

Quarterly Progress Report

Project Number: SRI 51107 -002

ADB Loan and Grant Numbers – SRI - 3727 and SRI – 0618

APDRF Grant Number – 0702 SRI

Quarter One – 1st January to 31st March 2021

Sri Lanka: Health System Enhancement Project (HSEP)

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the Ministry of Health Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH

QUARTERLY PROGRESS REPORT

1st Quarter - 2021

(January to March)

20th April 2021

HEALTH SYSTEM ENHANCEMENT PROJECT

ADB Loan and Grant Numbers – SRI - 3727 and SRI - 0618

APDRF Grant Number – 0702 SRI

Project Management Unit
3/19, Kynsey Road, Colombo 8, Sri Lanka

ABBREVIATIONS

ADB	Asian Development Bank
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior change communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
DDG-ET &R	Deputy Director General Education, Training and Research'
DDGMS	Deputy Director General Medical Services
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH	Ministry of Health
MOMCH	Medical officer maternal and child health
MONCD	Medical officer Non-Communicable Disease
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PPC	Project Procurement Committee
PDHS	Provincial director health services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project implementation unit
PMCU	Primary medical care unit
PMU	Project management unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional director of health services

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1. Introduction

The Health System Enhancement Project (HSEP) the first ADB-financed health operation in Sri Lanka after a gap of 20 years. This project is \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds). It is delivered through a project investment modality and is effective from February 2019 and will be completed in November 2023.

The project improves efficiency, equity, and responsiveness of the primary healthcare (PHC) system based on the concept of providing universal access and continuum of care to quality essential health services.

The project pursues an equity perspective in planning and delivering of essential primary health services. It expects to further inform and operationalize government PHC reform initiatives to reduce bypassing of PHC facilities by providing more comprehensive services, including for NCDs, develop a referral system, and functionally integrating preventive and curative services. Furthermore, the project is targeting underserved communities' access to PHC, and address selected gaps in core public health surveillance in line with the international health regulations (IHR).

The project is targeting all nine districts in four provinces of Central, North Central, Sabaragamuwa, and Uva with a special focus on the geographically, socially, and economically deprived populations. The beneficiary population of the project is approximately 7 million which is 33% of the Sri Lanka population of 21 million.

The expected project impact is to contribute to the Government development objective of ensuring a healthier nation with a more comprehensive PHC system. The project outcome is to improve efficiency, equity, and responsiveness of the PHC system.

1.1. Basic Project Data

ADB loan and Grant No	SRI 3727, Grant – SRI 0618
Project Title	Health System Enhancement Project
Recipient	Government of Sri Lanka
Executing Agency	Ministry of Health
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments
Date of Project Approval	23 rd October 2018
Date of Loan agreements Signing	26 th of October 2018
Date of Project Effectiveness	5 th February 2019
Project Completion Date	30 th November 2023
Elapsed Project period	2 Years and 1 Month

1.2. Basic Project data – Asia Pacific Disaster Response Fund

Project Name: APDRF – Covid 19 Emergency Response Project	
Project Number:	0702-SRI
Country:	Sri Lanka
Executing Agency:	Ministry of Health
Project Financing Amount:	US\$ 3Mn
Project Effective Date	08.06.2020
Project Closing Date Original	08.12.2020
Project Closing Date Extended	08.03.2021
Total Fund Allocation	566 Mn LKR(1 USD = 188 LKR)

1.3. Scope of the Project

Project is expected to contribute to the Government of Sri Lanka for the development objectives of ensuring a healthier nation with a more comprehensive PHC system. The project outcomes is to improve efficiency, equity, and responsiveness of the PHC system.

The project outcomes are assessed by observing a (i) 20% increase in outpatient utilization of PHC; (ii) 20% increase in patient satisfaction, knowledge and attitudes on utilization; (iii) 90% notified notifiable diseases investigate within the stipulated time in the Medical Officer of Health areas in the target Provinces; and (iv) Cluster system reform implemented and evaluated in all nine clusters.

The project outputs are (i) PHC enhanced in Central, North Central, Sabaragamuwa, and Uva Provinces (ii) Health information system and disease surveillance capacity strengthened; and (iii) Policy development, capacity building, and project management supported.

Scope of the APDRF project is to provide resources to arrest spread of Covid 19 infections in the country by providing facilities to enhance diagnosis capacity of the country and assist the government providing necessary logistics. This grant does not limit only to the project implementation provinces, covers the whole country.

1.4. Estimated Project Cost and Financing Plan

Table 1.4.1: Original Project Cost Estimate (\$ Mn)

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	0	21.67	3.26	24.93
2. Equipment and Furniture	1.55	4.89	2.69	9.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	2	0	0	2
5. Consultancy Services	0	3.43	0.61	4.04
6. Project Management	3.84	0	0.02	3.86
7. PHC Innovation Fund	2	0	0	2
8. Incremental Cost	1.99	0	0	1.99
9. Physical Contingencies	0.43	0.61	0.3	1.34
10. Price contingencies	0.69	0.89	2.51	4.09
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60.01

Table 1.4.2: Project Cost Estimate after Covid 19 reallocation (\$ Mn)

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98
7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60

Table 1.4.3: Financing Plan (\$ Mn)

Funding Source	Funding	Amount	Activities
ADB	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost
GOSL	CPF	10.0	Furniture for PMU/PIU and Health Institutions, Taxes and duties
Total		60.0	

Table 1.4.4: Financing Plan (\$ million) – Reallocation for Covid 19 response

Funding Source	Funding	Amount	Activities
ADB	Loan	10	Medical Equipment and reagents
	Grant	5	Civil Works and Medical equipment
Total		15	

Table 1.4.5 Financial Plans for Special Funds

Funding Source	Funding	Amount \$ Mn	Activities
Asia Pacific Disaster Response Fund	Grant	3	Medical equipment, reagents and consumables
RTA Covid 19 regional grant	Grant	0.9	Personal Protective Equipment and medical equipment
		0.1	Medical Equipment
Total		4	

2. Project Progress

2.1 Procurement Progress

Table 2.1.1: Basic Data

Project Information	Procurement Activities
Approval Date of Original Procurement Plan	23 October 2018
Approval of most recent Procurement Plan	19 th January 2021
Publication for Local Advertisements	Publications for local advertisements are being done according to the procurement guidelines in National Newspapers and in HSEP website.
Period covered by this Plan	18 Months

Table 2.1.2 Contract awarded – Civil Works – Round 1

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
W -04 Mathale	A - Kalundawa,	175,076.92	OCB	12 th February 2021
	B - Madawalaulpotha,	41,128.21	OCB	12 th February 2021
	C - Paldeniya,	171,948.72	OCB	12 th February 2021
	D - Kimbissa,	159,589.74	OCB	12 th February 2021
	E - Galewela	18,461.54	OCB	8 th March 2021
Total		566,205.13		

Table 2.1.3 Contract awarded – Civil Works Round 2

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
W 10- Monaragala	PMCU Kotagama	121,641.41	OCB	17 th March 2021
	PMCU Nannapurawa	112,051.28	OCB	17 th March 2021
	DHB Medagama	121,179.49	OCB	17 th March 2021
	DHC Pitakumbura	115,692.31	OCB	17 th March 2021

	PMCU Rathmalgahaella	122,974.36	OCB	17 th March 2021
W 11 - Badulla	DHB Uva Paranagama	74,666.67	OCB	17 th March 2021
	DHB Haputale	149,794.87	OCB	17 th March 2021
	DHB Metigahatenna	129,282.05	OCB	17 th March 2021
	DHB Lunugala	167,128.21	OCB	17 th March 2021
Total		1,114,410.65		

Table 2.1.4 Contract awarded Civil Works – Covid 19 reallocation

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
W 29.2	Renovation of work to converting existing building for CSSD at De Soysa Teaching Maternity Hospital (Variation)	25,396.93	RFQ	January 2021
W 29.4	Construction of extension of Molecular Laboratory at TH Karapitiya	463,846.15	OCB	20 th February 2021
W 35	Refurbishment of Covid 19 ward at TH Batticaloa	45,753.84	RFQ	2 nd March 2021
	Total	489,243.30		

Table 2.1.5 Contracts to be awarded - Civil work round two

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Comments
W-10	Round 2 (5 PMCU/DH) Monaragala District	1,230,000.00	OCB	1 st May 2021	Out of 10 construction 5 are awarded
W-11	Round 2 (6 PMCU/DH) Badulla District	1,280,000.00	OCB	1 st May 2021	Out of 10 construction 4 are awarded
W-12	Round 2 (10 PMCU/DH) Kandy District	1,250,000.00	OCB	1 st May 2021 for first 5 contacts	5 bids are under evaluation

W-13	Round 2 (10 PMCU/DH) Matale District	1,230,000.00	OCB	1 st May 2021 for first 5 contacts	5 bids are under evaluation
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District	1,230,000.00	OCB	1 st May 2021 for first 5 contacts	4 bids are under evaluation
W-15	Round 2 (11 PMCU/DH) Polonnaruwa District	1,230,000.00	OCB	1 st June 2021	Advertised 4 bids on 24 th March 2021
W-16	Round 2 (10 PMCU/DH) Anuradhapura District	1,220,000.00	OCB	1 st June 2021	Bidding document has been finalized for 5 facilities
W-17	Round 2 (10 PMCU/DH) Kegalle District	1,270,000.00	OCB	1 st June 2021	Advertisement has to be done for 3 facilities
W-18	Round 2 (12 PMCU/DH) Rathnapura District	1,290,000.00	OCB	1 st June 2021	Advertisement has to be done for 5 facilities
	Total	11,230,000.00			

Table 2.1.6 Contracts to be awarded Civil Works– Covid 19 reallocation

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
W 27.2.1	Construction of supply installation testing and commissioning of medical gas pipe line at Madirigiriya BH	0.027	RFQ	15 th May 2021	RFQ scheduled on 7 th April 2021
W 29.1	Laboratory complex at NIID with Lab furniture	1.24	OCB	1 st May 2021	Bids are under evaluation by ADB
W 30.1	Refurbishment of isolation rooms at point of entries -Colombo	0.125	RFQ	15 th May 2021	Bids are under review by ADB
W 30.2	Refurbishment of isolation rooms at point of entries - Galle	0.046	RFQ	15 th May 2021	Bids are under review by ADB
W 30.3	Refurbishment of isolation rooms at point of entries - Hambantota	0.023	RFQ	15 th May 2021	Bids are under review by ADB
W 30.4	Refurbishment of isolation rooms at point of entries - Trincomalee	0.099	RFQ	15 th May 2021	Bids are under review by ADB
W 30.5	Refurbishment of isolation rooms at point of entries - Quarantine Suboffice MRI	0.044	RFQ	15 th May 2021	Bids are under review by ADB

W 30.6	Refurbishment of isolation rooms at NIIDH (Requested by quarantine unit)	0.410	OCB	15 th May 2021	Bids are under review by ADB
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	0.107	RFQ	1 st May 2021	Evaluation is in progress
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	0.203	RFQ	1 st May 2021	Awaiting PPC approval for evaluation
W 33	Refurbishment of ICU at BH Kahawatta	0.065	RFQ	1 st June 2021	Preparation of bidding document is in progress
W 34	Refurbishment of ICU at BH Karawanella	0.016	RFQ	1 st June 2021	Preparation of bidding document is in progress
W 36	Refurbishment Cold room at MRI	0.065	RFQ	1 st May 2021	Preparation of bidding is in progress
W 37	Expansion of Virology Lab at NH Kandy	0.055	RFQ	1 st May 2021	Preparation of bidding document is in progress
	Total	2.828			

Table 2.1.7: Procurement of Goods- Contracts Awarded

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
G 3.3	Procurement of Furniture for PMU (Overhead Cupboard)	508.71	RFQ	6 th January 2021
G 5.5	Procurement of Medical Equipment for Reproductive health and Nutrition - Mini Auto calve	884,615.38	LCB	22 nd January 2021
G 2.3	Procurement of Tab for PMU	1,173.33	RFQ	26 th January 2021
G 3.3	Procurement of furniture for PMU (Overhead Cupboard)	274.70	RFQ	3 rd February 2021
G 2.3	Procurement of Office equipment RADF	1,666.66	RFQ	8 th February 2021
G 1.1	Procurement of covered truck	463,846.15	OCB	19 th February 2021
G 3.3	Procurement of furniture for PMU	457.47	RFQ	22 nd February 2021
	Total	1352542.4		
Contract awarded – Covid 19 reallocation				
G 33	Procurement of Rapid antigen test for covid 19	1,469,512.82	Direct Purchase	26 th January 2021
G 31.2	Procurement of Medical equipment for provincial hospitals – Pulse Oximeter	21,230.76	RFQ	10 th February 2021
G 26.2	Procurement of Generator 150KVA sound proof for BH Rikillagaskada – Variation for	6,784.61	RFQ	27 th February 2021

	additional cable			
G 33.2	Procurement of test kits for Automatic Nucleic Acid extractor	152,179.48	RFQ	16 th March 2021
	Total	1,649,707.67		

Table 2.1.8: Goods- Contracts To be awarded

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
G -01.1	Procurement of Vehicles 2 – Lot 1 - 7 Double Cabs	0.74	OCB	7 double cabs – 1 st July 2021	7 double cabs – has to recall
G - 4.8	Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated	0.066	LCB	1 st June2021	Specification has been finalized
G - 06	Procurement of Dental Equipment – Rebidding Lot one	1.010	LCB	2 nd May 2021	Within the standstill period
G - 08 G - 8.5	Procurement of ETU equipment Multipara monitors (138), Oxygen Concentrator (51) Mini Autoclave (68)	0.416	LCB	1 st June2021	Bids closed on 12 th March 2021; evaluation is in progress
G -10	Procurement of General furniture for 45 facilities	0.16	OCB	5 th April 2021	Notice for intention to award has been issued, closing date 31 st March 2021
G -11	Procurement of Medical furniture for 45 facilities	0.33	OCB	1 st June 2021	List been finalized
G -18	Equipment for Healthcare Waste Management	0.08	RFQ	2 nd May 2021	Specification is being finalized
G -19	Computers and peripherals for DLC	0.19	OCB	1 st May 2021	PPC decision submitted to ADB on 12 th March and review the comments is in progress
G - 23	Medical Equipment for Essential	1.96	OCB	1 st August 2021	Identification of needs and quantities completed

	Service package				by clusters. TEC has been appointed
G - 24	Design, Installation and User Training of Management Information System for HSEP	0.015	RFQ	1 st June 2021	Finalization of TOR is in progress
	Total	4.967			

Table 2.1.9: Goods Contracts to be awarded – Covid - 19 reallocation

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Comments
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler) FHB	135,135.00	RFQ	2 nd May 2021	Preparation of bidding document is in progress
G 25.10	Anthropometric equipment (Hight rod, Length board, Hight measuring tape) FHB	145,946.00	RFQ	2 nd May 2021	Preparation of bidding document is in progress
G 25.11	Hand Held dopplers FHB	270,270.00	LCB	2 nd May 2021	Preparation of bidding document is in progress
G 26.10.1	Central Air Condition System Madirigiriya	36,000.00	RFQ		Requirement has been changed and activity removed from the list
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	91,892.00	RFQ	2 nd May 2021	Rebidding is in progress
G 29.4.1	-80 C Freezers - Nos.6	45,946.00	RFQ	15 th May 2021	Rebidding is in progress, RFQ scheduled closing on 7 th April 2021
G 29.6	Refrigerated Centrifuge-14000 rpm - Nos.5	58,378.00	RFQ	2 nd May 2021	Rebidding is in progress
G 30.5	Reimbursement of material for refurbishment of MICU at CSTH	55,000.00	RFQ		Decided to remove from the activity list
G 31.1.1	Medical/Surgical equipment and	44,750.00	RFQ	2 nd May 2021	Procurement has to be done

	consumables to provincial hospital				
G 31.3	Multipara monitors (Basic and ICU)	108109.10	LCB	1 st June 2021	Specification finalized.
G 34	Procurement of Next Generation Genetic Sequencer	427,807.48	RFQ	15 th June 2021	PPC decided to recall and rebidding is in progress.
G 35	Procurement of Lab furniture for TH Karapitiya	16,250.00	RFQ	1 st October 2021	Procurement has to be done once contract is awarded
G 36	Procurement of Lab furniture for Expanded Virology Lab at NH Kandy	16,250.00	RFQ	4 th May 2021	Procurement has to be done after civil work is completed
G 37	Procurement of necessary equipment furniture for isolation rooms at fort of entries (office medical furniture and equipment)	13,369.00	RFQ	1 st June 2021	Procurement has to be done once contract is awarded
	Total	1,465,102.58			

Procurement of Individual consultancies and firms - Contracts Awarded

Awarding the contracts for Individual consultancies and firms not been done within the reporting period

Table 2.1.10: Procurement of Individual consultancies and firms - Contracts To be awarded

Package No	Consultants firm/individual	Expected Date of Awarding	Contract period	Contract Value	Comments
S-03	Behavior change and community mobilization for increasing primary health care utilization	1 st August 2021	24 Months	0.77	ADB review of the submission one is in progress.
S-04	Design and Develop health IT system for continuity of care	15 th May 2021	24 Months	0.46	Cabinet paper has been submitted (8 th March 2021) to Ministry and awaiting submit to the cabinet
S-10	Financial Management Specialist		1st Year 6 months and 2nd Year	0.018	Mission (4 to 10 November 2020) decided to revisit the

			onwards 3 months per		recruitment until the financial management assessment of additional financing is completed.
S-14	Provision of support for community empowerment and capacity building for improving the nutrition status of mothers and children under 5 years in 9 districts covering the state and rural sector	3 rd May 2021	48 Month	0.5	Technical Proposal evaluation has been completed
	Total			1.748	

2.2 Utilization of Funds (ADB Loan, Grant and Counterpart Funds)

Table 2.2.1: Quarterly Contract Awards - Forecasted

2021	Estimated Awards (\$ Million)		Actual Awards (\$ Million)		Remarks
	Loan	Grant	Loan	Grant	
Quarter 1	2.195	0.957	4.678	0.489	Loan – Civil work round 1 and 2, Medical equipment Grant – Covid 19 related civil work, furniture and office equipment
Quarter 2	2.195	0.957			
Quarter 3	2.195	0.957			
Quarter 4	2.195	0.959			
Total	8.780	3.830			

Table 2.2.2: Quarterly Financial Progress (Disbursement) -- Forecasted

2021	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)		Remarks
	Loan	Grant	Loan	Grant	
Quarter 1	1.525	0.625	2.7	0.44	Loan – Civil work round 1 and 2, Medical equipment Grant – Covid 19 related civil work, furniture and office equipment
Quarter 2	1.525	0.625			
Quarter 3	1.525	0.625			

Quarter 4	1.525	0.625			
Total	6.100	2.500	2.7	0.44	

Table 2.2.3: Cumulative Financial Progress¹

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works	5	2.505	13.17	3.324	3.26	0.296	21.43	6.125
2.Equipment and Furniture	1.55	1.485	14.89	7.8214	2.69	0.167	19.13	9.4734
3.Vehicles	0	-	4.02	-	0.61	-	4.63	0
4.Training	1.5	0.067	0	-	0	0.0006	1.5	0.0676
5.Consulting	0		3.43	0.7736	0.61	0.0349	4.04	0.8085
6.Project Management	1.96	0.6359	-	-	0.02	-	1.98	0.6359
7.PHC Innovation Fund	1.5	0.0055	-	-	-	-	1.5	0.0055
8.Incremental Cost	0.99	0.3827	-	-	-	0.0869	0.99	0.4696
9.Physical Contingencies	-	-	-	-	0.3	-	0.3	0
10.Price contingencies	-	-	-	-	2.52	-	2.52	0
11.Interest payment	0	-	1.99		-	-	1.99	0
Total	12.5	5.0811	37.5	11.919	10	0.5854	60	17.5855

Table 2.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2023	Remarks
Submission of Final Accounts to AG	Received 26 th February 2019	28 th August 2020	1 st March 2021	-	-	
Submission of Audited Reports to ADB	3 rd July 2019	ADB has extended deadline for the submission date – 31 st December 2020.	Expected to submit 30 th June 2021	-	-	
Submission of clarifications to ADB	No clarification from ADB	Clarification revied from ADB and clarification been submitted 15 th December 2020	-	-	-	

3. Implementation Progress

¹ Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn.

3.1. PMU and PIU Staff

Table 3.1.1: PMU Staff

Description	Number
Total number of fulltime staff	
1. Project Director	1
2. Deputy Project Director	1
3. Procurement Specialist	1
4. Finance Manager	1
5. Internal Auditor	1
6. Finance Officer	2
7. Procurement Officer	1
8. IT Officer	1
9. Monitoring and Evaluation officer	1
10. Project Secretary	1
11. Project Coordinator	1
12. Management Assistant	2
13. Project Office Assistant	3
14. Driver	2
Total	19

Table 3.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P	P	P
Regional Director of Health Services	(3) - P	(2) - P	(2) - P	(2) - P
Project Engineer	F	F	F	F
Project Accountant	F	F	F	F
Project Secretary	F	F	F	F
Procurement Officer	F	F	F	F
District Project Officer	F	F	F	F
Monitoring and Evaluation Officer	P	P	P	P
Project Office Assistant	F	F	F	F
Total Part time appointments	5	4	4	4
Total Full-time appointments	6	6	6	6
Total	11	10	10	10

*P- Part time appointments, F- Full time appointments, V- Vacant ** Application called

3.2 Implementation Progress of Civil Work Round 1

Table 3.2.1 – Financial Progress – Round One²

Province	District	Total Packagers	Contract Signed	Rebid	Total Amount			
					Estimated Amount (\$)	Contract Value (\$)	Financial Progress (\$)	Financial Progress (%)
Central	Kandy	5	5	0	683,050.00	820,810.81	295,743.50	36.03
	Mathale	5	5	0	525,000.00	566,205.51	71,641.00	12.65
	Nuwara Eliya	4	4	0	447,350.00	460,648.65	252,179.40	54.74
North Central	Polonnaruwa	4	4	0	378,750.00	402,486.49	221,025.60	54.92
	Anuradapura	5	5	0	739,500.00	848,324.32	330,871.70	39.00
Sabaragamuwa	Kegalle	5	5	0	515,300.00	584,162.16	331,487.18	56.75
	Ratnapura	5	5	0	539,100.00	641,621.62	208,051.28	32.43
Uva	Badulla	5	5	0	742,800.00	845,081.08	406,717.90	48.13
	Monaragala	5	5	0	622,470.00	597,729.73	295,230.70	49.39
Total		43	43	0	5,193,320.00	5,200,864.86	2,341,307.26	45.02

² Detail progress is with annex 3

Table 3.2.2 Implementation Progress of Development of Primary Medical Care Services –Round 1 Physical Progress

Out of 43 construction 17 facilities completed.

Civil Works Round 1						
	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%)	Financial Progress (%)	Remarks
Kandy	Galaha	21.08.2019	15.12.2020	100%	79.44%	Completed
	Deltota	21.08.2019	31.12.2020	100%	69.74%	Completed
Nuwara Eliya	Laxapana	20.08.2019	09.01.2021	100%	66.36%	Completed
	Punadaluoya	20.08.2019	17.02.2021	100%	96.17	Completed
Polonnaruwa	Ambagaswewa	15.07.2019	15.01.2021	100%	98.26%	Completed
Anuradhapura	Galenbindunuwewa	09.01.2020	21.02.2021	100%	58.57%	Completed
Kegalle	Bolagama	21.08.2020	03.12.2020	100%	73.40%	Completed
	Hewadiwela	21.08.2020	20.09.2020	100%	85.66%	Completed
	Aranayaka	21.08.2020	04.01.2021	100%	73.30%	Completed
Rathnapura	Endane	21.08.2019	04.10.2020	100%	86.35	Completed
	Dodampe	21.08.2019	20.01.2021	100%	42.66%	Completed
Badulla	Meegahakiula	29.07.2019	06.11.2020	100%	84.04%	Completed
	Haldummulla	06.01.2020	30.01.2021	100%	59.86%	Completed
	Koslanda	06.01.2020	30.01.2021	100%	36.30%	Completed
Monaragala	Dambagalla	21.08.2019	18.10.2020	100%	78.59%	Completed
	Thanamalwila	21.08.2019	30.11.2020	100%	76.01%	Completed
	Hambegamuwa	06.01.2020	17.02.2021	100%	34.21%	Completed

Civil Works Round 1						
	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%)	Financial Progress (%)	Remarks
Kandy	Hatharaliyadda	21.08.2019	30.03.2021	90%	43.23	Progress has been delayed due to the issue of non-availability of materials are needed.
	Madulkale	21.08.2019	07.09.2021	33%	23.98	
	Dolosbage	21.08.2019	19.08.2021	3%	15%	
Mathale	Kalundewa	12.02.2021	11.02.2022	10%	13%	
	Madavalaupotha	12.02.2021	10.08.2021	16%	13%	
	Paldeniya	12.02.2021	11.02.2022		13%	
	Kimbissa	12.02.2021	11.02.2022	11%	13%	
	Galewela	08.03.2021	03.10.2021	-	-	
Nuwara Eliya	Kotagala	20.08.2019	14.04.2021	80%	29.45%	
	Nanuoya	20.08.2019	21.05.2021	44%	38.38%	
Polonnaruwa	Ellewewa	15.07.2020	14.02.2021	52%	45.81%	
	Sewanapitiya	29.01.2020	28.01.2021	88%	42.54%	
	Damminna	15.07.2019	14.02.2021	67%	43.06%	
Anuradapura	Horowpathana	15.08.2019	02.04.2021	60%	25.86%	
	Negampaha	15.08.2019	15.02.2021	70%	41.97%	
	Koonwewa	20.08.2020	04.04.2021	55%	19.45%	
	Thittagonewa	29.08.2020	29.02.2021	88%	57.29%	
Kegalle	Minuwangamuwa	21.08.2020	18.01.2021	99%	66.95%	
	Uyanwatta					Land issue has to be solved out.
Rathnapura	Narissa	10.03.2020	21.08.2021	43%	10.75%	Progress has been delayed due to the issue of non-availability of materials are needed.
	Delwela	10.03.2020	05.09.2021	17%	19.84%	
	Ranwela	10.03.2020	02.03.2021	49%	25.48%	
Badulla	Ettampitiya	11.01.2020	08.08.2021	68%	34.48%	
	Kandeketiya	06.01.2020	30.03.2021	90%	50.83%	
Monaragala	Dombagahawela	12.08.2019	18.10.2020	97%	35.10%	
	Daliwa	12.08.2019	08.04.2021	80%	32.93%	

3.3 Implementation Status of Outputs

Table 3.3.1: Design and Monitoring Framework

Project Output	Activities undertaken up 31 st December 2020	Planned activities for the year Quarter 1 - 2021
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces	1.1 Development of primary medical care services Physical infrastructure development of PMCUs and DHs in 45 facilities in 9 Districts. (43 out of 45) Civil Work Contracts awarded = 43 Civil Work Contracts completed= 16 Physical infrastructure development of PMCUs and DHs in 90 facilities in 9 Districts. 9 Contracts awarded Supply of medical equipments G 05 – Medical equipment for reproductive health and nutrition completed	Complete the ongoing construction of round one. Award the remaining contracts of the round two civil work (90). Supply Medical Equipment. G-04 – Laboratory, Physiotherapy and X ray Equipment for Apex Hospital (G 4.8 - Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated) G 06 –Dental Equipment G-08 - ETU equipment. (8.5 - Multipara monitors, Oxygen Concentrators Mini Autoclave) G-23 – Medical equipment for ESP
	1.2. Development of primary preventive care services Vehicle procurement has been done (38 Double cabs, 13 Vans and 9 lorries)	Procurement of 7 Cabs, Complete the preparation of designs and BOQs by D&S firm for 127 FHC.
	1.3. Public awareness and BCCM for increasing PHC utilization. Procurement process for hiring the BCCM firm was initiated. EOI Evaluation completed and first submission has been done.	Request proposals from selected firms and Complete the procurement of consultancy firm
	1.4. PHC Innovation fund Approval obtained for 29 new proposals value of 199Mn LKR from project steering committee	Review and grant approval for new proposals. 0.5 \$Mn has taken out for the Covid 19 response fund from the original allocation of 2\$ Mn.
2. Health information and disease surveillance capacity strengthened	2.1. Health information technology for continuity of care and disease surveillance. Software consulting firm for establishing HIT at PHC/cluster level has been selected and submitted to cabinet	Award the contract after get the Cabinet approval.

	2.1.2. Computers and Peripherals for HIT and GIS units. 13 GIS units established and first round trainings have been done	Procurement of Computers and Peripherals for HIT once firm on board
	2.2. Support to implementation of IHR related to ports of entry. Current laws and regulations related IHR is being reviewed	Complete the review of IHR related laws and regulations
3. Policy development, capacity building, and project management supported	3.1. Policy development support. Advertised to recruit consultants. Recruitment of individual consultancies completed and extend contact period which was approved by review committee 3.2. Human Resource Development Master plan Due to the current global situation, national and international trainings have been suspended temporarily. 3.3. Project management and results monitoring. Tools have been completed for the initiate baseline survey	Conduct local training programmes. Initiating the baseline survey by M&E firm.

3.4 Implementation Progress of PHC innovation fund.

Detailed implementation progress is with appendix 5.

4. Human Resource Development Program

Approval received from MoH Project Steering Committee and ADB for the human resource development master training plan and proposals invited from international training institutions. Trainings planned in this year will be delayed due to the prevailing situation of COVID 19 pandemic outbreak. Discussion is being process for the revise the plan with new prevailing condition of the country

5. Progress of Social Safeguard and Environment

5.1 Social Safeguard

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

output one of this project consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 5.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRC/PIU/PM U	Comments
North Central	1.DPD PIU -Chairman 2. District project officer – Secretary. 3. RDHS – Member 4. RDHS – Member 5. Officer Provincial Administration – Member 6. Journalist - Member	-	-	-	No complaints received
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member	-	-	-	No complaints received

	5. Grama Niladari - Representative of the community 6. Director Engineering Service – Member 7. Project secretary- social and environmental responsible officer				
Uva	1. DPD PIU - Chairman 2. RDHS -Member 3. RDHS – Member 4. Medical Officer – Representative of community 5. Legal officer – Nominated by PC 6. Project Secretary – Social and environmental responsible officer	-	-	-	No complaints received.
Sabaragamuwa	1. DPD PIU - Chairman 2. Project Officer PIU- Secretary. 3. RDHS – Member 4. RDHS – Member 5. Director Planning- Member 6. Retired Provincial Director Education - Member	-	-	-	
PMU	1. Dr Anil Dissanayake – Chairman - PMU 2. Dr. S Sridharan – Member – (MoH) 3. Mr. KP Yogachandra – Member – (MoH) 4. Mr. M Rahuman – Member – (MoH) 5. Dr. Nihal Weerasooriya – Member (PIU- NCP) 6. Dr. Palitha Bandara – Member (PIU- NCP) 7. Dr. Kapila Kannangara – Member (PIU - Sabaragamuwa) 8. Dr. Janitha Tennakoon – Member 9. Mr. RMWD Rathnayake (Assistant Secretary, Department of Planning NCP) – Member 10. Mr. Anil Wijesiri (Secretary MoH Uva) – Member				No complaints received.

	11. Mr.Parakrama Piyasena (Deputy Chief Secretary Sabaragamuwa)– Member 12. Mrs. Chamindika Herath - Member (Legal Officer- MoH) 13. Mrs.Shanthi Amarasekara (Member Country Coordinating Mechanism Sri Lanka)				
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Progress of the social safeguard related monitoring is with appendix 8.

6. Environment Management and Climate Adaptation

6.1 Progress of Implementation of the EMP and Environmental Monitoring during Q1

Quarterly environmental monitoring reports have been completed for all the sub-projects of Round 1 for the Q1 of 2021 as of April 02, 2021.

During the Q1 of 2021, a few trees have been felled at Kalundawa and Sigiriya-Kimbissa sites in Matale District, where construction works commenced recently in March 2021. Other than these new sites in Matale, some trees have been felled/already felled in some of the sites (Round 1) previously. Appropriate permits and approvals have been obtained to cut trees. Timber Corporation has already removed the logs/timber which have commercial value. Other trees have been removed by the contractors and properly disposed of. Replanting in some of the sites have been completed. Replanting programmes are now being implemented in some districts. The progress will be reported in the next semi-annual environmental monitoring report.

Slope protection and soil erosion control have been closely monitored throughout, together with site drainage management for all the sites. Some of the Round 1 projects did not have detailed designs for slope protection. However, the Project Engineers of respective PIUs and the DSC have provided proper guidance and have proposed structural interventions for slope protection and erosion control for such sites. Construction work has already been carried out in these sites to prevent the collapse of soil banks and slope.

There are barriers erected to control dust/noise, as needed. The effectiveness of these has been noted at all the sites. Air-borne dust control and noise & vibration control have been effective and monitored continuously. There have been no complaints from hospital authorities or the public in any sites related to dust-related issues and noise and vibration. There have been no special mitigation measures adopted due to any unexpected occurrences. Implementation of the EMP has been satisfactory throughout, including the Q1 of 2021.

Disposal of topsoil, excess spoil, construction waste and debris has been carried out satisfactorily. Inspection of the sites for the adequacy of soil erosion/contamination control measures, evidence of soil erosion and contamination have been continuously carried out, especially during rainy days. Corrective actions were proposed wherever necessary. Collection and disposal of non-hazardous and hazardous waste have been carried out satisfactorily. Asbestos waste at some sites needs further attention, and proper management plans are expected to be proposed for each PIU during the months of April/May. Progress of asbestos management will be reported in the next progress report.

Public safety and occupation health and safety have been ensured at all the sites. There had been no incidents or accidents related to worker safety had been recorded in any of the sites. No complaints have been received during the Q1 of 2021 related to public safety issues and/or any grievances from any of the stakeholders.

For the five new sites at Matale District, the Environmental Specialist is planning site visits during early April to inspect measures taken by the contractors to minimize air pollution, noise and vibration control, drainage management, waste management and ensuring occupation and public health and safety. The progress will be reported in subsequent reports.

Some of the buildings have been handed over already. Management of hazardous healthcare waste generated from newly built facilities, wastewater disposal, adequacy of water supplies, levels of natural lighting and ventilation, etc., will be monitored and will be reported from the next progress report onwards.

Refer to Appendix 3 for a detailed record of Environmental Monitoring

6.2 Environment Management and Climate Adaptation

Table 6.2.1: Implementation of Environmental Management Plan

Activity		Responsibility/Progress				Comments
		NCP	Central	Uva	Sabaragamuwa	
Preparation of IEE Report	1 st Round 45	By PwC	By PwC	By PwC	By PwC	IEE Report for Round 1 has been approved by the ADB
	2 nd Round Phase 1 45	IEEs for all the sub-projects in the nine districts have been prepared by the Environmental Specialist, HSEP. All these IEE Reports have received the approval of the PMU and the ADB.				IEE studies for Round 2 Phase I are completed and approved by the ADB. Reports have been prepared to cover all the sub-projects in the nine districts.
	2 nd Round Phase 2 45	By Environmental Specialist – HSEP The field visits have been conducted in three districts: Kandy, Monaragala and Badulla. The Draft IEE reports for these three districts will be finalized in April/May 2021. For all the other six districts, the Environmental Specialist is awaiting the finalized conceptual drawings from the Design Consultants for Round 2 Phase II				Designs for Round 2 Phase II projects are in progress. IEE studies will be conducted subsequent to the finalization of designs.
Medical waste management		By Healthcare Waste Management Specialist - HSEP				Progress is included elsewhere in the report.
Wastewater management		DSC to design, and Contractor to implement. Environmental Specialist – HSEP to check and monitor				Onsite wastewater collection and disposal systems have been included in the bid document.

	Wastewater and rainwater management systems are included in the designs and the bid documents; There are sites in Round 1 where wastewater and rainwater management need further intervention. The Environmental Specialist has discussed such matters with the respective PIU. For the few sites that have been handed over, there have been no issues related to rainwater management.				This has been complied with for all Round 1 projects and Round 2 Phase I projects.
Rainwater management	For Round 2, the Design Consultants have been advised to include proper wastewater and rainwater management systems in the designs and to include them in the bid documents.				Onsite rainwater collection and disposal systems have been included in the bid document for Round 2 Phase I projects. This has been complied with for all Round 1 projects and Round 2 Phase I projects.
Emission of noise and vibration	Contractor to implement. DSC to regularly monitor and report to the PIU and Environmental Specialist. Environmental Specialist to independently monitor. As part of the implementation of the EMP and EMoP, emission of noise and vibration are closely monitored by the Environmental Specialist, Project Engineers of the PIUs, and Engineers/Technical Officers of the DSC. Regular monitoring of the implementation of the EMP and EMoP is being done. Forms and Formats have been developed by the Environmental Specialist and are used for routine monitoring and reporting. Please refer to Appendix 3 for details.				Contractors were advised to follow the EMP This has been complied with for all Round 1 projects, which are in progress. Recommendations have been included in the IEE reports, EMP and the EMoP for Round 2 sub-projects.
Supply of LED bulbs	DSC to include LED bulbs wherever possible for lighting. LED lights have been fixed in all the sites that have been completed so far (Round 1 sub-projects).				PIU to submit proposals for the procurement of LED bulbs for project buildings.
Supply of Solar panels	-	-	-	-	This has not been considered. However, some of the HCFs have proposed to provide provisions in the electric circuitry to connect solar electricity generation systems to be supplied to the national grid.

Disposal of LED bulbs/ CFL/ Florescent lights	Hospital authorities under the guidance of the MOH, RDHS, Local Authority and Central Environmental Authority	This has to be part of the overall waste management plan of the HCF to be included under the hazardous waste category.
Accessibility for disabled	DSC to include this as a mandatory requirement in their designs HCF and PIU to check	This is a mandatory requirement for obtaining building permits and to comply with UDA Regulations. This has been complied with for all Round 1 projects and Pound 2 Phase I projects. The provisions will be included in the Round 2 Phase II sub-projects as well.

7. Progress of Gender and Social Dimensions

Note: Progress of GAP is in Appendix 4

8. Loan Covenant

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Annex 6

9.Reallocation for Covid 19 Emergency Financial Assistance

Project Name: Reallocation Covid 19 Emergency Response	
Project Number: Loan Sri 3727(COL) Grant 0618(SF)	
Project Financing Amount:	US\$ 15 Mn
Project Closure	31.12.2021
Financial Progress as at 31.03.2020	1383.90Mn LKR (46.78%)

No	Activity	Estimated Cost (LKR Mn)	Progress
1	Construction of PCR lab at Colombo East Base Hospital with a capacity to perform 500 tests for 12 hours including equipment, reagents and consumables to perform 15000 tests with training	250	Completed and opened on 24 th June 2020
	Proposed Office Space for PCR Laboratory		Completed
	Furniture for Office		Completed
	Supply of reagents and consumables for PCR lab at CEBH	80	Completed
	Regents and Consumables Rapid Antigen (G.33) • Regents and Consumables- BGI and MGI • Rapid Antigen Kits – MSD • Test Kits- Karapitiya	844	Ongoing, Purchasing completed value of 399.49 Mn LKR
2	Refurbishment of isolation rooms at point of entries (Harbors) Colombo, Galle, Hambantota Trincomalee and MRI sub office	63	Bid evaluation completed. Galle, Trincomalee and Hambantota have to be rebid.
3	Procurement of necessary equipment, furniture for above isolation rooms (Office, Medical furniture and equipment)	2.5	Quarantine unit is preparing list of furniture to procure.
4	Refurbishment of isolation rooms at NIIDH (Requested by quarantine unit)	75	Bid evaluation completed
5	Refurbishment and procurement of medical equipment of ICUs at BH Thambuttegama and Madirigiriya.	270	Intensive Care Unit Thambuttegama has been declared open on 20 th June 2020. Madirigiriya works is in progress

	Supply of Medical equipment – ICU Thambuththegama and Madirigiriya		
	5.1 CRRT machines, DVT pumps, Defibrillators with face mask,		Completed
	5.2 Portable Ultrasound Scanner 2		Completed
	5.3 Mobile X Ray Machines 2		Completed
	5.4 ABG blood Gas analyzer, Pharmaceutical Refrigerators		Completed.
	5.5 Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart wheel chair		Completed.
	5.6 Stethoscopes, Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Oxygen Humidifier apparatus, Ambu Bag, Forced air patient warmers		Completed.
	5.7 Central Air Condition System		Completed.
	5.8 Medical Gas pipeline extender Thambuttegama		Completed.
	5.9 Civil work at Thambuttegama		Completed.
	5.10 Civil work at Madirigiriya - Gas Room		Completed
6	Emergency financial assistance for provinces		
	6.1 Central Province	1.7	Completed.
	6.2 North Central Province	5	Completed,
	6.3 Sabaragamuwa Province	5	Completed,
	6.4 Uva Province	5	Completed
7	Construction of Laboratory Complex at NIID	225	Evaluation completed, awaiting ADB concurrence for the evaluation.
8	Medical Equipment for PCR Labs	150	
	10.1 Real time PCR Machines 5		Completed
	10.2 Safety Cabinet (BSL2)-Vortex hoods / Work Station		Completed
	10.3 Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)		Procurement has to be done

	10.4 Cold boxes, Pharmaceutical Refrigerator, 20 C Freezers, 20 C Freezers		Completed
	10.5 Heat block, Thermo mixer, Mini Spinner, Digital thermo meters		Completed
	10.6 Refrigerated Centrifuge-14000 rpm		Rebidding is in progress.
9	Refurbishment of MICU Colombo South Teaching Hospital (Material cost)	10	Dropped from the activity list
10	Refurbishment of ICU GH Kaluthara (Medical Gas extension)	2	Completed.
	13.1. Supply of Video, Laryngoscope for GH Kalutara	2	Completed
11	Supply of equipment for MRI		
	14.1 Establishment of 2 cold room at MRI	15	Rebidding has to be done
	14.2 Nanopore Sequencer Including all accessories and special training ect.		Completed.
	14.3 Point of Care testing analyzer with facility to measure electrolytes		Completed
	14.4 Microscope		completed
	14.5 Nebulizer		completed
12	Procurement of medical equipment for Provincial Hospitals	100	Different procurement procedure at different level of the procurement.
	12.1 Medical furniture provincial hospitals		Completed
	12.2 Medical Equipment and consumables		Completed
	12.2 Pulse Oximeter Multipara monitors (Basic and ICU)		Completed
13	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, N95 Mask, Head caps, Face shields)	14	Completed
14	Procurement of 360 Hand held dopplers one for each MOH (LCB)	50	LCB document has to be prepared by the procurement division.
15	Supply of Personal Protective Equipment	4.5	Completed
	Quarantine Unit, North Central Provincial Council, LRH and MSD		Completed
16	Refurbishment of CSSD at De Soysa Maternity Hospital	16	Completed and declared open 26 th March 2021

17	Refurbishment of Isolation ward at Kalutara – High Dependence Unit	4	Completed
18	Supply of -20C Freezer for MSD	3	Completed
19	Procurement of Medical Equipment, Reagents and Consumables for MoH. Reimbursement of COVID related procurement after 1 st of March 2020	695	694.12 Mn LKR reimbursed.
20	Establishment of Iodine Therapy at GH Ratnapura	20	Bid evaluation is in progress
21	Establishment of Iodine Therapy at GH Anuradhapura	37	Awaiting PPC approval
22	Refurbishment of COVID 19 ward at TH Kurunegala	20	Construction is in progress
24	Molecular Biology Lab with furniture TH Karapitiya	30	Awarded, Construction is in progress
25	Refurbishment of ICU Kahawatta	12	Procurement has to be done, BOQ completed
26	Refurbishment of ICU Karawanella	3	Procurement has to be done, BOQ completed
27	Refurbishment of Covid 19 ward at TH Batticaloa	11	Awarded, Construction is in progress
28	Expansion of Virology Lab at NH Kandy	11	Designing is in progress.
	Total Allocation	2958.76	

10. Progress of RTA regional grant

No	RTA – Allocation 0.9 \$Mn	Progress
1	Face Masks	Completed
2	Test Kits and Reagents (Quantity -30000) PEPs without boots (Quantity -12000) VTM (Quantity - 30000) Thermal Scanner – (Quantity - 03)	Equipment purchase completed. Balance of 400,000.00 \$ is been used by UNICEF to accommodate ADB request related to covid 19.

11. Asia Pacific Disaster Respond Fund
(APDRF – Covid 19 Emergency Response Project)

Project Name: APDRF – Covid 19 Emergency Response Project			
Project Number: 0702-SRI			
Project Financing Amount: US\$ 3Mn		Project Closing Date: 08.03.2021	
Reporting Date		20.04.2021	
Total Fund Allocation		561.94 Mn LKR	
Financial Progress as at 31.03.2021		100%	

Package Number	General Description	Cost (LKR Mn)	Status
APDRF – Reimbursement	Retractive Financing (30% of Total)- MoH	167,092,650.00	Completed
APDRF - G 1	Risk communication – Printing wall charts for schools- HPB	5,400,000.00	Completed
APDRF G 1.1	Risk communication –Flex banner printing in Sinhala and Tamil for HPB	3,847,500.00	Completed
APDRF G 2.2	Health Promotion/Risk communication Ministry of Health	2,243,160.00	Completed
APDRF – G 3	Automated Nucleic acid extractor for TH Karapitiya	9,180,000.00	Completed
APDRF – G 3.1	Fully automated serology machine for PCR Lab TH Karapitiya	6,500,000.00	Completed
APDRF G 3.2	Procurement of Medical Laboratory Equipment-TH Karapitiya-Real Time PCR Machine -	4,750,000.00	Completed
APDRF G 3.3	TH Karapitiya- Automated Nucleic Acid Extraction Machine – High throughput and Automated Nucleic Acid Extraction Machine - Low throughput.	21,600,000.00	Completed
APDRF G 3.4	TH Karapitiya- Vortex, Biosafety Cabinet Class 2- Large, Biosafety Cabinet Class 2- Small, PCR Hoods- Medium, PCR Hoods- Small, Heat Block, Autoclave – Large (G3.4)	8,716,890.66	Completed
APDRF G 3.6	Procurement of equipment for PCR Lab-TH Karapitiya- (-20°C) Freezer -Small, Pharmaceutical Refrigerator- Large, Pharmaceutical Refrigerator- Medium, Pharmaceutical Refrigerator- Under Counter	3,024,791.59	Completed
APDRF G 3.7	TH Karapitiya- Micro Pipettes, Agarose electrophoresis apparatus, Gel imaging system, Electronic multi-channel Pipettes	2,646,025.00	Completed
APDRF G 3.8	Procurement of equipment for PCR Lab-Procurement of medical laboratory equipment (Microwave Oven, Computers, Multifunctional printers, Barcode Printers, Readers, online UPS, Dot-matrix printers	228,800.00	Completed

APDRF G 3.9	Procurement of Water purifications system, Florescent Microscope, Stepper Pipette, Cryovial Storage Box	4,869,000.00	Completed
APDRF – G 4	150KVA Generator - Rikillagaskada	5,600,642.40	Completed
APDRF – G 5	500KVA Generator – Batticaloa	17,594,820.00	Completed
APDRF - G 7	Procurement of Reagent and consumable related to PCR testing	73,872,000.00	Completed
	Test Kits for the Automated Extractors (Maxwell RSC)		Completed
APDRF - G 7.1	Procurement of Reagent and consumable related to PCR testing	36,936,000.00	Completed
	Test Kits for the Automated Extractors (Maxwell RSC)		Completed
APDRF - G 7.2	New Procurement -Test Kits for the Automated Extractors (Maxwell RSC)	68,119,833.60	Completed
APDRF - G 8	Procurement of reagents and consumables for Corona PCR and antibody system, Viral Nucleic Acid Extraction, SARS COV -2 Antibody Test	26,029,344.00	Completed
APDRF - G 10	Procurement of Optical Coherence Topography Machine	31,250,000.00	Completed
APDRF - G 11	Raw Materials for Covid 19 Treatment Centers at Aththanagalla	498,132.50	Completed
APDRF - G 11.1	Raw Materials for Covid 19 Treatment Centers at Yakkala	491,550.00	Completed
APDRF – G 13	Procurement of medical equipment Adult and Neonatal suckers	3,840,000.00	Completed
APDRF – G 13.1	Procurement of medical equipment - Neonatal Transport Incubator with inbuilt Ventilator, Phototherapy unit and Neonatal Laryngoscope	2,640,000.00	Completed
APDRF – G 13.2	Procurement of medical equipment Infant Warmers and CTG machines. (FHB)	20,316,000.00	Completed
APDRF – G 14	Procurement of equipment for ICU (Syringe pump)	8,845,200.00	Completed
APDRF – G 14.1	Procurement of equipment for ICU (Infusion pump)	8,164,800.00	Completed
APDRF – G 15	Procurement of PCR Lab- CEBH-Office furniture	343,428.00	Completed
APDRF – G 16	Materials for the construction of Store Room for PCR lab CEBH	426,644.00	Completed
APDRF – W1	Refurbishment of OCT room NEH	3,431,647.08	Completed
APDRF – G 17	Printing IEC Materials for Risk Communication-Health Promotion Bureau	11,285,000.00	Completed
	Operational Cost	2,009,957.00	Completed
	Grand Total	561,793,815.83	

12. Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
1. Delay in approval additional carders (Civil Engineers as parttime basis) for supervise Covid 19 related construction from Ministry of Health	Request has been sent for the Ministry of Health
2.Delay in awarding of civil works due to difficulties to finalized bid document	PIUs and Designing and supervision firm were advised to use provincial rates of BOQs and expedite contract awards and evaluation
Issues identified due to Covid 19 situation	
1. Price escalation of the products.	
2. Unavailability of products and transport problems.	
3. Social, economic and Health situations of the country have not normalized yet	

14. Appendices

Appendix 1: Procurement Plan

Appendix 2: Progress of Design and Monitoring Framework (DMF)

Appendix 3: Progress of Civil Works Round 1 and Round 2

Appendix 4. Environment Monitoring Plan

Appendix 4: Updated Gender Action Plan (GAP)

Appendix 5: Compliance with loan and Grant Covenants

Appendix 6: Implementation Progress of the Project Schedule

Appendix 7: Progress of Financial Management Action Plan

Appendix 8: Progress of Social Safeguard related Monitoring

Appendix 1

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health & Indigenous Medical Services	
Project Procurement Risk: Medium	Implementing Agency: N/A	
Project Financing Amount: US\$ 60,000,000 ADB Financing: US\$ 50,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 10,000,000	Project Closing Date: 31 May 2024	
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan: 19 th January 2021	
Procurement Plan Duration (in months): 18	Advance Contracting: Yes	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPFD (esp for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-01	Procurement of Vehicles	2,710,000.00	OCB	Prior	1S1E	Q4 / 2019	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from are eligible countries are permitted. Awaiting approval of Treasury to proceed: Increase in budget allocation already requested.
G-01.1	Procurement of Vehicles 2	1,320,100.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No

	Lot 1: 7 double cabs	450,000.00					Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No
G-02	Procurement of Office Equipment for PMU and PIUs	71,862.82	RFQ	Prior		Q3 / 2018	Non-Consulting Services: No No. Of Contracts: 4 Advance Contracting: Yes High Risk Contract: No Covid-19 Response? Yes Comments: First two procurement is prior. Adjusted based on market price
G 2.3	Procurement of Office Equipment	13,850.00					
	Reverse Automatic Document Feeders	2,250.00					
	Air Cooler	350.00					
	CCTV system for PMU	2,000.00					

G 2.4	Procurement of Office Equipment – Additional office equipment -Future requirements	25,000.00					
G-04.8	Biochemistry Analyzer and Digital Radiographic Panel for Apex Hospital	661,380.00	LCB	Prior	1S1E	Q4 / 2020 Rebidding Q4 2020	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement. Bidding limited to suppliers already registered with NMRA. Re-advertised in Q4 2020
G-04.8.1	Digital Radiographic Panel	516,130.00					
G-04.8.2	Biochemistry Analyzer - Fully Automated	145,250.00					
G-06	Procurement of Dental Equipment	1,010,000.00	LCB	Post (Sampling)	1S1E	Q2 / 2020 Rebidding Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Domestic

	Lot 1: Dental Chair and Unit – 27 Nos, Light Cure Machine – 26 Nos, Ultrasonic Scalar – 59 Nos, Mobile Dental Box – 25 Nos, Air Rotor Hand Piece – 50 Nos Lot 2: Mobile Dental Chair and unit – 33 Nos	750,000.00 260,000.00					Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
G-08.5	Procurement of ETU Equipment Lot 1: Multipara monitors 147 Nos	416,000.00 151,500.00	LCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 3 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.

	Lot 2: Oxygen Concentrator – 56 Nos	109,000.00					
	Lot 3: Mini Autoclave – 68 Nos	155,500.00					
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	705,800.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: after S4 is engaged
G-13	Procurement of computers and peripherals for QHRMS and other items for disease surveillance	110,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No

							Covid-19 Response? No
G-18	Equipment for Healthcare Waste Management	80,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No
G-19	Computers and peripherals for DLC	190,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Q3 / 2020: after DLC consultant is engaged
G-23	Medical equipment for essential package	1,960,000.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document:

							Goods High Risk Contract: No Covid-19 Response? No Comments: Q3 / 2020: after ESP consultant is engaged
G-24	Management Information System for HSEP	15,000.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: Awaiting
G 25.2	Point of Care testing analyzer with facility to measure electrolytes	4,189.00 (Not required)	RFQ	Post (Sampling)		Q2 / 2020	NFA Purchase order cancelled Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 25.3	Procurement of Containers for PCR Lab at NIID	100.00 (Not Required)	RFQ	Post (Sampling)		Q2 / 2020	NFA Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: NFA
G 25.5	Refurbishment Cold Room MRI	32,432.43 (Not required)	RFQ	Post (Sampling)		Q2 / 2020	NFA (Reconsider as Work W-36) Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes

							Comments: NFA
G 25.6 G 25.7 G 25.8	These packagers identified under the Covid 19 response fund has been accommodated in the APDRF						
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler)	135,135.00	RFQ	Post (Sampling)		Q1 / 2021	Loan
G 25.10	Anthropometric equipment (Height rod, Length board, Height measuring tape)	145,946.00	RFQ	Post (Sampling)		Q1/ 2021	Loan
G 25.11	Hand Held dopplers	270,270.00	LCB	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 26.1	Procurement of medical equipment for ICU -Ventilators	1,141,000.00	LCB	Post (Sampling)	1S1E	Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 3 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
	Lot 1: 1 High-end ICU Ventilator	492,000.00					
	Lot 2: 2 CPAP Ventilator	113,000.00					
	Lot 3: 3 Transport Ventilator	179,000.00					
	Lot 3.4 Neonatal Ventilator	357,000.00					

G 26.3	Procurement of Syringe pump with STAG columns for 4 machines	189,189.18 (Not Required)	RFQ			Q2/ 2020	NFA This packager identified under the Covid 19 response fund has been accommodated in the APDRF
G 26.3.1	Infusion pumps with columns for 4 machines	189,189.18 (Not Required)	RFQ			Q2/ 2020	NFA This packager identified under the Covid 19 response fund has been accommodated in the APDRF
G 26.4	Central Monitoring system NCP						NFA (TEC not recommended)
G 26.10.1	Central Air condition system Madirigiriya	36,000.00	RFQ			Q4 / 2020	Covid-19 Response? Yes Comments: Loan
G27.4	Sbaragamuwa Prouince	11,005.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 18 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
G 28.8.1	UPS for PCR Lab equipment	360.00	Repeat Order				Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
G 28.9	Material for Generator room						NFA
G 28.10	Pass through boxes						NFA
G 28.12	Reagents and consumable for PCR Labs	476,992.00	LCB	Prior	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes

							Comments: Ongoing
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	91,892.00	RFQ	Prior		Q4 / 2020 Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 29.4.1	-80 C Freezers	45,946.00	RFQ	Post (Sampling)		Q3 / 2020 Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 29.6	Refrigerated Centrifuge- 14000 rpm - 5	58,378.00	RFQ	Post (Sampling)		Q4 / 2020 To be Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 30.5	Reimbursement of Material for refurbishment of MICU at CSTH	55,000.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 30.6	Medical furniture for CSSD - DMH	48,648.64	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan

G 31	Medical furniture provincial hospitals	135,135.13	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.1.1	Medical/ Surgical Equipment and consumables to provincial hospitals	44,750.00	RFQ	Post (Sampling)		Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.2	Pulse Oximeters	108,108.10	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.3	Multipara monitors (Basic and ICU)	108,108.10	LCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 32	PHC fund	1,500,000.00	RFQ			Ongoing	Grant
G 33	Equipment, Reagents and consumable for PCR Labs/ COVID-19 testing	3,800,000.00	Direct/LCB/RFQ	Post	1S1E	Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: Multiple

							Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Ongoing, Loan
G 35	Procurement of Lab furniture for TH Karapitiya	16,250.00	RFQ	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 36	Procurement of Lab Furniture for Expanded Virology Lab at NH Kandy	16,250.00	RFQ	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan

W-10P	Round 2 (10 PMCU/DH) Monaragala District	1,381,558.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-11P	Round 2 (10 PMCU/DH) Badulla District	1,642,644.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No

							Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-12P	Round 2 (10 PMCU/DH) Kandy District	1,394,492.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-13P	Round 2 (10 PMCU/DH) Matale District	847,362.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works

							High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-14P	Round 2 (10 PMCU/DH) Nuwara Eliya District	1,840,935.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-15P	Round 2 (10 PMCU/DH) Polonnaruwa District	1,799,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No

							Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-16P	Round 2 (10 PMCU/DH) Anuradhapura District	1,447,935.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-17P	Round 2 (10 PMCU/DH) Kegalle District	1,425,781.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No

							Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-18P	Round 2 (10 PMCU/DH) Ratnapura District	1,677,838.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-19P	Civil works related to healthcare waste management	350,000.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 Advance Contracting: No

							High Risk Contract: No Covid-19 Response? No Comments: To be clustered appropriately based on location, nature and cost of the work, etc.
W 20.1	Renovation of 11 Field Health Centers – Monaragala	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.1	Renovation of 11 Field Health Centers – Monaragala	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract:

							No Covid-19 Response? Yes Comments: Package contains multiple lots and will be evaluated as multiple contracts. (for each FHC); After DSC firm is engaged; Q2 / 2020 advertisement
W 20.2	Renovation of 15 Field Health Centers – Badulla	522,047.25	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.2	Renovation of 15 Field Health Centers – Badulla	522,047.25	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes

							Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.3	Renovation of 18 Field Health Centers – Kandy	626,456.70	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.3	Renovation of 18 Field Health Centers – Kandy	626,456.70	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Package contains multiple lots and will be

							evaluated as multiple contracts. After DSC firm is engaged
W 20.4	Renovation of 10 Field Health Centers – Matale	348,031.50	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.4	Renovation of 10 Field Health Centers – Matale	348,031.50	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged

W 20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	591,653.55	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	591,653.55	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.6	Renovation of 7 Field Health Centers –	243,622.05	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No

	Polonnaruwa						Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: ackage contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.6	Renovation of 7 Field Health Centers – Polonnaruwa	243,622.05	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works High Risk Contract: No Covid-19 Response? Yes Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.7	Renovation of 19 Field Health Centers –	661,259.85	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No

	Anuradhapura						Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: ackage contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.8	Renovation of 11 Field Health Centers – Kegalle	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.9	Renovation of 19 Field Health Centers – Rathnapura	661,259.80	OCB	Post (Sampling)	1S1E	Q2/ 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of

							Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-21.2P	improvements to buildings - Distance Learning Centers-Uva Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W-21.3P	Improvements to buildings - Distance Learning Centers-Central Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W-21.4P	Improvements to buildings - Distance Learning Centers-North Central Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No

							Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W-21.5P	Improvements to buildings - Distance Learning Centers- Sabaragamuwa Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W-21.6	Improvements to buildings - Distance Learning Centers- (additional Works)	22,000.00	RFQ	Post (Sampling)		Q2 / 2021	Non-Consulting Services: No No. Of Contracts: 5 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W 27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,140.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	27,027.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No

							Covid-19 Response? Yes Comments: Grant
W 29.1	Laboratory complex at NIID	1,250,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: N Covid-19 Response? Yes Comments: Grant
W 29.2	Variation	62,120.00 22,000.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 30	Refurbishment of isolation rooms at point of entries; Colombo, Galle, Hambantota, Trincomalee, Quarantine Suboffice MRI and isolation rooms at NIID.	748,011.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 6 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works

							High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	106,951.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	203,000.00	OCB	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Ye
W 33	Refurbishment of ICU at BH Kahawatta	65,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes
W 34	Refurbishment of ICU at BH Karawanella	16,250.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes
W 36	Refurbishment Cold Room at MRI	65,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No

							Covid-19 Response? Yes
W 37	Expansion of Virology Lab at NH Kandy	55,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
S-03	Behavior Change Communication Marketing (firm)	770,000.00	QCBS	Prior	STP	Q4 / 2019	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Covid-19 Response? No Comments: Time based; after interventions and cluster system
S-04	Design and develop health IT system for continuity of care	466,621.62	CQS	Prior	BTP	Q1 / 2020	Non-Consulting Services: No Type: Firm Assignment: National Advance Contracting: No Covid-19 Response? No

							Comments: Lump-sum EOI in progress
S-10	Financial Management Specialist	18,000.00	Competitive	Prior		Q1 / 2019	Non- Consulting Services: No Type: Individual Assignment: National Expertise: Financial Management Advance Contracting: No Covid-19 Response? No Comments: Time based
S-14	Review nutrition service and assist training in nutrition counselling for PHC staff	500,000.00	QCBS	Prior	STP	Q4 / 2019	Non- Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Covid-19 Response? No Comments: Time Based
S-18	External Evaluation of course content for DLC	30,000.00	Competitive	Prior		Q3 / 2023	Non- Consulting Services: No Type: Individual Assignment: international Expertise: Distance Learning Covid-19 Response? No

							Comments: Lump sum; Q3 / 2023 advertisement
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C. List of GOSL Funded Packages (Contracts) Required Under the Project

The following table lists goods, works and consulting services contracts for which funded by the Government of Sri Lanka as per the agreement;

Goods, Works and Consultancies

Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Advertisement Date	Comments
G 3.3	Furniture for PMU	3,000.00	RFQ	Post	Q4/2019	Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: New requirements for the function and to meet day to day activities at PMU
G 10	Procurement of Furniture for 45 facilities	0.16	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 11	Procurement of Medical Furniture for 45 facilities	0.3	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting:

						No Bidding Document: Goods
G 16	IT connectivity for DHS, PMcus and epidemiology unit including monthly payment for 5 years		OCB			
G 17	Furniture for healthcare waste management	100,000.00	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 20	Procurement of furniture for DLC	0.03	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 21	Procurement of Furniture for 90 facilities	0.33	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 22	Procurement of Medical Furniture for 90 facilities	0.61	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No

						Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G37	Procurement of necessary equipment, furniture for isolation rooms at fort of entries (Office, Medical furniture and equipment)	13,369.00	RFQ	Post (Sampling)	Q4 / 2020	Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: GOSL
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	12,500.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	25,000.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1

D. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
G-15	Procurement of 4 servers for Epidemiology Unit	20,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? Yes Comments: Q1, 2021 after assessment and after S9 (IT specialist for epidemiology unit) is engaged
W-25	Refurbishment of PIU Office space and Interior Works - Uva Province	8,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? Yes Comments: New Requirement. To have a better

						working environment for PIU Staff.
W-26	Refurbishment of PIU – Sabaragamuwa Province	8,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? Yes Comments: New Requirement. To have a better working environment for PIU Staff.
G 38	Printing and translation	0.1	RFQ	Post		No. Of Contracts: 10 Comment: printing will be carries out as required

E. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
G 1	Procurement of Vehicles				
	Procurement of 38 double cabs	LKR 353,020,000.00	15-SEP-20		United Motors Lanka PLC
	Procurement of 9 lorries				
	Procurement of 9 Vans	LKR 87,210,000.00	09-DEC-20		Associated Motorways Pvt Ltd
	Procurement of 4 Vans	LKR 39,880,000.00	05-DEC-20		Toyota Lanka Pvt Ltd
G-02	Procurement of Office Equipment for PMU and PIUs	USD 65,479.83	12-APR-19		John Keels Office Automation Pvt. Ltd.
		LKR 110,200.00	7-AUG-19		Solutioncity (Pvt) Ltd
		LKR 11,825.00	7-AUG-19		Singer (Sri Lanka) PLC
		LKR 995,000.00	7-AUG-19		Sri Lanka state Trading (General) Corporation Ltd
G-02.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	2,600.00	21-MAY-19		Abans PLC
G-02.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	883.00			

		LKR 85,000.00	25-Jun-19		Softlogic Retail (Pvt) Ltd
		LKR 78,252.17	25-Jun-19		D.R. Industries (Pvt) Ltd
G 2.3	Camera for the PMU and PIUs	LKR 1,049,000.00	23- DEC-20		Metropolitan Photohub pvt ltd
	Tab	LKR 228,800.00	26-JAN-21		John Keells Office Automation Pvt Ltd
	Teleconference system for the	LKR 285,000.00	08-JUL-20		Softlogic Information Technologies Pvt Lts
G-04.1	Biochemistry Analyzer - Semi Automated for Apex Hospitals	8,594.59	PO date 06/04/2020		Sunshine Healthcare Lanka Ltd
G 4.2	Coagulation and Hematology Analyzers for Apex Hospitals				
	<u>Hematology Analyzer Five part and Three Part</u>	31,891.89	PO date 18/11/2020		Biomedica (Pvt) Ltd
	Coagulation Analyzer	18,810.81	PO date 18/11/2020		Maingate (Pvt) Ltd
G-04.3P	Incubators and Hot Air Oven for Apex Hospitals	24,976.00	04-JUL-20		Analytical Instruments (Pvt) Ltd
G-04.4P	Autoclaves for Apex Hospitals	36,000.00	04-JUL-20		Nova Biomedical System (Pvt)Ltd
G-04.5P	Binocular Microscope for Apex Hospitals	34,054.05	04-APR-20		Delmege Forsyth & Co Ltd
G-04.5.1P	Binocular Microscope for Apex Hospitals	1,724.27	12/03/2020		Delmege Forsyth & Co Ltd
G-04.6P	Centrifuges for Apex Hospitals	96,000.00	09-APR-20		Delmege Forsyth & Co Ltd
G-4.7	Procurement of Physiotherapy Equipment for Apex Hospital	52,056.76	PO date 20 /12/2019		Delmege Forsyth & Co Ltd
G-05.1	Procurement of Length board & beam infant scale				
		11,156.76	PO 26/08/2020		Electroscales and Equipment
		20,695.52	PO 26/08/2020		SAF International (Pvt) Ltd
G-05.2	Height Rod (wall mounted height	13,645.95	PO 26/08/2020		Electroscales and Equipment

	measuring tape), Standard weight set & Spring balance	18,871.89	PO 26/08/2020		SAF International (Pvt) Ltd
G-05.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	2,009.73 31,143.59 8,866.00	PO 26/08/2020 PO 26/08/2020 PO 26/08/2020		M G Medicals (Pvt)Ltd Shield Medical (Pvt) Ltd Tycon Lanka (Pvt) Ltd
G-05.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml,	3,818.95 7,567.58 11,487.83 5,743.25 10,119.11 1,391.36	PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020		Best Chem Company and Online Pharmacy Biomed International (Pvt) Ltd Kish International (Pvt) Ltd M G Medicals (Pvt) Ltd. Shield Medical (Pvt) Ltd. Tycon Lanka (Pvt) Ltd
G 5.5	Procurement of Medical Equipment for Reproductive Health and Nutrition -Large instrument sterilizer 50x30x25 cm	LKR 17,250.000.00	22-JAN-21		Nova Biomedical System Pvt Ltd
G-07	Procurement of Medical Equipment for NCDs	23,619.32	08-NOV-19		Biomed International (Pvt) Ltd Technomedics International (Pvt) Ltd. Medex Holdings (Pvt) Ltd.
G-07.1	Procurement of Medical Equipment for NCDs	3441.08	13/03/2020		Technomedics International (Pvt) Ltd.
G-08.1	Procurement of ETU Equipment-ECG machines (also for Apex)	57,095.95	PO date 31/0/2020		M G Medicals (Pvt) Ltd

G-08.2	Procurement of ETU Equipment- Lot 1 - Spot Lamp	44,324.00	PO date 14/9/2020		Technomedics International (Pvt) Ltd
G-08.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	42,432.43	Po date 03-APR-20		Mervynsons (Pvt)Ltd
G-08.4	Procurement of ETU Equipment-Suction Apparatus	42,567.57	06-APR-20		Medex Holdings (Pvt) Ltd.
G-9	<u>Procurement of Office furniture for Quarantine Unit</u>	6,114.65 4,352.77			Alpha Industries (Pvt) Ltd Richard Pieris Distributors Limited.
G-12.1	Procurement of Computers and Peripherals for GIS	19,167.57 24,596.00	PO date 02-AUG-19		John Keells Office Automation (Pvt) Ltd Metropolitan Computers (Pvt) Ltd.
G 14	<u>Procurement of Computers for Quarantine Unit</u>	4,896.22 14562.17 1090.55 648.65 45.95 3080.00	PO date 31/07/2020 and 21/10/2019 PO date 31/07/2020 and 21/10/2019 PO date 21/10/2019 PO date 21/10/2019 PO date 21/10/2019 PO date 21/10/2019		John Keells Office Automation (Pvt) Ltd. Softlogic Information Technologies (Pvt) Ltd. Base HP Debug Computer Peripherals (Pvt) Ltd Gestetner of Ceylon Plc
G 14. 1	Personal Protective Equipment with boots for Quarantine Unit	2684.30	PO date 10/03/2020		Shield Medical (Pvt)Ltd.
G 14. 2	Personal Protective Equipment with boots for Quarantine Unit Contract 1: Television and Microwave Oven	25,540.55 3450.00 100.00	PO date 18/03/2020 PO date 18/03/2020 02-JAN-19	01-JAN-20	M.D Centiimos Shield Medical (Pvt)Ltd.

	Contract 2: Refrigerator	100.00	02-JAN-19	01-JAN-20	
G 25.1	Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer/Turbidity Meter	55,124.34 21,081.08 11,383.79	PO date 02/04/2020 PO date 02/04/2020 PO date 02/04/2020		Avon Pharmo Chem (Pvt)Ltd. IMS Holdings (Pvt) Ltd. Microtech Biological (Pvt)Ltd.
G 25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	8,756.76	PO date 26/08/2020		Nextgen Healthcare (Pvt) Ltd
G 26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask,	41,621.63 9,729.73 8,922.70	PO date 03/06/2020 PO date 03/06/2020 PO date 03/06/2020		Diligence Healthcare (Pvt) Ltd. Meditechnology Holdings (Pvt) Ltd. Surgicare (Pvt) Ltd.
G 26.5	Procurement of Portable Ultrasound Scanner 2	2,6486.49	PO date 03/06/2020		Biomed International (Pvt) Ltd.
G 26.6	Procurement Mobile X Ray Machines 2	49,081.08	PO date 03/06/2020		Hayleys Life Sciences (Pvt) Ltd.
G 26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	24,324.33 4,540.54	PO date 03/06/2020 PO date 03/06/2020		Critical Care (Pvt) Ltd. Nova Biomedical Systems Pvt. Ltd
G 26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,536.14	PO date 03/06/2020		SAF International (Pvt) Ltd.
G 26.9	Procurement of Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Ambu Bag, Forced air patient warmers	2,594.14 8,878.11 1,1038.65	PO date 03/06/2020 PO date 03/06/2020 PO date 03/06/2020		M D Centimos (Pvt) Ltd. Mervynsons (Pvt) Ltd. Technomedics International (Pvt) Ltd.
G 26.10	Central Air Condition System Thambuttegama	25,102.70	PO date 02/06/2020		Southern Airducts (Pvt) Ltd.

G 27.1.	Uva Province	24,014.00			
	Infra-red thermometers	8,918.91			
	Surgical Face masks	8,648.64			
	N95 masks	2,432.43			
	Shoe covers	124.32			
	Haircaps	52.70			
	OT gowns	2,162.16			
	Nebulizer masks	161.08			
	Goggles	1,513.51			
G 27.2	Central Province (ECG machine -2, Multipara Monitors – 4, Pulse Oximeter- 3)	6,905.00			
G27.3	North Central Province	25,224.00			
G27.3.1	Gum Boots	481.28			
G27.3.2	Goggles	176.47			
G27.3.3	Dust Bin	1,417.11			
G27.3.4	Raw Material for Surgical Gown	1,885.03			
G27.3.5	Ac-18000btu	1,060.95			
	Ac-24000btu	665.24			
G27.3.6	Elbow Taps	2,773.80			
G27.3.7	Stand fans	2,326.20			
G27.3.8	Sealer Machine	577.54			
G27.3.9	Knaspack Power sprayer	343.06			
G27.3.10	IR Thermometers	4,518.72			
G27.3.11	Cover qll	1,443.85			
	N95 Mask	106.95			
G27.3.12	Kn 95 Mask	3,208.56			
G27.3.13	Knaspack Power sprayer	160.43			
G27.3.14	2000L Water Tank	572.19			
G27.3.15	1"Water Pump	256.68			

G27.3.16	Air Conditioner-24000 btu	204.28			
	Air Conditioner-18000 btu	1,411.20			
G27.3.17	Electric Pressure Pump	1,120.92			
G27.3.18	Halogen Lamp	235.08			
	Mega Horn	278.07			
G27.4	Sbaragamuwa Proince	14,219.00			
G 27.4.6	Purchase of Infrared Thermometer 50 Nos	5,270.00			
G 27.4.7	Purchase of N 95 Mask 220 Nos.	1,486.48			
G 27.4.1	Purchase of Surgical Face Mask 4930 Nos.	1,732.16			
G 27.4.2	Purchase of Coverall Gown 500 Nos	5,729.72			
	Portable PA system				
	Public address system				
G 28	Pharmaceutical refrigerators 2, chest freezer 1	35,541.00	PO date 05/05/2020		Maraki Medical Technologies (Pvt)Ltd
G 28.1	Total solution for PCR Lab with equipment	1,108,794.18			
G 28.2	Domestic refrigerator	460.00	PO date 21/04/2020		Softlogic Retail (Pvt) Ltd.
G 28.3	Generator 60KVA with Generator House	16,106.00	PO date 15/05/2020		Trade Promoters (Pvt) Ltd.
G 28.4	PCR Laboratory - Desktop Computer and Black and White Printer	120.41 5,134.44	PO date 11/05/2020 PO date 11/05/2020		Metropolitan Computers (Pvt) Ltd. Softlogic Information Technologies (Pvt)Ltd.
G 28.5	PCR Laboratory Furniture with reinforcement	11,899.00	PO date 13/05/2020 and 13/06/2020		Grip Delmege (Pvt) Ltd.
G 28.6	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields,	72,400.00	PO date 13/06/2020		International Cosmetics (Pvt) Ltd. MD Centiimos.

	Aseptic				Sisili Projects Consortium (Pvt)Ltd. Supper Colloids Lanka (Pvt) Ltd.
G 28.7	Networking of PCR Lab	1,135.00	Po date 21/05/2020		Lanka Com (Pvt) Ltd.
G 28.8	UPS for PCR Lab equipment	1,765.00	Po date 17/06/2020		Super Neat Technology (Pvt) Ltd.
G 28.11	Sample reparation table	573.00	PO date 13/08/2020		Grip Delmege (Pvt) Ltd
G 29	Real time PCR Machines 5	99,730.00	PO date 13/07/2020		IMS Holdings (Pvt) Ltd.
G 29.1	Auto Nucleic Acid Extraction Machine 5	137,838.00	PO date 13/07/2020		Avon Pharmo Chem (Pvt) Ltd
G 29.2	Safety Cabinet (BSL2)-Vortex - 15, PCR hoods / Work Station -10	64,173.00	PO date 13/07/2020 PO date 13/07/2020		Micro Tech Biological. P and T Trading (Pvt) Ltd.
G 29.4	Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	73,030.00	PO date 31/07/2020 PO date 31/07/2020 PO date 31/07/2020		Avon Pharmo Chem (Pvt) Ltd. Biomedica (Pvt) Ltd. Meraki Medical Technologies (Pvt) Ltd.
G 29.5	Heat block, Thermo mixer, Mini Spinner, Digital thermo meters	38,363.00	PO date 14/09/2020		Analytical Instruments (Pvt) Ltd. Avon Pharmo Chem (Pvt) Ltd. Microtech Biological (Pvt) Ltd.
G 29.7	-20 Freezers for MSD, MRI and CEBH	47,973.00	PO date 31/07/2020		Meraki Medical Technologies (Pvt) Ltd.

G 30.1	Material for reusable gown with hood	12,703.51			
G 30.2	Tailoring for reusable gown with hood	4,662.16			
G 30.3	Extension of Medical Gas supply to ICU GH Kalutara	8,486.00			
G 30.4	MSD reimbursement of Covid 19 related expenditure	3,661,887.15			
G 31.1	Medical/ Surgical Equipment and consumables to provincial hospitals	9,305.00	PO date 19/10/2020 PO date 19/10/2020		IMS Holdings (Pvt) Ltd. Mervynsons (Pvt) Ltd.
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District Lot 1: Kotagala Lot 2: Laxapana Lot 3: Nanuoya Lot 4: Punadaluoya	85,237,942.23 12,871,164.51 21,146,819.02 30,968,752.65 20,251,206.05	 20-Aug-19 20-Aug-19 20-Aug-19 20-Aug-19		
W -04	Round 1 (5 PMCU/DH) Matale District Kalundeva Madavalaupotha Paldeniya Kimbissa Galeweal	 175,076.2 41,128.21 171,948.2 159,589.4 18,461.54	 12-FEB-201		Matwatta Construction
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District Lot 1: Ellawewa Lot 2: Sevanapitiya Lot 3: Damminna Lot 4: Ambagawewa	74,485,952.38 20,926,641.53 16,005,252.01 19,138,714.84 18,415,344.00	 15-Jul-19 29-JAN-20 15-Jul-19 15-Jul-19		

W-07	Round 1 (5 PMCU/DH) Anuradhapura District	156,962,564.90			
	Lot 1: Horowpathana	47,721,845.30	15-Aug-19		
	Lot 2: Galenbindunuwewa	20,888,946.50	09-JAN-20		
	Lot 3: Negampaha	25,429,183.50	15-Aug-19		
	Lot 4: Konwewa	26,821,824.00	29-Aug-19		
	Lot 5: Tittagonawa	36,100,765.60	29-Aug-19		
W-02	Round 1 (5 PMCU/DH) Badulla District	145,430,975.83			
	Lot 1: Megahakiula	22,898,511.30	29-Jul-19		
	Lot 2: Ettampitiya	36,735,680.15	11-JAN-20		
	Lot 3: Haldummulla	27,750,283.96	06-JAN-20		
	Lot 4: Kandeketiya	33,109,954.63	06-JAN-20		
	Lot 5: Koslanda	24,936,545.79	06-JAN-20		
W-03	Round 1 (5 PMCU/DH) Kandy District	151,881,121.60			
	Lot 1: Hatharaliyadda	31,741,606.80	21-Aug-19		
	Lot 2: Madulkale	45,619,353.00	21-Aug-19		
	Lot 3: Dolosbage	38,109,422.75	21-Aug-19		
	Lot 4: Galaha	19,688,051.05	21-Aug-19		
	Lot 5: Deltota	16,722,688.00	21-Aug-19		
W-08	Round 1 (5 PMCU/DH) Kegalle District	108,098,814.51			
	Lot 1: Bolgama PMCU	19,065,723.50	21-Aug-19		
	Lot 2: Hewadiwela PMCU	17,639,349.85	21-Aug-19		

	Lot 3: Minuwangamuwa PMCU	23,544,110.65	21-Aug-19		
	Lot 4: Aranayaka DH	27,010,220.90	21-Aug-19		
	Lot 5: Uyanwatta PMCU	20,839,409.61	21-Aug-19		
W-01	Round 1 (5 PMCU/DH) Monaragala District	110,061,291.81			
	Lot 1: Dombagahawela PMCU	20,160,000.00	12-Aug-19		
	Lot 2: Daliva PMCU	19,845,000.00	12-Aug-19		
	Lot 3: Dambagalla DH	20,504,827.71	21-Aug-19		
	Lot 4: Thanamalwila DH	25,139,451.26	21-Aug-19		
	Lot 5: Hambegamuwa PMCU	24,412,012.84	06-JAN-20		
W-09	Round 1 (5 PMCU/DH) Ratnapura District	113,212,213.72			
	Lot 1: Delwela PMCU	19,633,711.05	10-Mar-20		
	Lot 2: Dodampe PMCU	27,501,853.98	21-Aug-19		
	Lot 3: Narissa PMCU	26,308,472.79	10-Mar-20		
	Lot 4: Endane DH	18,728,060.72	21-Aug-19		
	Lot 5: Ranwela DH	21,040,115.18	10-Mar-20		
Monaragala	PMCU Kotagama	22.72Mn	17-MAR-21		
	PMCU Nannapurawa	21.85Mn	17-MAR-21		
	DHB Medagama	23.63Mn	17-MAR-21		
	DHC Pitakumbura	22.56Mn	17-MAR-21		
	PMCU Rathmalgahaella	23.98Mn	17-MAR-21		
Badulla	DHB Uva Paranagama	14.56Mn	17-MAR-21		
	DHB Haputale	29.21Mn	17-MAR-21		
	DHB Metigahatenna	25.40Mn	17-MAR-21		
	DHB Lunugala	32.59Mn	17-MAR-21		
W-21.1P	Improvements to buildings - Distance Learning Centers-NIHS Kaluthara	28,489.00	27-Aug-20		Oveska Engineering and Construction
W-24	Refurbishment of PIU Office space and Interior Works - North Central Province	5,822.00	01-JAN-20		
W-22	Refurbishment of PMU Office space and Interior Works	28,067.00	01-JAN-20		

W-23	Refurbishment of PIU Office space and Interior Works – Central Province				
W 28	Construction of PCR lab at Colombo East Base Hospital	74,881.00	24-Apr-20		LHP Eco Centre (Pvt) Ltd
W 28.1	Construction of Office complex for PCR Lab	32,600.00	07-Oct-20		LHP Eco Centre (Pvt) Ltd
W 29	Refurbishment of ICU GH Kalutara	19,799.00	11-Nov-20		Southern Construction
W 29.3	Refurbishment of COVID-19 ward at TH Kurunegala	17,925,471.76	14-DEC-20		Ocean Builders
W 29.2	Refurbishment of CSSD at DMH	16,444,406.60	13-JAN-21(Variation)		Siyasara Construction
W 35	Refurbishment of Covid 19 ward at TH Batticaloa	8922000	02-MAR-21		Nisha Construction and Civil Engineers

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
S-01	Design and supervision consultancy for infrastructure development	1,831,142.00	24-SEP-19	21-NOV-19	Resource Development Consultant
S-06	Develop PHC HRH plan for cluster work force plan (national)	19,440.00	25-NOV-19	01-DEC-19	Dr. Herath Denuwara
S-07	Support establishment and implementation of clusters	19,440.00	25-NOV-19	01-DEC-19	Dr. Neelamani Hewageegana
S-05	Support operationalization of ESP	19,440.00	25-NOV-19	01-DEC-19	Dr. Sarath Amunugama
S-16	Health Communications Expert	26,628.57	13-JAN-20	13-NOV-20	Dr. Pradeep Weerasingha
S-02	Monitoring and Evaluation Firm (baseline and endline)	538,000.00	25-SEP-19		Sri Lanka Business Development Consultant
S-08	GIS-based planning and	100.00	01-SEP-20		Mr. Malika Priyanga

	monitoring (national)				
S-11	Environment Specialist	51,810.00	25-SEP-19		Mr. Jagath Manatunge was awarded with the contract
S-15	Health Care Waste Management Specialist	33,886.00	05-OCT-19		Ms. H.M.L.C. Jayawardana was awarded with the contract
S-12.1	Project Implementation Impact on Gender	12,350.00	29-Sep-20		Dr. Lakshmen Senanayake
S-12.2	Social Safeguard Specialist	9,211.00	07-Aug-20		Mr. Kiribandage Jinapala
S-17	Development of Distance Education Portal	9,460.00	28-May-20		Dr. Indika Mahesh Karunathilake
S-19	Legal expert for quarantine unit	11,420.00	28-May-20		Mr. Chanakya Jayadeva

Appendix 2 – Design and Monitoring Framework

DESIGN AND MONITORING FRAMEWORK- 31st December 2020

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status	
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2024, a. Outpatient utilization (for each female and male) at PHC facilities (PMcUs and district hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% (2015 baseline: 62% for both sexes [sex-disaggregated data to be collected in baseline survey]) (2015 baseline: 62)	a. Annual health bulletins published by MOHNIM (data for the target provinces and districts) and baseline and end line surveys (disaggregated data)	Based on the Annual Health Bulletin published by the MoH,2018 = 63.10 ³	
			Kandy	62.09
			Matale	63.40
			Nuwara Eliya	52.82
			Anuradapura	79.10
			Polonnaruwa	59.85
			Badulla	68.82
			Monaragala	62.76
			Ratnapura	62.57
			Kegalle	56.49
M&E firm has been commenced work for baseline survey				
	By 2024, b. Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased to at least 20% (disaggregated by age, sex, district) (2018 baseline: 0)	b. Baseline and end line surveys	M&E firm has been commenced work for baseline survey	
	By 2024, c. Notifiable diseases notified to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: 0) (2018 baseline: 27.5)	c. Routine data from a 25% sample of medical officers of health in provinces Primary Care Unit, MOHNIM, and PDHS reports; health facility registers	When baseline data available correct percentage of notifiable has to be corrected. M&E firm has been commenced work for baseline survey	
	By 2024, d. Cluster system reform implemented and evaluated in all nine clusters (2018 baseline:	d. Evaluation report at end of project	M&E firm has been commenced work for baseline survey and evaluation of the clusters	

³ Annual Health bulletin will not disaggregate data by Age, Sex and Place of residence.

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status
	NA) (2018 baseline: 0)		
Risks			
Changing health-seeking behavior take longer beyond project implementation			

Problems with Outcome		
1. Unavailability of proper referral system		
Problem(s)	Action Taken/Proposed	Date
1. Unavailability of proper referral system	National referral system has to be designed. A referral formats designed are to be pilot.	

Outputs
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
2. Health information and disease surveillance capacity strengthened
3. Policy development, capacity building, and project management supported

Problems with Outputs		
1. Time taken to complete remaining first round civil work and rebidding		
Problem(s)	Action Taken/Proposed	Date
1. Time taken to complete remaining first round civil works.	PIU Engineers and D&S team closely working with provinces to expedite the process.	Round two civil works at 4 provinces (90 facilities) scheduled to be awarded before 1 st June 2021
2. Global Covid 19 situation impact on the country	PMU has taken measures to expedite the procurement and civil works in coordination with Provincial Councils and D&S firm.	

PERFORMANCE OUTPUT DETAILS

Output 1
Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
Recent Development towards Achieving Output 1
Civil works have been started to improve 43 health facilities and 16 facilities completed. Out of 90 facilities 9 awarded and 21 bids have been advertised.

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, PMCUs and district	Percent	2023	30	N	First round civil works in progress,

hospitals in target provinces upgraded and renovated with gender-responsive designs reached at least 30% (2018 baseline: 0)					43 contracts were awarded 16 completed. Civil works round 2 D&S consultants have started design for 90 facilities in 9 districts. 9 facilities awarded 21 advertised.
By 2023, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities in target provinces (2018 baseline: 0)	Percent	2023	75	N	Finalizing the equipment for ESP (Phase one) completed. Gender specialist working with Nutrition firm going to be recruit soon.
By 2023, gender-responsive and inclusive nutrition services provided by at least 75% of MOHs facilities (2018 baseline: 0)	Percent	2023	75	N	Procurement process of Provision of support for community empowerment and capacity building for improving the nutrition status of Mothers and children under 5 years in 9 districts firm in progress, will be completed by 4 th May 2021. Gender specialist working with BCCM firm going to be recruit soon.
By 1 July 2020, a gender-sensitive behavior change communication plan is initiated by all target provinces (2018 baseline: NA)	Value	2020	0	N	Gender specialist has been appointed and commenced work. Procurement process of Behavior change and community mobilization for increasing primary health care utilization firm in progress, will be completed before 1 st August 2021
Risks					
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Develop physical infrastructure in selected PMCUs and district hospitals (first round completed by Q4 2021)	Q4 2021	On going	16 Construction completed and 27 construction is in progress. Two out of 45 selected for Round 1 dropped due to very special reasons. 1. Monaragala – 5 contracts awarded, 3 completed 2. Badulla – 5 contracts awarded 1 completed 3. Kandy – 5 contracts awarded, two completed

				4. Matale – All contracts awarded and mobilized. 5. Nuwara Eliya – 5 contracts awarded and 2 completed 6. Anuradapura – 5 contracts awarded, one completed 7. Polonnaruwa - 4 contracts awarded and one completed 8. Ratnapura – 5 contracts awarded 2 completed 9. Kegalle – 5 contracts awarded 2 completed
2	Complete physical infrastructure designs for all facilities (Q4 2019)	Q4 2019		Design for all remaining civil works will be completed on 30 th April 2021.
3	Provide medical equipment to PMCUs and district hospitals and apex hospitals (first round completed by Q4 2019)	Q4 2019	On going	G -04 - Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital – 7 packagers completed G -05 - Medical Equipment for Reproductive Health and Nutrition – completed G -06 - Dental Equipment – Procurement is in progress G -07 -NCD equipment completed G -08 -ETU equipment -4 packagers completed
4	Develop physical infrastructure in selected field health centers (Q4 2021)	Q4 2021		List of 127 field health centers has been identified. Refurbishment of the field health centers will be initiated by design and supervision consultancy firm by January 2021 and schedule to complete June 2021.
5	Provide (replace) vehicles for PHC services (completed by Q2 2019)	Q2 2019	Q2 2020	PO issued for 38 double cabs 13 Vans and 4 lorries. Remaining procurement of 7 double cabs will be rebid before 30 th April 2021
6	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm (Q2 2019)	Q2 2019	Completed	Awaiting request proposal from selected firms.
7	Award at least one innovative project by cluster via the PHC innovation fund (Q4 2019)	Q4 2019	Q4 2020	Approval granted for 29 proposals by the Project Steering Committee to proceed with planned activities. Monaragala= 11 proposals Badulla = 3 proposals Nuwara Eliya= 3 proposals Kandy = 2 proposals Mathale = 4 proposals Anuradapura = 1 proposal

				Polonnaruwa = 1 proposal Rathnapura = 3 proposals Kegalle = 1 proposal
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Output 2
Health information and disease surveillance capacity strengthened
Recent Development towards Achieving Output 2
Consensus arrived with all stakeholders about the designing of the IT system and awaiting concurrence from ADB for selected firm

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and district hospitals and medical officers of health areas in all target provinces (2018 baseline: 0)	Percent	2023	25	N	Consultancy firm in cabinet approval stage
By 2023, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and district hospitals in target provinces (2018 baseline: 0)	Percent	2023	25	N	Consultancy firm in cabinet approval stage
Core capacities to carry out quarantine services with a score of at least 4, in joint external evaluation report 2021 increase in the eight ports of entry in Sri Lanka (2017 baseline score in joint external evaluation report 2017: 3)	Number	2021	4		Has postponed 2021 for need assessment.
2d. By December 2020, capacity to screen and diagnose covid-19 diseases (infectious diseases) increased by 90% from the baseline (Baseline 2020 April 4000)	Number	2020			As of 31th March 2021, Cumulative number of testing 2.42 Million number of confirmed cases 92,442 Death 566. Number of PCR Laboratories – 24(4 Private laboratories and 20 Government laboratories)
Risks					
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020)	Q1 2020		Firm will be on board from 3 rd May 2021
2	Establish GIS units in provinces and districts (Q4 2019)	Q4 2019		13 GIS unit established
3	Purchase computers and peripherals for clusters (Q2 2020)	Q2 2020		Evaluation/revisit of the hardware requirement has to be done by the IT firm which is going to be procured by May 2021.
4	Provide the equipment and vehicles for POEs (Q2 2019)	Q2 2019		Equipment and Computers provided. Procurement of Vehicles – PO issued for 38 double cabs and 13 vans(2 van for POE at Colombo port and BIA)
5	Complete first round of training for quarantine teams (Q4 2019)	Q4 2019		The review is QHRMIS -Q2 2021
6	Engage an individual consultant to carry out an IHR-related legal review (Q2 2019)	Q2 2019		Review ongoing
7	Procurement of essential medical equipment and consumables to combat covid-19 pandemic			40 procurement packagers completed and 16 procurements packagers is in progress
8	Establishment of PCR lab at Mulleriyawa Base Hospital, Colombo East			Completed
9	Establishment of molecular biology lab at national infectious disease hospital (IDH), Colombo			Bids are under evaluation
10	Renovation and refurbishment of isolation facilities at ports of entries at Colombo and Trincomalee			Bids are under evaluation

Output 3
Policy development, capacity building, and project management supported
Recent Development towards Achieving Output 3
Establishment of GIS units have been completed

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC (incorporating the essential service package); (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector (2018 baseline: NA)	Y/N	2023	Y	N	Recruitment of consultancies have been completed and working closely with programme. Gender consultant has been closely working with relevant institutions and consultancies for the incorporate gender concepts for policies and guidelines.
By 2020, 11 units of FHB have integrated gender dimensions into all of their policies and strategic plans	Value	2020	11	N	Gender specialist has started the work with FHB. Preparation of need assessment has been completed
By 2023, at least 25% of medical officers and other staff of PMCUs and divisional hospitals (of which 35% are women) in target provinces are trained in PHC (family medicine) (2018 baseline: 0)	Percent	2023	25	N	Training and objectives are being finalized and trainings will be started after the current Covid 19 situation.
By 2023, at least 25% of PHC staff from PMCUs, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained in gender sensitivity, and gender related policies and interventions (2018 baseline: 0)					Training and objectives are being finalized and trainings will be started after the current Covid 19 situation.
Risks		Assessment of Current Status			
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Hire consultant (local) to support policy development for essential service package implementation (Q1 2019)	Q1 2019	Completed	Engaged since 1 st December 2019.
2	Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019)	Q1 2019	Completed	Engaged since 1 st December 2019

3	Develop PHC HRH plan for cluster work force	Q3 2019	Completed	Engaged since 1 st December 2019
4	Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara (Q3 2020)	Q3 2020		Civil work completed, Procurement of computers and equipment has been completed.
5	Complete regular training annually in relevant PHC areas (Q4 each year)	Q4 2019		Training plan and objectives are being finalized.
6	Conduct baseline (Q1 2019) and end line (Q1 2023) surveys	Q1 2023		M&E firm has commenced work on baseline survey.

Appendix 3 – Progress of Civil Works Round 1 and 2

Central Province

W 3- Kandy	Contractor	Contract Value (LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%
LOT-A Hatharaliyada	Central Engineering Services (Pvt) Ltd	31.74	21/08/2019	19/09/2020	30/03/2021	13.72	43.23
LOT-B-Madulkale	Central Engineering Services (Pvt) Ltd	45.61	21/08/2019	19/09/2020	06/09/2021	10.93	23.98
LOT-C-Dolosbage	Central Engineering Services (Pvt) Ltd	38.10	21/08/2019	19/09/2020	19/08/2021	5.71	15.00
LOT-D-Galaha	Central Engineering Services (Pvt) Ltd	19.68	21/08/2019	19/05/2020	15/10/2020	15.63	79.44
LOT-E-Deltota	Central Engineering Services (Pvt) Ltd	16.72	21/08/2019	19/04/2020	31/10/2020	11.66	69.74
		151.85				57.67	
W 4- Matale							
Kalundewa	Malwatta Construction	34.14	12/2/2021	11/02/2022		4.51	13
Madavalaulpotha	Malwatta Construction	8.02	12/2/2021	10/08/2021		1.04	13
Paldeniya	Malwatta Construction	33.53	12/2/2021	11/02/2022		4.43	13
Kimbissa Sigiriya	Malwatta Construction	31.12	12/2/2021	11/02/2022		3.99	13
Galewela	Malwatta Construction	3.60	08/03/2021	03/10/2021		-	-
						13.97	
W 5- Nuwareliya							
Kotagala	Malwatta Construction	12.87	20.08.2019	19/4/2020	14/04/2021	3.79	29.45
Laxapana	Malwatta Construction	21.14	20.08.2019	19/6/2020	9/01/2021	14.02	66.36
Nanuoya	Malwatta Construction	30.96	20.08.2019	19/8/2020	27/05/2021	11.88	38.38
Pundaluoya	Malwatta Construction	20.25	20.08.2019	19/6/2020	17/02/2021	19.47	96.17
		85.22				49.17	

Hatharaliyadda 25.02.2021



Galaha 15.12.2020



Deltota 18.03.2021



Laxapana 01.03.2020



Pundaluoya 31.12.2020



Nanuoya 15.03.2021



Madulkele 25.03.2021



Kotagala 10.03.2021



Kalundewa 10.03.2021



Madawalaulpotha 10.03.2021



Paldeniya 10.03.2021



Kimbissa 12.03.2021



Round 1 Civil work Progress - North Central Province

W 6- Polonnaruwa	Contractor	Contract Value (LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%
Ambagaswewa	Gamodh Construction	19.13	15.07.2019	14.07.2020	14/10/2020	18.79	98.26
Ellawewa	DMC Construction	20.92	15.07.2019	14.07.2020	14/02/2021	9.58	45.81
Damminna	Premadasa Construction	16.00	15.07.2019	14.07.2020	14/02/2021	6.89	43.08
Sewanapitiya	Ranjith Motors & Building Constructors	18.41	29.01.2020	28.01.2021		7.83	42.54
		74.46				43.10	
W 7- Anuradhapura							
Negampaha	Nandana Rodgrigo Construction	25.42	15.08.2019	14.08.2020	14/02/2021	10.66	41.97
Horovpathana	Gamodh Construction	47.72	15.08.2019	14.08.2020	14/04/2021	12.34	25.88
Galenbidunuwawa	Pubudu Construction	20.88	09.01.2020	31.08.2020	30/11/2020	15.61	74.76
Tittagonawa	Nirupama Construction	36.10	29.08.2019	28.08.2020	30/12/2020	20.68	57.29
Konwewa	Devaki Enterprises	26.82	20.08.2019	19.08.2020	19/03/2021	5.21	19.45
		156.94				64.52	

Ellawewa 02.03.202



Thiththagonawa 10.02.2021



Damminna 25.02.2021



Ambagawewa 15.02.2021



Horowpathana 20.02.2020



Galenbidunuwewa 25.12.2020



Negampaha 10.02.2021



Konwewa 12.02.2021



Sevanapitiya 25.02.2021



Round 1 Civil work Progress - Sabaragamuwa Province

W 8- Kegalle	Contractor	Contract Value(LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%
LOT A-Bolagama	SDS Construction	19.06	21.08.2019	20.08.2020		73.40	13.99
LOT B - Hewadiwela	SDS Construction	17.63	21.08.2019	20.08.2020		85.66	15.101
LOT C - Minuwangamuwa	SDS Construction	23.54	21.08.2019	20.08.2020	20/10/2020	66.95	15.76
LOT D - Aranayaka	SDS Construction	27.01	21.08.2019	20.08.2020	20/10/2020	73.30	19.797
LOT E - Uyanwatta (Inc Additional Works)	SDS Construction	20.83	21.08.2019	20.08.2020	20/09/2021	-	-
		108.07				59.82	
W 9- Rathnapura							
Delwala	Arcyn Engineering	19.66	10.03.2020	09.03.2021	9/5/2021	3.9	19.84
Dodampe	Mohan Enterprises	27.50	21.08.2019	20.08.2020	20/10/2020	11.731	42.66
Narissa	KEP Construction	31.78	10.03.2020	09.03.2021		3.417	10.75
Endana	KEP Construction	18.72	21.08.2019	20.08.2020		16.164	86.35
Ranwela	Arcyn Engineering	21.04	10.03.2020	09.03.2021		5.36	25.48
		118.70	118.70			40.572	

Endana 15.11.2020 -



Dodampe 10.12.2020



Narissa 20.03.2021



Ranwala 25.03.2021



Delwala 30.3.2021



Aranayake 25.03.2021



Hewadiwala 10.02.2021



Bolagama 20.02.2021



Minuwangamuwa 15.03.202



Round 1 Civil work Progress - Uva Province

W 1- Monaragala	Contractor	Contract Value (LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress %
Thanamalwila-LOT-D	Suhada Enterprices	23.94	21/08/2019	7/6/2020	30/11/2020	19.11	76.01
Dambagalla-LOT-C	Suhada Enterprices	20.05	21/08/2019	7/6/2020	18/10/2020	15.758	78.59
Dobagahawela	KSP Building Material Supply and Construction	20.16	12/8/2019	7/6/2020	18/10/2020	7.077	35.10
Deliwa	KSP Building Material Supply and Construction	19.84	12/8/2019	7/6/2020	8/4/2021	6.533	32.93
Hambegamuwa	Suhada Enterprices	26.59	6/1/2020	1/11/2020	17/02/2021	9.097	34.21
		110.58				57.575	
W 2- Badulla							
Meegahakiula	Wijewardana Construction	22.89	29/07/2019	7/6/2020	6/11/2020	19.236	84.04
Ettampitiya	Konesigha Construction	40.01	11/1/2020	6/11/2020	8/4/2021	13.795	34.48
Haldummulla	Senaratna Construction	30.22	6/1/2020	1/11/2020	30/1/2021	18.09	59.86
Kandeketiya	Konesigha Construction	36.06	6/1/2020	1/11/2020	30/03/2021	18.33	50.83
Koslanda	Chathura Constrcuton	27.16	6/1/2020	1/11/2020	30/1/2021	9.86	36.30
		156.34				79.31	

Dombagahawela 15.03.2021



Daliva 20.03.2021



Dambagalla 15.03.2021



Thanamalwila 01.12.2020



Hambegamuwa 10.03.2021



Meegahakiula 15.02.2021



Ettampitiya 15.03.2021



Haldummulla 15.03.2021



Kandeketiya 20.03.2021



Koslanda 15.03.2021



Design Progress – Civil Work Round 2

District	Name of the Facility	Progress
Kandy	Ambagahapelessa	Bids are under evaluation
	Kurunduwatta	Bids are under evaluation
	Minipe Morayaya	Bids are under evaluation
	Hasalaka	Bids are under evaluation
	Kolongoda	Bids are under evaluation
	Katugasthota	Designing is in progress (Electrical design completed)
	Suduhumpola	Preliminary cost estimate completed
	Marassana	Designing is in progress (Electrical design completed)
	Morahena	IEE report completed
	Digana - Rajawella	Designing is in progress (Electrical design completed)
Matale	Elkaduwa	Bids are under evaluation
	Madipola	Bids are under evaluation
	Leliambe	Bids are under evaluation
	Nalanda	Bids are under evaluation
	Gurubebila	Bids are under evaluation
	Pallepola	Concept review is in progress
	Maraka	Preliminary cost estimate completed
	Handungamuwa	Preliminary cost estimate completed
	Dullewa	Preliminary cost estimate completed
	Aluthwewa	Structural design completed
Nuwara Eliya	Gonapitiya	Bids are under evaluation
	Mandarannuwara	Bids are under evaluation
	Agarapatana	Bids are under evaluation
	Ragala	Preliminary cost estimate completed
	Hanguranketha	Bids are under evaluation
	Nildandahinna	Preliminary cost estimate completed
	Kandapola	Preliminary cost estimate completed
	Watawala	Preliminary cost estimate completed
	Bogawanthalawa	Preliminary cost estimate completed
	Hangarapitiya	Preliminary cost estimate completed
Polonnaruwa	Sinhapura	Advertised on 24 th February 2021
	Madagama	Advertised on 24 th February 2021
	Parakrama Samudraya	Advertised on 24 th February 2021
	Wijepura	Advertised on 24 th February 2021
	Aralaganwila	Preparation of BOQ is in progress
	Aselapura	Preparation of BOQ is in progress
	weheragala	Preparation of BOQ is in progress
	Attanakadawala	Preparation of BOQ is in progress
	Mannampitiya	Preparation of BOQ is in progress
	Jayanthipura	Preparation of BOQ is in progress
Anuradhapura	Ethakada	Bidding document finalized

	Katiyawa	Bidding document finalized
	Labunoruwa	Bidding document finalized
	Andiyagala	Bidding document finalized
	Mahasenpura	Bidding document finalized
	Habarana	Preparation of BOQ is in progress
	Wahalkada	Preparation of BOQ is in progress
	Mahawilachchiya	Preparation of BOQ is in progress
	Ratmalgahawewa	Preparation of BOQ is in progress
	Poonewa	Preparation of BOQ is in progress
Monaragala	Kotagama	Contract awarded
	Pitakumbura	Contract awarded
	Rathmalgahaella	Contract awarded
	Nannapurawa	Contract awarded
	Madagama	Contract awarded
	Okkampitiya	Finalize the BOQs is in progress
	Bakinigahawela	Finalize the BOQs is in progress
	Buddama	Finalize the BOQs is in progress
	Kotiyagala	Finalize the BOQs is in progress
	Dewathura	Finalize the BOQs is in progress
Badulla	Metigahatenna	Contract awarded
	Kirklees	Preliminary cost estimate completed
	Haputale	Contract awarded
	Uva Paranagama	Contract awarded
	Lunugala	Contract awarded
	Udaweriya (EH)	Bidding document completed
	Wewegama	Bidding document completed
	Spring Valley (EH)	Bidding document completed
	Galauda	Bidding document completed
	Uraniya	Bidding document completed
Ratnapura	Waddagala	Initial concept has to be prepared
	Palmadulla	BOQ completed
	Barenduwa	Initial concept has to be prepared
	Keeragala	Initial concept has to be prepared
	Galpaya	BOQ completed
	Pinnawala	Initial concept has to be prepared
	Rajawaka	BOQ completed
	Belihuloya	BOQ completed
	Kuruwita	BOQ completed
	Kirimetithenna	Initial concept design completed
Kegalle	Hinguralakanda	BOQ completed
	Pothdenikanda	BOQ completed
	Bulathkohupitiya	Concept design has to be completed by D&S firm
	Basnagala	BOQ completed
	Udugoda	Concept design has to be completed by D&S firm
	Deraniyagala	Concept design has to be completed by D&S firm

	Karandupona	BOQ completed
	Maliboda	Decided to construct Algama instead of Maliboda
	Dothaloys	Concept design has to be completed by D&S firm
	Mahapallegama	Concept design completed

Appendix 4

Implementation of the Environmental Monitoring Plan

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Pre-Construction Phase					
Minimize the need to remove large mature trees	Final layout plan and detail designs for each site Adherence to EMP	Number of large trees that need felling All sites	Once after designs are completed	Five new sites have been commenced during the Q1 of 2021 (in March 2021) in the Matale District (Sub-projects proposed for Round 1: Sigiriya-Kimbissa DH, Kalundawa PMCU, Galewela DH, Madawala Ulpotha PMCU and Paldeniya PMCU). A few trees have been felled at Kalundawa and Sigiriya-Kimbissa sites. Other than the five new sites mentioned above, some trees have been felled/already felled in some sites (Round 1). Appropriate permits and approvals have been obtained to cut trees. Timber Corporation has already removed the logs/timber which have commercial value. Other trees have been removed by the contractors. The trunks, stumps and branches have been removed in most of the sites. Tree debris	At two sites out of the five sub-projects in Matale District (Round 1), a few trees that have been felled are as follows: <u>Sigiriya-Kimbissa:</u> Two coconut trees (girth: 1,350 mm & 850 mm); Jackfruit tree (1,400 mm) and Milla tree (4,700 mm, Mango tree (1,550 mm). <u>Kalundawa:</u> Two Halmilla trees (girth: 600 mm, 500 mm), four Kohomba trees (450 mm, 425 mm, 450 mm, 300 mm), Ketakela tree (450 mm), Two Teak trees (800 mm, 1,025 mm), Woodapple tree (600 mm). There is a large tree at Paldeniya of which some branches need pruning. No trees will be cut at Galewela and Madawala Ulpotha as the proposed interventions are

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				has been removed from all the sites and disposed of appropriately. The Jackfruit tree earmarked for removal at Deliwa PMCU does not need to be cut. Instead, some branches have to be pruned, and the tree can be retained.	limited to renovations within existing building premises. The trees have been felled with the consent of the Timber corporation. The timber has been handed over to the Timber Corporation. The permit to fell the Jackfruit tree at Sigiriya-Kimbissa has been obtained. A list of trees that have been felled for all the ongoing sub-projects (Round 1) was reported in the Semi-Annual Environmental Monitoring Reports. Re-planting of at least ten trees each at all the sites of Round 1 in Uva Province (both in Monaragala and Badulla Districts) has been carried out. All other sites are in the process of formulating plans. The three provinces other than Uva have yet to submit their plans for the re-planting of trees. As some of the sites have been completed, tree re-planting has to be carried out soon. The Environmental Specialist is in the process of preparing the list of trees and re-planting schedules –

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
					the progress will be submitted in the next Semi-Annual Environmental Monitoring Report. The DSC, together with the Environmental Specialist, every effort is being taken for Round 2 projects to minimize the need to remove large mature trees.
Slope protection and soil erosion control in ground clearing	Final layout plan and detail designs for each site	Visual observation Construction areas of all sites in hilly terrain	Once after designs are completed	Two sites needed additional designs for slope protection. At Madolkele, a retaining wall has been designed, and construction has been completed as of March 25, 2021. Backfilling has to be done once the construction of the building is completed. At Dolosbage, the technical options available for slope protection have been assessed as very costly. The scope of work has been revised, and the work will commence soon. Some of the designs of Round 1 projects did not have detailed designs for slope protection. However, the Project Engineers of respective PIUs and DSC have provided proper guidance for	Slope protection and erosion control measures have been considered in the designs for the five sites where the construction commenced in March 2021. The progress of the work will be reported in the next Semi-Annual Environmental Report. At least eleven sites have now been completed and/or handed over. There are a few sites where excavated topsoil has not been removed, e.g., Deliwa, Horowpathana, Etampitiya, Koslanda, Konwewa, Negampaha and Dombagahawela. However, these amounts are small and such spoil and excess soil can be disposed of appropriately or levelled in the same hospital

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				slope protection and erosion control in sites such as Kandekeiya, Pundalu Oya, Narissa, Hataraliyedda, Meegahakiula, Minuwangamuwa, Bolagama, Madulkele, Laxapana, Pundalu Oya, Bolagama. Out of these, Meegahakiula and Bolagama sites have been handed over, and all other sites are nearing completion. Slope protection of all these sites has satisfactorily completed. Details of how debris and topsoil was (or will be) disposed of have to be recorded for some sites, which are still progressing. Contractors have been advised to keep records and inform the Project Engineers. Temporary disturbances to drainage have been observed in some of the sites. This has to be monitored closely. e.g., Madolkele and Hataraliyedda. The Environmental Specialist has made joint site visits with the design team of the DSC, and the designs for Round 2 Phase I	premises if such excess soil can be used as fill material. Construction work has already been carried out to ensure the prevention of collapse of soil banks and slopes in sites such as Kandekeiya, Koslanda, Hataraliyedda, Meegahakiula, Minuwangamuwa, Bolagama, Madulkele, Laxapana, Pundalu Oya, Bolagama, Etampitiya. Continuous monitoring is needed to monitor the instability and erosion of soil banks and slopes in sites such as Narissa, Hataraliyedda, Meegahakiula, Minuwangamuwa, Bolagama, Madulkele, Laxapana, Pundalu Oya. Temporary disturbances to drainage have been observed in most of the sites. This has to be monitored closely, and especially before the approval of the handing over by the contractor. e.g., Madolkele Hataraliyedda, Pundalu Oya.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				projects (for all the nine provinces) have been finalized. Designs for Round 2 Phase II projects in Badulla and Monaragala Districts have also been finalized. Slope protection and erosion control measures have been specified in the respective IEE reports, which have already submitted to the PMU and the ADB.	
	Adherence to EMP		Once a week	At least eleven sites (Round 1 sub-projects) have been now completed and/or handed over. For the sites which are still in progress, environmental monitoring is being carried out satisfactorily. The following have been satisfactorily implemented: Other than the five sites at Matale district, almost all the sites which are progressing are now nearing completion or superstructure has been completed. Removal of topsoil and vegetation has been adequately done in most of the sites.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				A few sites are nearing completion (e.g., Sevenapitiya, Ambagaswewa, Tittagonewa, Kandeketiya, Haldumulla, Koslands, Dombagaswela). Site cleaning works have been done satisfactorily. Soil conservation measures for slope protection are satisfactory in all the sites. Although the site work has progressed, topsoil and debris need proper disposal in some sites. e.g., Deliwa, Horowpathana, Etampitiya, Koslanda, Konwewa, Negampaha and Dombagahawela. Still, the site progress has been stalled at the Dolosbage site due to issues related to slope protection. Slopes are not stable at Dolosbage, which needs continuous monitoring. Slopes needs continuous monitoring at all the sites at Kegalla (Minuwangama, Aranayake and Bolagama). At all other sites, the collapse of soils banks and/or	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				slope failures has not been noticed for most sites. The boulder at the Delwala site has been removed using chemical blasting. There have been no significant issues reported due to ground preparation in other sites. There has been light and moderate rains during January and February in Ratnapura, Kegalla, Anuradhapura, Nuwara Eliya and Badulla Districts. However, increased erosion has not been observed. Increased dust in the air for prolonged periods have not been observed; Dust prevention measures are satisfactory. No complaints have been received so far. Disturbances to drainage paths have been rectified in most of the sites. Other sites where provision for proper drainage is not sufficient to have been advised to remedy the issues.	
Construction Phase					

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Minimizing air quality deterioration due to demolition, reconstruction work, stockpiling and movement of heavy vehicles	Adherence to EMP	Visual observation Feedback from hospital users All construction sites	Daily Weekly	Five new sites have started construction work in March 2021 in Matale District. The Contractors of these sites have given comprehensive guidelines for controlling air and dust emissions. Monitoring of these sites has been commenced. The first monthly environmental monitoring report has been submitted. Eleven sites have now been completed and/or handed over. In most of the sites where construction work is in progress, elevated dust and air pollution is not a major issue. Site preparation, foundation construction, earthworks, etc., have been completed in most of the sites. Environmental monitoring is being carried out satisfactorily. Work has been stalled or slow in some sites (e.g., Dombagawela, Deliwa in Monaragala District, Thittagonewa and Horowpathana in Anuradhapura District, Delwala in Ratnapura District, and all the four sites at Polonnaruwa	For the five new sites at Matale District, the Environmental Specialist is planning site visits during early April to inspect measures taken by the contractors to minimize air pollution and dust control. The progress will be reported in subsequent reports. There are barriers erected to control dust/noise. This has been noted at all the sites. It was noted that some sites are untidy, and debris and construction waste have been lying around, which disturbs other users of the hospital premises. Contractors of such sites were instructed to clean the sites regularly. Air-borne dust was noticeable in some sites. Soil heaps of some sites were not covered properly. Contractors were advised to cover them appropriately. In some of the sites, stockpiles have been stored obstructing the access roads in some sites, and

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				(Ellegama, Sevenapitiya, Damminna, Ambagaswewa). There are no issues at these sites related to dust, and air pollution is concerned. <u>Effective use of dust barriers</u> Construction during the reporting period in most of the sites is continuing from the previous monitoring period. The dust/noise barriers constructed in those sites are effective in controlling pollution. New sites that were started relatively later (Hataraliyedda, Nanu Oya, Ranwala, Delwala and Narissa) also have followed the instructions of the DSC and the Project Engineer of the PIU. Where there are such barriers, the materials used to construct the barriers are satisfactory, the height of the barriers is sufficient, and they effectively control air-borne dust. However, some of the sites need additional measures in preventing noise/dust propagation. No high noise-generating activities have been reported at the sites,	the contractors were advised to remove them immediately. For transport vehicles and trucks, restrictions of speed limits should be actively imposed by the contractor. The contractor should check the validity of VECs for all the transport vehicles regularly.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				as most of the sites are now nearing completion and finishing works are in progress. <u>Site activities to maintain air quality</u> Environmental monitoring formats have been provided to record observations at the site level. The site supervisors have been advised on how to control fugitive dust and the emission of air pollutants during construction. It has been observed that site workers clean the site daily. Most of the sites are clean and tidy. Dust and air-borne particulate matter have to be controlled effectively. The workers sprinkle water for dust suppression when needed. This should be done at least twice a day. It was noted that the workers sprinkle water for dust suppression whenever needed. Even the intervals are not regular, the frequency of sprinkling should be at least twice a day during dry periods. To prevent air-borne suspended matter, soil heaps are	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				covered appropriately in most sites. Stockpiles are stored in the downwind direction to the hospital premises. Stockpiles are stored away from access roads in most of the sites. However, at some locations, the material stockpiles were noted to block access roads/paths to the hospital (e.g., Delwala, Madolkele, Hataraliyedda, Ambagaswewa) The trucks transporting material are appropriately covered. This is strictly followed, and the local police actively impose restrictions on such transport vehicles. Speed limits are imposed for transport vehicles, which prevents air-borne dust. The contractors informed that all the transport vehicles have emission certificates (VEC). There have been no complaints from hospital authorities in any of the sites related to dust-related issues. There have been no special mitigation measures	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				adopted due to a particular reason.	
Controlling noise and vibration levels due to demolition, reconstruction work and movement of heavy vehicles	Adherence to EMP	Visual observation All construction sites	Daily Weekly	Five new sites have started construction work in March 2021 in Matale District. The Contractors of these sites have given comprehensive guidelines for controlling noise and vibrations during construction work. Monitoring of noise and vibration during construction at these sites have been commenced. The first monthly environmental monitoring report has been submitted. Many sites have now been completed, and others are nearing completion. Noise monitoring has been carried out continuously as a subjective measurement. Environmental monitoring is being carried out satisfactorily. Work has been slow in some sites (e.g., Deliwa in Monaragala District, Thittagonewa in Anuradhapura District, Delwala in Ratnapura District and all the four sites at Polonnaruwa (Ellegama, Sevenapitiya,	No complaints have been received so far related to high noise generation during site operations, which implies that the implementation of the EMP is satisfactory. No additional action is needed. Continuous dialogue and coordination with the hospital premised for work scheduling is needed to avoid high noise-generating activities during OPD/Clinic hours. For the five new sites at Matale District, the Environmental Specialist is planning site visits during early April to inspect measures taken by the contractors to minimize noise and vibration control. The progress will be reported in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Damminna and Ambagaswewa). Construction work is progressing at a slow pace at these sites, and there are no issues at these sites as no work progress is observed. Some of the sites are nearing completion (e.g., Sevenapitiya, Ambagaswewa, Kandemetiya, Haldumulla, Etampitiya, Koslands, Dombagahawela). Some other sites have completed more than 80% of the works (e.g., Deltota, Hataraliyedda, Pundalu Oya, Laxapana), not much noise is being generated at these sites. As a good practice, it has been advised to Contractors of most of the sites located close to the hospitals to negotiate with the hospital authorities and avoid any high noise-generating activities during OPD hours. Other than such passive measures, there have been no noise-reduction measures adopted. There have been no noisy machines (subjective judgement compared to accepted norms) used at the sites.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				In most of the sites, high noise generating work has been scheduled for non-clinic/non-OPD days. In all the sites, the working hours are restricted to 08.00–18.00 hrs. In some of the sites, high noise-generating activities such as concrete mixing have been done away from hospital premises. This has effectively mitigated high noise reaching the hospital. In some hospitals, the patients at risk have been moved away from the construction areas to suitable wards. In most of the sites, intermittent noise levels have been likely to exceed CEA Noise Control Regulation levels. However, site works have been progressed satisfactorily by following passive methods as discussed above. In all the sites, no nighttime activities are planned. The machinery and vehicles are serviced adequately so that there	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				will be no excessive noise generated during operations. There are some buildings at risk of vibration damage.	A crack survey should be conducted at sites such as Dolosbage, where there are old structures are located close to the site. For such sites where there are buildings susceptible to crack damage, details of how mitigation measures will be implemented should be discussed with the contractor. The site works at Kotagala, where there are old building located adjacent to construction sites, have progressed satisfactorily. No issues have been reported due to vibration.
	Noise and vibration measurements	Noise/Vibration level All construction sites	Twice during construction	No noise/vibration levels have been measured for any of the sites.	Noise/vibration levels have to be measured as implied in the EMP if needed (e.g., if there are any complaints of high noise/vibration levels).

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Containment of soil erosion and contamination	Adherence to EMP	Inspection of the site for the adequacy of soil erosion/ contamination control measures, evidence of soil erosion and contamination All construction sites	Weekly	For the sites where construction works are in progress, environmental monitoring is being carried out satisfactorily. Environmental monitoring has been commenced at all five sites at Matale District. In some of the sites (e.g., Madolkele, Narissa, Delwala, Meegahakiula, Kandeketiya, Hataraliyedda), retaining walls have been constructed on slopes that are sufficient to bear the surcharge load during and after construction. These retaining walls also will contain soil erosion. At all the sites, the plots allocated for proposed developments are small in extent. Not much erosion has been observed. Removal of vegetation on site has been restricted to the bare minimum, and strips of vegetation have been left around the disturbed area in all sites. In some sites, when needed, soil conservation bunds have been formed to protect soil erosion.	Retaining walls are needed to prevent the collapse of soil banks and slopes in sites such as Kandeketiya, Hataraliyedda, Dolosbage, Meegahakiula, Minuwangamuwa, Bolagama, Madulkele, Laxapana, Pundalu Oya Contractors have been advised to keep the soil heaps covered at all times. For those sites where stockpiles are located close to roads, drains, or water bodies, contractors, were advised to move them away from such sensitive locations. For the five new sites at Matale District, the Environmental Specialist is planning site visits during early April to inspect measures taken by the contractors to minimize soil erosion, drainage management and contamination. The progress will be reported in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				As instructed, excavated earth stockpiles at most sites are firmly covered to protect dust release during winds and prevent washing off during rains. Degradation of the surrounding environment has not been observed for any of the sites due to soil erosion. In most of the sites, the stockpiles are stored away from roads, drains or water bodies. Surface lead away drains from the construction area are not connected to stormwater drains leading to freshwater bodies in all the sites. The months of January and February have been relatively dry, and there had been no interruption that has occurred due to inclement weather. There had been light and moderate rains on a few days, and the contractors have taken precautions to prevent soil erosion in exposed surfaces and spoil heaps. The proposed buildings are small, and the nature of construction is small, and quantities of paints,	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				solvents, ad-mixers, chemicals, etc., are small in quantity. The methods of storing such hazardous chemicals such as paint and solvents are satisfactory. Burying or burning of oil and lubricant waste buried were not noticed in any of the sites. The contractors have been advised to collect and store spent lubricants, oils and paints in proper oil cans and dispose of them for re-use or handed over to the LA. The methods of storing hazardous chemicals such as paint are satisfactory.	
Proper disposal of construction waste (non-hazardous)	Adherence to EMP	Inspection of the site for the presence of dumps or waste fires, records of waste removed from the site, an inspection of disposal sites All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily for all the sites, including the new sites at Matale District. The construction sites, and correspondingly, the amounts of construction waste (non-hazardous) are not expected to be high. The contractors have not prepared construction waste disposal plans as per se. However, all the contractors	Construction waste and debris in some of the sites, which have not been removed, have to be disposed of appropriately. Construction wastes have to be disposed of only in areas recommended by the Pradeshiya Sabha and the Engineer. Potential mosquito breeding grounds should be cleared.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				expressed that they have prior experience in managing construction waste. As such, the practice of disposal of construction waste is satisfactory in most of the sites. It has been observed that the practice of disposal of construction waste is satisfactory in most of the sites. Most of the contractors re-use and recycle construction waste. Some contractors have disposed of the construction waste in areas recommended by the Pradeshiya Sabha and the Engineer. e.g., In Koslanda, access has been rehabilitated using demolition waste. It has been noted that most of the construction sites are kept clean and tidy and the construction waste properly collected before disposal. In other sites which need improvements, the contractors have been advised accordingly. There are locations in some sites which are potential mosquito breeding grounds. The contractors	For the five new sites at Matale District, the Environmental Specialist is planning site visits during early April to inspect measures taken by the contractors to properly collect and dispose of non-hazardous construction waste, including excess spoil and construction waste and debris. The progress will be reported in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				were strongly advised to clear such areas. It has been observed that there are many sites where solid waste is being burnt on-site. The contractors were advised not to burn waste at the site. Some contractors have disposed of the construction waste in areas recommended by the Pradeshiya Sabha and the Engineer. Besides, some of the hospitals have indicated to the contractors that the construction waste to be used as filling some of the areas of the hospital premises (e.g., Koslanda, Deliwa, Dombagahawela, Dambagalla, Koonwewa, Ambagaswewa)	
Proper disposal of construction waste (hazardous – discarded asbestos cement waste)	Adherence to EMP	Visual observation of the site for the adequacy of measures followed, feedback from contractor team All construction sites	Weekly	Asbestos waste has been generated during demolition activities in some of the sites. Asbestos Management Plan has been distributed among the PIUs, and special attention of Project Engineers was drawn for implementation of the Plan.	Collection and proper disposal of AC are needed as detailed in the Asbestos Management Plan prepared as part of the IEE/EMP, which has already been sent to the PIUs. PIUs are expected to come up with a practical plan to dispose of/re-use asbestos. In some of the sites where AC sheets have been removed, the sheets need to be wetted to

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Most of the demolition work is over. Demolition works at Galewela, and Madawala Ulpotha will commence during the next few weeks. The workers have given instructions on handling AC sheets. They are provided with masks and gloves to protect themselves while dismantling the roofs and ceilings. Breaking the AC sheets while dismantling has been avoided or minimized. If the sheets are bolted in place, the bolts have been dampened and cut while avoiding contact with the AC. Lowering the large pieces have been done carefully so as not to break the sheets. Once removed, the sheets have been wetted to minimize asbestos fibre getting air-borne in most of the sites. The removed sheets have been stacked carefully on-site. They have been stored away from areas that are used by people and covered in thick polythene sheets. So far, no site has disposed of any AC sheets already. Asbestos f some of the sites have been given to other users for re-use.	minimize asbestos fibre getting air-borne. The discarded sheets should be stacked carefully on-site and stored away from areas used by people and covered in thick polythene sheets. The AC sheets should be removed to a permanent store either within the premises or in a central location for all AC waste in the district/province. Such sites should be identified without delay.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Control of on-site drainage impairment	Adherence to EMP	Visual observation and inspection of the site for stagnant water, blocked drains etc. All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. For the five new sites at Matala District, the Environmental Specialist is planning site visits during early April to inspect measures taken by the contractors to control drainage. The progress will be reported in subsequent reports. There were heavy rains during August and then in September. It has been observed that maintaining cross drainage within site has been satisfactory for many sites during construction. During the last rainy season, the contractors have made efforts in maintaining proper cross drainage. So far, maintaining cross drainage within site has been satisfactory for many sites during construction. During the last rainy season (mainly during the third and fourth quarters of 2020), the contractors have maintained proper cross drainage.	Control of on-site drainage impairment should be continuously monitored during the rainy periods. The five new sites at Matala District need to submit their plans for drainage management. The Environmental Specialist will monitor this during the site visits planned in April.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				It has been noted that stockpiles and debris are safely stored away from known drainage paths; Fine aggregate stockpiles at the site are firmly covered to protect dust storming during winds and wash off during rains. On the contrary, drainage impairment was observed for some sites when blockage of drainage was unavoidable. The contractors have been advised to have alternative paths created to facilitate stormwater flows from the site to outside. The lead away drains that collect water from the internal drainage system of the hospital facility is kept clean and free from any constriction debris. However, there were some site which has not observed this: e.g., Haldummulla, Meegahakiula For the next quarter, during which considerable rainfall is expected, the contractors have been advised to keep the construction site checked daily (after wet weather) for any signs of water stagnation.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				They have been advised to take the necessary action to alleviate the issue.	
Containment of construction wastewater discharge	Adherence to EMP	Visual observation and inspection of the site for the open discharge of wastewater and pollution All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. For the five new sites at Matale District, the Environmental Specialist is planning site visits during early April to inspect measures taken by the contractors to control construction wastewater. The progress will be reported in subsequent reports. Most of the sites do not discharge wastewater from the construction site directly into road-side drains. However, there is some sites discharge construction wastewater to nearby road-side drains, especially during wet weather. Construction wastewater discharge is not significant due to the small scale construction, mostly done manually. However, equipment such as concrete mixers, poker vibrators, tools, wheelbarrows, etc., need washing	Containment of construction wastewater discharge has to be monitored continuously. The five new sites at Matale District will be visited during April, and the progress will be reported in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				regularly. Also, construction wastewater is generated due to activities such as brick wetting, concreting, concrete curing, sprinkling water, etc. Where applicable, the sites have washing areas for construction equipment delineated within hospital premises at least 25-30 feet away from groundwater wells. Some sites have washing areas for construction equipment delineated within hospital premises at least 25-30 feet away from groundwater wells. Contractors of some sites were advised not to discharge wastewater into road-side drains. They were advised first to direct the wastewater into a pit to allow siltation and percolation before connecting to a lead away drain.	
Pollution from labour camps	Adherence to EMP	Visual observation and inspection of the labour camps, feedback from construction workers All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. For the five new sites at Matala District, the Environmental Specialist is planning site visits during early April to inspect measures taken by the	Pollution from labour camps has to be monitored continuously. The sites at which construction work commenced recently have to be monitored, and the progress

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				contractors to minimize pollution from labour camps. The progress will be reported in subsequent reports. Only a few sites had labour camps sited on-site. No issues have been reported or found related to the locations of labour camps. When the labour camps are located on-site, consent from the hospital management has been obtained. In almost all the sites, the local labourers have been recruited as much as possible to minimize the social consequences of migrant labour and to provide livelihood opportunities to the local community. Only a few sites had labour camps sited on-site. No issues have been reported or found related to the locations of labour camps. When the labour camps are located on-site, consent from the hospital management has been obtained. In all the sites, the labour camps are provided with adequate sanitation facilities, with wastewater collection and	will be reported in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				disposal appropriately attended. No discharge of wastewater and disposal of domestic waste from worker camps into water sources were noticed. Toilets located close to groundwater wells where drinking water intakes are located were not noted. Some sites collect and hand over domestic solid waste regularly at a site approved by the local council or given to them where garbage collection tractors. However, most of the sites bury garbage within the hospital premises or burn it. Sites where solid waste is being burnt on-site were advised not to burn waste at the site. For all the sites, labour camps have access to a good supply of drinking water. Non-insulated electrical cables were not noted in site electrification work. Standard precautions for fire protection have not been taken in most of the sites. This needs attention.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Occupational health and safety issues and complaints registered in the GRM	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. The good practices will be introduced at the five new sites at Matale. In most of the sites, proper safety and warning signages are in place for all digging and installing work items In most of the sites, warning signage is not needed to be displayed during the nighttime. However, in many sites, lighting has been provided during the night time within the construction sites. In some of the sites, the notices/warning signs are displayed in the local language. In sites where signages are posted, the notices/warning signs are displayed at appropriate locations. In some sites, workers are provided with Personal Protective Equipment (PPEs), tools and protective clothing. In some sites, labourers do not wear (or amply with the requirement) PPEs. It is	Occupational health and safety issues should be regularly monitored. The workers should be trained to wear PPEs, and the contractors should enforce the requirement. The contractors should be advised to conduct proper training programs on occupational health and safety and conduct regular toolbox meetings. The condition of the labour camps and workers' occupational health and safety conditions have to be closely monitored.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				not clear whether the contractors enforce those safe working methods are applied at all times. It is not a standard practice to carry out training programs for the workers. However, unskilled workers are supposed to get on-the-job training. Having regular toolbox meetings on occupational health and safety for workers is not commonly practised, other than a few Kandy District sites. However, this practice will be introduced in the five new sites at Matale District. Not all contractors have established procedures for receiving, documenting and addressing complaints. Contractors are advised to set up proper procedures to receive such complaints. In all sites, the contractors provide notices to hospital staff and users about the schedule of construction activities.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Public health and safety	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM	Weekly	Environmental monitoring is being carried out satisfactorily. In all the sites, the construction sites are delineated from the rest of the hospital to the extent practicable. In most of the sites, these partitions satisfactorily cut off the construction area from the rest of the hospital physically. At some sites where regular access paths are obstructed by the site activities, safe pedestrian pathways to the hospital premises have been provided. Such temporary access paths have been noted as safe for vulnerable persons and wheelchair access. In all the sites, there are delineation devices such as cones, lights, tubular markers, barricades tapes, warning signposts, etc., erected to inform hospital users about work zones. In all the sites, warning signs are erected to inform the public of dangers and keep them away from such hazards, and they are appropriately placed.	There have been no complaints from hospital authorities or any other hospital users, and the neighbours have complained about improper construction practices that would jeopardize public safety. GRM should be given the highest priority. For the five new sites at Matale District, the Environmental Specialist is planning site visits during early April to inspect measures taken by the contractors to ensure public safety. The progress will be reported in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Operational Phase					
Proper management of hazardous health care waste generated from each facility	Development of a site-specific HCWM plan	Progress with regard to - Waste audit within the HCF - Waste classification and segregation - Regional strategy for waste disposal - Training plan for hospital staff - Equipment list for safe handling and disposal - Budget for implementation of selected measures - Implementation schedule	Monthly	Eleven projects have been completed (Round 1 projects) as of March 31, 2021. Some of the buildings have been handed over already. Management of hazardous healthcare waste generated from newly built facilities will be monitored and reported from the next progress report.	
Proper treatment of hospital sewerage and wastewater	Inclusion of wastewater treatment plant in project scope	All DH A and B	Monthly	Eleven projects have been completed (Round 1 projects) as of March 31, 2021. Some of the buildings have been handed over already. Management of hazardous healthcare waste generated from newly built facilities will be monitored and reported from the next progress report.	

Appendix 5 – Gender Action Plan

Total activities: 8

Total quantitative targets: 17

Consultancy started on September 2020

Progress Report on the First Quarter of the Consultancy (Q 4 2020)

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
Output 1: Primary health care services enhanced in Central, North Central, Sabaragamuwa, and Uva provinces			
Activity 1: Ensure all upgraded or renovated PMCUs and divisional hospitals have gender responsive construction features			
1.1.1 At least 30% upgraded or renovated PMCUs and divisional hospitals have separate toilets separate examination and changing areas for improved privacy for male and female patients (QT1)	Discussions with the consultant Engineers (Sabaragamuwa) ensured that ADB Guidelines are included in the construction Plans. Requested all plans to be copied so that they can be looked at in relation to the criteria to be considered as an institution with Gender responsive features.		Started and on going
1.1.2 All PHC facilities providing ESP (25% of all PHC facilities in target provinces) have gender responsive designs with facilities for privacy during patient examination, and for changing clothes (Baseline: less than 10%) QT2	1. Basic indicators and few items identified as gender responsive features for the Basic assessment that is being conducted by the Monitoring Firm 2. Initiated the process of developing detailed criteria to consider an institution as having Gender Responsive features 3. In the process of collecting the Construction Plans. 4. In the process of developing a tool to assess the		Started and Ongoing

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	presence of gender responsive construction features in the hospital structures		
Activity 2. Integrate gender- responsive and inclusive PHC services with the implementation of the essential service package for outpatient and clinic services in the nine newly established clusters			
1.2.1 75% of PHC facilities in target provinces provide a gender responsive and inclusive essential service package (Baseline: 0) QT3	The Baseline Assessment is being conducted which has some questions on gender responsive and inclusive essential service package. Awaiting the report		
1.2.2 All staff providing ESP services in the PHCs trained on gender sensitivity and responsiveness when providing ESP services (Baseline: 0) QT4	1. This is described in detail under 3.3.2. Gender training gap assessment completed. Training curriculum and Training Plan developed. ToT to be conducted in Q2 2021		Started and On going
1.2.3 Over 75% of women and men are reporting satisfaction over the services provided at PHC facilities QT5	To be assessed 1 year after completing training in Gender Responsive Care Baseline customer satisfaction tool developed by Consultancy firm is being applied now and serve as the baseline. Second survey using the same instrument with additional questions 1 year after completing the Gender Training		
Activity 3. Develop a BCC campaign targeting increased utilizations of the PHC facilities by women and men			

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.3.1 BCC campaign strategy and materials (such as leaflets, video clips, and/or street dramas) developed	Procurement of consultancy firm in progress, Campaign strategy and material will develop once firm on board.		
1.3.2 Use of PHC facilities is increased by 20% each for women and men QT6	Baseline will be available once baseline survey completed by Monitoring and Evaluation firm and will assess annually		
Activity 4. Encourage partnerships with local organizations for gender responsive and inclusive services at the PHC level			
1.4.1 At least 30% of the medical officer of health areas will establish partnerships with local organizations for encouraging male participation in PHC utilization (Baseline: 0) QT7	Not started yet Brainstorming session to plan this activity has been scheduled for the 4 th week of April 2021 with experts who had a wide experience in male engagement work in the field. A Plan of action to be developed thereafter.		To be started Q2 2021
1.4.2 Annually at least 10 awareness creation sessions for local organizations conducted on the advantages of PHC utilization for encouraging male participation QT8	To be included in the plan developed under 1.4.2. and proceed accordingly		Started and On going
Activity 5. Pilot male engagement approaches to promote reproductive health, maternal and child health/nutrition, PHC, and diminish violence against women			

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.5.1 A male engagement approach is designed to promote reproductive health, maternal and child health/nutrition, PHC for men, and diminish violence against women	To be included in the plan developed under 1.4.2. and proceed accordingly.		
1.5.2 Conduct TOT targeting at least 50 health officials and/or local organizations who can transfer knowledge to men at PHC facilities QT9	To be included in the plan developed under 1.4.2. and proceed accordingly.		
1.5.3 Over 1,500 men reached through training and awareness QT10	To be included in the plan developed under 1.4.2. and proceed accordingly.		
Output 2: Health information system and disease surveillance capacity strengthened			
Activity 1. Introduce sex- disaggregated data to the eRHMS, Annual Health Bulletin of FHB and to the eHealth surveillance system on the 29 notifiable diseases in Sri Lanka			
2.1.1 Sex-disaggregated data included in the eRHMS and Annual Health Bulletin of FHB (Baseline: 0)	Sub activities planned and agreed upon at the Consultant Progress Review meeting 2021 Q1 Initial discussion with Programme Director Gender and Women's Health Unit FHB held. She agreed to support the exercise. Assessment of existing records to be evaluated in Q 2 2021 Pandemic is hindering the visits to randomly		Started and Ongoing

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	selected Hospitals		
2.1.2. Sex-disaggregated data included in the eHealth surveillance system (Baseline: 0)	Situation Analysis of the existing data collection status in the health institutions to be conducted through visits to PMCUs/DHs and Apex hospitals Q 2 2021. Action to be initiated once HIT firm on board.		Started and Ongoing
2.1.3 Sex-disaggregated data analyzed, and gender related health issues identified for programming in the FHB and Epidemiology Unit (Baseline: 0)	To be done after 1 year after completing 2.1.2		
Output 3: Policy development, capacity building, and project management supported			
Activity 1. Ensure all operation policies and guidelines developed for health sector are gender mainstreamed			
3.1.1. A team of experts on health and gender are consulted during the preparation of policies Comments of the expert/s are documented and incorporated.	To be implemented when new policies or guidelines are being developed	.	
Activity 2. Integrate gender dimensions into policies and strategic plans of the FHB and the existing package for newly married couples			

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.2.1 By 2023, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC; (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector	Not started yet Propose to collect existing operational policies and guidelines developed for (i) delivering a comprehensive package of PHC; (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector And conduct a gender analysis in Q2 Q3 2021		To be started in Q2 2021
3.2.2 By 2020, 11 units of the FHB of the Ministry that have integrated gender dimensions into all their policies and strategic plans (Baseline: 0) QT11	. List of Reproductive health policies coming under the Family Health Bureau prepared Gender analysis of the policies will be done in Q2, Q3 2021		Initiated and ongoing
3.2.3 By 2019, the package for newly married couples is reviewed and finalized	Initial discussion with Programme Director Gender and Women's Health Unit FHB held. She agreed to support the exercise.		Just initiated
3.2.4 By 2023, nine advocacy workshops conducted as one per district (9 districts) with registrars of marriages (Baseline: 0) QT12	Can be conducted once 3.2.3 has been completed		
Activity 3. Conduct a gender training needs assessment to identify training gaps, develop a gender TOT module and roll-out a training program for the PHC staff			
3.3.1 By 2019, a gender expert recruited	Recruited on 1 st September 2020		
3.3.2 By 2019, a gender training needs assessment conducted and a TOT	1. Gender Training Needs Assessment has been completed, Findings analyzed and integrated in to	Training will be organized once Gender Specialist onboard.	On going

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
training module for PHC staff developed (Baseline: 0) Synergistic with the activity 1.2.2.	the training module. 2. Gender Training Module developed. 3. To be submitted to a panel of expert resource and suggestions on 1st April 2021 4. Gender Training target group and their preferences for training mode (Zoom/face to face) evaluated 5. Gender Training Plan developed 6. Gender Training Plan submitted and discussed 7. Training Tools being developed and translated 8. Utilize the SoPs on addressing GBV developed by FHB as training tools (Needs to be translated and printed) Possibility of adapting the same module for online training to be discussed with Consultant in Distant Learning.		
3.3.3 By 2020, nine TOTs on gender conducted as one per district (at least 40% women) (Baseline: 0) QT13	Nominations for trainers to go through the ToT has been requested from PIUs Central level ToT planned for 22nd and 23rd 2021 9 Hands on ToT will be conducted in May 2021 in the nine districts		On going

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.3.4 By 2023, at least 25% PHC staff from PMCUs, divisional hospitals, and MOHs (of whom 35% are women) are trained on gender sensitivity, gender-related policies and interventions (Baseline: 0) QT14	Will start once activity 3.3.3. has been completed As given in the Gender Training Plan		
Activity 4. Introduce an updated training program on gender sensitive nutrition counselling and primary health care			
3.4.1 At least 75% of PHMs trained on gender sensitive nutrition counselling program (Baseline: 0) QT15	Not started yet. Trainings will be stated once nutrition firm on board		
3.4.2 At least 25% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces are trained in PHC (family medicine) QT16	National level trainings not started yet due to Covid 19 situation		Not started yet year Planned for 2022
Activity 5. Strengthen the capacity of PHMs and PHIs respond to GBV			
3.5.1 The life skills training course for PHMs and PHIs is gender mainstreamed	Not started yet Discussion has to be done with FHB for incorporate with existing trainings.		Not started yet

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.5.2 A basic counseling and family mediation induction course developed for PHMs and PHIs (Baseline: Not available)	Not started yet Discussion has to be done with FHB for incorporate with existing trainings.		Not started yet
3.5.3 75% of PHMs and PHIs trained on life skills and family mediation (at least 50% women) (Baseline: 0) QT17	Not started yet Discussion has to be done with FHB for incorporate with existing trainings.		Not started yet
3.6.1 New guidelines developed for field-based staff to address occupational issues faced by estate sector women workers, men and women engaged in unskilled labor and other occupations	Not started yet Discussion has to be done with FHB for incorporate with existing trainings.		Not started yet

BCC = behavior change communication, eRHMS = electronic reproductive health management information system, ESP = essential services package, FHB = Family Health Bureau, GIS = geographic information system, GBV = gender- based violence, MOH = medical officer of health, PHC = primary health care, PHM = public health midwife, PHI = public health inspector, PIU = project implementation unit, PMCU = primary medical care unit, TOT = training of trainers.

Source: Asian Development Bank.

Appendix 6 - Progress of Primary Health Care Innovation Fund

S. No.	Province	District	Cluster	Proposal Number	Proposal Title	Approved Budget(LKR Mn)
1	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16,720,000.00
2	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of Mental health services in Welimada cluster hospitals	9,689,000.00
3	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14,700,000.00
4	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve the patient safety	440,000.00
5	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/02/2019	Updated drug (pharmaceutical and surgical equipment) management information system and availability of essential medicines at PMCIs in Bibile cluster	900,000.00
6	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00
7	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,820,000.00
8	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00
9	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the	2,790,000.00

					performance by establishing cluster management system)	
10	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00
11	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness- respect for patient and client orientation)	9,025,000.00
12	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	9,123,000.00
13	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/12.1/2020	Revised: Improve hospital waste management	5,000,000.00
14	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00
15	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/RIK/01/2019	Improvement of emergency care services in cluster primary care institutions	18,285,000.00
16	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/RIK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00
17	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00
18	Central	Kandy	Theldeniya	HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00
19	Central	Kandy	Theldeniya	HSEP/PMU/CEN/TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00

20	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00
21	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,063,000.00
22	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00
23	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/04/2020	Community Support Centre	635,000.00
24	North Central	Anuradhapura	Thambuththegama	HSEP/PMU/NCP/THA/01/2020	Advocacy program on leishmaniasis	286,900.00
25	North Central	Polonnaruwa	No cluster (All MOH in District)	HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,045,000.00
26	Sabaragamuwa	Rathnapura	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension work in MOH Office, Balangoda	1,351,364.73
27	Sabaragamuwa	Rathnapura	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00
28	Sabaragamuwa	Rathnapura	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46
29	Sabaragamuwa	Kegalle	No cluster	HSEP/PMU/SAB/KEG/02.1/2020	Emergency care improvement project	15,327,000.00
					Total	200,276,053.19

Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/T EL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00	Repair Facilities (Nos 16)	8,000,000.00	RFQ to be sent for selected bidders. scheduled on 01.04.2021
			Renovation of Patient Toilet	3,200,000.00	RFQ to be sent for selected bidders. scheduled on 01.04.2021
			Equipment and Furniture	2,400,000.00	TEC evaluation is in progress
			workshop and programms	1,500,000.00	
			Training (NCD 10 trainings)	200,000.00	Master training plan is prepared for 25 training sessions, one training is already completed. Trainings will be continue until September
			Development of IEC Material	2,700,000.00	RFQ completed
HSEP/PMU/CEN/T EL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals	18,000,000.00	Repair Facilities	5,000,000.00	TEC evaluation is been completed
			Modifications to existing wards	5,000,000.00	TEC evaluation is been completed
			Equipment	4,000,000.00	TEC evaluation is been completed
			Furniture	4,000,000.00	TEC evaluation is been completed
HSEP/PMU/CEN/R IK/01/2019	Improvement of emergency care services in cluster primary care institutions	18,285,000.00	Ambu bag	300,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			Ambu Bag	285,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			BP Apparatus	285,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			Cardiac Monitor	4,025,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			Diagnostic Set	600,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			ETU Bed	4,800,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress

			ECG machine	1,400,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			Glucometer	300,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			Laryngoscope set	700,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			Nebulizer	360,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			Spinal Board	1,200,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			spot lamp	480,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			Sucker	3,500,000.00	RFQ closed on 17th March 2021, TEC evaluation is in progress
			Workshop	50,000.00	According to the plain, two programs are scheduled and to be completed by 31.12.2020
HSEP/PMU/CEN/R IK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	Renovation of Computer lab	500,000.00	Selected contractor failed to submit performance bond and recalling is in progress, clarification need for purchase material list and use district maintaince unit
			Purchasing computer table	330,000.00	Selected contractor failed to submit performance bond and recalling is in progress, clarification need for purchase material list and use district maintaince unit
			computer chair	225,000.00	RFQ closed on 23rd March 2021
			Trainer Table	20,000.00	
			Trainer Chair	15,000.00	RFQ closed on 23rd March 2021
			Desktop computer	2,400,000.00	RFQ closed on 23rd March 2021
			Multi Media projector	120,000.00	RFQ closed on 23rd March 2021
			screen	10,000.00	RFQ closed on 23rd March 2021
			Training	750,000.00	RFQ closed on 23rd March 2021

HSEP/PMU/CEN/R IK/03/2019	Improvement of the drug storage system Apex and cluster Hospitals	18,250,000.00	Renovation of dispensaries (Nos 10)	1,000,000.00	According to the plain, 7 programs are scheduled and hold due to pandemic
			Renovation of drug storage	1,000,000.00	Selected contractor failed to submit performance bond and recalling is in progress, clarification need for purchase material list and use district maintains unit
			Air conditioner (Nos 20)	1,500,000.00	Selected contractor failed to submit performance bond and recalling is in progress, clarification need for purchase material list and use district maintains unit
			Generator to apex	5,000,000.00	RFQ closed on 23rd March 2021
			Generators to other - 7	8,000,000.00	
			Refrigerator -	560,000.00	RFQ closed on 23rd March 2021
			Tablet counting machines	500,000.00	RFQ closed on 23rd March 2021
			Drug Racks	510,000.00	RFQ closed on 23rd March 2021
			Dispenser Chair	80,000.00	RFQ closed on 23rd March 2021
			Drug stores Management	100,000.00	RFQ closed on 23rd March 2021
HSEP/PMU/CEN/D AM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Approved by PMU on 19.11.2020 , 309 equipment selected and specification finalized, 3 training programmes are planned after April
HSEP/PMU/CEN/D AM/01.2/2020	Improvement of Physiotherapy Facilities	2,063,000.00	Improving rehabilitation centres in apex hospital	2,063,000.00	4 trainings for stroke care completed
HSEP/PMU/CEN/D AM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	Provide necessary safety equipment for staff	415,000.00	Approved by PMU on 19.11.2020, Specification finalized for 12 equipment.
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	Awaiting specifications/estimates from RDHS office for the initiate work
			Air conditioner for US	150,000.00	Awaiting specifications/estimates from RDHS office for the initiate work

HSEP/PMU/CEN/D AM/04/2020	Community Support Centre	635,000.00	Find a place to implements community support center	40,000.00	Near to Galewela hospital
			Infrastructure improvement	345000	Specification finalized
			Training programs	250000	Training programmes have been implemented

Uva Province

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Budget Rs Mn.	Remarks
HSEP/PMU/UV A/WEL/01/2019	Improvement of emergency care services in Welimada cluster hospitals	16,720,000.00	Civil Works - Repair facility - Modification of ETU rooms		
			Renovation of ETU room BH Welimada	2,500,000.00	Proposal needs to be revised (OPD Toilet repairing)
			Renovation of ETU room DH Nadungamuwa	1,500,000.00	Preparing BOQ is in progress
			Renovation of ETU room PMCU Hewanakumbura	1,500,000.00	Completed
			Renovation of ETU room PMCU Keppetipola	1,000,000.00	Completed
			Supplying of essential emergency care instruments		
			Purchasing of 6 defibrillators	8,400,000.00	Rebidding is in progress; TEC has to be appointed

			Purchasing of 18 ETU beds	1,620,000.00	Completed
			Training of health staff on emergency care - 5 workshops	200,000.00	Trainings have been started.
HSEP/PMU/UV A/WEL/02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility		
			Modification of mental health clinics/ Renovation of mental health clinics		
			BH Welimada	1,000,000.00	BOQ completed, Estimate cost Rs. 2.5Mn. Additional funds (1.5 Mn) has been requested
			DH Uvaparanagama	1,000,000.00	Preparing BOQs is in progress
			DH Wewegama	500,000.00	Preparing BOQs is in progress
			DH Boralanda	500,000.00	Preparing BOQs is in progress
			Establish a welfare center for mentally ill patients		
			Modification of mental health welfare center - BH Welimada	4,500,000.00	Preparing BOQs is in progress
			Supply of essential furniture and instruments	1,989,000.00	Delivering is in progress
			Training of health staff on mental health - 5 workshops	200,000.00	Activity has to be started
HSEP/PMU/UV A/WEL/03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Civil Works - Renovation and modification of infrastructures		
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	1,000,000.00	Proposal needs to be revised

			Renovation/ Modification (disable friendly) of injection room and staff rest room - DH Mirahawatta	2,000,000.00	Designing is being progress
			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,700,000.00	Designing is being progress
			Establish proper waste management system in the cluster		
			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	2,500,000.00	Designing is being progress
			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Boralanda	2,500,000.00	Designing is being progress
			Renovation/ Modification (disable freindly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,500,000.00	BOQ Completed, need additional 0.5Mn
			Renovation/ Modification (disable freindly) of patient toilets - DH kerklis	1,500,000.00	Toilets will be constructed under Civil works Round 2, to be revised.
			Renovation water supply line - DH kerklis		Activity has to be started
HSEP/PMU/UV A/BIB/01/2019	Improve Patient Safety	440,000.00	Training		
			Training and strengthening the quality Management Strategies	280,000.00	Training plan has to be revised. Scheduled start from Q2 2021

			Quarterly auditing of Grievances	160,000.00	3rd Q. 2020 to 2nd Q. 2022
HSEP/PMU/UV A/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00	Civil Works		
			Establish Maintenance Unit at Apex Hospital to repair the equipment - Bibile	1,000,000.00	Awarded, Starting date - 14.12.2020 Completion date - 30.03.2021
			Training - Capacity Development for staff on Emergency care Management	240,000.00	Jan.- Dec. 2021 (2 programme per month)
HSEP/PMU/UV A/BIB/04/2019	Improve the necessary skills of health care teames	1,820,000.00	Continuous Child Mental Health Development Programme in Bibile Cluster	1,000,000.00	Stating from October. 2021
			Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease	100,000.00	Scheduled on April, May, July 2021
			Capacity development of staff on management of Rheumatology patients	100,000.00	Training plan has to be revised.
			Capacity development of MOs, NOs and Other staff regarding Malignancies	100,000.00	Scheduled on April. June. August. 2021
			Capacity Development of staff regarding management of Vision care	100,000.00	Scheduled on January. March 2021
			Capacity Development of Staff on Prostheses and Orthoses	10,000.00	Starting from April. 2021
			Continuous education on Communicable diseases and notifiable diseases	10,000.00	Starting from December. 2020

			on importance of notification		
			Development of Hospitals at Bibile Cluster in Monaragala district, Sri Lanka - A Pre and Post Development Survey	400,000.00	On going
HSEP/PMU/UV A/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00	Civil Works - Repair facility		
			Air conditioning Clinic Rooms in 3 MOH Offices (Bibile, Madulla, Medagama)	450,000.00	RFQ scheduled on April 2021
HSEP/PMU/UV A/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	Civil Works - Other		
			Renovate and Partition of a separate area for Cluster Management Unit	1,000,000.00	Constructions Ongoing, Completion Date - 30.03.2021 (1.03Mn)
			Equipment		
			Purchase Furniture and Office Equipment for Cluster Management Unit	1,000,000.00	Bid documents completed, PPC has been approved bid documents, RFQ scheduled on April 2021
			Workshops/Programmes		
			Conduct workshops to develop Guild lines, Flow Charts regarding the management of patients with Hypertension, Ischemic Heart Diseases, Diabetes Mellitus and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in May, December 2021

		Conduct workshops to develop Guild lines, referral pathways to manage patients with Rheumatology within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in May, December 2021
		Conduct workshops to develop Guild lines, referral pathways for management of Oncology patients within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in May, December 2021
		Conduct Workshops to develop Guild lines and referral pathways for Management of Eye patients within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in May, December 2021
		Conduct workshop develop Guild lines and referral pathways for Management of Surgical, Gyn and Obs , Pediatric, Clinical Nutrition, Psychiatric, Respiratory Medicine, Dermatology within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in May, December 2021

			Conduct Morbidity and Mortality Reviews and Clinical Audits	200,000.00	Quarterly from 3rd Q. 2020 to 2nd Q. 2022
			Capacity development of Procurement and Financial Management	40,000.00	Programme scheduled on June 2021
			Develop Health Education IEC Materials and Referral forms	50,000.00	Scheduled in January. 2021/ March 2021
HSEP/PMU/UV A/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	Training		
			Advocacy on Empanelment process for Non-Health Sector	308,000.00	Training plan has to be revised
			Awareness Programme on Empanelment process for Health Personals	308,000.00	Training plan has to be revised
			Awareness Programme on Empanelment process for Public (One for a GN Division)	1,280,000.00	Training plan has to be revised
			IT Equipment		
			Barcode reader	240,000.00	Bid evaluation is in progress
			card printers	1,050,000.00	Bid evaluation is in progress
HSEP/PMU/UV A/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00	Civil Works - Establish Play areas and reading area for children	7,000,000.00	Finalizing Specification is in progress
			Equipment - Other Equipment		
			Television 24'	625,000.00	RFQ scheduled on April 2021
			Electronic Customer Feedback System	1,400,000.00	Rebidding is in progress
HSEP/PMU/UV A/BIB/10/2019	Improve the continuity of care	9,123,000.00	Civil Works		
			Establish rehabilitation Centers - DH Medagama	2,500,000.00	Constructions Ongoing, Completion Date - 02.05.2021

			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Constructions Ongoing, Completion Date - 31.03.2021 (3.06Mn)
			Transport		
			Restructuring existing vehicle for homebased care	2,000,000.00	Need to be revised
			Equipment - Medical		
			Purchase Ophthalmoscope for Eye Care	330,000.00	Delivered Smart TV, Web Cam and Head Phone set – Bid evaluation is in progress.
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	
			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	
			Web cam	35,000.00	
			Head Phone set with Microphone	28,000.00	
			Workshops /Training		
			Workshops to implement the ESP within the Cluster	80,000.00	Scheduled to be revised
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	Scheduled to be revised
			Training PHNO on home-based care and provision of facilities	100,000.00	Scheduled to be revised
HSEP/PMU/UV A/BIB/12.1/2020	Revised: Improve hospital waste management	5,000,000.00	Development of wetlands in BH Bibile and BH Wellawaya	5,000,000.00	Proposal approved 26.10.2020. Field visit done by Project Engineer

HSEP/PMU/UV A/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	Medical equipment	1,550,000.00	Proposal approved on 26.10.2020. Activities have to be started
			Supportive equipment	1,321,650.00	

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/ RAT/03.1/2020	Extension work in MOH Office, Balangoda	1,380,000.00	Excavating of existing area and demolishing of existing walls	33,555.08	Contract awarded
			Concreting of columns, beams and arranging form work	353,219.82	
			Arranging reinforcement	169,119.00	
			Arranging Masonry using cement blocks	42,378.60	
			Finishing with plastering and painting	261,258.03	
			Arranging of roof work	183,984.95	
			Installation of electrical appliances	101,895.50	
			VAT 8%	91,632.88	
			Contingencies	114,320.87	
HSEP/PMU/SAB/ RAT/03.2/2020(2 8.09.2020)	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00	Korean Dental chair with unit	2,217,700.00	Evaluation completed
HSEP/PMU/SAB/ RAT/05/2020	Improvements to antenatal & postnatal clinic room (MOH Udavalava)	1,000,000.00	Improvements to baby's examination room and pregnant mother's examination room and meeting room	956,438.46	Contract awarded

HSEP/PMU/SAB/ KEG/02.1/2020	Emergency care improvement project	15,327,000.00	Civil works	5,500,000.00	BOQs have been completed.
			Medical Equipment	8,599,000.00	
			Medical Furniture	108,000.00	
			Refrigerator	1,000,000.00	
			Training programmes	120,000.00	

North Central Province

Proposal ID/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/NCP/ THA/01.1/2020	Advocacy Program on Leishmaniasis	286,900.00	Advocacy program (1)	86,900.00	After Completion of the Programme it is proposed to purchase a Machine related to Leishmaniasis
			Awareness Program Among Community (6)	200,000.00	Activities have to be started
HSEP/PMU/NCP/ POL/02.1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound system	160,000.00	Request from Polonnaruwa RDHS, TEC appointed, request received
			Printing HE materials (3600 booklets)	360,000.00	Activities have to be started with coordination National Cancer Prevention Programme MoH
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Informed to the Regional Dentist to make the changes according to the TEC report
			Procurement of Multimedia Projector	125,000.00	Procurement has to be initiated

Appendix 7– Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks Submitted 2018 final account for ADB on 2019.2.26. Submitted audited report for ADB on 2019.7.3 Submitted audited report for ADB on 2020.08.28
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complied Audit report for 2018 sent to ADB,
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Being complied with
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	Complying IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency shall ensure that the preparation, design,	Complying IEEs were prepared for 45 Lots by

			construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	PwC and IEEs for second round 90 works commenced by Environment Specialist Environment Specialist commenced work for preparation of second round IEEs. Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semiannual Safeguard Monitoring report will be submitted.
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB's safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and Monitoring the EMP commenced, Environment monitoring report (2020) submitted to ADB.
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying EMP is being implemented by contractors and monitored by PMU and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report will be submitted with Quarter four 2020 Progress Report.

			submission;	
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying Action taken for issues will be informed to ADB
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/AIDS awareness programs will be conducted by PIUs.
Loan 3727	4	11	The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	Complying Gender Specialist recruited for implementation and monitoring of GAP
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system	Complying

			of the Borrower in the Project Provinces;	
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying Progress will be included in the QPRs
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Not yet due
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying PMU collecting budget estimates from PIUs and submit sufficient budget estimates for annual budget
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Follow the government and ADB policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant	Complying Separate accounts are already opened

			proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Complying

Appendix 8 – Progress of Financial Management Action plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Officer and each PIU will be staffed with a full time Accountant	By loan negotiations	MOHNIM (PMU) and Four Provinces (PIUs)	PMU has staffed a finance officer. All PIUs except Uva staffed with a full-time accountant. Action is going to be taken a full time Accountant for PIU Uva withing few months.
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MOHNIM (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MOHNIM (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOHNIM – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MOHNIM (PMU) and Four Provinces (PIU)	Completed
5.	Timely release of ADB fund	MOHNIM to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHNIM to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MOHNIM and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MOHNIM (PMU) sub-account and from MOHNIM (PMU) to four Provinces (PIUs) sub- account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MOHNIM	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MOHNIM-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MOHNIM-PMU.	Upon loan effectiveness	MOHNIM and Provinces	Complied
8.	Information systems	PMU and PIUs to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MOHNIM (PMU) and Four Provinces (PIU)	Complied
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MOHNIM (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MOHNIM (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MOHNIM (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MOHNIM (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MOHNIM PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MOHNIM and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee with the approved officers

14.	Reporting and monitoring	MOHNIM PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MOHNIM (PMU) and Four Provinces (PIU)	Complied
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ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU = project management unit

Appendix 9 – Implementation Progress of Project Schedule

	Package No.		Progress	Adv. Act.	Year 1				Year 2				Year 3				Year 4				Year 5				Assigned Weight	Actual Progress	Weighted Progress		
				2018	2019				2020				2021				2022				2023								
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				Q4	
		Output 1 Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces																											
1.1		Development of primary medical care services																											
1.1.1	W 1-9	Physical infrastructure development of PMCUs and DHs (Round 1: 45 facilities across 9 districts)																											
		Agree on the physical infrastructure requirements at the PMCUs and DH OPD units	Completed				⇒																		0.5%	100%	0.500%		
		Agree on norm / standard space allocations for different levels of PHC	Completed				⇒																			0.5%	100%	0.500%	
		Complete visits by Structural engineer to 35% (45) of facilities	Completed				⇒																			0.5%	100%	0.500%	
		Prepare cost estimates for each of the 45 PHCs visited	Completed				⇒																			0.5%	100%	0.500%	
		Finalize the designs, BOQs for the 45 first round facilities (with PPTA team assistance)	Completed					⇒																		1.0%	100%	1.000%	
		Finalize the bid documents for the first-round civil works tenders	Completed						⇒																	0.5%	100%	0.500%	
		Advertise tender for the for 45 facilities to be covered in first round	Completed						⇒																	0.5%	95%	0.475%	
		Award the first-round tender for the 45 facilities (9 tenders)	Completed						⇒																	1.0%	97%	0.970%	
		Initiate construction supervision of the first-round facilities by D&S firm	Completed						⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		1.0%	100%	1.000%	
		Complete the first-round construction of 45 facilities	On going						⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		2.0%	0%	0.000%	
1.1.2	W 10-18	Physical infrastructure development of PMCUs and DHs (Round 2: 90 facilities across 9 districts)																									0.000%		
		Initiate designs for the second round 90 facilities by D & S firm	On going							⇒																0.5%	0%	0.000%	
		Complete designs, BOQs for 90 facilities by D&S firm	On going							⇒			⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		1.0%	0%	0.000%	
		Advertise the tender for construction of 90 facilities	On going										⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		0.5%	30%	0.150%	
		Award tender for construction of 90 facilities	On going												⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		1.0%	10%	0.100%	
		Provide construction supervision (by D&S firm)	On going												⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		1.0%	10%	0.100%	
		Complete second round of construction of PMCUs and DHs	Not yet started																							2.0%	0%	0.000%	
1.1.3		Provide medical equipment to PMCUs and DHs in the target provinces																									0.000%		
		Finalize medical equipment items and quantities and distribution (agreed list in PAM)	Completed						⇒																	0.5%	100%	0.500%	
		Prepare/consolidate specifications for each item of medical equipment	Completed						⇒	⇒	⇒	⇒														0.5%	100%	0.500%	
1.1.3.1	G- 4	Develop the draft bid document for Laboratory, Physiotherapy and X-ray equipment	Completed																									0.000%	
		RFQ 1 (Biochemistry Analyzer - Semi-Automated)	Completed								⇒																0.1%	100%	0.063%
		RFQ 2 (Coagulation Analyzers - Semi Automated, Hematology Analyzer - Five Part & Three Part)	Completed								⇒																0.1%	100%	0.063%
		RFQ 3 (Incubators and Hot Air Oven)	Completed								⇒																0.1%	100%	0.063%
		RFQ 4 (Autoclave)	Completed								⇒																0.1%	100%	0.063%
		RFQ 5 (Microscope Binocular)	Completed								⇒																0.1%	100%	0.063%
		RFQ 6 (Centrifuges (16 bucket)	Completed								⇒																0.1%	100%	0.063%
		RFQ 7 (Physiotherapy equipment)	Completed								⇒																0.1%	100%	0.063%
		LCB 1 (Digital Radiographic Panel and Biochemistry Analyzer - Fully Automated)	Completed								⇒																0.1%	100%	0.063%
		Advertise 7 RFQs and 1 LCB tenders for Laboratory, Physiotherapy and X-ray equipment	On going									⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		1.0%	88%	0.875%	
		Award 7 RFQs and 1 LCB tender for Laboratory, Physiotherapy and X-ray equipment	On going									⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		2.0%	25%	0.500%	
1.1.3.2	G- 5	Develop the draft bid document for goods (RH and nutrition equipment)	Completed								⇒															0.3%	100%	0.250%	
		Advertise RH and nutrition equipment	Completed										⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		0.3%	0%	0.000%	
		Award RH and nutrition equipment	Completed										⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		0.3%	100%	0.250%	
1.1.3.3	G- 7	Develop the draft bid document for goods (NCDs equipment)	Completed								⇒															0.3%	100%	0.250%	
		Advertise tender for NCDs equipment	Completed								⇒															0.5%	100%	0.500%	
		Award tender for NCDs equipment (by PMU)	Completed									⇒														0.5%	100%	0.500%	
1.1.3.4	G- 6	Develop the draft bid document for goods (Dental equipment)	Completed									⇒														1.0%	100%	1.000%	
		Advertise tender for Dental equipment	Completed									⇒														1.0%	100%	1.000%	
		Award tender for Dental equipment (by PMU)	On going										⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		1.0%	0%	0.000%	
1.1.3.5	G-8	Develop the draft bid document for goods (ETU equipment)	Completed										⇒													0.5%	100%	0.510%	
		Advertise the tender for ETU equipment	Completed																							0.5%	100%	0.500%	
		Award the tender for ETU equipment	On going											⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒		1.0%	60%	0.600%	
1.1.4		Provide medical and general furniture to refurbish PMCUs and DHs (2 rounds)																									0.000%		
		Discuss/ develop norms for medical and general furniture by level of facility	Completed									⇒	⇒	⇒												0.5%	100%	0.500%	
	G 10-11	Finalize medical / general furniture needs, distribution plan (round 1)	Completed									⇒	⇒													0.5%	100%	0.500%	
		Prepare/consolidate specifications for medical furniture (round 1)	On going																							0.5%	100%	0.500%	
		Develop the draft Bid documents for goods (furniture) for Round 1 (45 facilities)	Completed																							0.5%	50%	0.250%	
		Advertise the 2 tenders for medical and general furniture for round 1 (45 facilities)	Ongoing																							1.0%	50%	0.500%	
		Award tenders for furniture (medical and general) with staggered delivery (45 facilities)	Not yet started																							0.5%	0%	0.000%	
	G 21-22	Finalize medical / general furniture needs, distribution plan (round 2)	Not yet started																							0.5%	0%	0.000%	
		Prepare/consolidate specifications for medical furniture (round 2)	Not yet started																							1.0%	0%	0.000%	
		Advertise and award tender for medical and general furniture (90 facilities)	Not yet started																							1.0%	0%	0.000%	
1.1.5		Provide additional medical equipment for Essential Service Package																									0.000%		
	G- 23	Finalize additional medical equipment needs and quantities for implementation of ESP	Completed									⇒	⇒	⇒	⇒											0.5%	100%	0.500%	
		Finalize the medical equipment distribution plan by facility	Completed																							0.5%	100%	0.500%	
		Prepare/consolidate specifications for each item of medical equipment	On going																							0.5%	0%	0.000%	
		Prepare bid documents	Not yet started																							0.5%	0%	0.000%	
		Advertise and Award tenders for additional medical equipment for ESP	Not yet started																							2.0%	0%	0.000%	

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Appendix 10

Implementation progress of establish GIS units

GIS Related Work During 1st Quarter of 2021

In 2020 thirteen (13) GIS cells were established in four (4) PDHS offices and nine (9) RDHS offices. In first quarter of 2021 the functioning of the GIS cells were continued and visits were made to RDHS office- Nuwaraeliya (twice), PDHS office – Uva, RDHS office – Badulla, PDHS office – Sabaragamuwa, RDHS office – Ratnapura, RDHS office – Kegalle and RDHS office – Monaragala. During the visits the progress of the GIS cells on developing base spatial datasets were monitored and technical assistance was provided to overcome issues encountered by the officers. Most of the GIS cells have completed based data preparation and they are conducting verification/updating of third-party data such as locations of health institutes. Some GIS cells have started working independently and producing spatial data such as Leprosy Patient mapping done by Polonnaruwa RDHS cell, COVID19 quarantine mapping app (mobile) tested by Monaragala RDHS cell, multiple mobile apps created by Ratnapura PDHS cell, etc.

Establishment of sub-GIS cells was initialized with Central Province PIU, a two-day training program was conducted at PDHS office (Central Province) for selected officers from Apex hospitals (Teldeniya, Rikillagaskada and Dambulla). Fifteen (15) officers participated the program. Then with the request of RDHS (Kandy) an one-day training program was conducted to officers (Development officers, PHIs and PHMs) of MOH offices as a GIS - introductory workshop. It was decided to conduct continuous training sessions for MOH staff of all four Provinces (starting with Central Province), via Zoom. Generally the frequency will be one or two three-hour session(s) per month and it is planned to be started after Sinhala/Tamil New Year.

In January, a comprehensive training manual was compiled for “Development of Digital Questionnaires for Mobile Devices” and updated based on the comments of GIS cells. This has been distributed among GIS cells and participants from MOH officers.

Training Program for MOH offices (Kandy)





Training Program for Apex Hospital staff (GIS) – Central Province



Appendix 11

Progress report on Social safeguard related monitoring during first quarter 2021

1. Introduction

This progress report focuses on the observations, issues and measures taken to address negative impacts encountered by the project during January to March 2021. During this period the social safeguard expert visited 5 subprojects proposed for improvement under round 2 of the HSEP. The social safeguard expert and also staff in charge of each hospitals visited observed that sub-projects proposed for improvements are more or uniform in nature. They are mostly Primary Health Care Units (PMHCU) and Divisional Hospitals (DHs) presently in operations. The proposed design features are more or less uniform under the project. The community members and other local stakeholders in the neighborhood welcome the proposed improvements to the hospitals they are receiving significant services. In this context, 5 sub-projects visited can be considered as representative sample and therefore the observations made are common to most of the other subprojects except if any specific cases due to other physical or environmental issues.

2. Observations made by the social safe guard expert

The observations of Social safeguard expert made during the visits to Monaragala district in Uva province are summarized below:

Locations	Detailed Outcome and Issues to be addressed	Actions to be Taken by and Priority
Kotiyagala PMCU in Monaragala District (sub-project under stage 2 round 2)	Conceptual designs prepared by Design consultants were explained to the sub-project related hospital staff. It was observed that they are satisfied with the components of the sub-projects to be improved to enhance the services of the health centers. In any of the sub-projects Involuntary resettlement issues will not trigger due to implementation of the project activities. In general the sub-projects will be able to contribute for the service delivery of the hospitals that are mainly catering to the rural poor.	Prior to implantation of the sub-projects it will be useful if the design consultants will explain the designs to the hospital staff of the sub-projects and incorporate some minor changes they are interested if they are technically feasible.
Buddama PMCU in Monaragala District (sub-project under stage 2 round 2)		
Bakinigahawela PMCU in Monaragala District (sub-project under stage 2 round 2)		
Devatura PMCU in Monaragala District (sub-project under stage 2 round 2)		
Occumpitiya DH in Monaragala District (sub-project under stage 2 round 2)		

Further observations of the work done in January 2021 in Monaragala District in Uva province

- Any negative impacts mentioned in ADB or SriLankan Law on social safeguards will not trigger due to work to be carried out in the sub-projects mentioned above hospitals (such as Land acquisition, Evacuation of people, relocation of economic activities of people, other impacts on livelihood activities of the people), Impact on indigenous people is also not an issue in this project

because human settlements with indigenous people are no found in the areas where project is being implemented.

- If any grievances regarding the activities to be implemented will be monitored by the relevant hospital staff, M&E officer and also social safeguard expert during construction phase.
- According to the Medical Doctors interviewed in each hospital construction crew should follow basic safeguard measures recommended to prevent from Corona (Covid 19). Since the construction sites are located within the existing hospital premises hospital staff are much concern and do informal monitoring of the behavior of construction crew in adhering to health and safety measures.
- D&S consultants were consulted as one of the groups for consultation in my inquiry process in the visits to the sites. The information on grievances received by them from stakeholders and adhering of construction crew to the health and safety measures to prevent from Corona pandemic were focused in my consultation of D&S consultants.

3. Social safeguard issues in 4 provinces

The Monitoring and Evaluation officers of each province used to document the progress and observations on social safeguard issues. The M&E officers provided the information they collected to the social safeguard expert of the project to include in this quarterly report. The information on progress of construction of subprojects under round 1 and design preparation under round 2 subprojects and also social safeguard related issues cropped up during January to march 2021 is summarized below and the details on sub-project provided by M&E officers of PIU are in annex 1.

Province	Round	Number of sub-projects	Progress of construction/Design	Any issues on social safeguard emerged- Yes/No	If emerged details (impacts and mitigatory measures)
CP	1	15	4 completed and 10 are in progress and 1 has some issues	Yes in 1 sub-project	Subproject in Dolosbage in Kandy District is Temporally stopped, Scope of work changed (this has been an issue since last year 2020)
	2	14	Designs completed but technical and environment verifications are in progress	No	Not relevant

NCP	1	9	2 completed but others are in progress	No	Not relevant
	2	10	Designs completed	No	Not relevant
Uva	1	10	8 construction completed 2 are on progress	No	Not relevant
	2	20	14 design completed 6 are in progress	Yes, in one sub-project, Wewagama in Uvaparagama	This hospital is located in land slide prone area. Therefore, Bathalaya PMCU was proposed to be developed instead of DH Wewagama.
Sabaragamuwe	1	9	6 completed and 3 are not yet	No	Not relevant
	2	20	Designs of all completed	no	Not relevant

4. Other work on social safeguard attended

The key partners such as staff of PIUs, Construction contractors and Design and construction supervisory staff should have proper understanding and attitudes on the need for application of required social safeguard measures to mitigate all social issues cropping up in any subproject during its planning, implementation and post construction periods. It can be considered as good practices in any development project, apart from mandatory need of social safeguards recommended by funding agency and the government policies. In this context, social safeguard expert designed awareness program to be conducted in each PIU.

Objectives of the Awareness Program

Main objective is to raise awareness of project planning, Implementation and monitoring parties on the social safeguard policies to be adopted in sub-projects being implemented and proposed to be implemented under the Health Sector Enhancement Project (HSEP).

Expected outcomes from the Awareness program

Enhanced understanding of the key actors involved in HSEP in 4 provinces (PIU staff, Contractors and his employees, staff relevant to each beneficiary hospital/healthcare center, Design and construction supervisory staff etc.)

Outcomes expected from specific actor in the post implementation period of Awareness program

Actor	Specific outcome
PIU	Understanding on the social safeguard policies to be followed by all the parties involved in subproject planning, implementation and monitoring (need for attending grievances and getting other concerns of social safeguard related issues resolved
Contractors	Understanding the needs for addressing the complaints made by other parties on the construction activities, Flexible attitudes to mitigate construction induced negative impacts (dust, noise and other disturbances)
Doctors and other responsible staff in beneficiary Hospitals/health centers	Understanding of the social safeguard policies, Able to influence for development of mechanism to reach Design engineers to offer their views on the designs proposed for infrastructure improvement, Able to reach construction contractors to discuss about any issues on construction work (quality and delays etc.)
Design and construction supervisory Engineers	Understanding of Social safeguard policies to be adhered in construction sites during construction period, Need for flexibility in incorporating possible suggestions of Hospital staff in to the designs, Need for providing timely instructions to contractors to adhere to the social safeguard policies.

5. Work plan for 2nd quarter on social safeguard component of the project

Two main activities will be carried out within 2nd quarter of 2021.

- Conducting Awareness program already developed in PIUs
- Visit sample sub-projects in each PIU identified under round 2 for improvement

Annex 1- Information on social safeguard issues in 4 provinces-January to March 2021

Uva province

Round one Sub-projects				
Name of hospital	Progress of work (completed during first quarter of 2021, work is still in progress)		Social issues emerged during first quarter of 2021	
	Completed	Still in progress	Yes/No	If yes, details of the issue
Construction/Renovation of OPD Building at DH Meegahakiula	✓		No	
Construction/Renovation of OPD Building at DH Ettampitiya		✓	No	
Construction/Renovation of OPD Building at DH Haldummulla	✓		No	
Construction/Renovation of OPD Building at DH Kandaketiya	✓		No	
Construction/Renovation of OPD Building at DH Koslanda	✓		No	
Construction/Renovation of OPD Building at PMCU Dombagahawela	✓		No	
Construction/Renovation of OPD Building at PMCU Daliva		✓	No	

Construction/Renovation of OPD Building at DH Dambagalla	✓		No	
Construction/Renovation of OPD Building at DH Thanamalwila	✓		No	
Construction/Renovation of OPD Building at PMCU Hambegamuwa	✓		No	
Round 2 sub-projects	Progress			
Name of hospital	Design completed	Work commenced	Work completed	Social issues emerged (if yes, please explain the details of the issue)
PMCU Kotagama	Yes	Awarded contracts on 17.03.2021 Starting date is 31.03.2021		
PMCU Nannapurawa	Yes			
DHB Medagama	Yes			
DHC Pitakumbura	Yes			
PMCU Rathmalgahaella	Yes			
DHB Uva Paranagama	Yes			
DHB Haputale	Yes			
DHB Metigahathenna	Yes			
DHB Lunugala	Yes			
PMCU Bakinigahawela	Yes			
DHC Okkampitiya	Yes			
PMCU Buddama	Yes			
PMCU Kotiyagala	Yes			
PMCU Dewathura	Yes			

DHC Kirklis	In progress			
DHC Uraniya	In progress			
DHC Galauda	In progress			
DHC Spring Valley	In progress			
DH Wewegama				This hospital is located in land slide prone area. So Bathalaya PMCU was proposed to be developed instead of DH Wewegama.
DH Udaveriya	In progress			

Sabaragamuwe Province

Kegalle

Round one Sub-projects				
Name of hospital	Progress of work (completed during first quarter of 2021, work is still in progress)		Social issues emerged during first quarter of 2021	
	Completed	Still in progress	Yes/No	If yes, details of the issue
Hewadiwela	Completed		No	
Bolagama	Completed		No	

Minuwangamuwa	Completed		No	
Aranayaka	Completed		No	
Round 2 sub-projects	Progress			
Name of hospital	Design completed	Work commenced	Work completed	Social issues emerged (if yes, please explain the details of the issue)
Hingurala Kanda	completed			No
Basnagala	completed			No
Pothdenikanda	completed			No
Karandupana	completed			No
Maha Pallegama	Inprogress			No
Bulathkohupitiya	Inprogress			No
Dothaloaya	Inprogress			No
Undugoda	Inprogress			No
Daraniyagala	Inprogress			No
Algama	Inprogress			No

Rathnapura

Round one Sub-projects				
Name of hospital	Progress of work (completed during first quarter of 2021, work is still in progress)		Social issues emerged during first quarter of 2021	
	Completed	Still in progress	Yes/No	If yes, details of the issue
Dodampe	Completed		No	
Endana	Completed		No	
Narissa		in progress	No	
Ranwala		in progress	No	
Delwala		in progress	no	
Round 2 sub-projects	Progress			

Name of hospital	Design completed	Work commenced	Work completed	Social issues emerged (if yes, please explain the details of the issue)
Rajawaka	completed			No
Galpaya	completed			No
Pelmadulla	completed			No
Kuruwita	completed			No
Belihuloya	Completed			No
Barandua	In progress			No
Pinnawala	In progress			No
Weddagala	In progress			No
Kirimatiyana	In progress			No
Keragala	In progress			No

Central province (CP)

Round one Sub-projects				
Name of hospital	Progress of work (completed during first quarter of 2021, work is still in progress)		Social issues emerged during first quarter of 2021	
-	Completed	Still in progress	Yes/No	If yes, details of the issue
<u>Kandy</u>				
Hataraliyadda DH		In progress		
Madolkale DH		In progress	}	
Dolosbage DH		Temporally stopped the Work. Scope of work changed		
Galaha DH	Completed			
Deltota DH	Completed			
<u>Matale</u>				
Kalundewa PMCU		In progress		
MadawalaUlpotta PMCU		In progress	No	
Paldeniya PMCU		In progress		
Kibissa Sigiriya DH		In progress		
Galewela DH		In progress		
<u>Nuwaraeliya</u>				
Kotagala DH		In progress		
Laxapana DH	Completed			
Nanuoya PMCU		In progress		

Pundaluoya PMCU	Completed			
Round 2 sub-projects	Progress			
Name of hospital	Design completed	Work commenced	Work completed	Social issues emerged (if yes, please explain the details of the issue)
Kandy				No
Hasalaka				
Kolongoda				
Ambagahapelessa	Yes.Tec. Eva. Is in progress			
Kuruduwatta				
Minipe Morayaya				No
Matale				
Madipola				
Leliambe				
Elkaduwa				
Nalanda	Yes.Tec. Eva. Is in progress			
Gurubebila				
Nuwaraeliya				
Mandaramnuwara				
Agarapathana				
Haguranketha				

Gonapitiya				
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North Central Province

Round one Sub-projects				
Name of hospital	Progress of work (completed during first quarter of 2021, work is still in progress)		Social issues emerged during first quarter of 2021	
-	Completed	Still in progress	Yes/No	If yes, details of the issue
Horowpathana		In progress (30%)		
Galenbindunuwewa	Completed			
Negampaha		In progress (75%)		
Koonwewa		In progress (27.50%)		
Thittagonewa		In progress (95%)		
Ellewewa		In progress (70%)		
Sewanapitiya		In progress (75%)		
Damminna		In progress (37.50%)		
Ambagaswewa	Completed			
Round 2 sub-projects (Phase01)	Progress			
Name of hospital	Design completed	Work commenced	Work completed	Social issues emerged (if yes, please explain the details of the issue)
Andiyagala	Completed	No	No	

Ethakada	Completed	No	No	
Kattiyawa	Completed	No	No	
Labunoruwa	Completed	No	No	
Mahasenpura	Completed	No	No	
Singhapura	Completed	No	No	
Medagama	Completed	No	No	
Parakrama Samudraya	Completed	No	No	
Wijepura	Completed	No	No	