Lot 5: Galewela DHB	19,901.15	24-JAN-21	04.11.2021	Malwatta Construction	08.03.2021
W-01	Round 1 (5 PCMU/DH) Monaragala District	621,479.98				
	Lot 1: Lot 1: Dombagaha wela PCMU	112,879.39	17-JUL-19	12-AUG-19	Ms. KSP Construction	15-JUN-21
	Lot 2: Lot 2: Daliva PCMU	109,434.23	17-JUL-19	12-AUG-19	Ms. KSP Construction	15-DEC-21

	Lot 3: Lot 3: Dambagalla DH	114,114.33	29-JUL-19	21-AUG-19	Ms. Suhada Enterprises	25-DEC-20
	Lot 4: Lot 4: Thanamalwil a DH	139,907.13	29-JUL-19	21-AUG-19	Ms. Suhada Enterprises	30-NOV-20
	Lot 5: Lot 5: Hambegamu wa PMCU	145,144.90	20-DEC-19	06-JAN-20	Ms. Suhada Enterprises	15-FEB-21
W-09	Round 1 (5 PCMU/DH) Ratnapura District	557,295.00				
	Lot 1: Lot 1: Delwela PCMU	96,569.42	12-MAY-20	31 Oct.2022	Arcyn Engineering (Pvt) Ltd	4 March 2020
	Lot 2: Lot 2: Dodampe PCMU	135,835.08	12-MAY-20	28 Feb.2021	Mohan Enterprises	21 August 2019
	Lot 3: Lot 3: Narissa PCMU	133,016.23	12-MAY-20	04 Mar.2022	K.E.P.Construction	22 April 2020
	Lot 4: Lot 4: Endane DH	86,867.63	12-MAY-20	30 Nov.2020	K.E.P.Construction	21 August 2019

	Lot 5: Lot 5: Ranwela DH	105,006.64	12-MAY-20	24 Dec.2021	Arcyn Engineering (Pvt) Ltd	4 March 2020
W-16	Round 2 (10 PMCU/DH) Anuradhapur a District	851,375.79				
	Lot 1: Lot A: Ethakada PMCU	178,527.12	03-SEP-21	20- JUL- 2023	M/s Pubudu Construction	28-SEP-21
	Lot 2: Lot B: Katiyawa PMCU	123,766.93	03-SEP-21		M/s Rohana Construction- Termination process ongoing	24-SEP-21
	Lot 3: Lot C: Labunoruwa PMCU	165,726.32	02-NOV-23		M/s Ranjith Motor & Building Contractor	23-DEC-23
	Lot 4: Lot D: Adiyagala PMCU	110,172.57	03-SEP-21		M/s Ranjith Construction	29-SEP-21
	Lot 5: Lot E: Mahasenpur a PMCU	147,099.15	03-SEPV-21		M/s Ranjith Construction	29-SEP-21
	Lot 6: Lot F: Habarana DHB	126,113.70	02-NOV-23		M/s Ranjith Motor & Building Contractor	23-DEC-23

W-12	Round 2 (10 PMCU/DH) Kandy District	671,022.47				
	Lot 1: Hasalaka DHC	124,702.56	22-AUG-23	19.11.2024	Asiri Construction	17.11.2023
	Lot 2: Minipe (Morayaya) DHC	76,025.87	22-AUG-23	10.09.2024	Manamperi Engineering (Pvt) Ltd	24.11.2023
	Lot 3: Kolongoda DHC	132,781.46	22-AUG-23	17.11.2024	Asiri Construction	17.11.2023
	Lot 4: Kurunduwatta DHC	129,882.36	22-AUG-23	21.11.2024	Galahitiyawa Builders	21.11.2023
	Lot 5: Ambagahaplessa DHC	207,630.22	22-AUG-23	-	Asiri Construction	05.03.2024
W-10	Round 2 (10 PMCU/DH) Monaragala District	682,204.34				
	Lot 1: Kotagama-PMCU	139,798.71	03-MAR-21	14-Oct-2022	Ms. Malwatta Construction	31-MAR-21

	Lot 2: Madagama-DHB	139,290.58	03-MAR-21	31-MAY-23	Ms. Malwatta Construction	31-MAR-21
	Lot 3: Nannapurawa- PMCU	128,801.02	03-MAR-21	24-Nov-2022	Ms. Kondasinghe Constructions	31-MAR-21
	Lot 4: Pitakumbura-DHC	132,988.30	03-MAR-21	24-May-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21
	Lot 5: Rathmalgahella- PMCU	141,325.73	03-MAR-21	1-Jul-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21
W-18	Round 2 (10 PMCU/DH) Ratnapura District	880,890.67				
	Lot 1: Lot A: Belihuloya DHC	146,235.13	01-OCT-23	10 April 2023	Duleepa Construction	14 March 2023
	Lot 2: Lot B: Galpaya PMCU	163,804.72	01-OCT-23	10 April 2024	Malwatta Construction	31 March 2023
	Lot 3: Lot C: Kirimetithenn	170,821.34	01-OCT-23	13 June 2024	Malwatta Construction	24 March 2023

	a PMCU					
	Lot 4: Lot D: Paragala PCMU	82,289.85	01-OCT-23	22 Jan. 2024	Malwatta Construction	24 March 2023
	Lot 5: Lot E: Pinnawala PCMU	155,639.48	01-OCT-23	30 June 2024	Duleepa Constrction	14 March 2023
	Lot 6: Lot F: Rajawaka PCMU	162,100.15	01-OCT-23	13 June 2024	Malwatta Construction	26 July 2023
W 27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,004.15	02-DEC-20			
W 31	Establishmen t of Iodine Therapy Unit at TH Rathnapura	148,066.09	01-NOV-21			
W-30.2	Facility improvement s to Galle Harbour Passenger Quarantine Unit	30,281.58	12-JAN-22		M/s Hi Teck Engineering Work	
W-30.3	Facility	15,024.25	22-FEB-22		M/s Priyankara	

	improvements to Hambanthota Harbour Passenger Quarantine Uni				Construction	
W-21.3	Improvements to buildings - Distance Learning Centers- Central Province	17,758.06	16-OCT-21			
W-21.1	Improvements to buildings - Distance Learning Centers- NIHS Kaluthara	27,962.11	01-DEC-21			
W-21.4	Improvements to buildings - Distance Learning Centers- North Central Province	21,078.99	15-NOV-21			
W 29.4	Molecular Biology Lab with furniture TH Karapitiya	127,899.35	06-DEC-21			
W 35	Refurbishment of COVID-19 ward at TH Batticaloa	44,842.29	31-MAR-21			

W 29.2	Refurbishment of CSSD at DMH	87,717.54	13-FEB-21			
W 29	Refurbishment of ICU GH Kalutara	19,799.00	22-DEC-20			
W 34	Refurbishment of ICU at BH Karawanella	23,004.28	25-OCT-22			
W-24	Refurbishment of PIU Office space and Interior Works - North Central Province	1,025,085.00	01-JAN-20			
W-22	Refurbishment of PMU Office space and Interior Works	4,238,115.00	01-JAN-20			
W 30	Refurbishment of isolation rooms at point of entries;	40,490.28	12-SEP-21			

	Colombo, Galle, Hambantota, Trincomalee, Quarantine Suboffice MRI					
W-21.2	Improvements to buildings - Distance Learning Centers-Uva Province	9,650.21	26-JUL-21			
W-11	Round 2 (10 PMCU/DH) Badulla District			25-DEC-24		31-Mar-2021
	Lot 1: Haputale DHB	103,241.17	27-DEC-2023	14-Oct-2022	Ms Senarathne Contractors	31-Mar-2021
	Lot 2: Lunugala DHB	160,077.37	02-MAR-2021	13-Dec-2022	Ms Mallwatta Construction	31-Mar-2021
	Lot 3: Metigahaten na DHB	123,948.12	02-MAR-2021	14-Oct-2022	Ms S P Lanka Construction	31-Mar-2021
	Lot 4: Uva Paranagama DHB	84,354.85	02-MAR-2021	29-NOV-24	Ms S P Lanka Construction	06-Oct-2023
	Lot 5:	185,603.50	22-AUG-2023		Ms Kondasinghe	

	Gaunda DHC				Constructions	
W-13	Round 2 (10 PMCU/DH) Matale District	153,946.01	27-OCT-2023		Malwatta Construction	
	Lot 1: Lot A - Madipola DHB	112,439.86	27-OCT-2023		Sudath Enterprices	
		106,572.82	27-OCT-2023		Asiri Constriction	
	Lot 2: Lot B - Nalanda DHC	38,524.53	27-OCT-2023		Gel Construction (Pvt) Ltd	
		59,495.06	27-OCT-2023		Manmperi Engineering (Pvt) Ltd	
	Lot 3: Lot C - Leliambe Rehabilitation DHC	120,550.44	21-APR-2023		Galahitiyawa Builders	
		507,766.80	21-APR-2023		Galahitiyawa Builders	
	Lot 4: Lot D - Elkaduwa PMCU					
	Lot 5: Lot E - Gurubebila PMCU					
	Lot 6: Lot F - Maraka DHC					
	Lot 7: Lot G - Handungamu					

	wa					
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District					
	Lot 1: Lot A - Agarapatana DHC	149,196.62	04-JAN-2023		M/S Asiri Construction	
	Lot 5: Lot E - Bogawanthalawa DHB	171,228.84	04-JAN-2023		M/S Manamperi Engineering (Pvt) Ltd	
	Lot 6: Lot F - Hatton PMCU	60,247.47	21-APR-2023		M/S Asiri Construction	
W 9 -AF	Procurement of Works –(4 PMCU, polonnaruwa District)	514,945.27	05 SEP 2023	04-OCT-24	M/s Ranjith Mortors & Building Contractors	19-OCT-2023
		130,383.95	05 SEP 2023	15-OCT-24	M/s Ranjith Constructions	20-OCT-2023
	Lot 1: Lot A: Bakamoona DHB	71,405.21	05 SEP 2023	15-DEC-24	M/s Kalhari Builders	18-OCT-2023
	Lot 2: Lot B: Weheragala PMCU			20-AUG-23		
		150,050.77	05 SEP 2023		M/s Ranjith Mortors & Building Contractors	19-OCT-2023
	Lot 3: Lot C: Aththanakadawa la DHC	163,105.34				

	Lot 4: Lot E: Jayanthipura DHC					
W 10 -AF (3)	W 10 -AF (3) Procurement of Works – Renovation of field health care centers	72,424.52		02-DEC-23	M/s Sanjaya Construction	22-MAY-2023
	Lot- 54 W- 10/ANU/ Lot A Improvement of Existing Field Health Center Building at Dampalessa gama in Anuradhapur a District	28,382.52		02-DEC-23	M/s Sanjaya Construction	22-MAY-2023
		27,614.65		02-DEC-23	M/s Sanjaya Construction	22-MAY-2023
	Lot-55 W- 10/ANU/ Lot A Improvement of Existing Field Health Center Building at	16,427.35				

	Sinharagama in Anuradhapur a District Lot- 56 W- 10/ANU/ Lot A Improvement of Existing Field Health Center Building at Rajanganaya (Track 13,14) in Anuradhapur a District					
W 10 -AF (4)	W 10 -AF (4) Procurement of Works – Renovation of field health care centers Lot-57 W- 10/POL/ Lot A Improvement of Existing Field Health	77,900.27 15,298.20		22-DEC-24 09-JUL-2024	M/s MGY Construction MGY Construction	11-JAN-2024 11-JAN-2024

	Center Building at Weheragala in Polonnaruwa District	18,573.41		22-DEC-24	M/s MGY Construction	11-JAN-2024
	Lot-58 W-10/POL/ Lot B Improvement of Existing Field Health Center Building at Sinhaudagama in Polonnaruwa District	23,943.30		09-JUL-2024	M/s MGY Construction	11-JAN-2024
	Lot-59 W-10/POL/ Lot C Improvement of Existing Field Health Center Building at Somapura in Polonnaruwa District	20,085.36				

	Lot-60 W-10/POL/ Lot C Improvement of Existing Field Health Center Building at Kithuluthuwa in Polonnaruwa District					
W 10 -AF (5)	W 10 -AF (3) Procurement of Works – Renovation of field health care centers	77,426.00		12-DEC-24	M/s Divulsewana Construction	19-MAR-2024
	Lot-61 W-10/ANU/ Improvement of Existing Field Health Center Building at Getalawa in Anuradhapura	16,888.97		10-FEB-25	M/s Sanjaya Construction	16-APR-2024
				15-OCT-24	M/s Sanjaya Construction	19-MAR-2024

	District	23,440.62				
	Lot-62 W-10/ANU/Improvement of Existing Field Health Center Building at Thelhiriyawa in Anuradhapura District	37,096.41				
	Lot-63 W-10/ANU/Improvement of Existing Field Health Center Building at Ihalahalmillewa in Anuradhapura District					
W 10 -AF (02)	W 10 -AF (4) Procurement of Works – Renovation	87,087.88				

	of field health care centers		2024	12 Mar	27-DEC-2024	M/s Ranjith Construction Ongoing	19-JUL-2024
	Lot 45: W-10/ANU/ Lot E Improvement of Existing Field Health Center Building at Murungahitik anda in Anuradhapura District	34,123.63	2024	12 Mar	27-DEC-2024	M/s Divulsevana Construction Ongoing	16-AUG-2024
	Lot 46: W-10/ANU/ Lot H Improvement of Existing Field Health Center Building at Anawolenda wa in Anuradhapura District	32,623.63	2024	12 Mar	27-DEC-2024	M/s Dinusha Construction	16-AUG-2024
	Lot 47: W-10/ANU/ Lot I Improvement of Existing Field Health Center Building at Sangilikanad	13,265.84	2024	12 Mar	27-DEC-2024	M/s Dinusha Construction Ongoing	16-AUG-2024

	arawa in Anuradhapura District Lot 48: W-10/ANU/ Lot J Improvement of Existing Field Health Center Building at Rambakulama in Anuradhapura District	7,074.78				
W 10 -AF (2)	Lot 17: W-10/MLT/Lot A Additions & Improvements to Habaragahamada FHC at Naula MOH area in Matale District Lot 18: W-10/MLT/Lot B Additions & Improvements to Dankanda FHC at Raththota MOH area in Matale	13,000.00 20,000.00 10,000.00 20,000.00 59,000.00	18.11.2024 08.11.2024 18.11.2024 22.11.2024 18.12.2024		Sudath Enterprises Sudath Enterprises Sudath Enterprises Karunathilaka Construction	25.01.2023 06.12.2024 06.12.2024 12.12.2024

	District		10.01.2025		Sudath Enterprises	08.01.2025
	Lot 19: W-10/MLT/Lot C Additions & Improvements to Narangolla FHC at Ambanganga MOH area in Matale District	21,500.00				
		32,000.00	10.01.2025		Kalhari Builders (Pvt) Ltd	03.02.2025
						03.02.2025
	Lot 20: W-10/MLT/Lot E Additions & Improvements to Aluthwewa FHC at Galewela MOH area in Matale District	43,000.00	17.01.2025		Kalhari Builders (Pvt) Ltd	
						05.02.2025
		36,000.00	26.09.2024		Chess Engineering (Pvt) Ltd	
						16.10.2024
			02.10.2024			
	Lot 21: W-10/MLT/Lot J Additions & Improvements to Deevilla FHC at Yatawaththa MOH area in Matale District	43,500.00			Wijaya Constructors Holdings (Pvt) Ltd	
		54,500.00	17.09.2024			16.10.2024
		52,500.00	30.09.2024		Chess Engineering (Pvt) Ltd	11.10.2024
	Lot 22: W-10/NE/Lot A Additions and Improvements to Existing	57,500.00	18.11.2024		Chess Engineering (Pvt) Ltd	16.10.2024

	Field Health Center of Labukele at Kothmale MOH area in Nuwaraeliya District	26,500.00	23.10.2024		Chess Engineering (Pvt) Ltd	06.12.2024
		30,000.00	15.10.2024			06.11.2024
	Lot 23: W-10/NE/Lot C Addition and Improvement to Existing Field Health Center of Hope State at Hanguranket ha MOH Area in Nuwaraeliya District	36,500.00	02.12.2024		VOV Engineering	06.11.2024
					GEL Construction (Pvt) Ltd	30.12.2024
					Kalhari Builders (Pvt) Ltd	
	Lot 25: W-10/NE/Lot E Addition and Improvement to Existing Field Health Center of Kabaragala at Mathurata MOH Area in Nuwaraeliya District				Karunathilaka Construction	
	Lot 26: W-10/NE/Lot F Additions & Improvements to Radella FHC at					

	Nuwaraeliya MOH area in Nuwaraeliya District Lot 27: W-10/NE/Lot G Additions & Improvements to Strathspey FHC at Maskeliya MOH area in Nuwaraeliya District Lot 30: W-10/NE/Lot L Additions & Improvements to Pedro FHC at Nuwaraeliya MOH area in Nuwaraeliya District Lot 31: W-10/NE/Lot M Additions & Improvements to Norwood FHC at Maskeliya MOH area in Nuwaraeliya District Lot 32: W-10/NE/Lot N Additions &					
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	Improvements to Mayfield FHC at Kotagala MOH area in Nuwaraeliya District Lot 33: W-10/KDY/Lot B Repairs to Inigala FHC at Werallagama MOH area in Kandy District Lot 35: W-10/KDY/Lot D Repairs to Existing building and Disposable system of Udunuwara Central Clinic at Udunuwara MOH area in Kandy District Lot 44: W-10/KDY/Lot Q Additions and Improvements to Gangawatakorale FHC at Gangawatak					
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	orale MOH area in Kandy District					
W-10	Round 2 (10 PMCU/DH) Monaragala District	682,204.34				
	Lot 1: Kotagama- PMCU	139,798.71	03-MAR-21	14-Oct-2022	Ms. Malwatta Construction	31-MAR-21
	Lot 2: Madagama- DHB	139,290.58	03-MAR-21	31-MAY-23	Ms. Malwatta Construction	31-MAR-21
	Lot 3: Nannapurawa- PMCU	128,801.02	03-MAR-21	24-Nov-2022	Ms. Kondasinghe Constructions	31-MAR-21
	Lot 4: Pitakumbura- DHC	132,988.30	03-MAR-21	24-May-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21
	Lot 5: Rathmalgahalla- PMCU	141,325.73	03-MAR-21	1-Jul-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21
W-15	Round 2 (10 PMCU/DH) Polonnaruwa District			22-DEC-24	M/s Ranjith Motor & Building Contractor	14-NOV-2021

	Lot 1: Lot A-Singhapura PMCU	144,903.21	16 AUG 2021	07-AUG-22	M/s Kondasinghe Construction	08-OCT-2021
	Lot 2: Lot B-Madagama PMCU	163,796.92	13 SEP 2021	15-JUL-22	M/s Ranjith Motor & Building Contractor	15-SEP-2021
				27-JUN-22		31-AUG-2021
				17-DEC-24	M/s MGY Construction	18-DEC-23
	Lot 3: Lot C-Parakrama Samudraya PMCU	136,159.51	16 AUG 2021		M/s MGY Construction	19-JUL-24
	Lot 4: Lot D-Wijepura PMCU	77,260.35	16 AUG 2021		M/s Ranjith Construction Ongoing	
	Lot 5: Lot E-Aselapura PMCU	16,888.97	31 OCT 2023			
	Lot 6: Lot F-Aralaganawil a DHB	213,535.82	12 JUN 2024			
W 5 -AF	Procurement of Works –(5 PMCU, Badulla District)		21-APR-2023	01-AUG-2024	Ms. Manamperi Engineering (Pvt) Ltd	

	Lot 1: Spring Valley DH	239,427.36	21-APR-2023	10-SEP-2024	Ms. Kondasinghe Constructions	12-JUN-2023
	Lot 2 : Uraniya DH	265,930.03	21-APR-2023	08-APR-2024	Ms. Manamperi Engineering (Pvt) Ltd	12-JUN-2023
	Lot 3: Bathalayaya PMCU	245,437.41				12-JUN-2023
W 15 -AF	Procurement of Works – Upgrading national Institute of health sciences	266,320.88	5- AUG-2024		M/S Sawsiri Construction	02-SEP-2024
W 10 -AF (7)	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)	24,834.70		05-JUL-2023	Ms. Dasan Construction & Supplies	30-DEC-2022
	Lot 64: UP/W10.01- Renovation of Field Health Center – Alupotha, Monaragala District			05-JUL-2023	Ms. Dasan Construction & Supplies	30-DEC-2022
	Lot 65: UP/W10.02-	24,143.03		05-JUL-2023	Ms. Aravinda Construction	09-JAN-2023
				05-JUL-2023		

	Renovation of Field Health Center – Randeniya, Monaragala District	14,504.36			Ms. Senarathne Contractors	
	Lot 66: UP/W10.03- Renovation of Field Health Center – Kandubedda, Badulla District	37,869.56				
	Lot 67: UP/W10.04- Renovation of Field Health Center – Kolongasthenna, Badulla District					
W 10 -AF (8)	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)					
	Lot 68: UP/W10.05- Renovation of Field Health	40,529.39		24-FEB-2024 12-JAN-2024	Ms. Dissanayake Construction	02-JUN-2023

	Center – Rathmalgahalla, Monaragala District	40,449.16			Ms. R.P Construction	02-JUN-2023
	Lot 69: UP/W10.13 Renovation of Field Health Center – Kokagala Estate, Badulla District	31,237.01		14-NOV-2023		02-JUN-2023
	Lot 70: UP/W10.14 Renovation of Field Health Center – Maliyadda, Badulla District	41,161.72		02-DEC-2023	Ms. Naleen Construction	02-JUN-2023
	Lot 71: UP/W10.15 Renovation of Field Health Center – Udaperuwa, Badulla District	43,465.14		07-FEB-2024	Ms. Jayaneththi Construction	02-JUN-2023
	Lot 72: UP/W10.16 Renovation of Field Health	37,703.72		01-JAN-2024	Ms. Indika Contractors	02-JUN-2023
				02-DEC-2023		
				02-DEC-2023	Ms. E.A.N.A. Pieris Construction	

	Center – Liyangahawe la Waththa, Badulla District	35,453.86		02-DEC-2023		02-JUN-2023
	Lot 73: UP/W10.17 Renovation of Field Health Center – Hindagala Estate, Badulla District	23,665.31		02-DEC-2023	Ms. C.A. Construction	02-JUN-2023
	Lot 74: UP/W10.19 Renovation of Field Health Center – Kahagolla, Badulla District	37,751.93		02-DEC-2023	Ms. Nethsiri Construction	02-JUN-2023
	Lot 75: UP/W10.20 Renovation of Field Health Center – Uduwara, Badulla District	26,731.83			Ms. Dissanayake Construction	02-JUN-2023
	Lot 76: UP/W10.21 Renovation of Field	19,559.70			Ms. Naleen Construction	

	Health Center – Balagolla, Badulla District Lot 77: UP/W10.22 Renovation of Field Health Center – Dehigolla, Badulla District Lot 78: UP/W10.23 Renovation of Field Health Center – Hingurugamuwa, Badulla District				Ms. Isuru Construction	
W-19	Civil works related to healthcare waste management -Uva Province (UP) Lot 19.01: Godigamuwa PMCU Lot 19.02: Kotagama PMCU	7,080.84 6,010.07	11-JUN-2024 11-JUN-2024	03-OCT-2024 03-OCT-2024	Ms. Aravinda Construction Ms. Dissanayake Construction	28-JUN-2024 03-JUL-2024

	Lot 19.03: Nannapurawa PMCU	6,126.92	11-JUN-2024	03-OCT-2024	Ms. Nethumi Construction	28-JUN-2024
		7,293.45	11-JUN-2024	06-JAN-2025	Ms. Dissanayake Construction	15-AUG-2024
	Lot 19.04: Rathmalgahella PMCU	7,761.42	11-JUN-2024	09-DEC-2024	Ms. Senarathne Contractors	26-AUG-2024
	Lot 19.05: Welimada BH	7,761.42	11-JUN-2024	09-DEC-2024	Ms. Senarathne Contractors	26-AUG-2024
			11-JUN-2024	09-DEC-2024		
	Lot 19.06: Uva Paranagama DH	7,761.35	11-JUN-2024	09-DEC-2024	Ms. Senarathne Contractors	26-AUG-2024
		7,760.74			Ms. Senarathne Contractors	26-AUG-2024
	Lot 19.07: Boralanda DH	7,555.61	11-JUN-2024	09-DEC-2024		
	Lot 19.08: Nadungamu wa DH	7,555.61	11-JUN-2024	09-DEC-2024	Ms. Sajith Enterprises	20-AUG-2024
	Lot 19.09: Bogahakumbura DH				Ms. Sajith Enterprises	20-AUG-2024
	Lot 19.10: Keppetipola PMCU					
W – 17	Round 1 PMCU/ DH Kegalle District					
	Lot B Construction of New	150,286.69	21 Oct.2021	31 Mar.2023	Karunathilaka Construction (pvt) Ltd	19 Dec. 2021

	Building for DH A Hinguralakan da					
	Lot D Construction of New Building for PMCU Poddenikand a	86,464.83	10 Nov.2021	31 Mar.2023	Karunathilaka Construction (pvt) Ltd	19 Dec. 2021
	Lot A MO Quarters Basnagala	94,99.17	23 Feb. 2023	07 Mar.t.2024	Malwatta Construction	24 March 2023
	Lot C PMCU Dothaloaya	123,427.68	23 Feb. 2023	28 Feb. 2024	Asiri Construction	13 March 2023
W 10 AF (10)	Procurement of Works – Renovation of field health care centers	24,793.74		21 May 2023	Kalhari Builders (pvt) Ltd	24 Dec.2022
	Lot 83: W-10.-01/ KEG Renovation and Improvement to Athurupana Field Health Center – Kegalle District					
	Lot 84 W-10.-02/ KEG	17,964.06		22 May 2023	Kalhari Builders (pvt) Ltd	24 Dec.2022

	Renovation and Improvement to Bopitiya Field Health Center – Kegalle District					
	Lot 85 W-10.-03/ KEG Renovation and Improvement to Yatiyanthota Field Health Center – Kegalle District	31,738.87		25 May 2023	GSN Construction	27 Dec. 2022
	Lot 86 W-10.-4 / RAT Renovation and Improvement to Makadura Field Health Center – Ratnapura District	26,564.17		5 April 2023	Kalhari Builders (pvt) Ltd	24 Dec.2022
	Lot 87 W-10.-5 / RAT Renovation	6,325.48		21 March 2023	Karunathilaka Construction (pvt) Ltd	24 Dec.2022

	and Improvement to Niriella Field Health Center – Ratnapura District					
	Lot 88 W-10.-7 / RAT Renovation and Improvement to Thalangama Field Health Center – Ratnapura District	19,883.66		15 Oct.2023	U homes	24 May 2023
	Lot 89 W-10.-8 / RAT Renovation and Improvement to Banagoda Field Health Center – Ratnapura District	23,415.72		26 Oct.2023	GSN Construction	16 May 2023
	Lot 90 W-10.-9 / KEG Renovation and Improvement to Dehiowita Field Health	17,318.97		22 June 2024	Karunathilaka Construction (pvt) ltd	28 Dec. 2023

	Center – Kegalle District					
	Lot 91 W-10.-12 / RAT Renovation and Improvement to Pathakada Field Health Center – Ratnapura District	30,165.49		12 Nov.2024	KEP Construction	26 Jan.2023
	Lot 92 W-10.-13 / RAT Renovation and Improvement to Gabbela Field Health Center – Ratnapura District	31,683.22		5 Sep.2024	Karunathilaka Construction (pvt) Ltd	28 Dec.2023
	Lot 93 W-10.-14 / RAT Renovation and Improvement to Colombugam a Field Health Center – Ratnapura District	23,784.14		12 Nov.2024	L P Construction	26 Jan.2024

		Lot 94 W-10.-15 / RAT Renovation and Improvement to Mhindugama Field Health Center – Ratnapura District	24,455.12			L P Construction	26 Jan.2024
	29,500.00	Lot 50: W- 10.11/RAT Renovation and Improvement to Hallinna Field Health Center - Ratnapura District	32,591.33	14-OCT-2024		M/S Kasthuriarchchi Construction	25_OCT-2024
W 10 -AF (8)		Lot 79: W- 10/MLT/Lot F Additions & Improvement s to Katudeniya FHC in Matale District Lot 80: W- 10/MLT/Lot H Additions & Improvement s to Kandegedara	18,000.00 16,500.00 26,000.00 16,00.00	29.12.2022 29.12.2022 29.12.2022 19.01.202	31.03.2023 31.03.2023 04.07.2023 04.07.2023	Sudath Enterprises Sudath Enterprises	05.01.2023 05.01.2023 05.01.2023 25.01.2023

	FHC in Matale District Lot 81: W-10/Kandy/Lot J Additions & Improvements to Udapalatha FHC in Kandy District Lot 82: W-10/Kandy/Lot A Additions & Improvements to Dunuwila FHC in Kandy District				Horizon Engineering Prasanga Builders	
W 29.1	Laboratory complex at NIID	1,643,485.36	10-June-2024		M/S Sathuta Builders (Pvt) Ltd	08-Jul-2024
W-21.6	Improvements to buildings - Distance Learning Centers- (additional Works)	2,013.63	18-Feb-2022		M/s Dilshan Drapers (Pvt) Ltd. Contract was	Terminated
W 27.2.1	Medical Gas supply and Air distribution system to the ICU BH	39,183.87	21-Jun-2021	14-Nov-2020	M/s Technomedic Pvt Ltd	

	Madirigiriya					
W-30.1	Facility improvements to Colombo Harbour Passenger Quarantine Unit.	15,670.89	27-Nov-2024		M/S S.D.S. Constructions	20-Dec-2024
W-32.1	Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura	357.75	06Dec-2024		M/S Orian Terra Lak Steel (Pvt) Ltd	20-Dec-2024
G 1.2	Modification of 9 Vans into Health Communication Vans	58,617.30	27-MAY-2024		M/s Custom Engineers Health Care (Pvt) Ltd	28-June-2024
G 2.11 -AF	Medical Equipment for Bio Medical Engineering Service – Ultra sound Scanners-High End Radiology	314,293.28	31-MARCH-2024		M/s Meditechnology Holdings (Pvt) Ltd	15-May-2024
G 2.12 -AF	Medical Equipment	203,991.15	02-Jan-2024		M/s Meditechnology	20-Feb-2024

	for Bio Medical Engineering Service – ultra sound scanner-gyn and obs				Holdings (Pvt) Ltd	
G-23.10	Procurement of Autoclave Autoclave (Autoclave 80L [23] Mini – Autoclave [37] Mini - Autoclave - Table top- 78no.s)	73,878.65 256,822.48	05-AUG-2024		M/s. Nova Biomedical Systems (Pvt) Ltd M/s. Nova Biomedical Systems (Pvt) Ltd	
G-23.17	Procurement of Binocular Microscope – with – Immersion dark field Microscopy (B ?43) (7no.s)	15,202.22	05-Dec-2024		M/S Delmege Forsyth & Co. Ltd	
G-23.3	Procurement of Radiology equipment (Portable Ultra Sound	240,251.99	04-NOV-2024		M/S Meditechnology Holdings (Pvt)	

	scanner)					
G-23.4	Procurement of Ultrasound Scanner-High end (1no.s) (Base Hospital Dambulla)	48,997.96	18-NOV-2024		M/S Meditechnology Holdings (Pvt)	
G-23.17	Procurement of Binocular Microscope – with – Immersion dark field Microscopy (B ?43) (7no.s)	15,202.22	05-Dec-2024		M/S Delmege Forsyth & Co. Ltd	
G-23.43	Procurement of Ophthalmesopes (03 Nos.)	1,170.66	09-DEC-2024		M/S Mervynsons (Pvt) Ltd	
G-27.2 (AF)	Procurement of Monochrome Laser Printers for Dambulla and Thabuttegama Clusters	2,918.68	26-SEP-2024		M/S Metropolitan Technologies (Pvt) Ltd	

G40.2	Procurement of Operating Microscope (Eye) for Teaching Hospital Badulla (GRANT)	254,383.58	10-DEC-2024		M/S DIMO (Pvt) Ltd,	
G 6.1 -AF	Procurement of 30 Ambulances for MOH districts (inter-hospital transfer	1,450,351.27	18-NOV-2024		M/S Toyota Lanka (Pvt) Ltd.	
G-23.38	Procurement of Continuous Renal Replacement Therapy(CR RT) System (01 No.)	22,905.13	05-Dec-2024		M/S Diligence Global (Pvt) Ltd,	
G-19.1 (AF)	Printing of Palliative Care Booklets for Community Awareness at Primary Health Care Setting	3045.10	13-Nov-2024		M.D. Gunasena & Co, Printers (Pvt) Ltd,	

G 19 -AF	Printing communication and training materials for gender based violence prevention in all three languages (non-consulting services)	17437.47	17-Sep-2024		Printcare Universal (Pvt) Ltd	
G-28- AF	Establishing Local Area Networking in two clusters (Matale and Anuradhapura Districts)	835,005.11	01-Jul-2024		Fentons Ltd	
G-1.1	Procurement of Vehicles 2 7 Dabble cabs	360,588.65	09-Jan-2025		United Motors Lanka PLC	
G-34.12	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents Agencourt AMPure XP	3,048.00	27-Oct-2023	25-Mar-2024	M/s Biomed Scientific (Pvt) Ltd	16-Feb-2024

	Reagent					
G-34.13	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents (Microseal 'B' PCR Plate Sealing Film)	1,310.00	27-Oct-2023	13-Feb-2024	M/S Emar Pharma (Pvt) Ltd	13-Feb-2024
G-32.141(AF)	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) – Digoxin Inj, Dopamine Inj. etc.: Lot 2: Amiodarone Injection 150mg/3ml Lot 3: Dopamine Inj. 200mg/5ml	19,000.00 24,484.00	30-May-2023 01-September-2023	27-March-2024	Verve Human Care Laboratories (Pvt) Ltd Ceyoka (Pvt) Ltd	
G32.143(AF)	Procurement	64,422.00	24-May-2023		Slim	

	of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Diazepam Rectal Solution, Methylphenidate tab Etc.: Lot 2: Methylphenidate HCl Tab 10mg				Pharmaceuticals (Pvt) Ltd	
G32.147(AF)	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Ipratropium Br. Resp. & Spacer Devices: Lot 1: Ipratropium Br. Resp.sol0.25 mg/1ml,15ml Lot 2: Spacer device for compatible with all metered dose inhalers	15,300.00 48,648.00	28-May-2023 27-July-2023	29-January-2024 09-October-2023	Alvita Pharma (Pvt) Ltd Emerchemie NB (Ceylon) Limited	
G32.148(AF)	Procurement of Medical Supplies and Consumable					

	s for MSD (Pharmaceuticals) – Insulin Isophane Inj.: Lot 2: Hydrocortisone hemisuccinyl inj. 100mg	93,000.00	11-May-2023		Alvita Pharma (Pvt) Ltd	
G32.150(AF)	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals): Sodium Biphosphate etc.: Lot 1: Sodium Biphosphate 1.6g and Sodium phosphate 0.6g enema in 10ml,120ml bottle	46,378.00	27-July-2023		George Steuart Health (Pvt) Ltd	
G32.151(AF)	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Fusidic Acid, Cyclopentolate Eye Drops Etc.:	67,038.00	03-August-2023		Emerchemie NB	

	Lot 1: Fusidic Acid Eye drops 1% (S.R) Lot 2: Cyclopentolate Eye Drops 1.0%, 5 ml Lot 3: Tropicamide Eye Drops 1% 5ml	2,131.00 1,691.00	11-May-2023 27-July-2023		(Ceylon) Limited Lenstech Innovations (Pvt) Ltd Emerchemie NB (Ceylon) Limited	
G32.155(AF)	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Melphalan Tab, Bleomycin Sulphate Etc. Lot 2: Bleomycin Sulphate Inj. 15,000 units vial Lot 5: Fluorouracil inj. 1g. 20 ml vial	14,886.00 63,622.00	27-July-2023 30-May-2023		The Esses Pharmacy (Pvt) Ltd Yaden International (Pvt) Ltd	
G 32.156(AF)	Procurement of Medical Supplies and					

	Consumables for MSD(Pharmaceuticals)-Methotrexate Inj. etc.	11,281.00	29-May-2023		George Steuart Health (Pvt) Ltd	
	Lot 2: Vincristine Sulphate injection 1mg Vial	4,864.00	29-May-2023		George Steuart Health (Pvt) Ltd	
	Lot 3: Vinblastine Sulphate injection 10mg vial	49,413.00	29-May-2023		George Steuart Health (Pvt) Ltd	
	Lot 4: Bortezomib injection 2mg vial	8,244.00	29-May-2023		George Steuart Health (Pvt) Ltd	
	Lot 5: Asparaginase 10,000 IU Vial					
G 32.158 - AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Oxaliplatin injection, Procarbazine Capsule etc.					

G32.160 (AF)	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) – Cyclosporin Capsule, Tacrolimus capsule etc.	23,030.00	30-May-2023		Slim Pharmaceuticals (Pvt) Ltd	07-June-2023
	Lot 1: Cyclosporin capsule 25mg	21,488.00	30-May-2023		Markss – HLC (Pvt) Ltd	28-June-2023
	Lot 2: Tacrolimus capsule 0.5mg	54,285.00	30-May-2023		Yaden International (Pvt) Ltd	02-June-2023
	Lot 3: Tamsulosin capsule 0.4mg					
G32.161 (AF)	Procurement of Medical Supplies and Consumables for MSD(Pharmaceuticals)- Allopurinol tablet 100mg	22,188.00	23-June-2023		George Steuart Health (Pvt) Ltd	04-July-2023
G32.164(AF)	Procurement of Medical Supplies and Consumables for MSD(Pharmaceuticals)	27,443.00	15-July-2023		Yaden International (Pvt) Ltd	17-July-2023

	– Atropine Sulphate Inj.					
W14.2 (AF)	Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – North Western Province – Lot B – Narammala –	30,262.00	07-June-2024		Asoka Construction	
W14.3 (AF)	Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Central Province – Lot C – Dambulla –	32,166.00	05-June-2024		Siva Shakthi Construction	
W14.4 (AF)	Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations –	35,175.00	31-March-2024		Karunathilaka Construction (Pvt) Ltd	

	Central Province – Lot D – Pallekele –					
W14.5 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Central Province – Lot E – Kotmale	35,169.00	15-Feb-2024		Kondasinghe Constructions	
W14.6 (AF)	Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Northern Province – Lot G – Mankulam	32,689.00	06-May-2024		Siva Shakthi Construction	13-May-2024
W14.8 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and	31,535.00	12-March-2024		Sawsiri Constructions	21-March-2024

	Ambulance Stations – North Central Province – Lot H – Anuradhapura –					
W14.10 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Eastern Province – Lot J – Old Police Station, Trincomalee –	33,011.00	27-March-2024		Lanka Construction	01-April-2024
W14.11 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Eastern Province - Lot K - Ampara	28,806.00	21-Feb-2024		Sawsiri Constructions	28-Feb-2024
W14.12 (AF)	Procurement of Works: Construction	33,687.00	12-March-2024		Kalhari Builders (Pvt) Ltd	25-March-2024

	of Suwaseriya Paramedical Staff Base and Ambulance Stations – Sabaragamu wa Province – Lot L – Kegalle –					
W14.13 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Sabaragamu wa Province – Lot M – Udawalawa –				Sihila Construction	02-April-2024

Consulting Services						
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments	Date of Contract Agreement Signed
S-01	Design and supervision consultancy for infrastructure development	1,831,142.00	24-SEP-19	21-NOV-19	Resource Development Consultant	

S-04	Design and develop health IT system for continuity of care	396,545.70	27-May-2021		M/S Science Land IT (Pvt) Ltd	
S-06	Develop PHC HRH plan for cluster work force plan (national)	19,440.00	25-NOV-19	01-DEC-19	Dr. Herath Denuwara	
S-07	Support establishment and implementation of clusters	19,440.00	25-NOV-19	01-DEC-19	Dr. Neelamani Hewageegana	
S-05	Support operationalization of ESP	19,440.00	25-NOV-19	01-DEC-19	Dr. Sarath Amunugama	
S-16	Health Communications Expert	26,628.57	13-JAN-20	13-NOV-20	Dr. Pradeep Weerasingha	
S-02	Monitoring and Evaluation	538,000.00	25-SEP-19		Sri Lanka Business Development Consultant	

	Firm (baseline and endline)					
C 1 -AF	Review of local level nutrition service and material & support for training in nutrition counselling for PHC staff	100,000.00	10-FEB-23			
S-08	GIS-based planning and monitoring (national)	100.00	01-SEP-20		Mr. Malika Priyanga	
C 18 -AF	Consultant to support establishmen t of gender based violence support Centres	20,875.90	31-JAN-23		Ms. Vibhavi Ranashinghe	
S-11	Environment Specialist	51,810.00	25-SEP-19		Mr. Jagath Manatunge was awarded with the contract	

S-15	Health Care Waste Management Specialist	33,886.00	05-OCT-19		Ms. H.M.L.C. Jayawardana was awarded with the contract	
S-12.1	Project Implementation Impact on Gender	34,692.00	21-Sep2020		Dr. Laksmaen Senayake	26-Sep-2020
S-12.2	Social Safeguard Specialist	9072	31-Oct-2023		Mr. P. A. M. Ayesha	29-Nov-2023
S-17	Development of Distance Education Portal	20,000.00	28-Jan2020		Dr. Indika Karunathilake	28-May-2020
S-19	Legal expert for quarantine unit	11,420.00	28-May-2020	31-May-2021	Mr. Chanakya Jayadeva	
C 12 -AF	Molecular Biologist (intermittent)	100,000.00	10-FEB-23			
C 15 -AF	Networking consultant for LAN establishment (Matale and Anuradhapura)	100,000.00	10-FEB-23			

Appendix 3 – Design and Monitoring Frame work

L4121/G9222-SRI: HSEP-AF DESIGN AND MONITORING FRAMEWORK

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting Mechanisms	Risks and Critical Assumptions	Status/Remarks
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2026 for all indicators: Outpatient utilization at PHC facilities (PMCU and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20.0% (2021 baseline: 28.4% of females and 22.0% of males)b (OP 1.1 and OP 1.1.2)	Annual health bulletins published by MOH (data for the target provinces and districts) and baseline and endline surveys (disaggregated data)	Changes in health-seeking behavior that led to increased health utilization take time to effect beyond the project implementation period	Percentage of persons in the population who utilized outpatient services at the Baseline 2021: Females:28.5% Males: 23.4% (Annual Report 2022 - Baseline household survey 2021)
	Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, and district) increased by at least 20.0% (2021 baseline: 28.5% of females and 19.5% of males reported knowledge of PHC services, and 61.0% of females and 63.2% of males reported satisfaction with PHC services)b (OP 1.1)	Baseline and endline surveys	Further surge in COVID-19 cases leads to more lockdowns and delays timely delivery of some medical equipment and furniture. (Risk)	Baseline values were taken as status since baseline survey was done in the 2nd and 3rd quarters of the year, and there was no other source of data
			Changes in the administrative procedures because of COVID-19 restrictions limits participation in planned training or delays completion of some policies. (Risk)	Knowledge (PHC users who had a knowledge score of 70 or more) Overall- 28.0% Awareness by gender Females-32.2% Males – 23.2%
			There is no considerable change between the baseline survey (conducted 2nd -3rd quarters) and year end status (4th quarter) in 2021	Satisfaction: (PHC users who reported a satisfaction score of 70 or more at the baseline): Overall : 67.2% Satisfaction by gender Females-64.9% Males – 69.9% (Annual Report 2023 - PHC User survey,2022)

	Notifiable diseasesc notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, inthe target provinces increased to at least 90% (2018 baseline: Not available) (OP 6.1) Cluster system reform implemented andevaluated in all nine clustersd (2018 baseline: 0) (OP 5.1.3 and OP 6.2) The average response time of 1990Suwa Seriya ambulance system in alldistricts reduced by 25% (2021 baseline: 11 minutes 41 seconds) (OP 5.1.3 and OP 1.1.2)	c. Routine data from a 25% sample of cluster linked medical officers of health areas in the provinces d. Evaluation report at end of project e. MOH data	Dengue fever = 92.8% Leptospirosis = 86.7% Leishmaniasis= 75.6% both hospital admissions and outpatient settings Hepatitis=100% Tuberculosis= 18.6% (Annual Report 2024 – Health Facility survey,2024) Implemented 100% Evaluated 0% (Evaluation will be done at the end of project) (Annual Report 2024 – Qualitative study) 13 minutes and 8 seconds (fleet of 322 ambulances) (Annual Report 2024 -Suwa Seriya Statistics 2024)
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Progress toward Achieving Outcome (FOR DISCLOSURE) – provide a brief summary

By end of reporting period, the cluster system reform process has been implemented in all nine districts. The evaluation will be carried out by comparing the findings of the endline survey against the baseline, as well as analyzing the outcomes of the pilot cluster and HSEP supported non-cluster areas in contrast to the control area.

Outpatient utilization was estimated as the percentage of people in the catchment population who utilized the PHC for outpatient services according to the baseline household survey. The proportion of females in the catchment populations utilized PHC was higher than that of males. The highest utilization rates were observed in the elderly, followed by children under 5 years of age.

The patients' knowledge and satisfaction were calculated using the data from PHC user survey. The details of calculation are available in the Annual report. Overall, 64.8% of the PHC users were satisfied (scored 70% or more in the multi-item satisfaction scale). Satisfaction level was somewhat lower in the 45–64-year age category (66.1%) than those between age 18 years and 44 years. Overall, 32.7% of the PHC users were aware (scored 70% or more in a multi-item hospital awareness scale) of the services provided at the PHC. The awareness was higher in females than males.

PERFORMANCE OUTPUT DETAILS

Output 1					
Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, at least 40% of PMCUs and divisional hospitals in target provinces upgraded and renovated with gender-responsive designs	Number	2025	40	22.60	Out of 135 PMCUs and DH, 10 have been put on hold due to insufficient funds, 106 completed. (106/469).
By 2025, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities supported in target provinces	Percent	2025	75	51.6	86.8% in cluster group 45.6% in non-cluster group 35.9% in control group Health Facility Survey 2024 and Health Care User Survey 2024 – Annual Report 2024
By 2025, gender-responsive and inclusive nutrition services provided in at least 75% of cluster linked medical officer of health areas	Percent	2025	75	89.86%	As per the second interim report submitted by the Nutrition firm, 89.86% of cluster linked medical officer of health areas provide a gender responsive and inclusive nutrition service.
By 1 July 2024, a gender-sensitive behavior change communication plan to increase PHC utilization is initiated by all target provinces	Y/N	2024	Y	Y	A BCC plan has been developed during the quarter and is under review.
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 1 (write a brief update in 3-4 sentences)
91 out of 125 PHC have been upgraded and renovated. From the Annual Survey 2023, it was found that 51.6% gender responsive and inclusive essential service package for outpatient and clinic services are provided by all PHC in the project area. According to the second interim report submitted by the Nutrition firm, 89.86% of the cluster-linked medical officer of health areas provide a gender-responsive and inclusive nutrition service. A gender sensitive behavior change communication plan to increase PHC utilization for the 4 provinces has been developed by the Male Engagement and BCC consultant and is currently under review.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	1.1Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Q3 2025	N	Civil works round one – 43 contracts awarded and 42 completed. 1 construction (Koonwewa) ongoing. Civil works round two – out of 50 constructions, 5 constructions ongoing and 42 completed, no any constructions in procurement process and 3 contracts have been put on hold due to insufficient funds. Civil works under 42 additional financing – 9 constructions are ongoing, 22 constructions has been completed, 7 civil work contracts have been put on hold due to insufficient fund and procurement process is ongoing for the balance 9 civil work.
2	1.2Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Q2 2024	N	As per the decision taken during ADB mission held in November 2023, the estimates are being prepared for renovation and refurbishment work for the nine base hospitals. Physical infrastructure designs have been completed for all PMCUs and DHs for both HSEP Original Project (Round 1 and Round 2) and HSEP-AF. Field health centers – Out of 127 facilities, 98 designs have been completed.
3	1.3Complete civil works of the nine base hospitals (completed by Q4 2024).	Q3 2025	N	
4	1.4Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	Q4 2024	N	Completed medical equipment packagers except 1. Procurement of Digital Radiographic Panel – To obtain clarification from the College of Radiologists for the awarding.
5	1.6Provide (replace) vehicles for PHC services (completed by Q3 2022).	Q3 2022	N	Procurement of 9 vans, 9 lorries under vehicle packagers and modification of 9 Vans in to Health Communication Vans and procurement of 7 double cabs have been completed.

6	1.7 Finalize the communications strategy and terms of reference for the behavior	Q4 2020	Y	Completed
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No.	Activities	Target Completion Date	Completed	Progress/Status
	change communication marketing firm and the nutrition firm (Q4 2020) (completed).			
7	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Q4 2019	Y	Totally 65 projects approved, 32 proposals have been completed and 31 proposals are currently active.
8	1.9 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Q4 2021	N	Funds repurposed for emergency procurement.
9	1.10 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	Q1 2022	N	Funds repurposed for emergency procurement.

Output 2

Health information system, disease surveillance capacity, and COVID-19 response strengthened

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and divisional hospitals and medical officers of health areas in all target provinces	Percent	2025	25	0	Establishment of electronic patient information sharing system is in progress. Dambulla cluster implementation work has been completed as of March 2024. Thambuttegama cluster implementation work is ongoing.
By 2025, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and divisional hospitals in target provinces	Percent	2025	25	23.7	23.7% These hospitals were sending notifications via email (6.3%) or WhatsApp/Viber (16.4%) and not by a web-based system Health Facility Survey 2024 – Annual Report 2024
Core capacities to carry out quarantine services increased with a score of at least 4 in joint external evaluation report increased in the eight ports of entry in Sri Lanka	Number	2025	3	0	Not available after 2023 The latest score was available in the baseline score JEE report 2017, and was 3.0. Annual Report 2023

By December 2020, capacity to screen and diagnose COVID-19 diseases (infectious diseases)	Number	2025	90	Y	By December 2020, the number of tests performed was 29764 (increased by 86.5% from baseline).
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Project Specific Indicators	Unit of measurement	Target Year	Target Value	Completed	Progress/Status
increased by 90% from the baseline (April 2020 baseline: 4,000)					from baseline).
By 2025, at least 25% of secondary and tertiary level hospitals' capacity to treat and manage COVID-19 patients upgraded	Number	2025	25	Y	
By 2025, the 1990 Suwa Seriya ambulance system in all districts upgraded	Value	2025	Y/N	N	17 out of 20 Ambulance stations have been Construction ongoing. 3 were in the procurement stage
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 2 (write a brief update in 3-4 sentences)					
Electronic patient information sharing system was not available, at PMCU or DH by the end of reporting period. Two out of 4 clusters (Thambuttegama and Dambulla) have been identified as pilot areas, Dambulla cluster was piloted on December 2023 and implementation completed by March 2024. Thambuttegama cluster implementation work is ongoing. Notifications were sent to MOH via emails by 10.9% of PHC. According to the Quarantine Heath Unit of the Ministry of Health, the core capacity index was 3 in the latest JEE report, in 2017.					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	2.1Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Q1 2020	Y	Completed
2	2.2Establish geographic information system units in provinces and districts (Q4 2022).	Q4 2022	Y	Completed
3	2.3Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Q2 2023	N	Submitted the LAN diagrams for BH Dambulla, BH Thambuttegama and DH Laggala. BH Dambulla and DH Laggala will be networked as phase I. Computers and peripherals – Phase I Out of 7 lots, 2 awarded (Supply and Installation of Thin Client Computer and Server Computers - LKR 103.6Mn) and 5 lots will be rebid.

4	2.4 Provide the equipment and vehicles for point of entry under the original project (round 1) and for two additional point of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2	Q3 2022	N	Provide vehicles under HSEP – Completed Provide vehicles under HSEP – (3 Vans) – Awaiting ADB NoL for awarding
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No.	Activities	Target Completion Date	Completed	Progress/Status
5	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed). completed by Q3 2022).	Q4 2019	Y	Completed
6	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	Q3 2025	N	-
7	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Q2 2019	Y	Completed
8	2.8 Procure essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation (Q2 2021) (completed).	Q2 2021	Y	Out of 70 packages 64 completed
9	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Q2 2020	Y	Completed
10	2.10 Establish molecular biology laboratory complex at national infectious disease hospital, Colombo (Q4 2023).	Q4 2023	N	Awarded and site mobilized on 5th July 2024. Construction works are ongoing in process Physical Progress – 29%
11	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Q3 2022	Y	Hambantota construction completed. Galle – Completed Trincomalee – Awarded and Construction ongoing (Tile works are work in progress) Colombo – Still port authority approval pending
12	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Q4 2021	N	Amount repurposed for emergency procurement.
13	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Q3 2021	Y	Completed
14	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	Q1 2024	N	10 Out of 14 packages awarded. U\$3.52Mn worth of procurement awarded. For the 4 packages procurement process is ongoing.

15	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2022).	Q3 2023	N	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement. NFA.
16	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Q4 2021	Y	Value of 489.47Mn LKR test kits and reagent have been completed
17	2.17 Complete the procurement of ambulances for emergency medical services (20) and prehospital service (25+20) (by Q4 2022)	Q2 2023	N	The procurement process is ongoing.
18	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	Q4 2024	N	17 out of 20 Ambulance stations have been contract awarded. 3 were in the procurement stage, 13 were completed, and 3 were in working progress
19	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Q2 2023	N	Clarification is to be sent to ADB for awarding 17 lots were awarded The remaining 7 lots are recalled

Output 3					
Policy development, capacity building, and project management supported					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, operational policies, strategy plan, regulation, or and guidelines with gender dimensions are completed for delivering a comprehensive package of PHC (incorporating the essential service package), management and functioning of cluster hospitals, and (iii) geographic information system-based planning and monitoring in health sector (2018 baseline: Not available) (OP 2.3.2, OP 6.2.1)	Value	2025	Y/N	Y	In Progress

By 2025, 11 units of Family Health Bureau have integrated or updated gender dimensions into all their policies, and strategic plans, or guideline (2018 baseline: 0) (OP 2.3.2)	Number	2025	Y	N	Discussions with the FHB Director and advocacy meeting with the 11 programme managers held. In the process of identifying the policies, strategic plans and guidelines to conduct the gender analysis.
By 2025, at least 30% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces with increased knowledge in PHC (family medicine)	Number	2025	30	0	Training proposal has been submitted by the College of Family Medicine. The proposal to be reviewed by the Human Resource Development Committee of the project.
By 2025, at least 30% of PHC staff from PMCUs, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained with increased knowledge in gender sensitivity, and gender-related policies guidelines and interventions (2018 baseline: 0) (OP 6.1.1)	Number	2025	35	0	A questionnaire-based An assessment has been prepared by the Gender Consultant. The questionnaire has been distributed across the cluster area of the project. Questionnaire analysis – 70 responses 39.4% - Medical Staff 25.8% - Nursing Staff 16.7% - Other Staff 18.2% - Not given gender training Gender Training useful for improving the Quality of work 51(96.7%) out of 61 participants.
By 2025, National Institute of Health Sciences upgraded and renovated to provide distance learning to provinces and district-based staff	Y/N	2025	Y	Y	DLC at NIHS established.
Risks and Critical Assumptions				Assessment of Current Status	

Recent Development for Output 3 (write a brief update in 3-4 sentences)				
NIHS distance learning Centres have been established. The balance four indicators work is in progress.				
No.	Activities	Target Completion Date	Completed	Progress/Status
1	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Q1 2019	Y	Completed
2	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	Q1 2019	Y	Consultant has been provided through the ADB Technical Assistance.
3	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Q1 2019	Y	Completed
4	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Q2 2023	Y	NIHS, 4 provincial Centres were completed
5	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Q4 2025	N	National and international trainings are ongoing.
6	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Q2 2025	N	Baseline Survey Completed.
7	3.7 Recruit the consultant to develop and support e-learning modules (Q1 2022).	Q1 2022	N	
8	3.8 Hire consultant (local) to support	Q1 2022		Completed
9	the implementation of gender action plan (Q1 2022).		Y	

Appendix 4 – Progress of Civil Works Round 1 and 2 Round 1 Civil Work Progress - Central Province

Out of 5 contracts in Kandy district 5 were completed (Galaha, Delthota, Hatharaliyadda, Madulkale and Dolosbage) and handed over to relevant authorities. All contacts in Nuwara Eliya district were completed and handed over to relevant authorities. Out of 5 contracts have been completed in Matale district.

Round 1 Civil work Progress - Sabaragamuwa Province

Out of 5 contracts in Kegalle district 5 completed (Bolagama, Hewadiwela, Minuwangamuwa, Uyanwatta and Aranayake) and out of 5 contract in Rathnapura district 5 completed and handed over to relevant authorities.

Round 1 Civil work Progress - Uva Province

All contracts (10) in Uva province completed.

Round 1 Civil work Progress - North Central Province

All contracts in Polonnaruwa district completed and out of 5 contracts in Anuradhapura 4 completed (Thittagonewa, Galenbidunuwewa, Negampaha and Horowpathana) and handed over to relevant authorities. Koonwewa contract has been terminated. Balance work for Koonwewa contract is ongoing.



Civil Work Round 2 – Uva Province

Out of the 5 contracts in Monaragala and Badulla district, all have been completed and handed over.

Haputale DHB	Galauda DHC
	

Civil Work Round 2 – Sabaragamuwa

In the Kegalle District, all four contracts have been completed and handed over. Similarly, in the Ratnapura District, all six contracts have been completed. Of these, five are operational, while one (Pinnawala) is yet to become functional.

Civil Work Round 2 – North Central Province

In Polonnaruwa District, five out of six contracts have been completed, while civil work on one contract (Aralaganwila) is ongoing. Five out of six contracts in the Anuradhapura District have been completed, with civil work on one contract (Katiyawa) still in progress.



Civil Work Round 2 – Central Province

Under Round 2, a total of 18 civil work contracts are to be completed. In the Kandy District, one construction project is currently ongoing (Ambagahapelessa DHC), while four have been completed. In the Nuwara Eliya District, six contracts were originally planned; however, three were removed due to a lack of funds. Of the remaining contracts, one has been completed, and two (PMCU/DH constructions) are still ongoing (Agarapatana DHC and Bogawanthalawa DHB). In the Matale District, 7 PMCU/DH constructions under the HSEP have been successfully completed.



Additional Finance Civil work Progress - Central Province

Under Additional Financing there are 13 civil work contracts, 5 for Nuwara Eliya District, 5 for Kandy District and 3 for Matale District. Matale District, one of the civil works is one hold due to the unavailability of project funds, Dullewa PMCU and Aluthwewa PMCU procurement process is ongoing. From Kandy and Nuwara Eliya district, all construction has been completed.

Ginigathhena DHC



Additional Finance Civil work Progress - Uva Province

Under Additional Financing there are 10 civil work contracts, 5 for Badulla district and 5 for Monaragala district. Out of the 5 PMCU/DHCs to be constructed for Badulla District, 2 PMCU/DHCs have been dropped due to the unavailability of funds, Other 3 PMCU (Bathalayaya, Spring Valley DH and Uraniya) has been completed. Out of the 5 PMCU/DHCs to be constructed for Monaragala District, 1 PMCU/DHC has been dropped, and other 3 PMCU has been completed and 1 construction is still in procurement progress (Buddhama PMCU).

Dewathura



Spring Valley



Bathalayaya PMCU



Uraniya DHC



Additional Finance Civil work Progress – North Central Province

Under Additional Financing there are 9 civil work contracts, 4 for Anuradhapura district and 5 for Polonnaruwa district. Out of the 5 PMCU/DHs to be constructed for Polonnaruwa District, Manampitiya DH has been dropped due to the unavailability of funds, All civil work contracts were completed and 1 PMCU/DHs construction is ongoing. Out of the 4 PMCU/DHs, Poonwewa PMCU has been dropped due to the unavailability of funds, Mahawilachchiya DHC and Wahalkada PMCU construction has been completed, construction is ongoing for Ratmalgahawewa DHC.



Additional Finance Civil work Progress – Sabaragamuwa Province

Under the Additional Financing, there are 10 civil works contracts: 4 for the Rathnapura district and 6 for the Kegalle district. Of the 6 PMCU/DHs to be constructed in the Kegalle district, the Karadupona DH has been dropped due to a lack of available funds. The remaining 5 contracts are currently in the construction ongoing process. Of the 4 PMCU/DHs in the Rathnapura district, the Pelmadulla DH is in the procurement process, while the other 3 constructions are ongoing

Additional Finance Civil work Progress - Uva Province – Field Health Centres

Under Additional Financing, 26 field health Centres to be developed for the Uva province. Out of which 3 have been dropped as New Construction. For Monaragala District, 10 Field Health Centres are to be developed under the project. Three of the Field Health Centres construction work has been completed and the balance 7 Field health Centres procurement process is ongoing (Awaiting ADB approval for contract awarding). For Badulla District, out of the 13, 1 Field Health Centres (Goonakele estate) is undergoing the procurement process (Awaiting ADB approval for contract awarding) and 12 construction work has been completed.

Additional Finance Civil work Progress - Central Province – Field Health Centres

Under Additional Financing, 45 Field Health Centres are to be renovated under the HSEP -Additional Financing. 7 Field Health Centres have been dropped since they require new construction. 8 Field Health Centres renovation has been completed. 12 constructions were ongoing and the balance of 18 Field Health Centres procurement process has been started.

Additional Finance Civil work Progress - Sabaragamuwa Province – Field Health Centres

Under Additional Financing, 30 Field Health Centres are to be renovated under the HSEP -Additional Financing. 7 Field Health Centres have been dropped since they require new construction, 15 have been completed, 1 constructions are ongoing an 7 contracts are still in procurement process in Sabaragamuwa Province.

Additional Finance Civil work Progress - North Central Province – Field Health Centres

Under Additional Financing, 26 Field Health Centres are to be renovated under the HSEP -Additional Financing. 12 Field Health Centres have been dropped since they require new construction, 12 have been completed, 2 constructions ongoing .

Appendix 5 – Progress of Cluster implementation

A consultant has been provided by through the ADB Technical Assistance. The consultant has revisited the 9 clusters and identified the gaps as well as areas that would need to pay special attention.

A Ministry level meeting was held chaired by the Director General Health Services to review the shared care cluster system and to identify the areas that would need the Ministry involvement. For which a document has been prepared by the consultant with the suggestions and the areas the intervention would be need and shared across.

A tool has been developed by the Cluster Implementation Consultant under the ADB to identify the gaps in the current implementation of the shared care cluster system. This has been shared across the Provinces with the PDHS, RDHS, DRDHS and Apex Hospital Medical Superintendents.

Appendix 3: Summary of Environmental Monitoring Activities (for the Reporting Period ending 31 March 2025)

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Pre-Construction Phase					
Minimize the need to remove large mature trees	Final layout plan and detailed designs for each site Adherence to EMP	No large trees that need felling All sites	Once after designs are completed	No large mature trees were removed at any of the sites during this quarter. Sub-projects in North Central (e.g., Rathmalgahawewa, Habarana), Sabaragamuwa, Central, and Uva (e.g., Haputale, Galauda) Provinces reported no new tree felling. Any tree clearance was minimal and consistent with previously approved plans.	No corrective action required. Tree clearance complied with approved designs and EMP.
Slope protection and soil erosion control in ground clearing	Final layout plan and detailed designs for each site	Visual observation Construction areas of all sites in hilly terrain	Once after designs are completed	Visual inspections confirmed no major slope stability issues in sites such as Ambagahapelessa, Bogawanthalawa, Haputale, and Galauda. Retaining structures and bunds have been constructed where necessary. Topsoil protection and drainage channels were maintained satisfactorily.	No corrective action required. Continued monitoring will be carried out at sloped terrain sites.
	Adherence to EMP		Once a week	Environmental monitoring for the new sites that began work in early 2024 and the sites still in progress has been	Additional Round 2 site clearing operations began in early 2024, with plans for ongoing site visits to assess

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				conducted smoothly, with no major issues reported. No significant increase in erosion has been observed at any of these sites. Monitoring reports for the newly initiated projects confirm the following: Topsoil and vegetation removal: Executed satisfactorily at all sites where civil works began. Soil conservation and erosion control: Effective measures have been implemented to protect slopes and manage debris, topsoil, and spoil piles, with no significant issues in ground preparation. Slope stability: No major incidents of soil bank collapse, though Basnagala, Paragala, Pinnawala, and Muruthalawa are considered unstable, and reinforcement plans are in place. Additional strengthening is planned for steep slopes at Ragala and Mututhalwea. Drainage issues: Most Round 1 sites have resolved drainage disturbances. Round 2 sites lacking	debris management, topsoil disposal, and erosion control measures. Contractors are expected to keep records and regularly update Project Engineers on their progress. Continuous slope monitoring is crucial for completed sites in Kegalla, Kandy, Nuwara Eliya, and Ratnapura, with no significant issues of soil bank or slope failure reported at most locations

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				proper drainage have been advised to rectify the issues.	
Construction Phase					
Minimizing air quality deterioration due to demolition, reconstruction work, stockpiling and movement of heavy vehicles	Adherence to EMP	Visual observation Feedback from hospital users All construction sites	Daily Weekly	Water sprinkling, stockpile covering, and dust barriers were applied effectively at sites like Aralaganwila, Koonwewa, Berenduwa, and Galauda. Feedback from hospital staff confirmed no dust complaints. Emission certificates of vehicles were checked and stockpiles placed downwind of hospitals.	No corrective action required. Dust control measures adequate and effective.
Controlling noise and vibration levels due to demolition, reconstruction work and movement of heavy vehicles	Adherence to EMP	Visual observation All construction sites	Daily Weekly	Contractors have been provided with detailed guidelines for noise and vibration control at all construction sites. Regular monitoring through subjective evaluations ensures adherence to these measures. Near hospitals, contractors coordinate with hospital administrations to limit noise during outpatient hours, and while no advanced noise reduction techniques are used, avoiding loud machinery in line with standard guidelines has proven effective. Work hours are restricted to 08:00 to 18:00, with no activities scheduled at night.	No corrective action required. EMP measures were followed adequately.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				High-noise tasks, such as concrete mixing, have been relocated away from hospital areas, significantly reducing noise disruptions. While occasional noise levels may exceed regulatory limits, these passive control strategies have minimized noise impacts without compromising construction progress. Regular maintenance of machinery and vehicles keeps operational noise within acceptable levels.	
		Noise and vibration measurements	Noise/ Vibration level All construction sites	Twice during construction	No noise/vibration levels have been measured for any of the sites. No sites required active monitoring as no complaints of excessive vibration or night-time noise were received. Noise remained within acceptable limits in all provinces.
Containment of soil erosion and contamination	Adherence to EMP	Inspection of the site for the adequacy of soil erosion/ contamination control measures, evidence of soil erosion and contamination All construction sites	Weekly	No evidence of soil erosion at sites such as Rathmalgahawewa, Koonwewa, Haputale, and Galauda. Proper bunds and erosion barriers were in place. Minimal ground disturbance observed due to site-level precautions.	No evidence of soil erosion at sites such as Rathmalgahawewa, Koonwewa, Haputale, and Galauda. Proper bunds and erosion barriers were in place. Minimal ground disturbance observed due to site-level precautions.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Proper disposal of construction waste (non-hazardous)	Adherence to EMP	Inspection of the site for the presence of dumps or waste fires, records of waste removed from the site, an inspection of disposal sites All construction sites	Weekly	Waste management at sites including Kuruwita, Deraniyagala, Habarana, and Agarapathana followed daily disposal protocols. Sites were found free of open dumping. Hospital staff raised no complaints.	No corrective action required. Measures implemented are effective.
Proper disposal of construction waste (hazardous – discarded asbestos cement waste)	Adherence to EMP	Visual observation of the site for the adequacy of measures followed feedback from the contractor team All construction sites	Weekly	Sites where asbestos was encountered (e.g., Hatton, Katugastota) have removed and stored the material securely. Disposal is pending completion and will be verified in the upcoming reporting cycle.	Monitoring to continue. Final disposal steps to be confirmed by PIUs.
Control of onsite drainage impairment	Adherence to EMP	Visual observation and inspection of the site for stagnant water, blocked drains etc. All construction sites	Weekly	Proper slope drainage maintained at sites such as Galauda, Weheragala, and Digana-Rajawella. Stagnant water was not observed during inspections. Where minor issues were noted, immediate action was taken.	No corrective action required. Ongoing monitoring advised.
Containment of construction wastewater discharge	Adherence to EMP	Visual observation and inspection of the site for the open discharge of wastewater and pollution All construction sites	Weekly	Wastewater from ongoing work in sites like Ambagahapelessa, Kurunduwatta, and Haputale was either retained in siltation pits or appropriately diverted. No open discharge was observed.	No corrective action required. Proper wastewater management in place.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Pollution from labour camps	Adherence to EMP	Visual observation and inspection of the labour camps, feedback from construction workers All construction sites	Weekly	No corrective action required. Proper wastewater management in place.	Labour camps established at Galauda, Haputale, and Bulathkohupitiya followed sanitation protocols. No incidents of solid or liquid waste mismanagement were found. No corrective action required.
Occupational health and safety issues and complaints registered in the GRM	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM. All construction sites.	Weekly	Labour camps established at Galauda, Haputale, and Bulathkohupitiya followed sanitation protocols. No incidents of solid or liquid waste mismanagement were found. All sites, including Mahapallegama, Rathmalgahawewa, and Galauda, maintained worker safety protocols. PPE was provided and used. No accidents or grievances reported.	Safety measures have to be responsibly enforced. Close and continuous monitoring is required by the PIU/
Public health and Safety	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM	Weekly	Sites like Haputale and Kuruwita ensured safe pedestrian access and clear work zone barriers. No safety incidents or public complaints were reported during this quarter.	No corrective action required. Signage and barriers were adequate.
During Operational Stage					

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Proper management of hazardous healthcare waste generated from each facility	Development of a site-specific HCWM plan	Progress with regard to Waste audit within the HCF Waste classification and segregation Regional strategy for waste disposal Training plan for hospital staff Equipment list for safe handling and disposal Budget for implementation of selected measures Implementation schedule	Monthly	As of December 30, 2024, a total of 93 projects have been successfully completed, and an additional 40 sites falling under Round 2 are currently in various stages of construction. While the majority of these projects have already reached the stage of being handed over, a critical aspect that will be continuously monitored and reported on in subsequent Semi-Annual Environmental Monitoring reports pertains to the proper management of hazardous healthcare waste generated by these newly constructed facilities. This ongoing control ensures that the healthcare waste disposal processes are in compliance with established environmental and safety standards.	
Proper treatment of hospital sewage and wastewater	Inclusion of wastewater treatment plant in project scope	All DH A and B	Monthly	All Project Implementation Units (PIUs) have been equipped with standardized reporting formats designed to document the current status of sewage and wastewater treatment. To date, 93 buildings have reached completion and have been successfully handed over. It is imperative that the PIUs diligently use the provided formats, provided earlier, to report on the management of wastewater in these newly constructed facilities. The records obtained through this monitoring process will be included in forthcoming Semi-Annual Environmental Monitoring reports. This practice will allow thorough evaluation of wastewater management practices, which will enable to identify areas that may require further interventions and ensure that the overall handling of wastewater complies with established environmental and safety standards.	

Renovation of Hostel at National Institute of Health Sciences (NIHS), Kalutara

Based on the contractor's report for the Renovation of Hostel at National Institute of Health Sciences (NIHS), Kalutara, a summary of the Environmental Management Plan (EMP) implementation is provided below:

Main construction activities during Q1 of 2025

Mobilization and installation of safety barriers.

Demolition of existing structures on all floors.

Bricklaying and internal plastering for all floors.

Waterproofing and ceiling installations.

Ongoing tile laying, electrical and plumbing work.

Partial progress on painting, aluminum works, and external wall repairs.

Environmental impacts, mitigation measures & their effectiveness

Impact Area	Mitigation Measures Implemented	Effectiveness
Dust and Debris from Demolition	Water sprayed on debris before removal to control dust. Use of small breakers to minimize noise and dust.	Effective – minimized dust and noise pollution.
Noise Pollution	Noise levels monitored. Work hours adjusted. PPE (ear protection) provided to workers.	Effective – controlled noise exposure.
Vibration from Equipment	Use of low-vibration equipment. Community notified of such activities.	Moderately effective – communication maintained.
Construction Waste Management	Covered stockpiles. Identified authorized dumping sites away from water bodies.	Effective – waste was managed without disruption.
Hazardous Working Conditions	Regular toolbox meetings. PPE mandatory. Safe storage of hazardous materials.	Effective – maintained safety standards.
Domestic Waste	Proper segregation and disposal as per site guidelines.	Effective – minimized environmental contamination.
Personal Injury and Safety	Enforcement of PPE usage. Awareness programs and training sessions conducted.	Effective – incident prevention emphasized.
Dengue Risk (stagnant water, etc.)	Routine cleaning of the site to prevent water stagnation.	Effective – no vector breeding observed.

Construction of the Laboratory Building Complex at the National Institute of Infectious Diseases (NIID), Angoda

For the Construction of the Laboratory Building Complex at the National Institute of Infectious Diseases (NIID), Angoda, the following is a Quarterly Summary (Jan–Mar 2025) of the Environmental Management Plan (EMP) Implementation, covering:

Progress summary:

Substructure works were completed early in the quarter.
Superstructure works (concrete, masonry) are progressing steadily.
Electrical and plumbing first-fix installations began in February.
AHU building structural works were largely completed by March.
Structural steel and part of roof covering works initiated in March.

Main construction activities during Q1 of 2025

January 2025:

Completion of superstructure up to roof level.
Concrete roof slabs, staircases, lift walls, and beams.
Initial stages of brickwork from ground to roof.

February 2025:

Completion of above-roof lift cover slabs.
Continued masonry and gable wall construction.
Commencement of electrical and fire system wiring.

March 2025:

Completion of concrete slab of AHU room and staircase.
Initiation of waterproofing, floor finishes, and structural steel works.
Ongoing first-fix works for plumbing, fire, and electrical systems.

Environmental impacts, mitigation measures & effectiveness

Impact Area	Mitigation Measures	Effectiveness
Dust and Emissions	Erection of green nets around building to contain dust.	Effective
Noise and Vibration	Construction noise controlled during concrete pouring and heavy work. Work zones secured.	Effective
Construction Waste and Spillage	Controlled concreting processes with covering. On-site cleaning around work areas.	Construction waste disposal needs effective measures to be implemented.
Occupational Safety	Safety inductions for new teams. Toolbox meetings on fall protection and dengue prevention.	Effective, however, continuous and close monitoring is required by the Consultant
Sanitation and Wastewater	Sewage Treatment Plant (STP) serviced. is within permissible levels as per test reports.	Compliant and effective
Dengue and Vector Control	Routine cleaning. Removal of stagnant water.	Effective

	Application of larvicides/chemicals where necessary.	
Incident Reporting	No accidents or environmental complaints reported during the period.	Effective

Appendix 6 - Progress of Primary Health Care Innovation Fund

Table: A.8.1 Summary of the PHC Innovation Fund Progress

Uva Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress (%)	Physical Progress (%)
1.	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of Mental health services in Welimada cluster hospitals	9,689,000.00	18th February 2020	43.97%	75%
2.	Welimada	HSP/PMU/UVA/WEL/03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	18th February 2020	87.49%	88%
4.	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,455,000.00	18th February 2020	72.57%	73%
5.	Bibile	HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	2,270,000.00	18th February 2020	71.3%	75%
6.	Bibile	HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	8,841,748.85	18th February 2020	96.07%	97%
7.	Bibile	HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	28th September 2020	89.5%	90%
8.	Bibile	HSEP/PMU/UVA/BIB/16/2023	Printing necessary returns, reports, referral, and back referral forms for healthcare institution in Bibile Cluster	865,000.00	9th March 2023	0%	10%

9.	Bibile	HSEP/PMU/UVA/BIB/17/2023	Improvement of Waiting Area Facilities for Outpatient department and clinical complex	7,576,294.71	9th March 2023	0%	50%
10.	Welimada	HSEP/PMU/UVA/WEL/04/2023	Ensuring Gender Equity in Health care institutions in Welimada Cluster	6,050,000.00	7th July 2023	0%	Approved by Project Steering Committee
11.	Bibile	HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender Equity in Health care institutions in Bibile Cluster	4,824,000.00	7th July 2023	0%	

Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Rikilagaskada	HSEP/PMU/CEN/RIK/02/2022	Improvement of e-literacy among primary health staff	4,370,000.00	18th February 2020	83.00%	90%
3.	Dambulla	HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,625,000.00	28th September 2020	24%	45%
4.	Dambulla	HSEP/PMU/CEN/DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,213,000.00	28th September 2020	1%	15%
5.	Dambulla	HSEP/PMU/CEN/DAM/03.1/2021	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	28th September 2020	16%	60%
6.	Teldeniya	HSEP/PMU/CEN/TEL/03/2023	Providing Speech Therapist resource to Child Development Clinic for Cluster Rehabilitation Centre Digana	575,000.00	7th July 2023	38%	50%

8.	Teldeniya	HSEP/PMU/CP/TEL/04/2024	Establishment of Breastfeeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024	-	Obtained PPC approval for awarding
9.	Teldeniya	HSEP/PMU/CP/TEL/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital - Sisila Delthota	3,200,000.00	5th March 2024	-	Obtained PPC approval for awarding
10.	Rikilagaskada	HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024	-	Awaiting ADB approval for awarding
11.	Dambulla	HSEP/PMU/CP/DAM/06/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	5th March 2024	-	Pending ADB approval for awarding

North Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Anuradhapura	HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescent in the district of Anuradhapura	1,777,200.00	26th October 2021	5%	60%
2	Anuradhapura	HSEP/PMU/NCP/ANU/02/2021	Establishment of a Physiotherapy and wellness Center at Base Hospital Kekirawa	5,800,000.00		80%	85%
3.	Anuradhapura	HSEP/PMU/NCP/ANU/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District	1,354,400.00	31 st March 2022 25 August 2022	18%	80%

4.	Polonnaruwa	HSEP/PMU/NCP/POL/03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	26 th October 2021	0%	To be withdraw
5.	Medirigiriya	HSEP/PMU/NCP/POL/05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	250,000.00	26 th October 2021	0%	Awaiting ADB Clarification for contract awarding
6.	Medirigiriya	HSEP/PMU/NCP/POL/06/2021	Developing information and communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes	4,147,900.00	26 th October 2021	0%	80%
7.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/07/2021	Capacity building improvement in practical training skills among trainees in Provincial Health training Centre	6,045,000.00	26 th October 2021	17%	38%
8.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/11/2024	Establishment of NCD Prevention & Health Promotion Resource Centre	16,000,000.00	7th July 2023	0%	To be withdraw
9.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/10/2021	Capacity building of treatment service for ano-genital warts by providing and maintaining cryotherapy service at sexual health centers in Anuradhapura & Polonnaruwa District	2,165,799.51	25th August 2022	0%	Rebidding process

10.	-	HSEP/NCP/ANU/12/2023	Expansion of Child Safeguarding Program	3,780,350.00	9th March 2023	22%	75%
11.	Thambuththe gama	HSEP/PMU/NCP/ANU/13/2023	Ensuring Gender Equity in Health Care Institutions in T/Gama Cluster	9,150,000.00	7th July 2023	0%	Sending for Bid Document Approval
12.	-	HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 4 MOH Offices to conduct teleconferencing and distance learning programmes	6,323,240.00	5th March 2024	0%	Awaiting PPC Decision
13.	Medirigiriya	HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Health Care Institutions in Medirigiriya Cluster	9,000,000.00	5th March 2024	0%	Estimate under preparing

Sabaragamuwa Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	-	HSEP/PMU/SAB/RAT/13/2023	Clinical waste management project in Kegalle DH A	14,300,000.00	9th March 2023	0%	Awaiting ADB NoL for contract awarding
2.	-	HSEP/PMU/SAB/RAT/15/2023	Improvement of the drugs stores at DH A Undugoda	5,615,290.00	9th March 2023	0%	Awaiting ADB NoL for contract awarding
3.	-	HSEP/PMU/SAB/RAT/20&21/2024	Establishment of Panchakarma Center-DHA Kithulgala (Stage 1 & 11) -	15,300,000.00			Approved by PMU
4.	-	HSEP/PMU/SAB/ALL/1/2023	Cluster Facilities Development (GAP)	14,070,000.00	5th March 2024	0%	On hold

Table: A.8.2 Summary of the PHC Innovation Fund – Completed Proposals

No.	Province	Cluster	Proposal Number	Proposal Title	Approved value (LKR)
1	Uva	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16,720,000.00
2	Uva	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00
3	Uva	Monaragala	HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00
4	Uva	Bibile	HSEP/PMU/UVA/BIB/15/2022	Renovation of roof DH Kotagama	5,000,000.00
5	Uva	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00
6	Uva	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve the patient safety	360,000.00
7	Uva	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,229,477.57
8	North Central	No cluster (All MOH in District)	HSEP/PMU/NCP/POL/02.1/20 20	Oral cancer prevention program	1,559,600.00
9	North Central	Thambuttegama	HSEP/PMU/NCP/THA/01.1/2020	Advocacy program on Leishmaniasis	286,900.00
10	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/09/2021	Establishment of regional research council/ forum for performance sharing and practicing evidence-based medicine at regional level	120,000.00
11	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/05/202 1	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	982,000.00
12	North Central	Polonnaruwa	HSEP/PMU/NCP/POL/09/2021	Scale up well women clinic services and Gender based violence prevention interventions in the District Polonnaruwa	1,018,000.00
13	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/06/2021	Improvement of maternal and new born care at field level in the Anuradhapura district	5,055,800.00
14	North Central	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/05/2021	Development of the website and virtual learning platform with Moodle learning management system (LMS) for the provincial health training Centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00

15	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension works in MOH Office, Balangoda	1,351,364.73
16	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00
17	Sabaragamuwa	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46
18	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/06/2021	Extension and supply of equipment for the PMCU Atakalanpanna	6,270,777.34
19	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/07/2021	Renovation and supply of equipment for the PMCU Haupe	7,410,566.05
20	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/16/202 3	Establishment of ICU at BH Kahawatte for civil works stage I	8,685,855.00
21	Sabaragamuwa	Karawanella	HSEP/PMU/SAB/KEG/02.1/2020 HSEP/PMU/SAB/KEG/02/2020 HSEP/PMU/SAB/KEG/02/2020 HSEP/PMU/SAB/KEG/02/2020	Emergency care improvement project PMCU Boralankada PMCU Galapitamada DH C Dedugala Training	14.02 Mn 1.19 Mn 2.67 Mn 1.16 Mn 0.12 Mn
22	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/11/2020	Improvement of District Chest clinic at Rathnapura	6,369,112.00
23	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/18/202 3	Supply of medical equipment and goods for DH C Ranwala and Chest clinic Ratnapura	10,117,500.00
24	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/17/202 3	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	19,850,000.00
25	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/14/2023	Clinical waste management project DH B and C Kegalle District	15,350,000.00
26	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00
27	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikilagaskada Cluster	18285000.00
28	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/04/2022	Establishing of a Community and Palliative Care Centre for Rikilagaskada District Base Hospital	5,000,000.00
29	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikilagaskada Cluster	18,285,000.00
30	Central	Rikilagaskada	HSEP/PMU/CEN/RIK /02/2022	Procurement of furniture for E-Literacy Competency Improvement Project of Health Care Employees at the Apex and Cluster Hospitals in Nuwaraeliya	4370000.00
31	Central	Theldeniya	HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00

32	Central	Theldeniya	HSEP/PMU/CEN/TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00
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Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/TEL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals	18,000,000.00	Repair Facilities	5,000,000.00	Awarded contracts for 10 Lots completed
			Modifications to existing wards	5,000,000.00	
			Equipment	4,000,000.00	Completed
			Furniture	4,000,000.00	Completed
HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Nebulizer, Infusion Pump, Syring Pump, Maggil's forceps, CPAP Machine, Screen, Refrigerator, Dressing Trolley, wheelchairs, Injection Trolley, Emergency trolley, Patient trolley, and Gluco meter s were completed. Sucker Machine and Defibrillator bids were opened on 19/11/2024. ETU beds were removed as per end-user requirements. Cardiac Monitors bids were opened on 19/11/2024. Other medical furniture was removed as per end-user requirements.
HSEP/PMU/CEN/DAM/05/2023	Improvement of Physiotherapy Facilities	4,517,000.00		4,517,000.00	Bids opened on 14/11/2024 Current Status - Obtained PPC approval for awarding
HSEP/PMU/CEN/DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	20,000,000.00	Provide necessary safety equipment for staff	415,000.00	Fiji CR cassette with 35cm*43cm - 2000000.00 Dental X- RAY Machine 01 - 3500000.00

					Online UPS 02 - 400000.00 Pending ADB approval for scope changes.
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	Removed due to a scope change
			Air conditioner for US	150,000.00	Removed as per end user requirement
HSEP/PMU/CP/DAM/06/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	Patient Privacy Screen	1,960,000.00	Bid opened on 22/11/2024
			Non Rotating Cushion Chairs	600,000.00	Current Procurement Status – Awaiting ADB approval for Contract awarding
HSEP/PMU/CEN/R/K/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	Renovation of computer lab	500,000.00	Completed
			Purchasing computer table	330,000.00	Completed
			computer chair	225,000.00	Completed
			Trainer Table	20,000.00	Completed
			Trainer Chair	15,000.00	Completed
			Desktop computer	2,400,000.00	Completed
			Multi Media projector	120,000.00	Completed
			screen	10,000.00	Completed
			Training	750,000.00	Two training programs were completed at Nuwara Eliya.
HSEP/PMU/TEL/03/2023	Providing Speech Therapist Services to the Child Development Clinic of Cluster Rehabilitation Hospital Digana	565,920.00	Employing Speech Therapist Speech Therapist 1 Speech Therapist 2 Speech Therapist 3	565,920.00	DPD has proposed to terminate the proposal for a speech therapist due to the lack of a current requirement

HSEP/PMU/CP/TE L/04/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	Obtained PPC approval for the Contract awarding
HSEP/PMU/CP/TE L/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital - Sisila Delthota	3,200,000.00	Supplying 40 beds for patients	1,200,000.00	Obtained PPC approval for the Contract awarding
			Supplying of 40 Steel Cupboards for patient	2,000,000.00	
HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	Awaiting ADB approval for Contract awarding
HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikillagaskada Cluster	18,285,000.00			Completed
HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system in the Apex and Cluster hospitals	13,250,000.00			Completed
HSEP/PMU/CEN/RIK/04/2022	Palliative Care Rikillagaskata cluster	5,000,000.00			Completed
HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast Feeding corners in Cluster Health Institutions	2,000,000.00			Awaiting ADB approval for Contract awarding
HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00			Pending ADB approval for Re - bid (Body Composition Monitors)

Uva Province

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Paid Amount	Remarks
HSEP/PMU/UVA/WEL/01/2019	Improvement of emergency care services in Welimada cluster hospitals	16720000.00	Civil Works - Repair facility - Modification of ETU rooms Renovation of ETU room BH Welimada (OPD toilet renovation) Renovation of ETU room DH Nadungamuwa Renovation of ETU room PMCU Hewanakumbura Renovation of ETU room PMCU Keppetipola Supplying of essential emergency care instruments Purchasing of 6 defibrillators Purchasing of 18 ETU beds Training of health staff on emergency care - 5 workshops	16,720,000.000	Completed
HSEP/PMU/UVA/WEL/02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility Modification of mental health clinics/ Renovation of mental health clinics	7,700,000.00	
			Supply of essential furniture and instruments	1,303,440.00	Out of 20 items, 10 items procurement completed. 10 items temporarily on hold due to insufficient funds.
			Modification of mental health welfare center - BH Welimada	7,640,968.56	Awarded and ongoing (Awarded - 06.09.2024)

					Start date - 25.09.2024 Com. Date - 24.03.2025) Physical Progress(%) – 75% Financial Progress(%) - 43.97%
HSEP/PMU/UVA/WEL/03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Civil Works - Renovation and modification of infrastructures		Physical Progress(%) – 88% Financial Progress(%) - 87.49%
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	2351564.53	RFQ called on 04.03.2024 and closed on 19.03.2024./ Temporarily stopped due to land slide issue.
			Renovation/ Modification (disable friendly) of injection room and staff rest room - DH Mirahawatta	1,777,596.61	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,624,431.51	Completed. Retention paid.
			Establish a proper waste management system in the cluster		
			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	3.427,134.22	Completed. Retention paid.
			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Boralanda	2,557,187.23	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,474,506.07	Completed. Retention Paid.
HSEP/PMU/UVA/BIB/01/2019	Improve Patient Safety	440,000.00			Physical Progress – 100% Financial Progress – 96.45%
			Training		
			Training and strengthening the quality Management Strategies	272,830.00	2 Programmes conducted on 23, 24 March 2023 2 Progreamms on 19, 20 May 2023

					1 programme on 30.05.2023/ 05.08.2023
			Quarterly auditing of Grievances	74400.00	Conducted on 28.10.2024
HSEP/PMU/UVA/BIB/ 04/2019	Improve the necessary skills of health care teams	1455000.00			Physical Progress – 73% Financial Progress – 72.57%
			Continuous Child Mental Health Development Programme in Bibile Cluster	1000000.00	6 day programme (448645.00)/4 day programme 325400.00) completed (Sisu Prabha)
			Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease	100000.00	2 Programme Conducted 29.10.2024
			Capacity development of staff on management of Rheumatology patients	100000.00	1 Programme Conducted (Bibile)
			Capacity development of MOs, NOs and Other staff regarding Malignancies	100000.00	1 Programme Conducted on 21.06.2022 at BH Bibile I on 12.11.2024 (Female=72/Male=14/Total=56)
			Capacity Development of staff regarding management of Vision care	100000.00	
			Capacity Development of Staff on Prostheses and Orthoses	10000.00	
			Continuous education on Communicable diseases and notifiable diseases on importance of notification	10000.00	Conducted on 21.02.2023
			Development of Hospitals at Bibile Cluster in Monaragala district, Sri Lanka - A Pre and Post Development Survey	35000.00	Completed (Budget revised).
HSEP/PMU/UVA/BIB/ 06/2019	Improve the accountability for care within the cluster	2,790,000.00			Physical Progress – 100% Financial Progress – 99.52%
			Civil Works - Other		

	(strengthening the performance by establishing cluster management system)		Renovate and Partition of a separate area for Cluster Management Unit	1125787.57	Completed (Retention Paid)
			Equipment		
			Purchase Furniture and Office Equipment for Cluster Management Unit	813690.00	Completed
			Workshops/ Programmes		
			Morbidity and Mortality Reviews and Clinic Audits	200000.00	1 Programme conducted on 21.03.2023/ planned to conduct 1 programme on 02&06/08/2024 / 22.10.2024
			Capacity development of Procurement and Financial Management	40000.00	Completed
HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	Develop Health Education IEC Materials and Referral forms	50000.00	Completed
					Physical Progress – 75% Financial Progress – 71.3%
			Training		
			Advocacy on Empanelment process for Non-Health Sector	305000.00	20% progress achieved.
			Awareness Programme on Empanelment process for Health Personals	32000.00	100% Progress achieved.
			Awareness Programme on Empanelment process for Public (One for a GN Division)	400000.00	
			IT Equipment		
			Barcode reader		Withdrawn.
			card printer		Completed

HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	625000.00	Equipment - Television 24"	1,050,000.00	Completed.
HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	9,123,000.00	Civil Works		
			Establish rehabilitation Centers - DH Medagama	4,100,000.00	Completed.
			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Completed.
			Equipment - Medical		
			Purchase Ophthalmoscope for Eye Care	330,000.00	Completed.
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	
			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	
			Web cam	35,000.00	
			Head Phone set with Microphone	28,000.00	
			Workshops /Training		
			Workshops to implement the ESP within the Cluster	80,000.00	
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	
			Training PHNO on home-based care and provision of facilities	100,000.00	
HSEP/PMU/UVA/BIB/15/2020	Renovation roof of PMCU Kotagama	5000000.00	Renovation roof of PMCU Kotagama	4155031.78	Completed. Retention Paid
HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative	2,871,650.00	Medical equipment	1,550,000.00	12/21 items delivered and completed. 6 Items dropped due to fund

	care unit at Medagama in Bibile Cluster		Supportive equipment	1,321,650.00	insufficiency. 3 Items RFQ to be revised.
HSEP/PMU/UVA/BIB/16/2023	Printing Necessary returns, reports, referrals and back referral forms for health care institutions in Bibile cluster	865,000.00	Printing Necessary returns, reports, referrals and back referral forms	865,000.00	RFQ Called. Not submitted bids. Re tender
HSEP/PMU/UVA/BIB/17/2023	Improvement of waiting area facilities for the outpatient department and clinical complex.	7,576,294.71	Construction of a waiting area for the outpatient department patients	4,429,263.160	Awarded and ongoing-20.08.2024/ Start date - 10.09.2024 Com. Date - 09.03.2025
			Construction of waiting area for clinical patients	3,147,031.550	
HSEP/PMU/UVA/WEL/04/2023	Ensuring Gender equity in health care institutions in Welimada cluster	6,050,000.00	Male/Female indicator boards	8,000.00	
			Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	42,000.00	
			Establishment of patient screen for examination area	400,000.00	
			Establishment of patient screen for changing clothes area	800,000.00	

			Establishment of patient screen for breast feeding area	800,000.00	
			Establishment of separate toilets for male and female in BH Welimada	3,000,000.00	
			Toilet renovation - BH Welimada	1,000,000.00	
HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender equity in health care institutions in Bible cluster	4,824,000.00	Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	60,000.00	
			Purchasing of patient screen for examination areas and breast feeding corner	264,000.00	
			Establishment of separate toilets for male and female in MOH Medagama	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Madulla	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Bibile	1,500,000.00	

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/RAT/16/2023	Establishment of ICU at BH Kahawatta for Civil Works Stage I	8,685,855.00	Establishment of ICU at BH Kahawatta	8,685,855.00	Completed Hand over to MS Kahawatta
HSEP/PMU/SAB/RAT/17/2023	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	17,602,035.00	Heating, Ventilation and Air Conditioner (HVAC) Installation	17,602,035.00	Completed Hand over to MS Kahawatta
HSEP/PMU/SAB/RAT/18/2023	Supply of Equipment and Goods for DH C Ranwala and Chest Clinic Ratnapura	10,117,500.00	Procurement of Medical Equipment	1,150,500.00	Completed Cardiac monitors, ECG Machines, Drug Rack, steel cupboard, drug trolley, drug Cupboard, Gang Chair, refrigerator, Counter chairs and pharmaceutical refrigerator delivered.
			Procurement of Furniture	6,927,000.00	
			Procurement of Goods (Others)	2,040,000.00	
HSEP/PMU/SAB/RAT/14/2021	Clinical Waste Management Project DH B and C in Kegalle District	15,350,000.00	Construction of waste storage facilities (4 Projects)	12,925,000.00	Contract awarded
			Other Equipment- Waste Bins	800,000.00	
			Vehicle Modifications	1,625,000.00	
HSEP/PMU/SAB/RAT/15/2023	Improvement of the Drugs Stores at DH A Undugoda	5,615,290.00	Extension of Drugs Store	5,055,290.00	Awaiting ADB NoL for contract awarding
			Supply steel racks (6'x 2'x 8.5 feet (LxWxH)) with 5 shelves/ ledges (8 Nos)	480,000.00	
			Supply heavy-duty trolley to transport drugs	80,000.00	
HSEP/PMU/SAB/RAT/19/2024	Clinical Waste Management Project DH A in Kegalle District	14,300,000.00	DH A Rambukkana	14,300,000.00	Awaiting ADB NoL for contract awarding
			DH B Mahapallegama		
			DH B Dematanpitiya		
			DH B Goonagaldeniya		

HSEP/PMU/SAB/RAT/20 & 21/2024	Establishment of Panchakarma Center-DHA Kithulgala (Stage I & II) -	15,300,000.00		15,300,000.00	Approved by PMU
HSEP/PMU/SAB/ALL/01/2023	Cluster Facilities Development Based on Gender Action Plan	14,070,000.00	Cluster Facilitated Development Based on Gender Action Plan	14,070,000.00	On hold

North Central Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound system	180,000.00	Completed
			Printing HE materials (3600 booklets)	360,000.00	Completed
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Completed
			Procurement of Multimedia Projector	125,000.00	Completed
			Resource Person Fee and transport	489,600.00	completed.
HSEP/PMU/NCP/ANU/02/2021	Establishment of a physiotherapy and wellness unit at	5,800,000.00	Civil works	1,300,000.00	Completed.

	Base Hospital Kekirawa		Medical Electrotherapy equipment.	1,990,000.00	Out of 03 items ,02 items received.01 item to be rebid.
			Equipment for Gymnasium	1,955,000.00	01 item received. Rebidding for 4 items. PO Issuing for 3 items.
			Purchase of AC Machine	250,000.00	Need not process.
			Furniture	303,00.00	Completed
HSEP/PMU/NCP/ANU/05/2021	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	711,160.00	Workshop/Training		
			Consultative Workshops	42,000.00	Completed.
			Other (Printing)		
			Printing Health Messages	225,000.00	Completed
			Printing Stickers	260,000.00	Completed
			Printing Posters	305,000.00	Completed
			Voice Messages	150,000.00	Completed
			Workshop/Training	55,800.00	Completed
HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescents in the district of Anuradhapura	1,556,200.00	Consultative Meeting	66,000.00	1 out of 3 programmes done.
			Printing of IEC Materials	1,180,000	Need not process
			Development and printing of age appropriate sexuality education package for teachers	800000.00	Education package is processing
			Training Program	310,200.00	Need not process
		1,309,600.00	Advocacy meetings	1,309,600.00	Completed

HSEP/PMU/NCP/AN U/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District		Development of IEC material and printing of posters and questionnaire		Completed
			Training programs		Completed
			Consultative meeting to develop web structure and content		To be Done
			Writing the content		
			Website and app development, hosting, maintenance for 3 years		
			Development of data submission APP	1,017,800.00	
HSEP/PMU/NCP/POL /03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	Civil Works/Renovation	8,000,000.00	To be withdraw
			Workshop/Training	100,000.00	
HSEP/PMU/NCP/POL /05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	229,628.57	Civil Works/Renovation	229628.57	Awaiting ADB clarification for contract awarding
HSEP/PMU/NCP/POL /06/2021	Developing information and	4,147,900.00	Purchase of Video Conference Equipment	4,120,000.00	Contract signing date on 08.01.2024 (Aralaga,Siripura,Medirigiriya Not connected yet Elahera MOH)

	communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes		Training & administrative support	41,400.00	To be done
HSEP/PMU/NCP/ALL/05/2021	Development of the website and virtual learning platform With moodle learning management system (LMS) for the provincial health training centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00	Consultative meetings for developing web structure	56,700.00	Completed.
			Writing, Website Development & Maintenance	830,000.00	
			Development of Moodle platform	1,900,000.00	
HSEP/PMU/NCP/ALL/10/2022	Capacity building treatment services for ano-genital warts by providing and maintaining cryotherapy services at sexual health centres in Anuradhapura & Polonnaruwa district	2,165,799.51	Purchase of Cryotherapy facilities	2,165,799.51	Rebidding
HSEP/PMU/NCP/ALL/07/2021	Capacity building improvement in practical training skills among trainees in	6,045,000.00	Purchase of Manikins to PHC	6,045,000.00	Awaiting spec from BME

	Provincial Health Training Centre				
HSEP/PMU/NCP/ANU/12/2023	Expansion of Child Safeguarding Programme	3,780,350.00	District Progress Review Meeting	237,400.00	1 out 2 programmes done
			Divisional Advocacy Meeting	915,600.00	10 out of 21 programmes completed
			Divisional Multisectoral ToTs	857,850.00	2 out of 21 programmes completed.
			Divisional Supervisory Meetings for working group	1,267,200.00	6 out 264 programmes completed.
			Divisional multisectoral refresher training	156,400.00	To be done
			Development of IEC material, printing and media campaign	345,9000.00	To be done
HSEP/PMU/NCP/ALL/11/2024	Ensuring of NCD Prevention and Health Promotion Resource Centre	16,000,000.00	Interior Designing, Material selection & development Withdraw and new proposal submitted-Dr Gayani	7,350,000.00	To be withdraw
			Refurbishment, supply, transport, fixing of building services	7,300,000.00	
			Purchase of equipment for Oral Cancer screening unit	1,491,500.00	
			Purchase of equipment for Gymnasium Unit	2,360,300.00	
			Purchasing equipment for model kitchen unit	1,109,900.00	
			Purchasing equipment of First Aid & Emergency	243,700.00	
			Purchasing equipment of fire protection equipment	107,505.00	
HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 4 MOH offices to conduct teleconferencing	6,323,240.00	Audio system for mini conference Hall	870,760.00	Awaiting PPC decision for contract awarding
			USD Camera	9,350.00	
			Display Unit	671,000.00	
			2 KVA UPS	29,700.00	

	and distance learning program				
HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Health Institutions in Medirigiriya Cluster health care waste	9,000,000.00	Improvement of OPD toilets at BH Medirigiriya & PMCU Wijepura	3,000,000.00	Estimate under preparation
			Purchasing & Installation of Patient screen for patient examination	1,000,000.00	Clarifications are not received from ADB
			Improvement of Breastfeeding Areas	5,000,000.00	Estimate under-preparing

Appendix 7 – Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS (Loan - 3727 and Grant – 0618)

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks 2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.09 2021 Original Project – Submission to AG on 2022.03.01 Submission to ADB on 2022.07.04 2022 Original Project – Submission to AG on 2023.02.27 Submission to ADB on 2023.06.30 2023 Original Project – Submission to AG on 2024.02.29
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Will be complied.
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by

			Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	the Environmental Specialist.
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by the Environmental Specialist. Semi Annual Safeguard Monitoring reports 2020-2023 have been submitted to ADB.
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB's Safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards Requirements The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2020-2023) submitted to ADB.
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise	Complying EMP is being implemented by contractors and monitored by PMU

			during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report.
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semi Annual Safeguard Monitoring report (2021) submitted to ADB. Semi Annual Safeguard Monitoring report (2022) submitted to ADB. Semi Annual Safeguard Monitoring report (2023) submitted to ADB. Semi Annual Safeguard Monitoring report (2024) submitted to ADB.
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Complying The action taken for such issues will be informed to ADB.
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying

Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/ AIDS awareness material is been provided by PIUs.
Loan	4	11	The Borrower shall strictly monitor compliance with	Complying

3727			the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Any labor issue will be included in the QPRs.
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	Complying Gender Specialist recruited for implementation and monitoring of GAP.
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system of the Borrower in the Project Provinces;	Complying.
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying.
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Complying.
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance.
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts,	Complying Follow the government and ADB

			including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.07. Complied 2021 Submission to AG on 2022.06.21. Submission to ADB on 2022.07.04. 2022 Submission to AG on 2023.02.27. Submission to ADB on 2023.06.30. 2023 Submission to AG on 2024.02.29.
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Being complied with.

Appendix 8 - L4121-SRI: HSEP– Additional Financing

PROJECT SPECIFIC COVENANTS - AS DISPLAYED IN LEGAL AGREEMENTS

Product	Schedule	Para No.	Description	Remarks/Issues	Type	
Loan 4121	4	1	Implementation Arrangements 1. The Borrower shall ensure or cause the Project Executing Agency to ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Complying	Others	
Loan 4121	4	2	Procurement 2. The Borrower shall cause the Project Executing Agency to ensure that: (a) the procurement of Goods, Works and Services is carried out in accordance with the Procurement Policy and the Procurement Regulations;	Complying	Others	
Loan 4121	4	2	2(b) Goods, Works and Services shall be procured based on the detailed arrangements set forth in the Procurement Plan, including the procurement and selection methods, the type of bidding documents, and ADB's review requirements. The Borrower may modify the detailed arrangements set forth in the Procurement Plan only with the prior agreement of ADB, and such modifications must be set out in updates to the Procurement Plan; and	Complying	Others	
Loan 4121	4	2	2(c) (i) all Goods and Works procured and Services obtained (including all computer hardware, software and systems, whether separately procured or incorporated within other goods and services procured) do not violate or infringe any industrial property or intellectual property right or claim of any third party; and (ii) all contracts for the procurement of Goods, Works and Services contain appropriate representations, warranties and, if appropriate, indemnities from the contractor, supplier, consultant or service provider with respect to the	Complying	Others	

			matters referred to in this subparagraph.			
Loan 4121	4	3	3. The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying 2nd Round phase II (42) draft IEE reports have been finalized. 127 FHC DDR reports have been submitted.	Safeguards	
Loan 4121	4	4	Safeguards Environment 4. The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Environment Specialist has finalized for the nine districts. Semi Annual Safeguard Monitoring report 2021, 2022 and 2023 submitted to ADB with annual report.	Safeguards	
Loan 4121	4	5	Involuntary Resettlement and Indigenous Peoples 5. The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of the SPS. In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with the SPS.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.	Safeguards	
Loan 4121	4	6	Human and Financial Resources to Implement Safeguards Requirements 6. The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2021) submitted to ADB with Q2 and Q4 QPR 2021. Semi-	Safeguards	

				Annual report (2022) submitted to ADB with Q2 and Q4 QPR 2022. Semi-Annual report submitted with Q2 and Q4 QPR 2023.		
Loan 4121	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts 7. The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report; make available a budget for all such environmental and social measures; and provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor.	Safeguards	
Loan 4121	4	8	Safeguards Monitoring and Reporting 8. The Borrower through the Project Executing Agency shall do the following: submit Safeguards Monitoring Reports to ADB (i) on a semi-annual basis during the construction phase and (ii) on an annual basis during the operational phase until a project completion report is issued, and disclose relevant information from such reports to affected persons promptly upon submission; if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Complying Annual Safeguard monitoring report submitted with Q4-2021 QPR. Annual Safeguard monitoring report submitted with Q4 2022 QPR. Annual Safeguard monitoring report submitted with Q4 2023 QPR.	Safeguards	

			and (c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.			
Loan 4121	4	9	Prohibited List of Investments 9. The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying	Safeguards	
Loan 4121	4	10	Labor Standards, Health and Safety 10. The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard. HIV/ AIDS awareness material is been provided by PIUs.	Sector	
Loan 4121	4	11	11. The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs.	Sector	
Loan 4121	4	12	Gender and Development 12. The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c)	Complying Gender Specialist recruited for implementation and monitoring of GAP.	Social	

			adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.			
Loan 4121	4	13	Counterpart Funds 13. The Borrower shall ensure: sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying	Others	
Loan 4121	4	14	Financial Matters 14. The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	15	Governance and Anticorruption 15. The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	16	16. The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Following the government and ADB policies.	Others	

Grant 9222	3	1	Donor-specific Covenant 1. The Recipient shall comply with the Visibility and Coordination Guidelines of JFPR. In particular, the Recipient shall cause the Project Executing Agency to include the JFPR and Japan Official Development Assistance logos in all relevant Project publications and on any equipment or facility funded by JFPR. For the purposes of this provision, Visibility and Coordination Guidelines of JFPR refers to the "Guidance Notes on Visibility of Japan and Coordination with Embassy of Japan and JICA" dated 22 April 2019, as agreed between ADB and the Government of Japan and as amended from time to time.	Complying	Others	
Loan 4121	Sect 4.02		(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying	Others	
Loan 4121	Sect 4.02		Section 4.02. (a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements.	Others	
Loan 4121	Sect 4.02		(c) The Borrower shall enable ADB, upon ADB's request, to discuss the	Agreed to Comply	Others	

			financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.			
Grant 9222	Sect 4.02		Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements	Others	
Grant 9222	Sect 4.02		Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Agreed to Comply	Others	
Grant 9222	Sect 4.02		Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors	Agreed to Comply	Others	

		appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.			
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Appendix 09 – Progress of Financial Management Action Plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Manager and two Finance Officers and each PIU will be staffed with a full time Accountant	By loan negotiations	MoH (PMU)	Completed
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MoH (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MoH (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOH – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MoH (PMU)	Completed
5.	Timely release of ADB fund	MOH to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHN to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MoH and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MoH (PMU) sub- account and from MoH (PMU) to four Provinces (PIUs) sub-account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MoH	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MoH-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MoH-PMU.	Upon loan effectiveness	MoH	Complied Complied Complied
8.	Information systems	PMU to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MoH (PMU)	Completed
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MoH (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MoH (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MoH (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MoH (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MoH PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MoH and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee meetings on quarterly basis at PMU.

14.	Reporting and monitoring	MoH PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MoH (PMU) and Four Provinces (PIU)	Complied
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ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU= project management unit

Appendix 10 – Progress of Financial Management Action plan

L4121/G9222-SRI: HSEP-AF
Financial Management Action Plan

To address the identified FM risks the following actions outlined in the table below have been agreed with the government.

Table: Proposed Financial Management Action Plan

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
Staffing and FM capacity support	Appoint an additional FM staff to support the PMU.	By loan effectiveness	MOH/ PMU	Complying
	Provide training to PMU staff in ADB's FM and disbursement procedures and systems.	By loan effectiveness	ADB	Complying
Flow of funds	Establish a dedicated budget head* for the additional financing and transfer the required budget allocation to MOH/PMU.	By loan effectiveness	MOF	Complied
	Regular monitoring and reporting of the availability of counterpart financing will be part of the quarterly progress reports.	Quarterly	MOH	Complying
	Ensure timely release of counterpart funds.	Annually (by start of each fiscal year) throughout project implementation period	MOF	Complying
Internal audit	Include the project in the internal audit plan to ensure proper controls and processes are in place.	Q4-2021	MOH, Internal Audit Unit	Complied
	PIARC shall review and monitor implementation of the internal audit findings.	Annual and update on status of observations every quarter.	MOH/ PIARC	Complying.
	Internal audit observations and status of recommendations are to be included in the Quarterly Progress Reports submitted to ADB.	Annual and update on status of observations every quarter.	MOH	Complying.
External audit	Notify and coordinate with NAO to ensure the proposed AF-HSEP is part of NAO's annual audit plan	By loan effectiveness	MOH/ PMU	Complying
	Timely submission of unaudited project financial statements to NAO	On or before 31 March after each fiscal year (Annually during project implementation)	MOH/ PMU	Complying

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
	Timely submission of audit report and project financial statements to EA.	15 June after each fiscal year (Annually during project implementation)	NAO	Complying
	The APFS is submitted to ADB by due date	Annually and within 6 months after the end of the FY (30 June of each FY)	MOH/ PMU	Complying
Financial reporting	Include comprehensive FM information including detailed comparison of physical and financial progress, status of implementation of FM action plan, and status of resolutions of internal and external audit observations in the quarterly progress reports and submit to ADB.	Within 45 days from the end of each quarter	MOH/ PMU	Complying
Information systems	Modify the accounting software to accommodate the proposed AF-HSEP and its financing and expenditure structure.	By loan effectiveness	MOH/ PMU	Complied
	Ensure fixed asset registers are maintained for the project.	By loan effectiveness	MOH, PMU, PIUs	Complied

ADB = Asian Development Bank, AF-HSEP = Additional Financing for Health System Enhancement Project, APFS = audited project financial statements, FM = financial management, FY = fiscal year, MOH = Ministry of Health, MOF = Ministry of Finance, NAO = National Audit Office, PIARC = Project Internal Audit Review Committee, PMU = project management Unit, PFS = project financial statements, QPR = quarterly progress reports.

*A separate budget head will be created to ring-fence the project funding and expenditure for proper monitoring, accounting, reporting and Audit Source: Asian Development Bank.

Appendix 11 – Implementation Progress of Project Schedule

HEALTH SYSTEM ENHANCEMENT PROJECT																																				
PROJECT TITLE - Additional Financing - HSEP					Effective Date -																															
Loan Number - L4121/G9222-SRI: HSEP-AF and Loan - 4121 and Grant - 9222					DATE -22.8.2022																															
NUMBER	TASK TITLE	HSEP/HSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress																												
									YEAR 2019				YEAR 2020				YEAR 2021				YEAR 2022				YEAR 2023				YEAR 2024				YEAR 2025			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1 Output 1. Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces						31.40%	26.47%																													
1.1	Award the 43 contracts (Round 1 under the original project).	HSEP	Completed	Q1 2019	Q4 2019	1.50%	1.50%	100%																												
	Complete civil works for developing physical infrastructure in selected 43 PMCU/DH	HSEP	On going	Q4 2019	Q3 2021	2.00%	1.95%	98%																												
1.2	Award the 50 contracts (Round 2 under the original project).	HSEP	Completed	Q4 2019	Q4 2021	1.75%	1.75%	100%																												
	Complete civil works for developing physical infrastructure in selected 50 PMCU/DH	HSEP	On going	Q1 2021	Q3 2022	2.25%	2.01%	89%																												
1.3	Award the 42 contracts (the additional financing)	HSEP-AF	Ongoing	Q1 2020	Q4 2021	1.50%	1.33%	89%																												
	Complete civil works for developing physical infrastructure in selected 42 PMCU/DH	HSEP-AF	Ongoing	Q1 2022	Q1 2023	1.75%	1.10%	63%																												
1.4	Complete the designs and award the 127 contracts for FHC	HSEP-AF	On going	Q4 2021	Q3 2022	1.50%	0.99%	66%																												
	Complete physical infrastructure for all field health centres	HSEP-AF	Ongoing	Q4 2022	Q4 2024	2.50%	1.28%	51%																												
	APDRF Grant for Covid 19 Management	HSEP	Completed	Q3 2020				100%																												
1.5	Complete the provision of medical equipment to PMCU, divisional hospitals, and nine base hospitals	HSEP	On going					0%																												
	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital	HSEP	Completed	Q4 2019	Q2 2020	0.50%	0.50%	100%																												
	Procurement of Medical Equipment for Reproductive	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Procurement of Dental Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Procurement of Medical Equipment for NCDs	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Procurement of ETU Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Equipment for essential service package	HSEP	On going	Q2 2021	Q1 2022	1.10%	0.75%	68%																												
1.6	Provide medical and general furniture to refurbish PMCU and DHs - Round 1(43)	HSEP	Completed	Q1 2020	Q3 2021	0.40%	0.40%	100%																												
1.7	Provide medical and general furniture to refurbish PMCU and DHs - Round 2(50) - (Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities - Stage 1)	HSEP-AF	Not yet started	Q1 2022	Q4 2022	0.40%	0.36%	90%																												
1.8	Provide medical and general furniture to refurbish PMCU and DHs -AF (42) - (Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities - Stage 2)	HSEP-AF	Not yet started	Q4 2022	Q3 2023	0.50%	0.30%	60%																												
1.9	Provide (replace) vehicles for PHC services	HSEP	On going																																	
	Procurement of Vehicles(38 Double Cabs, 4 Vans)	HSEP	Completed	Q4 2018	Q1 2021	3.00%	3.00%	100%																												
	Procurement of Vehicles 2(9 lorries and 9 Vans)	HSEP	Completed	Q4 2018	Q1 2021	2.00%	2.00%	100%																												
	Procurement of 7 double cabs	HSEP	On going	Q4 2018	Q1 2022	1.00%	1.00%	100%																												
1.10	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm	HSEP-AF	Completed	Q1 2020	Q4 2020	1.00%	1.00%	100%																												
	Award the contract for Nutrition firm	HSEP-AF	On going	Q1 2021	Q1 2022	1.00%	1.00%	100%																												
1.11	Award at least one innovative project by cluster via the PHC innovation fund	HSEP	Completed	Q1 2020	Q4 2020	1.25%	1.25%	100%																												
	Award at least one innovative project by cluster via the PHC innovation fund financed under the additional financing	HSEP-AF	Not yet started	Q4 2021	Q2 2022	1.00%	1.00%	100%																												

