

Quarterly Progress Report - 2024

Sri Lanka: Health System Enhancement Project (HSEP)

Project Number: SRI 51107 - 002

ADB Loan and Grant Numbers – Loan - 3727 and Grant – 0618

Sri Lanka: Health System Enhancement Project – Additional Financing (HSEP-AF)

Project Number: SRI 51107 -003

ADB Loan and Grant Numbers – Loan - 4121 and Grant – 9222

Quarter Two – 1st April 2024 to 30th June 2024

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the Ministry of Health Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA

MINISTRY OF HEALTH

QUARTERLY PROGRESS REPORT

2024

HEALTH SYSTEM ENHANCEMENT PROJECT

ABBREVIATIONS

ADB	Asian Development Bank
AF	Additional Financing
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior changes communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
DDG-ET &R	Deputy Director General Education, Training and Research'
DDGMS	Deputy Director General Medical Services
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH	Ministry of Health
MOMCH	Medical Officer Maternal and Child Health
MONCD	Medical officer Non-Communicable Disease
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PPC	Project Procurement Committee
PDHS	Provincial Director Health Services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project Implementation Unit
PMCU	Primary Medical Care Unit
PMU	Project Management Unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional Director of Health Services

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1. Introduction

The Health System Enhancement Project (the original project), for \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds), was approved in October 2018, effective since February 2019 and is due to close on 30 November 2023. Due to the coronavirus disease (COVID-19) pandemic affecting Sri Lanka in March 2020, \$15 million was reallocated from the original project (\$10 million from the concessionary loan and \$5 million from the grant) to meet the urgent financing requirements on curtailing the COVID-19 pandemic.

The additional financing is the most appropriate and efficient modality to finance the scale up of the outputs of a well performing ongoing project, addressing the government's urgent financing requirements to support and manage the third wave of COVID-19 pandemic, and the replenishment of reallocated funds approved in 2020 to complete the originally planned activities mainly related to PHC development. The total additional financing to the original project for \$123 million which includes \$110 million from ADB country allocation, \$3 million grant resources via the ADB-managed Japan Fund for Poverty Reduction (JFPR); and \$10 million as Government of Sri Lanka counterpart funds.

1.1. Basic Project Data

Description	HSEP	HSEP-AF
Project Number	SRI 51107 -002	SRI 51107 -003
ADB loan and Grant No	SRI 3727, Grant – SRI 0618	Loan - L4121 and Grant - G9222
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments	Provincial Health Departments of 9 provinces, SLIBTEC, MoH and 2 state ministries
Date of Loan agreements Signing	26 th October 2018	7 th October 2021
Date of Project Effectiveness	5 th February 2019	17 th November 2021
Project Completion Date	30 th November 2023 Extended till 30 th November 2024	30 th November 2025
Elapsed Project period	5 Years and 4 Month	2 Year and 6 Month

1.2. Scope of the Projects

The aggregate impact of the original and the additionally financed projects continue to be aligned with the original project impact: a healthier nation is ensured with a more comprehensive PHC system. Similarly, the project outcomes continue to ensure that efficiency, equity, and responsiveness of the PHC system is improved.

The project outcomes of the additional financing continue to be measured via the original project outcome indicators; (i) outpatient utilization at PHC facilities (primary medical care units [PMCU] and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% from the baseline; (ii) patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased by at least 20% from the baseline; (iii) notifiable diseases notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90%; and (iv) cluster system reform implemented and evaluated in all nine clusters.

The beneficiary population of the original project and the additional financing include the entire population of 21.9 million people while approximately 7 million (which is 33% of the Sri Lanka population) receive additional benefits via the clusters and PHC development identified using an equity perspective within each of the 4 original project supported provinces.

1.3. Estimated Project Cost and Financing Plans

Table 1.3.1: Project Cost Estimate after Covid 19 reallocation (\$ Mn) - HSEP

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98
7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.50	37.50	10.00	60.00

Table 1.3.2: Project Cost Estimate (\$ Mn) HSEP- AF after Emergency Medical Supplies Procurement Reallocation

Cost Item	JFPR Grant	Loan	Counterpart	Total
1. Civil works	0.56	10.76	2.38	13.7
2. Medical Equipment, Supplies and furniture	0.28	88.94	5.77	94.99
3. Vehicles	1.16	2.63	0.34	4.13
4. Training	0.71	-	0.06	0.77
5. Consulting Services	0.05	0.99	0.31	1.35
6. Project Management	-	1.77	0.16	1.93
7. PHC Innovation Fund	-	0.4	0.13	0.53
8. Incremental Cost	-	1.14	0.1	1.24
9. Physical Contingencies	0.14	0.6	0.46	1.2
10. Price contingencies	0.1	0.36	0.28	0.74
11. Interest payment	-	2.18	-	2.18
12. Commitment charges	-	0.25	-	0.25
Total	3.00	110.00	10.00	123.00

Table 1.3.2: Summary of the Cost Estimate (\$ Mn) - HSEP- AF and HSEP

Item	Current Amount	Additional Financing	Total
A. Base Cost			
1. Primary and secondary health care enhanced in Central, Uva, North central, Sabaragamuwa provinces	39.00	15.05	54.05
2. Health information technology, disease surveillance capacity and COVID-19 response strengthened	3.70	99.64	103.34
3. Policy development support, capacity building, and project management supported	9.87	3.94	13.81
Subtotal (A)	52.57	118.63	171.20
B. Contingencies			
Physical Contingencies	1.34	1.20	2.54
Price Contingencies	4.10	0.74	4.84
Subtotal (B)	5.44	1.94	
C. Financial Charges During Implementation			
N Interest during Implementation	1.99	2.18	4.17
Commitment Charges	0.00	0.25	0.25
Subtotal (C)	1.99	2.43	4.42
Total (A+B+C)	60.00	123.00	183.00

Table 1.3.3: Financing Plan (\$ Mn) HSEP and HSEP-AF

Project Name	Funding Source	Amount (USD) Mn	Activities
HSEP	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy COVID-19 related equipment
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost COVID 19 related Civil Works and Equipment
GOSL	CPF	10	Furniture for PMU/PIU and Health Institutions Taxes and duties 11.7% of the value of Medical Equipment.
HSEP- AF	Loan	110	Civil works Medical Equipment and Furniture Vehicles Consultancy Project management Training Emergency Medical Supplies
	Grant	03	Vehicles (Ambulances for “Suwa Seriya”) Civil works (Refurbishment of Ambulance Police Stations) Medical Equipment and Furniture Training related to Pre-Hospital care including ‘Suwa Seriya’
GOSL	CPF	10	Taxes and Duties
Total		183	

2. Project Progress

2.1 Procurement Progress

Table 2.1.1: Contract awarded HSEP- Loan (SRI - 3727) – Civil Works round one and two

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W-07	Round 1 – Anuradhapura District Koonwewa (Balance Work)	98,208.96	OCB	24.06.2024
W-15	Round 2 - Polonnaruwa District Aralaganwila	228,667.14	OCB	14.06.2024
W-19	Civil Work Related to Healthcare Waste management – Uva Godigamuwa Kotagama Nannapurawa	7,041.32 5,076.52 6,092.72	RFQ	14.06.2024
Total		345,086.66		

Table 2.1.2: Contract awarded HSEP- Loan (SRI - 3727) –

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G- 01.2	Modification of 9 Vans in to Health Communication Vans	59,075.90	OCB	30.05.2024
G-6	Dental Chairs	176,720.00	LCB	18.06.2024
Total		235,795.90		

Table 2.1.3: Contract awarded HSEP- Grant (SRI – 0618)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W 29.1	Laboratory complex at NIID	1,663,888.06	OCB	24.06.2024
Total		1,663,888.06		

Table 2.1.4: Contract awarded HSEP-GOSL

Contracts were not awarded under the HSEP-GOSL fund during the reporting quarter.

Table 2.1.5: Contract awarded HSEP AF - Loan (L4121) – Civil Work Round 2 & Field Health Centres

Contracts were not awarded during the reporting quarter.

Table 2.1.6: Contract awarded HSEP AF - Loan (L4121)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G2.11	Ultrasound Scanner - Radiology	315,005.40	LCB	08.04.2024
Total		315,005.40		

Table 2.1.7: Contract awarded HSEP AF – Grant (G9222)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W 14	Improving of Faculties of the Suwa Seriya Paramedical staff based at selected 20 regional stations		RFQ	
	Narammala	30,259.44		07.06.2024
	Pallekelle	35,800.21		05.04.2024
	Dambulla	32,147.57		06.04.2024
	Mankulam	32,514.06		08.05.2024
	Uva Paranagama	32,479.49		05.04.2024
	Monaragala	31,392.35		10.04.2024
	Kattana	33,610.74		24.06.2024
	Hikkaduwa	33,849.89		05.04.2024
	Kamburupitiya	32,441.98		08.05.2024
	Ambalantota	32,042.37		05.04.2024
Total		326,538.10		

Ongoing procurement and contract to be awarded.

Table 2.1.8: Contracts to be awarded Loan (SRI - 3727) - Civil work round 2

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress
W-19	Civil Work Related to Healthcare Waste management - Central Kandy	25,734.38	RFQ	30.09.2024	Bids under Evaluation by the TEC.
W-19	Civil Work Related to Healthcare Waste management – Uva Rathmalgahaella Welimada Uva Paranagama DH Boralanda DH Nadungamuwa DH Bogahakumbura DH Keppetipola PMCU	6,480.43 7,352.72 7,352.72 7,352.65 7,352.05 6,685.74 6,685.74	RFQ	30.07.2024	To be sent for ADB NOL for contract negotiation.
W-19	Civil Work Related to Healthcare Waste management	77,776.00	RFQ	30.10.2024	Bidding documents under preparation.

	North Central				
W21.6	Improvements Building- Distance Learning Centers- Additional Works at NIHS Kalutara- (Curtain)	8,266.22	RFQ	30.08.2024	Bids under PPC evaluation
Total		489,942.85			

Table 2.1.9: Contracts to be awarded Civil Works Grant (SRI – 0618) – Covid 19 reallocation

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W30.1	Facility improvements to Colombo Harbor Passenger Quarantine Unit.	323,000.00	RFQ	30.11.2024	Awaiting ADB concurrence for bidding documents.
W30.4	Facility improvements to Trincomalee Harbor Passenger Quarantine Unit.	242,000.00	RFQ	30.10.2024	Bids to be opened on 7 th August 2024.
W31.1	Balance Work for Establishment of Iodine Therapy Unit Ratnapura	200,000.00	OCB	30.11.2024	Awaiting ADB concurrence for bidding document.
W32.1	Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura	16,000.00	RFQ	30.11.2024	To be published.
Total		781,000.00			

Table 2.1.10: Contracts to be awarded - Loan (SRI - 3727)

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G -01.1	Procurement of Vehicles 2 – Lot 1 - 7 Double Cabs	500,000.00	OC.B	30.09.2024	Awaiting ADB concurrence for bidding documents.
G - 4.8.1	Digital Radiographic Panel for Apex hospital	300,000.00	LCB	30.09.2024	Rebid.(4 th Time)
G-19.2	Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.	83,900.00	LCB	30.09.2024	Rebid. Awaiting ADB NOL for rebidding.

G – 23.2	Equipment for essential package - Suction Apparatus	133,333.33	LCB	30.09.2024	Rebid. Bids under evaluation.
G- 23.3	Equipment for essential package - Radiology Equipment (Portable US Scanner)	162,000.00	LCB	30.09.2024	Rebid. Published on 28 th May 2024. Bids to be opened on 8 th July 2024.
G- 23.4	Equipment for essential package - Ultrasound Scanner -High End	96,666.67	RFQ	30.09.2024	Rebid. Published on 18 th June 2024. Bids to be opened on 17 th July 2024.
G-23.9	Equipment for essential package - Diagnostic Sets -ENT	50,000.00	RFQ	30.11.2024	Bidding documents under preparation. Specifications being amended.
G23.10	Equipment for essential package -Mini Autoclave	50,000.00	RFQ	30.07.2024	Awaiting ADB NOL for contract awarding.
G23.11	Equipment for essential package -Pulse Oximeter	50,000.00	RFQ	30.11.2024	Bids under evaluation. Decision to rebid.
G23.12	Equipment for essential package - Laryngoscope	50,000.00	RFQ	30.07.2024	Awaiting ADB concurrence for contract awarding.
G23.15	Equipment for essential package - Photo Therapy Single Unit and Double Unit	50,000.00	RFQ	30.08.2024	Bids under evaluation.
G23.16	Equipment for essential package - Mannikins	50,000.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.17	Equipment for essential package - Binocular Microscope	50,000.00	RFQ	30.07.2024	Awaiting ADB approval for contract awarding.
G23.18	Equipment for essential package -Slit Lamp	50,000.00	RFQ	30.08.2024	Bids under evaluation.
G23.19	ECG Machines	13,000.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.20	Point of care ultrasonography (POCUS) system with Linear,	45,200.00	LCB	30.11.2024	Bidding documents under preparation.

	Convex and Micro-convex probes. (01 No.)				
G23.21	Syring Pumps (35 Nos.) & Infusion Pump (35 Nos)	45,300.00	LCB	30.11.2024	Bidding documents sent for TEC approval.
G-23.22	Patient Monitors.	88,000.00	LCB	30.11.2024	Bidding documents under preparation.
G-23.23	Ventilators	129,000.00	LCB	30.11.2024	Bidding documents under preparation.
G-23.24	Seven-part Hematology Analyzer (01 No.)	30,000.00	RFQ	30.11.2024	Bidding documents under preparation.
G-23.25	Histopathology Items.	42,500.00	LCB	30.11.2024	Bidding documents under preparation.
G23.26	Electrolyte Analyzer	4,900.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.27	Dialysis Machine	32,300.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.29	Rigid Hysteroscope with bipolar Hystero-Resectoscope (01 No.)	60,000.00	LCB	30.11.2024	Bidding documents under preparation.
G23.30	Advance single channel vessel sealing device/ Dividing energy device	22,600.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.31	Anesthesia Machine	53,500.00	LCB	30.11.2024	Bidding documents under preparation.
G23.32	A Dedicated Trans Esophageal Echo (TOE) Probe	32,500.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.33	Halter Monitoring System	9,700.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.34	Auto refractometer	4,850.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.35	Neonatal Incubator	9,050.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.37	Fluid Warmer & Patient Warmer	9,000.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.38	CRRT System	16,150.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.39	Short Wave Diathermy	16,150.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.40	Physiotherapy Items	13,000.00	RFQ	30.11.2024	Bidding documents under preparation.

G23.42	Defibrillators	9,700.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.43	Ophthalmoscopes	500.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.44	Endoscopy Machine	103,250.00	LCB	30.11.2024	Bidding documents under preparation.
G-34.14	Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips DNase RNase free filter rack packed, etc.	27,500.00	RFQ	30.11.2024	Bids under PPC evaluation.
G34.15	Procurement of Reagents for NGS Lab at Apeksha Hospital (Multiple Packages)	35,000.00	LCB	30.09.2024	Bidding documents under TEC.
G34.16	NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	21,500.00	DC	30.10.2024	Awaiting ADB concurrence for bidding document.
G34.17	NGS Lab (Fragment Length Analyzer Reagents and Consumables) at Apeksha Hospital	5,700.00	DC	30.10.2024	Awaiting ADB concurrence for bidding document.
G34.18	NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	2,500.00	DC	30.10.2024	Awaiting ADB concurrence for bidding document.
G34.19	NGS Lab (Sample Extraction Kit) at Apeksha Hospital	3,500.00	LCB	30.09.2024	Bidding documents under TEC.
G40.1	DSA Machine for National Hospital Kandy	750,000.00	LCB	30.11.2024	Bidding document under TEC evaluation.
G40.2	Operating Microscope (Eye) for Teaching Hospital Badulla	250,000.00	LCB	30.11.2024	Bidding document under TEC evaluation.
Total		3,561,750.00			

Table 2.1.11: Contracts to be awarded - Grant (SRI – 0618)

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G 40	Cath Lab for Teaching Hospital Ratnapura	750,000.00	LCB	30.11.2024	Bidding document under TEC evaluation.
Total		750,00.00			

Table 2.1.11: Contracts to be awarded Loan (L4121) - Civil work round 2

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W-6	Round 2 (6 PMCU, Kegalle District)	740,000.00	OCB	30.08.2024	Bid opened on 15 th March 2024. Bids are under evaluation by the TEC.
W-7	Round 2 (4 PMCU, Rathnapura District)	390,000.00	OCB	30.08.2024	Bid opened on 15 th March 2024. Bids are under evaluation by the TEC.
W-10	Renovation of field health Centres (Multiple Lots)	2,449,695.15	RFQ	31.12.2024	Procurement Process ongoing.
W -15	Upgrading of NIIHS Hostel	330,000.00	OCB	30.09.2024	Awaiting ADB NOL for contract awarding.
W-17	Establishment of GBV Support Centres – North Central		RFQ	30.12.2024	Bidding documents have been sent for ADB concurrence.
	Medirigiriya	5,226.89			
	Thambuttegama	2,498.77			
W-17	Establishment of GBV Support Centres – Sabaragamuwa		RFQ	30.07.2024	Awaiting ADB Concurrence for contract awarding.
	Kahawatta	6,970.16			
	Karawanella	7,660.25			

W-17	Establishment of GBV Support Centres – Central Rikilagaskada Dambulla	 3,863.07 5,675.11	RFQ	30.07.2024	Awaiting ADB Concurrence for contract awarding.
W-17	Establishment of GBV Support Centres – Central Teldeniya	 7,026.12	RFQ	30.12.2024	Bidding documents under preparation.
W-17	Establishment of GBV Support Centres – Uva	4,060.99	RFQ	30.07.2024	ADB NOL given for contract awarding.
Total		4,354,714.52			

Table 2.1.12: Contracts to be awarded JFPR Grant ((G9222) - Civil work

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W 14	Improving of Faculties of the Suwa Seriya Paramedical staff based at selected 20 regional stations		RFQ		
W 14.1	Puttalam	33,333.33		31.12.2024	Rebid. To be sent for PPC approval for rebidding.
W14.6	Mulangavil	33,333.33		30.09.2024	Bids under evaluation.
W14.9	Kaduruwela	33,333.33		30.08.2024	Awaiting ADB NOL for Contract Awarding
Total		99,999.99			

Table 2.1.13: Contract to be awarded HSEP AF - Loan (L4121)

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress
G2.17	Anesthetic Machine	460,000.00	OCB	30.09.2024	Rebid.
G2.18	High Pressure Sterilizer	400,000.00	OCB	30.07.2024	Awaiting ADB NOL for contract awarding.
G2.19	Endoscope	480,000.00	OCB	30.08.2024	Bids under TEC.

G6.1	16 For MOH districts (inter-hospital transfer)	1,582,000.00	OCB	30.08.2024	Bids to be opened on 31 st July 2024.
G6.2	20 Ambulances for Suwa Seriya Foundation	928,000.00	OCB	30.08.2024	Bids under TEC.
G 19	Printing communication and training materials for gender-based violence prevention in all three languages (non-consulting services)	17,597.36	OCB	30.07.2024	Awaiting ADB NOL for contract awarding.
G19.1	Printing of Palliative Care Booklets for Community Awareness at Primary Health Care Setting	3,000.00	RFQ	30.09.2024	Awaiting ADB concurrence for bidding document.
G 24	Supply of Basic Life support equipment for Ambulances (for Suwa Seriya and MOH ambulances)	1,000,000.00	OCB	31.12.2024	Procurement to be started.
G 28	Establishing Local Area Networking in two clusters	835,005.11	OCB	30.09.2024	Awaiting ADB NOL for contract awarding after contract negotiation.
	Lot 1 : Supply and Installation of LAN and Build Dedicated Server Rooms in Matale and Anuradhapura district. Lot 2: Supply and Installation of UPS	52,392.66			Awaiting ADB NOL for contract awarding.
G 33.1	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 1	238,764.00	LCB	30.09.2024	Bids to be opened on 31.07.2024.
G33.2	Procurement of General Furniture for Newly Constructed/ Renovated	85,236.00	LCB	30.10.2024	Bidding documents to be sent for ADB approval.

	Medical Facilities – Stage 2				
Total		6,081,995.13			

Table 2.1.14: Contract to be awarded HSEP AF – JFPR Grant (G9222)

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G-5	25 Ambulances for 1990 Suwa Seriya	1,160,000.00	OCB	30.09.2024	Rebid. Bids are under TEC evaluation.
G-17	Training Equipment	300,000.00	OCB	30.09.2024	Bids under evaluation by the TEC.
G-18	Audio Visuals/IT Equipment	250,000.00	OCB	30.09.2024	Rebid. Bid opened on 12th March 2024 and Bids are under evaluation by the TEC.
Total		1,710,000.00			

2.2 Procurement of Individual Consultancies and Firms

Table 2.2.1 . Procurement of Individual consultancies and firms- Loan (L4121) – Contracts Awarded
No contract awarded.

Table 2.2.2 . Procurement of Individual consultancies and firms- Loan (SRI -3727) – Contracts Awarded
No contract awarded.

Table 2.2.3: Procurement of Individual consultancies and firms - Loan (L4121) – Contracts to be awarded

Package No	Consultant firm/individual	Expected Date of Awarding	Contract period	Contract Value	Progress
C-19	Procurement Officer	30.09.2024	22 Months	7,467.00	Awaiting ADB concurrence to call for EOI.
Total				7,467.00	

3. Financial Progress

3.1 Utilization of Funds - Loan (SRI - 3727) and Grant (SRI – 0618)

Table 3.1.1: Quarterly Contract Awards - Forecasted

2024	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	2.61	1.56	0.703	-
Quarter 2	2.11	1.91	0.235	1.663
Quarter 3	2.51	0.31		
Quarter 4	-	0.20		
Total	7.23	3.98	1,283	1.663

Table 3.1.2: Quarterly Financial Progress (Disbursement)

2024	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.32	0.56	0.628	0.150
Quarter 2	1.34	1.27	0.753	0.158
Quarter 3	2.20	0.94		
Quarter 4	2.09	1.00		
Total	6.95	3.77	1.381	0.308

Table 3.1.3: Cumulative Financial Progress¹

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works & Equipment and Consumables	5.00	2.23	13.17	9.235	3.26	1.1404	21.43	12.6054
2.Equipment and Furniture	1.55	0.905	14.89	9.394	2.69	0.783	19.13	11.082
3.Vehicles	0	0	4.02	2.321	0.61	0	4.63	2.3210
4.Training	1.50	0.206	0	-	0	0.0006	1.50	0.2066
5.Consulting	0	0	3.43	2.160	0.61	0.178	4.04	2.338
6.Project Management	1.96	1.339	-	-	0.02	0	1.98	1.339
7.PHC Innovation Fund	1.50	0.643	-	-	-	0.0142	1.50	0.6572
8.Incremental Cost	0.99	1.045	-	-	-	0.1282	0.99	1.1732
9.Physical Contingencies	-	-	-	-	0.30	0	0.30	-
10.Price contingencies	-	-	-	-	2.52	0	2.52	-
11.Interest payment	0	-	1.99	1.613	-	0	1.99	1.613
Total	12.50	6.368	37.50	24.723	10.00	2.244	60.00	33.335

¹ Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn and figures were readjusted to LFIS and GFIS data.

3.2 Utilization of Funds - Loan (L4121) and Grant (G9222)

Table 3.2.1: Quarterly Contract Awards - Forecasted

2024	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	6.20	0.55	0.610	0.229
Quarter 2	7.81	1.81	0.315	0.326
Quarter 3	1.15	-		
Quarter 4	0.25	-		
Total	15.41	2.36	0.925	0.555

Table 3.2.2: Quarterly Financial Progress (Disbursement)

2024	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	12.20	0	5.820	-
Quarter 2	7.99	0.50	6.416	0.008
Quarter 3	3.28	0.45	-	-
Quarter 4	3.78	1.36	-	-
Total	27.25	2.31	12.236	0.008

Table 3.2.3: Cumulative Financial Progress - Additional Financing

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works	0.56	-	10.76	1.882	2.38	0.239	28.66	2.121
2.Medical Equipment and Supplies	0.28	-	88.94	45.684	5.77	0.108	69.53	45.792
3.Vehicles	1.16	-	2.63	-	0.34	-	4.16	
4.Training	0.71	0.008	-	-	0.06	-	0.77	0.008
5.Consulting	0.05	-	0.99	0.127	0.31	-	3.82	0.127
6.Project Management	-	-	1.77	-	0.16	-	1.93	-
7.PHC Innovation Fund	-	-	0.4	-	0.13	-	1.53	-
8.Incremental Cost	-	-	1.14	-	0.10	-	1.24	-
9.Physical Contingencies	0.14	-	0.6	-	0.46	-	5.57	-
10.Price contingencies	0.10	-	0.36	-	0.28	-	3.36	-
11.Interest payment	-	-	2.18	2.430	-	-	2.18	2.430
12. Commitment charges	-	-	0.25	-	-	-	0.25	-
Total	3.00	0.008	110.00	50.123	10.00	0.347	123.00	50.478

Table 3.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2022	2023	Remarks
Submission of Final Accounts to AG	Received 26 th February 2019	28 th February 2020	1 st March 2021	Original – 2 nd March 2022 AF-11 th Feb 2022	Original and AF – 27 th Feb 2023.	Original and AF – 29 th Feb 2024	
Submission of Audited Reports to ADB	3 rd July 2019	ADB has extended deadline for the submission date to 31 st December 2020. Actual Date of submission was 24 th August 2020.	Date of submission was 7 th July 2021.	Date of submission was 4 th July 2022.	Date of Submission was 30 th June 2023.	-	
Submission of clarifications to ADB	No clarification from ADB	Clarification request received from ADB and clarification were submitted 15 th December 2020	Clarification request received from ADB and clarification were submitted 31 st December 2021	No clarification from ADB.	Clarification request received from ADB and clarification were submitted on 13 th July 2023.	-	

4. Financial Progress -Loan (L4121) and Grant (G 9222)

Loan No. 4121 SRI

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments	-	-	12,137,668,701.48	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	14,578,405.06	(116,940,697.50)	(290,287,529.89)	
Total	14,578,405.06	(116,940,697.50)	11,847,381,171.59	-
Payments				
Civil Works	137,647,694.41	308,665,038.47	621,529,608.11	-
Consultancy	12,319,458.00	16,173,058.00	44,360,352.87	-
Medical Equipment, Supplies and Furniture	99,592,954.38	1,140,114,581.79	9,681,516,291.92	-
Total expenditures	249,560,106.79	1,464,952,678.26	10,347,406,252.90	-
Opening cash balance	1,734,956,620.42	3,081,868,294.45	-	
Closing cash balance	1,499,974,918.69	1,499,974,918.69	1,499,974,918.69	-

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments	119,563,760.00	119,563,760.00	119,563,760.00	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	2,024,204.14	2,024,204.14	2,024,204.14	
Total	121,587,964.14	121,587,964.14	121,587,964.14	-
Payments				
Civil Works	-	-	-	
Consultancy Services	-	-	-	
Vehicles	-	-	-	
Training	2,425,818.65	2,425,818.65	2,425,818.65	
Medical Equipment, Supplies and Furniture	-	-	-	-
Total expenditures	2,425,818.65	2,425,818.65	2,425,818.65	-
Opening cash balance	-	-	-	
Closing cash balance	119,162,145.49	119,162,145.49	119,162,145.49	

**Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records (LFIS/GFIS)
for the Fiscal Year to Date and Cumulative**

Loan No. 4121 SRI

WA Details			Per project records/APFS (Amount recorded in the project Financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		14-Dec-2021	2,434,462,405.19	201.8730	12,059,375.97	14-Dec-2021	12,059,375.97	-	
CAP1	Interest Charges		15-Feb-2022	8,516,456.43	201.0000	42,370.43	15-Feb-2022	42,370.43	-	
CAP2	Interest Charges		15-Aug-2022	59,241,376.32	360.9200	164,139.91	15-Aug-2021	164,139.91	-	
WA 004	Additional Advance		2-Sep-2022	1,084,350,000.00	361.4500	3,000,000.00	2-Sep-2022	3,000,000.00	-	
WA 007	Direct Payment		30-Jan-2023	23,575,205.36	362.1400	65,099.70	30-Jan-2023	65,099.70	-	
CAP3	Interest Charges		15-Feb-2023	143,350,463.91	362.0103	395,984.45	15-Feb-2023	395,984.45	-	
WA 008	Direct Payment		30-Mar-2023	7,079,609.98	326.2508	21,699.90	30-Mar-2023	21,699.90	-	

WA 009	Direct Payment		03-Feb-2023	62,844,704.77	362.0103	173,599.20	03-Feb-2023	173,599.20	-	
WA 010	Direct Payment		03-Apr-2023	18,681,554.68	322.8394	57,866.40	03-Apr-2023	57,866.40	-	
WA 011	Direct Payment		03-Feb-2023	39,070,562.86	362.0103	107,926.65	03-Feb-2023	107,926.65	-	
WA 012	Direct Payment		03-Apr-2023	11,614,325.49	322.8394	35,975.55	03-Apr-2023	35,975.55	-	
WA 013	Direct Payment		16-Feb-2023	23,566,764.29	362.0103	65,099.70	16-Feb-2023	65,099.70	-	
WA 014	Direct Payment		17-Apr-2023	7,005,583.01	322.8394	21,699.90	17-Apr-2023	21,699.90	-	
WA 015	Direct Payment		24-Feb-2023	23,566,764.29	362.0103	65,099.70	24-Feb-2023	65,099.70	-	
WA 016	Direct Payment		25-Apr-2023	7,005,583.01	322.8394	21,699.90	25-Apr-2023	21,699.90	-	
WA 019	Direct Payment		27-Feb-2023	7,855,588.10	362.0103	21,699.90	27-Feb-2023	21,699.90	-	
WA 020	Direct Payment		28-Apr-2023	2,335,194.33	322.8394	7,233.30	28-Apr-2023	7,233.30	-	
WA 021	Direct Payment		09-Mar-2023	21,238,829.94	326.2509	65,099.70	09-Mar-2023	65,099.70	-	
WA 022	Direct Payment		08-May-2023	6,754,200.66	311.2549	21,699.90	08-May-2023	21,699.90	-	
WA 023	Direct Payment		20-Mar-2023	35,392,471.02	326.2508	108,482.40	20-Mar-2023	108,482.40	-	
WA 024	Direct Payment		19-May-2023	11,255,226.96	311.2549	36,160.80	19-May-2023	36,160.80	-	
WA 025	Direct Payment		27-Mar-2023	28,318,439.93	326.2508	86,799.60	27-Mar-2023	86,799.60	-	
WA 026	Direct Payment		26-May-2023	9,005,600.89	311.2549	28,933.20	26-May-2023	28,933.20	-	
WA 027	Direct Payment		30-Mar-2023	21,238,829.94	326.2518	65,099.70	30-Mar-2023	65,099.70	-	
WA 028	Direct Payment		29-May-2023	6,754,200.66	311.2549	21,699.90	29-May-2023	21,699.90	-	
WA 029	Direct Payment		03-Apr-2023	21,016,749.02	322.8394	65,099.70	03-Apr-2023	65,099.70	-	

WA 030	Direct Payment		02-Jun-2023	6,609,349.63	304.5797	21,699.90	02-Jun-2023	21,699.90	-	
WA 031	Direct Payment		10-Apr-2023	7,005,583.01	322.8394	21,699.90	10-Apr-2023	21,699.90	-	
WA 032	Direct Payment		09-Jun-2023	2,203,116.55	304.5797	7,233.30	09-Jun-2023	7,233.30	-	
WA 033	Direct Payment		19-Apr-2023	63,050,247.05	322.8394	195,299.10	19-Apr-2023	195,299.10	-	
WA 034	Direct Payment		19-Jun-2023	19,828,048.90	304.5797	65,099.70	19-Jun-2023	65,099.75	-	
WA 035	Direct Payment		21-Apr-2023	28,022,332.02	322.8394	86,799.60	21-Apr-2023	86,799.60	-	
WA 036	Direct Payment		20-Jun-2023	8,812,466.18	304.5797	28,933.20	20-Jun-2023	28,933.20	-	
WA 037	Direct Payment		21-Apr-2023	6,892,411.65	322.8394	21,349.35	21-Apr-2023	21,349.35	-	
WA 038	Direct Payment		20-Jun-2023	2,167,526.40	304.5797	7,116.45	20-Jun-2023	7,116.45	-	
WA 040	Direct Payment		03-May-2023	6,751,539.44	311.2549	21,691.35	03-May-2023	21,691.35	-	
WA 041	Direct Payment		04-July-2023	2,278,091.28	315.0690	7,230.45	04-July-2023	7,230.45	-	
WA 042	Direct Payment		02-May-2023	40,477,301.86	311.2549	130,045.50	02-May-2023	130,045.50	-	
WA 043	Direct Payment		04-July-2023	13,657,772.31	315.0690	43,348.50	04-July-2023	43,348.50	-	
WA 044	Direct Payment		18-May-2023	81,050,407.98	311.2549	260,398.80	18-May-2023	260,398.80	-	
WA 045	Direct Payment		17-July-2023	27,347,870.72	315.0690	86,799.60	17-July-2023	86,799.60	-	
WA 046	Additional Advance		09-May-2023	2,548,186,400.00	318.5233	8,000,000.00	08-May-2023	8,000,000.00	-	
WA 052	Additional Advance		28-July-2023	3,294,167,000.00	329.4167	10,000,000.00	25-July-2023	10,000,000.00	-	
31630	Commitment Letter		10-Aug-2023	136,551,695.72	320.6850	425,812.50	10-Aug-2023	425,812.50	-	

CAP4	Interest Charges		15-Aug-2023	231,198,705.29	320.6850	720,952.59	15-Aug-2023	720,952.59	-	
WA 055	Direct Payment		16-Oct-2023	35,403,714.52	326.3030	108,499.50	16-Oct-2023	108,499.50	-	
0947A	Commitment Letter		08-Dec-2023	25,733,769.83	326.7780	78,750.00	08-Dec-2023	78,750.00	-	
10947	Commitment Letter		12-Dec-2023	77,189,872.25	326.7780	236,215.00	12-Dec-2023	236,215.00	-	
WA 056	Direct Payment		15-Dec-2023	11,818,417.60	326.7780	36,166.50	15-Dec-2023	36,166.50	-	
WA 057	Direct Payment		25-Oct-2023	56,645,943.23	326.3030	173,599.20	25-Oct-2023	173,599.20	-	
WA 058	Direct Payment		27-Dec-2023	18,909,468.17	326.7780	57,866.40	27-Dec-2023	57,866.40	-	
WA 059	Direct Payment		30-Oct-2023	49,565,200.32	326.3030	151,899.30	30-Oct-2023	151,899.30	-	
WA 060	Direct Payment		29-Dec-2023	16,545,784.65	326.7780	50,633.10	29-Dec-2023	50,633.10	-	
WA 063	Direct Payment		06-Nov-2023	49,889,337.28	328.4369	151,899.30	06-11-2023	151,899.30	-	
WA 064	Direct Payment		05-Jan-2024	16,279,229.96	321.5135	50,633.10	05-Jan-2024	50,633.10	-	
WA 065	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 066	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 067	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 068	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 069	Direct Payment		24-Nov-2023	35,635,240.91	328.4369	108,499.50	24-Nov-2023	108,499.50	-	
WA 070	Direct Payment		23-Jan-2024	11,628,021.40	321.5135	36,166.50	23-Jan-2024	36,166.50	-	
WA 071	Direct Payment		01-Dec-2023	35,455,252.82	326.7780	108,499.50	01-Dec-2023	108,499.50	-	

WA 072	Direct Payment		30-Jan-2024	11,628,021.40	321.5135	36,166.50	30-Jan-2024	36,166.50	-	
WA 073	Direct Payment		06-Dec-2023	35,455,252.82	326.7780	108,499.50	06-Dec-2023	108,499.50	-	
WA 074	Direct Payment		05-Feb-2024	11,315,471.73	312.8716	36,166.50	05-Feb-2024	36,166.50	-	
WA 076	Additional Advance		18-Dec-2023	2,776,502,896.29	326.9856	8,491,208.47	15-Dec-2023	8,491,208.47	-	
WA 077	Direct Payment		14-Dec-2023	35,455,252.82	326.7780	108,499.50	14-Dec-2023	108,499.50	-	
WA 078	Direct Payment		12-Feb-2024	11,315,471.73	312.8716	36,166.50	12-Feb-2024	36,166.50	-	
CAP5	Interest Charges		15-Feb-2024	346,317,173.07	312.8716	1,106,898.62	15-Feb-2024	1,106,898.62	-	
WA 079	Direct Payment		20-Dec-2023	35,455,252.82	326.7780	108,499.50	20-Dec-2023	108,499.50	-	
WA 080	Direct Payment		20-Feb-2024	11,315,471.73	312.8716	36,166.50	20-Feb-2024	36,166.50	-	
WA 081	Direct Payment		27-Dec-2023	35,455,252.82	326.7780	108,499.50	27-Dec-2023	108,499.50	-	
WA 082	Direct Payment		26-Feb-2024	11,315,471.73	312.8716	36,166.50	26-Feb-2024	36,166.50	-	
WA 083	Direct Payment		05-Jan-2024	27,907,251.37	321.5135	86,799.60	05-Jan-2024	86,799.60	-	
WA 084	Direct Payment		05-Mar-2024	8,898,948.15	307.5687	28,933.20	05-Mar-2024	28,933.20	-	
WA 085	Direct Payment		12-Jan-2024	27,907,251.37	321.5135	86,799.60	12-Jan-2024	86,799.60	-	
WA 086	Direct Payment		12-Mar-2024	8,898,948.16	307.5687	28,933.20	12-Mar-2024	28,933.20	-	
WA 087	Direct Payment		05-Feb-2024	20,367,849.11	312.8716	65,099.70	05-Feb-2024	65,099.70	-	
WA 088	Direct Payment		05-Apr-2024	6,492,145.26	299.1786	21,699.90	05-Apr-2024	21,699.90	-	
WA 089	Direct Payment		05-Feb-2024	27,157,132.14	312.8716	86,799.60	05-Feb-2024	86,799.60	-	

WA 090	Direct Payment		05-Apr-2024	8,656,193.68	299.1786	28,933.20	05-Apr-2024	28,933.20	-	
WA 091	Direct Payment		12-Feb-2024	44,574,398.43	312.8716	142,468.65	12-Feb-2024	142,468.65	-	
WA 092	Direct Payment		15-Apr-2024	14,207,856.12	299.1786	47,489.55	15-Apr-2024	47,489.55	-	
1630 A	Commitment Letter		02-May-2024			141,937.50	02-May-2024	141,937.50	-	
00004	Commitment Letter		21-May-2024			1,010,015.00	21-May-2024	1,010,015.00	-	
00006	Commitment Letter		21-May-2024			826,520.00	21-May-2024	826,520.00	-	
00018	Commitment Letter		21-May-2024			149,900.00	21-May-2024	149,900.00	-	
00019	Commitment Letter		21-May-2024			806,570.00	21-May-2024	806,570.00	-	
00020	Commitment Letter		21-May-2024			728,510.00	21-May-2024	728,510.00	-	
00022	Commitment Letter		21-May-2024			519,590.00	21-May-2024	519,590.00	-	
0004A	Commitment Letter		04-Jun-2024			336,705.00	04-Jun-2024	336,705.00	-	
0006A	Commitment Letter		04-Jun-2024			278,285.00	04-Jun-2024	278,285.00	-	
0018A	Commitment Letter		11-Jun-2024			50,000.00	11-Jun-2024	50,000.00	-	
0019A	Commitment Letter		04-Jun-2024			268,890.00	04-Jun-2024	268,890.00	-	
0020A	Commitment Letter		04-Jun-2024			242,890.00	04-Jun-2024	242,890.00	-	
0022A	Commitment Letter		04-Jun-2024			173,230.00	04-Jun-2024	173,230.00	-	

Total				14,703,179,297.44		54,985,750.44		54,985,750.44		

**Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records (LFIS/GFIS)
for the Fiscal Year to Date and Cumulative**

Grant No. 9222 SRI

WA Details			Per project records/APFS (Amount recorded in the project Financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		16-Apr-2024	119,563,760.00	298.9094	400,000.00	10-Apr-2024	400,000.00	-	
									-	
									-	
									-	
									-	
Total				119,563,760.00		400,000.00		400,000.00		

Annex 3: Status of Signed Contracts - Cumulative to date

Contract Information											
Description*	Contract Description	Contract Start	Contract End	Supplier/ Contractor Name	Contract No.	Total Contract Value	Total Contract Amount Invoiced to date	Total Disbursed on Contract	Total Undisbursed Amount	Responsible entity	Financing source (ADB loan, etc.)
1. Civil works											
2: Equipment/ Supplies	NONE										
3. Consulting services											
Total											

Annex 4: Status of External Audit Observations – Cumulative from Inception to End of Reporting Period

Recommendation/ Audit Observation	External Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
	NONE					

Annex 5: Status of Internal Audit Observations – Cumulative from Inception to End of Reporting Period

Recommendation/ Audit Observation	External Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
	NONE					

Annex 6: Status of Financial Management Action Plan

Key Risk	Risk Mitigating Activity	Timeline	Responsible Entity	Current status (implemented/Pending)	Remarks
					(Including an action plan in case of noncompliance)
	SUBMITTED SEPERATELY				

5. Implementation Progress

5.1. PMU and PIU Staff

Table 5.1.1: PMU Staff – in positions

Description	Number
Total number of fulltime staff	
1. Project Director	1
2. Deputy Project Director	1
3. Procurement Specialist	1
4. Finance Manager	1
5. Project Engineer	1
6. Internal Auditor	1
7. Finance Officer	2
8. Procurement Officer	2
9. IT Officer	1
10. Monitoring and Evaluation officer	1
11. Project Secretary	1
12. Project Coordinator	1
13. Management Assistant	2
14. Project Office Assistant	3
15. Driver	2 ¹
Total	21

¹One of the drivers has been appointed as approved cadre from PIU Sabaragamuwa

Table 5.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P	P	P
Regional Director of Health Services	(3) - P	(2) - P	(2) - P	(2) - P
Project Engineer	F	F	F	F
Project Accountant	F	F	F	F
Project Secretary	F	F	V	F
Procurement Officer	V	F	V	V
District Project Officer	V	V	V	F
Monitoring and Evaluation Officer	V	P	P	P
Project Office Assistant	F	F	F	F
Total Part time appointments	4	4	4	5
Total Full-time appointments	4	5	3	4
Total	8	9	7	9

*P- Part time appointments, F- Full time appointments, V- Vacant
National Operation Rom/ DMS is in the process of revising the Cadre.

6. Implementation Progress of Output One - Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.

6.1. Development of primary medical care services

6.1.1. Physical infrastructure development of PMCUs and DHs (Round 1: 43 facilities across 9 districts)

Overall physical progress of the round one is 95.35% and 41 facilities completed.

Table 6.1.1 – Financial and Physical progress on the ongoing construction in round one.

Civil Works Round 1								
	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q2	Physical Progress (%) cumulative	Financial Progress (%) Q2	Financial Progress (%) cumulative	Remarks
Anuradhapura	Koonwewa	20.08.2020	04.08.2021	-	70	-	40	
Kegalle	Uyanwatta	15.11.2023	15.07.2024	39	88	-	12	Painting work, Electrical fitting fixing, Tiling, external staircase construction, ceiling are in progress.

7. Table 6.1.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 1

Out of 43 facilities 41 facilities have been completed and handed over relevant provincial departments.

W 1- Monaragala	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
Thanamalwila	30/11/2020	25,139,451.26	21,838,569.28	19/01/2021	Yes
Dambagalla	25/12/2020	20,504,827.71	18,547,087.82	29/01/2021	Yes
Hambegamuwa	30/01/2020	26,592,606.63	22,588,811.99	15/03/2021	Yes
Dombagahawela	25/03/2021	20,160,000.00	16,517,785.04	16/07/2021	Yes
Daliwa	25/11/2021	19,845,000.00	17,860,227.35	26/01/2021	Yes

W 2- Badulla					
Meegahakuliya	06/11/2020	22,898,511.3	19,236,658.38	11/11/2020	Yes
Haldummulla	15/03/2021	32,647,392.89	26,368,535.25	09/04/2021	Yes
Kandeketiya	29/03/2021	30067488.71	31,468,162.06	03/05/2021	Yes
Koslanda	06/03/2021	27,163,993.23	20,626,646.54	30/04/2021	Yes
Ettampitiya	28/06/2021	40,017,080.48	30,794,357.50	19/07/2021	Yes
W 3- Kandy					
Hatharaliyada	13/05/2021	34,370,747.78	28,979,886.64	09/06/2021	Yes
Galaha	10/01/2021	20,370,293.54	19,646,377.72	11/01/2021	Yes
Deltota	04/03/2021	18,104,901.52	17,024,188.74	04/03/2021	Yes
Madulkelle	21/07/2023	59,365,057.82	Final Bill to be paid	28/08/2023	-
Dolosbage	5/03/2024	52,051,331.30	Final Bill to be paid	18/03/2024	Yes
W 5- Nuwara Eliya					
Laxapana	08/03/2021	22,954,178.12	21,408,375.75	10/03/2021	Yes
Pundaluoya	08/03/2021	25,465,230.96	24,830,352.53	10/03/2021	Yes
Nanuoya	28/07/2021	43,696,271.76	38,845,553.33	09/08/2021	Yes
Kotagala	14/07/2021	14,380,766.26	11,412,762.70	09/08/2021	Yes
W 4 – Matale					
Madavalaupotha	06/10/2021	8,021,889.20	7,110,372.16	04/10/2021	No
Galewela	09/11/2021	3,973,265.13	3,251,853.33	04/11/2021	Yes
Kalundewa	31/12/2022	34,144,769.05	Final bill not paid	28/02/2023	Yes
Paldeniya	31/12/2022	33,531,334.23	Final bill not paid	28/02/2023	Yes
Kimbissa	31/12/2022	31,112,401.85	Final bill not paid	28/02/2023	Yes

W 6- Polonnaruwa					
Ambagaswewa	15/01/2021	21,975,432.72	19,613,573.81	17/02/2021	Yes
Sevanapitiya	28/06/2021	21,112,778.08	19,796,723.55	03/07/2021	Yes
Ellawewa	02/07/2021	26,165,478.60	25,546,045.55	06/11/2021	Yes
Damminna	14/10/2021	25,982,164.06	16,678,652.53	06/11/2021	Yes
W 7- Anuradhapura					
Galenbidunuwawa DHB	31/12/2020	20,888,946.50	19,910,020.02	12/01/2021	Yes
Tittagonewa	30/06/2021	36,100,765.60	32,774,740.26	03/08/2021	Yes
Negampaha	29/08/2021	28,777,044.62	24,434,605.73	24/05/2022	Yes
Horowpathana	15/8/2021	58,539,149.28	53,142,608.85	10/07/2022	Yes
W 8- Kegalle					
Bolagama	03/12/2020	20,019,009.68	14,795,872.73	14/12/2020	Yes
Hewadiwela	24/09/2020	18,521,317.34	16,270,360.97	01/10/2020	Yes
Minuwangamuwa	21/08/2019	24,721,316.18	21,083,900.23	02/04/2021	Yes
Aranayaka	31/01/2021	28,360,731.95	28,151,267.68	10/02/2021	Yes
W 9- Rathnapura					
Dodampe	28/02/2021	28,876,946.68	26,529,975.24	15/03/2021	Yes
Endana	30/11/2020	19,664,463.76	19,552,924.41	09/12/2020	Yes
Ranvala	24/12/2021	21,040,115.18	16,907,052.93	01/02/2022	Yes
Narissa	10/03/2020	31,787,884.94	26,195,711.70	01/02/2022	Yes
Delwela	14/10/2022	19,968,805.60	21,740,747.04	09/12/2022	Yes

8. 6.1.3 Physical infrastructure development of PMCUs and DHs (Round 2: 50 facilities across 9 districts)

Under the HSEP – Original Project, 50 PMCU/DHs are to be developed under Round 2 civil work. Out of which 28 PMCU/DHs have already been completed.

Table 6.1.3.1 – Financial and Physical progress on the ongoing construction in round two – 18 Construction Ongoing.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q2	Physical Progress (%) cumulative	Financial Progress (%) Q2	Financial Progress (%) cumulative	Remarks
Badulla	Galauda	06.10.2023	05.10.2024	28	60	7.42	22	Plastering/ putty works ongoing.
	Haputale (Balance Work)	24.01.2024	21.08.2024	27	50	0	12.09	Ceiling/ wiring ongoing
Anuradhapura	Katiyawa	24.09.2021	27.04.2023	-	86	-	57.60	Contract Termination process ongoing.
	Labunoruwa	11.12.2023	10.12.2024	30	55	4	16	Wall plastering works are in progress
	Habarana	23.12.2023	23.12.2024	30	70	28	40	Painting works are in progress
Polonnaruwa	Aselapura	11.12.2023	10.12.2024	35	80	28	28	Aluminum works are in progress
Nuwara Eliya	Agarapathana	05.03.2024	05.03.2025	19	19	12	12	Dental building column base and column concreting.
	Bogawantalawa	19.03.2024	19.03.2025	10	10	12	12	Excavation for column base and screed concreting.

Matale	Handungamuwa	22.05.2023	22.05.2024	26	97	-	27	Finishing work in progress
	Leliambe	01.12.2023	01.12.2024	28	34	-	12	Man hole construction work in progress.
	Nalanda	05.12.2023	05.10.2024	26	26	11	11	Roof construction work in progress.
	Madipola	06.12.2023	06.12.2024	43	43	24	24	Roof construction work in progress.
Kandy	Kurunduwatta	21.11.2023	19.11.2024	23	41	-	12	DMO quarters renovation work in progress.
	Minipe Morayaya	24.11.2023	20.11.2024	43	96	9	24	Clinic building work in progress.
	Hasalaka	17.11.2023	15.11.2024	33	43	8	20	Brick work and plastering work in progress.
	Kolongoda	17.11.2023	15.11.2024	36	47	5	18	Roof construction work in progress.
	Ambagahapelessa	05.03.2024	04.03.2025	17	17	12	12	Plinth beam reinforcement work in progress.
Ratnapura	Pinnawala	25.03.2023	30.06.2024	39	99	19.55	39.50	External works, water tank structure and final touch ups are in progress

9. Table 6.1.3.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 2

Out of 50 facilities, 24 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 10- Monaragala					
Pitakumbura	10.05.2022	22,562,573.61	26,753,382.33	24.05.2022	Yes
Rathmalgahaella	29.07.2022	27,573,651.55	28,841,535.76	29.07.2022	Yes
Nannapurawa	24.11.2022	23,600,339.52	22,489,963.47	15.12.2022	Yes
Kotagama	14.10.2022	23,718,015.97	24,627,340.93	18.11.2022	Yes
Medagama	31.05.2023	23,749,270.26	30,045,653.27	11.08.2023	Yes
W 11-Badulla					
Uva Paranagama	14.10.2022	17,166,237.59	17,879,251.94	10.11.2022	Yes
Lunugala	14.10.2022	32,590,152.27	35,650,959.54	10.11.2022	Yes
Metigahatenna	13.12.2022	27,253,366.43	29,021,261.39	20.12.2022	Yes
W 12 – Matale					
Maraka	14.06.2024	39,602,653.22	Final bill not paid	14.06.2024	
Gurubebila	01.06.2024	19,753,419.78	Final bill not paid	Not yet handed over	N/A
Elkaduwa	29.05.2024	12,790,828.41	Final bill not paid	Not yet handed over	N/A
W 14 – Nuwara Eliya					
Hatton	04.03.2024	19,792,208.58	Final bill not paid	21.03.2024	
W 15- Polonnaruwa					
Parakrama Samudraya	08.11.2022	28,719,260.11	26,950,731.41	09.11.2022	No

Sinhapura	06.01.2023	31,497,677.44	30,774,275.13	06.01.2023	No
Wijepura	22.12.2022	16,929,379.80	12,023,911.28	25.12.2022	Yes
Medagama	28.03.2023	33,103,356.56	40,486,014.44	12.05.2023	No
W 16- Anuradhapura					
Ethakada	09.09.2023	43,296,396.22	45,497,223.30	09.09.2023	Yes
Andiyagala	11.08.2023	27,690,718.06	21,755,612.44	11.08.2023	-
Mahasenpura	15.08.2023	35,674,485.85	Final Bill not paid	15.08.2023	-
W 17- Kegalle					
Hinguralakanda	31.03.2023	32,609,417.50	Final bill not paid	14.03.2023	Yes
Pothdenikanda	31.03.2023	20,835,028.40	26,063,558.83	31.03.2023	Yes
Basnagala	18.10.2023	39,281,006.88	Final bill not paid	09.04.2024	No
Dothaloya	17.11.2023	51,651,902.49	Final bill not paid	21.03.2024	Yes
W 18 - Ratnapura					
Paragala	20.11.2023	27,065,478.55	Final bill not paid	23.01.2024	No
Galpaya	10.04.2024	53,876,063.09	Final bill not paid	18.06.2024	No
Belihuloya	10.04.2024	48,097,347.17	Final bill not paid	24.06.2024	Yes
Kirimetithenna	24.06.2024	56,183,858.70		24.06.2024	No
Rajawaka	24.06.2024	54,467,643.59		24.06.2024	No

6.1.4 Physical infrastructure development of PMCUs and DHs (Additional Financing: 42 facilities across 9 districts)

Out of 42, 7 have been removed due to insufficient funds, 12 Constructions ongoing and 11 have been completed.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q2	Physical Progress (%) cumulative	Financial Progress (%) Q2	Financial Progress (%) cumulative	Remarks
Nuwara Eliya	Ginigathhena	27.03.2023	14.03.2024	16	93	-	37	Ramp 7 drain concrete and sewerage pit wall plastering
Badulla	Spring Valley	12.06.2023	11.06.2024	51	98	2	31	Finalizing works.
	Uraniya	12.06.2023	11.06.2024	14	85	3	37	Upper section completed. Car porch ongoing.
Monaragala	Bakingahawela	10.07.2023	09.07.2024	38	91	5	32	New constructions completed. Old building repair works ongoing
	Okkampitiya	10.07.2023	09.07.2024	24	67	2	25	New building – tilling/putty works completed. Existing building – demolition completed. Ceiling ongoing.
	Dewathura	10.07.2023	09.07.2024	43	88	-	29.2	New building- Ground floor completed. Aluminum works ongoing in upper flow. Old building repairing ongoing
Anuradhapura	Wahalkada	14.01.2024	14.01.2025	25	35	-	12	Brick works are in progress
	Rathmalgahawewa	15.01.2024	15.01.2025	15	20	-	12	Maternity ward tile woks
Polonnaruwa	Attanakadawala	17.10.2023	17.10.2024	33	78	30.27	44.27	Wall painting works
	Weheragala	02.10.2023	02.10.2024	45	75	-	12	Tile works are in progress
	Bakamoona	19.10.2023	19.10.2024	35	90	-	25	Female ward aluminum works
	Jayanthipura	19.10.2023	19.10.2024	40	90	-	25	Additional corridor work

Out of 42 facilities 11 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 1- Kandy					
Digana	22.09.2023	14,836,370.46	Final bill not paid	04.10.2023	Yes
Katugasthota	20.03.2023	25,735,421.21	Final bill not paid	01.04.2024	-
Marassana	26.02.2024	31,309,552.04	Final bill not paid	05.03.2024	-
Morahena	25.03.2024	39,301,820.59	Final bill not paid	27.03.2024	-
Muruthalawa	25.03.2024	39,621,863.05	Final bill not paid	05.04.2024	-
W 3 – Nuwara Eliya					
Watawala	25.03.2023	85,823,888.43	Final bill not paid	27.03.2024	-
Hangarapitiya	25.03.2023	41,720,036.58	Final bill not paid	09.04.2024	-
Ragala	25.03.2023	23,021,577.03	Final bill not paid	01.04.2024	-
Kandapola		83,587,046.20	Final bill not paid	-	-
W5 - Badulla					
Bathalayaya	08.05.2024	74,367,535.40	Final bill not paid	08.04.2024	Yes
W 8 - Anuradhapura					
Mahawilachchiya	08.04.2024	42,259,698.25	Final bill not paid	08.04.2024	No

6.1.5 Provide medical equipment to PMCUs and DHs in the target provinces including ESP

There are 22 equipment packages include in HSEP (Loan – 3727) and 19 (86% progress) contracts awarded. Digital Radiographic Panel for apex hospital is in the rebidding stage .

Medical equipment under the ESP package, 35 packages have been identified, out of which 1 package requirement has been catered by the Biomedical engineering department, 4 packages have been awarded and for the balance 32 packages procurement process is ongoing. BP apparatus requirement of the provinces was supplied by the Bio Medical Engineering department stores and have been distributed to the respective district through the PIUs.

6.1.6 Provide medical and general furniture to refurbish PMCUs and DHs

There are 4 packages and general furniture for the round 1 construction has been completed and delivered to relevant institutions. Procurement of Medical furniture for round one facilities has been awarded 11 items of the 37 items.

Procurement of Medical and general furniture for construction under Round 2, the requirement has been identified for the civil works for all civil works both under the original and additional finance project. The source of fund has been changed from GOSL to ADB Loan.

Procurement of general furniture's to be conducted in two stages. Procurement of general furniture's under the 1st stage have been published and bids to opened on 31st July 2024.

6.2 Civil Work Related to Healthcare Waste management

Table 6.2.1: Progress of the Healthcare Waste management storage civil work

Province	District	Facility	Estimate/ Amount	Contract	Status
Central Province	Nuwara Eliya	BH Rikilagaskada	6,348,177.00		Completed
	Matale	DH Galewala DH Hettipola	3,898,617.50 3,940,346.00		Completed
	Kandy	Menikhina MOH Medamahanuwara MOH Waththegama MOH Morayaya DH, Hasalaka DH, Katugasthota DH, Akurana MOH Galagedara DH			Bids under evaluation.
Sabaragamuwa	Kegalle	DHA Deraniyagala,	11,454,472.21		Completed

		DHA Undugoda DHA Kithulgala DHA Aranayaka DHA Hemmathagama		
	Ratnapura	DH Paliebedda, DH Chandrikawewa DHA Godakawela DHA Kiriella, DH Ayagama DH Erathna	8,994,154.75	Completed
North Central Province	Anuradhapura	Negampaha DH, Katiyawa DH, Rajanganaya Track 11 DH, Andiyagala DH Senapura DH	2,555,040.31 2,555,040.31 2,555,040.31 2,555,040.31 2,555,040.31	Fund approval obtained. Bidding documents under preparation.
	Polonnaruwa	Jayanthipura DH Pulasthigama DH Aralaganvila DH	4,251,039.28 4,251,039.28 6,235,042.76	
Uva	Monaragala	PMCU Godigamuwa PMCU Kotagama PMCU Nannapurawa PMCU Rathmalgahaella	2,152,576.20 1,827,060.46 1,862,584.74 1,981,109.79	Awaiting ADB NOL to award contract. PMCU Rathmalgahella – Awaiting ADB NOL to negotiate contract.
	Badulla	BH Welimada DH Uvaparanagama DH Boralanda DH Bogahakumbura DH Nadulgamuwa PMCU Keppetipola	2,247,773.03 2,247,773.03 2,247,773.03 2,043,873.81 2,247,569.63 2,043,873.81	Awaiting ADB NOL to negotiate.

6.3 Development of primary preventive care services

6.3.1 Development of Field Health Centers (FHCs)

Field Health Centres initially planned to be completed under the project was 127.

Table 6.3.1.1 – Summary of the Progress of the development of Field Health Centres

	Uva	North Central	Central	Sabaragamuwa	Total
Works Completed	15	3	4	7	29
Item not considered for other reasons	0	2	2	4	8
Items Deleted - New Construction	3	10	5	3	21
Items under Bidding Process	0	4	0	9	13
Rebidding	8	0	34	2	44
Construction Works in Progress	0	7	0	5	12

Table 6.3.1.2 – Financial and Physical progress on the ongoing construction of Field Health Centres

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q2	Physical Progress (%) cumulative	Financial Progress (%) Q2	Financial Progress (%) cumulative	Remarks
Anuradhapura	Ihalahamillewa	20.03.2024	20.09.2024	45	45	0	0	Extension building brick works ongoing.
	Getalawa	20.03.2024	20.09.2024	50	50	0	0	Tile Work in progress.
	Thehriyawa	20.03.2024	20.09.2024	0	0	0	0	Work has not yet started.
Polonnaruwa	Weheragala	10.01.2024	10.06.2024	5	5	0	0	Construction works ongoing.
	Sinhaulagama	10.01.2024	10.06.2024	90	95	0	0	Wall painting work ongoing.
	Somapura	10.01.2024	10.06.2024	55	80	32	32	Wall painting work ongoing.

	Kithuluduwa	10.01.2024	10.06.2024	60	95	33	33	Aluminum grill fixing works ongoing.
Ratnapura	Mihidugama	22.12.2023	27.05.2024	10	50	0	0	Waiting area construction work is in progress.
	Gabbela	22.12.2023	27.05.2024	30	55	0	0	Roof work and plaster work completed.
	Columbugama	22.12.2023	27.05.2024	10	55	0	0	Waiting area construction work is in progress.
	Pathakada	22.12.2023	27.04.2024		-	0	0	Roof materials were delivered to the site.
Kegalle	Dehiowita	22.12.2023	27.04.2024	34	99	0	0	Internal area handed over to the MOH, Canopy fixing is in progress.

Table 6.3.1.3 Implementation Progress of Development of Primary preventive care services –Completed construction of Field Health Centres

Out of 40 facilities 29 facilities have been completed.

District	Location	Completion Date	Contract Value in LKR	Final Contract Amount in LKR	Date of Handing Over
Ratnapura	Makadura	20.05.2023	15,581,596.54	7,114,869.94	20.05.2023
	Niriella	21.03.2023	3,583,888.46	1,791,908.65	21.03.2023
	Banangoda	27.09.2023	8,593,570.82	Final Bill to be paid	27.09.2023
	Thalagama	15.10.2023	7,297,302.86	6,407,691.43	03.11.2023
Kegalle	Yatyanthota	20.06.2023	16,587,384.77	7,211,134.27	20.06.2023
	Athurupana	20.05.2023	13,902,007.95	6,475,255.90	20.05.2023
	Bopitiya	20.06.2023	9,053,432.47	2,497,205.90	20.06.2023
Matale	Kandegedara	31.03.2023	7,660,229.23	7,654,466.98	31.03.2023
	Katudeniya	10.04.2023	8,230,039.29	8,228,711.71	10.04.2023

Kandy	Dunuwila	31.03.2023	7,362,795.34	6,991,192.81	31.03.2023
	Udawalatha	30.06.2023	8,230,039.29	7,202,059.36	30.06.2023
Monaragala	Alupotha	05.07.2023	9,213,673.28	6,788,614.54	13.08.2023
	Randeniya	05.07.2023	8,957,065.00	5,075,069.57	11.08.2023
	Rathmalgahaella	24.02.2024	12,685,697.60	Final Bill to be paid	
Badulla	Kandubedda	05.07.2023	5,381,117.00	3,416,645.74	25.07.2023
	Kolongasthenna	10.07.2023	14,049,606.11	7,026,154.62	24.07.2023
	Maliyadda	14.11.2023	9,777,183.00	10,411,811.37	14.11.2023
	Udaperuwa	02.12.2023	12,883,617.49	Final Bill to be paid	19.12.2023
	Uduwara	02.12.2023	7,407,241.88	Final Bill to be paid	19.12.2023
	Ballagola	02.12.2023	11,816,352.00	Final Bill to be paid	21.12.2023
	Dehigolla	14.11.2023	8,367,062.00	7,157,110.45	14.11.2023
	Hingurugamuwa	02.12.2023	6,122,187.45	4,711,939.45	07.12.2023
	Kahagolla	02.12.2023	11,097,059.55	Final Bill to be paid	02.02.2024
	Kokagala	12.01.2024	12,660,587.00	Final Bill to be paid	06.02.2024
	Liyangahawela wattha	07.02.2024	13,604,588.30	Final Bill to be paid	06.03.2024
	Hindagala Estate	01.01.2024	11,801,264.04	Final Bill to be paid	06.03.2024
Anuradhapura	Rajanganaya Track 13, 14	27.11.2023	5,256,095.00	Final Bill to be paid	27.11.2023
	Damapaleesagama	29.11.2023	9,081,274.20	Final Bill to be paid	29.11.2023
	Sinharagama	29.02.2024	8,835,583.92	Final Bill to be paid	29.04.2024

6.3.2 Development of primary preventive care services - PHC Innovation fund

The total number of proposals approved by the Project Steering Committee are 70. Summary of the fund proposals as follows. Details progress of the proposals is with appendix 6.

Table 6.3.2: HSEP - PHC Innovation Fund Summary

Province	Number of Proposals Approved	Number of Proposals Completed	Number of Active Proposals	Approved Amount	% Utilization
North Central	20	5	15	87.75	13.10
Central	14	5	9	113.78	50.87
Sabaragamuwa	16	7	9	157.21	17.93
Uva	17	5	12	85.040	58.19
Total	67	22	45	375.33	33.12

6.3.3 Expand the targeted nutrition related services available to the mothers and children in the four provinces.

Under this activity, a nutrition firm has been recruited for this activity. The details are as follows:

Package No/Name	C1 - Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff
Status	Awarded
Contract Awarded Date	7 th June 2022
Contract Period	3 Years
Contract Amount	75,991,500.00 (Without Tax)
Contractor	The Foundation for Health Promotion

An Inception report has been submitted by the firm on 5th July 2022 and the technical report has been submitted on 28th February 2023. The e-modules have been submitted on the 19th May 2023. The Nutrition Firm has been requested to submit an action plan. The e-modules are under evaluation by the Committee appointed by the Secretary, Ministry of Health with regards to monitoring the work carried out by the Nutrition Firm. The first interim report has been submitted by the firm on 13th November 2023 and 2nd interim report by 13th June 2024.

Second Interim Report updating on all tasks identified in the Scope of services and reporting achievement of at least 60% of the proposed 3 progress indicators mentioned in Paragraph 19 above.

Progress Indicator 1:

	Province	Districts	Number of MOHs	MOH Offices covered
1	Central	Kandy	23	21
		Matale	13	12
		Nuwara Eliya	13	05
2	North Central	Anuradhapura	22	22
		Polonnaruwa	9	8
3	Sabaragamuwa	Kegalle	11	11
		Rathnapura	20	19
4	Uva	Badulla	16	16
		Monaragala	11	10
Total			138	124

% MOH offices facilitated to provide nutrition services = 89.86%

Target for the Firm = 45%

Progress Indicator 2:

	Province	Districts	Number of MOHs	Total MOH staff	Number Trained
1	Central	Kandy	23	508	454
		Mathale	13	215	214
		Nuwara Eliya	13	341	142
2	North Central	Anuradhapura	22	389	355
		Polonnaruwa	9	178	158
3	Sabaragamuwa	Kegalle	11	311	291
		Rathnapura	20	445	457
4	Uva	Badulla	16	417	392
		Monaragala	11	272	295
Total			138	3076	2758

% of the MOH staff (especially the PHMs) trained on Nutrition counseling skills = 89.66%

Target for the firm = 54%

Progress Indicator 3:

Progress Indicator 3:					
	Province	Districts	Number of MOHs	MOH staff working in estate areas	Number Trained
1	Central	Kandy	23	323	169
		Mathale	13	70	0
		Nuwara Eliya	13	209	0
2	North Central	Anuradhapura	22	N/A	0
		Polonnaruwa	9	N/A	0
3	Sabaragamuwa	Kegalle	11	311	89
		Rathnapura	20	390	0
4	Uva	Badulla	16	346	80
		Monaragala	11	N/A	0
Total			138	1649	338

% of the MOH staff (especially PHMs) working in estate areas who require Tamil language training are trained = 20.50%

Target for the firm = 54%

Implementation Progress of Output Two - Health information system, disease surveillance capacity, and COVID-19 response strengthened

Under this output the projects is expect to provide an operationalize government Primary Health Care (PHC) reform initiatives by making accessible more comprehensive package of services, developing a referral system by establishing Shared Care Cluster System by linking PHC hospitals as feeder hospitals to an apex secondary care hospital, by mapping the population served by the clusters to the nearest cluster hospital, by improving the quality of care, including continuity of care, via an interoperable Information Technology (IT) system called Cluster Health Information Management System and functionally integrating preventive and curative services for disease prevention, surveillance and notification.

7.1 Health information technology for continuity of care and disease surveillance

There are four major components under this activity.

1. Design, Develop, and Implementation of Cluster Information System

The Consultancy Firm, “**M/s Science Land IT (Pvt) Ltd (SLIT)**” of No. 2, Temple Lane, Colombo 03, was selected based on the Consultant Quality Selection (CQS) method of ADB through a Cabinet Appointed Consultancy Procurement Committee. The system is developed using OpenMRS, an open-source Electronic Health Record (EHR) platform. The system development is carried out under the supervision and guidance of the Ministry of Health (MoH) Health Information Unit.

Package No/Name	S 04 – Consultancy Firm for Design and Implementation of Health Information System in 9 Clusters in Sri Lanka
Status	Awarded
Contract Awarded Date	31 st May 2021
Contract Period	3 Years
Contract Amount	Rs. 80,455,000.00 (Without Tax)
Contractor	Science Land IT (Pvt) Ltd

The SLIT commenced its service on 02nd June 2021 and issued the Inception Report on 14th July 2021. The final version of the Inception Report was approved by the Ministry of Health (MoH) on 05th October 2021.

Patient Registration, OPD, Radiology, Laboratory, Pharmacy, and Drug Store modules development have been completed and approved by the appointed System Review Committee. The system has been deployed at the MoH Data Center until the server centers are established at the Apex hospitals. Currently, the system is in operation in 11 institutions in the Dambulla cluster. T

Clinic Module development is at the final stage of testing. The referral/back referral module is also finalized. The MOH notifications system for notifiable diseases is also under review.

Current Progress of Implementation OpenMRS Cluster Information System of the Dambulla Cluster

Below graph provides the number of patients registered with the system in comparison to the catchment population.

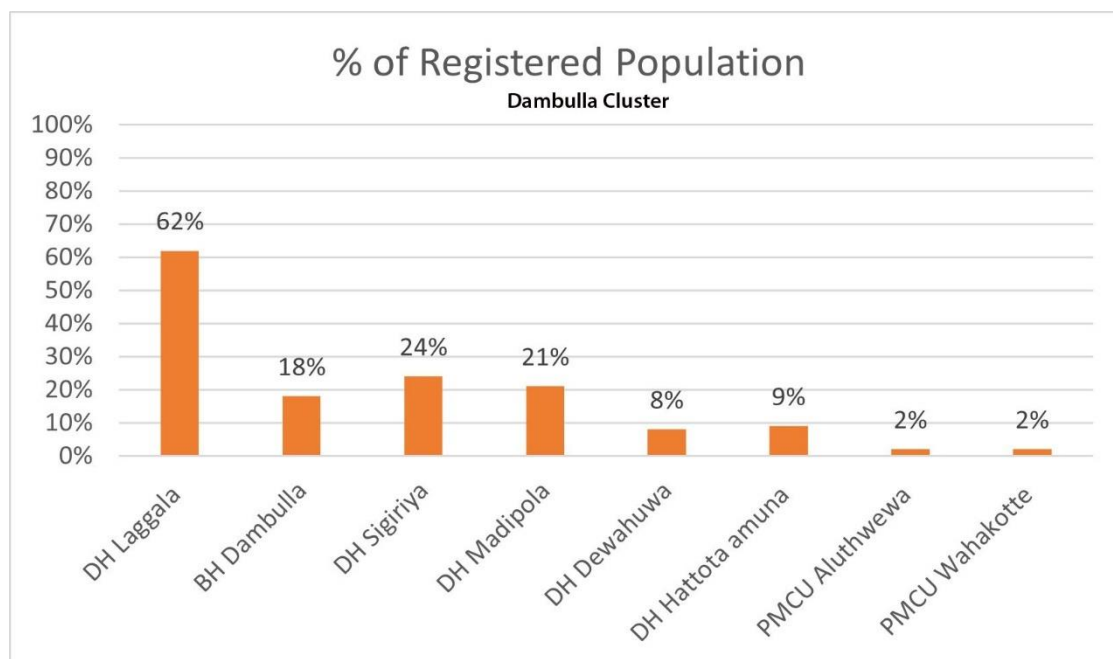


Figure 1.0: Comparison of the Catchment population with Patient Registration in the Dambulla Cluster.

Below figure shows a comparison of the number of patients registered in comparison to the number of patients consulted through the system for the Dambulla Cluster.

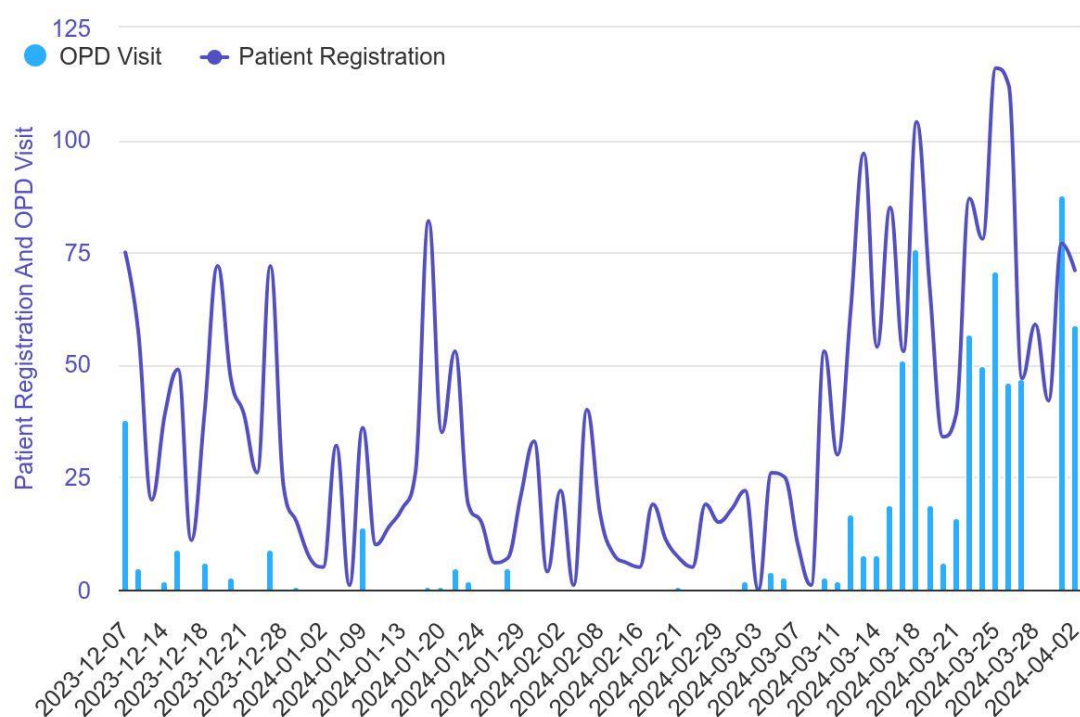


Figure 1.1 : Patient Registration And Patient Consultation Through The System from the Date of Implementation up to Now in the Dambulla Cluster

Current Progress of Implementation OpenMRS Cluster Information System of the Thambuttegama Cluster

Below is the implementation progress of the OpenMRS for the Thambuttegama cluster:

Table: Implementation Progress of the Thambuttegama Cluster.

No	Institution Name	Installation Completed Date	Installed Modules
1	DH Thambuttegama	14 th May 2024	Patient Registration, OPD, and Pharmacy
2	DH Galnewa	13 th May 2024	Patient Registration, OPD, and Pharmacy
3	MOH Galnewa	13 th May 2024	Patient Registration
4	MOH Thalawa	15 th May 2024	Patient Registration
5	MOH Rajanganaya	15 th May 2024	Patient Registration

Below graph provides the number of patients registered with the system in comparison to the catchment population.

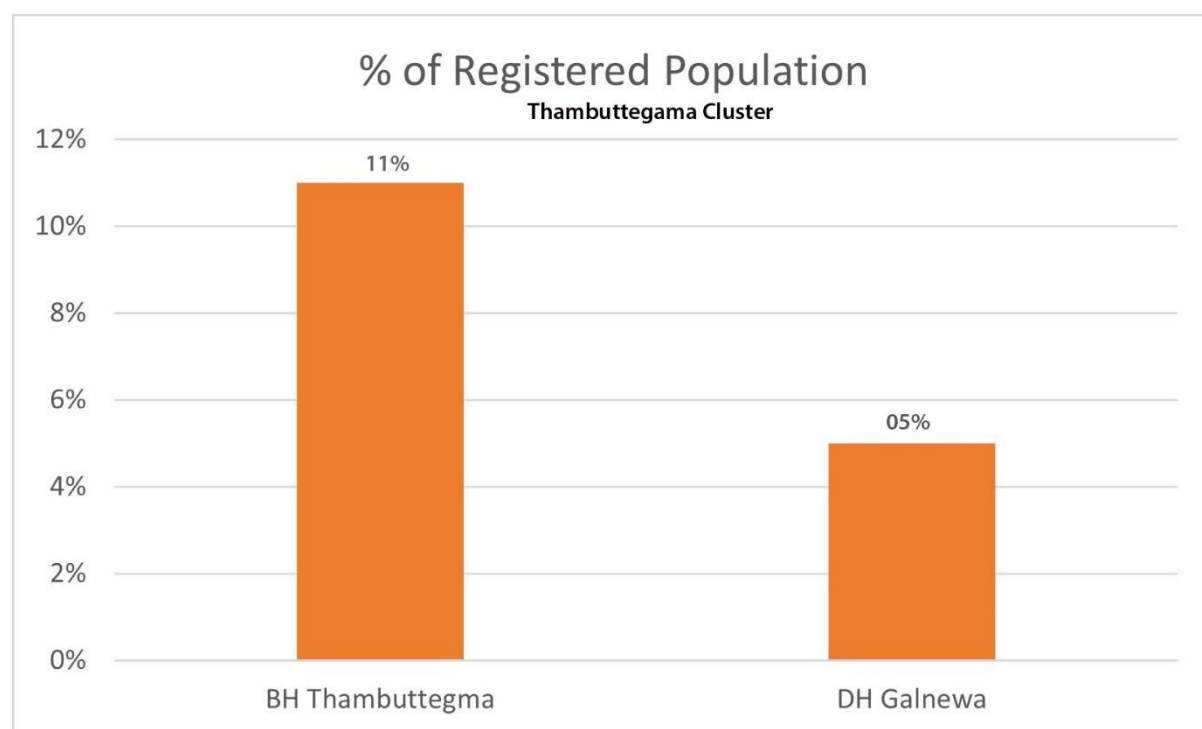


Figure 1.2: Comparison of the Catchment population with Patient Registration in the Thambuttegama Cluster.

Challenges faced by the Cluster during the implementation period are:

- Human Resources especially for Medical officers,
- Capacity Building of the Cluster Staff for Language and IT literacy.
- Internet Connectivity issues: Poor Network Coverage for some of the cluster institutions. (E.g. DH Hattota Amuna, PMCU Aluthwewa, DH Nagampaha, DH Rajanganaya Track 11).
- No Network Coverage for some of the cluster institutions. (E.g. PMCU Kalundewa, DH Illukkumbura and DH Maraka)
- Have to wait till the network implementation is complete at one BH and one DH to pilot some of the modules. (E.g. Referrals)
- Have to wait till other devices are procured to implement the system in some institutes (E.g. Unavailability of printers to print PHN cards).
- Have to wait till TVs are procured and the complete network implementation to pilot the Queue management system.
- Some of the hospitals are functioning with minimum HR. (No HR for Patient Registrations or patient Examinations through the system)
- Lack of stationery items and unavailability of toners to print PHN cards.
- New renovations, migrating facilities to new buildings, and newly added buildings might affect the network implementation.

2. Establishing Local Area Network (LAN) inside Cluster Institutes (Under HSEP – AF)

Health System Enhancement Project Additional Financing (HSEP-AF) will support to establishment of a Local Area Network (LAN) inside cluster hospitals and connecting PHC hospitals to an Apex secondary care hospital to access a web-based Cluster Information System via the Internet.

(2.1). Network Consultant for LAN Establishment in Matale and Anuradhapura Districts (S 15 – AF)

Dr. (Eng) Harshana De Silva has been hired as the network consultant to the HSEP project for the implementation of the Local Area Network in Matale and Anuradhapura Districts.

Status	Awarded
Contract Awarded Date	10 th June 2022
Contract Period	1 Year
Contract Amount	LKR 8,350,000.00 (Without Tax)
Consultant Name	Dr. (Eng) Harshana De Silva

Overall Progress

The Network Consultant has to start the supervision phase after the network contract is awarded.

Package No and Name	Physical Progress	Financial Progress
C 15 – Network Consultant for LAN Establishment in Matale and Anuradhapura Districts	70%	56.74.%

(2.2). Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts) (Under HSEP – AF)

In the initial phase, the network solution will be established inside 31 cluster institutions in the Anuradhapura and Matale districts.

The total estimate for the above package is LKR 265 million.

Overall Progress

Lot 1 has been awarded on 3rd July 2024 and Lot 2 initial decision for the awarding was revoked by ADB hence PPC decision pending for the procurement.

3. Procurement of Computers and Peripherals for HIT System for Two Selected Clusters (Matale and Anuradhapura Districts) (G 27 – AF)

The Network Consultant has submitted the end user equipment list for actual data entry points in each institution. The specifications were submitted by HIT Firm.

Status	Awarded (2 Lots out of 7 Lots)
Contract Awarded Date	3 rd August 2023
Estimated Budget	LKR 223,090,000.00 (Without Tax)
Awarded Contant Amount	LKR 106,643,520.00 (Without Tax)

Overall Progress

Lot 1 – Thin Client Computers and Lot 2 – Server Computers have been awarded and distributed to the respective cluster hospitals.

The balance 5 lots of tenders are currently on hold until the exact IT equipment requirement for the cluster is reevaluated by the Health information Unit as per the request made during the Project Steering Committee Meeting held on 5th June 2024.

(4). Procurement of Internet Connections for 152 Cluster Institutions (G 16 – OF)

The main objective of this activity is to provide the internet connectivity to access the above web-based Cluster Information System which will be installed in the health institutions in Central, North Central, Sabaragamuwa and Uva provinces for cluster-based patient management and continuity of Care.

Contract Awarded Date	14th December 2021
Awarded Contant Amount	LKR 11,136,122.00 (with 36 months rental) (Without Tax)
Contractor	Sri Lanka Telecom

So far 126 internet connections are established out of 152 Cluster Institutions. There are 23 Cluster Institutions with no internet coverage in those areas. 3 Institutions are on hold due to site level constraints. Hence contract has been terminated with Sri Lanka Telecom.

Overall Progress

		Physical Progress	Financial Progress
Total Connections	152	83%	43%
Completed	126		
No Network Coverage	23		
Postponed by the HSEP	03		

Province-Wise Progress is mentioned below.

NC = No Coverage, PH= Pending from HSEP side

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Central	Kandy	21	19	90%	NC – 2
2		Matale	20	16	80%	NC – 3, PH – 1
3		Nuwaraeliya	22	18	82%	NC - 4
Total			63	53	84%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	North Central	Polonnaruwa	6	5	83%	NC – 1
2		Anuradhapura	11	10	91%	NC - 1
Total			17	15	88%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Sabara gamuwa	Kegalle	25	18	72%	NC – 6, PH – 1
2		Ratnapura	21	17	71%	NC – 4
Total			46	35	72%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Uva	Monaragala	10	8	80%	NC – 2
2		Badulla	16	15	94%	PH – 1
Total			26	23	88%	

During the implementation, the project has observed that some of the 4G connections in Dambulla cluster need a booster antenna due to low coverage and some of the connections should be upgraded to FTTH. The supplier M/s. Sri Lanka Telecom PLC has been informed to do the necessary upgrade and install booster antenna.

7.2 Establish GIS units in provinces and districts (Under the original project)

A new consultant (Mr. Upul Indika Kumara) was recruited on 17th June 2023 as the new GIS Expert, after the previous GIS Expert resigned from his consultancy.

The key objective of the consultancy is to develop a GIS-based interface/dashboard that can be embedded into web interfaces which include cluster-related institution data such as catchment population, nearest institute for each catchment population, and other institution-related data. The development is in progress and should be published before the end of his contract period.

The consultant has identified the necessary training requirements at 13 GIS cells including training on QGIS software and conducted several training programs.

Moreover, during the implementation, the project has observed that some of the catchment areas need to be updated.

7.4 Reallocation for Covid 19 activities

Reallocation for Covid 19 Emergency Financial Assistance

Project Name: Reallocation Covid 19 Emergency Response	
Project Number: Loan Sri 3727(COL) Grant 0618(SF)	
Project Financing Amount:	US\$ 15 Mn (2958 LKR Mn, 1 USD = 197LKR)
Utilized Amount :	US\$ 12.8Mn

Table 7.4.1: Progress of the ongoing activities:

No	Activity	Estimated Cost (LKR Mn)	Progress within the quarter 2 - 2024
1	Construction of Laboratory Complex at NIID	400	Awarded on 10 th June 2024.
2	Establishment of Iodine Therapy at TH Rathnapura	30	For the balance work - Awaiting ADB concurrence for bidding document.
3	Establishment of Iodine Therapy at TH Anuradhapura	33	Physical Progress 85%. Lead Doors have to be fitted into the unit. Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura – Procurement is carried out separately. Bids to be called.
4	Refurbishment of Point of Entries Colombo/ Trincomalee	104	Trincomalee - Awaiting ADB concurrence for bidding document. Colombo – Bidding documents under preparation
5.	NGS reagents – 5 Packages	29.18	Procurement Process ongoing.

8. JAPAN FUND FOR POVERTY REDUCTION (JFPR) - Grant - 9222

8.1 Improving the facilities of the Suwa Seriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka)

Table 8.1.1: Procurement Status of the 20 Ambulance Stations

Out of the 20 ambulance stations, 17 have been awarded and 2 stations procurement process ongoing and 1 number to be rebid.

Lot	DISTRICT	LOCATION (POLICE STATION)	PROCUREMENT STATUS
A	Puttalam	Puttalam	Rebid.
B	Kurunegala	Narammala	Awarded on 7 th June 2024.
C	Matale	Dambulla	Awarded on 6 th June 2024
D	Kandy	Pallekelle	Awarded on 5 th April 2024.
E	Nuwara Eliya	Kotmale	Awarded on 17 th February 2024. Contract signed on 28 th February 2024.
F	Kilinochchi	Mulangavil	Bids under re-evaluation by the TEC. Need to obtain bid validity.
G	Vavuniya	Mannakulam	Contract Signed on 21 st May 2024.
H	Anuradhapura	Anuradhapura	Letter of Acceptance sent on 12.03.2024. Contract signed on 21 st March 2024.
I	Polonnaruwa	Kaduruwela - Polonnaruwa	Awaiting ADB NOL for contract awarding on 26 th May 2024.
J	Trincomalee	Old Police Station Trincomalee	Letter of Acceptance issued on 28 th March 2024.
K	Ampara	Ampara	Awarded on 21 st February 2024. Contract signed on 28 th February 2024.
L	Kegalle	S.P's Office Kegalle	Awarded on 12 th March 2024. Contract signed on 25 th March 2024.
M	Ratnapura	Udawalawe	Awarded on 28 th March 2024.
N	Badulla	Uva Paranagama	Awarded on 05 th April 2024.
O	Monaragala	Monaragala	Awarded on 10 th April 2024.
P	Gampaha	Kattana	Awarded on 24 th June 2024.

Q	Kalutara	Matugama	Awarded on 17 th February 2024. Contract signed on 07 th March 2024.
R	Galle	Hikkaduwa	Awarded on 05 th April 2024.
S	Matara	Kamburupitiya	Awarded on 8 th May 2024.
T	Hambantota	Ambalantota	Awarded on 05 th April 2024.

8.1.2 Civil Work Progress of the Ambulance Stations

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q2	Physical Progress (%) cumulative	Financial Progress (%) Q2	Financial Progress (%) cumulative	Remarks
Kurunegala	Narammala	20.06.2024	20.10.2024	-	-	-	-	Site to be mobilized.
Kandy	Pallekelle	19.04.2024	19.10.2024	25	25	-	-	Slab work ongoing.
Nuwara Eliya	Kotmale	28.02.2024	28.08.2024	25	25	-	-	Slab work ongoing.
Vavuniya	Mankulam	21.06.2024	21.10.2024	5	5			Foundation work ongoing.
Trincomalee	Old Police Station Trincomalee	01.04.2024	01.10.2024	25	25	-	-	Slab work completed. Column works ongoing.
Ampara	Ampara	28.02.2024	28.08.2024	35	35	-	-	Slab work completed. First floor external walls construction in progress.
Anuradhapura	Anuradhapura	21.03.2024	21.09.2024	35	35	-	-	Slab work completed. First floor external walls and columns construction in progress.
Kegalle	S.P's Office Kegalle	25.03.2024	25.09.2024	-	-	-	-	Previously selected site is not suitable for constructions. The PMU informed the same to the Suwa Seriya Foundation and the relevant authorities. A new site location is yet to be provided.

Ratnapura	Udawalawe	02.04.2024	02.10.2024	25	25	-	-	Slab work completed. Column works of the first floor in progress.
Badulla	Uva Paranagama	09.04.2024	09.10.2024	25	25	-	-	Slab work completed. First floor external walls construction in progress.
Monaragala	Monaragala	19.04.2024	19.10.2024	25	25			Staircase concreting completed. Slab work is in progress.
Kalutara	Matugama	07.03.2024	07.09.2024	23	23	-	-	Slab work is in progress.
Galle	Hikkaduwa	25.04.2024	25.10.2024	-	-	-	-	Site location has been finalized. Work to be started in July 2024.
Matara	Kamburupitiya	14.05.2024	14.11.2024	-	-	-	-	Site location has been finalized. Work to be started in July 2024.
Hambantota	Ambalantota	25.04.2024	25.10.2024	-	-	-	-	Site has been mobilized.

8.2 Procurement Progress of the Goods under JFPR Grant

Procurement Package	Current Status
Procurement of 25 Ambulances for Suwa Seriya	Bids under evaluation by the TEC.
Equipment (Audio Visuals/IT) for receiving hospitals	Rebid. Bid opened on 12th March 2024 and Bids are under evaluation by the TEC.
Procurement of training equipment for Suwa Seriya Staff	Bids under evaluation by the TEC.

8.3 Training Programmes under the JFPR grant

	Training Programme	Allocation in USD	Status
1.	Infection Prevention Control – Virtual Training	2,540.00	Script has been completed and the content to be uploaded in the LMS of the Suwa Seriya.
2.	New Staff Training 135 EMTs (2 months) 135 Pilots (3 weeks)	171,356.00	-
3.	1990 staff and related staff visit to Japan	160,000.00	Planned to have the exposure visit in August 2024.
4.	ETA Hospital staff training (1 day) – 618 participants	21,581.00	To be completed after the completion of the procurement of audio visual/ IT for receiving end hospitals.
5.	Refresher Training	162,961.00	Two Initial refresher trainings sessions have been completed during October/ November 2023 for 254 participants and in March 2024 for 98 participants.

Initial refresher training was conducted from October to November 2023 for 254 participants as part of the JFPR Training plan. The training was conducted by a team of paramedic experts from the Buckinghamshire New University. Local trainings completed under the JFPR grant by the Suwa Seriya Foundation is as follows:

Table 8.3.1: Local Training Details

No	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
1.	18/03/2024	Basic EMT Skills & Training Course	11	2	13
2.	19/03/2024	Basic EMT Skills & Training Course	13	3	16
3.	21/03/2024	Training the Trainers Program	8	4	12
4.	22/03/2024	Training the Trainers Program	8	4	12
5.	24/03/2024	Basic EMT Skills & Training Course	8	15	23
6.	25/03/2024	Basic EMT Skills & Training Course	10	12	22
Total			58	40	98

Implementation Progress of Output Three - Policy development, capacity building, and project management supported

9.1 Policy development support

9.1.1 Establishment of Cluster system

Progress of the establishment of the cluster system is with appendix 11.

9.2 Capacity Building

9.2.1 Human Resource Development Program.

The local trainings conducted during the quarter is as follows:

No	Province	District	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
1	Central	Kandy	05.04.2024	Gender Training for MOH areas	16	31	47
2			10.04.2024		17	24	41
3			17.04.2024		14	27	41
4			25.04.2024		11	33	44
5			30.04.2024		14	31	45
6	North Central	Anuradhapura	10.05.2024 – 11.05.2024	Training on Result Based Management	31	10	41

7		Anuradhapura	29.05.2024	Trauma Care Training - Thambuttegama Cluster	15	23	38
8	Sabaragamuwa	Ratnapura	26.06.2024	Trauma Care Training – Kahawatta cluster	25	27	52
9	Sabaragamuwa and North Central	Anuradhapura Polonnaruwa Ratnapura Kegalle	06.05.2024 – 07.05.2024	ToT Program on Male Engagement for Primary Health Care	34	21	55
10	Central and Uva	Kandy Matale Nuwara Eliya Badulla Monaragala	19.06.2024 -20.06.2024	ToT Program on Male Engagement for Primary Health Care	30	25	55

The following international trainings are in the process of being organized:

S.No	Training	Status
1.	Cluster Care and Primary Health Care Training	2 nd Batch – Procurement for the selection of training institute – Awaiting PPC approval to select a centre.
2.	Hospital Design and Related Training (For Engineering Services Provincial)	Participants have been selected. Procurement for the selection of training institute – Awaiting PPC approval to select a centre.
3.	Infection Prevention Control	Participant selection criteria to be sent to ADB. Procurement for the selection of training institute – Awaiting PPC approval to select a centre.
4.	Training in Molecular Genetics in Cancer Diagnostics	Participants have been selected. Training institute to be selected.

9.3 Support to establishment of a Distance Learning Facility at NIHS

Under the HSEP Original Project, a Distance Learning Center (DLC) has been established at National Institute of Health Sciences (NIHS) as the hosting location and connected to 04 other Regional Training Centers (RTCs) as satellite centers in Central, North Central, Sabaragamuwa and Uva Provinces. The established DLCs and its seating capacity have mentioned below.

Design and develop Moodle-based Learning Management System for MoH

To cater to the various needs of different categories of training programs among the health professionals, the need of a Learning Management System has been identified as a sub project of development of DLCs under Health System Enhancement Original Project.

The final aim of this activity is to create platform to access and actively participate distance education programs delivered through this learning management system (LMS). Moreover, this will allow the organization or institute to train students or employees via eLearning, sole or integrated, to increase capacity and capabilities of its workforce. Also, LMS will speed up the learning deliveries of the organization.

This LMS will be developed based on Moodle which has built in support for many processes and development. It has general features for easy navigation, administrative features for easy customization and also include course development and management features.

This will be developed with collaboration of ET&R Unit (MoH), NIHS, Distance Education Consultants and with the support of many educationists.

Progress up to 30th June 2024

The procurement of an LMS is currently in the rebidding stage. Awaiting ADB approval for rebidding.

10. Progress of Social Safeguard and Environment.

10.1 Social Safeguard.

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

Output one of these projects consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 10.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRCi/PIU/PMU	Comments
North Central	1.DPD PIU -Chairman 2. District M&E Officer – Secretary. 3. RDHS – Member 4. RDHS – Member 5. Officer Provincial Administration – Member 6. Treasurer, Kidney Protection and Prevention Society – Member	-	-	-	No complaints received
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. Grama Niladari - Representative of the community 6.Director Engineering Service – Member	-	-	-	No complaints received
Uva	1.DPD PIU - Chairman 2.RDHS - Member	1	1	The incident is being followed by	Accident at Spring Valley

	3.RDHS –Member 4.Medical Officer – Representative of community 5.Legal officer – Nominated by PC 6. Project Secretary – Social and environmental responsible officer			the GRM committee for Uva province.	Construction site – one construction worker passed away and the other worker injured.
Sabaragamuwa	1.DPD PIU - Chairman 2. Project Officer PIU-Secretary. 3.RDHS – Member 4.RDHS – Member 5.Director Planning-Member 6.Retired Provincial Director Education - Member	1	1	Rectified by contractor under instructions of RDC engineer and PIU engineer. Letter of Acknowledgement 19.06.2024 sent by Association of PHI of Sri Lanka – Ratnapuara Branch	Difficult to maintain clinical services at the Pinnawala PMCU due to the informal and irregular activities of the contractors of the new building.
PMU	1. Dr Anil Dissanayake – Chairman - PMU 2. Dr. S Sridharan – Member – (MoH) 3. Mr. KP Yogachandra –Member – (MoH) 4. Mrs. Tharaka Hettiarachchi – Member – (MoH) 5. Dr. Nihal Weerasooriya– Member (PIU- NCP) 6. Dr. Palitha Bandara – Member (PIU- NCP) 7. Dr. Kapila Kannangara – Member (PIU - Sabaragamuwa) 8. Dr. Janitha Tennakoon – Member 9. Assistant Secretary, Department of Planning NCP – Member 10. Secretary MoH Uva – Member 11. Deputy Chief Secretary	0	0		No complaints received

	Sabaragamuwa – Member 12. Mrs. Chamindika Herath - Member (Legal Officer- MoH) 13. Mrs. Shanthi Amarasekara (Member Country Coordinating Mechanism Sri Lanka) 14. Social Safeguard Specialist – Mr. P.A.S. Ayesha 15. Environment Specialist – Dr. J. Manathunga				

10.2. Environment Management and Climate Adaptation

10.2.1 Progress of Implementation of the EMP and Environmental Monitoring during Q1 2024

(Refer to Appendix 7 for a detailed record of Environmental Monitoring)

The contractors are not required to submit site-specific EMP/construction EMPs under HSEP. However, a Site Specific Environmental, Health and Safety Management Plan (SSEHSMP) are required to be prepared by the Contractor based on the outline Environmental Management Plan (EMP) and be submitted as part of the Contractor's technical proposal during the bidding period within 14 days. A site-specific environmental management plan shall be submitted by the Contractor within 28 days of the contract award. The Engineer shall scrutinize both SSEHSMP and SSEMP and provide comments if any further details are needed and shall issue no-objection once the EHS requirements of the Plan are met. No physical work shall commence on site until the no-objection has been obtained from the Engineer.

Table 10.2.1: Implementation Status of the EMP

Project	Design Status (Preliminary Design Stage/Detailed Design Completed)	Final IEE based on Detailed Design				Site-specific EMP (or Construction EMP) approved by Project Director?
		Not yet due (detailed design not yet completed)	Submitted to ADB (Provide Date of Submission)	Disclosed on the project website (Provide Link)	Final IEE provided to Contractor/s	
All sub projects	Detailed Design Completed	-	Submitted to ADB in July 2018	Disclosed on the project website.	Yes, for the projects already awarded	Site-specific EMPs or Construction EMPs are not needed for the sub project of HSEP. However, an SSEHSMP and SSEMP are needed for sub projects of HSEP-AF.

¹ https://www.hsep.lk/images/Downloads/Publications/Initial_Environmental_Examination.pdf

Contractor/s' nodal person/s for environmental safeguards

Contractors' nodal persons for environmental safeguards are supposed to be the site supervisors. Each site has a full-time supervisor at any given time; however, these supervisors are rotated regularly by the contractors depending on the work schedules and the nature of work. Providing a list of names is not possible due to this rotation of supervisors.

Table 10.2.2: The role/s of Safeguards Teams, including the schedule of on-site verification of reports to be submitted by consultants and contractors

Person/Safeguard Team	Forms to be submitted	To whom the forms to be submitted	Frequency	Reference
1. Contractor	Daily and Weekly Environmental Monitoring Form	Project Engineer - PIU	Weekly	Forms are attached (Annex 2(b))
2. Environmental Specialist	Environmental Monitoring Form & Implementation of the EMP	PMU and DPD of the PIU	At each site visit (quarterly)	Annex 2a of S1 report (2023) and Annex 2(b) of this report for sample reports filled for a selected site
3. Project Engineer/ M&E Officer of the PIU and any other Officer of the PIU appointed by the DPD of the PIU	Environmental Monitoring Form & Implementation of the EMP	DPD of the PIU Environmental Specialist	Regularly (at least monthly) at each site visit	Annex 2a and 2c of S1 report (2023) and Annex 2(b) of this report for sample reports filled for a selected site (annex

				2(a) and 2(b) -
4. Design and Supervision Consultant/Project Engineer PIU	Environmental Monitoring Form & Detailed Implementation of the EMP	Project Engineer – PIU Environmental Specialist	Regularly (at least quarterly) – See Table 10.2.3	

Table 10.2.3: Submission of quarterly environmental monitoring reports by the PIU/DSC

Province	Districts	Reports received for on-going projects (construction in progress)		
		Round 1	Round 2 – Phase I	Round 2 – Phase II
Uva	Badulla		Galauda Haputale	Spring Valley Uraniya
	Monaragala			Bakinigahawela Okkampitiya Dewathura
Sabaragamuwa	Kegalla	Uyanwatta		
	Ratnapura		Pinnawala	
North Central	Anuradhapura		Katiyawa Labunoruwa Habarana	Mahawilachchiya Wahalkada Rathmalgahawewa
	Polonnaruwa		Aselapura	Bakamoona
Central	Kandy		Ambagahapelesa, Kurunduwatta, Morayaya, Hasalaka, Kolongoda	
	Matale		Handungamuwa Madipola Leliambe Nalanda	
	Nuwara Eliya		Agarapatana Bogawanthalawa	Ginigathhena

Note: No reports are submitted for Koonwewa as the civil works have been stalled since 2022.

Supporting documents, including signed monthly environmental site inspection reports prepared by the PIU, DS consultants and/or contractors

All the contracts that have started thus far involve small-scale building projects and do not have any significant environmental impacts. In accordance with the requirements outlined in the Initial Environmental Examination (IEE), Environmental Management Plans (EMPs) and Monitoring Plans have been developed for each subproject. The Project Implementation Units (PIU) conduct regular monitoring of these plans, as discussed in previous sections of this report. This ensures that the implementation of the projects aligns with the environmental guidelines and safeguards outlined in the EMPs and Monitoring Plans.

During the initial months of the first half of 2023 (S1 2023), site works progress was hindered due to economic conditions prevailed then, resulting in scarcity of building materials like cement, aluminum, steel, tiles, and sanitary fittings. Though only a few sites were active, efforts were made to proceed with tendering and procurement processes for new sites under Round 2 Phase I and Phase II. However, conditions improved in the second half of 2023 (S2 2023). From January to June of 2024, 18 contracts have been awarded. Thirteen (13) sites have already begun work, and 21 additional sites have been handed over, with civil works planned to start in July. Construction is on-going in 32 sites at present (as of June 30, 2024) Environmental monitoring activities were conducted for all ongoing sites, including the 18 that began work during S1 of 2024.

Environmental monitoring forms for the ongoing projects, excluding the sub-project at Koonwewa DHC, where work has been stalled in the past year, have been received from the respective Project Implementation Units (PIUs) for Quarter 1 and 2 of 2024. These forms cover all the sites mentioned in Table 10.2.3. The monitoring deficiencies that were identified during Semester 1 of 2023 and S2 of 2023 at certain sites have now been addressed and rectified.

The forms mentioned in Table 10.2.2 and Table 10.2.3 have been submitted by the PIUs and the DSC) and their observations have been summarized in this Semi-annual Environmental Monitoring Report. As the number of forms is too many, they have not been attached to this report. It is anticipated that the monitoring system and mechanism will be further strengthened by the end of third quarter of 2024, particularly with the progressive implementation of Round 2, Phase II (HSEP-AF) sub-projects. It is important to note that out of the 18 recently initiated sites, 12 sites are funded under HSEP, while the remaining 1 site fall under HSEP-AF. The other ongoing sites, which commenced before S1 of 2024 (twenty sites + four sites completed during S1 of 2024), are under HSEP and HSEP (AF). Environmental monitoring has covered a total of 32 ongoing sites, including the ten initiated in S2 of 2023 and the other sites started earlier. Table 4.4 contains a summary of environmental monitoring activities and the effectiveness of EMP implementation.

11. Progress of Gender and Social Dimensions

Note: Progress of Gender Action Plan has been reported separately.

12. Summary of the implementation Status of Outputs -

Table 12.1.1: Design and Monitoring Framework

Project Output	Activities	Activities undertaken up 30 th June 2024	Planned activities for Quarter 3 - 2024
1.Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Civil works round one – 43 contracts awarded and 41 completed. 1 construction ongoing. For Koonwewa, contract has been awarded and balance construction work to be started. Civil works round two – out of 50 constructions, 18 constructions ongoing and 28 completed, 1 procurement process ongoing and 3 contracts have been put on hold due to insufficient funds. Civil works under 42 additional financing - 12 constructions are ongoing, 11 constructions has been completed, 7 civil work contracts have been put on hold due to insufficient fund and procurement process is ongoing for the balance 12 civil work.	Complete the construction of Koonwewa and Uyanwatta. Complete the construction of the remaining 18 civil work and award the contract for Aralaganwila. Award the contracts for the balance 12 numbers.
	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Designs have been completed for all PMCUs, DHs and 106 Field Health Centres.	Designs have been completed for all PMCUs, DHs and 106 Field Health Centres.
	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Refurbishment and renovation work to be undertaken by the project. BOQs under preparation by the Provincial Engineering Department.	To start the procurement process.
	1.4 Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base	Completed medical equipment packagers except	Completion of supply following medical equipment for

	hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	1. Procurement of Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated - rebid	G 4.8 - Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated
	1.5 Provide (replace) vehicles for PHC services.	Following vehicle packagers have been completed except 1. Procurement of 7 double cabs.	Awaiting ADB approval for the bidding document.
	1.6 Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm (Q4 2020) (completed).	Completed.	Completed.
	1.7 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Totally 67 projects are being implemented. 22 Completed. 45 Proposals work is ongoing.	Complete the approved proposals.
	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Funds have been repurposed for emergency procurement of medical supplies.	-
	1.9 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	BOQs to be prepared and submitted by the PIUs.	-
2. Health information system, disease surveillance capacity, and COVID-19 response strengthened	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Completed	-
	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Completed	-

	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Submitted the LAN diagrams for BH Dambulla, BH Thambuttegama and DH Laggala. BH Dambulla and DH Laggala will be networked as phase I. Computers and peripherals – Out of 7 lots, 2 awarded (Supply and Installation of Thin Client Computer and Server Computers - LKR 103.6Mn). Balance procurement requirement is in the process of being revisited and revised.	To identify the requirement of computer equipment.
	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2 completed by Q3 2022).	Provide vehicles under HSEP – Completed Provide vehicles under HSEP -AF – Bidding documents under preparation.	-
	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed).	Completed.	-
	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	No further Action	-
	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Completed	-
	2.8 Procure essential medical equipment and consumables to combat COVID-19	Completed	-

	pandemic under the original project reallocation (Q2 2021) (completed).		
	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Completed	-
	2.10 Establish molecular biology laboratory at national infectious disease hospital, Colombo (Q4 2023).	Awarded and Site Mobilized on 5 th July 2024.	Ongoing of construction.
	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Hambantota – Completed QU at MRI completed IDH – Withheld Galle - Completed Trincomalee– Awaiting ADB Concurrence for bidding document. Colombo – Bidding documents under preparation.	-
	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Withheld amount repurposed for emergency procurement.	-
	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Completed.	-
	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	Procurement to be initiate on completion of the civil work.	-

	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2023).	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement. NFA.	-
	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Value of 489.47Mn LKR test kits and reagent have been completed	-
	2.17 Complete the procurement of ambulances Ministry of Health (30) and Suwa Seriya Foundation (20) (by Q4 2022).	20 Ambulances – Bids under evaluation by the TEC. Ministry of Health Ambulances – 30 numbers have been reduced to 16 due to the fund availability. 16 Ambulances for Ministry of Health – Bids to be opened on 31 st July 2024.	Award the contract.
	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	17 awarded. 15 ambulance stations – Construction ongoing. 2 stations procurement process ongoing and 1 number to be rebid.	Award the balance ambulance stations.
	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Bids are under TEC evaluation.	Award the Contract.
3.Policy development, capacity building, and project	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Completed	-

management supported	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	-	-
	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Completed.	-
	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Completed	-
	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Ongoing.	Complete all international and local training.
	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Baseline survey completed.	-
	3.7 Recruit the consulting firm to develop and support e-learning modules (Q2 2023).	Recruitment to be started.	-
	3.8 Hire consultant (local) to support the implementation of gender action plan (Q1 2022).	Completed .	-

12. Loan Covenant

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Appendix 7 and 8

10. Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
1. Delays in supplying medical equipment 2. Delay in getting ADB approval due to large number of clarifications regularly.	Organize suppliers meeting to expedite the delivery process. To meet review team frequently.

Appendices

1. *Appendix 1: Procurement Plan – Loan 3727 and Grant 0618*
2. *Appendix 2: Procurement Plan – Loan 4121 and Grant 9222*
3. *Appendix 3: Progress of Design and Monitoring Framework (DMF)*
4. *Appendix 4: Progress of Civil Works Round 1 and 2*
5. *Appendix 5: Progress of Cluster implementation*
6. *Appendix 6: Implementation of the Environmental Monitoring Plan*
7. *Appendix 7: Progress of Primary Health Care Innovation Fund*
8. *Appendix 8: Compliance with loan and Grant Covenants - Loan 3727 and Grant 0618*
9. *Appendix 9 Compliance with loan and Grant Covenants - Loan 4121 and Grant 9222*
10. *Appendix 10: Progress of Financial Management Action Plan - Loan 3727 and Grant 0618*
11. *Appendix 11: Progress of Financial Management Action Plan - Loan 4121 and Grant 9222*
12. *Appendix 12: Implementation Progress of the Project Schedule*

Appendix 1:**PROCUREMENT PLAN**

Basic Data		
Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health	
Project Procurement Risk: Medium	Implementing Agency: N/A	
Project Financing Amount: US\$ 60,000,000.00 ADB Financing: US\$ 50,000,000.00 Non-ADB Financing: US\$ 10,000,000.00	Project Closing Date: 30 November 2023	
	Date of this procurement plan: 30 May 2024	
	Version 6	
Procurement Plan Duration: 18 months	Advance contracting: Yes	eGP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, non-consulting services, and consulting services.

Procurement of Goods, Works, and Non-consulting Services

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPF (ESP for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	Procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. Procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	Procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

B. List of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods, Works, and Non-consulting Services

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 1.0	Procurement of Vehicles ~~Lot 1: 38 double cabs~~ ~~Lot 2: 4 vans~~	Loan	2,710,000.00 (2,460,000.00) (260,000.00)	OCB	Prior	1S1E	Q4/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	- Awarded - Contract Completed
G 1.1	Procurement of Vehicles 2	Loan	~~1,370,000.00~~ 875,000.00	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No.	- Lot 2 & 3 awarded under this package. - Lot 1 need to be rebid. - Estimated value increased

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: 7 double cabs ~~Lot 2: 9 Lorries~~ ~~Lot 3: 9 Vans~~		(875,000.00) ~~(290,000.00)~~ ~~(580,000.00)~~					b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	to meet the current market prices
G-1.2	Modification of 9 Vans in to Health Communication Vans	Loan	100,000.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Rebidding
~~G-2.0~~	~~Procurement of Office Equipment for PMU and PIUs~~	~~Grant~~	~~72,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2019~~	~~a) Non-Consultancy Services: No.~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 1: Office telephone system, Network Cabling for PMU and PIU Offices, & Voice Recorder~~ ~~Lot 2: Office telephone system, Network Cabling for PMU and PIU Offices, WiFi Router with connection~~ ~~Lot 3: Multifunctional Printer with copier and Scanner, Multi-media Projector with screen~~ ~~Lot 4: Laptop Computers~~ ~~Lot 5: Fax Machine~~ ~~Lot 6: Desktop Computer with UPS~~ ~~Lot 7: Fire Extinguisher 10 Nos~~ ~~Lot 8: Electric Kettle 5 Nos~~ ~~Lot 9: Air Conditioner~~ ~~Lot 10: Air Conditioner~~							~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-2.1	Procurement of Office Equipment for PMU and PIUs— Air Conditioners for PMU	Grant	50,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
~~G-2.2~~	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU Lot 1: Microwave Oven and Television Lot 2: Refrigerator, etc for PMU	Grant	50,000.00	RFG	Post	~~1S1E~~	~~Q2/2020~~	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-2.3	Procurement of Office Equipment Lot 01: Reverse Automatic Document Feeder Lot 02: Tab 10.5 inch	Grant	13,850.00 0.00 (2,250.00)	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	- Lot 1, 2, 3, 4, & 6 under this package awarded. - Lot 5 deleted.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 3: Printer Multifunction Color~~ ~~Lot 4: Camera for PMU & PIU~~ Lot 5: CCTV system for PMU ~~Lot 6: Teleconference system for PMU & PIUs~~		~~(1,000.00)~~ ~~(350.00)~~ ~~(5,250.00)~~ (0.00) ~~(3,000.00)~~					e) High risk Contract: No f) Covid 19 Response? No	
~~G-2.4~~	~~Procurement of Office Equipment (Notebook Computers & UPS)~~	~~Grant~~	~~25,000.00~~	~~RFG~~	~~Post~~	~~1S1E~~	~~Q2/2022~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
~~G-2.4.1~~	~~Procurement of Office Equipment (Photocopy Machine- Black & White)~~	~~Grant~~	~~2,690.00~~	~~RFG~~	~~Post~~	~~1S1E~~	~~Q2/2022~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-03	Procurement of Furniture for PMU & PIUs	GOSL	50,000.00	RFQ	Post	~~1S1E~~	Q3/2018	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
G-4.1	Procurement of Biochemistry Analyzer – Semi Automated for Apex Hospitals	Loan	29,150.00	RFQ	Post	~~1S1E~~	Q1/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? No	
G-4.2	Procurement of Coagulation and Hematology Analyzers for Apex Hospitals Lot 1: Hematology Analyzer Five part and Three Part Lot 2: Coagulation Analyzer	Loan	87,500.00 (50,000.00) (37,500.00)	RFG	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.3	Procurement of Hot Air Oven & Incubators for Apex Hospitals. Lot 1: Hot Air Oven Lot 2: Incubators	Loan	70,610.00 (24,390.00) (46,220.00)	RFG	Post	1S1E	Q2/2020 Q3/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-4.4~~	~~Procurement of Autoclaves for Apex Hospitals~~	~~Loan~~	~~32,350.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-4.5~~	~~Procurement of Binocular Microscope for Apex Hospitals~~	~~Loan~~	~~34,310.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2019~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-4.5.1~~	~~Procurement of Binocular Microscope for Apex Hospitals~~	~~Loan~~	~~1,750.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2019~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-4.6	Procurement of Centrifuges for Apex Hospitals	Loan	96,000.00	RFG	Post	1S1E	Q4/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.7	Procurement of Physiotherapy Equipment for Apex Hospital	Loan	53,000.00	RFG	Post	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-4.8.1	Procurement of Digital Radiographic Panel for Apex Hospital	Loan	679,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	• Rebidding. • 88.3% from Loan, • 11.7% from GOSL.
~~G-4.8.2~~	~~Procurement of Biochemistry Analyzer – Fully Automated for Apex Hospital~~	~~Loan~~	~~145,250.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q4/2022~~	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~	• Contract Awarded • 88.3% from Loan, • 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	
G-5.1	Procurement of Length board & beam infant scale Lot 1: Length board Lot 2: beam infant scale	Loan	83,100.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-5.2	Procurement of Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance. Lot 1: Height Rod (wall mounted height measuring tape)	Loan	87,500.00	RFQ	Post	1S1E	Q1/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Standard weight set & Spring balance							e) High risk Contract: No f) Covid 19 Response? No	
G-5.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid 35x25x6 cm, Cusco's bivalve specula medium 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved Lot 1: Forceps jar 27 cm, Rectangular tray with lid 35x25x6 cm Lot 2: Cusco's bivalve specula medium 90x35 cm Lot 3: Sponge holders 24 cm & Vulsellum forceps 25 cm curved	Loan	80,700.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQ e) High risk Contract: No f) Covid 19 Response? No	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition Uterine sounds 32 cm, Scissors 14.5 cm blunt/sharp curved, Long artery forceps for IUD removal 20 cm, Kidney trays large 825 ml,	Loan	81,800.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQ	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
~~G-5.5~~	~~Procurement of Medical Equipment for Reproductive Health and Nutrition - Mini Autoclave~~	~~Loan~~	~~116,500.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-6	Procurement of Dental Equipment Lot 1: Dental Chair and Unit -27 Nos, Light Cure Machine - 26 Nos, Ultrasonic Scalar - 59 Nos, Mobile Dental Box -25 Nos, Air Rotor Hand Piece - 50 Nos	Loan	~~400,000.00~~ 315,000.00 (315,000.00)	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good	- Lot 01 awarded and termination process in progress. - Lot 02 awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 2: Mobile Dental Chair and unit – 33 Nos~~		~~(85,000.00)~~					f) High risk Contract: No g) Covid 19 Response? No	
G-7	Procurement of Medical Equipment for NCDs	Loan	50,000.00	RFQ	Post	1S1E	Q2/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-7.1	Procurement of Medical Equipment for NCDs: Nebulizers	Loan	3,500.00	RFQ	Post	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
~~G-7.2~~	~~Procurement of Medical Equipment for NCDs and Apex: Sphygmomanometer~~	~~Loan~~	~~60,500.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2021~~	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-8.1~~	~~Procurement of ETU Equipment ECG machines (also for Apex)~~	~~Loan~~	~~83,100.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2020~~	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-8.2~~	~~Procurement of ETU Equipment Spot Lamp~~	~~Loan~~	~~71,600.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-8.3~~	~~Procurement of ETU Equipment Portable Ventilator (in Apex hospital)~~	~~Loan~~	~~41,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-8.4~~	~~Procurement of ETU Equipment Suction Apparatus~~	~~Loan~~	~~73,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-8.5	Procurement of ETU Equipment ~~Lot 1: Multipara monitors 147 Nos~~ ~~Lot 2: High Flow Nasal Therapy Machine — 22 Nos~~ Lot 3: Mini Autoclave – 68 Nos	Loan	444,000.00 0.00 ~~(180,000.00)~~ ~~(120,000.00)~~ (0.00)	LCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	- Lot 1 & 2 awarded under this package. - Lot 3 deleted due to the item planned procured under the additional finance. 88.3% from Loan, 11.7% from GOSL.
G-09	Procurement of Furniture for Quarantine Unit	GOSL	30,000.00	RFG	Post	1S1E	Q1/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-10	Procurement of Furniture for 45 facilities	GOSL	160,000.00	OCB	Prior	1S1E	Q1/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	Contract Awarded
G-11	Procurement of Medical Furniture for 45 facilities (Package consist with multiple Lots-Lots 37)	GOSL	~~300,000.00~~ 256,000.00	OCB/RF Q	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No	- Lot 3, 9, 10, 22, 23, & 29 awarded under this package. - Remaining Lots need to be rebid.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No h) Multiple Contract: Yes	
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	Loan	0.00	OCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted shifted to the Additional Finance.
G-12.1	Procurement of Computers and Peripherals for GIS	Loan	46,000.00	OCB	Prior	1S1E	Q1/2019	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	
G-13	Procurement of Computers and peripherals for QHRMS and other items for disease surveillance	Loan	0.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted.
G-14	Procurement of Computers for Quarantine Unit Lot 1: Laser Printer (Black and White), Laser Printer (Color), Laptop and Desktop Computer	Grant	80,000.00	RFG	Post	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Fax Machine Lot 3: Computer UPS and External Hard Drive Lot 4: Flatbed Scanner Lot 5: Projector Screen Lot 6: LED TV, Multimedia Projectors, Smart White board with Projector Lot 7: Laptops and 2 Photocopiers							d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-14.1	Procurement of Personal Protective Equipment with boots for Quarantine Unit	Loan	2,750.00	RFG	Prior	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-14.2	Procurement of Personal Protective Equipment with	Loan	29,000.00	RFG	Post	1S1E	Q1/2019	a) Non-Consultancy Services: No.	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~boots for Quarantine Unit (North Central Province, MSD)~~							~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-16	IT connectivity for DHs, PMCs and epidemiology unit including monthly payment for 5 years To be add Internet leased line for DLC	Grant	420,000.00	RFQ	Post	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded - Total allocation is for the connectivity and settlement of the monthly bills with the project period. - Originally this was planned to procure by using OCB method. However, estimated amount for the connectivity is far below the RFQG ceiling limit and TEC & PPC decided to down grade the procurement method for RFQG.
G-17	Procurement of furniture for healthcare waste management	Grant	100,000.00	RFQ	Post	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-18	Procurement of Equipment for Healthcare Waste Management	Loan	80,000.00	RFQ	Post	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-19	Procurement of Computers and peripherals for DLC Lot 1: High-end Desktop Computers Lot 2: Interactive Display Panel, Audio visual & Network equipment	Grant	190,000.00	OCB	Prior	1S1E	Q1/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 3: MS Office Teams, Adobe creative Cloud Licenses~~							~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? No~~	
~~G-19.1~~	~~Procurement of L2 Managed PoE Network Switch (24 Ports) For Distance Learning Center Anuradhapura~~	~~Grant~~	~~500.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2022~~	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQ e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-19.2	Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.	Grant	83,900.00	IT	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: IT	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) High risk Contract: No g) Covid 19 Response? No	
G-19.2.1	Procurement of Hosting Space for the e-learning management system.	Grant	2,500.00	RFQ	Post	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	•
~~G-19.3~~	~~Procurement of Network modification for DLC~~ ~~Lot 1: Supply & Installation of 8 Ports Network Switches.~~ ~~Lot 2: Supply & Installation of 100 Mbps Fiber Broadband Connection.~~ ~~Lot 3: Zoom for Business with One year License.~~	~~Grant~~	~~2,250.00~~ ~~1,750.00~~ ~~200.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q3/2022~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
			300.00						
G-20	Procurement of Furniture for DLC Lot 1: NIHS Lot 2: Uva Lot 3: Central Lot 4: North Central Lot 5: Sabaragamuwa	GOSL	30,000.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQ e) High risk Contract: No f) Covid 19 Response? No	• Contract Awarded
G-21	Procurement of Furniture for 90 facilities	GOSL	330,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No	• Package deleted and add to the AF as per directive given at the Tri Party Meeting held on 10.05.2023

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Covid 19 Response? No	
G-22	Procurement of Medical Furniture for 90 facilities	Loan	610,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted and add to the AF as per directive given at the Tri Party Meeting held on 10.05.2023
G-23	Equipment for essential package	Loan	0.00	OCB/LC B/RFQ	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No	88.3% from Loan, 11.7% from GOSL. - This package consists of multiple contracts at the beginning & now this package was divided in to 44 Packages (G-23.1 to G-23.44)

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Covid 19 Response? No h) Multiple Contract: Yes	
G-23.1	Procurement of Suction +B12:B30 Apparatus (Single (48no.s) & Double (69no.s) , Single jar suction apparatus – Pediatric (31no.s), Double jar suction apparatus – neonatal (21no.s))	Loan	00.00	LCB	Prior	1S1E	Q1/2023	) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	- Package deleted. - Procurement was conducted by BME.
G-23.2	Procurement of Suction Apparatus (Single (48no.s) & Double (72no.s), Single jar suction apparatus – Pediatric (31no.s), Double jar suction apparatus – neonatal (21no.s))	Loan	181,400.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No	- Quantity of Package No G23.41 is added to this package. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Covid 19 Response? No	
G-23.3	Procurement of Radiology equipment (Portable Ultra Sound scanner)	Loan	403,500.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	- Estimated value amended as per the current market price. 88.3% from Loan, 11.7% from GOSL.
G-23.4	Procurement of Ultrasound Scanner- High end (1no.s) (Base Hospital Dambulla)	Loan	79,500.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	- Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-23.5~~	~~Procurement of Heavy duty Nebulizers 135no.s)~~	~~Loan~~	~~17,187.50~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2023~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded. 88.3% from Loan, 11.7% from GOSL.
~~G-23.6~~	~~Procurement of ECG Recorder (94no.s)~~	~~Loan~~	~~93,750.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q3/2023~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded. 88.3% from Loan, 11.7% from GOSL.
~~G-23.7~~	~~Procurement of Syringe Pump (124no.s)~~	~~Loan~~	~~93,750.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q3/2023~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	- Contract Awarded. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
G-23.8	Procurement of Infusion Pump (132nos)	Loan	80,312.50	RFQ	Post	1S1E	Q2/2023	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	- Contract Awarded. 88.3% from Loan, 11.7% from GOSL.
G-23.9	Procurement of Diagnostic sets - ENT (142 Nos)	Loan	78,000.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good	- Estimated value amended as per the current market price. - Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent - New item added. 88.3% from Loan,

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? No	11.7% from GOSL.
G-23.10	Procurement of Autoclave Autoclave (Autoclave 80l [23] Mini - Autoclave [37] Mini - Autoclave - Table top-78no.s)	Loan	164,641.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL.
G-23.11	Procurement of Pulse Oximeter Lot 1: Pulse Oximeter (101no.s) Lot 2: Neonatal Pulse Oximeter (04 Nos)	Loan	339,000.00 336,000.00 3,000.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No	- Estimated value amended as per the current market price. - Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent 88.3% from Loan, 11.7% from GOSL. - Quantity of Package No G23.36 is added to this package

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No	
G-23.12	Procurement of Laryngoscope (Laryngoscope Pediatric [31] Laryngoscope Adult [57] Video Laryngoscope -[10] nos)	Loan	15,000.00	RFQ	Post	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL.
G-23.13	Procurement of ECT Machines (4 nos)	Loan	00.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Package deleted due to there is no requirement at this stage.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.14	Procurement of CTG Machines (36 nos)	Loan	33,750.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL.
G-23.15	Procurement of Photo Therapy machine Lot 1: Photo Therapy Machine Single Unit (21 Nos) Lot 2: Photo Therapy machine Double Unit (21 No.s)	Loan	124,250.00 35,000.00 89,250.00	LCB	Post	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL. - Quantity of Package No G23.28 add to this package

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.16	Procurement of Manikins/ Dummy (Intubation dummy (manikins) [14] CPR Dummy (manikins) [13] Breast examination manikins[38]no.s)	Loan	62,812.50	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	- Procurement Method upgraded to LCB considering estimated value. 88.3% from Loan, 11.7% from GOSL.
G-23.17	Procurement of Binocular Microscope – with – Immersion dark field Microscopy (B 43) (7no.s)	Loan	4,375.00	RFQ	Post	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-23.18	Procurement of Slit Lamp (16 no.s)	Loan	95,500.00	LCB	Prior	1S1E	Q1/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	- Estimated value amended as per the current market price. - Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent. 88.3% from Loan, 11.7% from GOSL.
G-23.19	Procurement of ECG Machine (10 Nos.)	Loan	13,000.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	- New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No	
G-23.20	Procurement of Point of care ultrasonography (POCUS) system with Linear, Convex and Micro- convex probes. (01 No.)	Loan	45,200.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.
G-23.21	Procurement of Syring Pumps (35 Nos.) & Infusion Pump (35 Nos)	Loan	45,300.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National.	• New package added • 88.3% from Loan, • 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Syringe Pumps Lot 2: Infusion Pump		27,500.00 17,800.00					c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	
G-23.22	Procurement of Patient Monitors. Lot 1: Patient Monitor (Basic) with paediatric probe (10 Nos.) Lot 2: Patient Monitor (Basic) without paediatric probe (20 Nos.), Lot 3: High acuity Multiple parameter Patient Monitor with	Loan	88,000.00 13,000.00 29,000.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	IBP Module and CO2 Module. (02 Nos.), Lot 4: High End Patient monitors (02 Nos.) Lot 5: Multi Patient Monitor Basic (12 Nos.)		23,000.00 13,000.00 10,000.00						
G-23.23	Procurement of Ventilators. Lot 1: Neonatology Transport Ventilator (01 No.) Lot 2: Neonatology CPAP Machine (01 No.) Lot 3: Adult Ventilator (01 No.)	Loan	129,000.00 31,000.00 5,000.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Neonatal Ventilator (01 No.) Lot 5: Portable Ventilator (01 No.)		32,500.00 45,500.00 15,000.00						
G-23.24	Procurement of Seven-part Hematology Analyzer (01 No.)	Loan	30,000.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.
G-23.25	Procurement of Histopathology Items.	Loan	42,500.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No	• New package added • 88.3% from Loan, • 11.7% from GOSL.

Package Number	General Description	Loan/Grant/GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Embedding System (01 No.) Lot 2: Slide Storing Cabinet for Histopathology (01 No.) Lot 3: Wax Block Storing Cabinet for Histopathology (01 No.) Lot 4: Automated Steiner (01 No.)		21,000.00 3,500.00 6,500.00 11,500.00					d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	
G-23.26	Procurement of Electrolyte Analyzer (01 No.)	Loan	4,900.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	- New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No	
G-23.27	Procurement of Dialysis Machines (02 Nos.)	Loan	32,300.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	- New package added 88.3% from Loan, 11.7% from GOSL.
G-23.28	Procurement of Phototherapy Machines Lot 1: Phototherapy Machines (single) (03 Nos.) Lot 2: Infant Radiant Warmer (include in the phototherapy machine package) Infant Radiant Warmer (include in	Loan	20,500.00 14,000.00 6,500.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	- Package deleted and add the quantity, fund allocation to Package No G23.15 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	the phototherapy machine package) (01 No								
G-23.29	Procurement of Rigid Hysteroscope with bipolar Hystero- Resectoscope (01 No.)	Loan	60,000.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.
G-23.30	Procurement of Advance single channel vessel sealing device / Deviding energy device (01 No.)	Loan	22,600.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.31	Procurement of Anesthesia Machine Lot 1: Anesthetic Workstation (01 No.) Lot 2: Anesthesia Machine for Operation Theater (01 No.)	Loan	53,500.00 32,500.00 21,000.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.
G-23.32	Procurement of A Dedicated trans Esophageal Echo (TOE) Probe (01 No.)	Loan	32,500.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.
G-23.33	Procurement of Halter Monitoring system (02 Nos.)	Loan	9,700.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No.	• New package added • 88.3% from Loan, • 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-23.34	Procurement of Auto refractometer (01 No.)	Loan	4,850.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	- New package added 88.3% from Loan, 11.7% from GOSL.
G-23.35	Procurement of Neonatal Incubator (01 No.)	Loan	9,050.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-23.36	Procurement of Pulse Oximeter & Neonatal Pulse Oximeter Lot 1: Pulse Oximeter (15 Nos.) Lot 2: Neonatal Pulse Oximeter (04 Nos.)	Loan	7,500.00 4,500.00 3,000.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	- New package added 88.3% from Loan, 11.7% from GOSL. - Package deleted and add the quantity, fund allocation to Package No G23.11
G-23.37	Procurement of Fluid Warmer & Patient Warmer Lot 1: Fluid Warmer (01 No.) Lot 2: Patient Warmer (04 Nos.)	Loan	9,000.00 2,000.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	- New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
			7,000.00					f) Covid 19 Response? No	
G-23.38	Procurement of Continuous Renal Replacement Therapy(CRRT) System (01 No.)	Loan	16,150.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.
G-23.39	Procurement of Short wave Diathemy (01 No.)	Loan	16,150.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.40	Procurement of Physiotherapy Items. Lot 1: Portable Electrical muscle stimulator (01 No.) Lot 2: Transcutaneous electric nerve stimulator (01 No.) Lot 3: Nerve Stimulator (01 No.) Lot 4: Ultra Sound Therapy Unit (01 No.) Lot 5: Rope and pulley shoulder exerciser (01 No.)	Loan	13,000.00 500.00 3,500.00 4,000.00 1,000.00 500.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 6: Continues passive movement (Knee / Shoulder/ Hand /Hip machine) (01 No.)		3,500.00						
G-23.41	Procurement of Double Sucker Machines (03 Nos.)	Loan	3,400.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	- Package deleted and add the quantity, fund allocation to Package No G23.2 88.3% from Loan, 11.7% from GOSL.
G-23.42	Procurement of Defibrilators (02 Nos.)	Loan	9,700.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	- New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No	
G-23.43	Procurement of Opthalmoscopes (03 Nos.)	Loan	500.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.
G-23.44	Procurement of Endoscopy Machine (01 No.)	Loan	103,250.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	• New package added • 88.3% from Loan, • 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-24	Management Information System for HSEP	Grant	0.00	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Package deleted.
~~G-25.1~~	~~Procurement of Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer/Turbidity Meter~~	~~Loan~~	~~83,500.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-25.2	Procurement of Point of Care testing analyzer with facility to	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	measure electrolytes							c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-25.3	Procurement of Containers for PCR Lab at NIID	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	Grant	8,710.00	RFQ	Post	1S1E	Q3/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-25.5	Procurement of Refurbishment Cold Room MRI	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.6	Procurement of Adult and Neonatal Suction apparatus	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-25.7	Procurement of Transport Incubators, Phototherapy unit, neonatal laryngoscope	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.8	Procurement of CTG Machine, Infant Warmers	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.9	Procurement of Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler)	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-25.10	Procurement of Anthropometric equipment (Hight rod, Length board, Hight measuring tape)	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.11	Procurement of Hand Held dopplers	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-25.12	Procurement of Multipara Monitors with Neonatal Probes	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-26.1	Procurement of medical equipment for ICU Ventilators Lot 1: High-end ICU Ventilator Lot 2: CPAP Ventilator Lot 3: Transport Ventilator Lot 4: Neonatal Ventilator	Loan	870,000.00 (380,000.00) (0.00) (110,000.00) (380,000.00)	LCB	Prior	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No	- Lot 01, 03, & 04 Contract under this package awarded. - Lot 2 deleted. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~g) Covid 19 Response? Yes~~	
G-26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask	Grant	60,500.00	RFQ	Post	~~1S1E~~	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-26.3	Procurement of Syringe pump with STAG columns for 4 machines	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	- Package deleted - This package accommodated under the APDRF

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-26.3.1	Procurement of Infusion pumps with columns for 4 machines	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	- Package deleted - This package accommodated under the APDRF
G-26.4	Procurement of Central Monitoring system NCP	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-26.5	Procurement of Portable Ultrasound Scanner 2	Grant	26,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-26.6	Procurement of Mobile X Ray Machines-2	Grant	49,000.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	Grant	29,000.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	Grant	4,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded
G-26.9	Procurement of Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Ambu Bag, Forced air patient warmers	Grant	7,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-26.10~~	~~Procurement of Central Air Condition System Thambuttegama~~	~~Grant~~	~~25,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-26.10.1	Procurement of Central Air condition system Madirigiriya	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	- Package deleted - TEC not recommended
~~G-26.10.2~~	~~Procurement of Central Air condition system TH Kurunegala~~	~~Grant~~	~~60,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-26.11	Procurement of Supply, Installation, Testing and Commissioning of Medical Gas Pipe Line Extension at Thambuttegama Base Hospital	Grant	5,000.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.1	Procurement of Surgical Face Masks, N95 Masks, Nebulizer Oxygen Masks and Adult Oxygen Masks for Uva Province Lot A: Surgical Face Masks Lot B: N95 Masks	Grant		RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot C: Nebulizer Masks~~ ~~Procurement of Goggles, Shoe covers, Disposable Medical Hair Cover and OT gowns for Uva Province~~ ~~Lot A: Goggles~~ ~~Lot B: Shoe covers~~ ~~Lot C: Disposable Medical Hair Cover~~ ~~Lot D: OT gowns~~ ~~Procurement of Infrared Digital Thermometer for Uva Province~~		~~8,650.00~~ ~~2,450.00~~ ~~165.00~~ ~~1,520.00~~ ~~125.00~~ ~~55.00~~ ~~2,170.00~~ ~~8,950.00~~					~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-27.2	Procurement of Multipara Monitors, ECG Machine, Pulse Oximeters for Central Province	Grant	6,900.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-27.3.1	Procurement of Safety Gum Boots for Anuradhapura office of the RDHS in North Central Province	Grant	480.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No:~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.2	Procurement of Protective Safety Goggles for Anuradhapura office of the RDHS in North Central Province	Grant	30.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No:~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-27.3.3	Procurement of Dust Bin for Anuradhapura office of the RDHS for Anuradhapura office of the RDHS in North Central Province	Grant	1,410.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.4	Procurement of Surgical Gown for Anuradhapura office of the RDHS in North Central Province	Grant	1,850.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~f) Covid 19 Response? Yes~~	
~~G-27.3.5~~	~~Procurement of AC/ Machine for Anuradhapura office of the RDHS in North Central Province~~	~~Grant~~	~~1,670.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
~~G-27.3.6~~	~~Procurement of Elbow Taps for Anuradhapura office of the RDHS in North Central Province~~	~~Grant~~	~~2,670.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-27.3.7	Procurement of Pedestal fans for Anuradhapura office of the RDHS in North Central Province	Grant	2,240.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapura office of the RDHS in North Central Province	Grant	560.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapura office of the	Grant	310.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	RDHS in North Central Province							c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.3.10	Procurement of Digital Thermometer for Anuradhapura office of the RDHS in North Central Province	Grant	4,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	Grant	1,520.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.3.12	Procurement of Face Masks for Anuradhapura office of the RDHS in North Central Province	Grant	3,170.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded
G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	Grant	160.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-27.3.14	Procurement of 2000L Water Tank for North Central Province	Grant	580.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.15	Procurement of 1" Water Pump for North Central Province	Grant	260.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.16	Procurement of Air Conditioners for North Central Province	Grant	1,620.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-27.3.17	Procurement of Electric Pressure Pump for North Central Province	Grant	1,120.00	RFQ	Post	~~1S1E~~	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North Central Province Lot 1: Halogen Lamp Lot 2: Mega Horn	Grant	520.00 (240.00) (280.00)	RFQ	Post	~~1S1E~~	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-27.4.1	Procurement of Surgical Mask for Sabaragamuwa Province	Grant	1,700.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.4.2	~~Procurement of Coverall Gown & Portable Public Addressing System for Sabaragamuwa Province~~ Lot 1: Coverall Gown Lot 2: Portable Public Addressing System	Grant	13,970.00 (5,650.00) (8,320.00)	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-27.4.3	Procurement of Public Addressing System for Sabaragamuwa Province	Grant	5,150.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.4.6	Procurement of Infrared Thermometer for Sabaragamuwa Province	Grant	5,180.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-27.4.7	Procurement of N95 Mask for Sabaragamuwa Province	Grant	1,460.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-28	Procurement of Pharmaceutical refrigerators 2, chest freezer 1	Grant	35,540.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-28.1	Procurement of Total solution for PCR Lab with equipment	Grant	1,108,800.00	DC	Prior	1S1E	Q3/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? Yes~~	
G-28.2	Procurement of Domestic refrigerator	Grant	460.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-28.3	Procurement of Generator 60KVA with Generator House	Grant	16,110.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? Yes	
G-28.4	Procurement of Desktop Computer and Black and White Printer for PCR Laboratory. Lot 1: Desktop Computer and Black and White Printer Lot 2: Desktop Computers with Internet Security and Office Home Package	Grant	5,260.00 (120.00) (5,140.00)	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded
G-28.5	Procurement of PCR Laboratory Furniture with reinforcement	Grant	11,900.000	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-28.6	Procurement of PPEs -LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic	Grant	72,400.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-28.7	Procurement of Networking of PCR Lab	Grant	1,140.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
G-28.8	Procurement of UPS for PCR Lab equipment	Grant	1,770.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-28.9	Procurement of Material for Generator room - CEBH	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-28.10	Procurement of Pass-through boxes - CEBH	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-28.11	Procurement of Sample preparation table	Grant	570.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded
G-28.12	Procurement of Reagents and consumable for PCR Labs Lot 1: Machine Specific Reagents for PCR Laboratory at Colombo East Base Hospital Lot 2: Virus DNA/RNA Extraction Kit (1728preps)	Grant	437,500.00 (340,300.00) (97,200.00)	LCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~g) Covid 19 Response? Yes~~	
~~G-29~~	~~Procurement of Real time PCR Machines 5~~	~~Loan~~	~~99,730.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-29.1~~	~~Procurement of Auto Nucleic Acid Extraction Machine 5~~	~~Loan~~	~~137,840.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	- Contract Awarded - Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
~~G-29.2~~	~~Procurement of Biological Safety Cabinet (BSL2) Vortex-15, PCR hoods / Work Station-10~~	~~Loan~~	~~64,170.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-29.3	Procurement of Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-29.4~~	~~Procurement of Cold boxes, Pharmaceutical Refrigerator, 20 C Freezers~~	~~Loan~~	~~73,030.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-29.4.1~~	~~Procurement of 80 C Freezers~~	~~Loan~~	~~45,950.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-29.5~~	~~Procurement of Heat block, Therma mixer, Mini Spinner, Digital thermos meters~~	~~Loan~~	~~33,800.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-29.6	Procurement of Refrigerated Centrifuge-14000 rpm - 5	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-29.7	Procurement of 20 Freezers for MSD, MRI and CEBH	Loan	47,980.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
~~G-30.1~~	~~Procurement of Material for reusable gown with hood~~	~~Loan~~	~~12,710.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~ ~~g) Retroactive Finance: Yes~~ ~~h) Emergency Purchase: MOH~~	- Contract Awarded - Retroactive Finance 88.3% from Loan, 11.7% from GOSL.
~~G-30.2~~	~~Procurement of Tailoring for reusable gown with hood~~	~~Loan~~	~~4,670.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	- Contract Awarded - Retroactive Finance 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~ ~~g) Retroactive Finance: Yes~~ ~~h) Emergency Purchase: MOH~~	
G-30.3	Procurement of Extension of Medical Gas supply to ICU GH Kalutara	Loan	8,490.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~ ~~g) Retroactive Finance: Yes~~ ~~h) Emergency Purchase: MOH~~	- Contract Awarded - Retroactive Finance 88.3% from Loan, 11.7% from GOSL.
G-30.4	MSD reimbursement of Covid 19 related expenditure	Loan	3,661,890.00	ICB/NCB /LCB/DC /RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	- Contract Awarded - Retroactive Finance 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~ ~~g) Retroactive Finance: Yes~~ ~~h) Emergency Purchase: MOH~~	
G-30.5	Reimbursement of Material for refurbishment of MICU at CSTD	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes h) Emergency Purchase: MOH	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-30.6~~	~~Procurement of Medical furniture for CSSD – DMH~~	~~Loan~~	48,650.00	RFQ	Post	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded - Retroactive Finance 88.3% from Loan, 11.7% from GOSL.
~~G-31~~	~~Procurement of Medical furniture provincial hospitals~~	~~Loan~~	135,150.00	RFQ	Post	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded - Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-31.1~~	~~Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals~~	~~Loan~~	54,100.00	RFQ	Post	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-31.1.1~~	~~Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals~~	~~Loan~~	44,750.00	RFQ	Post	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-31.2~~	~~Procurement of Pulse Oximeters~~	~~Loan~~	~~108,110.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded - Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.
G-31.3	Procurement of Multipara monitors (Basic and ICU)	Loan	0.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-32	PHC Fund	Grant	1,500,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No g) Multiple Package: Yes	
~~G-33~~	~~Procurement of Rapid Antigen Test for Covid 19~~	~~Loan~~	~~2,500,000.00~~	~~DC~~	~~Prior~~	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? Yes~~	- Contract awarded 88.3% from Loan, 11.7% from GOSL.
G-33.1	Procurement of Test kits for the Automated Extractors (Maxwell RSC)	Loan	0.00	DC	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Advertising: National.	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	
G-33.2	Procurement of Test kits for Karapitiya	Loan	160,410.00	RFQ	Post	1S1E	Q4/2020	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded - Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.
G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	Loan	54,000.00	RFQ	Post	1S1E	Q1/2021	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-33.4	Procurement of Reagents and consumable for PCR Labs COVID-19 Lot 1: RT-PCR Test Lot 2: Manual Viral Nucleic Acid Extraction Lot 3: Viral Transport Medium	Loan	69,500.00 29,150.00 406,000.00	LCB	Prior	1S1E	Q2/2021	~~a) Non-Consultancy Services: No;~~ ~~b) Advertising: National;~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? Yes~~	- Contract awarded 88.3% from Loan, 11.7% from GOSL.
G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	Loan	80,500.00	RFQ	Post	1S1E	Q1/2021	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
~~G-34~~	~~Procurement of Next Generation Genetic Sequencer~~	~~Loan~~	~~427,800.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q2/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Advertising: National.~~ ~~c) Prequalified of bidders: No~~ ~~d) Domestic Preference Applicable: No~~ ~~e) Bidding Document: Good~~ ~~f) High risk Contract: No~~ ~~g) Covid 19 Response? Yes~~	- Contract awarded 88.3% from Loan, 11.7% from GOSL.
~~G-34.1~~	~~Procurement of Ancillary Equipment for NGS: IT Equipment~~ ~~Lot 1: Supply & Installation of Bioinformatic work station and computer station,~~	~~Loan~~	~~50,000.00~~ ~~(30,000.00)~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q3/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQ~~	- Contract Awarded, 88.3% from Loan 11.7% from GOSL

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 2: Supply & Installation of 6 KVA online UPS and 3 KVA line interactive UPS~~ ~~Lot 3: Supply & Installation of A3 B & W photocopy machine.~~ ~~Lot 4: Supply & Installation of NAS device.~~ ~~Lot 5: Supply & Installation of L2 manageable network switch.~~		~~(5,000.00)~~ ~~(5,000.00)~~ ~~(5,000.00)~~ ~~(5,000.00)~~					~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~ ~~h) Multiple Lots: Yes~~	
G-34.2	Procurement of Ancillary Equipment for NGS	Loan	50,000.00	RFQ	Post	1S1E	Q2/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded, 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-34.3~~	~~Procurement of Ancillary Equipment for NGS~~	~~Loan~~	~~15,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-34.4~~	~~Procurement of Ancillary Equipment for NGS~~	~~Loan~~	~~59,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-34.5~~	~~Procurement of Ancillary Equipment for NGS~~	~~Loan~~	~~71,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-34.6	Procurement of Ancillary Equipment for NGS	Loan	13,300.00	RFQ	Post	1S1E	Q2/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.7	Procurement of Ancillary Equipment for NGS: Library preparation workstation	Loan	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-34.8	Procurement of Ancillary Equipment for NGS: Length analyzer	Loan	100,000.00	RFQ	Post	1S1E	Q3/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	Loan	60,600.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-34.10~~	~~Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita~~	~~Loan~~	~~10,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
~~G-34.11~~	~~Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita — PCR Plates~~	~~Loan~~	~~80,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q3/2023~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.12	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents Agencourt AMPure XP Reagent	Loan	2,500.00	DC	Prior	1S1E	Q4/2023	a) Non-Consultancy Services: No. b) Advertising: National.	88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	
G-34.13	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents (Microseal 'B' PCR Plate Sealing Film)	Loan	1,500.00	DC	Prior	1S1E	Q4/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	88.3% from Loan, 11.7% from GOSL.
G-34.14	Procurement of Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips DNase RNase free filterrack packed, etc.	Loan	27,500.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Agarose Gel (Molecular Grade) Lot 2: Silver Stain Lot 3: Loading Dye for Electrophoresis Lot 4: DNA ladder 1500 bp Lot 5: Ultrapure water, nuclease-free Lot 6: Pipette tips DNase RNase free filterrack packed (0-2.5 µL) Lot 7: Pipette tips DNase RNase free filterrack packed (2-20 µL) Lot 8: Pipette tips DNase RNase free filterrack packed (20-200 µL) Lot 9: Pipette tips DNase RNase free filterrack packed (100-1000 µL) Lot 10: 1.5 mL microcentrifuge tubes, LoBind		1,500.00 1,000.00 500.00 2,500.00 500.00 4,000.00 4,000.00 4,000.00					c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
			300.00 300.00 1,000.00 100.00 200.00						
G-34.15	Procurement of Reagents for NGS Lab at Apeksha Hospital (Multiple Packages)	Loan	65,100.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New Requirement 88.3% from Loan, 11.7% from GOSL.
G-35	Procurement of Lab furniture for TH Karapitiya	Loan	16,250.00	RFQ	Post	1S1E	Q4/2021	~~a) Non-Consultancy Services: No.~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
G-36	Procurement of Lab Furniture for Expanded Virology Lab at NH Kandy	Loan	0.00	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-37	Procurement of necessary equipment, furniture for isolation rooms at Point of entries (Office, Medical furniture and equipment)	GOSL	13,369.00	RFQ	Post	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-38	Printing and Translation – Shifted to APDRF								- Package deleted - No details
G-39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	Loan	47,500.00	RFQ	Post	1S1E	Q2/2021	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-39.1.1	Procurement of Medical Equipment for COVID 19-Pluse Oximeter Fingertip	Loan	0.00	RFQ	Post	1S1E		~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-39.2	Procurement of Medical Equipment for Covid 19 - High Flow Nasal Oxygen Therapy for Covid 19	Loan	0.00	LCB	Prior	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Package deleted
~~G-39.3~~	~~Procurement of Medical Equipment for Covid 19 — BP Apparitors (Android)~~	~~Loan~~	~~47,500.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q3/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQG~~	- Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
W-1	~~Procurement of Works – Round 1 (5 PMCU/DH) Monaragala District~~ ~~Lot 1: Dombagahawela PMCU~~ ~~Lot 2: Daliva PMCU~~ ~~Lot 3: Dambagalla DH~~ ~~Lot 4: Thanamalwila DH~~ ~~Lot 5: Hambegamuwa PMCU~~	Loan	628,000.00	OCB	Prior	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	All the lots under this package awarded
W-2	~~Procurement of Works – Round 1 (5 PMCU/DH) Badulla District~~ ~~Lot 1: Megahakiula DHB~~ ~~Lot 2: Ettampitiya DHC~~ ~~Lot 3: Haldummulla DHC~~	Loan	717,000.00	OCB	Prior	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~	All the lots under this package awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 4: Kandeketiya DHB~~ ~~Lot 5: Koslanda DHB~~							~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	
W-3	~~Procurement of Works – Round 1 (5 PMCU/DH) Kandy District~~ ~~Lot 1: Hatharaliyadda DHC~~ ~~Lot 2: Madulkale DHB~~ ~~Lot 3: Dolesbage DHC~~ ~~Lot 4: Galaha DHC~~ ~~Lot 5: Deltota DHB~~	~~Loan~~	679,000.00	OCB	Prior	~~1S1E~~	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	All the lots under this package awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-4	~~Procurement of Works - Round 1 (5 PMCU/DH) Matale District~~ ~~Lot A: Kalundawa PMCU~~ ~~Lot B: Madawalupotha PMCU~~ ~~Lot C: Paladeniya PMCU~~ ~~Lot D: Kimbissa DHC~~ ~~Lot E: Galowela DHB~~	~~Loan~~	632,650.00	OCB	Prior	~~1S1E~~	Q3/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	All the lots under this package awarded
W-5	~~Procurement of Works - Round 1 (5 PMCU/DH) Nuwaraeliya District~~ ~~Lot 1: Kotagala DHB~~ ~~Lot 2: Laxapana DHC~~ ~~Lot 3: Nanuoya PMCU~~ ~~Lot 4: Punadaluoya PMCU~~	~~Loan~~	637,000.00	OCB	Prior	~~1S1E~~	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~	- All the lot 01, 02, 03, & 04 awarded under this package. - Lot 5 deleted.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Lindula DHB							f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-6	Procurement of Works – Round 1 (5 PMCU/DH) Polonnaruwa District Lot 1: Ellawewa PMCU Lot 2: Sevanapitiya PMCU Lot 3: Damminna PMCU Lot 4: Ambagawewa PMCU Lot 5: Aranaganwila DHB	Loan	560,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- All the lot 01, 02, 03, & 04 awarded under this package. - Lot 5 shifted to the Round 2 Works.
W-7	Procurement of Works – Round 1 (5 PMCU/DH) Anuradhapura District Lot 1: Horowpathana DHC	Loan	678,000.00 100,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	- All the lots under this package awarded, - However, Lot 4 terminated and need to be rebid.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 2: Galenbindunuwewa DHB~~ ~~Lot 3: Negampaha DHC~~ ~~Lot 4: Konwewa PMCU~~ ~~Lot 5: Tittagonawa PMCU~~							~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	
W-8	~~Procurement of Works – Round 1 (5 PMCU/DH) Kegalle District~~ ~~Lot 1: Bolgama PMCU~~ ~~Lot 2: Hewadiwela PMCU~~ ~~Lot 3: Minuwangamuwa PMCU~~ ~~Lot 4: Aranayaka DH~~ ~~Lot 5: Uyanwatta PMCU~~	Loan	533,000.00 110,000.00	OCB	Prior	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as~~	- All the lots under this package awarded - However, Lot 5 terminated and need to be rebid.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								multiple contracts..	
W-9	~~Procurement of Works – Round 1 (5 PMCU/DH) Ratnapura District~~ Lot 1: Delwela PMCU Lot 2: Dodampe PMCU Lot 3: Narissa PMCU Lot 4: Endane DH Lot 5: Ranwela DH	Loan	609,000.00	OCB	Prior	1S1E	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	All the lots under this package awarded
W-10	~~Procurement of Works – Round 2 (10 PMCU/DH) Monaragala District~~ Lot A: Kotagama PMCU Lot B: Madagama DHB Lot C: Nannapurawa PMCU	Loan	560,000.00	OCB	Prior	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~	- Lot A, B, C, D, & E awarded under this package. - Lot F, G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot D: Pitakumbura - DHC~~ ~~Lot E: Rathmalgahaella - PMCU~~ Lot F: Buddama Lot G: Kotiyagala Lot H: Okkampitiya Lot I: Bakinigahawela Lot J: Dewathura							~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~ ~~g) Package contains multiple lots and will be evaluated as multiple contracts.~~	
W-11	Procurement of Works - Round 2 (10 PMCU/DH) Badulla District Lot A: Haputale DHB ~~Lot B: Lunugala DHB~~ ~~Lot C: Metigahatenna DHB~~ ~~Lot D: Paranagama DHB~~ Lot E: Galauda DHC Lot F: Kirikills Lot G: Spring Valley (EH) (Baddagama)	Loan	~~900,000.00~~ 127,000.00 199,000.00	OCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot A, B, C, & D awarded under this package. - Lot E not awarded. - Lot F, G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic. - Lot A terminated and need to be rebid for balance Works.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot H: Udaweriya (EH) Lot I: Uraniya Lot J: Bathalayaya								
W-12	Procurement of Works - Round 2 (10 PMCU/DH) Kandy District ~~Lot A: Hasalaka DHC~~ ~~Lot B: Minipe (Morayaya) DHC~~ ~~Lot C: Kolongoda DHC~~ ~~Lot D: Kurunduwatta DHC~~ ~~Lot E: Ambagahapelessa DHC~~ Lot F: Digana Rajawella Lot G: Katugasthota Lot H: Marassana Lot I: Morahena Lot J: Muruthalawa	Loan	710,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot F, G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-13	Procurement of Works - Round 2 (10 PMCU/DH) Matale District Lot A: Madipola DHB Lot B: Nalanda DHC Lot C: Leliambe Rehabilitation DHC Lot D: Elkaduwa PMCU Lot E: Gurubebila PMCU ~~Lot F: Maraka DHC~~ ~~Lot G: Handungamuwa~~ Lot H: Dullewa Lot I: Aluthwewa Lot J: Muwandeniya	Loan	780,000.00	OCB	Prior	1S1E	Q2/2023 Q2/2023 Q2/2023 Q2/2023 Q2/2023 ~~Q4/2022~~ ~~Q4/2022~~	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot F & G under this package awarded. - Lot H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot H, I, & J took for the COVID 19 pandemic.
W-14	Procurement of Works - Round 2 (10 PMCU/DH) Nuwaraeliya District Lot A: Agarapatana DHC Lot B: Gonapitiya DHC Lot C: Hanguranketha DHC	Loan	925,000.00	OCB	Prior	1S1E	Q2/2023 Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	- Lot F under this package awarded. - Lot G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot G, H, I, & J took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot D: Manadarannuwara DHC Lot E: Bogawanthalawa DHB ~~Lot F: Hatton PMCU~~ Lot G: Watawala Lot H Kandapola Lot I: Hangarapitiya Lot J: Ragala						Q2/2023 Q2/2023 Q2/2023 ~~Q1/2023~~	d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-15	Procurement of Works - Round 2 (10 PMCU/DH) Polonnaruwa District ~~Lot A: Singhapura PMCU~~ ~~Lot B: Madagama PMCU~~ ~~Lot C: Parakrama Samudraya PMCU~~ ~~Lot D: Wijepura PMCU~~ Lot E: Aselapura PMCU Lot F: Aralaganawila DHB Lot G: Bakamoona DHB	Loan	~~815,000.00~~ 300,000.00	OCB	Prior	1S1E	~~Q2/2021~~ ~~Q2/2021~~ ~~Q2/2021~~ ~~Q2/2021~~ Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot A, B, C, & D under this package awarded. - Lot F was activated as per the Decision taken on the ADB review Mission - Lot G, H, I, J, & K shifted to the Additional Finance. - Fund allocated for the Lot G, H, I, J, & K took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-17	Procurement of Works - Round 2 (10 PMCU/DH) Kegalle District Lot A: Basnagala PMCU Lot B: Hinguralakanda DHC Lot D: Pothdenikanda PMCU Lot E: Dothaloaya (ERH) PMCU Lot C: Deraniyagala Lot F: Karandupona Lot G: Bulathkohupitiya Lot H: Algama Lot I: Mahapallegama Lot J: Udugoda	Loan	~~600,000.00~~ 260,000.00	OCB	Prior	1S1E	Q1/2023 ~~Q3/2021~~ ~~Q1/2021~~ Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot B, & D under this package awarded. - Lot C, F, G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot C, F, G, H, I, & J took for the COVID 19 pandemic
W-18	Procurement of Works - Round 2 (10 PMCU/DH) Ratnapura District Lot A: Belihuloya DHC Lot B: Galpaya PMCU Lot C: Kirimetithenna PMCU	Loan	810,000.00	OCB	Prior	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	- Lot G, H, I, & J shifted to the Additional Finance. - Fund allocated for the Lot G, H, I, & J took for the COVID 19 pandemic - Lot A,B,C,D,E & F Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot D: Paragala PMCU Lot E: Pinnawala PMCU Lot F: Rajawaka PMCU Lot G: Weddagala Lot H: Palmadulla Lot I: Kuruwita Lot J: Beranduwa							d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-19	Civil works related to healthcare waste management	Loan	350,000.00	RFQ	Post	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-20.1	Renovation of 11 Field Health Centers – Monaragala	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic
W-20.2	Renovation of 15 Field Health Centers – Badulla	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-20.3	Renovation of 18 Field Health Centers – Kandy	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic
W-20.4	Renovation of 10 Field Health Centers – Matale	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic
W-20.6	Renovation of 7 Field Health Centers – Polonnaruwa	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No.	- Package shifted to the Additional Finance. - Fund allocated for package

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	took for the COVID 19 pandemic
W-20.7	Renovation of 19 Field Health Centers – Anuradhapura	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								multiple contracts.	
W-20.8	Renovation of 11 Field Health Centers – Kegalle	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic
W-20.9	Renovation of 19 Field Health Centers – Rathnapura	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No	- Package shifted to the Additional Finance. - Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
~~W-21.1~~	~~Improvements to buildings—Distance Learning Centers—NIHS Kaluthara~~	~~Loan~~	~~30,500.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
~~W-21.2~~	~~Improvements to buildings—Distance Learning Centers—Uva Province~~	~~Loan~~	~~17,250.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q1/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~f) Covid 19 Response? No~~	
W-21.3	~~Improvements to buildings– Distance Learning Centers– Central Province~~	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
W-21.4	~~Improvements to buildings– Distance Learning Centers– North Central Province~~	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-21.5	Improvements to buildings - Distance Learning Centers- Sabaragamuwa Province	Loan	7,750.00	RFQ	Post	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Packages deleted due to requirement not existing
W-21.6	Improvements to buildings - Distance Learning Centers- (additional Works)	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Initially Contract Awarded and Terminated Rebidding in progress
W-22	Refurbishment of PMU Office space and Interior Works – Additional Works	Loan	31,100.00	RFQ	Post	1S1E	Q4/2018	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
W-23	Refurbishment of PIU Office space and Interior Works – Central Province	Loan	830.00	RFQ	Post	~~1S1E~~	Q3/2019	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	Contract Awarded
W-24	Refurbishment of PIU Office space and Interior Works – North Central Province	Loan	5,800.00	RFQ	Post	~~1S1E~~	Q4/2018	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? No~~	
W-27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	Grant	8,140.00	RFQ	Post	~~1S1E~~	Q2/2020	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	Grant	27,030.00	RFQ	Post	~~1S1E~~	Q2/2020	~~a) Non-Consultancy Services: No;~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-28	Construction of PCR lab at Colombo East Base Hospital	Grant	74,900.00	RFQ	Post	1S1E	Q1/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-28.1	Construction of PCR lab at Colombo East Base Hospital	Grant	27,030.00	RFQ	Post	1S1E	Q3/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-29	Refurbishment of ICU GH Kalutara	Grant	19,800.00	RFQ	Post	1S1E	Q3/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
W-29.1	Laboratory complex at NIID	Grant	1,645,162.00	OCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: Yes f) Covid 19 Response? Yes	Fund allocation increased as per the new
W-29.2	Refurbishment of CSSD at DMH Variation	Grant	70,270.00	RFQ	Post	1S1E	Q2/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~	Contract Awarded to

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~d) Bidding Document: RFQW~~ e) High risk Contract: No ~~f) Covid 19 Response? Yes~~	
W-29.3	Refurbishment of COVID-19 ward at TH Kurunegala	Grant	100,000.00	OCB	Prior	1S1E	Q1/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-29.4	Construction of Molecular Biology Lab for TH Karapitiya	Grant	162,000.00	RFQ	Post	1S1E	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~f) Covid 19 Response? Yes~~	
W-30	Refurbishment of Quarantine Suboffice MRI	Grant	41,200.00	RFQ	Post	~~1S1E~~	Q4/2020	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-30.1	Facility improvements to Colombo Harbour Passenger Quarantine Unit.	Grant	323,000.00	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Package was activated as per the Decision taken on the ADB review Mission

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-30.2	Facility improvements to Galle Harbour Passenger Quarantine Unit	Grant	55,000.00	RFQ	Post	1S1E	Q4/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-30.3	Facility improvements to Hambanthota Harbour Passenger Quarantine Unit	Grant	25,000.00	RFQ	Post	1S1E	Q4/2021	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: RFQW~~ ~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	Contract Awarded
W-30.4	Facility improvements to Trincomalee Harbour Passenger Quarantine Unit.	Grant	242,000.00	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Package was activated as per the Decision taken on the ADB review Mission

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	
W-30.5	Facility improvements to IDH Quarantine Unit	Grant	0.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted. Fund (425,800.00) utilized for W29.1 Construction of NIID Lab and 24,200.00 utilized to W31.1
~~W-31~~	~~Establishment of Iodine Therapy Unit at TH Rathnapura~~	~~Grant~~	~~150,300.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2021~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~d) Bidding Document: RFQW~~ e) High risk Contract: No ~~f) Covid 19 Response? Yes~~	
W31.1	Establishment of Iodine Therapy Unit at TH Rathnapura (Balance Works)	Grant	200,000.00	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Estimated value was revised due to the appreciation of Rupee against the USD
~~W-32~~	~~Establishment of Iodine Therapy Unit at TH Anuradhapura~~	~~Grant~~	~~203,000.00~~	~~OCB~~	~~Prior~~	~~1S1E~~	~~Q4/2020~~	~~a) Non-Consultancy Services: No.~~ ~~b) Prequalified of bidders: No~~ ~~c) Domestic Preference Applicable: No~~ ~~d) Bidding Document: Small Work~~	Contract Awarded paid already 104,710.00 Balance remaining 98,290.00 This can be utilized for led doors

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								~~e) High risk Contract: No~~ ~~f) Covid 19 Response? Yes~~	
W32.1	Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura	Grant	16,000.00	RFQ	Post	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	New package is created in order to purchase and install the lead doors as per email dated 10.04.2024
W-33	Refurbishment of ICU at BH Kahawatta	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW	Package deleted and shifted to the Additional Finance.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
sW-34	Refurbishment of ICU at BH Karawanella	Grant	16,250.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded
W-35	Refurbishment of COVID-19 ward at TH Batticaloa	Grant	60,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	• Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-36	Refurbishment Cold Room at MRI	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted.
W-37	Expansion of Virology Lab at NH Kandy	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted.

Consulting Services

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-01	Design and Supervision consultancy for infrastructure development	970,000.00	QCBS	Prior	STP	Q3/ 2018	Time Based; National experts; QCBS 90:10 Advance action: Y	• Consultancy Awarded,
S-02	Monitoring and Evaluation Firm (baseline and endline)	490,000.00	QCS	Prior	BTP	Q4/2018	Time Based; national expert; Advance action: Y	• Consultancy Awarded.
S-03	Behavior Change Communication Marketing (firm)	0.00	QCBS	Prior	STP	Q4/ 2019	Time Based; National experts; QCBS 90:10 Advance action: N	• Package deleted and shifted to the Additional Finance,
S-04	Design and develop health IT system for continuity of care	340,000.00	QCS	Prior	BTP	Q1/ 2020	Lump Sum; National experts; QCBS 90:10 Advance action: N	• Consultancy Awarded
S-05	Support operationalization of ESP	20,000.00	ICS	Prior	-	Q3/2019	Time Based; national expert; Advance action: N	• Consultancy Awarded
S-06	Develop PHC HRH plan for cluster work force plan (national)	20,000.00	ICS	Prior	-	Q3/2019	Time Based; national expert; Advance action? N	• Consultancy Awarded

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-07	Support establishment and implementation of clusters	20,000.00	ICS	Prior	-	Q3/ 2019	Lump Sum; Advance action: N	• Consultancy Awarded
S-08	GIS-based planning and monitoring (national)	30,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-09	IT specialist for epidemiology unit	0.00	ICS	Prior	-	Q4/2018	Time Based; national expert; Advance action? N	• Package Suspended
S-10	Financial Management Specialist	0.00	ICS	Prior	-	Q1/2019	Time Based; national expert; Advance action? N	• Package deleted.
S-11	Environment Specialist	40,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-12.1	Project Implementation Impact on Gender	36,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-12.2	Social Safeguard Specialist	25,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-13	Review and develop inbound assessment guidelines	20,000.00	ICS	Prior	-		Time Based; national expert; Advance action? N	• Package deleted. Requirement is not existing
S-14	Review nutrition service and assist training in nutrition counselling for PHC staff	0.00	QCBS	Prior	STP	Q4/ 2019	Time Based; National experts; QCBS 90:10 Advance action: Y	• Package deleted and shifted to the Additional Finance.
S-15	Health Care Waste Management Specialist	23,000.00	ICS	Prior	-	Q4/2022	Time Based; national expert; Advance action? N	• Consultancy Awarded

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-16	Health Communications Expert	38,000.00	ICS	Prior	-	Q4/2022	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-17	Development of Distance Education Portal	20,000.00	ICS	Prior	-	Q1/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-18	External Evaluation of course content for DLC	10,000.00	ICS	Prior	-	Q3/2019	Time Based; national expert; Advance action? N	•
S-19	Legal expert for quarantine unit	12,000.00	ICS	Prior	-	Q1/2020	Time Based; national expert; Advance action? N	• Consultancy Awarded
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	0.00	ICS	Prior	-	Q4/2019	Time Based; national expert; Advance action? N GOSL Funding	• Package deleted
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	0.00	Direct Contract	Post	-	Q4/2019	GOSL funding	• Package deleted
S-22	Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health	0.00	ICS	Prior	-	Q3/2021	Time Based; national expert; Advance action? N	• Package deleted and shifted to the Additional Finance.
S-23	Procurement of Web Hosting Firm	0.00	QCS	Prior		Q1/ 2019	Lump Sum; National experts; QCBS 90:10 Advance action: N	• Package deleted

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-24	Construction Supervision of Laboratory Complex at NIID	91,000.00	QCBS	Prior	STP	Q3/ 2023	Time Based; National experts; QCBS 90:10 Advance action: Y	•

C. List of Indicative Packages (Contracts) Required under the Project

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Package Number	General Description		Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-15	Procurement of 4 servers for Epidemiology Unit	Loan	0.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	• Package deleted

Package Number	General Description		Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No	
G-40	Procurement of Cath lab for Teaching Hospital Ratnapura	Grant	750,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	- New Package added as per the request made to ADB by letter no HSEP/PMU/ME/Letters/2024/08 dated 11.05.2024 - Fund allocation made from the available savings
G-40.1	Procurement of DSA Machine for National Hospital Kandy	Loan	750,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No	- New Package added as per the request made to ADB by letter no HSEP/PMU/ME/Letters/2024/08 dated 11.05.2024 - Fund allocation made from the available savings

Package Number	General Description		Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	
G40.2	Procurement of Operating Microscope (Eye) for Teaching Hospital Badulla	Loan	250,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	- New Package added as per the request made to ADB by letter no HSEP/PMU/ME/Letters/2024/08 dated 11.05.2024 - Fund allocation made from the available savings

Package Number	General Description		Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-25	Refurbishment of PIU Office Space and Interior works - Uva Province	Loan	8,000.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	•
W-26	Refurbishment of PIU Office Space and Interior works - Sabaragamuwa Province	Loan	8,000.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	•

Note: Packages/ Lots are in red color have been deleted.

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G 1.0	Procurement of Vehicles				OCB	Prior	Q4/2019			
	Lot 1: 38 double cabs	2,460,000.00	1,800,063.09	1,632,181.58				15-Sep-2020	15-Feb-2022	M/s United Motors Lanka PLC
	Lot 2: 4 vans	260,000.00	209,486.79	206,607.60				06-Jun-2020	20-Jan-2021	M/s Toyota Lanka (PVT) Limited
G 1.1	Procurement of Vehicles 2				OCB	Prior	Q2/2020			
	Lot 2: 9 Lories	290,000.00	461,644.46	449,044.43				27-Oct-2020	27-Oct-2021	M/s Sathosa

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 3: 9 Vans	(580,000.00)	458,951.69	436,315.09				02-Sep-2020	25-May-2021	Motors PLC M/s Associated Motorways (Pvt) Ltd
G-2.0	Procurement of Office Equipment for PMU and PIUs Lot 1: Office telephone system, Network Cabling for PMU and PIU Offices, & Voice Recorder Lot 2: Office telephone system, Network Cabling for PMU and PIU Offices, WiFi Router with connection	69,000.00	68,583.98	65,512.56	RFQ	Post	Q1/2019	12-Apr-2019 12-Apr-2019	12-Apr-2019 12-Apr-2019	M/s John Keels Office Automation Pvt. Ltd -Do-

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 3: Multifunctional Printer with copier and Scanner, Multi-media Projector with screen									
	Lot 4: Laptop Computers							12-Apr-2019	12-Apr-2019	-Do-
	Lot 5: Fax-Machine									
	Lot 6: Desktop Computer with UPS							12-Apr-2019	12-Apr-2019	-Do-
	Lot 7: Fire Extinguisher 10 Nos							12-Apr-2019	12-Apr-2019	-Do-
	Lot 8: Electric Kettle 5 Nos							12-Apr-2019	12-Apr-2019	-Do-
	Lot 10: Air Conditioner									

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 9: Air Conditioner	630.00	625.00	606.00				07-Aug-2019	12-Jun-2019	M/s Solutioncity (Pvt) Ltd
		75.00	74.60	65.02				07-Aug-2019	01-May-2019	M/s Singer (Sri Lanka) PLC
		2,600.00	2561.16	2561.16				07-Aug-2019	01-Nov-2019	M/s Abans PLC
		5,600.00	5,585.58	5,585.58				07-Aug-2019	18-Mar-2019	M/s Sri Lanka state Trading (General) Corporation Ltd
G-2.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	150,000.00	2,571.08	1,806.71	RFG	Post	Q1/2019	21-May-2019	01-Mar-2019	M/s Abans PLC

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-2.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU Lot 1: Microwave Oven and Television Lot 2: Refrigerator, etc for PMU	500.00 520.00	482.54 510.87	482.54 510.87	RFG	Post	Q1/2019	25-Jun-2019 25-Jun-2019	15-May-2019 28-Mar-2019	M/s Softlogic Retail (Pvt) Ltd. M/s D.R. Industries (Pvt) Ltd
G-2.3	Procurement of Office Equipment Lot 01: Reverse Automatic Document Feeder	(2,250.00)	1,677.53		RFG	Post	Q1/2019	08-Feb-2021	05-May-2021	M/s John Keels Office Automation

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 02: Tab 10.5 inch (Tablet Computer)	1,200.00	1,150.91	1,179.80				28-Oct-2022	30-Oct-2023	M/s John Keells Office Automation
	Lot 3: Printer Multifunction Color	(350.00)	639.67					23-Dec-2020	23-Feb-2021	M/s Metropolitan Office (Pvt) Ltd
	Lot 4: Camera for PMU & PIU	5,500.00	5,433.83	5,514.70				11-Mar-2022	14-Apr-2022	M/s Metropolitan Photohub (Pvt) Ltd
	Lot 6: Teleconference system for PMU & PIUs	(3,000.00)	1,533.52					08-Jul-2020	19-Dec-2020	M/s Softlogic Information Technologies (Pvt) Ltd.
G-2.4	Procurement of Office Equipment (Notebook Computers & UPS)	25,000.00	20,223.01		RFG	Post	Q2/2022	28-Jun-2022	07-Jul-2022	M/s Base HP
G-2.4.1	Procurement of Office Equipment (Photocopy	2,690.00	2,687.54		RFG	Post	Q2/2022	03-Aug-2022	08-Aug-2022	M/s John Keells Office Automation (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Machine- Black & White)									
G-03	Procurement of Furniture for PMU & PIUs	50,000.00	22,123.54		RFG	Post	Q3/2018	02-Nov-2018	24-Dec-2018	M/s Richard Pieris Distributors Ltd
G-4.1	Procurement of Biochemistry Analyzer - Semi Automated for Apex Hospitals	8,000.00	7,973.75	7,536.62	RFG	Post	Q1/2020	23-Jul-2020	06-Aug-2020	M/s Sunshine Healthcare Lanka Ltd
G-4.2	Procurement of Coagulation and Hematology Analyzers for Apex Hospitals Lot 1: Hematology Analyzer Five part and Three Part Lot 2: Coagulation Analyzer	32,000.00	31,496.90	25,907.38	RFG	Post	Q3/2020	11-Mar-2022	14-Mar-2022	M/s Biomedica (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
		19,000.00	18,577.83	15,860.89				11-Mar-2022	14-Mar-2022	M/s Maingate (Pvt) Ltd
G-4.3	Procurement of Hot Air Oven & Incubators for Apex Hospitals.				RFG	Post				
	Lot 1: Hot Air Oven	24,000.00	23,825.73	22,519.55			Q2/2020	07-Sep-2020	05-Oct-2020	M/s Analytical Instruments (Pvt) Ltd
	Lot 2: Incubators	46,000.00	45,540.19	25,124.41			Q3/2021	13-Aug-2021	25-Feb-2022	M/s Delmege Forsyth & Co Ltd.
G-4.4	Procurement of Autoclaves for Apex Hospitals	32,000.00	31,594.12	29,862.07	RFG	Post	Q2/2020	07-Sep-2020	05-Oct-2020	M/s Nova Biomedical System (Pvt) Ltd
G-4.5	Procurement of Binocular Microscope for Apex Hospitals	34,000.00	33,964.01	27416.08	RFG	Post	Q4/2019	01-Dec-2020	03-Mar-2020	M/s Delmege Forsyth & Co Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-4.5.1	Procurement of Binocular Microscope for Apex Hospitals	1,750.00	1,730.28	1,552.01	RFG	Post	Q4/2019	12-Mar-2020	13-May-2020	M/s Delmege Forsyth & Co Ltd
G-4.6	Procurement of Centrifuges for Apex Hospitals	90,000.00	88,590.04	84,123.43	RFG	Post	Q4/2019	07-Sep-2020	05-Oct-2020	M/s Delmege Forsyth & Co Ltd
G-4.7	Procurement of Physiotherapy Equipment for Apex Hospital	53,000.00	52,557.73	46,852.92	RFG	Post	Q3/2019	01-Feb-2020	03-Mar-2020	M/s Delmege Forsyth & Co Ltd
G-4.8.2	Procurement of Biochemistry Analyzer - Fully Automated for Apex Hospital	50,000.00	33,970.77	Balance to be Paid	LCB	Prior	Q1/2022	16-Jun-2022	30-Aug-2022	M/s Sunshine Healthcare Lanka Ltd
G-5.1	Procurement of Length board & beam infant scale.				RFG	Post	Q2/2020			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Length board	11,000.00	10,947.86	8,270.19				10-Mar-2022	14-Mar-2022	M/s Electroscopes and Equipment
	Lot 2: beam infant scale.	22,100.00	22,073.94	19,847.89				10-Mar-2022	11-Mar-2022	M/s SAF International (Pvt) Ltd
G-5.2	Procurement of Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance. Lot 1: Height Rod (wall mounted height measuring tape) Lot 2: Standard weight set & Spring balance	13,500.00	13,390.44	12,012.01	RFG	Post	Q1/2020	10-Mar-2022	11-Mar-2022	M/s Electroscopes and Equipment M/s SAF

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
		18,600.00	18,518.54	16,238.45				10-Mar-2022	11-Mar-2022	International (Pvt) Ltd
G-5.3	Procurement of Medical Equipment for Reproductive Health & Nutrition				RFG	Post	Q2/2020			
	Forceps jar	2,000.00	1,972.10	1,643.56				28-Feb-2022	09-Mar-2022	M/s M G Medicals (Pvt)Ltd
	Cusco's bivalve specula - medium - 90x35 cm, Sponge Holder, Volsellul Foreceps	31,000.00	30,560.46	25,828.57				28-Aug-2022	07-Mar-2022	M/s Shield Medical (Pvt) Ltd
	Rectangular tray with lid									M/s Tycon Lanka

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Cheatler Forceps 27cm		5,248.82	4,450.26				28-Sep-2022	09-Mar-2022	(Pvt) Ltd
			3,451.17	2,927.2				28-Feb-2022	07-Mar-2022	M/s Tycon Lanka (Pvt) Ltd
G-5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition				RFG	Post	Q2/2020	26-Aug-2020		
	Lotion Bowl 600ml, Dressing jar Stainless Steel Bowl 180ml Coplin Jar	3,800.00	3,747,.44	3180.04					01-Feb-2021	Best Chem Company and Online Pharmacy
	Adjustable Revolving Stools									
		7,500.00	7,425.87	6,138.52					17-Dec-2021	Biomed International (Pvt) Ltd
	Long Artery forceps for IUD									Kish International

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Examination Lamp Spot	11,300.00	11,253.11	9,595.18					18-Jan-2021	(Pvt) Ltd M G Medicals (Pvt) Ltd.
	Uterine sounds 32cm and Scissors	5,700.00	5,635.71	4,784.85					25-Feb-2021	Shield Medical (Pvt) Ltd.
	Kidney Trays	10,000.00	9,929.65	8,441.57					22-Feb-2021	Tycon Lanka (Pvt) Ltd
		1,400.00	1,365.30	1,157.97					27-Jan-2021	
G-5.5	Procurement of Medical Equipment for Reproductive Health and Nutrition -Mini Autoclave	87,500.00	87,363.89	76,314.41	LCB	Prior	Q2/2020	16-Nov-2020	04-Jun-2021	M/s Nova Biomedical Systems (PVT) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-6	Procurement of Dental Equipment Lot 2: Mobile Dental Chair and unit – 33 Nos	182,500.00	182,286.43	72,371.95	LCB	Prior	Q4/2020	25-Mar-2021	14-Jul-2021	M/s Denme Medicals (Pvt) Ltd
G-7	Procurement of Medical Equipment for NCDs – Spot Lamps	7,300.00	7,281.70	6,488.95	RFG	Post	Q2/2019	05-Sep-2019	04-Mar-2020	M/s. Biomed International (Pvt) Ltd
G-7.1	Procurement of Medical Equipment for NCDs: Nebulizers	19,800.00	19,770.39	17,523.61	RFG	Post	Q4/2019	05-Sep-2019	04-Mar-2020	M/s Technomedics International (Pvt) Ltd.
G-7.2	Procurement of Medical Equipment for NCDs and Apex: Sphygmomanometer	67,400.00	67,381.38	54,287.07	RFG	Post	Q1/2021	05-Sep-2019	04-Mar-2020	M/s Medex Holding (Pvt) Ltd
G-8.1	Procurement of ETU Equipment-ECG machines (also for Apex)	56,200.00	56,175.88	47,849.14	RFG	Post	Q1/2020	31-Mar-2021	12-Apr-2021	M/s M G Medicals (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-8.2	Procurement of ETU Equipment- Spot Lamp	44,500.00	44,370.61	37,339.13	RFG	Post	Q2/2020	28-02-2022	07-Mar-2022	M/s Technomedics International (Pvt) Ltd.
G-8.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	40,600.00	40,515.51	34,617.88	RFG	Post	Q1/2020	31-Mar-2021	12-Apr-2021	M/s Mervynsons (Pvt) Ltd
G-8.4	Procurement of ETU Equipment-Suction Apparatus	72,100.00	72,044.62	63,694.81	RFG	Post	Q2/2021	02-Feb-2022	09-Mar-2022	M/s Delmege Forsyth & Co. Ltd
G-8.5	Procurement of ETU Equipment Lot 1: Multipara monitors (basic) 147 Nos	178,000.00	177,945.05	159,037.20	LCB	Prior	Q1/2021	21-May-2021	18-Aug-2021	M/s Meditechnology Holdings (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 2: High Flow Nasal Therapy Machine – 22 Nos	135,600.00	135,542.96	121,020.67				21-May-2021	03-Aug-2021	-Do-
G-09	Procurement of Furniture for Quarantine Unit	30,000.00	11,572.26	GOSL Funds	RFG	Post	Q1/2019	N/A	N/A	
G-10	Procurement of Furniture for 45 facilities	160,000.00	117,130.36	GOSL Funds	OCB	Prior	Q1/2021	N/A	N/A	
G-11	Procurement of Medical Furniture for 45 facilities (Multiple Lots) Lot 9: ICU Bed	10,000.00	9,550.74	GOSL Funds	OCB	Prior	Q1/2022	N/A	N/A	M/s M/s Delmage Forsyth & Company Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 3, 10, 22, 23, & 29	35,000.00	32,846.40	GOSL Funds						M/s SAF International (Pvt) Ltd.
G-12.1	Procurement of Computers and Peripherals for GIS Desktop Computer including MS Office & UPS Tablet Computers	25,800.00 20,000.00	25,529.24 19,467.18	25,828.48 20,128.03	OCB	Prior	Q1/2019	02-May-2019 02-May-2019	18-Oct-2019 01-Sep-2019	M/s Metropolitan Coputers (Pvt) Ltd. John Keells Office Automation (Pvt) Ltd.
G-14	Procurement of Computers for Quarantine Unit				RFQG	Post	Q2/2019			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Laser Printer (Black and White), and Desktop Computer	18,400.00	18,388.36	10,650.64					11-Mar-2020	Metropolitan Computers (Pvt) Ltd.
	Lot 2: Fax Machine	750.00	703.17	732.24					04-Mar-2020	Softlogic Information Technologies (Pvt) Ltd.
	Lot 3: Computer UPS and External Hard Drive	1,100.00	1,098.59	1,145.19					04-Mar-2020	Base HP
	Lot 4: Flatbed Scanner	680.00	654.11	664.34					04-Mar-2021	Debug Computer Peripherals (Pvt) Ltd
	Lot 5: Projector Screen								04-Mar-2021	Gestetner of Ceylon PLC

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
		50.00	46.33	48.25				04-Mar-2021	04-Mar-2021	
	Lot 6: LED TV, Multimedia Projectors, Smart White board with Projector	3,200.00	3,105.94	3,165.95				04-Mar-2021	04-Mar-2021	John Keells Office Automation (Pvt) Ltd.
	Lot 7: 2 Nos of Photocopiers									John Keells Office Automation (Pvt) Ltd.
	Lot 8: Laptops	2,000.00	1,931.65	1,818.81					24-Sep-2021	Softlogic Information Technologies (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
		13,800.00	13,653.78	13,846.78					13-Oct-2021	
G-14.1	Procurement of Personal Protective Equipment with boots for Quarantine Unit	2,750.00	2,702.30	2,415.97	RFG	Post	Q2/2020	11-Jan-2023	11-Jan-2023	M/s Shield Medical (Pvt)Ltd.
G-14.2	Procurement of Personal Protective Equipment with boots for Quarantine Unit (North Central Province, MSD)	25,300.00 3,420.00	25,235.81 3,408.83	22,987.38 3,105.12	RFG	Post	Q1/2019	18-May-2020	14-May-2020	M.D Centiimos Shield Medical (Pvt)Ltd.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-16	IT connectivity for BHs, DHs, PMCU and MOHs including monthly payment for 5 years.	8,000.00	7,263.96	Ongoing	RFQ	Post	Q4/2020	07-Sep-2021	Ongoing	M/s Sri Lanka Telecom
	IT connectivity for NIHS and for Regional, DLCs including monthly payment for 5 years. (152 Cluster Institutions)	45,800.00	45,320.38	Ongoing					Ongoing	M/s Sri Lanka Telecom
G-18	Procurement of Equipment for Healthcare Waste Management				RFQ	Post	Q4/2020			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Bins with Foot Pedal – Blue	3,850.00	3,806.28	2,150.03				30-Dec-2021	04-Mar-2022	Merchs Enterprises
	Bins with Foot Pedal – Green, Red, Yellow & Orange	17,800.00	17,770.90	9,992.14				30-Dec-2021	21-Apr-2022	Sri Lanka State Trading (Gen) Corporation.
G-19	Procurement of Computers and peripherals for DLC				OCB	Prior	Q1/2021			
	Lot 1: High-end Desktop Computers	100,000.00	98,545.64	98,406.20				06-Apr-2021	06-Oct-2021	M/s VS Information

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 2: Interactive Display Panel, Audio visual & Network equipment Lot 3: MS Office Teams, Adobe creative Cloud Licenses	80,000.00 1,800.00	75,906.65 1,694.20	71,843.14 1,694.20				06-Apr-2021	24-Dec-2021	System (Pvt) Ltd. M/s Softlogic Information Technologies (Pvt) Ltd M/s Gennext Pvt Ltd
G-19.1	Procurement of L2 Managed PoE Network Switch (24 Ports) For Distance Learning Center	900.00	884.49	831.41	RFQ	Post	Q1/2022	17-May-2022	30-May-2022	M/s Softlogic Information Technologies (Pvt) Ltd
G-19.3	Procurement of Network modification for DLC Lot 1: Supply & Installation of 8 Ports Network Switches.	(1,750.00)	(1,724.77)		RFQ	Post	Q3/2022			M/s Softlogic Information Technologies

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 2: Supply & Installation of 100 Mbps Fiber Broadband Connection.	(200.00)	(169.61)		RFQ	Post	Q3/2022	20-May-2021		(Pvt) Ltd SL Telecom
G-20	Procurement of Furniture for DLC Lot 1: NIHS Lot 2: Uva Lot 3: Central Lot 4: North Central Lot 5: Sabaragamuwa	30,000.00	19,673.22		RFQ	Post	Q3/2020	11-Dec-2020		
G-23.5	Procurement of Heavy-duty Nebulizers (135no.s)	17,187.50	17,988.74	Ongoing	RFQ	Post	Q2/2023			M/s Medex Holdings (Pvt) Ltd
G-23.6	Procurement of ECG Recorder (94no.s)	93,750.00	91,209.00	Ongoing	RFQ	Post	Q2/2023			M/s MG Medicals (Pvt)Ltd
G-23.7	Procurement of Syringe Pump (124no.s)	93,750.00	48,631.00	Ongoing	RFQ	Post	Q2/2023			M/s MG Medicals (Pvt)Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-23.8	Procurement of Infusion Pump (132no.s)	80,312.50	48,902.87		RFQ	Post	Q2/2023			M/s MG Medicals (Pvt) Ltd
G-25.1	Procurement of	83,500.00	85,284.23		RFQ	Post	Q1/2020			
	Lot 1: Nanopore Sequencer including all accessories and special training		~~LKR 5,500,000.00~~							Avorn Pharma (Pvt) Ltd
	Lot 2: Auto Clave		6,732.44	5,944.75				31-Mar-2020	12-Apr-2021	Avorn Pharma (Pvt) Ltd
	Lot 3: Real Time PCR Machine	20,300.00	20,227.90	18,192.99				05-Apr-2021	12-Apr-2021	IMS Holding
	Lot 4: Biosafety cabinet Class II (BSL2)		11,305.17	9,982.46				05-Apr-2021	12-Apr-2021	Microtech Biological (Pvt) Ltd.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 5: Densitometer/Turbidity Meter		1,696.23	1,497.77				06-Apr-2021	12-Apr-2021	Avorn Pharma (Pvt) Ltd
	Lot 6: Nano Spectro Photometer		13,635.66	12,040.29				06-Apr-2021	12-Apr-2021	Avorn Pharma (Pvt) Ltd
G-25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	8,100.00	8,018.21	8,703.50	RFQ	Post	Q3/2020	31-Mar-2021	12-Apr-2021	M/s Nextgen Healthcare (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-26.1	Procurement of medical equipment for ICU -Ventilators				LCB	Prior	Q3/2020			
	Lot 1: High-end ICU Ventilator	485,000.00	483,553.86	399,146.70				26-Oct-2020	29-Mar-2021	M/s Mervynsons (Pvt) Ltd
	Lot 3: Transport Ventilator	170,200.00	170,146.40	145,609.36				26-Oct-2020	06-Mar-2021	M/s Meditechnology Holdings (Pvt) Ltd
	Lot 4: Neonatal Ventilator	559,000.00	558,037.47	425,582.01				18-May-2021	05-Aug-2021	M/s Premium International (PVT) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-26.2	Procurement of				RFQ	Post	Q2/2020	16-Oct-2021	17-Oct-2021	Deligence Healthcare (Pvt) Ltd Surgicare (Pvt) Ltd Meditechnology Holdings (Pvt) Ltd
	Lot 1: CRRT Machines	41,000.00	40,898.71	40,962.10						
	Lot 2: DVT Pumps	8,800.00	8,748.07	8,740.27						
	Lot 3: Defibrillators with Face Mask	9,600.00	9,560.74	9,576.97				16-Oct-2021	21-10-2021	
G-26.5	Procurement of Portable Ultrasound Scanner 2	26,100.00	26,026.45	25,053.82	RFQ	Post	Q2/2020	16-Oct-2021	17-Oct-2021	M/s Biomed International (Pvt) Ltd.
G-26.6	Procurement of Medical Equipment for	49,300.00	48,228.61	48,426.24	RFQ	Post	Q2/2020	03-Mar-2021	12-Apr-2021	M/s Hayleys Life

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	ICU at Thambuttegama & Medirigiriya - Mobile X Ray Machines 2									Sciences (Pvt) Ltd
G-26.7	Procurement of ABG blood Gas analyzer – Lot 1 Pharmaceutical Refrigerators -Lot 2	29,000.00	23,901.84 4,461.68	24,213.54 4,475.36	RFQ	Post	Q2/2020	30-Mar-2021 30-Mar-2021	12-Apr-2021 12-Apr-2021	Critical Care (Pvt) Ltd Nova Biomedical System (Pvt) Ltd
G-26.8	Procurement of Medical Furniture for ICU at Thambuttegama & Medirigiriya									

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Bed Head Tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,500.00	4,650.23	4,632.36	RFQ	Post	Q2/2020	14-Feb-2022	24-Feb-2022	M/s SAF International (Pvt) Ltd.
G-26.9	Procurement of Medical Furniture for ICU at Thambuttegama & Medirigiriya				RFQ	Post	Q2/2020			
	Mapleson C circuits,	180.00	172.35	169.04				18-Oct-2021	18-Oct-2021	M/s Mervnisons (Pvt) Ltd.
	Laryngoscope adult	4,200.00	4,149.36	4,138.38				18-Oct-2021	18-Oct-2021	M/s Mervnisons (Pvt) Ltd.
	Laryngoscope pediatric,	4,450.00	4402.18	4,318.54				18-Oct-2021	18-Oct-2021	M/s Mervnisons (Pvt) Ltd.
	Pediatric Circuits,									Technomedics

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Forced air patient warmers.	70.00	64.53	62.88				18-Oct-2021	21-Oct-2021	International (Pvt) Ltd
	Ambu Bag,	10,900.00	10,782.00	10.988.65				18-Oct-2021	18-10-2021	Technomedics International (Pvt) Ltd
		2,500.00	2,451.80	2,543.27				18-Oct-2021	21-10-2021	M D Centomoes (Pvt) Ltd
G-26.10	Procurement of Central Air Condition System Thambuttegama	27,500.00	27,109.64	24,704.98	RFQ	Post	Q2/2020	04-Sep-2020	05-10-2020	M/s Southern Airducts (Pvt) Ltd
G-26.10.2	Procurement of Central Air condition system TH Kurunegala	69,000.00	68,216.84	Balance to be paid	RFQ	Post	Q2/2020	22-Oct-2021	31-Dec-2022	M/s Native way

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-26.11	Procurement of Supply, Installation, Testing and Commissioning of Medical Gas Pipeline Extension at Thambuttegama Base Hospital Gas Pipeline extension of ICU 3 rd Bed Gas Pipeline extension for 4 th ICU Bed	4,800.00	4,665.82 606.38	4,711.64 587.05	RFQ	Post	Q2/2020	01-Dec-2020 01-Dec-2020	08-Dec-2020 08-Dec-2020	M/s Gas World (Pvt) Ltd M/s Gas World (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-27.1	Procurement of Surgical Face Masks, N95 Masks, Nebulizer Oxygen Masks and Adult Oxygen Masks for Uva Province Lot A: Surgical Face Masks Lot B: N95 Masks	8,650.00	22,486.55 8,493.19	 9,228.73	RFQ	Post	Q2/2020	27-May-2020 25-May-2020	11-May-2020 28-May-2020	Sheald Medical (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot C: Nebulizer Masks	2,450.00	2,281.75	2,438.62				25-May-2020	28-May-2020	Sheald Medical (Pvt) Ltd
	Procurement of Goggles, Shoe covers, Disposable Medical Hair Cover and OT gowns for Uva Province	165.00	151.10	164.19				25-May-2020	28-May-2020	Hemsons International (Pvt) Ltd
	Lot A: Goggles									
	Lot B: Shoe covers									MD Centimos (Pvt) Ltd
	Lot C: Disposable Medical Hair Cover	1,450.00	1,419.76	1,538.86				25-May-2020	28-May-2020	HightechFire & Resque Ltd
	Lot D: OT gowns	125.00	116.62	126.72				25-May-2020	28-May-2020	HightechFire & Resque Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Procurement of Infrared Digital Thermometer for Uva Province	50.00	49.44	36.09				21-May-2020	28-May-2020	HightechFire & Resque Ltd
		2,200.00	2,028.22	2,203.88				26-May-2020	28-May-2020	Sheald Medical (Pvt) Ltd
		8,950.00	8,366.43	9,090.99				25-May-2020	28-May-2020	
G-27.2	Procurement of Multipara Monitors, ECG Machine, Pulse Oximeters for Central Province				RFQ	Post	Q2/2020			
	ECG Machine	870.00	852.74	866.10				02-Dec-2020	08-Dec-2020	Biomedica (Pvt) Ltd
	Multipara Monitors									

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Pulse Oximeters	4,500.00	4,476.90	4,547.03				02-Dec-2020	08-Dec-2020	Meditechnology Holdings (Pvt) Ltd.
		1,500.00	1,478.97	1,502.14				02-Dec-2020	08-Dec-2020	MG Medicals (Pvt) Ltd.
G-27.3.1	Procurement of Safety Gum Boots for Anuradhapura office of the RDHS in North Central Province	480.00	477.43	495.87	RFQ	Post	Q2/2020	28-May-2020	14-Jun-2020	Lucky Hardware
G-27.3.2	Procurement of Protective Safety Goggles for Anuradhapura office of the RDHS in North Central Province	30.00	29.76	30.91 USD	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	Spectra Industries Lanka (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-27.3.3	Procurement of Dust Bin for Anuradhapura office of the RDHS for Anuradhapura office of the RDHS in North Central Province	1,410.00	1,405.76	1460.07 USd	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	District Cooperatives Rural Bank Ltd
G-27.3.4	Procurement of Surgical Gown for Anuradhapura office of the RDHS in North Central Province	1,850.00	1,815.14	1942.17 USd	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	CIB Garment (Pvt) Ltd
G-27.3.5	Procurement of AC/ Machine for Anuradhapura office of the RDHS in North Central Province Air Conditioners for North Central Province – Padaviya Hospital	2,600.00	2353.53 USD	2353.53 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Singer Plus
		1800.00 USD	1778.51 USD	1778.51 USD				14-06-2020	14-06-2020	Singer Plus Showroom

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-27.3.6	Procurement of Elbow Taps for Anuradhapura office of the RDHS in North Central Province	2,670.00	2,670.96	2857.88 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	Derana Ceramic
G-27.3.7	Procurement of Pedestal fans for Anuradhapura office of the RDHS in North Central Province	2,240.00	2,239.96	2396.72 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	Shashi Electrical
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapura office of the RDHS in North Central Province	560.00	556.13	595.05 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	District Cooperative Rural Bank Ltd
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapura office of the RDHS in North Central Province	310.00	305.87	327.28 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	Native Way (Pvt) Ltd
G-27.3.10	Procurement of Digital Thermometer for Anuradhapura office of	4,500.00	4,485.85	4655.69 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	N & A Holdings (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	the RDHS in North Central Province									
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	1,520.00	1,520.79	1597.81 USD	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	New Chamee Pharmaceuticals
G-27.3.12	Procurement of Face Masks for Anuradhapura office of the RDHS in North Central Province	3,170.00	3,163.06	3305.81 USD	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	N & A Holdings (Pvt) Ltd
G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	600.00	574.38	574.38 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Hayles Agriculture Holdings
G-27.3.14	Procurement of 2000L Water Tank for North Central Province	580.00	572.19	257.67	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	New City Hardware
G-27.3.15	Procurement of 1" Water Pump for North Central Province	260.00	256.68	205.06 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Singer Plus Ltd
G-27.3.16	Procurement of Air Conditioners for North Central Province – Welikanda Hospital	1,620.00	1,615.48		RFQ	Post	Q2/2020			M/s Singer Sri Lanka PLC

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-27.3.17	Procurement of Electric Pressure Pump for North Central Province	250.00	235.98 USD	235.98 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Seetha Consoltium (Pvt) Ltd
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North Central Province	520.00	440.18- USD	440.18 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Polonnaruwa Electricals
G-27.4.1	Procurement of Surgical Mask for Sabaragamuwa Province	1,700.00	1,700.81	1731.13 USD	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ekmark Int. (Pvt) Ltd
G-27.4.2	Procurement of Coverall Gown & Portable Public Addressing System for Sabaragamuwa Province	13,970.00	13,966.99		RFQ	Post	Q2/2020			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Coverall Gown	(5,650.00)	5601.43 USD	5601.43 USD				06-08-2020	06-08-2020	Sujee Garment
	Lot 2: Portable Public Addressing System	(8,320.00)	8394.03 USD	8394.03 USD				05-10-2020	05-10-2020	Dynamic AV Technologies (Pvt) Ltd
G-27.4.3	Procurement of Public Addressing System for Sabaragamuwa Province	5,150.00	5223.81 USD	5223.81 USD	RFQ	Post	Q2/2020	08-12-2020	08-12-2020	Dynamic AV Technologies (Pvt) Ltd
G-27.4.6	Procurement of Infrared Thermometer for Sabaragamuwa Province	5,180.00	5,267.12	5267.12 USD	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ekmark Int. (Pvt) Ltd
G-27.4.7	Procurement of N95 Mask for Sabaragamuwa Province	1,750.00	1731.13	1731.13 USD	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ekmark Int. (Pvt) Ltd
G-28	Procurement of Pharmaceutical	35,540.00	35,520.00	35,230.27	RFQ	Post	Q2/2020	08-12-2020	08-12-2020	M/s Maraki Medical Technologies

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	refrigerators 2, chest freezer 1			USD						(Pvt)Ltd
G-28.1	Procurement of Total solution for PCR Lab with equipment	1,108,800.00	1,108,794.18	975,707.87 USD	DC	Prior	Q3/2020	02-05-2020	01-Jun-2020	M/s BGI Health (HK) Co.Ltd
G-28.2	Procurement of Domestic refrigerator	460.00	399.32	433.89 USD	RFQ	Post	Q2/2020	03-12-2020	17-Jun-2020	M/s Softlogic Retail (Pvt) Ltd
G-28.3	Procurement of Generator 60KVA with Generator House	16,110.00	14,561.29	15,994.18 USD	RFQ	Post	Q2/2020	25-05-2020	28-May-2020	M/s Trade Promoters (Pvt) Ltd.
G-28.4	Procurement of Desktop Computer and Black and White Printer for PCR Laboratory. Lot 1: Desktop Computer and Black and White Printer Lot 2: Desktop Computers with	5,260.00 (120.00)	 108.65	 122.73 USD	RFQ	Post	Q2/2020	 05-10-2020	 27-May-2020	 M/s Metropolitan Computers (Pvt) Ltd.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Internet Security and Office Home Package	(5,140.00)	6,106.53	6897.25 USD				05-10-2020	10-Jun-2020	M/s Softlogic Information Technologies (Pvt)Ltd.
G-28.5	Procurement of PCR Laboratory Furniture with reinforcement	11,900.000	11,565.38		RFQ	Post	Q2/2020		28-Jul-2020	M/s Grip Delmege (Pvt) Ltd.
G-28.6	Procurement of PPEs LRH, FHB, CEBH Lab Goggles, Disposable Long Barrel Shoe Cover, Surgical Head caps	2200.00 300.00	2112.22 USD 292.40 USD 26.58 USD	2147.36 USD 297.12 USD 27.01 USD	RFQ	Post	Q3/2021	18-10-2021 18-10-2021	18-10-2021 18-10-2021	MD Centimos MD Centimos

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Hand Sanitizers individual,	50.00	11,427.66 USD	11,427.66 USD				18-10-2021	18-10-2021	MD Centimos
		11,500.00						21-10-2021	21-10-2021	International Cosmetic (Pvt) Ltd
	Hand Sanitizers bulk		15,683.15 USD	15,835.82 USD				21-10-2021	21-10-2021	Super Colloids Lanka (Pvt) Ltd
	Surgical mask		20733.65 USD	21,014.86 USD				18-10-2021	21-10-2021	Super Colloids Lanka (Pvt) Ltd
	Face shields		19,138.76 USD	19,384.14 USD				18-10-2021	18-10-2021	Okmad Pharmacy
	Aseptic Garments		1993.60 USD	2025.81 USD				25-10-2021	25-10-2021	Sisili Project Consortium (Pvt) Ltd
G-28.7	Procurement of Networking of PCR Lab	1,140.00	1,104.95		RFQ	Post	Q2/2020		28-May-2020	M/s Lanka Com (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-28.8	Procurement of UPS for PCR Lab equipment	1,770.00	1,377.84	1393.55 USD	RFQ	Post	Q2/2020	02-02-2023	18-Jun-2020	M/s Super Neat Technology (Pvt) Ltd
G-28.11	Procurement of Sample preparation table	570.00	572.84	572.63 USD	RFQ	Post	Q3/2020	05-10-2020	28-Aug-2020	M/s Grip Delmege (Pvt) Ltd
G-28.12	Procurement of Reagents and consumable for PCR Labs	437,500.00			DC	Prior	Q4/2020			
	Lot 1: Machine Specific Reagents for PCR Laboratory at Colombo East Base Hospital									
	Lot 2: Virus DNA/RNA Extraction Kit (1728preps)	(340,300.00)	340,292.00	340,292.00				05-Nov-2020	10-Nov-2020	M/s BGI Health (HK) CO., LTD
		(97,200.00)	97,200.00	97,200.00				05-Nov-2020	11-Nov-2020	M/s MGI International sales Co. Limited

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-29	Procurement of Real time PCR Machines 5	99,730.00	99,311.44	85,074.32	RFQ	Post	Q2/2020	13-Jul-2020	30-Oct-2020	M/s IMS Holdings (Pvt) Ltd.
G-29.1	Procurement of Auto Nucleic Acid Extraction Machine 5	137,840.00	137,259.71		RFQ	Post	Q2/2020	13-Jul-2020	26-Sep-2020	M/s Avon Pharmo Chem (Pvt) Ltd
G-29.2	Procurement of Biological Safety Cabinet (BSL2)-Vortex - 15,	64,170.00	63,903.81		RFQ	Post	Q2/2020	08-10-2021	08-10-2021	P & T Trading (Pvt) Ltd
	PCR hoods / Work Station -10		52061.80 11842.01	45,104.46 10394.83				08-10-2021	08-10-2021	Microteach Biological (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-29.4	Procurement of				RFQ	Post	Q2/2020	31-Jul-2020		
	Cold boxes,	11,000.00	10,895.96	9030.90						
	Pharmaceutical Refrigerator	15,000.00	14,585.33	11,992.39						
	-20 C Freezers	50,000.00	47,242.63	40,673.37				24-02-2022	24-02-2022	Avon Pharmo Chem (Pvt) Ltd Biomedica(Pvt) Ltd Meraki Medical Technologies (Pvt) Ltd
G-29.4.1	Procurement of -80 C Freezers	45,950.00	68,511.74	59,747.54	RFQ	Post	Q1/2021	10-May-2021	10-Sep-2021	M/s P & T Trading (Pvt) Ltd
G-29.5	Procurement of	33,800.00	38,456.77		RFQ	Post	Q2/2020	14-Sep-2020		

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Heat block, Mini Spinner - centrifuge	10,500.00	10,315.63	8,364.24						Microtech biological (Pvt) Ltd
	Therma mixer,	24,000.00	23,817.86	20,058.59						Avon Phamochem (Pvt) Ltd
	Water Bath 22 Liters	4000.00	3,898.56	3,209.31						Analytical Instrument (Pvt) Ltd
G-29.7	Procurement of -20 Freezers for MSD, MRI and CEBH	47,980.00	47,798.08	37,698.53	RFQ	Post	Q2/2020	31-03-2021	12-04-2021	M/s Meraki Medical Technologies (Pvt) Ltd.
G-30.3	Procurement of Extension of Medical	8,500.00	8,530.84	8,530.84	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ceylon Oxygen

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Gas supply to ICU GH Kalutara									
G-30.4	MSD reimbursement of Covid 19 related expenditure	3,661,890.00	3,661,887.15	3,653,450.34	ICB/N CB/LC B/DC/ RFQ	Post	Q2/2020			
G-30.6	Procurement of Medical furniture for CSSD – DMH Crash Carts	15,000.00 3000.00	13,643.13 2949.15	11,154.80 2576.32	RFQ	Post	Q4/2020	07-Dec-2020		Euro Systems (Pvt) Ltd Rivomed Holdings (Pvt) Ltd
G-31	Procurement of Medical furniture provincial hospitals	135,150.00	79,046.88 6,863.51	100,323.62 5,804.97	RFQ	Post	Q4/2020	23-Dec-2020		MG Medicals (Pvt) Ltd. SAF Int, (Pvt) Ltd.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-31.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals				RFQ	Post	Q4/2020	19-Oct-2020		
	Malpleson C Circuits,		804.63	696.30				02-03-2022	02-03-2022	Meryvnsons (Pvt) Ltd
	Self Inflating bags		1,632.66	1406.88				02-03-2022	02-03-2022	Meryvnsons (Pvt) Ltd
	Laryngoscope Adults									IMS Holdings

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
			6,796.48	5799.31				02-03-2022	02-03-2022	
G-31.1.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals				RFQ	Post	Q4/2020			
	Reusable Aprons	34,500	34,303	30,666.25				13-10-2022	13-10-2022	Ceylan Worldwide (Pvt) Ltd
	K95 Protective masks	360	354.24	317.83				13-10-2022	13-10-2022	Industrial Safety Equipment Co. (Pvt) Ltd.
	Hand Sanitizer 500ml, Individual, Hand Sanitizer 5 L									

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Surgical Masks	50,000	48,275.56	43,273.40				13-10-2022	13-10-2022	Okmed Pharmacy
		3,500	3,400.73	3,047.87				13-10-2022	13-10-2022	Supper Colloids Lanka (Pvt) Ltd
G-31.2	Procurement of Pulse Oximeters	21,000	20,967.33	18,868.99	RFQ	Post	Q4/2020	14-02-2022	15-02-2022	M/s Mervynsons (Pvt) Ltd
G-33	Procurement of Rapid Antigen Test for Covid 19	2,500,000.00	2,168,844.76	1,910,912.52	DC	Prior	Q4/2020	01-Feb-2021 & 28-Apr-2021	01-Feb-2021	M/s George Steuart (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-33.2	Procurement of Test kits for Karapitiya Nucleic Acid Extraction Kits	160,410.00	148,330.50	131,080.67	RFQ	Post	Q4/2020	15-02-2022	18-02-2022	M/s Avon Pharmo Chem (Pvt) Ltd
G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	54,000.00	53,290.56	47,810.21	RFQ	Post	Q1/2021	28-02-2022	10-03-2022	M/s Medi Equipment Limited
G-33.4	Procurement of Reagents and consumable for PCR Labs COVID-19 Lot 1: RT-PCR Test	560,000 USD	551,509.46	493,722.31	LCB	Prior	Q2/2021	01-Jul-2021	13-Aug-2021	M/s George Steuart
	Lot 2: Manual Viral Nucleic Acid Extraction	100,000.00	96,107.55	53,337.03				01-Jul-2021	29-Mar-2022	M/s Avon Pharmo Chemicals
	Lot 3: Viral Transport Medium	68,600	68,507.43	54,499.12						
										M/s Vertrin

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
								01-Jul-2021	10-May-2021	International
G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	80,500.00	78,708.69		RFQ	Post	Q1/2021	25-Aug-2022		M/s Premium International
G-34	Procurement of Next Generation Genetic Sequencer – Apeksha Hospital	427,800.00	400,217.67	354,650.02	LCB	Prior	Q2/2021	13-Jul-2021	27-Dec-2021	M/s Hayleys Lifesciences (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-34.1	Procurement of Ancillary Equipment for NGS: IT Equipment	50,000.00	26,264.50		RFQ	Post	Q3/2021	31-Oct-2022	13-Aug-2021	
	Lot 1: Supply & Installation of GPU based Bioinformatic work station and computer station,	18,000.00	17,723.84	15,934.88						M/s Finco Technologies Pvt Ltd
	Lot 2: Supply & Installation of 6 KVA online UPS and 3 KVA line interactive UPS									
	Lot 3: Supply & Installation of A3 B & W photocopy machine.	1,900.00	1,851.05	1,669.15						M/s Super Neat Technology Pvt Ltd
	Lot 4: Supply & Installation of NAS device.									M/s John Keells Office Automation Pvt Ltd
	Lot 5: Supply & Installation of L2 manageable network switch.	2,700.00	2,613.08	2,356.29						M/s Base HP Pvt Ltd.
										M/s Base HP Pvt

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
		5,000.00	4,076.53	3,677.95						Ltd.
G-34.2	Procurement of Ancillary Equipment for NGS -20C Freezer +4 C Laboratory Refrigerators, -80C Freezer	 10,700 15,000	 10,652.07 14,982.89	 5,044.35 12,700.17	RFQ	Post	Q2/2021	13-Aug-2021		Avon Pharmo Chem (Pvt) Ltd Nova Biomedical (Pvt) Ltd
G-34.3	Procurement of Ancillary Equipment for NGS Humidity Temperature Monitor, Automated Nucleic acid extractor,				RFQ	Post	Q2/2021	30-Sep-2021		

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Gel electrophoresis tank	26,000	25,715.39	17,429.84						Microtech Biological (Pvt) Ltd
	Micropipette sets									
	Thermal Shaker, Gel Documentation system, Cooling Block	6,500 USD	6,313.33	2,827.87						Avon Pharmo Chem (Pvt) Ltd
	Electronic Balance and Magnetic Stands		24,329.83	4,251.45						Avon Pharmo Chem (Pvt) Ltd
			2,630.77	1,805.92						Analytical Instruments (Pvt) Ltd
G-34.4	Procurement of Ancillary Equipment for NGS Biosafety Cabinets Class II (1 No)	11,200	11,133.68	2,677.80	RFQ	Post	Q2/2021	13-Aug-2021		Biomedica (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	PCR Hood and Workstations	17,500	17,441.30	11,786.48						Analytical Instruments (Pvt) Ltd
G-34.5	Procurement of Ancillary Equipment for NGS				RFQ	Post	Q2/2021	13-Aug-2021		
	Vortex	3,500	3,141.2	2,781.84						Hayleys Lifesciences (Pvt) Ltd.
	Realtime PCR Machine, Conventional PCR Machine	30,000	28,709.05	13,961.37						Analytical Instruments (Pvt) Ltd
	Refrigerated Centrifuge, PCR Plate Centrifuge	16,500	16,109.24	13,533.94						Microtech Biological (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Autoclave Microcentrifuge, Minifuge, Water Purification System	4,000 20,000	3,770.37 19,124.27	3,195.93 9,332.06						Nova Biomedical Systems (Pvt) Ltd Avon Pharma Chem (Pvt) Ltd.
G-34.6	Procurement of Ancillary Equipment for NGS	13,300.00	13,274.27	6,591.05	RFQ	Post	Q2/2021	21-Oct-2021	27-Jan-2022	M/s Analytical Instruments (Pvt) Ltd.
G-34.8	Procurement of Ancillary Equipment for NGS: Length analyzer	100,000.00	54,543.65	37,628.28	RFQ	Post	Q3/2021	31-Dec-2021	10-Mar-2022	M/s Hayleys Lifesciences (Pvt) Ltd
G-34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	60,600.00	60,609.11	28,017.03	RFQ	Post	Q4/2021	26-Jan-2022	15-Sep-2022	M/s Ontarc (Pvt) Ltd
G-34.10	Procurement of Consumables and				RFQ	Post	Q4/2021	21-Mar-2022		

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Reagents for NGS Lab at Apeksha Hospital									
	Cryo Vials		178.18							Analytical Instruments (Pvt) Ltd.
	Channel Pipettes, Serological Pipettes and accessories		4,979.4							Avon Pharmo Chem (Pvt) Ltd.
	Channel Pipettes		836.39							Microtech Biological (Pvt) Ltd.
G-34.11	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita – PCR Plates	80,000.00	2,919.70		RFQ	Post	Q3/2023			M/s Analytical Instrument (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-35	Procurement of Lab furniture for TH Karapitiya				RFQ	Post	Q4/2021	01-Dec-2021	26-Apr-2022	D.R Industries (Pvt) Ltd. Enex Agencies (Pvt) Ltd.
	Laboratory Furniture	330.00	322.14	285.78						
	Lab Furniture	4050.00	4045.63	1956.42						
G-39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	47,500.00	47,437.69	42,505.00	RFQ	Post	Q2/2021	24.02.2022	07.03.2022	M/s Hayleys Lifesciences (Pvt) Ltd
G-39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	47,500.00	55,000.22	48706.78	RFQ	Post	Q3/2021	29-Nov-2021	13-Aug-2021	M/s Medex Holdings (Pvt) Ltd
W-1	Procurement of Works - Round 1 (5 PMCU/DH) Monaragala District	628,000.00			OCB	Prior	Q3/2019			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Dombagahawela PMCU		112,879.39	87,978.90				03-Oct-2019	15-Jun-2021	M/s. K.S.P Building Material Supply and Construction
	Lot 2: Daliva PMCU		109,434.23	85,132.34				03-Oct-2019	25-Dec-2021	M/s K.S.P Building Material Supply and Construction
	Lot 3: Dambagalla DH		114,114.33	103,228.90				03-Oct-2019	25-Dec-2020	M/s. Suhada Enterprises
	Lot 4: Thanamalwila DH		139,907.13	122,762.88				29-Jul-2019	30-Nov-2020	M/s. Suhada Enterprises
	Lot 5: Hambegamuwa PMCU									
	145,144.90	120,674.23	20-Dec-2019	15-Feb-2021						
W-2	Procurement of Works - Round 1 (5	717,000.00			OCB	Prior	Q3/2019	01-Jan-2020		

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	PMCU/DH) Badulla District									
	Lot 1: Megahakiula DHB									
	Lot 2: Ettampitiya DHC		128,212.80	109,452.92				3-Oct-2019	06-Nov-2020	M/s. Wijewardana Construction
	Lot 3: Haldummulla DHC		218,620.13	160,507.59				20-Dec-2019	28-Jun-2021	M/s. Kondasinghe Constructions
	Lot 4: Kandeketiya DHB		165,146.54	139,556.45				20-Dec-2019	15-Mar-2021	M/s. Senarathne Construction
	Lot 5: Koslanda DHB									M/s. Kondasinghe Constructions
			197,042.83	168,564.67				20-Dec-2019	29-Mar-2021	M/s. Chatura Construction (pvt) Ltd
			148,263.58	109,564.35				20-Dec-2019	02-Mar-2021	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-3	Procurement of Works - Round 1 (5 PMCU/DH) Kandy District	679,000.00			OCB	Prior	Q3/2019			
	Lot 1: Hatharaliyadda DHC		179,649.10	167,079.99				03-Oct-2019	09-Jun-2021	M/s Central Engineering Services (Pvt)Ltd
	Lot 2: Madulkale DHB		313,380.92					03-Oct-2019		-Do-
	Lot 3: Dolosbage DHC		241,398.55					25-Jul-2019		-Do-
	Lot 4: Galaha DHC									-Do-
	Lot 5: Deltota DHB		109,568.77	103,487.29				03-Oct-2019	11-Jan-2021	-Do-
			100,758.16	87,688.81				20-Aug-2019	04-Mar-2021	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-4	Procurement of Works - Round 1 (5 PMCU/DH) Matale District Lot A: Kalundawa PMCU Lot B: Madawalupotha PMCU Lot C: Paldeniya. PMCU	632,650.00	173,883.74 40,851.83		OCB	Prior	Q3/2020	16-Nov-2020 16-Nov-2020	31-Dec-2022 06-Oct-2021	M/s Malwatta Construction -Do-

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot D: Kimbissa DHC		170,759.80					16-Nov-2020	04-Nov-2021	-Do-
	Lot E: Galewela DHB		158,441.28					16-Nov-2020	31-Dec-2022	-Do-
			19,901.15	79,897.56				24-Jan-2021	09-Nov-2021	-Do-
W-5	Procurement of Works - Round 1 (5 PMCU/DH) Nuwaraeliya District Lot 1: Kotagala DHB Lot 2: Laxapana DHC Lot 3: Nanuoya PMCU	637,000.00	 71,850.31 128,136.42 243,924.38	 110,744.39	OCB	Prior	Q3/2019	 03-Oct-2019 19-Aug-2019 20-Aug-2019	 09-Aug-2021 09-Aug-2021 10-Mar-2021	 M/s Malwatta Construction -Do- -Do-

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 4: Pundaluoya PMCU		138,991.50	129,212.89				03-Oct-2019	10-Mar-2021	-Do-
W-6	Procurement of Works - Round 1 (5 PMCU/DH) Polonnaruwa District Lot 1: Ellawewa PMCU Lot 2: Sevanapitiya PMCU Lot 3: Damminna PMCU Lot 4: Ambagaswewa PMCU	560,000.00	 147,630.89 115,158.37 146,596.59 183,529.11	 124,579.32 97,096.01 117,770.70 112,594.44	OCB	Prior	Q3/2019	 02-Sep-2019 10-Jan-2020 02-Sep-2019 26-Jul-2019	 28-Jul-2021 30-Jun-2021 20-Oct-2021 11-Jan-2021	 M/s DMC Construction M/s Ranjith Motors & Building Contractors M/s Premadasa Construction M/s Gamodh Construction and Enterprises
W-7	Procurement of Works - Round 1 (5	678,000.00			OCB	Prior	Q3/2019			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	PMCU/DH) Anuradhapura District									
	Lot 1: Horowpathana DHC		327,679.10					14-Aug-2019	30-May-2022	M/s Gamodh Construction and Enterprises
	Lot 2: Galenbindunuwewa DHB		115,401.53	107,510.37				03-Oct-2019	28-Dec-2020	M/s Pubudu Construction
	Lot 3: Negampaha DHC		161,082.56	121,939.92				02-Sep-2019	27-Aug-2021	M/s Nandana Rodrigo Construction
	Lot 4: Koonwewa PMCU									M/s Dewaki Enterprises
	Lot 5: Tittagonewa PMCU		150,138.00	Balance to be Paid				02-Sep-2019	28-Jul-2023	
				165,063.07				03-Oct-2019	29-Oct-2021	M/s Nirupama Construction

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
			198,189.57							
W-8	Procurement of Works - Round 1 (5 PMCU/DH) Kegalle District Lot 1: Bolgama PMCU Lot 2: Hewadiwela PMCU Lot 3: Minuwangamuwa PMCU Lot 4: Aranayaka DH Lot 5: Uyanwatta PMCU	533,000.00			OCB	Prior	Q3/2019			
			106,105.37	78,573.81				03-Oct-2019	14-Dec-2020	M/s S.D.S. Constructions
			98,167.85	86,655.15				03-Oct-2019	01-Oct-2020	-Do-
			131,028.68	113,254.88				03-Oct-2019	02-Apr-2021	-Do-
			166,563.21	148,196.70				03-Oct-2019	10-Feb-2021	-Do-
			115,976.36	354.01				03-Oct-2019		

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-9	Procurement of Works - Round 1 (5 PMCU/DH) Ratnapura District	609,000.00			OCB	Prior	Q3/2019			
	Lot 1: Delwela PMCU		96,569.42					06-May-2020	14-Oct-2021	M/s Arcyn Engineering (Pvt.) Ltd.
	Lot 2: Dodampe PMCU		153,054.48					03-Oct-2019	15-Mar-2021	M/s Mohan Enterprises
	Lot 3: Narissa PMCU		160,666.59					16-Oct-2021	01-Feb-2022	M/s KEP Construction
	Lot 4: Endane DH		111,422.41	105,549.62				20-Aug-2019	09-Dec-2020	M/s Arcyn Engineering (Pvt.) Ltd.
	Lot 5: Ranwela DH		114,424.38	83,578.60				30-Apr-2020	01-Dec-2022	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot C: Nannapurawa-PMCU		128,801.02					03-Mar-2021	24-Nov-2022	M/s. Kondasinghe Constructions
	Lot D: Pitakumbura-DHC		132,988.30					03-Mar-2021	10-May-2022	M/s. Karunathilaka Construction (pvt) Ltd
	Lot E: Rathmalgahaella-PMCU		141,325.73					03-Mar-2021	01-Jul-2022	-Do-

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-11	Procurement of Works - Round 2 (10 PMCU/DH) Badulla District Lot A: Haputale DHB Lot B: Lunugala DHB Lot C: Metigahatenna DHB Lot D: Uva Paranagama DHB	900,000.00	143,493.32	38,613.74	OCB	Prior	Q4/2020	02-Mar-2021		M/s. Wijewardana Construction
			192,092.85					02-Mar-2021	14-Oct-2022	M/s. Malwatta Construction
			148,737.75					02-Mar-2021	13-Dec-2022	M/s. S.P. Lanka Constructio
			84,354.85					02-Mar-2021	14-Oct-2022	M/s. Malwatta Construction

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-12	Lot A: Hasalaka DH		124,702.56					22-Aug-2023		M/s Asiri Construction
	Lot B: Morayaya DH		76025.87					22-Aug-2023		M/s Manamperi Engineering (Pvt) Ltd
	Lot C: Kolongoda DH		132,781.46					22-Aug-2023		M/s Asiri Construction
	Lot D: Kuruduwatta DH		129,882.36					22-Aug-2023		M/s Galahitiyawa Bulders
			207,630.22					24-Jan-2024		M/s Asiri Construction

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot E: Ambagahapelessa DHC									
W-13	Procurement of Works - Round 2 (10 PMCU/DH) Matale District Lot F: Maraka DHC Lot G: Handungamuwa	780,000.00	121,361.48 209,164.61		OCB	Prior	Q4/2022 Q4/2022			
W-14	Procurement of Works - Round 2 (10 PMCU/DH) Nuwaraeliya District Lot F: Hatton PMCU	925,000.00	60,652.80		OCB	Prior	Q1/2023			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-15	Procurement of Works - Round 2 (10 PMCU/DH) Polonnaruwa District	815,000.00			OCB	Prior				
	Lot A: Singhapura PMCU		173,790.31				Q2/2021	16-Aug-2021	25-Nov-2022	M/s Ranjith Motors & Building Construction
	Lot B: Madagama PMCU		195,685.63				Q2/2021	13-Sep-2021	30-Mar-2023	M/s Kondasinghe Construction
	Lot C: Parakrama Samudraya PMCU		163,303.51				Q2/2021	16-Aug-2021	09-Nov-2022	M/s Ranjith Motors & Building Construction
	Lot D: Wijepura PMCU									M/s M.G.Y.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
			91,803.97				Q2/2021	16-Aug-2021	23-Dec-2022	Construction
W-16	Procurement of Works - Round 2 (10 PMCU/DH) Anuradhapura District Lot A: Ethakada PMCU Lot B: Katiyawa PMCU Lot C; Labunoruwa PMCU Lot D: Andiyagala PMCU	1,000,000.00	213,283.58		OCB	Prior	Q2/2021	03-Sep-2021		M/s Pubudu Construction
			147,826.60				Q2/2021	03-Sep-2021		M/s Rohana Construction
			178,401.71					02-Nov-2023		
			131,621.46				Q2/2022	03-Sep-2021		M/s Ranjith Construction

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot E: Mahasenpura PMCU Lot F: Habrana DHC		175,737.07 135,759.36				Q2/2022	03-Sep-2021 03-Nov-2023		-Do-
W-17	Procurement of Works - Round 2 (4 PMCU/DH) Kegalle District Lot A : Basanagala Lot B: Hinguralakanda DHC Lot C : Dothaloya DHC	600,000.00	118,652.84 192,765.79		OCB	Prior	Q4/2022 Q3/2021	 06-Oct-2021		Malwatta Constructions M/s Karunathilaka Construction

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot D: Pothdenikanda PMCU		156,020.56				Q4/2022			-Do-
			68,002.20				Q1/2021	10-Nov-2021		
W-18	Procurement of Works - Round 2 (6 PMCU/DH) Ratnapura District									
	Lot A; Belihuloya DHC		146,235.13				Q4/2022			Duleepa Construction and Engineers
	Lot B: Galpaya PMCU		163,804.72							KEP Constructions
	Lot C: Kirimetithenna PMCU		170,821.34							Malwatta Constructions
	Lot D: Paragala PMCU									Malwatta

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot E: Pinnawala PMCU Lot F : Rajawaka PMCU		82,289.85 155,639.48 162,100.15							Constructions Duleepa Construction and Engineers Malwatta Constructions
W-21.1	Improvements to buildings - Distance Learning Centers-NIHS Kaluthara	28,000.00	27,962.11	26,543.95	RFQ	Post	Q1/2021	01-Dec-2020	08-Dec-2020	M/s Oveska Engineering and Construction
W-21.2	Improvements to buildings - Distance Learning Centers-Uva Province	17,250.00	9,650.21	9,288.08	RFQ	Post	Q1/2021	26-Jul-2021	25-Aug-2021	M/s Sajith Enterprises
W-21.3	Improvements to buildings - Distance	17,250.00	17,758.06	17,751.93	RFQ	Post	Q1/2021	16-Oct-2021	25-Aug-2021	M/s Vikto Electricals and

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Learning Centers- Central Province									Construction
W-21.4	Improvements to buildings - Distance Learning Centers- North Central Province	21,100.00	21,078.99	10,516.84	RFQ	Post	Q1/2021	15-Nov-2021	10-May-2022	M/s Pubudu Constructions
~~W-21.6~~	~~Improvements to buildings—Distance Learning Centers—(additional Works)~~	~~2,020.00~~	~~2,013.63~~	~~-~~	~~RFQ~~	~~Post~~	~~Q1/2021~~	~~18-Feb-2022~~		M/s Dilshan Drapers (Pvt) Ltd. Contract was Terminated
W-22	Refurbishment of PMU Office space and Interior Works – Additional Works	31,100.00	31,040.14	29,888.28	RFQ	Post	Q4/2018	20-May-2019	20-May-2019	M/s Commercial Projects (Pvt) Ltd
W-24	Refurbishment of PIU Office space and Interior Works - North Central Province	5,800.00	5,774.74	Contract Completion value includes for W 22 and W 24 as per PCCS No	RFQ	Post	Q4/2018	20-May-2019	20-May-2019	M/s PTK Construction
W- 27	Construction of Gas and Oxygen storage room, Rest room and Renovation of ETU, Clinics Room for	14,500.00	14,472.65	15,412.53	RFQ	Post	Q2/2020	1-Dec-2020	08-Dec-2020	M/S Suranga Constructions

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Proposed ICU at BH Thambuttegama									
W-27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,140.00	8,004.15	-	RFQ	Post	Q2/2020	16-Jul-2020	02-Dec-2020	M/s Sathos Builders
W-27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	27,030.00	39,183.87	-	RFQ	Post	Q2/2020	21-Jun-2021	14-Nov-2020	M/s Technomedic Pvt Ltd
W-28	Construction of PCR lab at Colombo East Base Hospital	74,900.00	74,881.00	74,865.66	RFQ	Post	Q1/2020	24-Apr-2020	06-Jul-2020	M/s LHP Eco Centre (Pvt) Ltd
W-28.1	Construction of PCR lab at Colombo East Base Hospital	27,030.00	32,600.00	15,228.81	RFQ	Post	Q2/2020	7-Oct-2020	06-Jul-2020	M/s LHP Eco Centre (Pvt) Ltd
W-29	Refurbishment of ICU GH Kalutara	19,800.00	19,799.00	17,327.96	RFQ	Post	Q3/2020	12-Apr-2020	22-Dec-2020	M/s Southern Construction
W-29.2	Refurbishment of CSSD at DMH	70,270.00	87,717.54	82,824.24	RFQ	Post	Q2/2020	3-Sep-2020	13-Feb-2021	M/s Siyasara Construction
W-29.3	Refurbishment of COVID-19 ward at TH Kurunegala	100,000.00	94,753.52	98,738.03	OCB	Prior	Q1/2022	31-Mar-2021	08-Nov-2020	M/s Ocean Builders

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-29.4	Construction of Molecular Biology Lab for TH Karapitiya	162,000.00	127,899.35	124,221.84	RFQ	Post	Q4/2020	31-Mar-2021	06-Dec-2021	M/s Priyankara Construction
W-30	Refurbishment of Quarantine Suboffice MRI	41,200.00	40,490.28	-	RFQ	Post	Q4/2020	23-Sep-2021	10-Feb-2023	M/s Salasi Lanka
W-30.2	Facility improvements to Galle Harbour Passenger Quarantine Unit	55,000.00	30,281.58	-	RFQ	Post	Q4/2021	12-Jan-2022	12-Jan-2023	M/s Hi Teck Engineering Work
W-30.3	Facility improvements to Hambanthota Harbour Passenger Quarantine Unit	25,000.00	15,024.25	-	RFQ	Post	Q4/2021	25-May-2022	23-Aug-2022	M/s Priyankara Construction
W-31	Establishment of Iodine Therapy Unit at TH Rathnapura	150,300.00	148,066.09	-	RFQ	Post	Q4/2021	01-Nov-2021	03-Nov-2021	M/s Hi Teck Engineering Work
W-32	Establishment of Iodine Therapy Unit at TH Anuradhapura	203,000.00	232,645.61	-	OCB	Prior	Q4/2020	6-Jul-2021		M/s Hi Teck Engineering Work
W-34	Refurbishment of ICU at BH Karawanella	16,250.00	23,004.28	-	RFQ	Post	Q4/2020	25-Oct-2022	30-Oct-2022	M/s Geeshan Builders
W-35	Refurbishment of COVID-19 ward at TH Batticaloa	60,000.00	44,842.29	44,590.81	RFQ	Post	Q4/2020	31-Mar-2021	12-Apr-2021	M/s Nisha Construction and Civil Engineers

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
S-01	Design and Supervision consultancy for infrastructure development	970,000.00	1,759,411.48	-	QCBS	Prior	Q3/ 2018	24-Sep-2019		M/s Resource Development Consultant
S-02	Monitoring and Evaluation Firm (baseline and endline)	490,000.00	538,000.00	-	QCS	Prior	Q4/2018	25-Sep-2019		M/s Sri Lanka Business Development Consultant
S-04	Design and develop health IT system for continuity of care	340,000.00	273,226.38	-	QCS	Prior	Q1/ 2020	31-May-2021		M/s Science Land Information Technology
S-05	Support operationalization of ESP	20,000.00	19,440.00	1,857.88	ICS	Prior	Q3/2019	25-Nov-2019	1-Dec-2019	Dr. Sarath Amunugama
S-06	Develop PHC HRH plan for cluster work force plan (national)	20,000.00	19,440.00	7,427.35	ICS	Prior	Q3/2019	25-Nov-2019	1-Dec-2019	Dr. Herath Denuwara
S-07	Support establishment and implementation of clusters	20,000.00	19,440.00	34,915.94	ICS	Prior	Q3/ 2019	25-Nov-2019	30-Jun-2022	Dr. Neelamani Hewageegana
S-08	GIS-based planning and monitoring (national)	30,000.00	28,645.18	9,568.40	ICS	Prior	Q2/2020	1-Sep-2020	23-Sep-2022	Mr. Malika Priyanga
			10,416.40	-	ICS	Prior	Q1/2023	15-Jun-2023		Mr. Upul Indika Kumara

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
S-11	Environment Specialist	40,000.00	51,810.00	-	ICS	Prior	Q2/2020	25-Sep-2019		Dr. Jagath Manatunge
S-12.1	Project Implementation Impact on Gender	36,000.00	12,350.00	-	ICS	Prior	Q2/2020	29-Sep-2020		Dr. Lakshmen Senanayake
S-12.2	Social Safeguard Specialist	25,000.00	16,533.50	2,156.56	ICS	Prior	Q2/2020	7-Aug-2020	7-Aug-2021	Mr. Kiribandage Jinapala
S-12.2	Social Safeguard Specialist		7,214.57	6,544.88	ICS	Prior	Q2/2020	14-Feb-2022	26-Dec-2022	Mr. Tissa Ariyaratne
S-15	Health Waste care Management Specialist	23,000.00	42,216.87	26,920.93	ICS	Prior	Q2/2020	05-Oct-2019		Mr. H.M.L.C Jayawardana
S-15	Health Waste care Management Specialist		11,674.32	-	ICS	Prior	Q3/2022	15-Jun-2023		Mr. Poorna Yahampath
S-16	Health Communications Expert	38,000.00	16,700.00	6,649.27	ICS	Prior	Q2/2019	18-Dec-2019	15-Jan-2021	Mr. Pradeep Nishantha Weerasinghe
S-17	Development of Distance Education Portal	20,000.00	9,460.00	-	ICS	Prior	Q1/2020	28-May-2020		Dr. Indika Mahesh Karunathilake
S-19	Legal expert for quarantine unit	12,000.00	11,420.00	9,223.18	ICS	Prior	Q1/2020	28-May-2020	31-May-2021	Mr. Chanakya Jayadeva

Appendix 2 : PROCUREMENT PLAN

Basic Data		
Project Name: Health System Enhancement Project (Additional Financing)		
Project Number: 51107-003	Approval Number:4121	
Country: Sri Lanka	Executing Agency: Ministry of Health	
Project Procurement Classification: A	Implementing Agency: Provincial Councils of Central, Sabaragamuwa, Uva and North Central provinces	
Procurement Risk: Moderate		
Project Financing Amount: ADB Financing \$113 million Ordinary Capital Resources (concessional loan): \$110 million JFPR Grant: \$3 million Government of Sri Lanka: \$10 million	Project Closing Date: November 30, 2025	
	Date of this procurement plan: 30 May 2024	
Procurement Plan Duration: 18 months	Advance contracting: Yes	eGP: Partial

E. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, non-consulting services, and consulting services.

Procurement of Goods, Works, and Non-consulting Services

Method	Comments
Open Competitive Bidding for Works	Nationally advertised, Prior Review.
Request for Quotations for Works	Procurement activities carried out by each PIU and PMU are subject to Prior Review, afterwards post review (sampling)
Open Competitive Bidding for Goods	Internationally advertised. Prior Review.
Open Competitive Bidding for Goods	Nationally advertised. Prior Review.
Request for Quotations for Goods	Procurement activities carried out by each PIU and PMU are subject to Prior Review, afterwards post review (sampling)
Direct Contracting for Goods	All procurement activities carried out by PMU and/or PIU are subject to Prior Review. Procurements through UN agencies are subject to Prior Review.

Consulting Services

Method	Comments
Quality and Cost Based Selection (QCBS)	All procurement activities carried out by PMU are subject to Prior Review.
Quality Based Selection (QBS)	All procurement activities carried out by PMU are subject to Prior Review.
Consultants' Qualifications Selection (CQS)	All procurement activities carried out by PMU are subject to

Method	Comments
	Prior Review.
Least-Cost Selection (LCS)	All procurement activities carried out by PMU are subject to Prior Review.
Fixed Budget Selection (FBS)	All procurement activities carried out by PMU are subject to Prior Review.
Competitive for Individual Consultants (ICS)	All procurement activities carryout by PMU and/or PIU are subject to Prior Review.

F. List of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods, Works, and Non-consulting Services

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G 1.1	Medical Equipment for COVID care — US Scanner, Portable 135 Nos	2,364,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQ/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
G 1.2	Medical Equipment for COVID care — Blood Gas Analyzer 8 Nos	40,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference;	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
G-1.3	~~Medical Equipment for COVID care – Ventilator, Neonatal~~ 8 Nos	201,000.00	OCB-National	Post	1S1E	Q2/2021	~~a) Nationally advertised by MOH.~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed
G-1.4	~~Medical Equipment for COVID care – Infant Incubator~~ 50 Nos	501,000.00	OCB-National	Post	1S1E	Q2/2021	~~a) Nationally advertised by MOH.~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-1.5	Medical Equipment for COVID care — Pulse Oximeter — Finger Type 100 Nos	4,500.00	RFQ	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	• Awarded • Contract Completed
G-1.6	Medical Equipment for COVID care — Suction Apparatus 135 Nos	186,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	• Awarded • Contract Completed
G-1.7	Medical Equipment for COVID care — BiPAP Machine 300 Nos	1,502,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
~~G 1.8~~	~~Medical Equipment for COVID care -~~ ~~Lot 1:~~ ~~X-Ray Machine, Portable~~ ~~35 Nos~~ ~~Lot 2:~~ ~~X-Ray Machine, Mobile~~ ~~5 Nos~~	~~1,914,000.00~~ ~~(1,488,700.00)~~ ~~(425,300.00)~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Nationally advertised by MOH.~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed
G 1.9	Medical Equipment for COVID care - Infant Resuscitator 20 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	• Package deleted, • Procurement was not approved by the ADB due to issues had with Country of Origin (Brazil).

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	
~~G-1.10~~	Medical Equipment for COVID care – Infant Warmer 50 Nos	501,000.00	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
~~G-1.11~~	Medical Equipment for COVID care – Phototherapy Machine 50 Nos	188,000.00	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
~~G-1.12~~	Medical Equipment for COVID care - ~~Multimonitor, Basic~~ 665 Nos	915,000.00	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	• Awarded • Contract Completed
~~G-1.13~~	Medical Equipment for COVID care - Lot 1: Hand Held Doppler 100 Nos Lot 2: CTG Machine 33 Nos	183,000.00 (100,300.00) (82,700.00)	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	• Awarded • Contract Completed
~~G-1.14~~	Medical Equipment for COVID care - Oxygen Concentrator, Bed side 300 Nos	414,000.00	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
~~G-1.15~~	~~Medical Equipment for COVID care – Infusion Pump~~ 500 Nos	376,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed
~~G-1.16~~	~~Medical Equipment for COVID care – ICU Ventilator~~ 75 Nos	1,501,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
~~G-1.17~~	~~Medical Equipment for COVID care – Dialysis Machine~~ 20 Nos	251,000.00	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Nationally advertised by MOH.~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed
~~G-1.18~~	~~Medical Equipment for COVID care –~~ ~~Lot 1:~~ ~~ICU-Bed~~ ~~30 Nos~~ ~~Lot 2:~~ ~~HDU Bed~~ ~~150 Nos~~ ~~Lot 3:~~	1,845,000.00 (67,600.00) (0.00)	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Nationally advertised by MOH.~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Lot 1, Lot 3, & Lot 4 considered under the Retroactive Finance and Lot 2 not considered. • Lot1, Lot 3, & Lot 4 Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Adjustable Bed~~ ~~2,400 Nos~~ ~~Lot 4:~~ ~~Emergency Trolley~~ ~~1,000 Nos~~	~~(1,502,000.00)~~ ~~(275,400.00)~~						
~~G-1.19~~	~~Medical Equipment for COVID care – Laryngoscope~~ ~~100 Nos~~	~~25,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Nationally advertised by MOH.~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQC/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed
~~G-1.20~~	~~Medical Equipment for COVID care – BP Apparatus – Aneroid~~	~~151,000.00~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	~~a) Nationally advertised by MOH.~~	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	1,500 Nos						b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	
G-1.21	Medical Equipment for COVID care — BP Apparatus — Digital 2,250 Nos	169,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	• Awarded • Contract Completed
G-1.22	Medical Equipment for COVID care — ECG Machine 170 Nos	237,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA;	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) Retroactive Financing; e) e-GP (partial)	
G-1.23	Medical Equipment for COVID care — IR Thermometer 750 Nos	45,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
G-1.24	Medical Equipment for COVID care — Spot Lamp 100 Nos	63,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH; b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-1.25	Medical Equipment for COVID care – Macromed (Pvt) Ltd 150 Nos	451,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
G-1.26	Medical Equipment for COVID care – Defibrillator 50 Nos	226,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
G-1.27	Medical Equipment for COVID care – Face Mask with Tubing 5,000 Nos	2,702.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
~~G-1.28~~	~~Medical Equipment for COVID care — Oxygen Flowmeter~~ ~~3,000 Nos~~	202,702.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	- Awarded - Contract Completed
~~G-1.29~~	~~Medical Equipment for COVID care — High Flow Nasal Oxygen~~ ~~325 Nos~~	1,953,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-1.30	Medical Equipment for COVID care - Transport Ventilator 25 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Package deleted, - Procurement was not approved by the ADB due to issues had with the Procurement decision.
~~G-1.31~~	~~Medical Equipment for COVID care - Syringe Pump~~ Syringe Pump 1,600 Nos	~~1,201,000.00~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
~~G-1.32~~	~~Medical Equipment for COVID care - Table Top Autoclave~~ 150 Nos	~~263,000.00~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
G-1.33	Medical Equipment for COVID care - Transport Ventilator 25 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Package deleted, - Procurement was not approved by the ADB due to issues had with the Procurement decision.
G-1.34	Medical Equipment for COVID care - Cylinder Oxygen Flowmeter 5,000 Nos	626,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-1.35	Medical Equipment for COVID care - Multiparameter ICU 100 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Package deleted, - Procurement was not approved by the ADB due to issues had with the Procurement decision.
~~G-1.36~~	~~Medical Equipment for COVID care - Pulse Oximeter~~ ~~960 Nos~~	~~722,000.00~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Awarded - Contract Completed
~~G-1.37~~	~~Medical Equipment for COVID care - Nebulizer~~ ~~1110 Nos~~	~~139,000.00~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	- Awarded - Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	
~~G-1.38~~	~~Medical Equipment for COVID care – Pulse Oximeter (finger Tip)~~ ~~5,000 Nos~~	~~114,864.86~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed
~~G-1.39~~	~~Medical Equipment for COVID care – Oxygen Flow meter (Double)~~ ~~500 Nos~~	~~60,000.00~~	~~OCB-National~~	~~Post~~	~~1S1E~~	~~Q2/2021~~	a) Nationally advertised by MOH. b) No PQ and No domestic preference; ~~c) RFQG/Goods Bidding Document published by NPA;~~ ~~d) Retroactive Financing;~~ ~~e) e-GP (partial)~~	• Awarded • Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-1.40	Medical Equipment for COVID care - RO Plant 20 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	- Package deleted, - Procurement was not approved by the ADB due to issues had with the Procurement decision.
G-2.1	Medical Equipment for Bio Medical Engineering Service – Ventilators	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-2.2~~	~~Medical Equipment for Bio Medical Engineering Service – Neonatal Ventilators~~	~~130,000.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q1/2023~~	~~a) Nationally advertised; or procured through UN~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) e-GP (partial)~~ ~~f) Bidders from all eligible countries are permitted.~~	Contract Awarded.
G-2.3	Medical Equipment for Bio Medical Engineering Service – Multipara Monitors Basic	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-2.4	Medical Equipment for Bio Medical Engineering Service – Multipara Monitors Advanced	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.5	Medical Equipment for Bio Medical Engineering Service – Suction Apparatus	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-2.6	Medical Equipment for Bio Medical Engineering Service – Syringe pumps	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.7	Medical Equipment for Bio Medical Engineering Service – Infusion Pumps	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.8	Medical Equipment for Bio Medical Engineering Service – Blood Gas analyzers	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-2.9	Medical Equipment for Bio Medical Engineering Service – ECG Machines	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.10	Medical Equipment for Bio Medical Engineering Service – Pulse Oximeters	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.11	Medical Equipment for Bio Medical Engineering Service – Ultra sound Scanners-High End Radiology	400,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.12	Medical Equipment for Bio Medical Engineering Service – ultra sound scanner-gyn and obs	300,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference;	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
							c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
~~G-2.13~~	~~Medical Equipment for Bio-Medical Engineering Service —~~ ~~C-Arm machine~~	330,000.00	LCB	Prior	1S1E	Q1/2023	~~a) Nationally advertised; or procured through UN~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) e-GP (partial)~~ ~~f) Bidders from all eligible countries are permitted.~~	• Contract Awarded.
~~G-2.14~~	~~Medical Equipment for Bio-Medical Engineering Service —~~	170,000.00	LCB	Prior	1S1E	Q1/2023	~~a) Nationally advertised; or procured through UN~~	• Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Diathermy~~						~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) e-GP (partial)~~ ~~f) Bidders from all eligible countries are permitted.~~	
G-2.15	Medical Equipment for Bio Medical Engineering Service – OT Table	240,000.00	LCB	Prior	1S1E	Q4/2024 ~~Q1/2023~~	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-2.16	Medical Equipment for Bio Medical Engineering Service – OT Lamp	200,000.00	LCB	Prior	1S1E	Q4/2024 ~~Q1/2023~~	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G2-.17	Medical Equipment for Bio Medical Engineering Service – Anesthetic Machine	460,000.00	LCB	Prior	1S1E	Q3/2023 ~~Q1/2023~~	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	• Re Bidding.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-2.18	Medical Equipment for Bio Medical Engineering Service – high Pressure sterilizer	400,000.00	LCB	Prior	1S1E	Q2/2024 ~~Q1/2023~~	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.19	Medical Equipment for Bio Medical Engineering Service – endoscope	480,000.00	LCB	Prior	1S1E	Q2/2024 ~~Q1/2023~~	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-2.20~~	~~Medical Equipment for Bio Medical Engineering Service — laparoscope~~	400,000.00	LCB	Prior	~~1S1E~~	~~Q1/2023~~	~~a) Nationally advertised; or procured through UN~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) e-GP (partial)~~ ~~f) Bidders from all eligible countries are permitted.~~	Contract Awarded.
~~G-2.21~~	~~Medical Equipment for Bio Medical Engineering Service — CR system~~	260,000.00	LCB	Prior	~~1S1E~~	~~Q1/2023~~	~~a) Nationally advertised; or procured through UN~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) e-GP (partial)~~ ~~f) Bidders from all eligible countries are permitted.~~	Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
~~G-2.22~~	~~Medical Equipment for Bio Medical Engineering Service – incubator transport~~	~~80,000.00~~	~~RFQG~~	~~Post~~	~~1S1E~~	~~(Q1/2023)~~ Q4/2022	~~a) RFQ;~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQ Bidding Document;~~ ~~d) e-GP (partial)~~ ~~e) Bidders from all eligible countries are permitted.~~	Contract Awarded.
G-2.23	Medical Equipment for Bio Medical Engineering Service – Patient Warmers	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.24	Medical Equipment for Bio Medical Engineering Service – Fluid Warmers	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-2.25	Medical Equipment for Bio Medical Engineering Service – Defibrillator	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.26	Medical Equipment for Bio Medical Engineering Service – X-Ray Machines Digital	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.27	Medical Equipment for Bio Medical Engineering Service – Microscope Neuro	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-2.28	Medical Equipment for Bio Medical Engineering Service – CT scanners	1,498,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference;	Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) e-GP (partial)~~ ~~f) Bidders from all eligible countries are permitted.~~	
G-2.29	Medical Equipment for Bio Medical Engineering Service – Mobile ICU	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	- Package deleted, - This package was identified during the COVID 19 pandemic situation and the requirement of this machine is not urgent further.
G-2.30	Medical Equipment for Bio Medical Engineering Service – CPR Machine	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-3*	Oxygen concentration Plants with associated facilities (multiple contracts) Lot 1: 7 Nos, Oxygen Concentrator Lot 2: 15 Nos, Liquid Oxygen Tanks	0.00 (0.00) (0.00)	OCB	Prior	1S1E	Q1/2023 ~~Q3/2022~~	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	- Lot 02 deleted due to the inadequate fund. - Lot 01 canceled the procurement by the ADB
G-4.1	Medical supplies and consumables for MSD (Surgical) —	2,000,000.00	OCB	Prior	1S1E	Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference;	Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~SARS Cov-2 Rapid AG Assay~~						~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	
G-4.2	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Solution 1.5%	0.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Package deleted due to insufficient of fund.
~~G-4.3~~	~~Medical supplies and consumables for MSD (Surgical) –~~	~~1,330,000.00~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q3/2022~~	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Peritoneal Dialysis Solutions, Titanium Adapters & Minicaps~~ ~~Lot 1: Peritoneal Dialysis Solution~~ ~~Lot 2: Titanium Adapter~~ ~~Lot 3: Mini Caps~~	~~(547,000.00)~~ ~~(93,000.00)~~ ~~(690,000.00)~~					~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	
G-4.4	Medical supplies and consumables for MSD (Surgical) – Com. Spinal Epidura, Spinal Needls etc. Lot 1: Combined Spinal Epidural Anesthesia Sets Lot 2: Pensil Point Spinal Needles Lot 3: Nerve Stimulator Lot 4: Nasopharyngeal Airways	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Package deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Laryngeal Mask Airways							
G-4.5	Medical supplies and consumables for MSD (Surgical) – Tracheostomy Tube Plains, Suction Catheters etc ~~Lot 1: Tracheostomy Tubes~~ Lot 2: Suction Catheters ~~Lot 3: Oxygen Masks~~ ~~Lot 4: Nasal Oxygen Cannula Sets~~ ~~Lot 5: Drug Nebulizing Kits~~ ~~Lot 6: Oral Airways and Spirometers~~ Lot 7: Incentive Spirometer for Pediatric	~~740,000.00~~ (0.00) ~~(23,000.00)~~ (0.00) ~~(220,000.00)~~ ~~(43,000.00)~~ ~~(98,000.00)~~	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 01, 03, 04, 05, 06, & 08 awarded under this package. • Lot 02, & 07 deleted due to the insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 8: Bacterial and Viral Filters	(7,900.00) (0.00) (297,000.00)						
~~G-4.6~~	~~Medical supplies and consumables for MSD (Surgical) —~~ Gastro-Duodinal Tube etc.	170,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	• New package added under the Emergency Finance. • Contract Awarded.
~~G4.7.1~~	~~Medical supplies and consumables for MSD (Surgical) —~~	590,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference;	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	Gauze Absorbents						~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	
G-4.8	~~Medical supplies and consumables for MSD (Surgical) –~~ ~~Polydioxanone Ndl, PG Suture Ndls etc.~~ Lot 01: Polydioxanone Surgical Sutures Lot 02: Polyglactin 910 Surgical Sutures Lot 03: Polyglycolic Acid (PGA) Surgical Sutures Lot 04: Nylon Surgical Sutures Lot 05: Ligating Clips	1,060,000.00 (81,300.00) (430,300.00) (284,500.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		~~(121,500.00)~~ ~~(142,400.00)~~						
G-4.9	Medical supplies and consumables for MSD (Surgical) – Dis. Bone Marrow Biopsy Ndl. Sets	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.
G-4.10	Medical supplies and consumables for MSD (Surgical) – Scalpel blades, Implant Valves etc.	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	Package deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
~~G-4.11~~	~~Medical supplies and consumables for MSD (Surgical)—~~ ~~Intra Occu. Lens 18.5D — 21.5D~~	780,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Contract Awarded.
~~G4.12~~	~~Medical supplies and consumables for MSD (Surgical)—~~ ~~Intra Occu. Lens 22D & 22.5D~~	760,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	
~~G-4.13~~	~~Medical supplies and consumables for MSD (Surgical)—~~ ~~Intra Occu. Lens 23D & 23.5D~~	720,000.00	LCB	Prior	1S1E	Q3/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded.
~~G-4.14~~	~~Medical supplies and consumables for MSD (Surgical)—~~ ~~Intra Occu. Lens 24D—26D~~	690,000.00	LCB	Prior	1S1E	Q3/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	
G-4.15	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lenses, Vacuum Trephine etc. ~~Lot 1: Intra Occu. Lenses~~ ~~Lot 2: Vacuum Trephine~~ ~~Lot 3: Vacuum Punch~~ ~~Lot 4: Blade Trephine~~	~~110,000.00~~ 0.00 ~~(0.00)~~ ~~(18,000.00)~~ ~~(0.00)~~ ~~(2,500.00)~~	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 2, & 4 awarded • Lot 1, & 3 deleted due to the insufficient of fund.
G-4.16	~~Medical supplies and consumables for MSD (Surgical) –~~	560,000.00	LCB	Prior	1S1E	Q4/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~	• New package added under the Emergency Finance. • All the lots awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Angio. Cath. Etc Lot 1: Angio. Cath.TIG,size 5 F,110 cm Lot 2: Coro. Guid. Cath.Ex. Sup,6F, XB 3,90-100 cm Lot 3: Percutaneous Introducer Set P6F,7-7.5cm	(95,000.00) (334,500.00) (130,500.00)					c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
G-4.17	Medical supplies and consumables for MSD (Surgical)— Ball. Dila. Catheters Lot 1: Ball. Dila. Catheter PTCA Compliance 2mm x10mm	570,000.00 (106,500.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible	• New package added under the Emergency Finance. • All the lots awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 2: Ball. Dila. Cath. PTCA compliance 2mm x12mm~~ ~~Lot 3: Ball. Dila. Cath. PTCA Compliance 2.5 x10mm~~ ~~Lot 4: Ball. Dila. Cath. PTCA Non Complia. 2.5 x10mm~~ ~~Lot 5: Ball. Dila. Cath. PTCA Non Complia. 2.75 x10mm~~ ~~Lot 6: Ball. Dila. Cath. PTCA Non Complia. 3 x10mm~~ ~~Lot 7: Ball. Dila. Cath. PTCA Non Complia. 3.5 x8mm~~ ~~Lot 8: Ball. Dila. Cath. PTCA Non Complia. 4.5 x 8mm~~ ~~Lot 9: Ball. Dila. Catheter PTCA CTO 1.0 x 8mm~~	 (98,000.00) (63,500.00) (28,000.00) (96,000.00) (90,000.00) (44,500.00)					~~countries are permitted.~~	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(15,000.00)						
		(28,500.00)						
G-4.18	Medical supplies and consumables for MSD (Surgical) — Guide Wires, Vascular Puncture Needles etc. Lot 1: Coronary Guidewire BMW Jtip, 0.36mm, 175-190cm Lot 2: Guide wire, Extra Sup. str tip, 0.36mm, 175-190cm Lot 3: Guide wire, Fielder, str. Tip 0.36	450,000.00 (85,900.00) (15,100.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	- New package added under the Emergency Finance. - All the Lots under package G-4.18 awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
							~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	
G-4.20	Medical supplies and consumables for MSD (Surgical) – Cerebral Catheters, Visceral Catheters etc ~~Lot 01: Cerebral Cath, vertebra~~ Lot 02: Visceral Catheter ~~Lot 03: Percutaneous Entry/Angio & Angio Puncture Nd~~ Lot 04: Micro Cath & Peripheral Embo ~~Lot 05: Emboli material PVA particl~~	~~160,000.00~~ 0.00 ~~(8,900.00)~~ (0.00) ~~(4,100.00)~~	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 1, 3, 5, & 6 awarded, • Lot 2, & 4 deleted due to the insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 06: Abscess Drainage Cath Set~~	(0.00)						
		(16,900.00)						
		(8,900.00)						
G-4.21	Medical supplies and consumables for MSD (Surgical) – Endotracheal Tube Plains Lot 1: Endotracheal Tube Lot 2: Endotracheal Anesthesia Set Lot 3: Endotracheal Needle Lot 4: Catheter Mount Lot 5: Reservoir Bag Lot 6: Breathing Circuits	500,000.00 0.00 (0.00) (104,500.00) (16,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 2, 3, 4, 5, & 6 awarded, • Lot 1 deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(32,500.00) (10,500.00) (38,500.00)						
G-4.22	Medical supplies and consumables for MSD (Surgical) — Laryngeal Mask Airways etc. Lot 01: Laryngeal Mask Airway Lot 02: Adult Ventilator circuits Lot 03: Anesthetic Circle System Adult Lot 04: Straight Connector 22M/22M termi Lot 05: Angle connector 15mm female/15mm male Lot 06: Anesthetic Face Mask	370,000.00 (253,500.00) (25,500.00) (48,500.00) (1,500.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • All the Lots under the package G-4.22 awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		~~(1,000.00)~~						
		~~(40,000.00)~~						
G-4.23	Medical supplies and consumables for MSD (Surgical) – Incentive Spirometer, CPAP Full Face Masks etc	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to the availability of the item.
G-4.24	Medical supplies and consumables for MSD (Surgical) – Blood Line Sets etc	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	Package deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
G-4.25	Medical supplies and consumables for MSD (Surgical) – Acidic Solu. F	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.
~~G-4.26~~	~~Medical supplies and consumables for MSD (Surgical) – Hollow Fiber Dialyzer~~	~~10,000.00~~	~~RFQ~~	~~Post~~	~~1S1E~~	~~Q4/2022~~	~~a) RFQ;~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQ Bidding Document;~~	- New package added under the Emergency Finance. - Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~d) e-GP (partial)~~ ~~e) Bidders from all eligible countries are permitted.~~	
~~G-4.27~~	~~Medical supplies and consumables for MSD (Surgical) –~~ ~~Cold Sterilant Solution etc.~~ ~~Lot 1: Cold Sterilant Solutions~~ ~~Lot 2: Double Lumen Catheter Sets for Hemodialysis~~	180,000.00 (2,000.00) (178,000.00)	LCB	Prior	1S1E	Q4/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • All the Lots under this package awarded.
G-4.28	Medical supplies and consumables for MSD (Surgical) – Triple Lumen & Permanent C.V Catherter sets ~~Lot 01: Triple Lumen Catheters~~	~~70,000.00~~ 0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting;	• New package added under the Emergency Finance. • Lot 01 Awarded. • Lot 02 deleted due to the insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: permanent C.V Catheters sets D/L, 14.5 FG32-36cm	(55,000.00) (0.00)					e) No e-GP f) Bidders from all eligible countries are permitted.	
G-4.29	Medical supplies and consumables for MSD (Surgical) – Filters for RO Systems Lot 1: Filter for RO system 10 micron 50cm Lot 2: Filter for RO system 20 micron 50cm	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.
G-4.30	Medical supplies and consumables for MSD (Surgical) – Biopsy Guns & Needles	10,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	- New package added under the Emergency Finance. - Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							~~countries are permitted.~~	
G-4.31	Medical supplies and consumables for MSD (Surgical) – Citric Acid Based Dialyzersolution/powder	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.
G-4.32	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Catheters etc	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-4.33	Medical supplies and consumables for MSD (Surgical) – Transfer Set for CAPD etc ~~Lot 1: Transfer set for CAPD~~ Lot 2: Peritoneal Dialysis catheter, curl cath., 62 cm Lot 3: Peritoneal Dialysis catheter, curl cath., 57 cm	~~230,000.00~~ (0.00) ~~(92,000.00)~~ (0.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 1 Awarded. • Lot 2 & 3 deleted due to insufficient of fund.
G-4.34	Medical supplies and consumables for MSD (Surgical) – Cotton Wool, Gauze, bandage etc ~~Lot 1: Cotton Wool- 500g~~	~~830,000.00~~ 0.00 ~~(572,500.00)~~	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP	• New package added under the Emergency Finance. • Lot 1 & 3 Awarded. • Lot 2, & 4 deleted due to the insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	Lot 2: Interlayered Cotton Wool Lot 3: Ophthalmic Surgical Drape Lot 4: Bandage P.O.P.	(0.00) ~~(122,000.00)~~ 0.00					f) Bidders from all eligible countries are permitted.	
G-4.35	Medical supplies and consumables for MSD (Surgical) – Disinfection Solu. Etc Lot 1: Heat Disinfection Solu. f/ FMC Lot 2: Cold Disinfection Solu. forFMC Lot 3: CVVHD Kit CRRT com. w/"Multifiltrate" (Fresenius) Lot 4: Bandage P.O.P.	0.00	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-4.36	Medical supplies and consumables for MSD (Surgical) – Adult HF/HDF/SCUF Kits	0.00	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.
G-4.37	Medical supplies and consumables for MSD (Surgical) – Omni Set Filters etc. Lot 1: Haemo filtration kit w/o filter compatible w/ B. Braun Lot 2: Filter f. use w/ Haemo filt. kit (Compati. w/SR No: 14301011) Lot 3: Omni set TPE incl Filter 0.8/Filter comp./Omni CRRT	0.00	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Omni set (Heparin) 1.6/Filter compatible/Omni CRRT Lot 5: Omni set Pro (Citrate) 1.6/ Filter compatible/ Omni CRRT Lot 6: Omni set PLUS 1.6/Filter compatible/ Omni CRRT Lot 7: Diacap ultra DF online filter for Dialogue B.Braun							
~~G-4.38~~	~~Medical supplies and consumables for MSD (Surgical) —~~ ~~Urethral Catheters~~	280,000.00	LCB	Prior	~~1S1E~~	Q3/2022	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
~~G-4.39~~	~~Medical supplies and consumables for MSD (Surgical) –~~ Peritoneal Dialysis Solution 1.5%	20,000.00	RFQ	Post	1S1E	Q3/2022	~~a) RFQ;~~ ~~b) No PQ and No domestic preference;~~ ~~c) RFQ Bidding Document;~~ ~~d) e-GP (partial)~~ ~~e) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded.
G-4.40	Medical supplies and consumables for MSD (Surgical) – Cochlear Implants	780,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance.
~~G-4.41~~	~~Medical supplies and consumables for MSD (Surgical) –~~	310,000.00	LCB	Prior	1S1E	Q4/2022	~~a) Nationally advertised;~~	• Contract Awarded • New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Colostomy Appliance Sets~~						~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) not under Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted.~~	
~~G-4.42~~	~~Medical supplies and consumables for MSD (Surgical) —~~ Colostomy Bags	10,000.00	RFQ	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-5	25 ambulances for 1990 Suweseriya service financed by the JFPR grant	1,160,000.00	OCB	Prior	1S1E	Q2/2024 ~~Q4/2022~~ ~~Q3/2022~~	a) Internationally advertised. b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
G-6	50 Ambulances for improving Home care (via Hospitals in all 9 provinces) Lot 1: 30 Ambulances for MOH districts (inter-hospital transfer)	0.00 (0.00)	OCB	Prior	1S1E	Q1/2023 ~~Q3/2022~~	a) Internationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	- Package deleted. - Divided in to two packages (G-6.1 & G-6.2)

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: 20 Ambulances to Suweseriya to reduce response time	(0.00)						
G-6.1	Procurement of 30 Ambulances for MOH districts (inter-hospital transfer)	1,582,000.00	OCB	Prior	1S1E	Q2/2024 ~~Q1/2023~~ ~~Q3/2022~~	a) Internationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Newly added package instead of G-6.0, Lot 1.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-6.2	Procurement of 20 Ambulances to Suweseriya to reduce response time	928,000.00	OCB	Prior	1S1E	Q2/2024 ~~Q3/2022~~	a) Internationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Newly added package instead of G-6.0, Lot 2.
G-7.1	Lab Equipment for SLIBTEC — Next Generation Sequencing System to SLIBTEC	400,000.00	OCB	Prior	1S1E	Q2/2022	~~a) Nationally advertised; or procured through UN~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted~~	Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
~~G 7.2~~	~~Lab Equipment for SLIBTEC – Flow-cytometer~~	330,000.00	~~OCB~~	Prior	~~1S1E~~	~~Q2/2022~~	~~a) Nationally advertised; or procured through UN~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) Advance contracting;~~ ~~e) No e-GP~~ ~~f) Bidders from all eligible countries are permitted~~	Contract Awarded.
G 7.3	Lab Equipment for SLIBTEC (Biosafety cabinet – BSL 2 A1, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 7.4	Procurement of Lab Equipment for SLIBTEC (Automated Nucleic Acid Extraction system, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G 7.5	Lab Equipment for SLIBTEC (Micropipette, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G 7.6	Lab Equipment for SLIBTEC Lot 1: Light microscope Lot 2: Inverted fluorescent microscope Lot 3: Hemocytometer Lot 4: Inverted microscope with phase contrast attachment	~~4,500.00~~ ~~(4,500.00)~~ ~~(0.00)~~ ~~(0.00)~~ ~~(0.00)~~	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Lot 1 Awarded, - Balance lots deleted, - Balance Total amount was taken for the repurposing under the emergency finance.
G 7.7	Lab Equipment for SLIBTEC Lot1: Microfuge Lot 2: Refrigerated microfuge Lot 3: Benchtop high speed refrigerated ultra centrifuge	~~47,000.00~~ ~~(30,000.00)~~ ~~(17,000.00)~~ ~~(0.00)~~	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible	- Lot 1 & 2 Awarded, - Lot 3 deleted, - Balance Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted	
G 7.8	Lab Equipment for SLIBTEC (-80 °C Freezers, Etc.)	0.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 7.9	Lab Equipment for SLIBTEC (Gel Documentation System, Etc.)	0.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G 7.11	Lab Equipment for SLIBTEC Lot 1: Liquid nitrogen dewars for cell storage (35 L) Lot 2: Liquid nitrogen tanks with hose Lot 3: Deionized water purification system Lot 4: Distilled water plant	~~6,000.00~~ (6,000.00) (0.00) (0.00)	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	- Lot 1 Awarded, - Balance lots deleted, - Balance Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Liquid nitrogen containers 1000 mL Lot 6: Sonicator Lot 7: Hemocytometer Lot 8: Ice flake maker Lot 9: Strip cutter and dispenser	(0.00) (0.00) (0.00) (0.00) (0.00)						
G 7.12	Lab Equipment for SLIBTEC (Cryo Aprons, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted	
G-8	Establishing and supporting PCR Labs point of care test and other equipment (multiple packages)	0.00	OCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. g) Package contains multiple lots and will be evaluated as multiple contracts.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-9	Wall oxygen pipes and oxygen outlets and Establishing HDUs with wall oxygen	0.00	OCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Plant Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-10	Liquid Oxygen Tanks	0.00	OCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-11	Quarantine unit Support – package 3 (furniture, multiple items)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-12	Quarantine unit Support – package 4 (electronic items, multiple items)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-13	Quarantine unit Support – package 5 (Disease surveillance equipment, multiple items)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-14	Computers and Peripherals for Quarantine unit Software	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-15	Hiring transport for COVID care (multiple contracts)	0.00	RFQG	Post	1S1E	Q4/2021	a) RFQ;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							b) No PQ and No domestic preference; c) RFQ Bidding Document;	
G-16	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota	360,000.00	OCB	Prior	1S1E	Q4/2024 ~~Q2/2023~~ ~~Q3/2022~~	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Estimated value increased to meet current market rate
G-17	Procurement of training equipment (JFPR Grant)	300,000.00	OCB	Prior	1S1E	Q1/2023 ~~Q4/2022~~	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted.	
G-18	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	250,000.00	OCB	Prior	1S1E	Q1/2023 ~~Q4/2022~~	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-19	Printing communication and training materials for gender based violence prevention in all three languages (non-consulting services)	137,000.00	OCB	Prior	1S1E	Q2/2024	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	USD 3000 allocated for the newly created G-19.1 Package

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-19.1	Printing of Palliative Care Booklets for Community Awareness at Primary Health Care Setting	3000.00	RFQS	Post	1S1E	Q2/2024	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New Package created as per PMU Email dated 20.04.2024
G-20	Establishing the LAN connectivity and upgrading audio visual system at NIHS (multiple equipment)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-21	Establishing the LAN connectivity and upgrading audio visual system at 9 regional training (multiple equipment)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-22	Equipment for regional training centres and other training centres	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
G-23	Hiring of Liquid Oxygen Capsules	0.00	Direct	Prior	NA	NA	a) Bidding Documents: OCB Goods or RFQ	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-24	Supply of Basic Life support equipment (for suwaseriya and MoH ambulances)	1,000,000.00	OCB	Prior	1S1E	Q3/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	G24 Package deleted and created two new packages as G24.1 and G24.2 due to the different specification.
G-24.1	Supply of Basic Life support equipment for suwaseriya ambulances	692,300.00	OCB	Prior	1S1E	Q3/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible	G24 Package was divided into two due to the different specification.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted.	
24.1	Supply of Basic Life support equipment for MOH ambulances	307,700.00	OCB	Prior	1S1E	Q3/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	G24 Package was divided into two due to the different specification
G-27	Computers & Peripherals including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts) Lot 1:- Thin Client Computer (10T) Lot 2:- Server Computer	~~(250,000.00)~~ 700,000.00 330,000.00 ~~(315,000.00)~~	OCB	Prior	1S1E	Q4/2022 ~~Q2/2022~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible	\$ 450,000.00 was added to this package, which was taken from the G-26. - Lot 1, & 2 awarded under this package. - Lot 3, 4, 5, & 7 need to be rebid, - Lot 6 recommended for price negotiation.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: 40" Smart TV (Queue Management Display) Lot 4: Barcode Readers, Printers, POS Printers /Token Printer Lot 5: Laser Printer Lot 6: Online UPS Lot 7: Dedicated Leased Line Connections	~~(55,000.00)~~ (38,000.00) (129,000.00) (150,000.00) (12,000.00) (1,000.00)					countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	
G-27.1	Computers & Peripherals including GIS and introduction of HIT system for Karawanella and Welimada Clusters Lot 1: Thin Client Computer (IOT)	743,500.00	OCB	Prior	1S1E	Q4/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: 40" Smart TV (Queue Management Display) Lot 3: Barcode Readers, Printers, POS Printers /Token Printer Lot 4: Laser Printer	(371,500.00) (45,000.00) (148,000.00) (179,000.00)					f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	
G-28	Establishing Local Area Networking in two clusters (Matale and Anuradhapura Districts)	~~150,000.00~~ 870,000.00	OCB	Prior	1S1E	Q4/2022 ~~Q2/2022~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible	\$ 430,000.00 was added to this package, which was taken from the G-26. \$ 300,000.00 was added to this package, which was taken from the G-29.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
							countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	
~~G-30.1~~	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items)~~ Blood Bank Antisera Lot 1: Anti-A (monoclonal) 10ml Lot 2: Anti-AB (monoclonal) 10ml Lot 3: Anti-B (monoclonal) 10ml Lot 4: Anti-D IgM (monoclonal) 10ml	104,000.00 (30,200.00) (12,900.00) (29,800.00) (31,100.00)	LCB	Prior	~~1S1E~~	~~Q4/2022~~	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) No e-GP~~ ~~e) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • All the lots under this package awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-30.2	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Reagents Lot 1: Anti-IgG Monos. Anti Human Glob.10ml Lot 2: Anti-C3D Monospes. Anti Human Gl.2ml Lot 3: Anti-IgG+C3D (poli) Anti Hu. Glob. 10ml Lot 5: Papain solutio. Activate dlyophilizd 1x3ml	62,025.00 (525.00) (1,450.00) (59,000.00) (50.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- New package added under the Emergency Finance. - Budget revised according to the market prices.
G-30.3	Medical Supplies and Consumables for MSD	54,400.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised;	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	Lot 1: ELISA det of Ag.& Ab.to HCV 480T Lot 2: VDRL Cardioli-pin Ag. For Syphilis 5ml Lot 3: ELISA HIV1, HIV2, HIV sub 'O'P 24Ag 480T Lot 4: ELISA kit for Hepatitis B, HBs antigen detection in human serum or plasma 480 tests/kit	(277,600.00) (22,700.00) (172,700.00) (54,000.00)					e) Bidders from all eligible countries are permitted.	
G-30.5	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Consumables for TTI Laboratory Analyzers	0.00	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted due to the inadequate of fund.
G-30.6	Medical Supplies and Consumables for MSD	380,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised;	- All the Lot Awarded - New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~(Pharmaceuticals and Laboratory Items)–~~ STD/AIDS Test Kits and Reagents Lot 1: ELISA HIV P24 ag & ab HIV1, HIV2 HS480T Lot 2: WesternBlot con. HIV-1 (in. HIV-2)18T Lot 3: VCNT selective supplement for GC Lot 4: Haemoglobin powder	~~(302,100.00)~~ ~~(68,000.00)~~ ~~(4,700.00)~~ ~~(5,200.00)~~					~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) No e-GP~~ ~~e) Bidders from all eligible countries are permitted.~~	
G-30.7	Medical Supplies and Consumables for MSD ~~(Pharmaceuticals and Laboratory Items)–~~	3,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; ~~b) No PQ and No domestic preference;~~	- Contract Awarded - New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Blood Bank – HLA Serology~~ ~~Lot 1: HLA-ABC Negative Control 0.5ml/vial~~ ~~Lot 2: HLA-ABC Positive Control 0.5ml/vial~~	~~(1,500.00)~~ ~~(1,500.00)~~					~~c) RFQ Bidding Document;~~ ~~d) e-GP (partial)~~ ~~e) Bidders from all eligible countries are permitted.~~	
G-30.8	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank – HLA Histocompatibility Items – Molecular	660,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Quantity was change as per the request of the TEC and budget & procurement method was changed as the value.
G-30.9	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	• Package deleted, • Value of the package is less than the \$ 2,500.00.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Microbiology -Antibiotic Susceptibility Discs						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-30.10	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mycology – Antibiotic Susceptibility Discs	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was combined with the G-30.16.
G-30.11	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology Antisera	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Value of the package is considered as minor.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-30.12	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology – Antisera Enteric	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Value of the package is less than the \$ 2,500.00.
G-30.13	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mycology – Culture Media	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was combined with the G-30.16.
G-30.14	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted, - Value of the package is considered as minor.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Microbiology – Culture Media & Supplementary Reagents Lot 1: Egg Yolk Emulsion(100 ml/Vial) Lot 2: Leptospira Enrichment broth EMJH Lot 3: Leptospira medium agar base EMJH Lot 4: Supplement to Listeria Selective agar Lot 5: Sorbitol MacConkey agar Lot 6: Mac Conkey broth purple Lot 7: Modified Semi-solid Rappaport Vassiliadis(MSRV) medium base Lot 8: Tryptone Soya agar Lot 9: Mannitol salt agar						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-30.15	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –~~ Microbiology and Parasitology Test Kits Lot 1: Crithidia luciliae sub strateslide kit (ethanol fixed) Lot 2: Mycoplasma Antibody Particle Agglutination Test kit Lot 3: Streptolysin 'O' Containing Latex Reagent for the detection of ASO Titre Lot 4: Helicobacter pylori stool antigen ELISA kit Lot 5: Rickettsia IgM ELISA (96 tests /kit) Lot 6: Rickettsia IgG ELISA (96 tests /kit) Lot 7: Stained Brucella abortus suspension	4,070.00 (0.00) (0.00) (4,0700.00) (0.00)	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 02 awarded. • Lot 01, 03, 04, 05, 06, 07, & 08 need to be rebid. • Lot 01, 03, 04, 05, 06, 07, & 08 deleted due to the total estimated value for the remaining lots is less than the \$ 2,500.00.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 8: Stained Brucella melitensis suspension	(0.00)						
		(0.00)						
		(0.00)						
		(0.00)						
		(0.00)						
G-30.16	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mycology Test Kits, Mycology – Antibiotic susceptibility discs, Mycology – Culture Media etc.	~~10,000.00~~ 0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	• New package added under the Emergency Finance. • Lot 02, 03 & 04 Awarded. • Lot 01, 05, 06, 07, 08, & 09 package deleted due to the minor value.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Cryptococcus Antigen Latex Agglutination kit ~~Lot 2: Aspergillus IgG (anti-Aspergillus IgG Antibodies – EIA Microplate Assay)~~ ~~Lot 3: Sabouraud dextrose agar~~ ~~Lot 4: Sabouraud liquid medium~~ Lot 5: Fluconazole 25 mic.g Lot 6: Ketoconazole 30 mic.g Lot 7: Itraconazole 10 mic.g Lot 8: Voriconazole 1 mic.g Lot 9: Clotrimazole 10 mic.g	0.00 ~~(1,200.00)~~ ~~(1,400.00)~~ ~~(200.00)~~ 0.00					countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		0.00						
		0.00						
		0.00						
		0.00						
G-30.17	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items)— Microbiology— Anaerobic Lot 1: Anaerobic indicator (50 sachets/ pack) Lot 2: Anaerogen gas pack (10 sachets/ pack)	1,000.00 (200.00) 800.00)	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- New package added under the Emergency Finance. - Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-30.18	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –~~ ~~Virology Test Kits~~ Lot 1: Measles IgG antibody - ELISA (96 tests/kit) Lot 2: BK Virus quantification real-time PCR kit (96 reactions /kit)	2,000.00 (0.00) (2,000.00)	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 2 Awarded. • No responsive bidder for the Lot 1. • Lot 1 deleted due to the estimated value of lot 1 is less \$ 2,500.00.
G-30.19	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chemical Pathology Test Kits	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• Package deleted, • Due to the limited fund.
G-30.20	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	• New package added under the Emergency Finance. • Package deleted due to the

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Stains & Indicators						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	estimated value is less \$ 2,500.00.
G-30.21	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chemical Pathology - Chemicals	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Package deleted due to the estimated value is less \$ 2,500.00.
G-30.22	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Molecular Biology – Chemicals & Reagents	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	• Package deleted, • Due to the limited fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Superscript III PlatinumOne-step quantitativeRT-PCR System I(50 reactions) Lot 2: FITC- Anti - Rabies Monoclonal Globulin 5ml /vial Lot 3: Rabies-Primer 1ATGTAACACCYCTA CAATG (19nts) 100pmol Lot 4: Rabies-Primer 2GCMGGRTAYTTRTA YTCATA(20 nts) 100pmol Lot 5: Rabies-Probe FAMCCGAYAAGATTG TATTYAARGTCACKA ATCAGGTQSY7 100pmol						e) Bidders from all eligible countries are permitted.	
G-30.23	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chemicals and Reagents for	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted, - Due to the limited fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Immunohistochemistry and Cytochemistry Lot 1: Polyclonal rabbit anti hulg G/FITC 2ml Lot 2: Polyclonal rabbit anti human C3c Com 2ml Lot 3: Polyclonal rabbit anti humalgA/ FITC 2ml						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-30.24	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Common Chemicals Lot 1: Acetone AR Lot 2: Di-sodium hydrogen phosphate anhydrous AR Lot 3: Di-Sodium hydrogen orthophosphate AR Lot 4: EDTA tri potassium salt	~~39,000.00~~ 0.00 0.00 (100.00)	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 02, 03, 06, 07, & 08 Awarded. • Lot 01, 04, & 05 deleted due to the insufficient fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 5: Methyl alcohol absolute AR~~ ~~Lot 6: Salicylic acid~~ ~~Lot 7: Tri sodium citrate AR~~ ~~Lot 8: Phosphate buffered saline(PBS) concentrate~~	~~(2,900.00)~~ (0.00) (0.00) ~~(100.00)~~ ~~(100.00)~~ ~~(2,600.00)~~						
G-30.25	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted, - Due to the limited fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Chemical Pathology – Quality Control Reagents Lot 1: Quality control serum for clinical chemistry, normal range 5ml /vial Lot 2: Quality control serum for clinical chemistry, pathological range 5ml /vial						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-30.26	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Histopathology – Microtome Blades	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Package deleted due to the estimated value is less \$ 2,500.00.
G-30.27	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference;	• New package added under the Emergency Finance. • Package deleted due to the estimated value is less \$ 2,500.00.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Consumable Miscellaneous Laboratory Items						c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-30.28	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – X Ray Items Lot 1: Macro Cyclic Contr.medium for MRI(0.5m.mol/ml or 1m.mol/ml) Lot 2: Non Iodine Contract Media	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Due to the limited fund.
G-30.29	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fentanyl Injection	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	- Package deleted, - Due to the limited fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-30.30	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fentanyl Transdermal patched, Morphine Sulphate etc. Lot 1: Fentanyl transdermal patches 25mcg per hour ~~Lot 2: Morphine sulphate Tab 10mg~~ ~~Lot 3: Morphine sulphate Inj. 15mg~~ Lot 4: Morphine sul. Inj. (Preservative free) 2mg/2ml	~~465,000.00~~ 13,500.00 (13,500.00) (133,250.00) (142,250.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 2, 3, & 4 awarded under this package. • Lot 1 need to be rebid and budget was revised as per the current market.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(176,000.00)						
G-30.31	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sulbactam/cefoperazone	19,000.00	RFQ	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Contract Awarded.
G-30.32	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cefuroxime Lot 1: Cefuroxime Tab. 125mg Lot 2: Cefuroxime Tab. 500mg Lot 3: Cefuroxime Inj. 750mg	936,000.00 1,220,000.00 (1,500.00) (514,300.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 01, 02, & 03 awarded. • Lot 04 rebidding.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Cefotaxime Inj. 1g Vial	~~(299,700.00)~~ 1,220,000.00						
~~G-30.33~~	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –~~ ~~Ceftriaxone inj. Etc~~ ~~Lot 1: Ceftriaxone Inj. 500mg~~ ~~Lot 2: Cefepime Inj. 1g vial~~ ~~Lot 3: Imipenem Inj. 500mg~~	~~1,096,000.00~~ ~~(419,500.00)~~ ~~(23,250.00)~~ ~~(653,250.00)~~	~~LCB~~	~~Prior~~	~~1S1E~~	~~Q4/2022~~	~~a) Nationally advertised;~~ ~~b) No PQ and No domestic preference;~~ ~~c) Goods Bidding Document;~~ ~~d) No e-GP~~ ~~e) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • All the lots under this package are awarded.
G-30.34	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	LCB	Prior	1S1E	~~Q4/2022~~ Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	• New package added under the Emergency Finance. • Item was procured by another funding source. Therefore, package deleted.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Merepenem Injection, 500mg vial						d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.35	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) — Meropenem Inj. 1g vial	1,202,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Package awarded.
G-30.36	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) — Doxycycline Hydrochloride cap, Tigecycline inj. Etc. Lot 1: Doxycycline hydro chloride Cap. 100mg	213,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • All the lots under this package awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 2: Tigecycline injection 50mg vial~~ ~~Lot 3: Amikacin inj. 500mg in 2ml~~ ~~Lot 4: Azithromycin Tab.250mg~~ ~~Lot 5: Sodium Fusidate Inj. 500mg~~	~~(95,000.00)~~ ~~(28,500.00)~~ ~~(14,800.00)~~ ~~(59,600.00)~~ ~~(15,100.00)~~						
G-30.37	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Vancomycin inj, Teicoplanin inj. Etc. Lot 1: Vancomycin Inj. 1g Vial ~~Lot 2: Teicoplanin Inj. 400mg Vial~~	~~261,000.00~~ 190,000.00 (190,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot No. 02 & 03 awarded under this package. • Lot No 01 need to be rebid & budget was revised accordingly. • Lot 4 procured by using another funding source. Therefore, lot 4 deleted from this package.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot 3: Dapsone Tab. 50mg~~ ~~Lot 4: Clofazimine Cap/Tab 100mg~~	~~(119,400.00)~~ ~~(112,100.00)~~ (0.00)						
G-30.38	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fluconazole inj., Itraconazole etc. Lot 1: Fluconazole Inj. 200mg in100ml ~~Lot 2: Fluconazole Cap. 200mg~~ ~~Lot 3: Itraconazole Cap. 100mg~~ ~~Lot 4: Amphotericin Inj. 50mg Vial~~	~~84,000.00~~ 68,600.00 (68,600.00) (0.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 4 & 5 under this package awarded. • Lot 1 need to be rebid under this package. • Lot 2, & 3 procured by using another funding source. Therefore, lot 2, & 3 deleted from this package.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Aciclovir Tab. 200mg	(33,000.00) (17,300.00)						
G-30.39	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ganciclovir IV inj., Linezolid tab etc. Lot 1: Ganciclovir IV Inj. 500mg Lot 2: Linezolid tablet 600mg Lot 3: Colistimethate Inj. 1,000,000IU vial Lot 4: Terbinafine Tablet 250mg	424,000.00 91,500.00 (0.00) (91,500.00) (400,100.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 3 & 4 under this package awarded. • Lot 2 need to be rebid under this package. • Lot 1 procured by using another funding source. Therefore, lot 1 deleted from this package.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Verapamil HCl Inj. 5mg/2ml	(56,000.00) (0.00)						
G-30.42	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dopamine Inj., Isoprenaline HCl Inj. Etc. ~~Lot 1: Dopamine Inj. 200mg/5ml~~ ~~Lot 2: Isoprenaline HCl Inj. 2mg/2ml~~ Lot 3: Ephedrine Inj. 30mg /1m amp.	~~530,000.00~~ (0.00) ~~(35,000.00)~~ ~~(216,800.00)~~ (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 01 and Lot 02 awarded under this package. • Lot 3 deleted due to the locally manufacturing of the item.
G-30.43	Medical Supplies and Consumables for MSD	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised;	• Lot No 01, 02, & 03 deleted due to the priority of the

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Lorazepam Tab. 1mg						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.45	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methylphenidate HCl Tab, Haloperidol inj. Etc. Lot 1: Methylphenidate HCl Tab 10mg Lot 2: Haloperidol Inj. 5mg/1ml Lot 3: Chlorpromazine HCl Tab. 50mg Lot 4: Sertraline tablet 50mg	214,000.00 (49,050.00) (2,500.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Venlafaxine HCl Cap. E.R. 37.5mg	(38,900.00) (104,700.00) (18,850.00)						
G-30.46	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Aspirin Tab, Carbamazepine syrup. Etc. Lot 1: Aspirin Tab. 300mg Lot 2: Paracetamol 10mg/ml solution for infusion 100ml vial Lot 3: Carbamazepine syrup 100mg/5ml, 100 ml bottle	0.00 (0.00) (0.00)	LCB	Prior	1S1E	~~Q4/2022~~ Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Lot 01,02,03 and 05 Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Sodium Valproate Tab. 100mg Lot 5: Sodium valproate syrup 200mg/5ml, 100ml	(0.00) (0.00) (0.00)						
G-30.47	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clobazam tablet, Lamotrigine Tab. Etc. Lot 1: Clobazam tablet 5mg Lot 2: Clobazam Tab. 10mg Lot 3: Lamotrigine Tab 25mg Lot 4: Lamotrigine Tablet 50mg	266,000.00 (0.00) (266,000.00)	LCB	Prior	1S1E	~~Q4/2022~~ Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Budget was revised as per the market prices. • Lot 1, 3, & 4 procured by using another funding source. Therefore, lot 1, 2, & 4 deleted from this package.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(0.00)						
		(0.00)						
G-30.48	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – O-careldopa Tab, Botulinum Toxin. Etc. Lot 1: Co-careldopa Tab. 25/100mg Lot 2: Co-careldopa Modified Release tablet 50mg/200mg Lot 3: Botulinum Toxin 100IU Vial Lot 4: Disulfiram Tab. 250mg	0.00 (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	. Lot 01,03 and 04 Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(0.00)						
G-30.49	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Levetiracetam Tablet, Alprazolam Tablet etc. Lot 1: Levetiracetam Tablet 500 mg Lot 2: Levetiracetam Tablet 250mg Lot 3: Alprazolam tablet 0.25mg Lot 4: Alprazolam Tablet 0.5mg	0.00 (0.00) (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	All the Lots under this package procured by using another funding source. Therefore, package deleted.
G-30.50	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference;	Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Iron Sucrose inj. & Potassium Chloride Tab Lot 1: Iron sucrose Inj. 100mg in 5ml Lot 2: Potassium Chloride Tab. 600mg	(0.00) (0.00)					c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.51	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sodium Chloride for IV use, Protein Hydrolysate inj. Etc Lot 1: Sodium chloride for IV use, 3%, 500ml Lot 2: Sodium chloride IV infusion 0.9% 1000ml collapsible bag Lot 3: Protein hydrolysate Inj. 100ml	31,500.00 (0.00) (0.00)	RFQG	Post		Q4/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Lot 1, 2, & 4 procured by using another funding source. Therefore, lot 1, 2, & 4 deleted from this package. - Procurement method was change due to the deletion of the 3 lots. - Lot 03 Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Alfacalcidol Cap. 250ng	(0.00) (0.00)						
G-30.52	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Multivitamin Drops, Oxymetholone Tab. Etc Lot 1: Multivitamin Drops 15ml Lot 2: Oxymetholone Tab. 50mg Lot 3: Deferiprone Cap. 500mg	0.00 (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Lot 1, & 2 procured by using another funding source. Therefore, lot 5 deleted from this package. - Lot 03 Procurement was cancelled as per ADB directives
G-30.53	Medical Supplies and Consumables for MSD	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised;	Procurement was cancelled as per ADB

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Desferrioxamine inj.						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	directives
~~G-30.54~~	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Administration set for P/D Solution, PD catheter set.~~	~~4,300.00~~	~~RFQ~~	~~Post~~		~~Q4/2022~~	~~a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.~~	• New package added under the Emergency Finance. • Contract Awarded
G-30.55	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Albumin solution (human) 5%, Calcium etc.	53,700.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	• Lot 1, 2, & 4 procured by using another funding source. Therefore, lot 1, 2, & 4 deleted from this package. • Lot- 3 Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	Lot 1: Albumin solution (human) 5%,250ml Lot 2: Calcium 500mg +Vitamin D3250IU Tab Lot 3: Calcium polystyrene sulphonate15g-17g powder sachet Lot 4: Cholecalciferol capsule/ tablet 1000 IU (25 mcg) (Colecalciferol)	(0.00) (0.00) (0.00) (0.00)					e) Bidders from all eligible countries are permitted.	
G-30.56	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Salbutamol MD100mcg/md/200 doses	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible	Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
							countries are permitted.	
G-30.57	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Salbutamol resp.solu, Ipratropium Br. Resp etc. Lot 1: Salbutamol resp. solu. 0.5%, 15ml Lot 2: Ipratropium Br. Resp.sol 0.25mg/ 1ml, 15ml Lot 3: Ipratropium BromideInha 20mcg /md, 200d Lot 4: Beclometasone arosolInh. 50mcg/ MDI, 200d Lot 5: BeclamethazoneInha. 250mcg/ md, 200d	0.00 (0.00) (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(0.00)						
G-30.58	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tiotropium Bromide DP Caps, Montelukast Sodium Tab etc. Lot 1: Tiotropium Bromide DP Caps, 18mcg Lot 2: Montelukast Sodium Tab. 10mg Lot 3: Chlorpheniramine MaleateInj. 10mg/1ml Lot 4: Promethazine HCl Inj. 25mg/ 1ml	0.00 (0.00) (0.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 3, & 4 deleted due the locally manufacturing of the item. • Lot 1, & 2 procured by using another funding source. Therefore, lot 1, & 2 deleted from this package.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(0.00)						
		(0.00)						
G-30.59	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Adrenaline bitartrate Inj, Beractant etc. Lot 1: Adrenaline bitartrate Inj. 1mg/ 1ml Lot 2: Beractant 8ml (25mg/ml) vial Lot 3: spacer device for compatible with all metered dose inhalers Lot 4: Pirfenidone tablet 200mg	0.00 (0.00) (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-30.60	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hepatitis B Vaccine Singledose Vial	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• Procurement was cancelled as per ADB directives
G-30.61	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Meningococcal Vaccine Singledose Vial etc. Lot 1: Meningococcal Vaccine singledose vial Lot 2: Yellow fever vaccine 0.5mlsingle dose Lot 3: Anti Rabies human Ig 300I.U.	0.00 (0.00) (0.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Anti D (Rho) Immunoglobulin (human) 300mcg/1.5ml	(0.00) (0.00)						
G-30.62	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Glucagon Inj.	9,000.00	RFQ	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Contract Awarded - New package added under the Emergency Finance.
G-30.63	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Thyroxine Tablet, Carbimazole Tablet etc. Lot 1: Thyroxine tablet 25mcg	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Carbimazole tablet 5mg	(0.00)						
	Lot 3: Carbimazole tablet 10mg	(0.00)						
	Lot 4: Fludrocortisone tablet 0.1mg	(0.00)						
	Lot 5: Hydrocortisone hemisucci.inj. 100 mg	(0.00)						
		(0.00)						
G-30.64	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dexamethasone Inj, Methyl Prednisolone tablet etc. Lot 1: Dexamethasone Inj. 8mg/2ml Lot 2: Dexamethasone Tablet 4 mg	~~115,000.00~~ 44,600.00 (42,000.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	• New package added under the Emergency Finance. • Lot 4 & 5 under this package awarded. • Lot 1, & 2 need to be rebid under this package, • Lot 3 procured by using another funding source. Therefore, lot 3 deleted from this package.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: Methyl Prednisolone tablet 4mg Lot 4: Methylprednisolone IV Inj. 500mg Lot 5: Methylprednisolone IV Inj. 1gVial	(2,600.00) (0.00) (23,400.00) (39,300.00)						
G-30.65	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tetracosactrin Inj, Somatropin for Inj etc. Lot 1: Tetracosactrin Inj. 250mcg /1ml Lot 2: Somatropin for inj. 2IU-30IU	416,000.00 (96,800.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: Zoledronic acid Injection 4mg/5ml Lot 4: Danazol cap. 100mg	(286,200.00) (20,500.00) (12,500.00)						
~~G-30.66~~	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –~~ ~~Hyoscine Butylbromide inj.~~	~~16,000.00~~	~~RFQG~~	~~Post~~	~~1S1E~~	~~Q1/2023~~	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	~~Contract Awarded~~ ~~New package added under the Emergency Finance.~~
G-30.67	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Metoclopramide Tab. Ranitidine HCl inj. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	- Procurement was cancelled as per ADB directives - Lot 5 procured by using another funding source. Therefore, lot 5 deleted from this package.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Metoclopramide tablet 10mg Lot 2: Metoclopramide Inj.10mg/2ml Lot 3: Ranitidine HCl Inj. 50mg/ 2mlamp Lot 4: Omeprazole sodium Inj. 40mg Lot 5: Sodium bicarbonate powder	(0.00) (0.00) (0.00) (0.00) (0.00)					e) Bidders from all eligible countries are permitted.	
G-30.68	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bisacodyl tablet. Lactulose syr. Etc. Lot 1: Bisacodyl tablet 5mg	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible	• New package added under the Emergency Finance. • Lot 2, & 3 procured by using another funding source. Therefore, lot 2, & 3 deleted from this package. • Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Bisacodyl tablet 10mg Lot 3: Lactulose syr.3.0-3.7g/5ml 500ml bottle Lot 4: Iso-Os.bowel clens. prep. (PEG 58g - 60g+Elect) Lot 5: Sodium bicarbonate powder	(0.00) (0.00) (0.00) (0.00) (0.00)					countries are permitted.	
G-30.69	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ;	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Ciprofloxacin Eye Drop						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-30.70	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fusidic Acid Eye Drop, Prednisolone Acetate Eye Drop etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.71	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tropicamide 0.8%+Phenylephrine 0.5% Eye Drops, Timolol Eye Drop etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-30.72	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Silicone oil, Brinzolamide eye drop etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.73	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Moxifloxacin ophthalmicsolutn, Trypan Blue ophthalmicsolution etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.74	Medical Supplies and Consumables for MSD	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised;	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Proparacaine Hcl OphthalmicSolution, Natamycin ophthalmicsuspension etc.						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.75	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clotrimazole Ear Drops	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.76	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Betamethason Eye,ear,nasal drops etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-30.77	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Triamcinolone oral paste, Clotrimazole mouth paint etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.78	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Paraffin, Liquid	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.79	Medical Supplies and Consumables for MSD	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised;	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Paraffin Yellow Soft, Urea Crystals etc.						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.80	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bentonite, Betamethasone Dipropio. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.81	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Permethrin cream, Cetrimide powder etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-30.82	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Povidone Iodine ointment, Calcipot 50mcg+Betameth oint. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.83	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Acitretin Capsule, Tacrolimus Oint. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.84	Medical Supplies and Consumables for MSD	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised;	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Adapalenen gel, Fusidic acid 2%+Betamethasone0.1 % cream etc.						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.85	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chlorambucil Tablet 2mg	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.86	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ifosfamide 1g, Actinomycin D inj. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-30.87	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cytarabine Inj., Gemcitabine hydrochlorideinj. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.88	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Vincristine sulphateinjection, Etoposide Capsule Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.89	Medical Supplies and Consumables for MSD	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised;	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Procarbazine Capsule, Imatinib Mesilate Cap Etc.						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.90	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rituximab Injection, Interferon Beta inj. Etc	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.91	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Letrozole tab, Bicalutamide Tab. Etc	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-30.92	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Pazopanib Tablet, Abiraterone Acetate Tablet etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.93	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ergometrine Maleate inj.	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.94	Medical Supplies and Consumables for MSD	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised;	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Levonorgestrel, Sodium Citrate Powder etc.						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.95	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ibuprofen Tablet 200mg	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.96	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Leflunomide Tablet, Allopurinol Tablet, Infliximab Inj.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-30.97	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ketamine HCl Inj. 200mg/200ml Vial	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.98	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ketamine HCl Inj. 500mg/10ml, Sevoflurane etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.99	Medical Supplies and Consumables for MSD	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised;	- Package deleted, - Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Suxamethonium chloride inj, Neostigmine injection etc.						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.100	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lignocaine injection, Lidocaine spray etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- Package deleted, - Package was transferred to the AIIB project.
G-30.101	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Pralidoxime Chloride Inj.	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	Item under this package procured by using another funding source. Therefore, package deleted.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-30.102	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Atropine Sulphate Inj.	31,000.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.
~~G-30.103~~	~~Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – PD catheter set~~	~~16,700.00~~	~~RFQG~~	~~Post~~	~~1S1E~~	~~Q1/2023~~	~~a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.~~	- New package added under the Emergency Finance. - Contract Awarded

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
~~G-31.1~~	~~Medical supplies and consumables for MSD (Surgical Consumables)~~ ~~-~~ Total Hip Replacement (THR) Implants for THR, un-cemented type, sterile, per patient basis	1,246,800.00	ICB	Post	~~1S1E~~	~~Q2/2020~~	~~a) Internationally advertised;~~ ~~b) SPC Bidding Document~~ ~~c) Advance contracting;~~	• New package added under the Emergency Finance. • Contract Awarded.
~~G-31.2~~	~~Medical supplies and consumables for MSD (Surgical Consumables)~~ ~~-~~ Lot 1: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (1.5 % concentration) Lot 2: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (2.5 % concentration) Lot 3: Titanium Adapter for CAPD Lot 4: Transfer set for CAPD (Transfer set	10,237,000.00 (4,560,000.00) (4,413,000.00)	ICB	Post	~~1S1E~~	~~Q3/2021~~	~~a) Internationally advertised;~~ ~~b) SPC Bidding Document~~ ~~c) Advance contracting;~~	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	should be compatible with the CAPD catheter) Lot 5: Minicapex (One for each CAPD bag) (46,000.00) (94,000.00) (1,124,000.00)							
~~G-31.3~~	Medical supplies and consumables for MSD (Surgical Consumables) — Permanent Pacemaker, Single Chamber, Rate Responsive (SSIR)	1,146,000.00	ICB	Post	1S1E	Q3/2020	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	• New package added under the Emergency Finance. • Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Mode, Multi Programmable							
G-31.4	Medical supplies and consumables for MSD (Surgical Consumables) — Lot 1: Permanent Pacemaker, Dual Chamber, Rate Responsive (DDDR) Mode Lot 2: Implantable Cardioverter Defibrillator (ICD) Single Chamber	1,279,000.00 (636,200.00) (642,800.00)	ICB	Post	1S1E	Q4/2020	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	- New package added under the Emergency Finance. - Contract Awarded.
G-31.5	Medical supplies and consumables for MSD (Surgical Consumables) —	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	- Package deleted, - Procurement was not approved by the ADB due to issues had with the Procurement decision.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Air Drill for Neuro Surgical Procedures with all accessories							
~~G-31.6~~	~~Medical supplies and consumables for MSD (Surgical Consumables)~~ ~~-~~ ~~Lot 1: NICM, Iodine Content 300 mg/ml- 349 mg/ml, 100 ml vial~~ ~~Lot 2: NICM, Iodine Content 350 mg/ml- 370 mg/ml, 100 ml vial~~	1,235,000.00 (682,200.00) (552,800.00)	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	- New package added under the Emergency Finance. - Contract Awarded.
G 31.7	Medical supplies and consumables for MSD (Surgical Consumables) - Emergency Procurement (Multiple Packages)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-31.8	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Bandage Elastic Adhesive Lot 1: Bandage Elastic Adhesive, 7.5cm x 4.5m Lot 2: Bandage Elastic Adhesive, 10cm x 4.5m	565,500.00 (342,500.00) (223,000.00)	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.
G-31.9	Procurement of Medical Supplies and Consumables for MSD (Surgical) – Soft Cloth Liner Lot 1: Soft cloth liner Tape 2.5cm x (3-5)m Lot 2: Soft cloth liner Tape 5cm x (3-5)m Lot 3: Soft cloth liner Tape 10cm x 10m	957,000.00 (192,000.00) (219,000.00)	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(546,000.00)						
G-31-10	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Paracentesis Knives, Keratome Knives etc, Lot 1: Paracentesis (Side Port) Knife,size 1.2mm, angled 45 deg. Lot 2:Paracentesis (Side Port) Knifesize 1.2mm, angled 15 deg. Lot 3: Keratome Knife,2.2mm,(Slit knife),45 deg. ang. Lot 4: Keratome Knife (Slit knife)size 2.6mm, angled 45 deg.	192,000.00 (36,000.00) (13,000.00) (139,000.00)	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(4,000.00)						
G-31.11	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Mecha. Bileaflet Heart Valves Lot 1: Mecha.Bileaflet Heart Valve,MITRAL 25mm Lot 2: Mecha.Bileaflet Heart Valve,MITRAL 27mm Lot 3: Mecha.Bileaflet Heart Valve,MITRAL 29mm Lot 4: Mecha.Bileaflet Heart Valve,MITRAL 31mm	134,000.00 (11,500.00) (23,000.00) (17,000.00)	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Mecha.Bileaflet Heart Valve,MITRAL 33mm Lot 6: Mecha. Bileaflet Heart ValveAORTIC 17mm Lot 7: Mecha. Bileaflet Heart ValveAORTIC 19mm Lot 8: Mecha. Bileaflet Heart ValveAORTIC 21mm	(22,000.00) (12,000.00) (5,000.00) (22,500.00) (21,000.00)						
G-31.12	Procurement of Medical Supplies and	14,500.00	RFQG	Post	1S1E	Q2/2023	a) RFQ;	New package added under the Emergency Finance as

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Consumables for MSD (Surgical) - Cardiac Epical Stabilizers, Mitral Valve Annulo. Ring and Bands etc. Lot 1: Cardiac epical Stabilizer /Positioning Device f/OPCABG Lot 2: Mitral valve annulo.Ring & band, flexi. 30 mm Lot 3: Mitral valve annulo.Ring & band, flexi. 32 mm Lot 4: Mitral valve annulo.Ring & band ,flexi. 34 mm	(2,000.00) (5,000.00) (5,500.00) (2,000.00)					b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	a substitution for the deleted packages under the MOH.
G-31.13	Procurement of Medical Supplies and	2,000.00	RFQG	Post	1S1E	Q2/2023	a) RFQ;	New package added under the Emergency Finance as

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	Consumables for MSD (Surgical) - Root Canal Sealers Lot 1: Root canal sealer,(Ca(OH)2base Lot 2: Root canal sealer	(17,000.00) (25,000.00)					b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	deleted packages under the MOH.
G-31.16	Procurement of Medical Supplies and Consumables for MSD (Surgical) - GIC Anterior Materials Lot 1: G.I.C. Anterior material Lot 2:G.I.C.Posterior material	172,000.00 (80,000.00) (92,000.00)	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.
G-31.17	Procurement of Medical Supplies and Consumables for MSD	56,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ;	New package added under the Emergency Finance as a substitution for the deleted packages under

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Surgical) - Zinc Oxide Powder, root canal hand K files etc. Lot 1: Composite filling material/L/Cure pack Lot 2: Shade A2, light curing composite resin	(49,000.00) (7,000.00)					b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	the MOH.
G-31.18	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Zinc Oxide Powder, root canal hand K files etc. Lot 1: Zinc oxide powder, 60-100g bottles w/ Eugenol complete pack Lot 2: Non-setting Ca(OH) ₂ Iodoform Material	55,000.00 (4,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: Alginate Impression powder							
	Lot 4: Root Canal Hand K Files, ISO15-40, 25mm	(8,000.00)						
	Lot 5: Root Canal Hand K Files, ISO010, 21mm							
	Lot 6:Root Canal Hand K Files, ISO010, 25mm	(15,000.00)						
	Lot 7:Root Canal Hand H Files, ISO15-40	(5,000.00)						
	Lot 8: Cold mould seal 400ml							
	Lot 9: Acrylic Denture Base Material	(2,000.00)						
	Lot 10: Liquid for heat cure 200ml	(2,000.00)						
	Lot 11: Plaster of Parishard yellow/ blue 25-50kg	(3,000.00)						
	Lot 12: Plaster of Paris,Hard Powderyellow/blue, small pack, 5kg	(1,000.00)						

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 13: Plaster of Paris Soft Powderwhite, bulk pack, 25kg - 50kg	(2,000.00)						
		(1,000.00)						
		(4,000.00)						
		(4,000.00)						
		(4,000.00)						
G-31.19	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Bone Cements	123,000.00	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Bone Cement - High viscosity, antibiotic impreg. 40g Lot 2: Bone Cement - Low viscosity, antibiotic impreg. 40g	(100,000.00) (23,000.00)					d) No e-GP e) Bidders from all eligible countries are permitted.	
~~G-32.1~~	~~Medical supplies and consumables for MSD (Pharmaceutical – Advance Contracting) – Human Albumin Solutions (Human) 20% 50 ml~~	~~8,430,000.00~~	~~ICB~~	~~Post~~	~~1S1E~~	~~Q3/2021~~	~~a) Internationally advertised;~~ ~~b) SPC Bidding Document~~ ~~c) Advance contracting;~~	• New package added under the Emergency Finance. • Contract Awarded.
G-32.2	Medical supplies and consumables for MSD (Pharmaceutical – Advance Contracting) – Human Papilloma Virus Recombinant Vaccine	1,991,000.00	Direct	Post	1S1E	N/A	a) Direct Procured through UNICEF; b) Advance contracting;	• New package added under the Emergency Finance.
G-32.3	Medical supplies and consumables for MSD (Pharmaceutical – Total Parental Nutrition	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	• Package deleted, • Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-32.4	Medical supplies and consumables for MSD (Pharmaceutical – Alteplase 20mg	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	- Package deleted, - Procured by another funding Source.
G-32.5	Medical supplies and consumables for MSD (Pharmaceutical – Meropenem Injection	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	- Package deleted, - Procured by another funding Source.
G-32.6	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Morphine Tab. 10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.7	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: 3.2 % Citrated tube for adults plastic, vacutainer tube, blue cap (Sample size 2-2.5 ml) Lot 2: 3.2 % Citrated tube for adults plastic, non vacutainer tube, blue cap (Sample size 2-2.5 ml) Lot 3: 3.8 % Citrated tube for adults (for ESR) non vacutainer black cap (Sample size 2- 2.5 ml)	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.8	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood collecting tube with clot activator, plastic, red cap 13x75mm	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.9	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Co-amoxiclav Tab. 375mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.10	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cefotaxime for Inj. 1g Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Package was planned to be procured by MoH and they were unable to procure the items within the time.
G-32.11	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Imipenem+Cilastatin for Inj.500mg						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.12	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Meropenem Inj. 500mg Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.13	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Vancomycin Inj. 500mg Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.14	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Linezolid Inj. 2mg/mL in 300mLCollap. Bag or Bot	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.15	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Colistimethate Inj.1,000,000IUVial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.16	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Glyceryl Trinitrate (Nitroglycerin) Inj. 50mg/10mL Vial or Amp.						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.17	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Verapamil Inj. 5mg/2mL Amp	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.18	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Aspirin Enteric-coated Tab75mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.19	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methylphenidate HCl Tab 10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.20	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Flupenthixol Inj 40mg/2mL Amp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.21	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Venlafaxine HCl Cap. (ER) 75mg						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.22	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ondansetron Inj. 8mg/4mLAmp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.23	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phenytoin Sodium Tab. 100 mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.24	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phenytoin Inj. 250mg/5mL Amp	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.25	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dextrose Inj. 10%, 500mL Bott.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.26	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Calcitriol Cap. 250ng(0.25mcg)						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.27	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phytomenadione Tab 5mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.28	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Salbutamol Inj. 5mg/5mLAmp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.29	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Budesonide Respiratory Susp.0.5mg/2mL Resp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.30	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Adrenaline/Epinephrin Inj.1mg/1mL Amp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.31	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Anti-rabies Vaccine for Animaluse, 10 Dose Vial						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.32	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Propylthiouracil Tab. 50mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.33	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hydrocortisone Tab. 10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.34	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Omeprazole Sodium Inj. 40mgVial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.35	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lactulose Syr.3.0g-3.7g/5mL,120ml Bot.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.36	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Iso-Os.bowel clens.prep.(PEG 58g-60g+Elect)						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.37	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Prednisolone Acetate Eye drop1%,5mL Dropper Bot.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.38	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Silersulphadiazine Cream1%, 500g	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.39	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ifosfamide1g Vial+Mesna 100mg in 1mL, 3 Amps in one set	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.40	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Capecitabine Tab. 500mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Package was planned to be procured by MoH and MoH refused to follow the ADB procurement procedures & guidelines.
G-32.41	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Methotrexate Tab. 2.5mg						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.42	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lecucovorin Cal. Inj.10mg/mL, 5ml Vial/Amp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.43	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Temozolomide Cap. 250mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.44	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cisplatin Inj. 50mg/50mL Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.45	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Imatinib Mesilate Tab/Cap100mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.46	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Paclitaxel Inj. 30mg/5mLVial						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.47	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cyclosporin Cap. 50mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.48	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Anastrozole Tab. 1mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.49	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bicalutamide Tab. 50mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.50	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Abiraterone Acetate Tab.250mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.51	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Allopurinol Tab. 100mg						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.52	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ketamine HCl Inj. 500mg/10mLVial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.53	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tigecycline Inj. 50mgVial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.54	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ofloxacin Tab. 200 mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.55	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Itraconazole Cap. 100mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted..	- Package deleted. - Procured by another funding Source.
G-32.56	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Linezolid Tab. 600mg						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.57	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Glyceryl Trinitrate Tab 0.5mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.58	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tranexamic acid Inj. 500mg/5mLAmp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.59	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Olanzapine Tab.10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.60	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Risperidone Tab.2mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.61	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Phenobarbital Inj. 200mg/1mLAmp.						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.62	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Thiamine Tab.100mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.63	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hydroxocobalamine Inj. 1mg/1mLAmp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.64	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tiotropium Bromide DP Caps, 18mcg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.65	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hydroxyprogesterone Inj.250mg/1mL Amp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.66	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Alendronate Sodium. Tab. 70mg						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.67	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bisacodyl Tab. 10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.68	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Macrogol 3350/4000(10g-13.125g)	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	of PEG) Oral Powder Sachet						e) Bidders from all eligible countries are permitted.	
G-32.69	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fluorescein Sodium Inj. 10%, 2mL-5mL Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.70	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Oxaliplatin Inj. 100mg in 20mL Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.71	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Docetaxel Inj. 80mg/2mL Vial						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.72	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Febuxostat Tab. 40mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.73	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Etomidate Inj. 20mg/10mLVial/Amp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.74	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sulbactam + Cefoperazone Inj.1g Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.75	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dapsone Tab. 50mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.76	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Levofloxacin Tab. 500mg						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.77	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Terbinafine Tab. 250mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.78	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Atomoxetine HCl Cap/Tab 10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.79	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Betahistine Tab. 8mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.80	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sodium DihydrogenOrthophosphate Pow.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.81	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Disodium hydrogenorthophosphate Pow.						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.82	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phosphate Tab. 500 mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.83	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Pirfenidone Tab. 200mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.84	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Testosterone Enanthate Inj.250mg/1mL Amp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.85	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Danazol Cap.100mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.86	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Mesalazine tab. 400mg						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.87	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rifaximin Tab. 550mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.88	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Macrogol 3350/ 4000 (6.125g-6.563g of PEG) Oral Powder Sachet	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.89	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Moxifloxacin HCl ophthalmic sol. 0.5%, 5mL Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.90	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cetrimide Powder 500g Tin	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.91	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Gemcitabine Inj. 1g Vial						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.92	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Irinotecan Inj. 100mg/5mL Vial	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.93	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cyclosporin Cap. 25mg	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) Bidders from all eligible countries are permitted.	
G-32.94	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Filgrastim Inj 300mcg in 0.5mL-1mL, PFS/Vial	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.95	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lenalidomide Cap. 10mg	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.96	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Lidocaine HCl Gel 2%, 30g Tube						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.97	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Blood collecting tube for Glucose, with orange cap plastic 13x75mm (sample size 2- 2.5 ml) Lot 2: Blood collecting tube plain glass with red lid, 12x75 mm (Sample size 2- 2.5 ml)	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.98	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: K2 EDTA Vacutainer tube glass with purple cap & rubber lid (Sample size 2- 2.5 ml) Lot 2: K2 EDTA Vacutainer tube plastic with purple cap & rubber lid (Sample size 2- 2.5 ml)						c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.99	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – K3 EDTA Vacutainer tube glass with purple cap & rubber lid (Sample size 2- 2.5 ml)	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.100	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Test tube thermal and chemical resistant glass size 12x 75 mm						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.101	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood lancet disposable for adults, sterile, sharp point (3mm depth, 2mm width	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.102	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microscope slides (plain) thickness 1mm, size 76mmx26mm	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.103	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Microscope cover slip square size 22x22 mm Lot 2: Microscope cover slip square size 22x40 mm	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.104	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Grease marking pencils for glass slides – Black Lot 2: Grease marking pencils for glass slides – Blue	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.105	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: APTT Reagent (lupas sensitive) with calcium (APTT 4ml Vial+ calcium chloride 4ml Vial) Lot 2: APTT Reagent(lupas insensitive)with calcium (APTT 4ml Vial+ calcium chloride 4ml Vial) Lot 3: APTT Reagent (lupas sensitive) with calcium (APTT 10ml Vial+ calcium chloride 10ml Vial) Lot 4: APTT Reagent- lupas insensitive with calcium (APTT 10ml Vial + calcium chloride 10ml Vial)						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.106	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rheumatoid Factor kit	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.107	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Thrombokinas with calcium 10ml /vial (ISI value closer to 1) ISI Value 1 +/- 0.2	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.108	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rapid Dengue test – immunochromatography IgG & IgM antibody strips	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.109	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dengue – NS -1 antigen ICT strips	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.110	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Disposable microtome blade low profile 35 Cutting angle	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.111	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bottle McCartney, clear glass with a centre	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	hole in the cap capacity 28ml						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.112	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sterile Cotton Swabs with tube -disposable	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.113	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sterile disposable plastic specimen container with lid (50ml)	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.114	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood agar base no. 2	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.115	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – C.L.E.D. medium	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.116	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chrome UTI agar	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.117	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: MacConkey agar without salt Lot 2: MacConkey agar with crystal violet Lot 3: MacConkey agar	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.118	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mueller Hinton agar	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.119	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Haematoxyline powder	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.120	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – India ink	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.121	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Leishman's stain	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.122	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methylene blue	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.123	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – New methylene blue	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.124	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – D.P.X. mountant	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.125	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sodium fluoride	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.126	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Acetone	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Acetone AR						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.127	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Aluminum potassium sulphate	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.128	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ammonia solution 25%	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-32.129	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chloroform AR	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.130	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: EDTA di potassium salt Lot 2: EDTA tri potassium salt	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.131	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ethyl alcohol (absolute)	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.132	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ethanol absolute AR	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.133	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Glycerol Lot 2: Glycerol AR	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.134	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Hydrochloric acid AR Lot 2: Hydrochloric acid concentrated	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.135	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Iodine	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.136	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Methyl alcohol	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Methyl alcohol absolute AR						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.137	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Sodium chloride Lot 2: Sodium chloride AR	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.
G-32.138	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Trichloro acetic acid Lot 2: Trichloroacetic acid AR	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- Package deleted. - Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.139	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Cefuroxime, Ceftazidime etc. Lot 1: Cefuroxime Inj.750mg Lot 2: Ceftazidime Inj. 1g Lot 3: Doxycycline hydrochlorideCap. 100mg Lot 4: Clarithromycin IV. Infu. 500mg	231,000.00 (139,000.00) (38,000.00) (31,000.00) (23,000.00)	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.140	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Clarithromycin, Levofloxacin etc. Lot 1: Clarithromycin syr.125mg/5ml,100ml Lot 2: Levofloxacin Tab. 500mg Lot 3: Sodium stibogluconate inj.10g/100ml	58,000.00 (6,000.00) (2,000.00) (50,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.
G-32.141	Procurement of Medical Supplies and	48,000.00	RFQG	Post	1S1E	Q2/2023	a) RFQ;	New package added under the Emergency Finance as

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Consumables for MSD (Pharmaceuticals) - Digoxin Inj, Dopamine Inj. etc Lot 1: Digoxin Inj. 500 mcg/2ml Lot 2: Amiodarone injection 150mg/3ml Lot 3: Dopamine Inj.200mg/5ml Lot 4: Protamine sulphate inj50mg/5ml	(3,000.00) (38,000.00) (4,000.00) (3,000.00)					b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	a substitution for the deleted packages under the MOH.
G-32.142	Procurement of Medical Supplies and	315,000.00	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised;	New package added under the Emergency Finance as

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Consumables for MSD (Pharmaceuticals) - Alteplase, Streptokinase Inj. Etc. Lot 1: Alteplase 50mg vial Lot 2: Streptokinase Inj. 1.5M.U.	(277,000.00) (38,000.00)					b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	a substitution for the deleted packages under the MOH.
G-32.143	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Diazepam Lot 1: Diazepam rectal solution 5mg/2.5ml Lot 02: Methylphenidate HCl Tab 10mg	58,000.00 (4,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 03: Phenytoin Sodium Tab. 100 mg	(26,000.00)						
		(28,000.00)						
G-32.144	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - sodium Valporate, Co-careldopa Tab etc. Lot 01: Sodium valproate syrup 200mg/5ml, 100ml Lot 02: Co-careldopa Tab. 25/100mg Lot 03: Co-Careldopa Tab. 25/250mg	151,000.00 (39,000.00) (23,000.00)	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(89,000.00)						
G-32.145	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Iron Drops, Hydroxocobalamine Inj. Etc. Lot 01: Iron Drops 50mg/ml,in 15ml dropper Lot 02: Hydroxocobalamine Inj. 1mg/1ml Lot 03: Cholecalciferol capsule/tablet1000 IU(25 mcg)(Colecalciferol) Lot 04: Sodium Bicarbonate IV 8.4%,50ml-100ml	198,000.00 (13,000.00) (69,000.00) (56,000.00)	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(60,000.00)						
G-32.146	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) – Sulbutamol Lot 01: Salbutamol MDI100mcg/md,200 doses	138,000.00	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.
G-32.147	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) -	59,000.00	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Ipratropium Br. Resp. & Spacer Devices Lot 1: Ipratropium Br. Resp.sol0.25mg/1ml,15 ml Lot 2: spacer device for compatiblewith all metered dose inhalers	(20,000.00) (39,000.00)					d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.148	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - InsulinIsophane & Hydrocortisone Inj Lot 1: InsulinIsophane(human)1,000IU/10ml Lot 2: Hydrocortisone hemisucci.inj. 100mg	76,000.00 (21,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(55,000.00)						
G-32.149	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Dexamethasone Inj., Methylprednisolone etc. Lot 01: Dexamethasone Inj. 8mg/2ml Lot 02: Dexamethasone Tablet 4 mg Lot 03: Methylprednisolone IV Inj. 1gVial Lot 04: Norethisterone tablet 5mg Lot 05: Clomiphene citrate tablet 50mg	377,000.00 (215,000.00) (43,000.00) (64,500.00)	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 06: Dutasteride capsule 0.5 mg	(49,000.00)						
		(1,000.00)						
		(4,500.00)						
G-32.150	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Sodium Biphosphate Lot 01: Sodium Biphosphate 1.6g and Sodium phosphate 0.6g enema in 10mL, 120mL bottle.	26,000.00	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.151	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Fusidic Acid, Cyclopentolate Eye Drops etc. Lot 01: Fusidic acid Eye Drop 1%(S.R.) Lot 02: Cyclopentolate Eye Drops1.0%,5ml Lot 03: Tropicamide Eye Drops 1% ,5ml Lot 04: Tropica.0.8%+Phenyleph.5%,5mlEye Drop	60,000.00 (46,000.00) (2,000.00) (1,000.00) (11,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.
G-32.152	Procurement of Medical Supplies and Consumables for MSD	55,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ;	New package added under the Emergency Finance as a substitution for the deleted packages under

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Xylometazoline Nasal Drops & Miconazole Oromucosal gel Lot 01: Xylometazoline Nasal Drops.0.1%,10ml						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	the MOH.
G-32.154	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Clobetasol ointment & Silversulphadiazine Cream. Lot 1: Clobetasol ointment 0.05%,15gtube Lot 2: Silversulphadiazine Cream1%,500g	43,000.00 (28,000.00) (15,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.155	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Melphalan Tab, Bleomycin Sulphate etc. Lot 1: Melphalan Tab 2mg Lot 2: Bleomycin sulphate Inj.15 000 units vial Lot 3: Doxorubicin hydrochloride injection 2mg/ml 25ml vial Lot 4: Epirubicin hydrochloride Inj.50 mg vial Lot 5: Fluorouracil inj. 1g, 20ml vial	64,000.00 (2,000.00) (10,000.00) (18,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(14,000.00)						
		(20,000.00)						
G-32.156	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Methotrexate injection, Vincristine sulphate injection etc. Lot 1: Methotrexate injection 1g vial Lot 2: Vincristine sulphate injection 1mg vial Lot 3: Vinblastine Sulphate Inj 10mg vial Lot 4: Bortezomib injection 2mg vial	71,000.00 (28,000.00) (10,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Asparaginase 10,000IU vial	(3,000.00)						
		(23,000.00)						
		(7,000.00)						
G-32.157	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Decarbazine Inj, Hydroxyurea Capcule etc. Lot 1: Dacarbazine Inj. 200mgvial Lot 2: Hydroxyurea capsule 500mg Lot 3: Carboplatin inj. 450mg/45mlvial Lot 4: Sorafenib tablet 200mg	311,000.00 (9,000.00) (100,000.00)	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Abiraterone acetate tablet 250mg	(71,000.00) (37,000.00) (94,000.00)						
G-32.158	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Oxaliplatin injection, Procarbazine Capsule etc. Lot 1: Oxaliplatin injection 100mg vial Lot 2: Procarbazine Capsule 50mg Lot 3: Docetaxel injection 80mg vial Lot 4: Paclitaxel injection 30mg/5ml vial	85,000.00 (23,000.00) (2,000.00) (18,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
		(42,000.00)						
G-32.159	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Paclitaxel injection, Lenalidomide capsul etc. Lot 1: Paclitaxel injection 260mg Lot 2: Lenalidomide capsule 5mg Lot 3: Letrozole tablet 2.5mg Lot 4: Exemestane tablet 25mg	44,000.00 (27,000.00) (13,000.00) (1,000.00) (3,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.
G-32.160	Procurement of Medical Supplies and	67,000.00	RFQG	Post	1S1E	Q2/2023	a) RFQ;	New package added under the Emergency Finance as

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Consumables for MSD (Pharmaceuticals) - Cyclosporin capsule, Tacrolimus capsule etc. Lot 1: Cyclosporin capsule 25mg Lot 2: Tacrolimus capsule 0.5mg Lot 3: Tamsulosin capsule 0.4 mg	(8,000.00) (11,000.00) (48,000.00)					b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	a substitution for the deleted packages under the MOH.
G-32.161	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Allopurinol tablet.100mg Lot 1: Allopurinol tablet.100mg	11,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted.	
G-32.162	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) – Lot 1 : Propofol Isoflurane etc. Lot 2 : Propofol for IV use 20ml ampoule/vial Lot 3: Propofol for IV use 50ml ampoule/vial Lot 4: Isoflurane 250ml bottle Sevoflurane 250ml bottle	278,000.00 (20,000.00) (31,000.00) (95,000.00) (132,000.00)	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.
G-32.163	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Neostigmine inj., Dantrolene sodium inj. Etc.	39,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Neostigmine injection 2.5mg/1ml amp Lot 2: Dantrolene sodium inj. 20mg vial Lot 3: Lidocaine spray 10% ,50ml bottle	(20,000.00) (7,000.00) (12,000.00)					e) Bidders from all eligible countries are permitted.	
G-32.164	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Atropine sulphate inj. Lot 1: Atropine sulphate inj. 15mg/25ml vial	3,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.
G-32.165	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) -	6,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	iconazole Oromucosal gel Lot 1: Miconazole Oromucosal gel						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.166	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Glycopyrrolateinjection 200microgram in 1mlGlycopyrrolateinjection 200microgram in 1ml Lot 1: Glycopyrrolateinjection 200microgram in 1ml	14,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.
G-33.1	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 1	238,764.00	LCB	Prior	1S1E	Q3/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- New package added as per category 2 - Medical equipment, supplies and furniture - Package No G33.1 is divided into two packages and created the G33.2 package to cater the urgent requirement.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-33.2	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 2	85,236.00	LCB	Prior	1S1E	Q3/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	- New package added as per category 2 – Medical equipment, supplies and furniture - Package No G33.1 is divided into two packages and created the G33.2 package to cater the urgent requirement.
G-34.1	Procurement of Medical Furniture for Newly Constructed/ Renovated Medical Facilities	645,000.00	OCB/LCB	Prior	1S1E	Q3/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added as per category 2 – Medical equipment, supplies and furniture

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-1	Procurement of Works — (5 PMCU, Kandy District) Lot A: Digana Rajawella Lot B: Katugasthota Lot C: Marassana Lot D: Morahena Lot E: Muruthalawa	360,000.00 (27,500.00) (60,000.00) (61,500.00) (75,500.00) (135,500.00)	OCB	Prior	1S1E	Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	All the Lots under the W-1 awarded.
W-2	Procurement of Works — (3 PMCU, Matale District) Lot A: Dullewa Lot B: Aluthwewa Lot C: Muwadeniya	272,000.00 (136,000.00) (136,000.00) (0.00)	OCB	Prior	1S1E	Q2/2024 Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP	Lot C deleted due to the insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-3	Procurement of Works –(5 PMCU, Nuwara Eliya, District) Lot A: Watawala Lot B: Kandapola Lot C: Hangarapitiya Lot D: Ragala Lot E: Ginigathena	680,000.00 (136,000.00) (136,000.00) (136,000.00) (136,000.00) (136,000.00)	OCB	Prior	1S1E	Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	All the Lots under the W-3 awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-4	Procurement of Works –(5 PMCU, Monaragala District) Lot F: Buddama Lot G: Kotiyagala ~~Lot H: Okkampitiya~~ ~~Lot I: Bakinigahawela~~ ~~Lot J: Dewathura~~	~~970,000.00~~ 210,000.00 (210,000.00) (0.00) ~~(290,000.00)~~ ~~(220,000.00)~~ ~~(250,000.00)~~	OCB	Prior	1S1E	Q2/2024 ~~Q4/2022~~ ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot H, Lot I, & Lot J contracts awarded under the W-4. - Temporary suspended the & Lot G due to the insufficient fund. - Lot F was activated as per the Decision taken on the ADB review Mission
W-5	Procurement of Works –(5 PMCU, Badulla District) Lot F: Kirikills ~~Lot G: Spring Valley (EH) (Baddagama)~~ Lot H: Udaweriya (EH) ~~Lot I: Uraniya~~	~~720,000.00~~ (0.00) ~~(230,000.00)~~ (0.00)	OCB	Prior	1S1E	Q4/2022 ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP	- Lot G, Lot I, & Lot J contracts awarded under the W-5. - Temporary suspended the Lot F, & Lot H due to the insufficient fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot J: Bathalayaya	(255,000.00) (235,000.00)					f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-6	Procurement of Works – (6 PMCU, Kegalle District) Lot 1: Deraniyagala Lot 2: Karandupona Lot 3: Bulathkohupitiya Lot 4: Algama Lot 5: Mahapallegama Lot 6: Udugoda	740,000.00 (150,000.00) (0.00) (150,000.00) (130,000.00) (160,000.00) (150,000.00)	OCB	Prior	1S1E	Q1/2024 ~~Q4/2022~~ ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	Temporary suspended the Lot 2 due to the insufficient fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-7	Procurement of Works –(4 PMCU, Rathnapura District) Lot 1: Weddagala Lot 2: Palmadulla Lot 3: Kuruwita Lot 4: Beranduwa	702,000.00 (180,000.00) (180,000.00) (160,000.00) (182,000.00)	OCB	Prior	1S1E	Q1/2024 ~~Q4/2022~~ ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	Lot 3 was activated as per the Decision taken on the ADB review Mission

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-8	Procurement of Works –(4 PMCU, Anuradhapura District) Lot A: Wahalkada PMCU ~~Lot B: Mahawilachchiya DHC~~ Lot C: Rathmalgahawewa DHC Lot D: Poonewa PMCU	530,000.00 (200,000.00) ~~(130,000.00)~~ (200,000.00) (0.00)	OCB	Prior	1S1E	Q4/2022 ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	- Lot B awarded under this package. - Approval for the contract awarding to Lot A, & Lot C are pending. - Lot D dop off due to the insufficient fund.
W-9	Procurement of Works –(5 PMCU, Polonnaruwa District) ~~Lot A: Bakamoona DHB~~	530,000.00 ~~(135,000.00)~~	OCB	Prior	1S1E	Q4/2022 ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works;	- Lot A, Lot B, Lot C, & Lot E awarded under this package. - Lot D dop off due to the insufficient fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	~~Lot B: Weheragala PMCU~~ ~~Lot C: Aththanakadawala DHC~~ Lot D: Manampitiya DHB ~~Lot E: Jayanthipura DHC~~	~~(75,000.00)~~ ~~(155,000.00)~~ (0.00) ~~(165,000.00)~~					d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-10	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)	3,690,000.00	RFQ	Post	1S1E	04/2024 ~~Q4/2022~~ ~~Q1/2022~~	(a) RFQW; (b) No PQ and No domestic preference; (c) Bidding Document for RFQW; (d) Advance contracting; (e) e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-11	Procurement of Works – Construction of Renovation of Hospital buildings with sewerage facilities and repairs to Strengthen Apex Hospitals in nine project districts.	10,000,000.00	OCB	Prior	1S1E	Q4/2024	(a) Nationally advertised; (b) No PQ and No domestic preference; (c) Bidding Document for works; (d) Advance contracting; (e) No e-GP (f) Package contains multiple lots and will be evaluated as multiple contracts.	- Package reactivated deleted, - Allocation made from the available savings.
W-12	Procurement of Works – PCR Laboratory renovations	0.00	RFQ	Post	1S1E	Q2/2023	(a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-13	Procurement of Works – establishment of high dependency unit in Secondary level hospitals	0.00	RFQ	Post	1S1E	Q2/2023	(a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; (d) Not under Advance contracting; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
W-14	Procurement of Works – Improving the facilities of the Suweseriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka - JFPR Grant)	600,000.00	RFQ	Post	1S1E	Q2/2023 ~~Q4/2021~~	(a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; (d) Not under Advance contracting; € e-GP (partial)	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							(f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-15	Procurement of Works – Upgrading national Institute of health sciences	330,000.00	OCB	Prior	1S1E	Q4/2023 ~~Q4/2021~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-16	Procurement of Works – Development of the Regional Training	0.00	RFQ	Post	1S1E	Q3/2023 ~~Q3/2022~~	a) RFQW; (b) No PQ and No domestic preference;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Centers in all 9 provinces						€ Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	
NC 1	Improving transport facilities for outreach care of COVID-19 patients and contacts	0.00	RFQ	Post	1S1E	Q4/2022	a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
W-17	Establishment of Gender Based violence prevention support Centers	110,000.00	RFQ	Post	1S1E	04/2024 ~~Q4/2023~~ ~~Q4/2022~~	a) RFQW; (b) No PQ and No domestic preference;	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							€ Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	

Consulting Services

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
C-1	Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff	460,000.00	CQS	Prior	STP	Q1/ 2022	Output based; National experts; CQS Advance action	Consultancy Awarded,
C-2	Consultant for reviewing, developing branding material and for rolling out communication campaign for increasing PHC utilization	28,571.00	ICS	Prior	-	Q4/ 2024	Time Based; national expert; Advance action? N	Package re activated as per HSEP letter no HSEP/PMU/ME/Letters/2024 dated 15.05.2024. Fuds will be allocated from the available savings
C-3	Consultancy firm for Design and Supervision of Apex Hospital and sewerage systems	0.00	QCBS	Prior	FTP	Q1/ 2022	Time Based; National experts; QCBS 90:10 Advance action	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
C-3	Construction Supervision Consultancy Firm for Infrastructure Development (CSCID) for balance Work	179,000.00	DC	Prior	FTP	Q1/ 2023	Time Based; National experts; QCBS 90:10 Advance action	- Package was added, - Total amount was taken from the saving of the C-1.
C-4	Quarantine MIS software development firm	0.00	CQS	Prior	STP	Q1/ 2023	Output based Based; National experts; CQS Advance action	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
C-5	GIS Consultant	0.00	ICS	Prior	-	Q3/ 2023	Time Based; national expert; Advance action? N	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
C-6	Financial Management Officer	7,500.00	ICS	Prior	-	Q3/2024 ~~Q2/ 2022~~	Time Based; national expert; Advance action? N	Allocation reduced considering the requirement
C-7	Consultant to Support to Pre-hospital services (JFPR Grant)	50,000.00	ICS	Prior	-	03/2024 ~~Q4/ 2023~~ ~~Q4/2022~~	Time Based; national expert; Advance action? N	
C-8	Environment Specialist	22,751.79	ICS	Prior	-	Q4/ 2024 ~~Q4/2022~~	Time Based; national expert; Advance action? N	- Package reactivated, - Funds were allocated from savings.
C-9	Healthcare Waste management Officer	0.00	ICS	Prior	-	Q2/ 2023 ~~Q4/2022~~	Time Based; national expert; Advance action? N	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
C-10	Project Implementation Impact on Gender	20,000.00	ICS	Prior	-	Q3/2024 ~~Q4/ 2023~~ ~~Q4/2022~~	Time Based; national expert; Advance action? N	
C-11	Health Communication officer	0.00	ICS	Prior	-	Q2/ 2023	Time Based; national expert; Advance action? N	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
~~C-12~~	~~Molecular Biologist (intermittent)~~	~~120,000.00~~	~~ICS~~	~~Prior~~	~~-~~	~~Q1/ 2022~~	~~Time Based; national expert; Advance action? N~~	Consultant recruited.
C-13	Monitoring and evaluation Firm	50,000.00	DC	Prior	-	Q4/ 2024 ~~Q4/2022~~	Time Based; national expert; Advance action? N	Funds were allocation increased by 30,00.00 USD from the available savings savings.
C-14	Consultant to conduct feasibility and operational arrangement for investing in mobile laboratories	0.00	ICS	Prior	-	Q2/ 2022	Output based, National expert Advance action? N	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.
~~C-15~~	~~Networking consultant for LAN establishment (Matale and Anuradhapura)~~	~~50,000.00~~	~~ICS~~	~~Prior~~	~~-~~	~~Q2/ 2022~~	~~Output based, National expert Advance action? N~~	Consultant recruited.

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
C-16	Networking consultant for LAN establishment in seven clusters	80,000.00	ICS	Prior	-	Q4/ 2024	Output based, National expert Advance action? N	
C-17	Cluster implementation consultant	50,000.00	ICS	Prior	-	Q4/ 2024	Output based, National expert Advance action? N	
~~C-18~~	~~Consultant to support establishment of gender based violence support Centres~~	~~110,000.00~~	~~ICS~~	~~Prior~~	~~-~~	~~Q4/ 2022~~	~~Output based, National expert Advance action? N~~	Consultant recruited.
C-19	Procurement Officers (2) 1.0 Officer 01 2.0 Officer 02	15,000.00	ICS	Prior	-	Q2/2024 ~~Q4/ 2022~~ ~~Q2/2022~~	Output based, National expert Advance action? N	- Officer 01 recruited and resigned from the post January 2024. - Recruitment of Officer 02 is pending.

G. List of Indicative Packages (Contracts) Required under the Project

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-25	Medical equipment and furniture to 9 Base Hospitals (Cluster Apex) in each of the 9 district clusters	0.0	OCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting;	- Package deleted, - Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
C-20	Fim to develop protocols and train receiving hospital staff (JFPR Grant)	40,000.00	DC	Prior		Q4/ 2024	Time Based; National experts; QCBS 90:10 Advance action	• New Package added, • Funds were allocated from the JFPR Taring budget.
C-21	Consultant for the development of financial sustainable module for Suwaseriya (Loan)	107,200.00	ICS	Prior	-	Q4/2024	Output based, National expert Advance action? N	• New Package added, • Funds were allocated from available savings.
C-22	Social safeguard specialist	7,200.00	ICS	Prior	-	Q4/2024	Output based, National expert Advance action? N	• New Package added, • Funds were allocated from available savings

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
C-23	Implementation and support health IT system for continuity of care	31,250.00		Prior		Q4/ 2024	Lump Sum; National experts; QCBS 90:10 Advance action: N	• New Package added, • Funds were allocated from available savings
C-24	Firm to development of a PHC family health training module	35,800.00		Prior		Q4/ 2024	Lump Sum; National experts; QCBS 90:10 Advance action: N	• New Package added, • Funds were allocated from available savings
G-26	Computers & Peripherals (including GIS and introduction of HIT system for seven clusters facilities)	~~880,000.00~~ 0.00	OCB	Prior	1S1E	Q2/2023 ~~Q2/2022~~	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	• Package in hold due to the insufficient fund. • \$ 450,000.00 was taken from this package to the G-27. • \$ 430,000.00 was taken from this package to the G-28.

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							Package contains multiple lots and will be evaluated as multiple contracts.	
G-27	Computers & Peripherals including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts) Lot 1: Thin Client Computer (LOT) Lot 2: Server Computer Lot 3: 40" Smart TV (Queue Management Display) Lot 4: Barcode Readers, Printers, POS Printers /Token Printer Lot 5: Laser Printer	(250,000.00) 700,000.00 330,000.00 (315,000.00) (55,000.00) (38,000.00)	OCB	Prior	1S1E	Q4/2022 Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	• \$ 450,000.00 was added to this package, which was taken from the G-26. • Lot 1, & 2 awarded under this package. • Lot 3, 4, 5, & 7 need to be rebid, • Lot 6 recommended for price negotiation. •

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 6: Online UPS Lot 7: Dedicated Leased Line Connections	(129,000.00) (150,000.00) (12,000.00) (1,000.00)						
G-28	Establishing Local Area Networking in two clusters (Matale and Anuradhapura Districts)	150,000.00 870,000.00	OCB	Prior	1S1E	Q4/2022 Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	• ~~\$ 430,000.00~~ was added to this package, which was taken from the G-26. • ~~\$ 300,000.00~~ was added to this package, which was taken from the G-29.

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-29	Establishing Local Area Networking in seven clusters	~~300,000.00~~ 0.00	OCB	Prior	1S1E	~~Q4/2022~~ Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	- Package in hold due to the insufficient fund. - All the funds under this package were taken and sent to the G-28.

Note: Packages/ Lots are in red color have been deleted.

H. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.1	Medical Equipment for COVID care - Ultrasound Scanners(135nos)	2,364,000.00	1,207,931.52	1,207,931.52	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Meditechnology Holdings	Contract was considered under the Retroactive finance.
G -1.2	Medical Equipment for COVID care - Blood Gas Machine(8nos)	40,000.00	109,521.24	109,521.24	OCB-National	Post	Q2/2021	20-Dec-2021	30-Dec-2021	M/S Technomedics International pct ltd	Contract was considered under the Retroactive finance.
G -1.3	Medical Equipment for COVID care - Neonatal Ventilator	201,000.00	269,161.24	269,161.24	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pct ltd	Contract was considered under the Retroactive finance.
			58,766.07	58,766.07				20-Dec-2021	24-Dec-2021	M/S Biomed International Pvt Ltd	
G -1.4	Medical Equipment for COVID care - Infant Incubator(50nos)	501,000.00	242,361.00	242,361.00	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pvt ltd	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.5	Medical Equipment for COVID care - Pulse Oximeter	4,500.00	1,934.30	1,934.30	RFQ	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S George Steuart Health pvt ltd	Contract was considered under the Retroactive finance.
G -1.6	Medical Equipment for COVID care - Suction Apparatus(135nos)	186,000.00	129,626.48	129,626.48	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Delmege Forsyth Co ltd	Contract was considered under the Retroactive finance.
G -1.7	Medical Equipment for COVID care - Bi Pap Machine(150nos)	1,502,000.00	796,743.91	796,743.91	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Meditechnology Holdings	Contract was considered under the Retroactive finance.
G -1.8	Lot 1:Medical Equipment for COVID care - X Ray Machine portable	1,488,700.00	550,946.13 592,192.30	550,946.13 592,192.30	OCB-National	Post	Q2/2021	30-Dec-2021 30-Dec-2021	30-Dec-2021 30-Dec-2021	M/S Delmege Forysth Co. Ltd M/S Nova Biomedical Systems Pvt ltd	Contract was considered under the Retroactive finance.
	Lot 2:Medical Equipment for COVID care - X Ray Machine mobile (5nos)	425,300.00	326,737.76	326,737.76				20-Dec-2021	28-Dec-2021	M/S Delmege Forsyth Co ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.10	Medical Equipment for COVID care - Infant Warmers(50nos)	501,000.00	169,154.84	169,154.84	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Techno medics International Pvt ltd	Contract was considered under the Retroactive finance.
G -1.11	Medical Equipment for COVID care - Phototherapy Machine(50nos)	188,000.00	181,111.51	181,111.51	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Techno medics International Pvt ltd	Contract was considered under the Retroactive finance.
G -1.12	Medical Equipment for COVID care - Multipara Monitor	915,000.00	528,539.32	528,539.32	OCB-National	Post	Q2/2021	30-Dec-2021	31-Dec-2021	M/S Hayleys Lifesciences Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.13	Medical Equipment for COVID care - Lot 1: Hand held dopplers(100nos) Lot 2: CTG Machines (33nos)	183,000.00 (100,300.00) (82,700.00)	54,907.09 (14,859.58) (40,046.56)	54,907.09 (14,859.58) (40,046.56)	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Medex Holdings Pvt ltd	Contract was considered under the Retroactive finance.
G -1.14	Medical Equipment for COVID care - Oxygen Concentrator (300nos)	414,000.00	414,563.11	414,563.11	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Premium International Pvt ltd	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.15	Medical Equipment for COVID care - Infusion Pumps	376,000.00	63,579.93 32,818.21 72,991.69	63,579.93 32,818.21 72,991.69	OCB-National	Post	Q2/2021	20-Dec-2021 20-Dec-2021 20-Dec-2021	24-Dec-2021 24-Dec-2021 24-Dec-2021	M/S Innotech Medical, M/S Denme Medical, M/S MG Medicals	Contract was considered under the Retroactive finance.
G -1.16	Medical Equipment for COVID care - Ventilators	1,501,000.00	1,246,440.37	1,246,440.37	OCB-National	Post	Q2/2021	20-Dec-2021	27-Dec-2021	M/S Mervynsons pvt ltd, Medex Holding pvt lts, M/S Meditechnology Holdings	Contract was considered under the Retroactive finance.
G -1.17	Medical Equipment for COVID care - Dialysis Machines(20nos)	251,000.00	133,857.21	133,857.21	OCB-National	Post	Q2/2021	20-Dec-2021	27-Dec-2021	M/S Critical Care (Pvt) Ltd	Contract was considered under the Retroactive finance.
G -1.18	Medical Equipment for COVID care - Lot 1: ICU Bed 30 Nos ICU Beds (15 nos)	1,845,000.00 (67,600.00)	 22,544.69	 22,544.69	OCB-National	Post	Q2/2021	20-Dec-2021	 27-Dec-2021	 M/S SAF International Pvt ltd	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	ICU Beds (10nos)		4,606.28	4,606.28					31-Aug-2022	M/S DIMO (Pvt) Ltd	
	ICU Beds (5nos)		4,244.06	4,244.06					31-Aug-2022	M/S Sunshine Healthcare Lanka Ltd	
	Lot 3: Adjustable Bed 2,400 Nos	(1,502,000.00)									
	Adjustable beds (250nos)		72,450.24	72,450.24					31-Aug-2022	M/S SAF International Pvt Ltd	
	Adjustable beds (250nos)		92,350.98	92,350.98					31-Aug-2022	M/S Sunmed Holdings (Pvt) Ltd	
	Adjustable beds (250nos)		88,404.16	88,404.16					15-Feb-2022	M/S Sleet Hospital Equipment	
	Adjustable beds (250nos)									M/S Delmege Forsyth Co Ltd	
	Adjustable beds (250nos)		87,534.11	87,534.11					23-Feb-2022	M/S Delmege Forsyth Co Ltd	
	Adjustable beds (250nos)									M/S DIMO (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Adjustable beds (250nos)	(275,400.00)	42,942.19	42,942.19					03-Feb-2022	M/S Hayleys Lifesciences (Pvt) Ltd	
	Adjustable beds (400nos)		81,893.21	81,893.21					03-Feb-2022		
	Adjustable beds (250nos)		52,816.74	52,816.74					31-Aug-2022		
	Lot 4: Emergency Trolley 1,000 Nos		186,888.51	186,888.51					30-Sep-2022	M/S SAF International Pvt Ltd	
	Emergency Trolley (500nos),									M/S Sunmed Holdings (Pvt) Ltd	
	Emergent Trolley (500nos)		195,374.50	195,374.50					27-Dec-2021		
			88,624.25	88,624.25					24-Mar-2022		
G -1.19	Medical Equipment for COVID care -	25,000.00	17,867.90	17,867.90	RFQ	Post	Q2/2021	20-Dec-2021	28-Dec-2021	M/S Technomedics	Contract was considered under

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Laryngoscopes 100nos — 50 each		17,834.44	17,834.44				20-Dec-2021	28-Dec-2021	International pvt ltd M/S Mervynson Pvt ltd	the Retroactive finance.
G -1.20	Medical Equipment for COVID care - BP apparatus (Android 1500nos)	151,000.00	138,233.34	138,233.34	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Sunmed Holdings Pvt ltd	Contract was considered under the Retroactive finance.
G -1.21	Medical Equipment for COVID care - BP Apparatus (Digital 2250nos)	169,000.00	84,337.32	84,337.32	OCB-National	Post	Q2/2021	03-Feb-2022	10-Feb-2022	M/S Life Serve Pvt Ltd	Contract was considered under the Retroactive finance.
G-1.22	Medical Equipment for COVID care - ECG Machines (135nos)	237,000.00	59,434.00	59,434.00	OCB-National	Post	Q2/2021	03-Feb-2022	10-Feb-2022	M/S IMS Holdings (Pvt) Ltd	Contract was considered under the Retroactive finance.
G -1.23	Medical Equipment for COVID care - IR Thermometer (750nos)	45,000.00	9,307.58	9,307.58	OCB-National	Post	Q2/2021	03-Feb-2022	10-Feb-2022	M/S George Steuart Health (Pvt) Ltd.	Contract was considered under the Retroactive finance.
G -1.24	Medical Equipment for COVID care - Spot	63,000.00	42,582.54	42,582.54	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pvt	Contract was considered under

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lamps 100nos – 50 each		42,874.92	42,874.92						ltd M/S Biomed International Pvt Ltd	the Retroactive finance.
G -1.25	Medical Equipment for COVID care - CPAP Machines (150nos)	451,000.00	519,806.65	519,806.65	OCB-National	Post	Q2/2021	24-Dec-2021	24-Dec-2021	M/S Macromed Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.26	Medical Equipment for COVID care - Defibrillators(50nos)	226,000.00	462,351.34	462,351.34	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Nextgen Healthcare Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.27	Medical Equipment for COVID care - Face Mask with Tubing(5000nos)	2,702.00	4,321.45	4,321.45	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pvt ltd	Contract was considered under the Retroactive finance.
G -1.28	Medical Equipment for COVID care - Oxygen Flow Meter (1150nos) Oxygen Flow Meter (850nos)	202,702.00	139,034.64	139,034.64	OCB-National	Post	Q2/2021	20-Dec-2021	28-Dec-2021	M/S Technomedics International Pvt Ltd M/S D&W	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Oxygen Flow Meter (1000nos)		103,950.38	103,950.38						Associates Pvt Ltd	
			84,882.00	84,882.00						M/S Mervynson Pvt Ltd	
G -1.29	Medical Equipment for COVID care - High Flow Nasal (190nos) High Flow Nasal (10nos) High Flow Nasal (125nos)	1,953,000.00	623,031.67 40,638.05 520,166.76	623,031.67 40,638.05 520,166.76	OCB-National	Post	Q2/2021	24-Dec-2021 24-Dec-2021 24-Dec-2021	28-Dec-2021 28-Dec-2021 28-Dec-2021	M/S Access int Pvt Ltd M/S Hayleys Lifesciences Pvt Ltd M/S Meditechnology holdings	Contract was considered under the Retroactive finance.
G -1.31	Medical Equipment for COVID care - Syringe Pumps(125nos)	1,201,000.00	86,177.80	86,177.80	OCB-National	Post	Q2/2021	20-Dec-2021	27-Dec-2021	M/S Access int pvt ltd	Contract was considered under the Retroactive finance.
G -1.32	Medical Equipment for COVID care - Table	263,000.00	251,032.93	251,032.93	OCB-National	Post	Q2/2021	24-Dec-2021	24-Dec-2021	M/S Nova Biomedical Sytems	Contract was considered under

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Top Autoclave (150nos)										the Retroactive finance.
G -1.34	Medical Equipment for COVID care - Cylinder Oxygen Flow Meter (5000nos)	626,000.00	310,450.06	310,450.06	OCB-National	Post	Q2/2021	24-Dec-2021	24-Dec-2021	M/S Sunmed Holdings	Contract was considered under the Retroactive finance.
G -1.36	Medical Equipment for COVID care - Pulse Oximeter 400nos - 200each	722,000.00	104,258.66 104,287.56	104,258.66 104,287.56	OCB-National	Post	Q2/2021	20-Dec-2021 20-Dec-2021	30-May-2022 30-May-2022	M/S Mervynson Pvt ltd M/S Meditechnology Holding pvt ltd	Contract was considered under the Retroactive finance.
G -1.37	Medical Equipment for COVID care - Nebulizers(1100nos)	139,000.00	136,264.05	136,264.05	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Medex Holdings	Contract was considered under the Retroactive finance.
G -1.38	Medical Equipment for COVID care - Pulse oximeter fingertip(5000nos)	114,864.86	61,396.74	61,396.74	OCB-National	Post	Q2/2021	20-Dec-2021	28-Dec-2021	M/S Denme Medicals	Contract was considered under the Retroactive finance.
G-1.39	Medical Equipment for COVID care - Oxygen Flowmeter Double (500nos)	60,000.00	59,856.69	59,856.69	OCB-National	Post	Q2/2021	26-Aug-2022	30-Sep-2022	M/S Technomedics International Pvt Ltd	Contract was considered under the Retroactive finance.
G-2.2	Medical Equipment for Bio Medical	130,000.00	146,354.85		LCB	Prior	Q1/2023	21-Apr-2023		M/s Technomedics International (Pvt)	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Engineering Service – Neonatal Ventilators									Ltd	
G-2.13	Medical Equipment for Bio Medical Engineering Service – C Arm machine	330,000.00	318,000.00		LCB	Prior	Q2/2023	20-Sep-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G-2.14	Medical Equipment for Bio Medical Engineering Service – Diathermy	170,000.00	322,092.15		LCB	Prior	Q1/2023	20-Mar-2023		M/s Technomedics International (Pvt) Ltd	
G2-17	Medical Equipment for Bio Medical Engineering Service – Anesthetic Machine	460,000.00	581,278.62		LCB	Prior	Q1/2023	31-Aug-2023		M/s Meditechnology Holdings (Pvt) Ltd	
G-2.20	Medical Equipment for Bio Medical Engineering Service – laparoscope	400,000.00	480,215.56		LCB	Prior	Q1/2023	07-Sep-2023		M/s Mervynsons (Pvt) Ltd	
G-2.21	Medical Equipment for Bio Medical Engineering Service – CR system	260,000.00	304,156.47		LCB	Prior	Q1/2023	03-May-2023		M/s Hayleys Lifesciences (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-2.22	Medical Equipment for Bio Medical Engineering Service – incubator transport	80,000.00	98,158.49		RFQG	Post	Q4/2022			M/s Technomedics International (Pvt) Ltd.	PCSS number not obtained
G-2.28	Medical Equipment for Bio Medical Engineering Service – CT scanners	1,498,000.00	1,350,000.00		LCB	Prior	Q2/2023	15-Aug-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G-4.1	Medical supplies and consumables for MSD (Surgical) - SARS Cov-2 Rapid AG Assay	2,000,000.00	1,951,182.86	0.00	OCB	Prior	Q1/2022	15-Feb-2022	17-Apr-2023	M/S George Steuart Health pvt ltd	Contract terminated.
G-4.3	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Peritoneal Dialysis Solutions, Titanium Adapters & Minicaps Lot 01: Peritoneal Dialysis Solution Lot 02: Titanium Adapter	1,330,000.00	1,332,741.80								

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 03: Mini Caps	(547,000.00)	(384,105.81)		LCB	Prior	Q2/2022	27-Sep-2022	02-Feb-2023	M/S CIC Holdings (Pvt) Ltd	
		(93,000.00)	(105,428.49)		LCB	Prior	Q2/2022	27-Sep-2022		M/S CIC Holdings (Pvt) Ltd	
		(690,000.00)	(843,207.50)		LCB	Prior	Q2/2022	27-Sep-2022		M/S CIC Holdings (Pvt) Ltd	
G-4.5	Medical supplies and consumables for MSD (Surgical) – Tracheostomy Tube Plains, Suction Catheters etc Lot 1: Tracheostomy Tubes Lot 3: Oxygen Masks	(23,000.00)	(76,043.40)		LCB	Prior	Q4/2022	05-Jun-2023		M/S Lanka Lapidaries (Pvt) Ltd	
		(220,000.00)	(566,455.74)		LCB	Prior	Q4/2022	05-Jun-2023		M/s Technomedics International (Pvt) Ltd M/s Meditechnology	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 4: Nasal Oxygen Cannula Sets	(43,000.00)	(98,307.46)		LCB	Prior	Q4/2022	05-Jun-2023		Holdings (Pvt) Ltd	
	Lot 5: Drug Nebulizing Kits	(98,000.00)	(241,679.75)		LCB	Prior	Q4/2022	05-Jun-2023		M/S Lanka Lapidaries (Pvt) Ltd	
	Lot 6: Oral Airways and Spirometers									M/s Meditechnology Holdings (Pvt) Ltd	
	Lot 8: Bacterial and Viral Filters	(7,900.00)	(22,401.92)		LCB	Prior	Q4/2022	05-Jun-2023		M/s Technomedics International (Pvt) Ltd	
		(297,000.00)	(428,062.40)		LCB	Prior	Q4/2022	05-Jun-2023			
G-4.6	Procurement of Medical Supplies and consumables for MSD (Surgical) - Gastro Duodinal Tube etc.	170,000.00	164,635.36		LCB	Prior	Q3/2022	09-Sep-2022	21-Dec-2022	M/S Lanka Lapidaries (Pvt) Ltd	
G-4.7.1	Procurement of Medical Supplies and consumables for MSD	590,000.00	738,651.99		LCB	Prior	Q3/2022	23-Nov-2022		M/s. Sisili Projects Consortium (Pvt)	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	(Surgical) - Gauze Absorbents									Ltd	
G-4.8	Procurement of Medical Supplies and consumables for MSD (Surgical) - Polydioxanone Ndl, PG Suture Ndls etc. Lot 01: Polydioxanone Surgical Sutures Lot 02: Polyglactin 910 Surgical Sutures Lot 03: Polyglycolic Acid (PGA) Surgical Sutures Lot 04: Nylon Surgical Sutures Lot 05: Ligating Clips	1,060,000.00 (81,300.00) (430,300.00) (284,500.00) (121,500.00) (142,400.00)	2,659,051.74 (104,077.76) (1,231,091.16) (822,434.54) (214,763.62) (286,684.66)		LCB LCB LCB LCB	Prior Prior Prior Prior	Q3/2022 Q3/2022 Q3/2022 Q3/2022	02-Dec-2022 02-Dec-2022 02-Dec-2022 02-Dec-2022		M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-4.11	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lens 18.5D - 21.5D	780,000.00	754,883.08		LCB	Prior	Q3/2022	15-Nov-2022		M/S Hemas Pharmaceuticals (Pvt) Ltd.	
G-4.12	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lens 22D & 22.5D	760,000.00	707,702.89		LCB	Prior	Q3/2022	15-Nov-2022		M/S Hemas Pharmaceuticals (Pvt) Ltd.	
G-4.13	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lens 23D & 23.5D	720,000.00	694,222.83		LCB	Prior	Q3/2022	15-Nov-2022		M/S Hemas Pharmaceuticals (Pvt) Ltd.	
G-4.14	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lens 24D - 26D	690,000.00	660,522.70		LCB	Prior	Q3/2022	16-Nov-2022		M/S Hemas Pharmaceuticals (Pvt) Ltd.	
G-4.15	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lenses, Vacuum Trephine etc.										

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	Lot 2: Vacuum Trepine Lot 4: Blade Trepine	18,000.00 2,500.00	32,000.00 1,366.50		LCB LCB	Prior Prior	Q4/2022 Q4/2022	12-Jan-2023 12-Jan-2023		M/s Mervynsons (Pvt) Ltd M/s Lenstech Innovations (Pvt) Ltd	
G-4.16	Medical supplies and consumables for MSD (Surgical) – Angio. Cath. Etc Lot 1: Angio. Cath.TIG,size 5 F,110 cm Lot 2: Coro. Guid. Cath.Ex. Sup,6F, XB 3,90-100 cm Lot 3: Percutaneous Introducer Set P6F,7-7.5cm	560,000.00 (95,000.00) (334,500.00) (130,500.00)	453,963.72 (81,346.71) (233,477.01) (139,140.00)		LCB LCB LCB	Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022	13-Feb-2023 13-Feb-2023 13-Feb-2023		M/s Kish International (Pvt) Ltd M/s Kish International (Pvt) Ltd M/s. Hemas Surgical & Diagnostics (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-4.17	Medical supplies and consumables for MSD (Surgical) – Ball. Dila. Catheters Lot 1: Ball. Dila. Catheter PTCA Compliance 2mm x10mm Lot 2: Ball. Dila.Cath. PTCA compliance 2mm x12mm Lot 3: Ball. Dila.Cat. PTCA Compliance 2.5 x10mm Lot 4: Ball. Dila.Cat. PTCA Non Complia. 2.5 x10mm Lot 5: Ball. Dila.Cat. PTCA Non Complia. 2.75 x10mm Lot 6: Ball. Dila.Cat. PTCA Non Complia. 3 x10mm Lot 7: Ball. Dila.Cat.PTCA Non Complia. 3.5 x8mm	570,000.00 (106,500.00) (98,000.00) (63,500.00) (28,000.00) (96,000.00)	603,600.24 (137,806.70) (137,806.70) (59,060.01) (26,179.82) (78,539.46)		LCB LCB LCB LCB	Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022	13-Feb-2023 13-Feb-2023 13-Feb-2023 13-Feb-2023		M/s LifeServ (Pvt) Ltd M/s LifeServ (Pvt) Ltd M/s LifeServ (Pvt) Ltd M/s George Stuart Health (Pvt) Ltd M/s George Stuart Health (Pvt) Ltd M/s George Stuart	

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	Lot 8: Ball. Dila.Cat.PTCA Non Complia.4.5 x 8mm Lot 9: Ball. Dila.Catheter PTCA CTO 1.0 x 8mm	(90,000.00) (44,500.00) (15,000.00)	(78,539.46) (41,887.71) (5,235.96) (38,544.43)		LCB	Prior	Q4/2022	13-Feb-2023		Health (Pvt) Ltd M/s George Stuart Health (Pvt) Ltd M/s George Stuart Health (Pvt) Ltd M/s Medra Private Ltd	
G-4.18	Medical supplies and consumables for MSD (Surgical) – Guide Wires, Vascular Puncture Needles etc. Lot 1: Coronary Guidewire BMW Jtip, 0.36mm, 175 -190cm	450,000.00 (85,900.00)	479,736.98 (123,271.50)		LCB	Prior	Q4/2022	06-Mar-2023		M/s George Stuart	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 2: Guide wire, Extra Sup. str tip, 0.36mm, 175-190cm	(15,100.00)	(25,764.85)		LCB	Prior	Q4/2022	06-Mar-2023		Health (Pvt) Ltd	
	Lot 3: Guide wire, Fielder, str. Tip 0.36 mm, 0.8 tip load, 175-190cm									M/s Medrac Private Ltd	
	Lot 4: Vascular Puncture Needle 20G, 40mm	(31,300.00)	(64,412.13)		LCB	Prior	Q4/2022	06-Mar-2023		M/s Medrac Private Ltd	
	Lot 5: Inflation Device for PTCA, 20ml - 25ml	(18,200.00)	(35,981.95)		LCB	Prior	Q4/2022	06-Mar-2023		M/s Kish International (Pvt) Ltd	
	Lot 6: Y - Adapter	(271,300.00)	(213,920.00)		LCB	Prior	Q4/2022	06-Mar-2023		M/s Technomedics International (Pvt) Ltd	
	Lot 7: Three Way Adaptor	(26,400.00)	(13,200.00)		LCB	Prior	Q4/2022	06-Mar-2023		M/s Technomedics International (Pvt) Ltd M/s Kish International (Pvt)	

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		(1,800.00)	(3,186.55)		LCB	Prior	Q4/2022	06-Mar-2023		Ltd	
G-4.19	Procurement of Medical Supplies and consumables (Surgical) for MSD (Perm. Pacemakers)	650,000.00	680,400.00		LCB	Prior	Q4/2022	09-Jan-2023		M/s. Medtronic International (Pvt)	
G-4.20	Medical supplies and consumables for MSD (Surgical) – Cerebral Catheters, Visceral Catheters etc Lot 01: Cerebral Cath, vertebra Lot 03: Percutaneous Entry/Angio & Angio Puncture Ndl Lot 05: Emboli material PVA particl	(8,900.00) (4,100.00)	(39,680.64) (8,183.08)		LCB LCB	Prior Prior	Q4/2022 Q4/2022	21-Mar-2023 21-Mar-2023		M/s Kish International (Pvt) Ltd M/s Kish International (Pvt) Ltd M/S Ceegeez Associates	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 06: Abscess Drainage Cath Set	(16,900.00)	(44,720.46)		LCB	Prior	Q4/2022	21-Mar-2023		M/s Kish International (Pvt) Ltd	
		(8,900.00)	(14,548.70)		LCB	Prior	Q4/2022	21-Mar-2023			
G-4.21	Medical supplies and consumables for MSD (Surgical) – Endotracheal Tube Plains Lot 2: Endotracheal Anesthesia Set Lot 3: Endotracheal Needle Lot 4: Catheter Mount Lot 5: Reservoir Bag	 104,500.00 16,000.00 32,500.00 10,500.00	 135,527.70 79,057.82 52,465.90 9,700.00		LCB LCB LCB LCB	Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022	01-Feb-2023 01-Feb-2023 01-Feb-2023 01-Feb-2023		M/s B. Braun Lanka (Pvt) Ltd M/s B. Braun Lanka (Pvt) Ltd M/s Mervynsons (Pvt) Ltd M/s Technomedics International (Pvt) Ltd M/s Technomedics International (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 6: Breathing Circuits	38,500.00	37,310.00		LCB	Prior	Q4/2022	01-Feb-2023		Ltd	
G-4.22	Medical supplies and consumables for MSD (Surgical) – Laryngeal Mask Airways etc. Lot 01: Laryngeal Mask Airway Lot 02: Adult: Ventilator circuits Lot 03: Anesthetic Circle System Adult Lot 04: Straight Connector 22M/22M termi Lot 05: Angle connector 15mm female/15mm male	370,000.00 (253,500.00) (25,500.00) (48,500.00) (1,500.00)	175,215.97 (107,800.00) (23,580.00) (30,280.00) (990.00)		LCB LCB LCB LCB	Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022	02-Mar-2023 02-Mar-2023 02-Mar-2023 02-Mar-2023		M/s Mervynsons (Pvt) Ltd M/s Mervynsons (Pvt) Ltd M/s Mervynsons (Pvt) Ltd M/s Mervynsons (Pvt) Ltd M/s Mervynsons	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 06: Anesthetic Face Mask	(1,000.00)	(3,396.00)		LCB	Prior	Q4/2022	02-Mar-2023		(Pvt) Ltd	
		(40,000.00)	(9,169.97)		LCB	Prior	Q4/2022	02-Mar-2023		M/s Technomedics International (Pvt) Ltd	
G-4.26	Procurement of Medical Supplies and consumables (Surgical) for MSD (Hollow Fiber Dialyzer)	10,000.00	8,811.06		RFQG	Post	Q4/2022			M/S Prepier Healthcare Pvt Ltd	PCSS number not obtained
G-4.27	Medical supplies and consumables for MSD (Surgical) – Cold Sterilant Solution etc.	180,000.00	181,838.27								
	Lot 1: Cold Sterilant Solutions	(2,000.00)	(1,011.08)		LCB	Prior	Q4/2022	20-Mar-2023		M/s Synergy Life Solutions (Pvt) Ltd	
	Lot 2: Double Lumen Catheter Sets for Hemodialysis	(178,000.00)	(180,827.19)		LCB	Prior	Q4/2022	20-Mar-2023		M/s Kish International (Pvt) Ltd	
G-4.28	Procurement of Medical Supplies and										

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	consumables for MSD (Surgical) - Triple Lumen & Permanent C.V Catherter sets Lot 01: Triple Lumen Catheters	55,000.00	56,473.83		LCB	Prior	Q4/2022	28-Nov-2022	19-Jan-2023	M/s Krish International (Pvt) Ltd	
G-4.30	Procurement of Medical Supplies and consumables (Surgical) for MSD (Biopsy Guns & Needles)	10,000.00	25,823.33		RFQG	Post	Q3/2022			M/S Ceegeez Associate	PCSS number not obtained
G-4.33	Medical supplies and consumables for MSD (Surgical) – Transfer Set for CAPD etc Lot 1: Transfer set for CAPD	(92,000.00)	99,460.88		LCB	Prior	Q4/2022	27-Feb-2023		M/s CIC Holdings (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	(Surgical) - Peritoneal Dialysis Solution 1.5%										
G-4.41	Medical supplies and consumables for MSD (Surgical) – Colostomy Appliance Sets	310,000.00	932,236.15		LCB	Prior	Q4/2022	02-Feb-2023		M/S Sunshine Healthcare Lanka Ltd	
G-4.42	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Colostomy Bags	10,000.00	13,079.63		RFQG	Post	Q4/2022			M/S Medica Pharmaceutical Pvt Ltd	PCSS number not obtained
G-7.1	Lab Equipment for SLIBTEC - Next Generation Sequencing System to SLIBTEC	400,000.00	410,881.00		OCB	Prior	Q2/2022	01-Sep-2022		M/s Hayles Lifesciences	
G 7.2	Lab Equipment for SLIBTEC – Flow-cytometer	330,000.00	265,000.00		OCB	Prior	Q1/2023	03-May-2023		M/s Avon Pharmo Chem (Pvt) Ltd	
G-7.6	Lab Equipment for SLIBTEC – Lot 01: Light Microscope (1nos)	4,500.00	904.66	904.66	RFQG	Post	Q1/2022	20-Oct-2022	22-June-2022	M/s Delmege Forrysyth & Co.Ltd	

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G-7.7	Lab Equipment for SLIBTEC Lot1: Microfuge Lot 2: Refrigerated microfuge	47,000.00 (30,000.00) (17,000.00)	18,601.69 (10,202.04) (8,399.65)	18,601.69 (10,202.04) (8,399.65)	RFQG	Post	Q1/2022		14-Nov-2022	M/s P and T Trading	PCSS number not obtained
G-7.11	Lab Equipment for SLIBTEC Lot 1: Liquid nitrogen dewars for cell storage (35 L)	6,000.00	1,753.94	1,753.94	RFQG	Post	Q1/2022		19-Oct-2022	M/s P and T Trading	PCSS number not obtained
G-27	Computers & Peripherals including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts) Lot 1: Thin Client Computer (IOT) Lot 2: Server Computer	 (315,000.00)	 (300,559.67)		 OCB	 Prior	 Q1/2023	 12-Jul-2023		 M/s Metropolitan Technologies (Pvt) Ltd	

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G-30.4	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank TTI Test Kits Lot 1: ELISA det of Ag.&.Ab.to HCV 480T Lot 2: VDRL Cardiolipin Ag. For Syphilis 5ml Lot 3: ELISA HIV1, HIV2, HIV sub 'O'P 24Ag 480T Lot 4: ELISA kit for Hepatitis B, HBs antigen detection in human serum or plasma 480 tests/kit	527,000.00 (277,600.00) (22,700.00) (172,700.00) (54,000.00)	749,906.63 (352,900.70) (117,351.31) (207,164.48) (72,490.14)							M/s Emar Pharma (Pvt) Ltd M/s Canoe Medicare (Pvt) Ltd M/s Emar Pharma (Pvt) Ltd M/s Emar Pharma (Pvt) Ltd	
G-30.6	Medical Supplies and Consumables for MSD	380,000.00	402,687.70								

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – STD/AIDS Test Kits and Reagents Lot 1: ELISA HIV P24 ag & ab HIV1, HIV2 HS480T Lot 2: WesternBlot-con. HIV-1 (in.HIV-2)18T Lot 3: VCNT selective supplement for GC Lot 4: Haemoglobin powder	(302,100.00) (68,000.00) (4,700.00) (5,200.00)	(325,492.90) (69,720.00) (3,947.40) (3,527.40)		LCB LCB LCB LCB	Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022	01-Feb-2023 01-Feb-2023 01-Feb-2023 01-Feb-2023		M/s Emar Pharma (Pvt) Ltd M/s Microtech Biological (Pvt) Ltd M/s Analytical Instrument (Pvt) Ltd M/s Analytical Instrument (Pvt) Ltd	
G-30.07	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	3,000.00	2,082.64								PCSS number not obtained

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Blood Bank - HLA Serology Lot 1: Lot 1: HLA-ABC Negative Control 0.5ml/vial Lot 2: HLA-ABC Positive Control 0.5ml/vial	(1,500.00)	(1,041.32)		RFQG	Post	Q4/2022			M/S Highchem R Ceylon Company	
		(1,500.00)	(1,041.32)		RFQG	Post	Q4/2022			M/S Highchem R Ceylon Company	
G-30.15	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology and Parasitology Test Kits Lot 2: Mycoplasma Antibody Particle Agglutination Test kit	4,075.00	4,143.99		RFQG	Post	Q4/2022		13-Feb-2023	M/s Emar Pharma (Pvt) Ltd	PCSS number not obtained
G-30.16	Medical Supplies and Consumables for MSD										

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Lot 2: Aspergillus IgG (anti-Aspergillus IgG Antibodies - EIA Microplate Assay) Lot 3: Sabouraud dextrose agar Lot 4: Sabouraud liquid medium	1,200.00	1,872.35		RFQG	Post	Q4/2022		13-Feb-2023	M/s Emar Pharma (Pvt) Ltd	PCSS number not obtained
		1,400.00	3,788.16		RFQG	Post	Q4/2022			M/S Analytical Instruments (Pvt) Ltd	
		200.00	43.77		RFQG	Post	Q4/2022			M/S Analytical Instruments (Pvt) Ltd	
G-30.17	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology – Anaerobic Lot 1: Anaerobic indicator (50 sachets/ pack)	1,000.00	886.72								
		(200.00)	(83.82)		RFQG	Post	Q4/2022			M/S Hensons International (Pvt)	PCSS number not

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 2: Anaerogen gas pack (10 sachets / pack)	(800.00)	(802.91)		RFQG	Post	Q4/2022			Ltd M/S Hensons International (Pvt) Ltd	obtained
G-30.18	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Virology Test Kits Lot 2: BK Virus quantification real-time PCR kit (96 reactions /kit)	1,250.00	5,501.25		RFQG	Post	Q4/2022			M/S Avon Pharmo Chem (Pvt) Ltd	PCSS number not obtained
G-30.24	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Common Chemicals Lot 2: Di sodium hydrogen phosphate anhydrous AR Lot 3: Di Sodium hydrogen orthophosphate AR Lot 6: Salicylic acid	100.00	45.68		RFQG	Post	Q4/2022			M/S Analytical Instruments (Pvt) Ltd M/S Analytical Instruments (Pvt)	PCSS number not obtained

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	Lot 7: Tri sodium citrate AR Lot 8: Phosphate buffered saline(PBS) concentrate	2,900.00 100.00 100.00 2,600.00	4,687.20 30.50 23.18 164.00		RFQG RFQG RFQG RFQG	Post Post Post Post	Q4/2022 Q4/2022 Q4/2022 Q4/2022			Ltd M/S Analytical Instruments (Pvt) Ltd M/S Analytical Instruments (Pvt) Ltd M/S Analytical Instruments (Pvt) Ltd	
G-30.30	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fentanyl Transdermal patched, Morphine Sulphate etc. Lot 2: Morphine sulphate Tab 10mg Lot 3: Morphine sulphate Inj. 15mg	(133,250.00)	(116,000.00)		LCB	Prior	Q1/2023	17-Jul-2023		M/s Verve Human	

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	Lot 4: Morphinesul.Inj.(Presv at.free) 2mg/2ml	(142,250.00)	(111,160.00)		LCB	Prior	Q1/2023	17-Jul-2023		Care Laboratories M/s Verve Human Care Laboratories M/s Verve Human Care Laboratories	
		(176,000.00)	(151,200.00)		LCB	Prior	Q1/2023	17-Jul-2023			
G-30.31	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sulbactam/cefoperazone Inj. 1g	19,000.00	92,528.85		RFQG	Post	Q4/2022			M/S Omacx Healthcare (Pvt) Ltd	PCSS number not obtained
G-30.32	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cefuroxime Lot 1: Cefuroxime Tab. 125mg Lot 2: Cefuroxime Tab. 500mg	(1,500.00)	(3,829.62)		LCB	Prior	Q1/2023	24-May-2023		M/s Citihealth Imports (Pvt) Ltd M/s Citihealth	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 3: Cefuroxime Inj. 750mg	(514,300.00)	(766,454.95)		LCB	Prior	Q1/2023	24-May-2023		Imports (Pvt) Ltd	
		(299,700.00)	(850,000.00)		LCB	Prior	Q1/2023	24-May-2023		M/s Yaden International (Pvt) Ltd	
G-30.33	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ceftriaxone inj. Etc Lot 1: Ceftriaxone Inj. 500mg Lot 2: Cefepime Inj. 1g vial Lot 3: Imipenem Inj. 500mg	1,096,000.00 (419,500.00) (23,250.00) (653,250.00)	1,142,478.64 (409,600.00) (30,878.64) (702,000.00)		LCB	Prior	Q4/2022	04-Apr-2023		M/s Yaden International (Pvt) Ltd M/s George Steuart Health (Pvt) Ltd M/s Swiss Parenterals Ltd	
G-30.35	Medical Supplies and Consumables for MSD	1,202,000.00	1,170,000.00		LCB	Prior	Q4/2022			M/s Maan Pharmaceuticals	

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	(Pharmaceuticals and Laboratory Items) – Meropenem Inj. 1g vial									Ltd	
G-30.36	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Doxycycline Hydrochloridecap, Tigecycline inj. Etc. Lot 1: Doxycycline hydro chloride Cap. 100mg Lot 2: Tigecycline injection 50mg vial Lot 3: Amikacin inj. 500mg in 2ml Lot 4: Azithromycin Tab.250mg	213,000.00 (95,000.00) (28,500.00) (14,800.00)	582,592.71 (134,662.03) (145,200.00) (169,800.00)							M/s Citihealth Imports (Pvt) Ltd M/s Yaden International (Pvt) Ltd M/s Yaden International (Pvt) Ltd M/s Hemas Pharmaceuticals	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 5: Sodium Fusidate Inj. 500mg	(59,600.00)	(107,430.68)		LCB	Prior	Q4/2022	21-Apr-2023		(Pvt) Ltd M/s Yaden International (Pvt) Ltd	
		(15,100.00)	(25,500.00)		LCB	Prior	Q4/2022	21-Apr-2023			
G-30.37	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Vancomycin inj, Teicoplanin inj. Etc. Lot 2: Teicoplanin Inj. 400mg Vial Lot 3: Dapsone Tab. 50mg	(119,400.00)	273,300.00		LCB	Prior	Q1/2023	13-Sep-2023		M/s Yaden International (Pvt) Ltd M/s Yaden International (Pvt) Ltd	
		(112,100.00)	124,161.75		LCB	Prior	Q1/2023	13-Sep-2023			
G-30.38	Medical Supplies and Consumables for MSD										

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Fluconazole inj., Itraconazole etc. Lot 4: Amphotericin Inj. 50mg Vial Lot 5: Aciclovir Tab. 200mg	(33,000.00) (17,300.00)	(70,750.00) (25,719.36)		LCB LCB	Prior Prior	Q4/2022 Q4/2022	11-Aug-2023 11-Aug-2023		M/s Yaden International (Pvt) Ltd M/s Citihealth Imports (Pvt) Ltd	
G-30.39	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ganciclovir IV inj., Linezolid tab etc. Lot 3: Colistimethate Inj.1,000,000IU vial Lot 4: Terbinafine Tablet 250mg	(400,100.00) (8,000.00)	(192,900.00) (8,086.95)		LCB LCB	Prior Prior	Q4/2022 Q4/2022	11-Aug-2023 11-Aug-2023		M/s Yaden International (Pvt) Ltd M/s Citihealth Imports (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-30.41	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methyldopa tab., captopril syrup etc. Lot 1: Sodium nitroprusside Inj. 50mg Lot 3: Glyceryl Trinitrate Tab 0.5mg	(60,200.00) (56,000.00)	(140,650.00) (281,250.00)		LCB LCB	Prior Prior	Q1/2023 Q1/2023	22-May-2023 22-May-2023		M/s Yaden International (Pvt) Ltd M/s Yaden International (Pvt) Ltd	
G-30.42	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dopamine Inj., Isoprenaline HCl Inj. Etc. Lot 1: Dopamine Inj. 200mg/5ml	(35,000.00)	(91,605.00)		LCB	Prior	Q1/2023	19 June 2023		M/s Yaden	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 2: Isoprenaline HCl Inj.2mg/2ml	(216,800.00)	(146,926.50)		LCB	Prior	Q1/2023	19 June 2023		International (Pvt) Ltd M/s Yaden International (Pvt) Ltd	
G-30.44	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lorazepam Tab. 1mg	194,000.00	165,000.00		LCB	Prior	Q1/2023	17-May-2023		M/s Verve Human Care Laboratories (Pvt) Ltd	
G-30.54	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Administration set for P/D Solution, PD catheter set.	4,300.00	58,653.06		RFQG	Post	Q1/2023			M/s Medigrow International SS (Pvt) Ltd	PCSS number not obtained
G-30.62	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clucagon Inj.	9,000.00	11,600.00		RFQG	Post	Q4/2022			M/S Novo Nordisk A/S	PCSS number not obtained
G-30.64	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –										

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Dexamethasone Inj, Methyl Prednisolone tablet etc. Lot 4: Methylprednisolone IV Inj.500mg Lot 5: Methylprednisolone IV Inj. 1gVial	(23,400.00) (39,300.00)	64,989.36 75,196.11		LCB LCB	Prior Prior	Q1/2023 Q1/2023	22-Aug-2023 22-Aug-2023		M/s Slim Pharmaceuticals (Pvt) Ltd. M/s Slim Pharmaceuticals (Pvt) Ltd.	
G-30.66	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hyoscine Butylbromide inj.	16,000.00	17,640.00		RFQG	Post	Q4/2022			M/S Yaden International Pvt Ltd	PCSS number not obtained
G-30.103	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – PD catheter set	16,700.00	57,456.06		RFQG	Post	Q1/2023			M/s Medigrow International SS (Pvt) Ltd	PCSS number not obtained
G-31.1	Medical supplies and consumables for MSD (Surgical	1,246,800.00	1,135,500.00		ICB	Post	Q2/2020	05-Sep-2022		M/s Zimmer Pte Ltd	Contract was considered under the Advance

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Consumables) - Total Hip Replacement (THR) Implants for THR, un cemented type, sterile, per patient basis										finance.
G-31.2	Medical supplies and consumables for MSD (Surgical Consumables) - Surgical Lot 1: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (1.5 % concentration) Lot 2: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (2.5 % concentration) Lot 3: Titanium Adapter for CAPD Lot 4: Transfer set for CAPD (Transfer set	10,237,000.00 (4,560,000.00) (4,413,000.00)	6,445,469.64 (2,850,000.00) (2,850,000.00)		ICB	Post	Q3/2021	05-Sep-2022		M/s Peritone Health SDN BHD M/s Peritone Health SDN BHD	Contract was considered under the Advance finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	should be compatible with the CAPD catheter) Lot 5: Minicapex (One for each CAPD bag)	(46,000.00) (94,000.00) (1,124,000.00)	(28,911.33) (52,566.05) (663,992.25)	(0.00) (0.00) (0.00)						M/S CIC Holding PLC M/S CIC Holding PLC M/S CIC Holding PLC	Supplier refused to supply the Item due to the Dollar Fluctuation. Supplier refused to supply the Item due to the Dollar Fluctuation. Supplier refused to supply the Item due to the Dollar Fluctuation.
G-31.3	Medical supplies and consumables for MSD (Surgical Consumables) - Permanent Pacemaker, Single Chamber, Rate Responsive (SSIR) Mode, Multi Programmable	1,146,000.00	1,250,000.00		ICB	Post	Q3/2020	05-Sep-2022		M/s Medtronic International Limited	Contract was considered under the Advance finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-31.4	Medical supplies and consumables for MSD (Surgical Consumables) – Lot 1: Permanent Pacemaker, Dual Chamber, Rate Responsive (DDDR) Mode Lot 2: Implantable Cardioverter Defibrillator (ICD) Single Chamber	1,279,000.00 (636,200.00) (642,800.00)	1,341,000.00 (720,000.00) (621,000.00)		ICB	Post	Q4/2020	05-Sep-2022		M/s Medtronic International Limited M/s Medtronic International Limited	Contract was considered under the Advance finance.
G-31.6	Medical supplies and consumables for MSD (Surgical Consumables) – Lot 1: NICM, Iodine Content 300 mg/ml - 349 mg/ml, 100 ml vial Lot 2: NICM, Iodine Content 350 mg/ml - 370 mg/ml, 100 ml vial	1,235,000.00 (682,200.00) (552,800.00)	1,101,760.00 (672,000.00) (429,760.00)		ICB	Post	Q3/2021	05-Sep-2022		M/s GE Healthcare Ireland Limited M/s Onco Ilac Sanyai Tic A.S.	Contract was considered under the Advance finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-32.1	Medical supplies and consumables for MSD (Pharmaceutical – Advance Human Albumin Solution BP/Ph Eur, 20% in 50 ml bottle	8,430,000.00	7,200,000.00		ICB	Post	Q3/2021	05-Sep-2022		M/s Baxalta GmbH (Part of Tekada Pharmaceuticals Company Limited)	Contract was considered under the Advance finance.
W-1	Procurement of Works – (5 PMCU, Kandy District) Lot A: Digana Rajawella Lot B: Katugasthota Lot C: Marassana Lot D: Morahena Lot E: Muruthalawa	360,000.00 (27,500.00) (60,000.00) (61,500.00) (75,500.00)	435,635.62 42,858.33 74,342.79 90,444.97 113,532.51		OCB OCB OCB OCB	Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022	03-Mar-2023 03-Mar-2023 03-Mar-2023 03-Mar-2023		M/s Sudath Enterprises M/s Bandaranayake Builders and Construction M/s Malwatta Construction M/s Malwatta Construction M/s Malwatta Construction	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
		(135,500.00)	114,457.03		OCB	Prior	Q4/2022	03-Mar-2023			
W-3	Procurement of Works –(5 PMCU, Nuwara Eliya, District) Lot A: Watawala Lot B: Kandapola Lot C: Hangarapitiya Lot D: Ragala Lot E: Ginigathena	680,000.00 (136,000.00) (136,000.00) (136,000.00) (136,000.00) (136,000.00)	797,780.23 247,922.39 241,460.75 120,518.09 66,503.21 121,375.79		OCB OCB OCB OCB OCB	Prior Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022 Q4/2022	03-Mar-2023 03-Mar-2023 03-Mar-2023 03-Mar-2023 03-Mar-2023		M/s Malwatta Construction M/s Asiri Construction M/s Malwatta Construction M/s Asiri Construction M/s Galahitiyawa Builders	
W-4	Procurement of Works –(5 PMCU, Monaragala District) Lot H: Okkampitiya	 141,000.00	 283,644.66		OCB	Prior	Q4/2022	30-May-2023		M/s Malwatta	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot I: Bakinigahawela	153,000.00	211,214.77		OCB	Prior	Q4/2022	30-May-2023		Construction	
	Lot J: Dewathura	133,000.00	244,696.85		OCB	Prior	Q4/2022	30-May-2023		M/s. Kondasinghe Construction M/s. Manamperi Engineering (Pvt) Ltd.	
W-5	Procurement of Works –(5 PMCU, Badulla District)										
	Lot G: Spring Valley (EH) (Baddagama)	152,500.00	220,831.46		OCB	Prior	Q4/2022	21-Apr-2023		M/s. Manamperi Engineering (Pvt) Ltd.	
	Lot I: Uraniya									M/s. Kondasinghe Construction	
	Lot J: Bathalayaya	140,500.00	245,275.71		OCB	Prior	Q4/2022	21-Apr-2023		M/s. Manamperi Engineering (Pvt) Ltd.	
		134,500.00	226,374.72		OCB	Prior	Q4/2022	21-Apr-2023			
W-8	Procurement of Works –(4 PMCU, Anuradhapura District)	530,000.00									

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot B: Mahawilachchiya DHC	(130,000.00)	(128,831.86)		OCB	Prior	Q1/2023	15-Aug-2023		M/s Ranjith Motors and Building Contractors	
W-9	Procurement of Works –(5 PMCU, Polonnaruwa District)	530,000.00	519,859.02								
	Lot A: Bakamoona DHB	(107,000.00)	(131,628.11)		OCB	Prior	Q2/2023	05-Sep-2023		M/s Ranjith Motors and Building Contractors	
	Lot B: Weheragala PMCU									M/s Ranjith Constructions	
	Lot C: Aththanakadawala DHC	(42,000.00)	(72,086.58)		OCB	Prior	Q2/2023	05-Sep-2023		M/s Kalhari Builders (Pvt) Ltd	
	Lot E: Jayanthipura DHC	(132,000.00)	(151,482.60)		OCB	Prior	Q2/2023	05-Sep-2023		M/s Ranjith Motors and Building	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
		(110,000.00)	(164,661.73)		OCB	Prior	Q2/2023	05-Sep-2023		Contractors	
C-1	Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff	460,000.00	218,000.00		CQS	Prior	Q3/2022	21-Jan-2022		Foundation for Health Promotion	
C-12	Molecular Biologist (intermittent)	120,000.00	7,944.00		ICS	Prior	Q4/2021	30-Mar-2022		Mr. N. F. Neththikumara	Agreement was signed for the one year and can be extended.
C-15	Networking consultant for LAN establishment (Matale and Anuradhapura)	50,000.00	23,194.44		ICS	Prior	Q2/2022	31-Mar-2022		Dr. (Eng.) A. P. H. J. De Silva	Agreement was signed for the one year and can be extended.
C-18	Consultant to support establishment of gender based violence support Centres	110,000.00	20,875.90		ICS	Prior	Q4/2022	31-January-2023		Ms. Vibhavi Ranashinghe	Agreement was signed for the one year and can be extended.
C-19	Procurement Officer - 1	25,000.00	4,358.80		ICS	Prior	Q4/2022	09 December 2022		Ms. R. M. R. S. Rathnayake	Agreement was signed for the one year and can be extended.

Appendix 3 – Design and Monitoring Framework

L4121/G9222-SRI: HSEP-AF DESIGN AND MONITORING FRAMEWORK

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting Mechanisms	Risks and Critical Assumptions	Status/Remarks
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2026 for all indicators: a. Outpatient utilization at PHC facilities (PMcUs and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20.0% (2021 baseline: 28.4% of females and 22.0% of males) ^b (OP 1.1 and OP 1.1.2) b. Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, and district) increased by at least 20.0% (2021 baseline: 28.5% of females and 19.5% of males reported knowledge of PHC services, and 61.0% of females and 63.2% of males reported satisfaction with PHC services) ^b (OP 1.1)	a. Annual health bulletins published by MOH (data for the target provinces and districts) and baseline and endline surveys (disaggregated data) b. Baseline and endline surveys	Changes in health-seeking behavior that led to increased health utilization take time to effect beyond the project implementation period Further surge in COVID-19 cases leads to more lockdowns and delays timely delivery of some medical equipment and furniture. (Risk) Changes in the administrative procedures because of COVID-19 restrictions limits participation in planned training or delays completion of some policies. (Risk) There is no considerable change between the baseline survey (conducted 2nd -3rd quarters) and year end status (4th quarter) in 2021	Percentage of persons in the population who utilized outpatient services at the Baseline 2021: Females: 28.5% Males: 23.4% (Annual Report 2022 - Baseline household survey 2021) Baseline values were taken as status since baseline survey was done in the 2nd and 3rd quarters of the year, and there was no other source of data Knowledge (PHC users who had a knowledge score of 70 or more) Overall- 32.7% Awareness by gender Females-36.5% Males – 27.4% Satisfaction: (PHC users who reported a satisfaction score of 70 or more at the baseline): Overall : 64.8% Satisfaction by gender Females-63.0% Males – 60.0% (Annual Report 2023 - PHC User survey, 2022)

	c. Notifiable diseases^c notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: Not available) (OP 6.1)	c. Routine data from a 25% sample of cluster linked medical officers of health areas in the provinces		Dengue fever = 84.1% Leptospirosis = 76.8% Leishmaniasis= 85.5% both hospital admissions and outpatient settings Hepatitis=92.3% Tuberculosis= 81.4% (Annual Report 2023 – Health Facility survey, 2023)
	d. Cluster system reform implemented and evaluated in all nine clusters^d (2018 baseline: 0) (OP 5.1.3 and OP 6.2)	d. Evaluation report at end of project		Implemented 100% Evaluated 0% (Evaluation will be done at the end of project) (Annual Report 2023 – Qualitative study)
	e. The average response time of 1990 Suwa Seriya ambulance system in all districts reduced by 25% (2021 baseline: 11 minutes 41 seconds) (OP 5.1.3 and OP 1.1.2)	e. MOH data		11 minutes and 38 seconds (Annual Report 2023 - Suwa Seriya Statistics 2023)

Progress toward Achieving Outcome (FOR DISCLOSURE) – provide a brief summary

By end of reporting period, the cluster system reform process has been implemented in all nine districts. The evaluation will be carried out by comparing the findings of the endline survey against the baseline, as well as analyzing the outcomes of the pilot cluster and HSEP supported non-cluster areas in contrast to the control area.

Outpatient utilization was estimated as the percentage of people in the catchment population who utilized the PHC for outpatient services according to the baseline household survey. The proportion of females in the catchment populations utilized PHC was higher than that of males. The highest utilization rates were observed in the elderly, followed by children under 5 years of age.

The patients' knowledge and satisfaction were calculated using the data from PHC user survey. The details of calculation are available in the Annual report. Overall, 64.8% of the PHC users were satisfied (scored 70% or more in the multi-item satisfaction scale). Satisfaction level was somewhat lower in the 45–64-year age category (66.1%) than those between age 18 years and 44 years. Overall, 32.7% of the PHC users were aware (scored 70% or more in a multi-item hospital awareness scale) of the services provided at the PHC. The awareness was higher in females than males.

PERFORMANCE OUTPUT DETAILS

Output 1					
Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, at least 40% of PMCUs and divisional hospitals in target provinces upgraded and renovated with gender-responsive designs	Number	2025	40	17.1	Out of 135 PMCUs and DH, 10 have been put on hold due to insufficient funds, 80 completed. (80/469).
By 2025, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities supported in target provinces	Percent	2025	75	51.6	51.6% of all PHC in the project area Health Facility Survey 2023 and Health Care User Survey 2023 – Annual Report 2023
By 2025, gender-responsive and inclusive nutrition services provided in at least 75% of cluster linked medical officer of health areas	Percent	2025	75	89.86%	As per the second interim report submitted by the Nutrition firm, 89.86% of cluster linked medical officer of health areas provide a gender responsive and inclusive nutrition service.
By 1 July 2024, a gender-sensitive behavior change communication plan to increase PHC utilization is initiated by all target provinces	Y/N	2024	Y	Y	A BCC plan has been developed during the quarter and is under review.
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 1 <i>(write a brief update in 3-4 sentences)</i>
80 out of 125 PHC have been upgraded and renovated. From the Annual Survey 2023, it was found that 51.6% gender responsive and inclusive essential service package for outpatient and clinic services are provided by all PHC in the project area. According to the second interim report submitted by the Nutrition firm, 89.86% of the cluster-linked medical officer of health areas provide a gender-responsive and inclusive nutrition service. A gender sensitive behavior change communication plan to increase PHC utilization for the 4 provinces has been developed by the Male Engagement and BCC consultant and is currently under review.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Q3 2025	N	Civil works round one – 43 contracts awarded and 41 completed. 1 construction ongoing. For Koonwewa, contract has been awarded and balance construction work to be started. Civil works round two – out of 50 constructions, 18 constructions ongoing and 28 completed, 1 procurement process ongoing and 3 contracts have been put on hold due to insufficient funds. Civil works under 42 additional financing - 12 constructions are ongoing, 11 constructions has been completed, 7 civil work contracts have been put on hold due to insufficient fund and procurement process is ongoing for the balance 12 civil work.
2	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Q2 2024	N	As per the decision taken during ADB mission held in November 2023, the estimates are being prepared for renovation and refurbishment work for the nine base hospitals. Physical infrastructure designs have been completed for all PMCUs and DHs for both HSEP Original Project (Round 1 and Round 2) and HSEP-AF. Field health centers – Out of 127 facilities, 106 designs have been completed.
3	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Q3 2025	N	BOQs under preparation.
4	1.4 Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	Q4 2024	N	Completed medical equipment packagers except 1. Procurement of Digital Radiographic Panel,
5	1.6 Provide (replace) vehicles for PHC services (completed by Q3 2022).	Q3 2022	N	Procurement of 9 vans, 9 lorries under vehicle packagers and modification of 9 Vans in to Health Communication Vans have been completed except procurement of 7 double cabs.
6	1.7 Finalize the communications strategy and terms of reference for the behavior	Q4 2020	Y	Completed

No.	Activities	Target Completion Date	Completed	Progress/Status
	change communication marketing firm and the nutrition firm (Q4 2020) (completed).			
7	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Q4 2019	Y	Totally 67 projects approved, 22 proposals have been completed and 45 proposals are currently active.
8	1.9 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Q4 2021	N	Funds repurposed for emergency procurement.
9	1.10 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	Q1 2022	N	Funds repurposed for emergency procurement.

Output 2

Health information system, disease surveillance capacity, and COVID-19 response strengthened

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and divisional hospitals and medical officers of health areas in all target provinces	Percent	2025	25	0	Establishment of electronic patient information sharing system is in progress. Dambulla cluster implementation work has been completed as of March 2024. Thambuttegama cluster implementation work is ongoing.
By 2025, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and divisional hospitals in target provinces	Percent	2025	25	10.9	10.9% These hospitals were sending notifications via email, Whatsapp and not by an electronic system. Health Facility Survey 2023 – Annual Report 2023
Core capacities to carry out quarantine services increased with a score of at least 4 in joint external evaluation report increased in the eight ports of entry in Sri Lanka	Number	2025	3	0	Not available after 2023 The latest score was available in the baseline score JEE report 2017, and was 3.0. Annual Report 2023
By December 2020, capacity to screen and diagnose COVID-19 diseases (infectious diseases)	Number	2025	90	Y	By December 2020, the number of tests performed is 29764 (increased by 86.5%

No.	Activities			Target Completion Date	Completed	Progress/Status
increased by 90% from the baseline (April 2020 baseline: 4,000)						from baseline).
By 2025, at least 25% of secondary and tertiary level hospitals’ capacity to treat and manage COVID-19 patients upgraded		Number	2025	25	Y	
By 2025, the 1990 Suwa Seriya ambulance system in all districts upgraded		Value	2025	Y/N	N	
Risks and Critical Assumptions				Assessment of Current Status		

Recent Development for Output 2 (*write a brief update in 3-4 sentences*)

Electronic patient information sharing system was not available, at PMCU or DH by the end of reporting period. Two out of 4 clusters (Thambuttegama and Dambulla) have been identified as pilot areas, Dambulla cluster was piloted on December 2023 and implementation completed by March 2024. Thambuttegama cluster implementation work is ongoing. Notifications were sent to MOH via emails by 10.9% of PHC. According to the Quarantine Health Unit of the Ministry of Health, the core capacity index was 3 in the latest JEE report, in 2017.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Q1 2020	Y	Completed
2	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Q4 2022	Y	Completed
3	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Q2 2023	N	Submitted the LAN diagrams for BH Dambulla, BH Thambuttegama and DH Laggala. BH Dambulla and DH Laggala will be networked as phase I. Computers and peripherals – Phase I Out of 7 lots, 2 awarded (Supply and Installation of Thin Client Computer and Server Computers - LKR 103.6Mn) and 5 lots will be rebid.
4	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2	Q3 2022	N	Provide vehicles under HSEP – Completed Provide vehicles under HSEP – Bidding documents under preparation.

No.	Activities	Target Completion Date	Completed	Progress/Status
	completed by Q3 2022).			
5	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed).	Q4 2019	Y	Completed
6	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	Q3 2025	N	
7	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Q2 2019	Y	Completed
8	2.8 Procure essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation (Q2 2021) (completed).	Q2 2021	Y	Out of 70 packages 64 completed
9	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Q2 2020	Y	Completed
10	2.10 Establish molecular biology laboratory complex at national infectious disease hospital, Colombo (Q4 2023).	Q4 2023	N	Awarded and site mobilized on 5 th July 2024.
11	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Q3 2022	Y	Hambantota construction completed. Galle – Completed Trincomalee – Awaiting ADB Concurrence for bidding documents Colombo – Bidding documents are under preparation.
12	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Q4 2021	N	Amount repurposed for emergency procurement.
13	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Q3 2021	Y	Completed
14	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	Q1 2024	N	9 Out of 14 packages awarded. U\$3.52Mn worth of procurement awarded. For the 5 packages procurement process is ongoing.
15	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2022).	Q3 2023	N	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement. NFA.
16	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Q4 2021	Y	Value of 489.47Mn LKR test kits and reagent have been completed
17	2.17 Complete the procurement of ambulances for emergency medical services (50) and prehospital service (25) (by Q4	Q2 2023	N	Procurement process ongoing.

No.	Activities	Target Completion Date	Completed	Progress/Status
	2022).			
18	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	Q4 2024	N	17 out of 20 Ambulance stations have been awarded.
19	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Q2 2023	N	Bids are under evaluation.

Output 3

Policy development, capacity building, and project management supported

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, operational policies, strategy plan, regulation, or and guidelines with gender dimensions are completed for (i) delivering a comprehensive package of PHC (incorporating the essential service package), (ii) management and functioning of cluster hospitals, and (iii) geographic information system-based planning and monitoring in health sector (2018 baseline: Not available) (OP 2.3.2, OP 6.2.1)	Value	2025	Y/N	Y	In Progress
By 2025, 11 units of Family Health Bureau have integrated or updated gender dimensions into all their policies, and strategic plans, or guideline (2018 baseline: 0) (OP 2.3.2)	Number	2025	Y	N	Discussions with the FHB Director and advocacy meeting with the 11 programme managers held. In the process of identifying the policies, strategic plans and guidelines to conduct the gender analysis.
By 2025, at least 30% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces with increased knowledge in PHC (family medicine)	Number	2025	30	0	Training proposal has been submitted by the College of Family Medicine. The proposal to be reviewed by the Human Resource Development Committee of the project.
By 2025, at least 30% of PHC	Number	2025	35	0	A questionnaire-based

staff from PMCUs, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained with increased knowledge in gender sensitivity, and gender-related policies guidelines and interventions (2018 baseline: 0) (OP 6.1.1)					assessment has been prepared by the Gender Consultant. The questionnaire has been distributed across the cluster area of the project.
By 2025, National Institute of Health Sciences upgraded and renovated to provide distance learning to provinces and district-based staff	Y/N	2025	Y	Y	DLC at NIHS established.
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 3 *(write a brief update in 3-4 sentences)*

NIHS distance learning Centres have been established. The balance four indicators work is in progress.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Q1 2019	Y	Completed
2	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	Q1 2019	Y	Consultant has been provided through the ADB Technical Assistance.
3	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Q1 2019	Y	Completed
4	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Q2 2023	Y	NIHS, 4 provincial Centres were completed
5	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Q4 2025	N	National and international trainings are ongoing.
6	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Q2 2025	N	Baseline Survey Completed.
7	3.7 Recruit the consultant to develop and support e-learning modules (Q1 2022).	Q1 2022	N	
8	3.8 Hire consultant (local) to support	Q1 2022		Completed

No.	Activities	Target Completion Date	Completed	Progress/Status
	the implementation of gender action plan (Q1 2022).		Y	

Appendix 4 – Progress of Civil Works Round 1 and 2

Round 1 Civil work Progress - Central Province

Out of 5 contracts in Kandy district 5 completed (Galaha, Delthota, Hatharaliyadda, Madulkale and Dolosbage) and handed over to relevant authorities. All contacts in Nuwara Eliya district completed and handed over to relevant authorities. Out of 5 contracts have completed in Matale district.

Round 1 Civil work Progress - North Central Province

All contracts in Polonnaruwa district completed and out of 5 contracts in Anuradhapura 4 completed (Thittagonewa, Galenbidunuwewa, Negampaha and Horowpathana) and handed over to relevant authorities. Koonwewa contract has been terminated. Balance work for Koonwewa contract has been awarded on 24th June 2024.

Round 1 Civil work Progress - Sabaragamuwa Province

Out of 5 contracts in Kegalle district 4 completed (Bolagama, Hewadiwela, Minuwangamuwa and Aranayake) and out of 5 contract in Rathnapura district 5 completed and handed over to relevant authorities. For the remaining civil work under Kegalle District – Uyanwatta PMCU, the contract has been awarded.

Uyanwatta



Round 1 Civil work Progress - Uva Province

All contracts (10) in Uva province completed.

Civil Work round 2 – Uva Province

Out of the 5 contracts in Monaragala district, 5 have been completed and 4 have been handed over. Out of the 5 contracts in Badulla district, 3 have been completed and handed over. Galauda contract has been awarded and the construction is ongoing. For the balance work of Haputale, intention to award letter has been issued on 29th December 2023.

Galauda	Haputale
	

Civil Work round 2 – Sabaragamuwa

Out of the 4 contracts in Kegalle district, 4 have been completed and handed over. In Ratnapura district, all of the 6 contracts, 5 have been completed and 1 contract construction is ongoing.

Ratnapura District

Pinnawala



Civil Work round 2 – North Central Province

Out of the 6 Contracts in Polonnaruwa district, 4 contracts have been completed, 1 contract has been awarded and 1 contract civil work is ongoing. Out of the 6 Contracts in Anuradhapura district, 3 civil has been completed and 3 contracts civil work is ongoing.

Katiyawa 	Labunoruwa 	Habarana 

Aselapura 

Civil Work round 2 – Central Province

There are 18 civil work contracts to completed under Round 2. For Kandy District, there are 5 civil work contracts for which the construction is currently ongoing. For Nuwara Eliya district, there are 6 PMCU/DHs to be constructed, 3 have been removed district due to the unavailability of

funds, 1 construction has been completed and 2 PMCU/DHs construction is currently ongoing. For Matale District, 7 PMCU/DHs to be completed under the HSEP, 2 constructions have been completed and 4 civil work contracts procurement process is ongoing.

Hatton DH	Handunugamuwa DH	Maraka DH
		

Additional Finance Civil work Progress - Central Province

Under Additional Financing there are 13 civil work contracts, 5 for Nuwara Eliya District, 5 for Kandy District and 3 for Matale District. Matale District, one of the civil works is one hold due to the unavailability of project funds, Dullewa PMCU and Aluthwewa PMCU procurement process is ongoing. From Kandy and Nuwara Eliya district, the construction has been completed for 9 numbers and the civil work is ongoing for 1.

Ginigathena



Additional Finance Civil work Progress - Uva Province

Under Additional Financing there are 10 civil work contracts, 5 for Badulla district and 5 for Monaragala district. Out of the 5 PMCU/DHs to be constructed for Badulla District, 2 PMCU/DHs have been dropped due to the unavailability of funds, 1 PMCU has been completed and 2 PMCU/DHs construction is ongoing. Out of the 5 PMCU/DHs to be constructed for Monaragala District, 1 PMCU/DHs has been dropped, 3 PMCU/DHs construction is ongoing and 1 PMCU procurement is ongoing.

Okkampitiya	Bakinigahawela	Dewathura
		
Bathalayaya	Uraniya	Spring Valley
		

Additional Finance Civil work Progress – North Central Province

Under Additional Financing there are 9 civil work contracts, 4 for Anuradhapura district and 5 for Polonnaruwa district. Out of the 5 PMCU/DHs to be constructed for Polonnaruwa District, Manampitiya DH has been dropped due to the unavailability of funds and for 4 PMCU/DHs construction is ongoing. Out of the 4 PMCU/DHs, Poonwewa PMCU has been dropped due to the unavailability of funds, Mahawilachchiya DHC construction has been completed, construction is ongoing for Wahalkada PMCU and Ratmalgahawewa DHC.

Mahawilachchiya	Weheragala	Attankadawala
		
Jayanthipura	Bakamoona	Wahalkada



Additional Finance Civil work Progress - Uva Province – Field Health Centres

Under Additional Financing, 26 field health Centres to be developed for the Uva province. Out of which 3 have been dropped as New Construction. For Monaragala District, 10 Field Health Centres are to be developed under the project. Three of the Field Health Centres construction work has been completed and the balance 7 Field health Centres rebidding process is ongoing. For Badulla District, out of the 13, 1 Field Health Centres is undergoing the rebidding process and 12 construction work has been completed.

Additional Finance Civil work Progress - Central Province – Field Health Centres

Under Additional Financing, 45 Field Health Centres are to be renovated under the HSEP -Additional Financing. 4 Field Health Centres have been dropped since they require new construction. 4 Field Health Centres renovation has been completed. The balance 37 Field Health Centres procurement process has been started.

Additional Finance Civil work Progress - Sabaragamuwa Province – Field Health Centres

Under Additional Financing, 30 Field Health Centres are to be renovated under the HSEP -Additional Financing. 1 Field Health Centres have been dropped since they require new construction, 3 have been completed by other Funding source and 1 Field Health Centre location is not suitable for construction due to landslide issue. 7 renovations have been completed under the project and 5 constructions ongoing.

Additional Finance Civil work Progress - North Central Province – Field Health Centres

Under Additional Financing, 26 Field Health Centres are to be renovated under the HSEP -Additional Financing. 10 Field Health Centres have been dropped since they require new construction, 2 have been completed by other Funding source. 3 renovations have been completed under the project, 4 constructions ongoing and 7 procurement process ongoing.

Appendix 5 – Progress of Cluster implementation

A consultant has been provided by through the ADB Technical Assistance. The consultant has revisited the 9 clusters and identified the gaps as well as areas that would need to pay special attention.

A Ministry level meeting was held chaired by the Director General Health Services to review the shared care cluster system and to identify the areas that would need the Ministry involvement. For which a document has been prepared by the consultant with the suggestions and the areas the intervention would be need and shared across.

A tool has been developed by the Cluster Implementation Consultant under the ADB to identify the gaps in the current implementation of the shared care cluster system. This has been shared across the Provinces with the PDHS, RDHS, DRDHS and Apex Hospital Medical Superintendents.

Appendix 6: Implementation of the Environmental Monitoring Plan

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Pre-Construction Phase					
Minimize the need to remove large mature trees	Final layout plan and detailed designs for each site Adherence to EMP	No large trees that need felling All sites	Once after designs are completed	In the first semester of 2024, a total of 18 new construction sites have started the construction work. It has to be noted that several of these sites have already felled a few trees or have plans to do so in the near future. Regarding sites initiated before 2024, the Timber Corporation has already extracted logs and timber with commercial value, while the responsibility for removing other trees rests with the contractor. Moreover, the majority of these sites have removed the tree trunks, stumps, and branches. For all sites from the Round 1 of projects, proper disposal measures have been implemented to clear away tree debris. However, in some of the recently commenced projects, the disposal of tree trunks, stumps, and roots is still pending.	In the prior Environmental Monitoring Reports, comprehensive lists of trees felled for all sub projects initiated before 2024 were documented. As for the sites that commenced in S1 of 2024, the following trees either require felling or have already been felled: Uyanwatta • Lunumidella - Ceylon Mahogany Tree (<i>Melia azedarach</i>); DBH ~ 750 mm Wahalkada • Three small cashew nut trees (<i>Anacardium occidentale</i>; DBH < 300 mm), • a wood apple tree (<i>Limonia acidissima</i>; DBH ~ 300 mm), • a Kathrumurunga tree (<i>Sesbania grandiflora</i>; DBH < 200 mm) and • a Neem tree (<i>Azadirachta indica</i>; DBH ~ 600 mm). Ratmalgahawewa

					• no commercially valuable trees which are larger than DBH > 300 mm that need removal • a Moringa tree (<i>Moringa oleifera</i>; DBH > 300 mm) needs removal. Habarana • a Goda Kirilla tree (<i>Holoptelea integrifolia</i>; DBH > 600 mm) • a Karanda tree (<i>Pongamia pinnata</i>; DBH < 200 mm) • a guava tree (<i>Psidium guajav</i>; DBH < 200 mm) • a sepalika tree (<i>Nyctanthes arbortristis</i>; DBH < 200 mm) • mango tree (<i>Mangifera indica</i>; DBH < 200 mm) • a Moringa tree (<i>Moringa oleifera</i>; DBH < 300 mm) • a coconut tree (<i>Cocos nucifera</i>) Labunoruwa No trees to be cut Nalanda • a paramara tree (<i>Samamea saman</i>) (DHH > 900 mm) • a Moringa tree (<i>Moringa oleifera</i>) (DBH < 100mm)

					a Margosa (Neem tree - <i>Azadirachta indica</i>) (DBH < 100 mm) Gurubebila No trees to be cut Elkaduwa • a mango tree (DBH < 150 mm) • an unidentified species (DBH < 200 mm) Ambagahapelessa No trees to be cut Kurunduwatta • Jackfruit tree (<i>Artocarpus heterophyllus</i> – DBH < 200 mm) • some banana bushes • a gliricidia tree (<i>Gliricidia sepium</i> – DBH > 300 mm) • two small papaya trees Morayaya • a jambu tree (<i>Syzygium</i> sp., DBH ~ 200 mm) • four ambarella (June plum) trees (<i>Spondias dulcis</i>), three trees of 50 mm DBH, and another 350 mm DBH) • one nelli (Indian gooseberry) tree (<i>Phyllanthus emblica</i>; 400 mm DBH)

					• one mango tree (<i>Mangifera</i> species; DBH ~ 750 mm) • one madu (Cycas) tree (<i>Cycas zeylanica</i>) • a few exotic plants (two cypress plants, ixora plants and wal-ruk attanana plants). Kolongoda • mango tree (<i>Mangifera</i> species – DBH > 300 mm) • an araliya (frangipani) tree (<i>Plumeria</i> sp. – DBH < 300 mm). Agarapatana • Two cypress trees (<i>Cupressus</i> sp. DBH ~ 300 mm) Bogawanthalawa No trees to be cut Madipola • two Jackfruit trees (<i>Artocarpus</i> <i>heterophyllus</i> – both DBH > 450 mm) • a coconut tree (<i>Cocos</i> <i>nucifera</i>) Leliambe No trees to be cut Hasalaka two coconut (<i>Cocos</i> <i>nucifera</i>) trees • one mango tree

					(<i>Mangifera</i> species – DBH > 300 mm) Prior to cutting down certain trees, obtaining permits is mandatory, with details on these trees and their required permits currently pending. This information will be provided once the details are available. Tree planting programs are planned for 2024, and will be documented once they are completed. Moreover, replanting has already been undertaken in Kegalle, Badulla, and Monaragala provinces. The replanting details for these areas were submitted and recorded in the previously submitted Semi-Annual Reports. With some locations concluding the construction, it is vital to commence replanting. The Environmental Specialist has directed the Project Implementation Units (PIUs) to complete their lists of trees and replanting timelines. The advancements in progress will be provided

					in the forthcoming Monitoring Reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Slope protection and soil erosion control in ground clearing	Final layout plan and detailed designs for each site	Visual observation Construction areas of all sites in hilly terrain	Once after designs are completed	Several construction sites, including Basnagala, Ragala, Spring Valley, Dewathura, Pinnawala, Paragala, and Muruthalawa, are currently facing concerns related to minor slope stability and erosion issues. It is imperative to enhance embankment protection measures at these ongoing construction sites to avert potential problems. In some site, retaining walls have been designed and successfully constructed. Following the completion of the building construction, the backfilling process have been executed. Temporary disruptions to drainage systems have been identified and resolved at completed sites such as Spring Valley, Madulkelle, Hinguralakanda, and Pothdenikanda. However, continuous monitoring remains essential to ensure the proper management of drainage systems.	The designs for all civil works, including Round 2 Phase II projects across all districts, have been successfully finalized. To ensure the incorporation of slope protection and erosion control measures in these designs, joint site visits were conducted by the Environmental Specialist and the design team of the DSC. These measures have been specifically outlined in the respective Initial Environmental Examination (IEE) reports, which have been submitted to both the Project Management Unit (PMU) and the Asian Development Bank (ADB) In the first semester of 2024, eleven sites were successfully completed, 18 sites commenced work and an additional 14 sites which started work in 2023 were in progress. These sites underwent thorough debris and excess spoil removal processes.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
	Adherence to EMP		Once a week	Slope protection has not noted as a significant concern at sites situated in the Kandy District Ambagahapelessa, Kurunduwatta, Hasalaka, and Kolongoda), Anuradhapura (Ethakada, Mahasenpura, Katiyawa, and Andiyagala), Polonnaruwa (Parakrama Samudraya, Medagama) Districts, and Monaragala District (Round 2 Phase I projects - Medagama). Adequate slope protection measures have been successfully implemented at all other completed or ongoing sites. For sites designated for renovation, such as Katugasthota, Marassana, Morahena, Digana-Rajawella, Ginigathena, Ragala, and Hatton, slope protection and soil erosion are not posing significant issues. Environmental monitoring for the 17 sites that commenced work in 2024 and are 26 sites still in progress has been conducted without any major issues. However, it is	For Round 2 projects in the Sabaragamuwa Province Basnagala, Paragala, Galpaya and Dothaloya) and Round 2 in the Nuwara Eliya District (Watawala. Ragala and Hatton) and in Kandy District (Dolosbage, Katugasthota, Muruthalawa, Marassana, Morahena), which reached completion during the first quarter of 2024, work progress was diligently monitored, and erosion control measures were effectively implemented. Throughout the design phase, the integration of slope protection and erosion control measures were given top priority. Furthermore, detailed erosion control plans were comprehensively outlined in the Environmental Management Plan (EMP). Construction efforts have been proactively

				important to note that work has come to a halt at Koonwewa. There has not been an observed increase in erosion at any of these seven. The monitoring reports received for the recently initiated sites confirm the satisfactory implementation of the following measures: Removal of topsoil and vegetation: The removal of topsoil and vegetation has been executed satisfactorily at all sites where civil works began in 2024 and for the recently initiated sites. Soil conservation measures for slope protection: Adequate soil conservation measures have been put in place at all sites, ensuring effective slope protection. Erosion prevention and management: Soil conservation measures aimed at preventing erosion and the proper handling of debris, topsoil, and spoil piles have been successfully implemented at all sites. No significant issues have been reported regarding ground preparation. Stability of slopes: Notably, there have been no significant incidents of soil bank collapses or slope failures at the	undertaken to prevent soil banks and slope collapses at sites such as Madulkelle, Pothdenikanda, Hinguralakanda, Metigahatenna, and Lunugala. In the first semester of 2024, site clearing operations commenced for additional 12 Round 2 Phase I projects in the Central Province. The Environmental Specialist conducted joint site visits with the DSC design team to monitor debris and topsoil disposal, the implementation of erosion control plans, and proper drainage management. Contractors were advised to maintain records and provide regular updates to the Project Engineers on their progress. Ongoing monitoring of slopes is imperative for completed sites in Kegalla (Basnagala, Dothaloya), Kandy (Muruthalawa), Nuwara Eliya (Kandapola, Hangarapiitiya), and Ratnapura (Paragala, Pinnawala). Fortunately, no incidents of soil bank collapse or

				sites. However, slopes at Basnagala, Paragala, Pinnawala, and Muruthalawa are considered unstable. Plans have been devised to reinforce these slopes during construction. Additionally, measures will be taken to strengthen the fairly steep slopes at Ragala and Muruthalawa. Drainage rectification: Disturbances to drainage paths have been rectified in most of the Round 1 sites. In Round 2 sites where proper drainage provisions were lacking, it has been advised to address and rectify these drainage issues. Overall, the implementation of environmental measures and monitoring has been deemed satisfactory for both the ongoing sites and the recently initiated sites	slope failures have been reported at the majority of other sites.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Construction Phase					
Minimizing air quality deterioration due to demolition, reconstruction work, stockpiling and movement of heavy vehicles	Adherence to EMP	Visual observation Feedback from hospital users All construction sites	Daily Weekly	In the first Semester of 2024, 21 construction sites reached their final stages, 18 sites commenced work and were successfully handed over, along with the 32 sites where work had been progressing. There have been no reported issues related to the deterioration of air quality in these sites. However, it is anticipated that air quality deterioration and an increase in airborne dust may occur in the new sites that commenced construction in 2024, as well as in several other sites scheduled to begin during the second quarter of 2024. This is especially relevant for sites involving demolition, renovation, new construction, and activities such as transportation, material transport, and stockpiling. To address these concerns, comprehensive guidelines for controlling air and dust emissions have been provided to the contractors of all the sites at the outset of construction work. Regular	It is essential to maintain dust and noise barriers at construction sites to minimize the dispersion of dust and noise. During extensive renovations at Nalanda, Elkaduwa, Leliambe, Bogawanthalawa, Katugasthota, Muruthalawa, Marassana, Morahena, Digana-Rajawella, Ginigathhena, Ragala, and Hatton, effective air pollution controls have been implemented. Monitoring ensures that dust does not adversely affect hospital operations or sensitive areas like dispensaries. The use of polythene for covering openings in buildings has proven inadequate, suggesting a need for better dust control methods. Some sites have shown issues with debris and

				monitoring of site activities has been carried out, and the monthly environmental monitoring reports have not indicated any significant air pollution at any of the sites. Thus far, the levels of dust and air pollution at the construction sites currently in progress have remained negligible. Effective use of dust barriers has been observed in most sites where construction is continuing from the previous monitoring period. These barriers have proven to be effective in controlling pollution. Where such barriers are in place, the materials used to construct them are deemed satisfactory, the height of the barriers is adequate, and they successfully control airborne dust. However, some sites may require additional measures to prevent noise and dust propagation. No significant dust-generating activities have been reported as most sites are nearing completion. For those still under construction, major activities like site preparation and	construction waste, leading to directives for regular cleanup to maintain cleanliness and minimize disruptions. Material stockpiles must not block access roads or circulation spaces, especially in areas like Ginigathhena, Elkaduwa, Gurubebila, Nalanda, Leliambe, Madipola. Wahalkada, Rathmalagahawewa and Habarana. Compliance with this has been noted during site visits. Contractors are also required to regularly check Vehicle Emission Certificates (VECs) to ensure compliance with emission standards. Though there have been no dust-related complaints from hospital authorities, continuous enhancement of dust control measures is crucial to maintain air quality and ensure a safe environment within hospital premises.

				foundation work are finished, with only finishing touches remaining that minimally impact air quality. Efforts to maintain air quality include daily site cleanings to control dust and particulate matter effectively. Workers use water for dust suppression as needed, and soil heaps are typically covered. Stockpiles are positioned downwind of hospital premises, and material transport trucks are covered. Speed limits are also enforced for vehicles to help reduce airborne dust.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Controlling noise and vibration levels due to demolition, reconstruction work and movement of heavy vehicles	Adherence to EMP	Visual observation All construction sites	Daily Weekly	Contractors have been issued detailed guidelines to adhere to noise and vibration control at all construction sites. Regular monitoring through subjective evaluations have ensured compliance with these measures. Specifically, near hospitals, contractors are instructed to coordinate with hospital administrations to limit noise during outpatient hours. No specific noise reduction techniques have been established beyond avoiding loud machinery, as determined by standard guidelines. Work hours are confined from 08:00 to 18:00, with no activities scheduled at night. High-noise tasks like concrete mixing have been moved from hospital areas, which has effectively lowered noise intrusion. These steps have effectively minimized noise impact on nearby hospitals. While occasional noise levels might surpass regulatory limits, the construction progress has not	Several of the recently initiated construction sites have the potential to generate high levels of noise, which could potentially disrupt the day-to-day activities of nearby healthcare facilities (HCFs). These sites include Bogawanthalawa, Ginigathhena, Elkaduwa, Gurubebila, Nalanda, Leliambé, Madipola. Wahalkada, Rathmalagahawewa and Habarana, where construction works are planned within existing building premises or very close to them. Additionally, sites like Nalanda, Hangarapitiya, Maraka and Handungamuwa, Belihuloya and Pinnawala are situated in close proximity to existing facilities. To reduce the impact of high noise activities

				been compromised, thanks to these passive control strategies. Regular maintenance of machinery and vehicles helps keep operational noise within permitted levels. During the end of quarter I of 2024, 11 sites were handed over, and 26 are in progress other than the 17 sites which commenced work during 2024. Remaining construction tasks are not expected to produce significant noise or vibration. Delays in 2022 due to material and transport shortages, including tiles, bathroom fixtures, and cement, have impacted the progress on these sites.	during outpatient department (OPD) hours, it's essential to maintain ongoing communication and coordination with hospital authorities. Aligning construction schedules can help avoid noise disruptions to healthcare services. So far, there have been no complaints about excessive noise, indicating that the Environmental Management Plan (EMP) is effectively managing noise levels. Environmental monitoring reports from project engineers confirm that noise levels at construction sites have been manageable with no registered complaints. Nevertheless, progress on site has been slow due to material shortages and transportation restrictions, which has inadvertently helped in keeping noise levels low.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
	Noise and vibration measurements	Noise/Vibration level All construction sites	Twice during construction	No noise/vibration levels have been measured for any of the sites.	Noise/vibration levels have to be measured as given in the EMP if needed (e.g., if there are any complaints of night noise/vibration levels).
Containment of soil erosion and contamination	Adherence to EMP	Inspection of the site for the adequacy of soil erosion/contamination control measures, evidence of soil erosion and contamination All construction sites	Weekly	Construction sites, notably Basnagala, Pinnawala, Dewathura, Galauda face the potential risk of soil erosion. In light of this vulnerability, it is imperative to closely monitor the possible consequences and enact appropriate mitigation measures, as outlined in the Environmental Management Plan (EMP). Effective monitoring plays a pivotal role in preventing and addressing soil erosion. This includes regular assessments of erosion levels, the efficiency of erosion control measures, and the broader impact on the surrounding environment. By closely scrutinizing these factors, any adverse effects can be identified, enabling the implementation of suitable mitigation strategies. Environmental monitoring has been conducted satisfactorily for the construction sites	Whenever necessary, retaining walls have been constructed to prevent soil banks and slopes from collapsing at sites like Pothdenikanda and Hinguralakanda. The Environmental Management Plan (EMP) offers comprehensive Guidelines and recommendations for effectively mitigating soil erosion at construction sites. By adhering to these outlined measures, it is possible to minimize the risk of erosion and ensure that construction activities have no negative impact on the surrounding soil and ecosystem. Through monitoring and strict adherence to the EMP, potential soil erosion concerns can be effectively addressed, thereby

				currently in progress. This monitoring encompasses all 43 sites, and 11 completed during the first quarter of 2024. For some of the sites that commenced work in 2024 in Anuradhapura, Polonnaruwa, Kandy and Matale, retaining walls have not been deemed necessary. However, for the sites completed before this semester, retaining walls have been constructed on slopes capable of bearing the surcharge load during and after construction. These retaining walls also serve the vital purpose of preventing soil erosion. Given the small size of the plots for the proposed developments, minimal erosion has been observed. Vegetation removal has been minimized, with protective strips left around disturbed areas and soil conservation bunds built as needed to prevent erosion. Despite no significant weather disruptions, sporadic rains have led contractors to safeguard exposed soil and spoil heaps against erosion. The small scale of the buildings means only limited	safeguarding the stability of the sites and minimizing any adverse environmental impact during the construction process. Contractors have been duly advised to maintain covering over soil heaps, although this practice has not consistently been followed. For sites where stockpiles are in proximity to roads, drains, or water bodies, contractors have been specifically instructed to relocate them to more suitable locations. The oversight of this aspect remains within the purview of the DSC during their site visits. To date, the contractors have complied with these conditions.

				quantities of paints, solvents, ad-mixers, and chemicals are used. Proper storage methods for hazardous materials like paints and solvents have been implemented. There have been no instances of improperly disposing of oil and lubricant waste; contractors are instructed to collect and store such wastes in appropriate containers for reuse or disposal through the Local Authority (LA). These practices help manage environmental risks effectively, ensuring safe storage and disposal of hazardous materials and protecting the surrounding environment.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Proper disposal of construction waste (non- hazardous)	Adherence to EMP	Inspection of the site for the presence of dumps or waste fires, records of waste removed from the site, an inspection of disposal sites All construction sites	Weekly	Sites where demolition and repair works are planned, such as Ginigathhena, Nalanda, Elkaduwa, Leliambe, are expected to generate moderate to high levels of debris and construction waste. However, at all other sites, the quantities of non-hazardous construction waste are not anticipated to be significant. Although contractors have not developed specific construction waste disposal plans, their experience in managing construction waste is generally considered satisfactory at most sites. Some contractors have adhered to recommendations from the Pradeshiya Sabha and the Engineer for proper waste disposal. In cases like Muruthalawa, hospitals have directed that construction waste be used to fill designated areas on their premises. Most contractors have adopted good practices, including recycling and reusing construction waste. However, at some sites still in the	Contractors are required to inform both the hospital authorities and the DSC representative before disposing of construction debris. To date, there have been no complaints from hospitals, nearby areas, or any third parties regarding the waste disposal methods used by the contractors. Following clear directives, contractors must ensure that any remaining construction waste and debris are appropriately disposed of, a requirement they have consistently met. When hospital authorities allow debris disposal, it must occur only in areas approved by the Pradeshiya Sabha and the Engineer. Importantly, significant amounts of debris are not disposed of within hospital premises; rather, arrangements are made to remove waste off site

				clearing stage, disposal of demolition debris has not occurred, and construction has not begun. More detailed disposal practices will be outlined in the next quarterly report. For the seven sites where construction started before the first half of 2023, cleanliness is maintained with waste being properly collected before disposal. Contractors at other sites needing improvement have been advised accordingly. Certain sites have been identified as potential mosquito breeding grounds, and contractors have been advised to clear these areas. It has also been noted that solid waste burning occurred at some sites, a practice that contractors have been explicitly instructed to avoid.	with the necessary permissions from relevant authorities. Efforts to eliminate potential mosquito breeding grounds continue to be essential to reduce health risks. The burning of solid waste is strictly prohibited, although ensuring compliance can be challenging, especially since many hospitals themselves burn solid waste, including municipal and clinical waste. Nevertheless, most contractors have generally adhered to this prohibition.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Proper disposal of construction waste (hazardous – discarded asbestos cement waste)	Adherence to EMP	Visual observation of the site for the adequacy of measures followed feedback from the contractor team All construction sites	Weekly	Some of the sites (Ginigathhena, Nalanda, Katugasthota, Digana-Rajawella, Hatton, Marassana, Morahena, Muruthalawa, Ginigathhena, and Ragala) were undergoing demolition and repair work, with asbestos waste generated. To address this, an Asbestos Management Plan has been provided to the Project Implementation Units (PIUs), and project engineers have been instructed to ensure its implementation. Demolition work of the sites initiated prior to 2024 has already been completed, with further asbestos management review to be conducted during the site handover process. A summary of asbestos management activities will be included in the next Semi Annual Monitoring report, as comprehensive details are not yet available. Information regarding asbestos management for each site will be collected soon. It is important to note that all these sites contained	The proper collection and disposal of asbestos containing (AC) materials are crucial, with site specific Asbestos Management Plans to be prepared by each Project Implementation Unit (PIU) as outlined in the Asbestos Management Plan developed as part of the IEE or EMP. Guidelines and details for creating these plans were provided to the PIUs in January 2022, with further reinforcement during a progress review meeting in March 2023. However, the implementation progress of these plans by the PIUs has not been reported yet. For sites where AC sheets have been removed, precautions must be taken to minimize the release of airborne asbestos fibers, including wetting the sheets and proper storage. Transporting AC sheets to designated permanent storage areas is essential, and

				asbestos cement waste, including corrugated roof sheets and ceiling sheets. Workers have been educated in proper asbestos-cement (AC) sheet handling procedures. As of now, no site has disposed of any AC sheets. In certain cases, asbestos from some sites has been transferred to other users for responsible reuse and recycling of the material.	identifying suitable sites for this purpose should be a priority for the PIU. Updates on the progress of these activities, Asbestos Management Plans, disposal practices, and storage site identification will be included in the subsequent S2 (Second Semester) report.
Control of onsite drainage impairment	Adherence to EMP	Visual observation and inspection of the site for stagnant water, blocked drains etc. All construction sites	Weekly	Environmental monitoring reports have been received for construction sites in progress during the second semester of 2023 and the first semester of 2024, highlighting effective mitigation of drainage-related issues. The Environmental Specialist plans visit to these sites, along with any upcoming Round 2 Phase I sites, in the third quarter of 2024 to report on environmental monitoring status and any needed mitigation or corrective actions. Despite substantial inter monsoonal rains in March and April, many sites have	The sites completed in 2023 and S1 of 2024, including Marassana, Ragala, Kandapola, Hangarapiitiya, Dothaloya, Paragala, Hatton, Ragala, Watawala, Hinguralakanda, Pothdenik anda, and Madulkelle, have successfully implemented on-site drainage management measures. The Environmental Specialist plans to monitor sub-projects nearing completion, such as Kattiyawa, Mahawilachchiya,

				maintained satisfactory cross drainage, demonstrating proper management during the rainy season. This is especially notable for sites in Kegalla and Anuradhapura that were active during this period. Stockpiles and debris have been safely stored away from known drainage paths, with adequate cover to prevent dust and rain-related issues. However, sites with limited space, like Hatton, Digana Rajawella, and Muruthalawa, have experienced some drainage impairment due to blockages. Contractors have been advised to establish alternative paths for stormwater and keep lead-away drains free from obstruction. Contractors have also been instructed to conduct daily checks, particularly after wet weather, to identify and address any water stagnation issues promptly. These measures ensure effective stormwater management and prevent adverse environmental impacts, facilitating the smooth progress of construction activities.	Bakamoona, Weheragala, Attanakada wala, Kandapola, Ginigathhena as well as all 11 sites with recent construction commencement. These monitoring activities are scheduled during site visits in the second quarter of 2024. Continuous monitoring of on-site drainage is crucial, especially during heavy rainfall periods. Fortunately, no significant drainage-related issues have been reported despite considerable rain during the reporting period. This can be attributed to the fact that most sites are either complete or nearing completion. However, there are some sites where drainage canals are being demolished, altered, or blocked (Ginigathhena, Marassana, Muruthalawa, Hatton, Ginigathhena, Katugastota, Belihuloya). It's essential to fully renovate these drainage paths and rainwater drains to meet

					the Engineer's satisfaction. For sites completed in Q1 and Q2 of 2024 (Watawala, Ragala, Hangarapitiya, Kandapola, Muruthlawala, Marassana and Morahena), proper rainwater drainage systems have been constructed. The PIU has been advised to verify compliance with this requirement in all sites completed before 2024. By closely monitoring on site drainage and ensuring the appropriate renovation of drainage canals, completed and near completion sites can effectively manage rainwater runoff, mitigating potential drainage issues and maintaining environmental sustainability . The DSC's involvement in verifying compliance with drainage requirements will further strengthen overall drainage management efforts.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Containment of construction wastewater discharge	Adherence to EMP	Visual observation and inspection of the site for the open discharge of wastewater and pollution All construction sites	Weekly	Environmental monitoring has been conducted satisfactorily, with the Environmental Specialist observing the effective measures implemented by contractors for controlling construction wastewater in Matale (7 sites), Nuwara Eliya (5 site) Anuradhapura (4 sites) and Kegalle districts (6 sites) that have been ongoing since 2023. These measures have been deemed satisfactory. The progress of wastewater management for recently started sites will be reported in future reports. It is worth noting that the majority of sites do not directly discharge construction wastewater into roadside drains. However, in some cases, particularly during wet weather conditions, construction wastewater is discharged into nearby roadside drains. Overall, the discharge of construction wastewater has not been significant, primarily due to the small-scale nature of the construction	Continuous monitoring to prevent the discharge of construction wastewater into roadside drains is crucial. Contractors at certain sites have received specific instructions not to discharge wastewater into roadside drains. Instead, they have been directed to channel the wastewater into designated pits, allowing for siltation and percolation before connecting it to a lead away drain. These measures are essential for effective management of the potential environmental impacts associated with construction wastewater. Regular monitoring ensures that contractors adhere to the instructions and take necessary actions to avoid direct wastewater discharge into roadside drains, thereby promoting responsible wastewater management practices.

				activities. Additionally, most sites are nearing completion stages, reducing the potential for wastewater generation. To minimize potential environmental impacts, it's crucial for contractors to continue adhering to best practices in controlling and managing construction wastewater, ensuring proper disposal and treatment as construction activities progress.	
Pollution from labour camps	Adherence to EMP	Visual observation and inspection of the labour camps, feedback from construction workers All construction sites	Weekly	Environmental monitoring for projects ongoing since 2023 and early 2024 has been conducted satisfactorily. For newly started sites, the Environmental Specialist has noted that the pollution control measures implemented by contractors at labor camps, including those for wastewater and solid waste management, have been effective. Only a few sites had on-site labor camps, with no reported issues concerning their placement. During electrification tasks, no non-insulated electrical cables were detected, although it was observed that most sites need to improve their fire protection precautions. This area requires	Continuous monitoring of pollution from labour camps is essential to ensure proper management and minimize environmental impacts. The construction sites currently undergoing work also require regular monitoring, and updates on the progress will be provided in subsequent reports.

				immediate attention and corrective actions to enhance safety and mitigate fire hazards. By addressing these concerns and enhancing fire safety measures, the construction sites will not only minimize environmental impact but also ensure a safer, more sustainable working environment.	
Occupational health and safety issues and complaints registered in the GRM	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM. All construction sites.	Weekly	Environmental monitoring is currently being carried out satisfactorily. However, there had been a fatal accident that took place in the Spring Valley site in February 2024 (This is reported in Section 4,2). During site visits, it was observed that most sites have implemented proper safety and warning signage for all digging and installation work activities. While the display of warning signage during nighttime is often unnecessary, adequate lighting is provided within the construction sites during nighttime. Some sites ensure that workers are equipped with	It is essential to closely monitor occupational health and safety issues, as well as the conditions of the labor camps and safety measures. Corrective actions were proposed to monitor the use of PPE and workers' safety more closely. New checklists have been provided for (i) daily observation of EHS matters to be filled by the site supervisor, (ii) Weekly summary of EHS implementation and effectiveness to be filled by the Contractor, and (iii) checklist to be filled by the Technical Officer during all his site visits.

				Personal Protective Equipment (PPE), tools, and protective clothing to ensure their safety. However, there are instances where laborers do not consistently wear or comply with the requirement to use PPEs. The consistency of contractors in enforcing safe working methods is unclear. Regular toolbox meetings on occupational health and safety for workers are not universally practiced across all sites, suggesting an area for improvement in promoting and maintaining a culture of safety awareness. To enhance worker safety and mitigate potential hazards, it is crucial to consistently enforce the use of PPE, ensure compliance with safety requirements, and conduct regular toolbox meetings to address occupational health and safety concerns at construction sites.	The status and satisfactory compliance of EHS matters to be followed up by the PIU Engineers and then the Environmental Specialist. These forms are attached (See Annex 2(b) – Semi-Annual Environmental Report) Training workshops on this new introduction of additional monitoring measures were conducted for all the PIU staff, which was organized by the PMU. Subsequently, the Environmental Specialist conducted awareness programmes for the Contractors in North Central and Uva Province. The Environmental Specialist plan to conduct such programmes for Contractors in Sabaragamuwa and Central Province during the second half of July 2024. It is strongly proposed that the workers should receive training and be encouraged to consistently wear Personal Protective

					Equipment (PPE). Contractors must enforce this requirement and establish proper procedures for conducting training programs on occupational health and safety. Regular toolbox meetings should also be conducted to address safety concerns. Additionally, contractors should establish procedures for receiving, documenting, and addressing complaints from workers or other stakeholders. This ensures that any concerns related to safety or other aspects of construction can be promptly addressed. Furthermore, contractors are advised to provide notices to hospital staff and users about the schedule of construction activities to keep them informed and minimize disruptions.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Public health and Safety	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM	Weekly	Environmental monitoring is currently being conducted satisfactorily across the construction sites. However, a complaint has been lodged by the PHI Association of the Sabaragamuwa Province regarding the activities conducted by the Contractor at the Pinnawala PMCU site in Ratnapura District (See Section 4.2 and Annex 5). The complaint claims that the construction activities pose dangers to patients and the public. One key aspect of environmental management is the physical separation of construction areas from the hospital premises. This separation is particularly crucial at sites like Hatton, Nalanda, Rathmalgahawewa, Kurunduwatta, Ambagahapelessa, Hasalaka, Bogawanthalwa, Modipola, Kolongolla, and in most cases, it has been effectively achieved. In instances where construction activities obstruct regular	Other than the complaint received for Pinnawala site, there have been no complaints from hospital authorities or other hospital users, and the neighbours have not complained about improper construction practices that would jeopardize public safety. Giving the highest priority to the GRM, the complaint received for Pinnawala was resolved immediately. All the concerns raised in the complaint were satisfactorily addressed by the Contractor. The PHI Association (the Complainant) sent a letter appreciating the prompt actions taken to rectify the situation and implement timely corrective measures (See Annex 5).

				access paths, safe pedestrian pathways have been provided to ensure that vulnerable individuals and those with disabilities can access the hospital premises safely. These temporary access paths have been designed to accommodate their needs. Furthermore, delineation devices, including cones, lights, tubular markers, barricade tapes, and warning signposts, have been strategically placed across all sites to inform hospital users about work zones and potential hazards. Warning signs are erected in appropriate locations to keep the public informed about dangers and guide them away from such areas. Overall, these measures contribute to maintaining safety and minimizing disruptions for hospital users during construction activities.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Operational Phase					
Proper management of hazardous healthcare waste generated from each facility	Development of a site-specific HCWM plan	Progress with regard to • Waste audit within the HCF • Waste classification and segregation • Regional strategy for waste disposal • Training plan for hospital staff • Equipment list for safe handling and disposal • Budget for implementation of selected measures • Implementation schedule	Monthly	As of June 30, 2024, a total of 79 projects have been successfully completed, and an additional 32 sites falling under Round 2 are currently in various stages of construction. While the majority of these projects have already reached the stage of being handed over, a critical aspect that will be continuously monitored and reported on in subsequent Semi-Annual Environmental Monitoring reports pertains to the proper management of hazardous healthcare waste generated by these newly constructed facilities. This ongoing control ensures that the healthcare waste disposal processes are in compliance with established environmental and safety standards.	
Proper treatment of hospital sewage and wastewater	Inclusion of wastewater treatment plant in project scope	All DH A and B	Monthly	All Project Implementation Units (PIUs) have been equipped with standardized reporting formats designed to document the current status of sewage and wastewater treatment. To date, 69 buildings have reached completion and have been successfully handed over. It is imperative that the PIUs diligently use the provided formats, provided earlier, to report on the management of wastewater in these newly constructed facilities. The records obtained through this monitoring process will be included in forthcoming Semi-Annual Environmental Monitoring reports. This practice will allow thorough evaluation of wastewater management practices, which will enable to identify areas that may require further interventions and ensuring that the overall handling of wastewater complies with established environmental and safety standards.	

Appendix 7 - Progress of Primary Health Care Innovation Fund

Table: A.8.1 Summary of the PHC Innovation Fund Progress

Uva Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of Mental health services in Welimada cluster hospitals	9,689,000.00	18th February 2020	13.45	15
2.	Welimada	HSEP/PMU/UVA/WEL/03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	18th February 2020	87.49	88
3.	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve the patient safety	360,000.00	18th February 2020	75.79	76
4.	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,455,000.00	18th February 2020	64.3	65
5.	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,229,477.57	18th February 2020	92.45	95
6.	Bibile	HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	2,270,000.00	18th February 2020	71.3	75
7.	Bibile	HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	8,841,748.85	18th February 2020	96.07	97
8.	Bibile	HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	28th September 2020	89.5	90
9.	Bibile	HSEP/PMU/UVA/BIB/16/2023	Printing necessary returns, reports, referral, and back referral forms for healthcare institution in Bibile Cluster	865,000.00	9th March 2023	0	10

10.	-	HSEP/PMU/UVA/BIB/17/2023	Improvement of Waiting Area Facilities for Outpatient department and clinical complex	7,576,294.71	9th March 2023	0	0
11.	Welimada	HSEP/PMU/UVA/WEL/04/2023	Ensuring Gender Equity in Health care institutions in Welimada Cluster	6,050,000.00	7th July 2023	0	0
12.	Bibile	HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender Equity in Health care institutions in Bibile Cluster	4,824,000.00	7th July 2023	0	0

Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Rikilagaskada	HSEP/PMU/CEN/RIK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	18th February 2020	82.00	90
2.	Teldeniya	HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00	18th February 2020	65.28	80
3.	Dambulla	HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,625,000.00	28th September 2020	24	45
4.	Dambulla	HSEP/PMU/CEN/DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,213,000.00	28th September 2020	-	-
5.	Dambulla	HSEP/PMU/CEN/DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	28th September 2020	16	60
6.	Teldeniya	HSEP/PMU/TEL/03/2023	Providing Speech Therapist resource to Child Development Clinic for Cluster Rehabilitation Centre Digana	575,000.00	7th July 2023	38	50

7.	Teldeniya	HSEP/PMU/CP/TEL/04/2024	Establishment of Breast Feeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024		
8.	Teldeniya	HSEP/PMU/CP/TEL/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital - Sisila Delthota	3,200,000.00	5th March 2024		
9.	Rikilagaskada	HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast Feeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024		
10.	Dambulla	HSEP/PMU/CP/DAM/06/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	5th March 2024		

North Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Anuradhapura	HSEP/PMU/NCP/ANU/02/2021	Establishment of a physiotherapy and wellness center at Base Hospital Kekirawa	5,800,000.00	26th October 2021	62	78
2.	Anuradhapura	HSEP/PMU/NCP/ANU/05/2021	Scale up of well women clinic service and Gender based violence prevention interventions in the district of Anuradhapura	1,017,100.00	26th October 2021	51	85
3.	Anuradhapura	HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescent in the district of Anuradhapura	1,777,200.00	26th October 2021	3	5
4.	Anuradhapura	HSEP/PMU/NCP/ANU/11/2021	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District	1,354,400.00	31st March 2022 25 August 2022	18	80

5.	No cluster (All MOH in District)	HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,559,600.00	28th September 2020	68	81
6.	Polonnaruwa	HSEP/PMU/NCP/POL/03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	26th October 2021	0	0
7.	Medirigiriya	HSEP/PMU/NCP/POL/05/2021	Establishment of an coughing booth at Medirigiriya Base Hospital	250,000.00	26th October 2021	0	5
8.	Medirigiriya	HSEP/PMU/NCP/POL/06/2021	Developing information and communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes		26th October 2021	0	50
9.	Medirigiriya	HSEP/PMU/NCP/POL/09/2021	Scale up well women clinic services and Gender based violence prevention interventions in the District Polonnaruwa		26th October 2021	1	
10.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/07/2021	Capacity building improvement in practical training skills among trainees in Provincial Health training Centre		26th October 2021	17	38
11.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/11/2024	Ne Establishment of NCD Prevention & Health Promotion Resource Centre		7th July 2023	0	0
12.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/10/2021	Capacity building of treatment service for ano-genital warts by providing and maintaining cryotherapy service at sexual health centers in Anuradhapura & Polonnaruwa District		25th August 2022	0	5

13.	-	HSEP/NCP/ANU/12/2023	Expansion of Child Safeguarding Program		9th March 2023	18	25
14.	Thambuththe gama	HSEP/PMU/NCP/ANU/13/2023	Ensuring Gender Equity in Health Care Institutions in T/Gama Cluster		7th July 2023	0	0
15.	-	HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 4 MOH Offices to conduct teleconferencing and distance learning programmes		5th March 2024	0	0
16.	Medirigiriya	HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Health Care Institutions in Medirigiriya Cluster		5th March 2024	0	0

Sabaragamuwa Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	-	HSEP/PMU/SAB/RAT/13/2023	Clinical waste management project in Kegalle DH A	14,300,000.00	9th March 2023	0	0
2.	-	HSEP/PMU/SAB/RAT/14/2023	Clinical waste management project DH B and C Kegalle District	15,350,000.00	9th March 2023	0	0
3.	-	HSEP/PMU/SAB/RAT/15/2023	Improvement of the drugs stores at DH A Undugoda	5,615,290.00	9th March 2023	0	0
4.	Kahawatte	HSEP/PMU/SAB/RAT/18/2023	Supply of medical equipment and goods for DH C Ranwala and Chest clinic Ratnapura	10,117,500.00	9th March 2023	0	87.5
5.	Kahawatte	HSEP/PMU/SAB/RAT/16/2023	Establishment of ICU at BH Kahawatte for civil works stage I	8,685,855.00	9th March 2023	20.27	70
6.	-	HSEP/PMU/SAB/RAT/17/2023	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	19,850,000.00	9th March 2023	13.64	98
7.		HSEP/PMU/SAB/KEG/20/2023	Establishment of Panchakarma Centre at DH A Kithulgala Stage 1	14,659,619.22	5th March 2024	0	0

8.		HSEP/PMU/SAB/KEG/21/2023	Establishment of Panchakarma Centre at DH A Kithulgala Stage II	14,659,619.22	5th March 2024	0	0
9.		HSEP/PMU/SAB/ALL/1/2023	Cluster Facilities Development (GAP)	14,070,000.00	5th March 2024	0	0

Table: A.8.2 Summary of the PHC Innovation Fund – Completed Proposals

No.	Province	Cluster	Proposal Number	Proposal Title	Approved value (LKR)
1	Uva	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16,720,000.00
2	Uva	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00
3	Uva	Monaragala	HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00
4	Uva	Bibile	HSEP/PMU/UVA/BIB/15/2022	Renovation of roof DH Kotagama	5,000,000.00
5	Uva	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00
6	North Central	Thambuttegama	HSEP/PMU/NCP/THA/01.1/2020	Advocacy program on leishmaniasis	286,900.00
7	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/09/2021	Establishment of regional research council/ forum for performance sharing and practicing evidence-based medicine at regional level	120,000.00
8	North Central	Polonnaruwa	HSEP/PMU/NCP/POL/09/2021	Scale up well women clinic services and Gender based violence prevention interventions in the District Polonnaruwa	1,018,000.00
9	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/06/2021	Improvement of maternal and new born care at field level in the district of Anuradhapura	5,055,800.00
10	North Central	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/05/2021	Development of the website and virtual learning platform with Moodle learning management system (LMS) for the provincial health training Centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00
11	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension works in MOH Office, Balangoda	1,351,364.73
12	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00
13	Sabaragamuwa	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46
14	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/06/2021	Extension and supply of equipment for the PMCU Atakalanpanna	6,270,777.34
18	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/07/2021	Renovation and supply of equipment for the PMCU Haupe	7,410,566.05

19	Sabaragamuwa	Karawanella	HSEP/PMU/SAB/KEG/02.1/2020	Emergency care improvement project	15,327,000.00
20	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/11/2020	Improvement of District Chest clinic at Rathnapura	6,369,112.00
21	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00
22	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/04/2022	Establishing of a Community and Palliative Care Centre for Rikilagaskada District Base Hospital	5,000,000.00
23	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikilagaskada Cluster	18,285,000.00
24	Central	Theldeniya	HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00
25	Central	Theldeniya	HSEP/PMU/CEN/TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00

Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/T EL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals	18,000,000.00	Repair Facilities	5,000,000.00	Awarded contracts for 10 Lots completed
			Modifications to existing wards	5,000,000.00	
			Equipment	4,000,000.00	4 items delivered. Preparing RFQ for balance equipment.
			Furniture	4,000,000.00	Completed
HSEP/PMU/CEN/D AM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Pending TEC recommendation for RFQ document.
HSEP/PMU/CEN/D AM/01.2/2020	Improvement of Physiotherapy Facilities	4,517,000.00		4,517,000.00	Pending PPC approval for RFQ documents
HSEP/PMU/CEN/D AM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	20,000,000.00	Provide necessary safety equipment for staff	415,000.00	Purchase order issued
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	Equipment to be purchased under ESP. Pending Clarification From DBH Dambulla for direct purchasing
			Air conditioner for US	150,000.00	Omitted.
HSEP/PMU/CP/ DAM/06/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	Patient Privacy Screen	1,960,000.00	Received TEC Nomination from RDHS –Matale and preparing RFQ
			Non Rotating Cushion Chairs	600,000.00	
HSEP/PMU/CEN/R IK/02/2019	Improvement of e- literacy among primary health staff	4,370,000.00	Renovation of computer lab	500,000.00	Completed
			Purchasing computer table	330,000.00	Completed
			computer chair	225,000.00	Completed
			Trainer Table	20,000.00	Completed
			Trainer Chair	15,000.00	Completed
			Desktop computer	2,400,000.00	Completed
			Multi Media projector	120,000.00	Completed
			screen	10,000.00	Completed
			Training	750,000.00	Two training programs were completed at Nuwara Eliya.
HSEP/PMU/TEL/03 /2023	Providing Speech Therapist Services to	565,920.00	Employing Speech Therapist		Time extension given to continue the hiring of a speech therapist.

	the Child Development Clinic of Cluster Rehabilitation Hospital Digana		Speech Therapist 1 Speech Therapist 2 Speech Therapist 3	83,840.00 230,560.00 235,480.00	
HSEP/PMU/CP/TE L/04/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	Pending approval for TEC
HSEP/PMU/CP/TE L/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital - Sisila Delthota	3,200,000.00	Supplying 40 beds for patients	1,200,000.00	Pending approval for TEC
			Supplying of 40 Steel Cupboards for patient	2,000,000.00	
HSEP/PMU/CEN/R IK/05/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	Pending TEC nomination from RDHS - Nuwaraeliya

Uva Province

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Budget Rs Mn.	Remarks
HSEP/PMU/UVA/WEL /02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility Modification of mental health clinics/ Renovation of mental health clinics	7,700,000.00	RFQ called on 05.01.2024 and closed on 19.01.2024. Bid evaluation completed. Pending PPC decision and ADB NOL to award.
			Supply of essential furniture and instruments	1,989,000.00	Out of 20 items, 10 items procurement completed. 10 items temporarily on hold due to insufficient funds.
HSEP/PMU/UVA/WEL /03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Civil Works - Renovation and modification of infrastructures		
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	1,000,000.00	RFQ called on 04.03.2024 and closed on 19.03.2024. Bid evaluation completed.

			Renovation/ Modification (disable friendly) of injection room and staff rest room - DH Mirahawatta	2,000,000.00	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,700,000.00	Completed. Retention paid.
			Establish proper waste management system in the cluster		
			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	2,500,000.00	Completed. Retention paid.
			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Boralanda	2,500,000.00	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,500,000.00	Completed. Final Bill Paid.
HSEP/PMU/UVA/BIB/01/2019	Improve Patient Safety	440,000.00	Training		
			Training and strengthening the quality Management Strategies	280,000.00	2 Programmes conducted on 23, 24 March 2023. 2 Programmes on 19, 20 May 2023/ 1 Programme on 30.05.2023/ 05.08.2023.
			Quarterly auditing of Grievances	160,000.00	
HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,820,000.00	Continuous Child Mental Health Development Programme in Bibile Cluster	1,000,000.00	6 day programme (Rs.448,645.00)/ 4 day programme Rs.325,400.00) completed.
			Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease	100,000.00	1 Programme conducted.

			Capacity development of staff on management of Rheumatology patients	100,000.00	1 Programme Conducted (Bibile)
			Capacity development of MOs, NOs and Other staff regarding Malignancies	100,000.00	1 Programme Conducted on 21.06.2022 at BH Bibile
			Capacity Development of staff regarding management of Vision care	100,000.00	
			Capacity Development of Staff on Prostheses and Orthoses	10,000.00	
			Continuous education on Communicable diseases and notifiable diseases on importance of notification	10,000.00	Conducted on 21.02.2023
			Development of Hospitals at Bibile Cluster in Monaragala district, Sri Lanka - A Pre and Post Development Survey	400,000.00	Completed (Budget revised).
HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	Civil Works - Other		
			Renovate and Partition of a separate area for Cluster Management Unit	1,000,000.00	Completed (Retention Paid)
			Equipment		
			Purchase Furniture and Office Equipment for Cluster Management Unit	1,000,000.00	Completed
			Workshops/ Programmes		
			Morbidity and Mortality Reviews and Clinic Audits	200,000.00	1 Programme conducted on 21.03.2023
			Capacity development of Procurement and Financial Management	40,000.00	Completed

			Develop Health Education IEC Materials and Referral forms	50,000.00	Completed
HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	Training		
			Advocacy on Empanelment process for Non-Health Sector	308,000.00	20% progress achieved.
			Awareness Programme on Empanelment process for Health Personals	308,000.00	85% Progress achieved.
			Awareness Programme on Empanelment process for Public (One for a GN Division)	1,280,000.00	
			IT Equipment		
			Barcode reader	240,000.00	Withdrawn.
			card printers	1,050,000.00	Completed.
HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	9,123,000.00	Civil Works		
			Establish rehabilitation Centers - DH Medagama	4,100,000.00	Completed.
			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Completed.
			Equipment - Medical		
			Purchase Ophthalmoscope for Eye Care	330,000.00	Completed.
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	
			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	
			Web cam	35,000.00	
			Head Phone set with Microphone	28,000.00	
			Workshops /Training		

			Workshops to implement the ESP within the Cluster	80,000.00	
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	
			Training PHNO on home-based care and provision of facilities	100,000.00	
HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	Medical equipment	1,550,000.00	12/21 items delivered and completed. 6 Items dropped due to fund insufficiency. 3 Items RFQ to be revised.
			Supportive equipment	1,321,650.00	
HSEP/PMU/UVA/BIB/16/2023	Printing Necessary returns, reports, referrals and back referral forms for health care institutions in Bibile cluster	865,000.00	Printing Necessary returns, reports, referrals and back referral forms	865,000.00	To be printed.
HSEP/PMU/UVA/BIB/17/2023	Improvement of waiting area facilities for the outpatient department and clinical complex.	7,576,294.71	Construction of waiting area for the outpatient department patients	4,429,263.160	RFQ called on 04.03.2024 and closed on 27.03.2024. Bid evaluation completed. Pending ADB NOL for award.
			Construction of waiting area for clinical patients	3,147,031.550	
HSEP/PMU/UVA/WEL/04/2023	Ensuring Gender equity in health care institutions in Welimada cluster	6,050,000.00	Male/Female indicator boards	8,000.00	Preparation of Specification started.
			Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	42,000.00	
			Establishment of patient screen for examination area	400,000.00	
			Establishment of patient screen for changing clothes area	800,000.00	

			Establishment of patient screen for breast feeding area	800,000.00	
			Establishment of separate toilets for male and female in BH Welimada	3,000,000.00	
			Toilet renovation - BH Welimada	1,000,000.00	
HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender equity in health care institutions in Bible cluster	4,824,000.00	Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	60,000.00	Preparation of specification started.
			Purchasing of patient screen for examination areas and breast feeding corner	264,000.00	
			Establishment of separate toilets for male and female in MOH Medagama	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Madulla	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Bibile	1,500,000.00	

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/RAT/16/ 2023	Establishment of ICU at BH Kahawatta for Civil Works Stage I	8,685,855.00	Establishment of ICU at BH Kahawatta	8,685,855.00	Pantry cupboard and curtain work ongoing.
HSEP/PMU/SAB/RAT/17/ 2023	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	17,602,035.00	Heating, Ventilation and Air Conditioner (HVAC) Installation	17,602,035.00	AC machine installed and power supply works ongoing.
HSEP/PMU/SAB/RAT/1 8/2023	Supply of Equipment and Goods for DH C Ranwala and Chest Clinic Ratnapura	10,117,500.00	Procurement of Medical Equipment	1,150,500.00	Cardiac monitors, ECG Machines, Drug Rack, steel cupboard, drug trolley, drug Cupboard, Gang Chair, refrigerator and pharmaceutical refrigerator delivered. Counter chairs have been awarded awaiting delivery.
			Procurement of Furniture	6,927,000.00	
			Procurement of Goods (Others)	2,040,000.00	
HSEP/PMU/SAB/RAT/1 4/2021	Clinical Waste Management Project DH B and C in Kegalle District	15,350,000.00	Construction of waste storage facilities (4 Projects)	12,925,000.00	Bidding documents under preparation.
			Other Equipment- Waste Bins	800,000.00	
			Vehicle Modifications	1,625,000.00	
HSEP/PMU/SAB/RAT/1 5/2023	Improvement of the Drugs Stores at DH A Undugoda	5,615,290.00	Extension of Drugs Store	5,055,290.00	Bidding documents under preparation.
			Supply steel racks (6'x 2'x 8.5 feet (LxWxH)) with 5 shelves/ ledges (8 Nos)	480,000.00	
			Supply heavy-duty trolley to transport drugs	80,000.00	
HSEP/PMU/SAB/RAT/1 9/2024	Clinical Waste Management Project DH A in Kegalle District	14,300,000.00	DH A Rambukkana	14,300,000.00	Bidding documents under preparation.
			DH B Mahapallegama		
			DH B Dematanpitiya		
			DH B Goonagaldeniya		
HSEP/PMU/SAB/KEG/20/ 2024	Establishment of Panchakarma Treatment and Diagnostic Center at	14,659,619.22	Establishment of Panchakarma Treatment and Diagnostic Center at DHA Kithulgala – Stage I – Structural Work	14,659,619.22	Bidding documents under preparation.

	DHA Kithulgala – Stage I – Structural Work				
HSEP/PMU/SAB/KEG/21/2024	Establishment of Panchakarma Treatment and Diagnostic Center at DHA Kithulgala – Stage II – Finishing Work	12,824,696.41	Establishment of Panchakarma Treatment and Diagnostic Center at DHA Kithulgala – Stage II – Finishing Work	12,824,696.41	Bidding documents under preparation.
HSEP/PMU/SAB/ALL/01/2023	Cluster Facilities Development Based on Gender Action Plan	14,070,000.00	Cluster Facilitied Development Based on Gender Action Plan	14,070,000.00	Bidding documents under preparation.

North Central Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound system	180,000.00	Completed
			Printing HE materials (3600 booklets)	360,000.00	Completed
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Completed
			Procurement of Multimedia Projector	125,000.00	Completed
			Resource Person Fee and transport	489,600.00	38 out of 72 programmes completed.
HSEP/PMU/NCP/ANU/02/2021	Establishment of a physiotherapy and wellness unit at	5,800,000.00	Civil works	1,300,000.00	Completed.

	Base Hospital Kekirawa		Medical Electrotherapy equipment.	1,990,000.00	Out of 3 items, 02 items received. 1 item to be rebid.
			Equipment for Gymnasium	1,955,000.00	1 item received. Rebidding for 4 items. ADB concurrence received for RFQ document.
			Purchase of AC Machine	250,000.00	Need not process.
			Furniture	303,00.00	Completed
HSEP/PMU/NCP/AN U/05/2021	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	711,160.00	Workshop/Training		
			Consultative Workshops	42,000.00	Completed.
			Other (Printing)		
			Printing Health Messages	225,000.00	Completed
			Printing Stickers	260,000.00	Completed
			Printing Posters	305,000.00	Completed
			Voice Messages	150,000.00	To get approval from ADB for direct contracting.
			Workshop/Training	55,800.00	Completed
HSEP/PMU/NCP/AN U/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescent in the district of Anuradhapura	1,556,200.00	Consultative Meeting	66,000.00	1 out of 3 programmes done.
			Printing of IEC Materials	1,180,000	Specifications not received. Planned to withdraw.
			Training Program	310,200.00	To be started.
		1,309,600.00	Advocacy meetings	1,309,600.00	Completed

HSEP/PMU/NCP/AN U/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District		Development of IEC material and printing of posters and questionnaire		Completed
			Training programs		
			Consultative meeting to develop web structure and content		To rebid. Specification is being prepared.
			Writing the content		
			Website and app development, hosting, maintenance for 3 years		
HSEP/PMU/NCP/POL /03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	Civil Works/Renovation	8,000,000.00	Scope has been changed. Revised proposal to be submitted.
			Workshop/Training	100,000.00	
HSEP/PMU/NCP/POL /05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	229,628.57	Civil Works/Renovation	229628.57	Bidding document under preparation.
HSEP/PMU/NCP/POL /06/2021	Developing information and	4,147,900.00	Purchase of Video Conference Equipment	4,120,000.00	Awaiting ADB approval for contract awarding.

	communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes		Training & administrative support	41,400.00	Activity to be started after the purchasing of the video conference equipment.
HSEP/PMU/NCP/ALL /05/2021	Development of the website and virtual learning platform with moodle learning management system (LMS) for the provincial health training centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00	Consultative meetings for developing web structure	56,700.00	90% completed on 10.10.2023. Technical issue app already developed.
			Writing, Website Development & Maintenance	830,000.00	
			Development of Moodle platform	1,900,000.00	
HSEP/PMU/NCP/ALL /10/2022	Capacity building treatment services for ano-genital warts by providing and maintaining cryotherapy services at sexual health centres in Anuradhapura & Polonnaruwa district	2,165,799.51	Purchase of Cryotherapy facilities	2,165,799.51	Awaiting ADB Concurrence for RFQ document
HSEP/PMU/NCP/ALL /07/2021	Capacity building improvement in practical training skills among trainees in	6,045,000.00	Purchase of Manikins to PHC	6,045,000.00	4 items delivered. 4 items to rebid.

	Provincial Health Training Centre				
HSEP/PMU/NCP/AN U/12/2023	Expansion of Child Safeguarding Programme	3,780,350.00	District Progress Review Meeting	237,400.00	1 out 2 programmes done
			Divisional Advocacy Meeting	915,600.00	10 out of 21 programmes completed
			Divisional Multisectoral ToTs	857,850.00	2 out of 21 programmes completed.
			Divisional Supervisory Meetings for working group	1,267,200.00	6 out 264 programmes completed.
			Divisional multisectoral refresher training	156,400.00	To be done
			Development of IEC material, printing and media campaign	345,9000.00	To be done
HSEP/PMU/NCP/ALL /11/2024	Ensuring of NCD Prevention and Health Promotion Resource Centre	16,000,000.00	Interior Designing, Material selection & development Withdraw and new proposal submitted-Dr Gayani	7,350,000.00	Specification is under preparation.
			Refurbishment, supply, transport, fixing of building services	7,300,000.00	
			Purchase of equipment for Oral Cancer screening unit	1,491,500.00	
			Purchase of equipment for Gymnasium Unit	2,360,300.00	
			Purchasing equipment for model kitchen unit	1,109,900.00	
			Purchasing equipment of First Aid & Emergency	243,700.00	
			Purchasing equipment of fire protection equipment	107,505.00	
HSEP/PMU/NCP/POL /07/2024	Developing information and communication facilities in 4 MOH offices to conduct teleconferencing	6,323,240.00	Audio system for mini conference Hall	870,760.00	RFQ Documents under preparation.
			USD Camera	9,350.00	
			Display Unit	671,000.00	
			2 KVA UPS	29,700.00	

	and distance learning program				
HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Health Institutions in Medirigiriya Cluster	9,000,000.00	Improvement of OPD toilets at BH Medirigiriya & PMCU Wijepura	3,000,000.00	RFQ Documents under preparation.
			Purchasing & Installation of Patient screen for patient examination	1,000,000.00	
			Improvement of Breast-Feeding Areas	5,000,000.00	

Appendix 8 – Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS (Loan - 3727 and Grant – 0618)

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks 2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.09 2021 Original Project – Submission to AG on 2022.03.01 Submission to ADB on 2022.07.04 2022 Original Project – Submission to AG on 2023.02.27 Submission to ADB on 2023.06.30 2023 Original Project – Submission to AG on 2024.02.29
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Will be complied.
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by

			Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	the Environmental Specialist.
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by the Environmental Specialist. Semi Annual Safeguard Monitoring reports 2020-2023 have been submitted to ADB.
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards Requirements The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2020-2023) submitted to ADB.
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise	Complying EMP is being implemented by contractors and monitored by PMU

			during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report.
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semi Annual Safeguard Monitoring report (2021) submitted to ADB. Semi Annual Safeguard Monitoring report (2022) submitted to ADB. Semi Annual Safeguard Monitoring report (2023) submitted to ADB.
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying The action taken for such issues will be informed to ADB.
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/ AIDS awareness material is been provided by PIUs.
Loan	4	11	The Borrower shall strictly monitor compliance with	Complying

3727			the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Any labor issue will be included in the QPRs.
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	Complying Gender Specialist recruited for implementation and monitoring of GAP.
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system of the Borrower in the Project Provinces;	Complying.
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying.
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Complying.
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance.
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts,	Complying Follow the government and ADB

			including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.07. Complied 2021 Submission to AG on 2022.06.21. Submission to ADB on 2022.07.04. 2022 Submission to AG on 2023.02.27. Submission to ADB on 2023.06.30. 2023 Submission to AG on 2024.02.29.
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Being complied with.

Appendix 9 - L4121-SRI: HSEP– Additional Financing

PROJECT SPECIFIC COVENANTS - AS DISPLAYED IN LEGAL AGREEMENTS

Product	Schedule	Para No.	Description	Remarks/Issues	Type	
Loan 4121	4	1	Implementation Arrangements 1. The Borrower shall ensure or cause the Project Executing Agency to ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Complying	Others	
Loan 4121	4	2	Procurement 2. The Borrower shall cause the Project Executing Agency to ensure that: (a) the procurement of Goods, Works and Services is carried out in accordance with the Procurement Policy and the Procurement Regulations;	Complying	Others	
Loan 4121	4	2	2(b) Goods, Works and Services shall be procured based on the detailed arrangements set forth in the Procurement Plan, including the procurement and selection methods, the type of bidding documents, and ADB's review requirements. The Borrower may modify the detailed arrangements set forth in the Procurement Plan only with the prior agreement of ADB, and such modifications must be set out in updates to the Procurement Plan; and	Complying	Others	
Loan 4121	4	2	2(c) (i) all Goods and Works procured and Services obtained (including all computer hardware, software and systems, whether separately procured or incorporated within other goods and services procured) do not violate or infringe any industrial property or intellectual property right or claim of any third party; and (ii) all contracts for the procurement of Goods, Works and Services contain appropriate representations, warranties and, if appropriate, indemnities from the contractor, supplier, consultant or service provider with respect to the	Complying	Others	

			matters referred to in this subparagraph.			
Loan 4121	4	3	3. The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and (b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying 2 nd Round phase II (42) draft IEE reports have been finalized. 127 FHC DDR reports have been submitted.	Safeguards	
Loan 4121	4	4	Safeguards Environment 4. The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Environment Specialist has finalized for the nine districts. Semi Annual Safeguard Monitoring report 2021, 2022 and 2023 submitted to ADB with annual report.	Safeguards	
Loan 4121	4	5	Involuntary Resettlement and Indigenous Peoples 5. The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of the SPS. In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with the SPS.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.	Safeguards	
Loan 4121	4	6	Human and Financial Resources to Implement Safeguards Requirements 6. The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2021) submitted to ADB with Q2 and Q4 QPR 2021. Semi-	Safeguards	

				Annual report (2022) submitted to ADB with Q2 and Q4 QPR 2022. Semi-Annual report submitted with Q2 and Q4 QPR 2023.		
Loan 4121	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts 7. The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report; (b) make available a budget for all such environmental and social measures; and (c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor.	Safeguards	
Loan 4121	4	8	Safeguards Monitoring and Reporting 8. The Borrower through the Project Executing Agency shall do the following: (a) submit Safeguards Monitoring Reports to ADB (i) on a semi-annual basis during the construction phase and (ii) on an annual basis during the operational phase until a project completion report is issued, and disclose relevant information from such reports to affected persons promptly upon submission; (b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Complying Annual Safeguard monitoring report submitted with Q4-2021 QPR. Annual Safeguard monitoring report submitted with Q4 2022 QPR. Annual Safeguard monitoring report submitted with Q4 2023 QPR.	Safeguards	

			and (c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.			
Loan 4121	4	9	Prohibited List of Investments 9. The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying	Safeguards	
Loan 4121	4	10	Labor Standards, Health and Safety 10. The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard. HIV/ AIDS awareness material is been provided by PIUs.	Sector	
Loan 4121	4	11	11. The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs.	Sector	
Loan 4121	4	12	Gender and Development 12. The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c)	Complying Gender Specialist recruited for implementation and monitoring of GAP.	Social	

			adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.			
Loan 4121	4	13	Counterpart Funds 13. The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and (b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying	Others	
Loan 4121	4	14	Financial Matters 14. The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	15	Governance and Anticorruption 15. The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	16	16. The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Following the government and ADB policies.	Others	

Grant 9222	3	1	Donor-specific Covenant 1. The Recipient shall comply with the Visibility and Coordination Guidelines of JFPR. In particular, the Recipient shall cause the Project Executing Agency to include the JFPR and Japan Official Development Assistance logos in all relevant Project publications and on any equipment or facility funded by JFPR. For the purposes of this provision, Visibility and Coordination Guidelines of JFPR refers to the "Guidance Notes on Visibility of Japan and Coordination with Embassy of Japan and JICA" dated 22 April 2019, as agreed between ADB and the Government of Japan and as amended from time to time.	Complying	Others	
Loan 4121	Sect 4.02		(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying	Others	
Loan 4121	Sect 4.02		Section 4.02. (a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements.	Others	
Loan 4121	Sect 4.02		(c) The Borrower shall enable ADB, upon ADB's request, to discuss the	Agreed to Comply	Others	

			financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.			
Grant 9222	Sect 4.02		Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements	Others	
Grant 9222	Sect 4.02		Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Agreed to Comply	Others	
Grant 9222	Sect 4.02		Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors	Agreed to Comply	Others	

			appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.			

Appendix 10 – Progress of Financial Management Action plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Manager and two Finance Officers and each PIU will be staffed with a full time Accountant	By loan negotiations	MoH (PMU)	Completed
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MoH (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MoH (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOH – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MoH (PMU)	Completed
5.	Timely release of ADB fund	MOH to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHN to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MoH and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MoH (PMU) sub- account and from MoH (PMU) to four Provinces (PIUs) sub-account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MoH	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MoH-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MoH-PMU.	Upon loan effectiveness	MoH	Complied Complied Complied
8.	Information systems	PMU to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MoH (PMU)	Completed
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MoH (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MoH (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MoH (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MoH (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MoH PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MoH and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee meetings on quarterly basis at PMU.

14.	Reporting and monitoring	MoH PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MoH (PMU) and Four Provinces (PIU)	Complied

ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU= project management unit

Appendix 11 – Progress of Financial Management Action plan

L4121/G9222-SRI: HSEP-AF Financial Management Action Plan

To address the identified FM risks the following actions outlined in the table below have been agreed with the government.

Table: Proposed Financial Management Action Plan

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
Staffing and FM capacity support	Appoint an additional FM staff to support the PMU.	By loan effectiveness	MOH/PMU	Complying
	Provide training to PMU staff in ADB's FM and disbursement procedures and systems.	By loan effectiveness	ADB	Complying
Flow of funds	Establish a dedicated budget head* for the additional financing and transfer the required budget allocation to MOH/PMU.	By loan effectiveness	MOF	Complied
	Regular monitoring and reporting of the availability of counterpart financing will be part of the quarterly progress reports.	Quarterly	MOH	Complying
	Ensure timely release of counterpart funds.	Annually (by start of each fiscal year) throughout project implementation period	MOF	Complying
Internal audit	Include the project in the internal audit plan to ensure proper controls and processes are in place.	Q4-2021	MOH, Internal Audit Unit	Complied
	PIARC shall review and monitor implementation of the internal audit findings.	Annual and update on status of observations every quarter.	MOH/PIARC	Complying.
	Internal audit observations and status of recommendations are to be included in the Quarterly Progress Reports submitted to ADB.	Annual and update on status of observations every quarter.	MOH	Complying.
External audit	Notify and coordinate with NAO to ensure the proposed AF-HSEP is part of NAO's annual audit plan	By loan effectiveness	MOH/PMU	Complying
	Timely submission of unaudited project financial statements to NAO	On or before 31 March after each fiscal year (Annually during project implementation)	MOH/PMU	Complying

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
	Timely submission of audit report and project financial statements to EA.	15 June after each fiscal year (Annually during project implementation)	NAO	Complying
	The APFS is submitted to ADB by due date	Annually and within 6 months after the end of the FY (30 June of each FY)	MOH/PMU	Complying
Financial reporting	Include comprehensive FM information including detailed comparison of physical and financial progress, status of implementation of FM action plan, and status of resolutions of internal and external audit observations in the quarterly progress reports and submit to ADB.	Within 45 days from the end of each quarter	MOH/PMU	Complying
Information systems	Modify the accounting software to accommodate the proposed AF-HSEP and its financing and expenditure structure.	By loan effectiveness	MOH/PMU	Complied
	Ensure fixed asset registers are maintained for the project.	By loan effectiveness	MOH, PMU, PIUs	Complied

ADB = Asian Development Bank, AF-HSEP = Additional Financing for Health System Enhancement Project, APFS = audited project financial statements, FM = financial management, FY = fiscal year, MOH = Ministry of Health, MOF = Ministry of Finance, NAO = National Audit Office, PIARC = Project Internal Audit Review Committee, PMU = project management Unit, PFS = project financial statements, QPR = quarterly progress reports.

*A separate budget head will be created to ring-fence the project funding and expenditure for proper monitoring, accounting, reporting and audit. Source: Asian Development Bank.

Appendix 12 – Implementation Progress of Project Schedule

PROJECT TITLE - Additional Financing - HSEP

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HEALTH SYSTEM ENHACEMENT PROJECT

PROJECT TITLE - Additional Financing - HSEP

Effective Date -

Loan Number - L4121/G9222-SRI: HSEP-AF and Loan - 4121 and Grant - 922

DATE -22.8.2022

NUM ER	TASK TITLE	HSEP/HSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress												
									YEAR 2019	YEAR 2020	YEAR 2021	YEAR 2022	YEAR 2023	YEAR 2024	YEAR 2025					
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Equipment for essential service package	HSEP	On going	Q2 2021	Q1 2022	1.10%	0.31%	28%												
1.6	Provide medical and general furniture to refurbish PMCU and DHs Round 1(43)	HSEP	Completed	Q1 2020	Q3 2021	0.40%	0.40%	100%												
1.7	Provide medical and general furniture to refurbish PMCU and DHs Round 2(50)	HSEP	Not yet started	Q1 2022	Q4 2022	0.40%	0.15%	38%												
1.8	Provide medical and general furniture to refurbish PMCU and DHs AF (42)	HSEP AF	Not yet started	Q4 2022	Q3 2023	0.50%	0.05%	10%												
1.9	Provide (replace) vehicles for PHC services	HSEP	On going																	
	Procurement of Vehicles(38 Double Cabs, 4 Vans)	HSEP	Completed	Q4 2018	Q1 2021	3.00%	3.00%	100%												
	Procurement of Vehicles 2(9 lorries and 9 Vans)	HSEP	Completed	Q4 2018	Q1 2021	2.00%	2.00%	100%												
	Procuremnt of 7 double cabs	HSEP	On going	Q4 2018	Q1 2022	1.00%	0.00%	0%												
1.10	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm	HSEP AF	Completed	Q1 2020	Q4 2020	1.00%	1.00%	100%												
	Award the contract for Nutrition firm	HSEP AF	On going	Q1 2021	Q1 2022	1.00%	1.00%	100%												
1.11	Award at least one innovative project by cluster via the PHC innovation fund	HSEP	Completed	Q1 2020	Q4 2020	1.25%	1.25%	100%												
2	Output 2. Health information system, disease surveillance capacity, and COVID-19 response strengthened					50.15%	32.22%													
2.1	Consulting firm to develop HIT system for PHC and Clusters	HSEP	Completed	Q4 2019	Q2 2021	1.40%	1.40%	100%												
	Finalize the rollout plan to introduce the health information system to two cluster hospitals	HSEP	On going	Q3 2021	Q4 2021	0.50%	0.50%	100%												
	Finalize the rollout plan to introduce the health information system to Seven cluster hospitals	HSEP	On going	Q1 2022	Q2 2022	0.50%	0.50%	100%												

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									YEAR 2019	YEAR 2020	YEAR 2021	YEAR 2022	YEAR 2023	YEAR 2024	YEAR 2025	YEAR 2026	YEAR 2027	YEAR 2028	YEAR 2029	YEAR 2030
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Training for IT system	HSEP AF	Not yet started	Q3 2022	Q3 2022			10%												
2.2	Establish GIS units in provinces and districts	HSEP	Completed	Q1 2020	Q2 2021	1.00%	1.00%	100%												
	Computers and Peripherals for GIS unit	HSEP	Completed	Q2 2020	Q3 2020	0.50%	0.50%	100%												
	Connectivity to PHCs -IT connectivity to cluster facilities, 102 PD, 9 Apex hospitals, 40 MOH offices, 14 GIS units at MOHNIM, 4 PDHS, 9 RDHS	HSEP		Q4 2020	Q4 2021	0.50%	0.41%	82%												
2.3	Design and layout local area internet connection and purchase computers and peripherals for 2 clusters in the phase 1	HSEP AF	On going	Q3 2022	Q3 2022	0.40%	0.20%	50%												
	Design and layout local area internet connection and purchase computers and peripherals for 2 clusters in the phase 2	HSEP AF		Q3 2023	Q3 2023			0%												
2.4	Provide the equipment and vehicles for POEs under the original project (Round 1) and for 2 additional POEs under the additional financing (Round 2)	HSEP AF	On going	Q3 2022	Q3 2022	0.75%	0.62%	83%												
	Complete first round of training for quarantine teams	HSEP	Completed	Q1 2022	Q1 2022	1.00%	1.00%	100%												
	Engage an individual consultant to carry out an IHR-related legal review	HSEP	Completed	Q1 2021	Q3 2021	1.00%	1.00%	100%												
2.5	Procurement of essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation	HSEP	Completed	Q2 2020	Q4 2021	5.00%	5.00%	100%												
2.6	Establishment of PCR lab at Mulleriyawa Base Hospital, Colombo east	HSEP	Completed	Q2 2020	Q3 2020	1.50%	1.50%	100%												
2.7	Establishment of molecular biology lab at national infectious disease hospital (IDH), Colombo	HSEP	On going	Q3 2021	Q4 2023	2.50%	0.50%	20%												

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									YEAR 2019	YEAR 2020	YEAR 2021	YEAR 2022	YEAR 2023	YEAR 2024	YEAR 2025					
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
2.8	Complete the first round of procurement of emergency medical equipment and furniture under the additional financing	HSEP AF	On going	Q1 2022	Q1 2022	1.75%	1.75%	100%												
2.9	Complete the second round of procurement of emergency medical equipment and furniture under the additional financing	HSEP AF	On going	Q2 2022	Q2 2022	1.75%	1.02%	58%												
2.10	Establish Liquid Oxygen tanks in 14 hospitals	HSEP AF	On going	Q2 2022	Q2 2022	1.50%	0.15%	10%												
	Establish Wall oxygen pipes and oxygen outlets,	HSEP AF	On going	Q2 2022	Q2 2022	1.50%	0.00%	0%												
	Establishing HDUs	HSEP AF	On going	Q2 2022	Q2 2022	1.50%	0.00%	0%												
	Hiring of Liquid Oxygen capsules	HSEP AF	On going	Q2 2022	Q2 2022	1.17%	0.00%	0%												
2.11	Establishing and supporting PCR Labs, Point of care tests and other Equipment for labs for testing COVID -19 and related diseases (includes small renova	HSEP AF	On going	Q4 2021	Q4 2021	2.00%	2.00%	100%												
2.12	Provide Lab Equipment for SLIBTEC	HSEP AF	On going	Q4 2021	Q1 2022	1.50%	1.50%	100%												
2.13	Complete the procurement of ambulances for emergency medical services (50) and pre-hospital service (25)	HSEP AF	On going	Q4 2022	Q4 2022	2.25%	0.45%	20%												
2.14	Complete the renovation of 20 ambulance stations	HSEP AF	Not yet started	Q4 2024	Q4 2024	1.75%	0.35%	20%												
2.15	Complete the procurement of training equipment for the trainings to pre-hospital staffs	HSEP AF	Not yet started	Q3 2022	Q3 2022	1.00%	0.20%	20%												
2.16	Support to Health care waste Management - Provide equipment and furniture	HSEP	On going	Q4 2022	Q1 2023	0.50%	0.22%	44%												
2.17	Complete the Procurement of Emergency Medical Supplies and Consumables required and ordered by the Medical Supplies Division	HSEP AF	Not yet started	Q2 2022	Q3 2023	8.20%	7.45%	91%												
2.18	Payment Completed for the procurement of Emergency of Medical Supplies and Consumables required and ordered by the Medical	HSEP AF	Not yet started	Q2 2022	Q1 2024	7.23%	2.99%	41%												

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									YEAR 2019		YEAR 2020		YEAR 2021		YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025	
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
3	Output 3. Policy development, capacity building, and project management supported					7.67%	4.79%															
3.1	Hire consultant (local) to support policy development for essential service package implementation	HSEP	Completed	Q4 2019	Q4 2019	0.01%	0.01%	100%														
3.2	Hire consultant (local) to support policy development for cluster hospital reforms	HSEP	Completed	Q4 2019	Q4 2019	0.01%	0.01%	100%														
3.3	Hire consultants (local) to review and monitor environmental and social safeguards	HSEP	Completed	Q4 2019	Q4 2019	0.01%	0.01%	100%														
3.4	Recruitment of Gender officer, M&E officer, Finance officer, Procurement officer and Molecular Biologist (intermittent)	HSEP AF	Not yet started	Q1 2022	Q1 2022	0.60%	0.60%	100%														
3.5	Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected DLCs in 4 provinces	HSEP	On going	Q3 2021	Q4 2021	0.75%	0.75%	100%														
3.6	Complete regular training annually in relevant PHC areas	HSEP	Not yet started	Q4 2021	Q4 2021	1.39%	0.14%	10%														
3.7	Hire a firm for conduct baseline and endline surveys	HSEP		Q2 2020	Q2 2020																	
	Conduct baseline survey	HSEP	Completed	Q3 2021	Q3 2021	1.00%	1.00%	100%														
	Conduct annual surveys	HSEP		Q1 2022	Q1 2025	0.40%	0.27%	67%														
	Conduct endline survey	HSEP		Q3 2025	Q3 2025	1.00%	0.00%	0%														
3.8	Recruit the consulting firm to develop and support e-learning modules	HSEP AF	Not yet started	Q1 2022	Q1 2022	0.50%	0.00%	0%														
3.9	Hire consultant (local) to support the implementation of gender action plan	HSEP	Completed	Q1 2021	Q1 2021	1.00%	1.00%	100%														

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									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
4	Project Management Activities					11.78%	3.69%													
4.1	Conduct procurement advance actions	HSEP AF	Not yet started	Q2 2021	Q3 2021	0.25%	0.13%	50%												
4.2	Prepare and submit quarterly and annual progress reports		On going	Q1 2019	Q4 2025	2.10%	1.26%	60%												
4.3	Submit annual audited project financial statement		On going	Q2 2019	Q2 2025	3.50%	1.05%	30%												
4.4	Submit environmental safeguards monitoring reports (with a section on social safeguards)		On going	Q3 2019	Q3 2025	3.25%	1.25%	60%												
4.5	Prepare project completion report		Not yet started	Q3 2025	Q4 2025	2.68%	0.00%	0%												
						100.00%	61.64%													

COVID-19 = coronavirus disease 2019, DLC = distance learning center, GIS = geographic information system, IDH = infectious disease hospital, IHR = international health regulations, PCR = polymerase chain reaction, PHC = primary health care, PMCU = primary medical care unit, POE = port of entry, Q = quarter. Source: Asian Development Bank.