

Quarterly Progress Report - 2025

Sri Lanka: Health System Enhancement Project (HSEP)

Project Number: SRI 51107 - 002

ADB Loan and Grant Numbers – Loan - 3727 and Grant – 0618

Sri Lanka: Health System Enhancement Project – Additional Financing (HSEP-AF)

Project Number: SRI 51107 -003

ADB Loan and Grant Numbers – Loan - 4121 and Grant – 9222

Quarter Two – 1st April 2025 to 31st June 2025

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the Ministry of Health
Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH & MASS MEDIA

QUARTERLY PROGRESS REPORT
2025

HEALTH SYSTEM ENHANCEMENT PROJECT

Project Management Unit
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ABBREVIATIONS

ADB	Asian Development Bank
AF	Additional Financing
AGD	Auditor General's Department
APFS	Audited Project Financial Statements
BCCM	Behavior Changes, Communication, and Community Mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and Monitoring Framework
DDG-ET & R	Deputy Director General, Education, Training and Research
DGHS	Deputy Director General, Health Services
EMP	Environment Management Plan
ERD	Department of External Resources
ESP	Essential Service Package
FHB	Family Health Bureau
FHC	Field Health Center
GAP	Gender Action Plan
GBV	Gender Based Violence
GOSL	Government of Sri Lanka
HCWM	HealthCare Waste Management
HIT	Health Information Technology
HPB	Health Promotion Bureau
HRH	Human Resources for Health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management Information System
MOH	Medical Officer of Health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH & MM	Ministry of Health and Mass Media
MOMCH	Medical Officer Maternal and Child Health
MONCD	Medical Officer, Non-Communicable Disease
NCD	Non-Communicable Disease
OCB	Open Competitive Bidding
PCC	Project Coordination Committee
PCR	Project Completion Report
PPC	Project Procurement Committee
PDHS	Provincial Director of Health Services
PFM	Public Financial Management
PHC	Primary Health Care
PHI	Public Health Inspector
PHM	Public Health Midwife
PHN	Patient Healthcare Number
PIU	Project Implementation Unit
PMCU	Primary Medical Care Unit
PMU	Project Management Unit
POE	Point of Entry
PPER	Project Performance Evaluation Report
PPTA	Project Preparatory Technical Assistance
PSC	Project Steering Committee
RDHS	Regional Director of Health Services

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Introduction

The Health System Enhancement Project (the original project), for \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds), was approved in October 2018, effective since February 2019 and is due to close on 30 November 2023. Due to the coronavirus disease (COVID-19) pandemic affecting Sri Lanka in March 2020, \$15 million was reallocated from the original project (\$10 million from the concessionary loan and \$5 million from the grant) to meet the urgent financing requirements on curtailing the COVID-19 pandemic.

The additional financing is the most appropriate and efficient modality to finance the scale up of the outputs of a well performing ongoing project, addressing the government's urgent financing requirements to support and manage the third wave of COVID-19 pandemic, and the replenishment of reallocated funds approved in 2020 to complete the originally planned activities mainly related to PHC development. The total additional financing to the original project for \$123 million which includes \$110 million from ADB country allocation, \$3 million grant resources via the ADB-managed Japan Fund for Poverty Reduction (JFPR); and \$10 million as Government of Sri Lanka counterpart funds.

Basic Project Data

Description	HSEP	HSEP-AF
Project Number	SRI 51107 -002	SRI 51107 -003
ADB loan and Grant No	SRI 3727, Grant – SRI 0618	Loan - L4121 and Grant - G9222
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments	Provincial Health Departments of 9 provinces, SLIBTEC, MoH and 2 state ministries
Date of Loan Agreements Signing	26th October 2018	7th October 2021
Date of Project Effectiveness	5th February 2019	17th November 2021
Project Completion Date	30th November 2023 Extended till 30th November 2025	30th November 2025
Elapsed Project period	6 Years and 4 Month	3 Year and 7 Month

Scope of the Projects

The aggregate impact of the original and the additionally financed projects continue to be aligned with the original project impact: a healthier nation is ensured with a more comprehensive PHC system. Similarly, the project outcomes continue to ensure that efficiency, equity, and responsiveness of the PHC system is improved.

The project outcomes of the additional financing continue to be measured via the original project outcome indicators; (i) outpatient utilization at PHC facilities (primary medical care units [PMCU] and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% from the baseline; (ii) patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased by at least 20% from the baseline; (iii) notifiable diseases notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90%; and (iv) cluster system reform implemented and evaluated in all nine clusters.

The beneficiary population of the original project and the additional financing include the entire population of 21.9 million people while approximately 7 million (which is 33% of the Sri Lanka population) receive additional benefits via the clusters and PHC development identified using an equity perspective within each of the 4 original project supported provinces.

Estimated Project Cost and Financing Plans

Table 1.3.1: Project Cost Estimate after COVID-19 reallocation (\$ Mn) - HSEP

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98
7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.50	37.50	10.00	60.00

Table 1.3.2: Project Cost Estimate (\$ Mn) HSEP- AF after Emergency Medical Supplies Procurement Reallocation

Cost Item	JFPR Grant	Loan	Counterpart	Total
1. Civil works	0.56	10.76	2.38	13.7
2. Medical Equipment, Supplies, and Furniture	0.28	88.94	5.77	94.99
3. Vehicles	1.16	2.63	0.34	4.13
4. Training	0.71	-	0.06	0.77
5. Consulting Services	0.05	0.99	0.31	1.35
6. Project Management	-	1.77	0.16	1.93
7. PHC Innovation Fund	-	0.4	0.13	0.53
8. Incremental Cost	-	1.14	0.1	1.24
9. Physical Contingencies	0.14	0.6	0.46	1.2
10. Price contingencies	0.1	0.36	0.28	0.74
11. Interest payment	-	2.18	-	2.18
12. Commitment charges	-	0.25	-	0.25
Total	3.00	110.00	10.00	123.00

Table 1.3.3: Summary of the Cost Estimate (\$ Mn) - HSEP- AF and HSEP

Item	Current Amount	Additional Financing	Total
A. Base Cost			
1.Primary and secondary health care enhanced in Central, Uva, North central, Sabaragamuwa provinces	39.00	15.05	54.05
2.Health information technology, disease surveillance capacity and COVID-19 response strengthened	3.70	99.64	103.34
3.Policy development support, capacity building, and project management supported	9.87	3.94	13.81
Subtotal (A)	52.57	118.63	171.20
B. Contingencies		0.96	
Physical Contingencies	1.34	1.20	2.54
Price Contingencies	4.10	0.74	4.84
Subtotal (B)	5.44	1.94	
C. Financial Charges During Implementation			
Interest during Implementation	1.99	2.18	4.17
Commitment Charges	0.00	0.25	0.25
Subtotal (C)	1.99	2.43	4.42
Total (A+B+C)	60.00	123.00	183.00

Table 1.3.4: Financing Plan (\$ Mn) HSEP and HSEP-AF

Project Name	Funding Source	Amount (USD) Mn	Activities
HSEP	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy COVID-19 related equipment
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost COVID 19 related Civil Works and Equipment
GOSL	CPF	10	Furniture for PMU/PIU and Health Institutions Taxes and duties 11.7% of the value of Medical Equipment.
HSEP- AF	Loan	110	Civil works Medical Equipment and Furniture Vehicles Consultancy Project management Training Emergency Medical Supplies
	Grant	03	Vehicles (Ambulances for "Suwa Seriya") Civil works (Refurbishment of Ambulance Police Stations) Medical Equipment and Furniture Training related to Pre-Hospital care including 'Suwa Seriya'
GOSL	CPF	10	Taxes and Duties
Total		183	

Project Progress -

Procurement Progress

Contract awarded HSEP- Loan (SRI - 3727) – Civil Works round one and two

During the reporting quarter, (Civil Works Round One and Two) contracts were not awarded under the HSEP- Loan (SRI - 3727) fund.

Table 2.1.1: Contract awarded HSEP- Loan (SRI - 3727) – Medical Equipment

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G -34.15	Procurement of Reagents for Z Lab at Apeksha Hospital (Multiple Packages)	35,000.00	LCB	08.04.2025
G – 23.15	Equipment for essential package – Photo Therapy Single Unit and Double Unit	50,000.00	RFQ	10.04.2025
G -34.16	NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	21,500.00	DC	24.04.2025
G -34.17	NGS Lab (Fragment Length Analyzer Reagents and Consumables) at Apeksha Hospital	5,700.00	DC	24.04.2025
G -34.18	NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	2,500.00	DC	24.04.2025
Total		114,700.00		

Table 2.1.2: Contract Awarded HSEP – Grant (SRI – 0618) – Medical Equipment

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G40.1	DSA Machine for National Hospital Kandy	750,000.00	LCB	01.04.2025
Total		750,000.00		

Table 2.1.3: Contract Awarded HSEP -Grant (SRI – 0618) – Innovation Fund

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
HSEP/PIU/CP/WST/W-19/KDY/2023/05 – Lot – A	Construction of Waste Segregation Terminals in Kandy District (Galaha DH)	5,518.60	RFQ	26.05.2025
HSEP/PIU/CP/WST/W-19/KDY/2023/05 – Lot – B	Construction of Waste Segregation Terminals in Kandy District (Pamunuwa DH)	3,0678.72	RFQ	26.05.2025
HSEP/PIU(CP)/PRO/WST/W-19/NE/2024 – Lot B	Construction of Waste Segregation Terminal at Walapane Divisional Hospital in Nuwara Eliya District	19,320.83	RFQ	30.05.2025
HSEP/PIU/CP/WST/W-19/KDY/2023/04 – Lot – A	Construction of Waste Segregation Terminal at Kandy District – Lot A – Akurana DH	5,294.05	RFQ	03.06.2025
HSEP/PIU/CP/WST/W-19/KDY/2023/04 – Lot – B	Construction of Waste Segregation Terminal at Kandy District – Lot B – Ankumbura DH	2,678.94	RFQ	03.06.2025
HSEP/PIU/NCP/ANU/W-19/2024/01	Construction of Hospital Solid Waste Segregation and Storage Facility Building – Type 03 Negampaha DHC in Anuradhapura District	8,518.87	RFQ	13.06.2025
HSEP/PIU/NCP/ANU/W-19/2024/02	Construction of Hospital Solid Waste Segregation and Storage Facility Building – Type Katiyawa DHC in Anuradhapura District	8,693.37	RFQ	18.06.2025
HSEP/PIU/NCP/ANU/W-19/2024/03	Construction of Hospital Solid Waste Segregation and Storage Facility Building – Type 03 at Rajanganaya Track 11 DHC in Anuradhapura District	9,184.58	RFQ	21.06.2025
HSEP/PIU/NCP/POL/W-19/2024/04	Construction of waste segregation and storage facility building Type 3-Adiyagala	8,598.17	RFQ	26.06.2025
HSEP/PIU/NCP/POL/W-19/2024/05	Construction of waste segregation and storage facility building Type 3-Senapura	8,598.17	RFQ	26.06.2025
HSEP/PMU/CP/RIK/05/2024	Procurement of Portable Hospital Privacy Screens for	6730.36	RFQ	17.06.2025

	Breast Feeding Corner – Rikillagaskada Cluster			
HSEP/PMU/CP/TEL/04/2024	Procurement of portable hospital privacy screens for breast feeding corner–Theldeniya cluster	6730.36	RFQ	17.06.2025
HSEP/PMU/CP/TEL/05/2024	Procurement of patient facilities at district mental rehabilitation Hospital, Sisila – Delthota, Theldeniya cluster	10768.57	RFQ	16.06.2025
Total		131,313.6		

Contract awarded HSEP-GOSL

Contracts were not awarded under the HSEP-GOSL fund during the reporting quarter.

Table 2.1.4: Contract awarded HSEP AF - Loan (L4121) – Civil Work Round 2 & Field Health Centres

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
HSEP(AF)/PIU(CP)/PR OW10/KDY/2024/01 – Lot L	Renovation and Improvement to main building to Marthugoda clinic center at Poojapitiya MOH area in Kandy District	35,384.35	RFQ	30.05.2025
HSEP(AF)/PIU(CP)/PR OW10/KDY/2024/01 – Lot P	Addition and Improvement to Pupuressa Clinic Center at Doluwa MOH area in Kandy District	61,019.57	RFQ	30.05.2025
HSEP(AF)/PIU(CP)/PR OW10/KDY/2024/01 – Lot G	Renovation and Improvement to main building to Aludeniya clinic center Hatharaliyadda MOH area in Kandy District	31,832.43	RFQ	30.05.2025
Total		128,236.35		

Table 2.1.5: Contract awarded HSEP AF - Loan (L4121)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G – 2.18	Procurement of Medical Equipment for Ministry of Health (BME) – High Pressure Sterilizer	326,166.66	OCB	07.05.2025
Total		326,166.66		

Table 2.1.6: Contract awarded HSEP AF – Grant (G9222)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
HSEP(AF)/PMU/PPC/ W14.9/08/2025	Construction of Suwa Seriya Paramedical staff base and ambulance stations – Polonnaruwa District – Lot I – Kaduruwela	33,333.33	RFQ	10.04.2025
Total		33,333.33		

Contracts awarded Loan (SRI - 3727) - Civil work round 2

During the reporting quarter, contracts were not awarded under the Loan (SRI – 3727)

Table 2.1.7: Contract Awarded - Procurement of Individual consultancies and firms - Loan (L4121)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
C26 (AF)	Procurement of 6 Technical Officers (Individual Consultant)			
	Procurement of 4 Technical Officers	57,500.00	ICS	07.05.2025
	Procurement of 1 Technical Officer		ICS	09.05.2025
	Procurement of 1 Technical Officer		ICS	23.05.2025
	Procurement of 1 Technical Officer	1,760,000		
C 27 - AF	Procurement of 03 Assistant Quantity Surveyors			
	Procurement of 02 Assistant Quantity Surveyors	24,653.32	ICS	02.05.2025
	Procurement of 01 Assistant Quantity Surveyors	12,326.66	ICS	07.07.2025
C 19	01 No of Procurement Officers	5,975.00	ICS	21.04.2025
C 19.1 - AF	01 No of Procurement Officer	4,450.00	ICS	07.07.2025
Total		1,864,904.98		

Table 2.1.8: Contracts to be awarded Grant (SRI – 0618) – Procurement of Goods

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G40	Name of the procurement Entity Procurement of Cath Lab for Biomedical Engineering Service	750,000.00	LCB	15.08.2025	Awaiting ADB NoL for contract awarding
G-19.2	Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.	83,900.00	OCB	18.08.2025	Bids were opened on 09.06.2025 Under Evaluation
G-19.2.1	Procurement of Hosting Space for the e-learning management system	2,500.00	RFQ	30.11.2025	This will be initiated after recruiting an LMS development Company
Total		836,400.00			

Table 2.1.9: Contracts to be awarded - Grant (SRI – 0618) – Innovation Fund Proposals

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
HSEP/PMU/NCP/POL/05/2021-IFG-14.1-RB1	Construction of coughing Booth at Medirigiriya Hospital	841.29	RFQ	30.11.2025	Requesting ADB approval for Contract Price Negotiation
HSEP/PMU/NCP/ANU/13/2023/IFW/01	Construction of Disable Toilet & Renovation of OPD Staff Toilet at Rajanganaya yaya 11 Hospital	5,636.67	RFQ	30.11.2025	Awaiting ADB Concurrence for contract awarding
HSEP/PMU/NCP/ANU/13/2023/IFW/02	Renovation, Additions & Improvement of Toilet Facilities at Galnewa Hospital in Anuradhapura District	14,015.97	RFQ	30.11.2025	Awaiting ADB Concurrence for contract awarding
HSEP/PMU/NCP/ANU/13/2023/IFG-1	Purchasing of patient screen for patient examination area BH Tambuttegama, DH Galnewa, DH Rajanganaya T-05, DH	4,542.99	RFQ	30.11.2025	Awaiting ADB Concurrence for contract awarding

	Katiyawa, DH Negampaha				
HSEP/PMU/ NCP/ANU/ 13/2023/IF G-2	Purchasing of Bins with pedal operated lid for disposal sanitary towels (M-size) for BH Tambuttegama, DH Galnewa, DH Rajanganaya T-05, DH Katiyawa, DH Negampaha,	6,595.75	RFQ	30.11.2025	Awaiting ADB Concurrence for contract awarding
HSEP/PMU/ NCP/ANU/ 02/2021/IF G-1.1/12- Vol III	Procurement of Electrotherapy Equipment for Physiotherapy and wellness unit at Base Hospital Kekirawa under Innovation Fund-IFG-1.1	19,518.03	RFQ	30.11.2025	Awaiting ADB Concurrence for contract awarding
HSEP/PMU/ NCP/POL/ 07/2024- IFG-13.1	Procurement of supply and installation of video conference equipment for 04 HOH officed in Polonnaruwa District to conduct teleconferencing and distance learning programme	21,278.83	RFQ	30.11.2025	Requesting ADB approval for Contract Price Negotiation
HSEP/PMU/ UVA/BIB/ 16/2023	Procurement of Printing necessary Returns, Reports, Referral and Back referral forms for Healthcare Institution in Bible Cluster - Printing of Employer Training Record Book	2,910.88	RFQ	30.11.2025	Rebided
HSEP/PMU/ CEN/TE L/01/2019/ RB	Strengthening of NCD screening service and NCD management services in all health institution within the cluster – Procurement of Body Composition Monitors	1,615.29	RFQ	30.11.2025	Obtained ADB approval for Re - bid. (According to the applicant's decision, it was stated that there was no requirement for body composition monitors.)

HSEP/PM U/CP/DAM /06/2024	Procurement of Patient Privacy Screens & Non-Rotating Cushion Chairs with Arms for Improvement of Gender Responsive Facilities in Dambulla Cluster	8,614.86	RFQ	30.11.2025	Awaiting ADB concurrence for Contract Awarding
HSEP/PM U/CEN/DA M/01.1/2020	Procurement of Medical Equipment for Dambulla Cluster – Improvement of ETU facilities	36,148.74	RFQ	30.11.2025	Awaiting ADB concurrence for Awarding
HSEP/PM U/CP/DAM /05/2023	Procurement of equipment for Dambulla cluster – Improvement of Physiotherapy facilities	14,863.99	RFQ	30.11.2025	Awaiting ADB concurrence for Awarding
HSEP/PM U/CEN/DA M/03.1/2020	Improvement of Imaging Facilities in Dambulla Cluster	19,854.55	RFQ	30.11.2025	RFQ to be called (Dental X- RAY Machine, Online UPS)
HSEP/PM U/SAB/RA T/1 5/2023	Improvement of the Drug Stores at DH A Undugoda	18,717.63	RFQ	30.11.2025	Awaiting ADB NoL for contract awarding
W 18	Establishment of Panchakarma Traditional Medicine Treatment and Rehabilitation Center. Kitulgala. Establishment of Panchakarma Traditional Medicine Treatment and Rehabilitation Center at DH A Kitulgala	51,000.00	RFQ	30.11.2025	Awaiting ADB approval for DDR
Total		226,155.5			

Table 2.1.10: Contracts to be awarded – Loan (SRI – 3727) – Procurement of Goods

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G – 4.8.1	Digital Radiographic Panel for Apex hospital	679,000.00	LCB	25.08.2025	Awaiting ADB NoL for Contract awarding

G – 23.2	Procurement of Suction Apparatus (Single (48no.s) & Double (72no.s), Single jar suction apparatus – Pediatric (31no.s), Double jar suction apparatus – neonatal (21no.s)	181,400.00	LCB	15.10.2025	Awaiting PPC Decision for appeal
G-23.9	Procurement of Diagnostic sets – ENT (142 131 Nos)	72,000.00	LCB	01.09.2025	Awaiting TEC decision for Contract awarding
G23.11	Procurement of Pulse Oximeter	71,500.00	LCB	08.10.2025	Bids were opened on 02/04/2025 – Under Evaluation
G23.12	Procurement of Laryngoscope (Laryngoscope Pediatric [31] Laryngoscope Adult [57 48 nos)	80,340.00	RFQ	04.11.2025	Bids were opened on 28.03.2025 - under Evaluation
G23.16	Equipment for the essential package – Mannikins	50,000.00	RFQ	30.12.2025	To be started
G23.18	Equipment for essential package – Procurement of Slit Lamp (16 Nos.)	95,500.00	RFQ	29.11.2025	Rebidding
G23.19	Procurement of ECG Machine (10 Nos.)	13,000.00	RFQ	24.08.2025	Bids were opened on 09/04/2025 Under Evaluation
G23.20	Point of care ultrasonography (POCUS) system with Linear, Convex and Micro- convex probes. (01 No.)	45,200.00	LCB	29.11.2025	To be published
G23.21	Procurement of Syring Pumps (47 Nos.) & Infusion Pump (47 Nos)	60,900.00	LCB	24.08.2025	Bids were opened on 08/05/2025 Under Evaluation
G23.22	Procurement of patient monitors	88,000.00	RFQ	14.10.2025	Awaiting TEC approval for bidding document approval

G23.23	Procurement of Ventilators	129,000.00	LCB	14.10.2025	Quotation to be called
G23.24	Lot 1: Procurement of Seven-part Hematology Analyzer	30,000.00	RFQ	13.10.2025	Rebidding
G23.25	Lot 1 : Embedding System	21,000.00	RFQ	30.12.2025	To be Rebidding
	Lot 2 : Slide Storing Cabinet for Histopathology	31,000.00	RFQ	30.10.2025	Awaiting ADB approval for contract awarding
	Lot 3 : Wax Block Storing Cabinet for Histopathology	3,500.00	RFQ	30.10.2025	Awaiting ADB approval for contract awarding
G23.32	Procurement of An Eco Cardiography Machine with trans Esophageal Echo (TOE) Probe (01 No.)	47,500.00	RFQ	09.09.2025	Bids were Opened on 21/04/2025 – Under Evaluation
G23.33	Procurement of Halter Monitoring system (02 Nos.)	9,700.00	RFQ	01.01.2026	Rebidding
G23.34	Procurement of Auto refractometer (01 No.)	4,850.00	RFQ	30.10.2025	Awaiting TEC recommendation for the bid evaluation report
G23.35	Procurement of Neonatal Incubator (01 No.)	9,050.00	RFQ	06.09.2025	Awaiting ADB approval for contract awarding
G23.37	Procurement of Fluid Warmer & Patient Warmer	9,000.00	RFQ	14.10.2025	Fluid Warmer – Awaiting ADB approval for contract awarding Patient Warmer - To be Published
G23.39	Procurement of Short wave Diathermy (01 No.)	16,150.00	RFQ	08.10.2025	Bids were opened on 07/04/2025 Under Evaluation
G23.40	Procurement of Physiotherapy Items	13,000.00	RFQ	29.12.2025	Awaiting TEC approval for bidding documents
G23.42	Procurement of Defibrillators (02 Nos.)	12,000.00	RFQ	14.10.2025	Bids were opened on 20/09/2024. Under evaluation

G-34.14	Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips Dnase Rnase free filter rack packed, etc.	27,500.00	RFQ	14.10.2025	Rebidding
G34.19	NGS Lab (Sample Extraction Kit) at Apeksha Hospital	3,500.00	LCB	15.08.2025	Awaiting ADB approval for the contract award.
G40.3	Procurement of 04 Nos CT Scanners (128 Slices for NHSL, NH Kandy, NH Galle & Csth	3,500,000.00	LCB	10.11.2025	Under the bidding document preparation
Total		5,303,590.00			

Table 2.1.11: Contract to be awarded – Loan (SRI – 3727) - Procurement of Works

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
HSEP/PIU/NCP/POL/W-19/2024/01	Construction of waste segregation and storage facility building Type 2-Jayanthipura	14,305.50	RFQ	30.10.2025	Awaiting ADB Concurrence for contract awarding
HSEP/PIU/NCP/POL/W-19/2024/02	Construction of waste segregation and storage facility building Type 2-Pulastigama	14305.50	RFQ	30.10.2025	Awaiting ADB Concurrence for contract awarding
HSEP/PIU/NCP/POL/W-19/2024/03	Construction of waste segregation and storage facility building Type 1-Aranaganwila	20982.03	RFQ	30.10.2025	Awaiting ADB Concurrence for contract awarding
W16.1	Procurement of Civil Works Round 2 Anuradhapura District: Katiyawa PMCU (Balance Work)	48,500.00	OCB	14.10.2025	Bids will be opened on 14.08.2025
Total		98,093.03			

Table 2.1.12: Contract to be awarded Grant (G9222) – Procurement of Goods

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G5	25 ambulances for 1990 Suwa Seriya service financed by the JFPR grant	1,160,000.00	OCB-Int	27.01.2026	Awaiting ADB approval for bidding document
G17	Procurement of training equipment (JFPR Grant)	277,100.00	OCB	09.12.2025	Clarification is to be sent to ADB for awarding 17 lots were awarded The remaining 7 lots are recalled
G17.1	Procurement of Stretcher 05 Nos for 1990 Suwa Seriya Foundation	5,800.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process
G17.2	Procurement of Scoop Stretcher 03 Nos for 1990 Suwa Seriya Foundation	2,000.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process
G17.3	Procurement of Stair Chair 02 Nos for 1990 Suwa Seriya Foundation	5,000.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process
G17.4	Procurement of Straps 40 Nos for 1990 Suwa Seriya Foundation	2,500.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the

					procurement Process
G17.5	Procurement of Adjustable Cervical Collar - Adult 05 Nos for 1990 Suwa Seriya Foundation	500.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process
G17.6	Procurement of Adjustable Cervical Collar - Child 10 Nos for 1990 Suwa Seriya Foundation	1,000.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process
G17.7	Procurement of Portable Oxygen Cylinder With Regulator 05 Nos for 1990 Suwa Seriya Foundation	500.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process
G17.8	Procurement of Mechanical CPR Training Manikin for 1990 Suwaseriya Foundation	5,600.00	RFQ	25.11.2025	Under the Bidding document preparation
G18	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	100,000.00	RFQ	04.11.2025	Rebidding
Total		1,560,000.00			

Table 2.1.13: Contract to be awarded Grant (G9222) – Procurement of Works

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W 14	Improving of Faculties of the Suwa Seriya Paramedical staff based at selected 20 regional stations				
W 14.1	Puttalam	33,333.33	RFQ	30.1.2025	Bid Evaluation is in progress
W14.6	Mulangavil	33,333.33	RFQ	30.11.2025	Rebidding in Progress
Total		66,666.66			

Table 2.1.14: Contracts to be awarded Loan (L4121) – Procurement of Goods

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G2.15	Medical Equipment for Bio Medical Engineering Service – OT Table	1,300,000.00	LCB	07.01.2026	Awaiting ADB NoL for awarding
G2.16	Medical Equipment for Bio Medical Engineering Service – OT Lamp	200,000.00	LCB	22.12.2025	Awaiting PPC approval for contract awarding
G2.17	Medical Equipment for Bio Medical Engineering Service – Anesthetic Machine	1,116,670.00	LCB	27.01.2025	Bids were opened on 24/04/2025 Under Evaluation
G2.19	Medical Equipment for Bio Medical Engineering Service – endoscope	705,500.00	LCB	03.05.2026	Not finalized specification from TEC
G6.2	Procurement of 20 Ambulances to Suwa Seriya to reduce response time	1,620,730.00	OCB-Int	25.06.2026	Awaiting ADB approval for Bidding document
G11.1	Procurement of General Furniture for Isolation Rooms at Point of Entries	650.00	RFQ	05.12.2025	The bids are scheduled to be opened on 14.08.2025
G11.2	Procurement of Medical Furniture for Isolation Rooms at Point of Entries	1,500.00	RFQ	20.12.2025	The bids are scheduled to be opened on 14.08.2025

G12.1	Procurement of Necessary Equipment for Isolation Rooms at Point of Entries	650.00	RFQ	25.12.2025	The bids are scheduled to be opened on 14.08.2025
G16	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota	360,000.00	OCB	01.04.2026	Rebidding Process Started
G24.1	Supply of Basic Life support equipment for Suwa Seriya ambulances	692,300.00	OCB	02.10.2026	Awaiting approval from MoH regarding the requirement
G 24.2	Supply of Basic Life support equipment for MOH ambulances	307,700.00	OCB	19.07.2026	Awaiting approval from MoH regarding the requirement
G26.1	Computers & Peripherals including GIS and introduction of HIT system for Karawanella and Welimada Clusters	914,000.00	OCB	17.09.2026	This will be initiated after recruiting a network consultant
G27.4	Procurement of 40" Smart TV for the Implementation of OpenMRS System in the Two selected cluster facilities (Matale and Anuradhapura Districts)	19,000.00	RFQ	29.10.2025	The bids are scheduled to be opened on 09.07.2025
G27.5	Procurement of Barcode Readers, Barcode Printers, POS Printers /Token Printers for the Implementation of OpenMRS System in the Two Cluster facilities (Matale and Anuradhapura Districts)	64,500.00	RFQ	29.10.2025	The bids are scheduled to be opened on 09.07.2025
G27.6	Procurement of Laser Printers for the Implementation of OpenMRS System in the Two Cluster facilities (Matale and Anuradhapura Districts)	72,500.00	RFQ	29.10.2025	The bids are scheduled to be opened on 09.07.2025

G29	Establishing Local Area Networking in two clusters (Karawanella and Welimada)	750,600.00	OCB	18.08.2026	Under the Bidding document preparation
G30.8	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank – HLA Histocompatibility Items – Molecular	660,000.00	LCB	27.05.2026	Awaiting the requirement from the Blood Bank
G33.1	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 1	238,764.00	OCB	12.04.2026	To be Published
G33.2	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 2	230,000.00	OCB	19.01.2026	Awaiting ADB approval for Contract awarding
G33.3	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 3	85,236.00	OCB	31.05.2026	To be appointed TEC
G34.1	Procurement of Medical Furniture for Newly Constructed/ Renovated Medical Facilities	645,000.00	OCB	31.05.2026	To be appointed TEC
G35.1	Procurement of Replacement of Old Varian Linac 1 No. with a top-end Linac.(Immobilization accessories optional) and Existing Cobalt 60 machine – 1 No. With a 6MV Linac with VMAT capability – 1 No. for NCIM	3,700,000.00	LCB	21.07.2026	Awaiting MPC approval for bidding document
G35.2	Procurement of Linear Accelerator (Top End) 1 No. with SGRT System (Immobilization Equipment optional) and High End Brachy Therapy after loader	4,000,000.00	LCB	02.10.2026	Awaiting MPC approval for bidding document

	Unit + Accessories – 1 No. for NH Galle				
G35.3	Procurement of MRI Scanners – 3 OT – 02 Nos for NH Galle & NH Kandy)	3,600,000.00	LCB	21.07.2026	Awaiting bidding document approval from TEC
G35.4	Procurement of Angiography Machine Cardiac Cath Lab 04 Nos. for NHSL, NH Kandy & NH Jaffna: G35.4(AF)	3,200,000.00	LCB	22.03.2026	Awaiting ADB approval for bidding document
G35.5	Procurement of Brachy Therapy after loader 07 Nos for Ministry of Health & Mass Media	2,800,000.00	LCB	20.05.2026	To be started
G35.6	Procurement of Advance Dosimetry 03 Nos for Ministry of Health & Mass Media (For NH Kandy, NH Jaffna and TH Batticaloa)	150,000.00	LCB	26.05.2026	Finalization of the specifications by the TEC is still pending
G35.7	Procurement of Set of Dosimetry 05 Nos for Ministry of Health & Mass Media (For TH Badulla, TH Anuradhapura, TH Kurunegala and DGH Hambantota)	1,400,000.00	LCB	10.07.2026	Finalization of the specifications by the TEC is still pending
G35.8	Procurement of Fully Automated Bio Chemistry Analyzer for BH Thabuttegama	27,150.00	RFQ	04.04.2026	To be Recalled
G35.9	Procurement of Operating Eye Microscope BH Thabuttegama	254400.00	LCB	03.06.2026	Finalization of the specifications by the TEC is still pending
G35.10	Procurement of Phacoemulsification Machine 2 Nos for BH Karawanella and BH Thabuttegama	237,300.00	LCB	03.06.2025	Finalization of the specifications by the TEC is still pending
G35.11	Procurement of Eye Theater Beds for BH Thabuttegama and CSTH	10,200.00	RFQ	04.04.2026	Finalization of the specifications by the TEC is still pending

G35.12	Procurement of Angiography Machines DSA 4 Nos for Ministry of Health & Mass Media (NHSL Colombo, NH Gall, TH Colombo North and TH Anuradhapura)	3,000,000.00	LCB	20.05.2026	The TEC has finalized the specifications, but site readiness is still pending
G35.13	Procurement of Mammography Machine 05 Nos for Ministry of Health & Mass Media (NHS Colombo, NH Galle, NCI Maharagama, TH Colombo South and District Gen, Hospital Polonnaruwa)	2,500,000.00	LCB	22.05.2026	Awaiting TEC approval for Bidding document
G35.14	Procurement of High-Pressure Sterilizers (Single Door and Double Door) 20 Nos for Ministry of Health & Mass Media: G35.14(AF)	1,335,000.00	LCB	17.03.2026	Awaiting ADB NoL for bidding document
G35.15	Procurement of Dialysis Machines	220,000.00	LCB	18.03.2026	To be published
G35.16	Procurement of Eco Cardiography 15 Nos for the Ministry of Health & Mass Media	1,200,000.00	LCB	08.07.2026	Awaiting ADB approval for inviting bids
G35.17	Procurement of Plasma Sterilizer Single Door 1301, 04 Nos for Ministry of Health & Mass Media (For TH Anuradhapura, TH Polonnaruwa, NHSL Colombo, and NH Galle)	240,000.00	LCB	25.04.2025	To be started
G35.18	Procurement of C Arm X Ray Machines 15 Nos for the Ministry of Health & Mass Media	1,620,000.00	LCB	04.06.2026	Finalization of the specifications by the TEC is still pending
G35.19	Procurement of 05 Nos CT Simulators for the Ministry of Health & Mass Media	2,000,000.00	LCB	14.06.2026	Under the bidding document preparation
G36.1	Procurement of Computers &	2,876,950.00	OCB	17.07.2026	Finalization of the specifications by

	Peripherals to upgrade the SWASTHA System				the TEC is still pending
G36.2	Procurement of upgrading and Maintenance of SWASTHA System	474,576.00	OCB	16.11.2026	This will be initiated after recruiting an IT Specialist
G36.3	Procurement of Establishing Local Area Network (LAN) for SWASTHA System	2,101,695.00	OCB	01.08.2026	Finalization of the specifications by the TEC is still pending
G36.4	Procurement of Computer Tables, Computer Chars and other equipment to Establish a Computer Training Lab for MSD	7,525.00	RFQ	23.04.2025	Finalization of the specifications by the TEC is still pending
G37.1	Procurement of an IT System for Dossier Evaluation including training for NMRA	250,000.00	OCB	11.12.2026	Finalization of the specifications by the TEC is still pending
G37.2	Procurement of an IT System for Retail Pharmacy and Other Auxiliary Function Evaluation including training for NMRA	84,750.00	OCB	17.09.2026	Finalization of the specifications by the TEC is still pending
G37.3	Procurement of Industrial Level ADF Scanners and Network Access Storage for Document Archiving of NMRA	34000.00	RFQ	23.12.2025	Finalization of the specifications by the TEC is still pending
G37.4	Procurement of a Database for NMRA	17000.00	OCB	17.10.2026	Finalization of the specifications by the TEC is still pending
G37.5	Procurement of Computers and peripheral for the digitalization of NMRA	50000.00	RFQ	31.12.2025	To be appointed TEC
G38.1	Procurement of an ERP System including implementation Support and Maintenance for SPC	854,237.00	OCB	16.11.2026	This will be initiated after recruiting an ERP Consultant
G38.2	Procurement of Cloud Space for Deployment of ERP System of SPC	90,500.00	OCB	17.10.2026	This will be initiated after recruiting an ERP Consultant

G38.3	Procurement of Computers & Peripherals for SPC	47,000.00	RFQ	21.01.2026	Specification has been received. Bidding document under preparation
G38.4	Procurement of Internet Connection to Link retail Outlets and Stores of SPC	47,000.00	RFQ	21.01.2026	Bidding document under preparation
G38.5	Procurement of End Point Security for End User Devices for Retail Outlets of SPC	2,000.00	RFQ	21.01.2026	To be appointed TEC
G39	Procurement of Computers for Distance Learning Centers in Central , North Central, Uva and Sabaragamuwa Provinces	100,000.00	RFQ	17.01.2026	The procurement process has not yet started
Total		48,516,583.00			

Table 2.1.15: Contracts to be awarded Loan (L4121) – Procurement of Works

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W-10	Renovation of field health Centres (Multiple Lots)		RFQ	27.05.2026	Procurement Process ongoing.
W10 – Lot 1	Field Health Center Samanalabedda – Uva Province – Monaragala District	33,500.00	RFQ	27.05.2026	Bids were opened on 11/03/2025 Under evaluation
W10 – Lot 2	Field Health Center Aluthwewa – Uva Province – Monaragala District	33,500.00	RFQ	27.05.2026	Bids were opened on 11/03/2025 Under evaluation
W10 – Lot 3	Field Health Center Ethanawattha – Uva Province – Monaragala District	33,500.00	RFQ	27.05.2026	Bids were opened on 11/03/2025 Under evaluation
W10 – Lot 4	Field Health Center Horombuwa – Uva Province – Monaragala District	33,500.00	RFQ	27.05.2026	Bids were opened on 11/03/2025 Under evaluation

W10 – Lot 5	Field Health Center Maligawila – Uva Province – Monaragala District	33,500.00	RFQ	27.05.2026	Bids were opened on 11/03/2025. Under evaluation
W10 – Lot 6	Field Health Center Sewanagala – Uva Province – Monaragala District	33,500.00	RFQ	27.05.2026	Bids were opened on 11/03/2025. Under evaluation
W10 – Lot 7	Field Health Center Bandiyawa – Uva Province – Monaragala District	33,500.00	RFQ	27.05.2026	Bids were opened on 11/03/2025. Under evaluation
W10 – Lot 8	Field Health Center Goonakele estate – Uva Province – Monaragala District	33,500.00	RFQ	27.05.2026	Bid evaluation process is ongoing
W-10. – Lot 96	Field Health Center Cisilton – Sabaragamuwa Province – Rathnapura District	40,000.00	RFQ	27.05.2026	Bid Evaluation process is ongoing
W10 – Lot 14	Field Health Center Ammaduwa – Sabaragamuwa Province – Rathnapura District	49,500.00	RFQ	27.05.2026	Awaiting ADB NoL for contract awarding
W10 – Lot 11	Field Health Center Rambuka – Sabaragamuwa Province – Rathnapura District	29,000.00	RFQ	27.05.2026	Bid Evaluation process is ongoing
W10 – Lot 13	Field Health Center Hindurangala – Sabaragamuwa Province – Rathnapura District	44,000.00	RFQ	27.05.2026	Awaiting ADB NoL for contract awarding
W10 – Lot 15	Field Health Center Bulathkohupitiya – Sabaragamuwa Province – Kegalle District	41,000.00	RFQ	27.05.2026	This FHC will be accommodated in the newly constructed Bulathkohupitiya PMCU. Therefore, improvements to the existing building are not required
W-10. – Lot 95	Field Health Center Rambukkana – Sabaragamuwa Province – Kegalle District	27,755.46	RFQ	27.05.2026	Awaiting ADB NoL for contract awarding

W10 – Lot 16	Field Health Center Galigamuwa – Sabaragamuwa Province – Kegalle District	46,500.00	RFQ	27.05.2026	RFQ Calling
W10 – Lot 39	Field Health Center Central clinic Galagedara – Central Province (Kandy District)	35,000.00	RFQ	27.05.2026	Awaiting ADB approval for contract awarding
W10 – Lot 42	Field Health Center Janasavigama - Central Province (Kandy District)	33,000.00	RFQ	27.05.2026	Awaiting ADB approval for contract awarding
W10 – Lot 36	Field Health Center Central Clinic at Gangalhala MOH office - Central Province (Kandy District)	36,000.00	RFQ	27.05.2026	Awaiting ADB approval for contract awarding
W10 – Lot 34	Field Health Center Gomare Clinic Center - Central Province (Kandy District)	31,500.00	RFQ	27.05.2026	Awaiting ADB approval for contract awarding
W10 – Lot K	Field Health Center Central Clinic at Manikhinna office - Central Province (Kandy District)	36,663.28	RFQ	27.05.2026	Awaiting ADB approval for contract awarding
W10 – Lot S	Field Health Center Mapakanda - Central Province (Kandy District)	29,584.37	RFQ	27.05.2026	Bids were opened on 17.06.2025 Under Bid Evaluation
W10 – Lot 37	Field Health Center Kolabissa - Central Province (Kandy District)	42,500.00	RFQ	27.05.2026	Bids were opened on 17.06.2025 Under Bid Evaluation
W10 – Lot 41	Field Health Center Karalliyadda new Clinic Center - Central Province (Kandy District)	31,000.00	RFQ	27.05.2026	Bids were opened on 17.06.2025 Under Bid Evaluation
W10 – Lot 24	Field Health Center Kirkoswald - Central Province (Nuwara Eliya District)	22,000.00	RFQ	27.05.2026	Awaiting ADB approval for contract awarding
W10 – Lot 10	Field Health Center - Chrystler's farm - Central Province (Nuwara Eliya District)	31,000.00	RFQ	27.05.2026	Awaiting ADB approval for contract awarding

W10 – Lot 29	Field Health Center – Ragala – Central Province (Nuwara Eliya District)	49,500.00	RFQ	27.05.2026	Awaiting ADB approval for contract awarding
W10 – Lot 9	Field Health Center – Abotsleigh – Central Province (Nuwara Eliya District)	33,000.00	RFQ	27.05.2026	Bids were opened on 17.06.2025 Under Bid Evaluation
W10 – Lot 28	Field Health Center – Strathdon – Central Province (Nuwara Eliya District)	21,500.00	RFQ	27.05.2026	Bids were opened on 17.06.2025 Under Bid Evaluation
W-10 – Lot 97	Field Health Center – Rahathungoda – Central Province (Nuwara Eliya District)	15,900.00	RFQ	27.05.2026	Bids were opened on 17.06.2025 under Bid Evaluation
W-10 – Lot 98	Field Health Center – St. Lenard – Central Province (Nuwara Eliya District)	9,222.00	RFQ	27.05.2026	Bids were opened on 17.06.2025, Under Bid Evaluation
W 7.1 - AF	Addition of clinic, Quarters and PCU Pelmadulla	180,000.00	OCB	27.05.2026	Bids were Opened on 06/06/2025 Under Evaluation
W-17	Establishment of GBV Support Centres – North Central Province Medirigiriya cluster Thambuttegama cluster	5,226.89 2,498.77	RFQ	27.05.2026	BOQ need to be revised
W-17	Establishment of GBV Support Centres – Central Province Teldeniya cluster	7,026.12	RFQ	27.05.2026	Pending RPC approval for contract awarding
W-18	Procurement of Works to Establish a Computer Training Lab at MSD	50,000.00	RFQ	12.03.2026	To be appointed TEC
Total		1,247,876.89			

Procurement of Individual Consultancies and Firms

Table 2.2.1 . Contract to be awarded (Grant 9222) – Procurement of Consultancies

Package No	Consultant firm/individual	Contract Value (in US\$)	Expected Date of Awarding	Procurement Method	Progress
C-07	Consultant to Support Pre-hospital Services (JFPR Grant)	50,000.00	11.12.2025	ICS	ToR was not received from Suwa Seriya
C-20	Firm to develop protocols and train receiving hospital staff (JFPR)	40,000.00	11.12.2025	Single Source	To be appointed CPCM
Total		90,000.00			

Table 2.2.2: Procurement of Individual consultancies and firms - Loan (L4121) – Contracts to be awarded

Package No	Consultant firm/individual	Expected Date of Awarding	Contract Value (in US\$)	Progress
C - 16	Networking consultant for LAN establishment in seven clusters	31.08.2025	80,000.00	To be started
C-28	Procurement of an ERP Consultant for Reviewing and Designing the ERP System for the State Pharmaceuticals Corporation (SPC) of Sri Lanka	04.08.2025	16,023.00	Under re-evaluation as per the ADB instructions
C-29	Procurement of IT Specialist for the implementation of NMRA Digital Applications	27.10.2025	8,500.00	1.Nominations were received 2.ToR is yet to be received from NMRA
C-30	Procurement of an IT Officer to Support the Digitalization of the National Medicines Regulatory Authority (NMRA)	10.09.2025	10,550.00	To be published
C-31	Procurement of National Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III	26.11.2025	16,024.00	Nominations were received and the ToR is yet to be received from NMRA

C-32	Procurement of National Consultant to develop the Regulatory Framework Documents for the NMRA to reach maturity Level III	26.11.2025	10,523.00	Nominations were received and the ToR is yet to be received from NMRA
C-34	Procurement of National Consultant to Support development of a Road Map for ISO/ IEC 17025: 2017 Accreditation for the National Medicines Quality Assurance Laboratory (NMQUAL) of the NMRA Sri Lanka	26.11.2025	6,000.00	Revised CPCP minute along with EoI, ToR, Scoring system has been shared with the Members
C-35	Procurement of a Web Developer to Support the Digitalization of the National Medicines Regulatory Authority (NMRA)	26.11.2025	8,120.00	CPCP decided to recruit a firm instead of an Individual consultant
C-36	Procurement of IT Specialist to Carry out a Comprehensive Assessment of the SWASTHA Medical Supplies Management Information System	26.11.2025	46,700.00	Draft ToR was shared with the CPCP
C-38	Procurement of 4 Data Entry Operators for Thabutteagama and Dambulla clusters	26.11.2025	6,110.00	The requirement is yet to be received
Total			208,550.00	

Financial Progress

Utilization of Funds - Loan (SRI - 3727) and Grant (SRI – 0618)

Table 3.1.1: Quarterly Contract Awards - Forecasted

2025	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	2.61	1.56	0.53	0.44
Quarter 2	2.11	1.91	1.19	0.13
Quarter 3	2.51	0.31		
Quarter 4	-	0.20		
Total	7.23	3.98	1.72	0.57

Table 3.1.2: Quarterly Financial Progress (Disbursement)

2025	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.32	0.56	0.758	0.202
Quarter 2	0.202	1.27	0.356	0.350
Quarter 3	2.20	0.94		
Quarter 4	2.09	1.00		
Total	6.95	3.77	1.114	0.552

Table 3.1.3: Cumulative Financial Progress¹

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works & Equipment and Consumables	5.00	2.759	13.17	11.542	3.26	1.749	21.43	16.05
2.Equipment and Furniture	1.55	0.926	14.89	9.394	2.69	0.783	19.13	11.103
3.Vehicles	-	-	4.02	2.381	0.61	0.011	4.63	2.392
4.Training	1.50	0.536	-	-	-	0.0006	1.50	0.5366
5.Consulting	-	-	3.43	2.233	0.61	0.182	4.04	2.415
6.Project Management	1.96	1.581	-	-	0.02	-	1.98	1.581
7.PHC Innovation Fund	1.50	0.816	-	-	-	0.028	1.50	0.844
8.Incremental Cost	0.99	1.235	-	-	-	0.1426	0.99	1.3776
9.Physical Contingencies	-	-	-	-	0.30	-	0.30	-
10.Price contingencies	-	-	-	-	2.52	-	2.52	-
11.Interest payment	-	-	1.99	2.039	-	-	1.99	2.039
Total	12.50	7.853	37.50	27.589	10.00	2.8962	60.00	38.3382

¹ Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn and figures were readjusted to LFIS and GFIS data.

Utilization of Funds - Loan (L4121) and Grant (G9222)

Table 3.2.1: Quarterly Contract Awards - Forecasted

2025	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	6.20	0.55	0.876	-
Quarter 2	7.81	1.81	0.222	0.033
Quarter 3	1.15	-		
Quarter 4	0.25	-		
Total	15.41	2.36	1.098	0.033

Table 3.2.2: Quarterly Financial Progress (Disbursement)

2025	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	12.20	0	0.322	0.145
Quarter 2	7.99	0.50	1.468	0.024
Quarter 3	3.28	0.45		
Quarter 4	3.78	1.36		
Total	27.25	2.31	1.790	0.169

Table 3.2.3: Cumulative Financial Progress - Additional Financing

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works	0.56	0.271	10.76	3.772	2.38	0.566	28.66	4.609
2.Medical Equipment and Supplies	0.28	-	88.94	51.906	5.77	0.782	69.53	52.688
3.Vehicles	1.16	-	2.63	-	0.34	-	4.16	
4.Training	0.71	0.008	-	-	0.06	-	0.77	0.008
5.Consulting	0.05	-	0.99	0.180	0.31	-	3.82	0.180
6.Project Management	-	-	1.77	-	0.16	-	1.93	-
7.PHC Innovation Fund	-	-	0.4	-	0.13	-	1.53	-
8.Incremental Cost	-	-	1.14	-	0.10	0.002	1.24	0.002
9.Physical Contingencies	0.14	-	0.6	-	0.46	-	5.57	-
10.Price contingencies	0.10	-	0.36	-	0.28	-	3.36	-
11.Interest payment	-	-	2.18	2.430	-	-	2.18	2.430
12. Commitment charges	-	-	0.25	-	-	-	0.25	-
Total	3.00	0.279	110.00	58.288	10.00	1.350	123.00	59.917

Table 3.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2022	2023	2024	Remarks
Submission of Final Accounts to AG	Received 26th February 2019	28th February 2020	1st March 2021	Original – 2nd March 2022 AF-11th Feb 2022	Original and AF – 27th Feb 2023.	Original and AF – 29th Feb 2024	Original and AF – 27th Feb 2025	
Submission of Audited Reports to ADB	3rd July 2019	ADB has extended deadline for the submission date to 31st December 2020. Actual Date of submission was 24th August 2020.	Date of submission was 7th July 2021.	Date of submission was 4th July 2022.	Date of Submission was 30th June 2023.	Date of submission was 10th July 2024		
Submission of clarifications to ADB	No clarification from ADB	Clarification request received from ADB and clarification were submitted 15th December 2020	Clarification request received from ADB and clarification were submitted 31st December 2021	No clarification from ADB.	Clarification request received from ADB and clarification were submitted on 13th July 2023.	-		

1. Financial Progress -Loan (L4121) and Grant (G 9222)

Loan No. 4121 SRI

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments	-	-	13,898,129,901.48	-
ADB Direct Payments	41,942,729.96	41,942,729.96	4,392,894,116.35	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	14,504,091.64	31,224,155.38	(281,527,192.59)	
Total	56,446,821.60	73,166,885.34	18,009,496,825.24	-
Payments				
Civil Works	153,312,922.31	242,284,836.76	1,169,430,202.80	-
Consultancy	3,521,870.40	4,029,890.40	59,951,043.27	-
Medical Equipment, Supplies and Furniture	279,688,190.95	284,693,513.82	14,992,469,204.97	-
Interest Charges	-	-	788,624,175.02	
Total expenditures	436,522,983.66	531,008,240.98	17,009,774,626.06	-
Opening cash balance	1,379,798,361.24	1,457,563,554.82	-	
Closing cash balance	999,722,199.18	999,722,199.18	999,722,199.18	-

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments	119,864,480.00	119,864,480.00	239,428,240.00	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	222,189.50	676,150.73	(1,179,419.77)	
Total	120,086,669.50	125,540,630.73	238,248,820.23	-
Payments				
Civil Works	6,929,684.38	49,430,927.99	79,908,318.58	
Consultancy Services	-	-	-	
Vehicles	-	-	-	
Training	-	-	2,425,818.65	
Medical Equipment, Supplies and Furniture	-	-	-	-
Total expenditures	6,929,684.38	49,430,927.99	82,334,137.23	-
Opening cash balance	42,757,697.88	84,804,980.26	-	
Closing cash balance	155,914,683.00	155,914,683.00	155,914,683.00	

Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records (LFIS/GFIS)

for the Fiscal Year to Date and Cumulative

Loan No. 4121 SRI

WA Details			Per project records/APFS (Amount recorded in the project financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		14-Dec-2021	2,434,462,405.19	201.8730	12,059,375.97	14-Dec-2021	12,059,375.97	-	
CAP1	Interest Charges		15-Feb-2022	8,516,456.43	201.0000	42,370.43	15-Feb-2022	42,370.43	-	
CAP2	Interest Charges		15-Aug-2022	59,241,376.32	360.9200	164,139.91	15-Aug-2021	164,139.91	-	
WA 004	Additional Advance		2-Sep-2022	1,084,350,000.00	361.4500	3,000,000.00	2-Sep-2022	3,000,000.00	-	
WA 007	Direct Payment		30-Jan-2023	23,575,205.36	362.1400	65,099.70	30-Jan-2023	65,099.70	-	
CAP3	Interest Charges		15-Feb-2023	143,350,463.91	362.0103	395,984.45	15-Feb-2023	395,984.45	-	
WA 008	Direct Payment		30-Mar-2023	7,079,609.98	326.2508	21,699.90	30-Mar-2023	21,699.90	-	
WA 009	Direct Payment		03-Feb-2023	62,844,704.77	362.0103	173,599.20	03-Feb-2023	173,599.20	-	

WA 010	Direct Payment		03-Apr-2023	18,681,554.68	322.8394	57,866.40	03-Apr-2023	57,866.40	-	
WA 011	Direct Payment		03-Feb-2023	39,070,562.86	362.0103	107,926.65	03-Feb-2023	107,926.65	-	
WA 012	Direct Payment		03-Apr-2023	11,614,325.49	322.8394	35,975.55	03-Apr-2023	35,975.55	-	
WA 013	Direct Payment		16-Feb-2023	23,566,764.29	362.0103	65,099.70	16-Feb-2023	65,099.70	-	
WA 014	Direct Payment		17-Apr-2023	7,005,583.01	322.8394	21,699.90	17-Apr-2023	21,699.90	-	
WA 015	Direct Payment		24-Feb-2023	23,566,764.29	362.0103	65,099.70	24-Feb-2023	65,099.70	-	
WA 016	Direct Payment		25-Apr-2023	7,005,583.01	322.8394	21,699.90	25-Apr-2023	21,699.90	-	
WA 019	Direct Payment		27-Feb-2023	7,855,588.10	362.0103	21,699.90	27-Feb-2023	21,699.90	-	
WA 020	Direct Payment		28-Apr-2023	2,335,194.33	322.8394	7,233.30	28-Apr-2023	7,233.30	-	
WA 021	Direct Payment		09-Mar-2023	21,238,829.94	326.2509	65,099.70	09-Mar-2023	65,099.70	-	
WA 022	Direct Payment		08-May-2023	6,754,200.66	311.2549	21,699.90	08-May-2023	21,699.90	-	
WA 023	Direct Payment		20-Mar-2023	35,392,471.02	326.2508	108,482.40	20-Mar-2023	108,482.40	-	
WA 024	Direct Payment		19-May-2023	11,255,226.96	311.2549	36,160.80	19-May-2023	36,160.80	-	
WA 025	Direct Payment		27-Mar-2023	28,318,439.93	326.2508	86,799.60	27-Mar-2023	86,799.60	-	
WA 026	Direct Payment		26-May-2023	9,005,600.89	311.2549	28,933.20	26-May-2023	28,933.20	-	
WA 027	Direct Payment		30-Mar-2023	21,238,829.94	326.2518	65,099.70	30-Mar-2023	65,099.70	-	
WA 028	Direct Payment		29-May-2023	6,754,200.66	311.2549	21,699.90	29-May-2023	21,699.90	-	
WA 029	Direct Payment		03-Apr-2023	21,016,749.02	322.8394	65,099.70	03-Apr-2023	65,099.70	-	
WA 030	Direct Payment		02-Jun-2023	6,609,349.63	304.5797	21,699.90	02-Jun-2023	21,699.90	-	
WA 031	Direct Payment		10-Apr-2023	7,005,583.01	322.8394	21,699.90	10-Apr-2023	21,699.90	-	

WA 032	Direct Payment		09-Jun-2023	2,203,116.55	304.5797	7,233.30	09-Jun-2023	7,233.30	-	
WA 033	Direct Payment		19-Apr-2023	63,050,247.05	322.8394	195,299.10	19-Apr-2023	195,299.10	-	
WA 034	Direct Payment		19-Jun-2023	19,828,048.90	304.5797	65,099.70	19-Jun-2023	65,099.75	-	
WA 035	Direct Payment		21-Apr-2023	28,022,332.02	322.8394	86,799.60	21-Apr-2023	86,799.60	-	
WA 036	Direct Payment		20-Jun-2023	8,812,466.18	304.5797	28,933.20	20-Jun-2023	28,933.20	-	
WA 037	Direct Payment		21-Apr-2023	6,892,411.65	322.8394	21,349.35	21-Apr-2023	21,349.35	-	
WA 038	Direct Payment		20-Jun-2023	2,167,526.40	304.5797	7,116.45	20-Jun-2023	7,116.45	-	
WA 040	Direct Payment		03-May-2023	6,751,539.44	311.2549	21,691.35	03-May-2023	21,691.35	-	
WA 041	Direct Payment		04-July-2023	2,278,091.28	315.0690	7,230.45	04-July-2023	7,230.45	-	
WA 042	Direct Payment		02-May-2023	40,477,301.86	311.2549	130,045.50	02-May-2023	130,045.50	-	
WA 043	Direct Payment		04-July-2023	13,657,772.31	315.0690	43,348.50	04-July-2023	43,348.50	-	
WA 044	Direct Payment		18-May-2023	81,050,407.98	311.2549	260,398.80	18-May-2023	260,398.80	-	
WA 045	Direct Payment		17-July-2023	27,347,870.72	315.0690	86,799.60	17-July-2023	86,799.60	-	
WA 046	Additional Advance		09-May-2023	2,548,186,400.00	318.5233	8,000,000.00	08-May-2023	8,000,000.00	-	
WA 052	Additional Advance		28-July-2023	3,294,167,000.00	329.4167	10,000,000.00	25-July-2023	10,000,000.00	-	
31630	Commitment Letter		10-Aug-2023	136,551,695.72	320.6850	425,812.50	10-Aug-2023	425,812.50	-	
CAP4	Interest Charges		15-Aug-2023	231,198,705.29	320.6850	720,952.59	15-Aug-2023	720,952.59	-	
WA 055	Direct Payment		16-Oct-2023	35,403,714.52	326.3030	108,499.50	16-Oct-2023	108,499.50	-	

0947A	Commitment Letter		08-Dec-2023	25,733,769.83	326.7780	78,750.00	08-Dec-2023	78,750.00	-	
10947	Commitment Letter		12-Dec-2023	77,189,872.25	326.7780	236,215.00	12-Dec-2023	236,215.00	-	
WA 056	Direct Payment		15-Dec-2023	11,818,417.60	326.7780	36,166.50	15-Dec-2023	36,166.50	-	
WA 057	Direct Payment		25-Oct-2023	56,645,943.23	326.3030	173,599.20	25-Oct-2023	173,599.20	-	
WA 058	Direct Payment		27-Dec-2023	18,909,468.17	326.7780	57,866.40	27-Dec-2023	57,866.40	-	
WA 059	Direct Payment		30-Oct-2023	49,565,200.32	326.3030	151,899.30	30-Oct-2023	151,899.30	-	
WA 060	Direct Payment		29-Dec-2023	16,545,784.65	326.7780	50,633.10	29-Dec-2023	50,633.10	-	
WA 063	Direct Payment		06-Nov-2023	49,889,337.28	328.4369	151,899.30	06-11-2023	151,899.30	-	
WA 064	Direct Payment		05-Jan-2024	16,279,229.96	321.5135	50,633.10	05-Jan-2024	50,633.10	-	
WA 065	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 066	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 067	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 068	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 069	Direct Payment		24-Nov-2023	35,635,240.91	328.4369	108,499.50	24-Nov-2023	108,499.50	-	
WA 070	Direct Payment		23-Jan-2024	11,628,021.40	321.5135	36,166.50	23-Jan-2024	36,166.50	-	
WA 071	Direct Payment		01-Dec-2023	35,455,252.82	326.7780	108,499.50	01-Dec-2023	108,499.50	-	
WA 072	Direct Payment		30-Jan-2024	11,628,021.40	321.5135	36,166.50	30-Jan-2024	36,166.50	-	
WA 073	Direct Payment		06-Dec-2023	35,455,252.82	326.7780	108,499.50	06-Dec-2023	108,499.50	-	
WA 074	Direct Payment		05-Feb-2024	11,315,471.73	312.8716	36,166.50	05-Feb-2024	36,166.50	-	

WA 076	Additional Advance		18-Dec-2023	2,776,502,896.29	326.9856	8,491,208.47	15-Dec-2023	8,491,208.47	-	
WA 077	Direct Payment		14-Dec-2023	35,455,252.82	326.7780	108,499.50	14-Dec-2023	108,499.50	-	
WA 078	Direct Payment		12-Feb-2024	11,315,471.73	312.8716	36,166.50	12-Feb-2024	36,166.50	-	
CAP5	Interest Charges		15-Feb-2024	346,317,173.07	312.8716	1,106,898.62	15-Feb-2024	1,106,898.62	-	
WA 079	Direct Payment		20-Dec-2023	35,455,252.82	326.7780	108,499.50	20-Dec-2023	108,499.50	-	
WA 080	Direct Payment		20-Feb-2024	11,315,471.73	312.8716	36,166.50	20-Feb-2024	36,166.50	-	
WA 081	Direct Payment		27-Dec-2023	35,455,252.82	326.7780	108,499.50	27-Dec-2023	108,499.50	-	
WA 082	Direct Payment		26-Feb-2024	11,315,471.73	312.8716	36,166.50	26-Feb-2024	36,166.50	-	
WA 083	Direct Payment		05-Jan-2024	27,907,251.37	321.5135	86,799.60	05-Jan-2024	86,799.60	-	
WA 084	Direct Payment		05-Mar-2024	8,898,948.15	307.5687	28,933.20	05-Mar-2024	28,933.20	-	
WA 085	Direct Payment		12-Jan-2024	27,907,251.37	321.5135	86,799.60	12-Jan-2024	86,799.60	-	
WA 086	Direct Payment		12-Mar-2024	8,898,948.16	307.5687	28,933.20	12-Mar-2024	28,933.20	-	
WA 087	Direct Payment		05-Feb-2024	20,367,849.11	312.8716	65,099.70	05-Feb-2024	65,099.70	-	
WA 088	Direct Payment		05-Apr-2024	6,492,145.26	299.1786	21,699.90	05-Apr-2024	21,699.90	-	
WA 089	Direct Payment		05-Feb-2024	27,157,132.14	312.8716	86,799.60	05-Feb-2024	86,799.60	-	
WA 090	Direct Payment		05-Apr-2024	8,656,193.68	299.1786	28,933.20	05-Apr-2024	28,933.20	-	
WA 091	Direct Payment		12-Feb-2024	44,574,398.43	312.8716	142,468.65	12-Feb-2024	142,468.65	-	
WA 092	Direct Payment		15-Apr-2024	14,207,856.12	299.1786	47,489.55	15-Apr-2024	47,489.55	-	
1630 A	Commitment Letter		02-May-2024	42,545,910.27	299.7510	141,937.50	02-May-2024	141,937.50	-	

00004	Commitment Letter		21-May-2024	302,753,025.52	299.7510	1,010,015.00	21-May-2024	1,010,015.00	-	
00006	Commitment Letter		21-May-2024	247,750,212.28	299.7510	826,520.00	21-May-2024	826,520.00	-	
00018	Commitment Letter		21-May-2024	44,932,677.75	299.7510	149,900.00	21-May-2024	149,900.00	-	
00019	Commitment Letter		21-May-2024	241,770,179.45	299.7510	806,570.00	21-May-2024	806,570.00	-	
00020	Commitment Letter		21-May-2024	218,371,614.90	299.7510	728,510.00	21-May-2024	728,510.00	-	
00022	Commitment Letter		21-May-2024	155,747,631.99	299.7510	519,590.00	21-May-2024	519,590.00	-	
0004A	Commitment Letter		04-Jun-2024	101,682,333.58	301.9923	336,705.00	04-Jun-2024	336,705.00	-	
0006A	Commitment Letter		04-Jun-2024	84,039,940.60	301.9923	278,285.00	04-Jun-2024	278,285.00	-	
0018A	Commitment Letter		11-Jun-2024	15,099,617.41	301.9923	50,000.00	11-Jun-2024	50,000.00	-	
0019A	Commitment Letter		04-Jun-2024	81,202,722.50	301.9923	268,890.00	04-Jun-2024	268,890.00	-	
0020A	Commitment Letter		04-Jun-2024	73,350,921.44	301.9923	242,890.00	04-Jun-2024	242,890.00	-	
0022A	Commitment Letter		04-Jun-2024	52,314,134.47	301.9923	173,230.00	04-Jun-2024	173,230.00	-	
89225	Commitment Letter		22-Nov-2024	123,879,868.37	290.9942	425,712.50	22-Nov-2024	425,712.50	-	
AGSTS	Commitment Letter		30-Jun-2025	41,942,729.96	295.5014	141,937.50	12-Mar-2025	141,937.50		
Total				18,291,024,017.83		61,553,400.44		61,553,400.44		

**Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records
(LFIS/GFIS)**

for the Fiscal Year to Date and Cumulative

Grant No. 9222 SRI

WA Details			Per project records/APFS (Amount recorded in the project Financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		16-Apr-2024	119,563,760.00	298.9094	400,000.00	10-Apr-2024	400,000.00	-	
WA 003	Additional Advance		29-Apr-2025	119,864,480.00	299,6612	400,000.00	29-Apr-2025	400,000.00	-	
									-	
									-	
									-	
Total				239,428,240.00		800,000.00		800,000.00		

Annex 3: Status of Signed Contracts - Cumulative to date

Contract Information											
Description*	Contract Description	Contract Start	Contract End	Supplier/ Contractor Name	Contract No.	Total Contract Value	Total Contract Amount Invoiced to date	Total Disbursed on Contract	Total Undisbursed Amount	Responsible entity	Financing source (ADB loan, etc.)
1. Civil Works	Project Management Unit										
	Construction of Suwa Seriya Paramedical Staff Base and Ambulance Stations – Lot I - Kaduruwela	30.04.2025	180 Days	Sawsiri Constructions	HSEP(AF)/PMU/PRO//W-14.9/244/2023	LKR 9,459,561.51	LKR 9,459,561.51	-	LKR 9,459,561.51	PMU-HSEP	ADB Grant (AF)
	Central Province										
	Construction of Waste Segregation Terminals in Kandy District – Lot B – Pamunuwa DH	06.06.2025	60 Days	GEL Construction (Pvt) Ltd	HSEP/PIU/CP/ WST/ W-19 /KDY/2023/05– Lot B	LKR 920,617.50	LKR 920,617.50	-	LKR 920,617.50	RPC	ADB loan
	Construction of Waste Segregation Terminals in Kandy District – Lot A – Galaha DH	06.06.2025	90 Days	GEL Construction (Pvt) Ltd	HSEP/PIU(CP)/ WST/ W-19 /KDY/2023/05 – Lot A	LKR 1,655,582.50	LKR 1,655,582.50	-	LKR 1,655,582.50	PMU - HSEP	ADB loan
	Renovation & improvements to Main Building to	13.06.2025	150 Days	Kalhari Builders (PVT) Ltd	HSEP(AF)/ PIU (CP)/PRO/W10	LKR 10,615,306.81	LKR 10,615,306.81	-	LKR 10,615,306.81	PMU - HSEP	ADB loan

	Marthugoda Clinic Center at Poojapitiya MOH area in Kandy District				/KDY/2024/01-Lot - L						
	Construction of Waste Segregation Terminal at Walapane Divisional Hospital in Nuwara Eliya District	13.06.2025	120 Days	Vikto Electrical and Constructions	HSEP/PIU(CP)/PRO/WST/W19/NE/2024-Lot B	LKR 5,796,249.25	LKR 5,796,249.25	-	LKR 5,796,249.25	PMU - HSEP	ADB loan
	Addition and Improvement to Pupuressa Clinic Center at Doluwa MOH area in Kandy District	13.06.2025	180 Days	VOV EngineerNG (PVT) Ltd	HSEP(AF)/PIU(CP)/PPC/W10/KDY/Lot P/22/2024	LKR 18,305,872.13	LKR 18,305,872.13	-	LKR 18,305,872.13	PMU - HSEP	ADB loan
	Renovation & improvements to Aludeniya Clinic Center at Hatharaliyadda MOH area in Kandy District	13.06.2025	150 Days	GEL Construction (Pvt) Ltd	HSEP(AF)/ PIU (CP)/PRO/W10 /KDY/2024/01-Lot - G	LKR 9,549,729.16	LKR 9,549,729.16	-	LKR 9,549,729.16	PMU - HSEP	ADB loan
	Construction of Waste Segregation Terminals in Kandy District – Lot B – Ankumbura DH	16.06.2025	60 Days	GEL Construction (Pvt) Ltd	HSEP/PIU/CP/ WST/ W-19 /KDY/2023/04– Lot B	LKR 803,683.38	LKR 803,683.38	-	LKR 803,683.38	RPC	ADB loan
	Construction of Waste Segregation Terminals in Kandy District – Lot A – Akurana DH	16.06.2025	90 Days	GEL Construction (Pvt) Ltd	HSEP/PIU/CP/ WST/ W-19 /KDY/2023/04– Lot A	LKR 1,588,217.13	LKR 1,588,217.13	-	LKR 1,588,217.13	RPC	ADB loan
North Central Province											
North Central - No signed contract agreements in reported quarter (Q2 2025)											

2: Equipm ent/ Supplie s	Uva Province										
	Uva Province – No signed contract agreements in reported quarter (Q2 2025)										
	Sabaragamuwa Province										
	Sabaragamuwa Province – No signed contract agreements in reported quarter (Q2 2025)										
	Project Management Unit										
	Procurement of DSA machine for National Hospital Kandy	23.04.2025	120 Days	Mediequipme nt LTD	HSEP(AF)/PM U/PRO/40.1/47 /2024	LKR 217.850,000.0 0	LKR 217.850,000.00	-	LKR 217.850,000.00	PMU - HSEP	
	Procurement of Photo Therapy Single Unit (18 No's) and Double Unit (20 No's)	16.05.2025	60 Days	Technomedic s International (PVT) Ltd	HSEP/PMU/PR O/G 23.15/20/2023 Lot -01	LKR 4,554,000.00	LKR 4,554,000.00	-	LKR 4,554,000.00	PMU - HSEP	
	Procurement of Medical Equipment for Ministry of Health (BME) – High Pressure Sterilizer	19.05.2025	120 Days	Premium International (PVT) Ltd	HSEP(AF)/ PMU/PRO/G2. 18/37/2022	LKR 97,850,000.00	LKR 97,850,000.00	-	LKR 97,850,000.00	PMU - HSEP	
	Procurement of Reagents for NGS lab (Illumina sequencer reagents and consumables) at Apeksha Hospital	09.05.2025	60 Days	Hayleys Lifesciences (PVT) Ltd	HSEP/PMU/PR O/G34.16/41/2 024	LKR 7,122,400.00	LKR 7,122,400.00	-	LKR 7,122,400.00	PMU - HSEP	
	Procurement of Reagents for NGS lab (Fragment Length Analyzer reagents and	09.05.2025	60 Days	Hayleys Lifesciences (PVT) Ltd	HSEP/PMU/PR O/G34.17/42/2 024	LKR 970,400.00	LKR 970,400.00	-	LKR 970,400.00	PMU - HSEP	

	consumables) at Apeksha Hospital										
	Procurement of Reagents for NGS lab (Fluorometer reagents and consumables) at Apeksha Hospital	09.05.2025	60 Days	Analytical Instruments (Private) Limited	HSEP/PMU/PRO/G34.18/43/2024	LKR 1,304,900.00	LKR 1,304,900.00	-	LKR 1,304,900.00	PMU - HSEP	
	Procurement of Dental Equipment	03.06.2025	120 Days	Denme Medicals (PVT) Ltd	HSEP/PMU/PRO/G6/03/2024	LKR 53,369,000.00	LKR 53,369,000.00	-	LKR 53,369,000.00	PMU - HSEP	
Central Province											
	Procurement of patient facilities at district mental rehabilitation Hospital, Sisila – Delthota , Theldeniya Cluster Supply of 40 Nos Beds with mattress	01.07.2025		Dinapala (Pvt) Ltd	HSEP/PMU/CP/TEL/ 05/2024-Lot 1	LKR 1,328,000.00	LKR 1,328,000.00	-	LKR 1,328,000.00	PPC	ADB loan
	Procurement of patient facilities at district mental rehabilitation hospital, Sisira – Delthota, Theldeniya cluster Supply of 40 Nos Steel cupboards	01.07.2025		Enex Agencies (Pvt) Ltd	HSEP/PMU/CP/TEL/ 05/2024-Lot 2	LKR 1,326,400.00	LKR 1,326,400.00	-	LKR 1,326,400.00	PPC	ADB loan
	Procurement of portable hospital privacy screens for breast feeding	02.07.2025		SAF International (Pvt) Ltd	HSEP/PMU/CP/TEL/ 04/2024	LKR 1,524,000.00	LKR 1,524,000.00	-	LKR 1,524,000.00	PPC	ADB loan

corner – Theldeniya Cluster										
Procurement of portable hospital privacy screens for breast feeding corner – Rikillagaskada Cluster	02.07.2025		MG Medicals (Pvt) Ltd	HSEP/PMU/CP /RIK/ 05/2024	LKR 1,570,000.00	LKR 1,570,000.00	-	LKR 1,570,000.00	PPC	ADB loan

Annex 4: Status of External Audit Observations – Cumulative from Inception to End of Reporting Period

Recommendation/ Audit Observation	External Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
	NONE					

Annex 5: Status of Internal Audit Observations – Cumulative from Inception to End of Reporting Period

Recommendation/ Audit Observation	Internal Audit Observations/Recommendations	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks

Project Management Unit 1. Under utilization of allocation as at 31.12.2024.	To be taken steps to utilize the funds within the time frame as planned.	24.04.2025	Streamline the utilization of funds.	PMU	Pending	-
Payment done for incomplete vouchers	Pay attention on Govt: financial regulations (137,138,226)	24.04.2025	Take actions to pay for the completed vouchers	PMU	Pending	-
Action have not been taken to dispose the unserviceable items as per the F.R 771,772	Actions should be taken to dispose the unserviceable items based on the report of the board of the survey and the Delegation of the financial authority of the MoH	24.04.2025	Actions should be taken to dispose the unserviceable articles.	PMU	Pending	-
Advance payments done on incomplete details.	Should be paid for the completed vouchers as per the F. R	24.04.2025	Pay only for the completed vouchers.	PMU	Pending	-
Matters in contentious nature in procurement.	Do the procurement protecting the procurement regulation and transparency.	24.04.2025	Do the procurement as per the procurement and financial regulations.	PMU	Pending	-

International Training on Primary Healthcare exposure visit.	Shortcomings of the file maintain and payments. Non recovering the excess air tickets fee.	24.04.2025	Maintain the files without short comings. Recover the fee of excess air ticket.	PMU	Pending	-
Deficiencies in the settlement of sub-imprest.	The settlement should be done accurately.	24.04.2025	Do the settlements on completed vouchers as per the financial regulations.	PMU	Pending	-
<u>PIU North Central Province</u> Some General 172 receipts numbers not included in the cash books.	Steps should be taken to enter the receipts numbers.	30.05.2025	Cash Books should be completed with entering the receipts numbers.	PIU - NCP	Pending	-
Bank reconciliation statement (grant) has not been updated.	Monthly bank reconciliation should be updated.	30.05.2025	Monthly bank reconciliation should be prepared before 15 th of the next month.	PIU - NCP	Pending	-

Not update the receipts book for debits.	General 172 receipts should be updated.	30.05.2025	Steps should be taken to Issue General 172 receipts for all debits in a timely manner.	PIU - NCP	Pending	-
Divisional Hospital 'C' Habarana.	Existing defects of the building (roof works)	30.05.2025	Retained amount to be paid after the satisfactory completion of roof repair.	PIU - NCP	Pending	-
D.H.C Aralaganwila	The scope of the work has been frequently changed. Contract duration will not sufficient.	30.05.2025	Frequently scope changes should be avoided.	PIU - NCP	Pending	-

Annex 6: Status of Financial Management Action Plan					
Key Risk	Risk Mitigating Activity	Timeline	Responsible Entity	Current status (implemented/Pending)	Remarks
					(Including an action plan in case of noncompliance)
	SUBMITTED SEPARATELY				

Implementation Progress

PMU & PIU Staff

Table 5.1.1: PMU Staff

Description	Number
Total number of fulltime staff	
1. Project Director	1
2. Deputy Project Director	1
3. Procurement Specialist	1
4. Finance Manager	1
5. Project Engineer	1
6. Internal Auditor	1
7. Finance Officer	2
8. Procurement Officer	2
9. IT Officer	1
10. Monitoring and Evaluation Officer	1
11. Project Secretary	1
12. Project Coordinator	1
13. Management Assistant	2
14. Project Office Assistant	4
15. Driver	2 (1+1)
Total	22

Table 5.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P'	P	P
Regional Director of Health Services	-	-	-	-
Project Engineer	F	F	F	F
Project Accountant	F	F	V*	F
Project Secretary	F	F	P	F
Procurement Officer	F	F	P	V
District Project Officer	V	V	V	F
Monitoring and Evaluation Officer	P	P	P	V#
Project Office Assistant	F	P	P	F
Total Part time appointments	2	3	5	1
Total Full-time appointments	5	4	1	5
Total	7	7	6	6

P- Part time appointments, F- Full time appointments, V- Vacant National Operation Rom/ DMS is in the process of revising the Cadre.

*The Project Accountant – Uva PIU resigned from 27 June 2025. The Project Accountant – Sabaragamuwa PIU covers up his duties until a permanent officer is posted

#The Monitoring and Evaluation officer – Sabaragamuwa PIU left the project, and the Project Officer – Sabaragamuwa PIU covers up her duties from 09th May 2025.

Implementation Progress of Output One - Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.

Development of primary medical care services

Physical infrastructure development of PMCUs and DHs (Round 1: 43 facilities across 9 districts) Overall physical progress of the round one is 100% and 43 facilities completed.

Table 6.1.1 – Financial and Physical progress on the ongoing construction in round one.

All the constructions were completed in round one

Table 6.1.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 1 Out of 43 facilities 43, all constructions have been completed and 42 were handed over to relevant provincial departments. (Koonwewa PMCU – Completed and Waiting for handing over).

Institutions	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 1- Monaragala					
Thanamalwila	30/11/2020	25,139,451.26	23,232,991.49	19/01/2021	Yes
Dambagalla	25/12/2020	20,504,827.71	19,723,621.77	29/01/2021	Yes
Hambegamuwa	30/01/2020	26,592,606.63	23,253,626.62	15/03/2021	Yes
Dombagahawela	25/03/2021	20,160,000.00	17,430,645.31	16/07/2021	Yes
Daliwa	25/11/2021	19,845,000.00	18,852,463.00	26/01/2021	Yes

W 2- Badulla					
Meegahakuliya	06/11/2020	22,898,511.3	20,249,114.08	11/11/2020	Yes
Haldummulla	15/03/2021	32,647,392.89	27,124,261.92	09/04/2021	Yes
Kandeketiya	29/03/2021	30067488.71	32,369,849.52	03/05/2021	Yes
Koslanda	06/03/2021	27,163,993.23	21,305,746.37	30/04/2021	Yes
Ettampitiya	28/06/2021	40,017,080.48	30,794,357.53	19/07/2021	Yes
W 3- Kandy					
Hatharaliyada	13/05/2021	34,370,747.78	30,404,477.62	09/06/2021	Yes
Galaha	10/01/2021	20,370,293.54	19,649,377.71	11/01/2021	Yes
Deltota	04/03/2021	18,104,901.52	17,024,188.73	04/03/2021	Yes
Madulkelle	21/07/2023	59,365,057.82	43,364,369.03	28/08/2023	Yes
Dolosbage	5/03/2024	52,051,331.30	28,397,981.07	18/03/2024	Yes
W 5- Nuwara Eliya					
Laxapana	08/03/2021	22,954,178.12	21,408,375.75	10/03/2021	Yes
Pundaluoya	08/03/2021	25,465,230.96	24,830,352.53	10/03/2021	Yes
Nanuoya	28/07/2021	43,696,271.76	40,890,056.13	09/08/2021	Yes
Kotagala	14/07/2021	14,380,766.26	12,013,434.42	09/08/2021	Yes
W 4 – Matale					
Madavalaupotha	06/10/2021	8,021,889.20	7,310,919.39	04/10/2021	Yes
Galewela	09/11/2021	3,973,265.13	3,553,400.48	04/11/2021	Yes
Kalundewa	31/12/2022	34,144,769.05	31,857,069.90	28/02/2023	Yes
Paldeniya	31/12/2022	33,531,334.23	31,284,734.59	28/02/2023	Yes
Kimbissa	31/12/2022	31,112,401.85	29,544,461.52	28/02/2023	Yes

W 6- Polonnaruwa					
Ambagaswewa	15/01/2021	21,975,432.72	21,692,676.36	17/02/2021	Yes
Sevanapitiya	28/06/2021	21,112,778.08	20,838,656.38	03/07/2021	Yes
Ellawewa	02/07/2021	26,165,478.60	25,546,045.54	06/11/2021	Yes
Damminna	14/10/2021	25,982,164.06	25,155,584.54	06/11/2021	Yes
W 7- Anuradhapura					
Galenbidunuwawa DHB	31/12/2020	20,888,946.50	19,910,020.01	12/01/2021	Yes
Tittagonewa	30/06/2021	36,100,765.60	34,499,726.59	03/08/2021	Yes
Negampaha	29/08/2021	28,777,044.62	24,434,605.73	24/05/2022	Yes
Horowpathana	15/8/2021	58,539,149.28	53,142,608.87	10/07/2022	Yes
Koonwewa	04.07.2024	26,647,331.97	-	-	No - Waiting for handing over
W 8- Kegalle					
Bolagama	03/12/2020	20,019,009.68	14,319,229.50	14/12/2020	Yes
Hewadiwela	24/09/2020	18,521,317.34	15,287,113.59	01/10/2020	Yes
Minuwangamuwa	21/08/2019	24,721,316.18	21,083,900.24	02/04/2021	Yes
Aranayaka	31/01/2021	28,360,731.95	26,800,756.65	10/02/2021	Yes
Uyanwatta	14/07/2024	35,036,277.89	4,656,855.49	05/08/2024	Yes
W 9- Rathnapura					
Dodampe	28/02/2021	28,876,946.68	26,529,975.24	15/03/2021	Yes
Endana	30/11/2020	19,664,463.76	19,552,924.40	09/12/2020	Yes
Ranvala	24/12/2021	21,040,115.18	16,907,052.92	01/02/2022	Yes
Narissa	10/03/2020	31,787,884.94	18,330,112.44	01/02/2022	Yes
Delwela	14/10/2022	19,968,805.60	19,272,468.45	09/12/2022	Yes

6.1.3 Physical infrastructure development of PMCUs and DHs (Round 2: 50 facilities across 9 districts)

Under the HSEP – Original Project, 50 PMCU/DHs are to be developed under Round 2 civil work

Table 6.1.3.1 – Financial and Physical progress on the ongoing construction in round two – 02 Construction Ongoing.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q2 (2025)	Physical Progress (%) cumulative	Financial Progress (%) Q2 (2025)	Financial Progress (%) cumulative	Remarks
Anuradhapura	Katiyawa							Terminated
	Katiyawa (Balanced Work)			83% (Q1 – 2025)			69.10% (Q1 - 2025)	Prepared BOQ for balance work (LKR 7,008, 290.44) Termination document to ADB for final approval
Polonnaruwa	Aralaganwila	25.07.2024	24.07.2025	16%	78%	-	21.46%	Floor tile Wall tile, Aluminum doors Fitting, Painting works are ongoing
Nuwara Eliya	Bogawanthalawa	06.03.2024	30.07.2025	-	98%	-	42%	Tilling and painting work in progress

Table 6.1.3.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 2 Out of 47 facilities (All 50 PMCU/DH, 3 have been removed), 44 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 10- Monaragala					
Pitakumbura	10.05.2022	22,562,573.61	20,907,643.02	24.05.2022	Yes
Rathmalgahaella	29.07.2022	27,573,651.55	22,541,872.48	29.07.2022	Yes
Nannapurawa	24.11.2022	23,600,339.52	18,579,402.02	15.12.2022	Yes
Kotagama	14.10.2022	23,718,015.97	17,256,204.66	18.11.2022	Yes
Medagama	31.05.2023	23,749,270.26	18,342,924.29	11.08.2023	Yes
W 11-Badulla					
Uva Paranagama	14.10.2022	17,166,237.59	12,473,476.97	10.11.2022	Yes
Lunugala	14.10.2022	32,590,152.27	25,657,649.85	10.11.2022	Yes
Metigahatenna	13.12.2022	27,253,366.43	23,385,861.62	20.12.2022	Yes
Galauda	29.11.2024	61.20		08.01.2025	Yes
Haputale (Balance Works)	25.12.2024	34.11		24.02.2025	No*
W 12 – Matale					
Maraka	14.06.2024	39,602,653.22	24,392,126.38	14.06.2024	Yes
Gurubebila	01.06.2024	19,753,419.78	4,904,141.36	25.06.2024	Yes
Elkaduwa	29.05.2024	12,790,828.41	8,157,921.08	12.06.2024	Yes
Handungamuwa	10.07.2024	68,254,552.65	22,054,747.69	06.08.2024	Yes
Nalanda	05.10.2024	37,332,035.00	9,672,093.28	05.09.2024	No

Leliambe DHC	1.12.2024	35,384,072.8	-	31.12.2024	Yes
Madipola	13.01.2025	51,112,815.98	-	25.03.2025	No
W 13 - Kandy					
Morayaya	10.09.2024	23,568,018.78	7,616,829.38	30.09.2024	Yes
Kurunduwatta DHC	21.11.2024	40,263,530.15	-	21.03.2025	Yes
Hasalaka DHC	19.11.2024	38,657,792.4	-	01.01.2025	Yes
Kolongoda DHC	17.11.2024	41,162,251.78	-	01.01.2025	Yes
Ambagahapelessa	05.03.2025	64,365,368.00	-	27.06.2025	Yes
W 14 – Nuwara Eliya					
Hatton	04.03.2024	19,792,208.58	9,749,688.76	21.03.2024	Yes
Agarapathana	30.04.2025	55,437,345.3	-	20.06.2025	Yes
W 15- Polonnaruwa					
Parakrama Samudraya	08.11.2022	28,719,260.11	33,150,482.80	09.11.2022	Yes
Sinhapura	06.01.2023	31,497,677.44	35,279,294.56	06.01.2023	Yes
Wijepura	22.12.2022	16,929,379.80	18,810,422.00	25.12.2022	Yes
Medagama	28.03.2023	33,103,356.56	39,724,027.20	12.05.2023	Yes
Aselapura	25.10.2024	25,540,847.54	7,164,909.85	03.11.2024	Yes
W 16- Anuradhapura					
Ethakada	09.09.2023	43,296,396.22	43,296,396.22	09.09.2023	Yes
Andiyagala	11.08.2023	27,690,718.06	26,719,051.32	11.08.2023	Yes
Mahasenpura	15.08.2023	35,674,485.85	35,674,485.85	15.08.2023	Yes
Habarana	30/09/2024	42,085,401.25	42,085,401.25	30.09.2024	Yes

Labunoruwa PMCU	04.12.2024	55,304,530.5	-	05.12.2024	No
W 17- Kegalle					
Hinguralakanda	31.03.2023	32,609,417.50	Final Bill paid. Retention released.	14.03.2023	Yes
Pothdenikanda	31.03.2023	20,835,028.40	Final Bill paid. Retention released.	31.03.2023	Yes
Basnagala	18.10.2023	39,281,006.88	23,779,761.80	09.04.2024	Yes
Dothaloya	17.11.2023	51,651,902.49	29,336,123.38	21.03.2024	Yes
W 18 - Ratnapura					
Paragala	20.11.2023	27,065,478.55	10,000,099.87 Final bill was submitted to PIU	23.01.2024	Yes
Galpaya	10.04.2024	53,876,063.09	29,021,487.05	18.06.2024	Yes
Belihuloya	10.04.2024	48,097,347.17	25,114,331.99	24.06.2024	Yes
Kirimetithenna	24.06.2024	56,183,858.70	23,147,625.89 Final bill is being checked	24.06.2024	Yes
Rajawaka	24.06.2024	54,467,643.59	21,241,645.79	24.06.2024	Yes
Pinnawala	30.06.2024	51,190,477.64	20,218,641.16	30/07/2024	No

* The original contract was terminated prematurely, and the remaining work was procured through a new contractor. This new contract was awarded on 10th January 2024 and the contractor completed and handed over the contract on 24th February 2025. However, several major defects were identified, including issues with doors, drainage, bathroom gullies, bathroom fittings etc. Despite multiple notices for the rectification of these defects, the contractor has been reluctant to address the issues.

Physical infrastructure development of PMCUs and DHs (Additional Financing: 42 facilities across 9 districts) Out of 42, 07 have been removed due to insufficient funds, 09 Constructions ongoing and 22 have been completed.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q2 (2025)	Physical Progress (%) cumulative	Financial Progress (%) Q2 (2025)	Financial Progress (%) cumulative	Remarks
Anuradhapura	Rathmalgahawewa	15.01.2024	30.07.2025	11%	92%	-	35.67%	Aluminum Fit-out, Painting & Electrical Installation.
Rathnapura	Beranduwa	16.12.2024	25.08.2025	-	12.5%	-	16%	Land excavation completed, retaining wall foundation screwed
	Waddagala	16.12.2024	25.08.2025	-	45%	-	12%	Column concreting in progress
	Kuruwita	20.12.2024	25.08.2025	-	50%	-	14%	Foundation completed, 1st floor shuttering started
Kegalle	Algama	14.02.2025	10.11.2025	-	75%	-	12%	Foundation completed, plinth beam concreting in progress.
	Bulathkohupitiya PMCU	28.02.2025	30.11.2025	-	45%	-	12%	Site rubble retaining wall completed, foundation works in progress.
	Deraniyagala DHA	07.02.2025	12.11.2025	-	60%	-	12%	Formwork completed, Slab reinforcement work in progress
	Mahapallegama PMCU	14.02.2025	10.11.2025	-	20%	-	12%	Demolish completed, foundation excavation work in progress
	Undugoda DHA	14.02.2025	10.11.2025	-	45%	-	12%	Foundation completed, column concreteing in progress

Out of 42 facilities 22 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 1- Kandy					
Digana	22.09.2023	14,836,370.46	12,740,073.07	04.10.2023	Yes
Katugasthota	20.03.2023	25,735,421.21	13,262,134.15	01.04.2024	Yes
Marassana	26.02.2024	31,309,552.04	21,200,155.33	05.03.2024	Yes
Morahena	25.03.2024	39,301,820.59	22,722,574.74	27.03.2024	Yes
Muruthalawa	25.03.2024	39,621,863.05	21,487,336.28	05.04.2024	Yes
W 3 – Nuwara Eliya					
Watawala	25.03.2023	85,823,888.43	44,781,758.68	27.03.2024	Yes
Hangarapitiya	25.03.2023	41,720,036.58	24,327,941.78	09.04.2024	Yes
Ragala	25.03.2023	23,021,577.03	12,751,675.49	01.04.2024	Yes
Kandapola	14.03.2024	83,587,046.20	29,055,108.23	09.07.2024	Yes
Ginigathhena	14.03.2024	42,016,948.42	15,544,951.35	12.09.2024	Yes
W5 – Badulla					
Bathalayaya	08.05.2024	74,367,535.40	46,165,276.17	08.04.2024	Yes
Spring Valley DH	18.07.2024	72,546,491.44	23,608,562.27	01.08.2024	Yes
Uraniya	10.09.2024	80,576,799.59	33,808,863.47	24.10.2024	Yes
W 4 - Monaragala					
Dewathura	26.08.2024	74,376,783.12	27,370,560.16	09.09.2024	Yes
Okkampitiya DHC	22.10.2024	64,199,743.26	-	01.11.1014	Yes
Bakinigahawela PMCU	04.10.2024	86,215,155.56	-	04.10.2024	Yes
W 8 – Anuradhapura					

Mahawilachchiya	08.04.2024	42,259,698.25	26,374,151.31	08.04.2024	No
Wahalkada	27.03.2025	64,727,816.76	-	27.03.2025	Yes
W 9 – Polonnaruwa					
Jayanthipura	20.08.2024	53,787,248.00	13,462,911.87	03/09/2024.	Yes
Weheragala PMCU	04.08.2024	23,547,297.5	-	22.10.2024	Yes
Bakamoona DHB	01.10.2024	42,996,717.6	-	18.10.2024	Yes
Attanakadawala	15.10.2024	49,482,245.45	-	27.01.2025	Yes

Provide medical equipment to PMCUs and DHs in the target provinces, including ESP

There are 44 Essential Services packages included in HSEP (Loan – 4121) and 10 (26% progress) contracts awarded. Digital Radiographic Panel for Apex Hospital is awaiting ADB NoL for Contract awarding

Medical equipment under the ESP package, 38 packages have been identified, out of which 1 package requirement has been catered by the Biomedical engineering department, 12 packages have been awarded, and for the balance 27 packages procurement process is ongoing. BP apparatus requirement of the provinces was supplied by the Bio Medical Engineering department stores and have been distributed to the respective districts through the PIUs.

Provide medical and general furniture to refurbish PMCUs and DHs

There are 4 packages, and general furniture for round 1 construction has been completed and delivered to the relevant institutions. Procurement of Medical furniture for round one facilities has been awarded 11 items of the 37 items.

The balance furniture requirement for the newly constructed health facilities is included in the Additional Financing Loan. Procurement of Medical and general furniture for construction under Round 2, the requirement has been identified for the civil works for all civil works both under the original and additional finance project. The source of funds has been changed from GOSL to ADB Loan. Procurement of general furniture is to be conducted in three stages.

Package No.	Package Name	Procurement Status
G-33.1	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 1	Published
G-33.2	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 2	Awaiting ADB NoL for Contract awarding
G-33.3	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 3	To be appointed TEC
G-34.1	Procurement of Medical Furniture for Newly Constructed/ Renovated Medical Facilities	To be appointed TEC

Civil Work Related to Healthcare Waste Management

Table 6.2.1: Progress of the Healthcare Waste Management Storage Civil Work

Province	District	Facility	Estimate/ Contract Amount	Status
	Nuwara Eliya	BH Rikilagaskada	6,348,177.00	Completed and functioning
		Walapane DH		Awarded and Contract agreement signed
	Matale	DH Galewala	3,898,617.50	Completed & Handed over All were functioning
		DH Hettipola	3,940,346.00	
		DH Madipola		Completed & Handed over
	Kandy	Menikhina MOH		Akurana omitted due to space limit.

Central Province		Medamahanuwara MOH Waththegama MOH Morayaya/Minipe DH, Hasalaka DH, Ududumbara DH Katugasthota DH, Akurana MOH Galagedara DH		Others were completed and functioning
		Galaha DH Akurana DH Ankumbura DH Kadugannawa DH Pamunuwa DH Pussellawa DH		Galaha, Ankumbura and Pamunuwa – Awarded and Contract agreement signed. Kadugannawa and Pussellawa Hold due to financial limitations
Sabaragamuwa Province	Kegalle	DHA Deraniyagala, DHA Undugoda DHA Kithulgala DHA Aranayaka DHA Hemmathagama	11,454,472.21	Completed and Functioning
	Rathnapura	DH Paliebedda, DH Chandrikawewa DHA Godakawela DHA Kiriella, DH Ayagama DH Erathna	8,994,154.75	Completed and functioning
North Central Province	Anuradhapura	Negampaha DH, Katiyawa DH, Rajanganaya Track 11 DH, Andiyagala DH Senapura DH	2,555,040.31 2,555,040.31 2,555,040.31 2,555,040.31 2,555,040.31	Awarded and ongoing
	Polonnaruwa	Jayanthipura DH	4,251,039.28	ADB clarification received on 16.07.2025 and to be replied.
		Pulasthigama DH	4,251,039.28	

		Aralaganvila DH	6,235,042.76	
Uva Province	Monaragala	PMCU Godigamuwa PMCU Kotagama PMCU Nannapurawa PMCU Rathmalgahaella	2,152,576.20 1,827,060.46 1,862,584.74 2,217,208.44	Completed and functioning
	Badulla	BH Welimada DH Uvaparanagama DH Borlanda DH Bogahakumbura DH Nadulgamuwa PMCU Keppetipola	2,359,471.81 2,359,471.81 2,359,451.35 2,296,906.33 2,359,263.74 2,296,906.33	Completed and functioning

Development of primary preventive care services

Development of Field Health Centers (FHCs)

Field Health Centres initially planned to be completed under the project was 127.

Table 6.3.1.1 – Summary of the Progress of the Development of Field Health Centres

	Uva	North Central	Central	Sabaragamuwa	Total
Works Completed	15	14	14	14	57
Item not considered for other reasons	0	2	2	5	9
Items Deleted - New Construction	3	12	7	8	30
Under Procurement Process	8	0	15	7	30
Construction Works in Progress	0	0	9	1	10

Table 6.3.1.2 – Financial and Physical progress on the ongoing construction of Field Health Centres

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q2	Physical Progress (%) cumulative	Financial Progress (%) Q2	Financial Progress (%) cumulative	Remarks
Central	Norwood	05.11.2024	15.07.2025	-	30%	-	13.96%	Constructions are ongoing
	Stathspey	05.11.2024	08.08.2025	-	25%	-	13.07%	
	Pedro	31.10.204	19.07.2025	-	50%	-	31%	
	Deevilla	22.01.2025	20.07.2025	-	85%	-	13.32%	
	Hope State	16.02.2025	15.07.2025		85%	-	13.33%	
	Kabaragala	18.02.2025	17.07.2025	-	40%	-	13%	
	Pupuressa	13.06.2025	14.11.2025	Contract Mobilization		-	-	
	Marathugoda	13.06.2025	14.11.2025	Contract Mobilization		-	-	
	Aludeniya	13.06.2025	14.11.2025	Contract Mobilization		-	-	

Sabaragamuwa	Udabage	25.10.2025		-	10%	-	-	Re-Roofing Completed Ceiling Work in Progress
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Table 6.3.1.3 Implementation Progress of Development of Primary preventive care services –Completed construction of Field Health Centres. Out of 97 facilities, 57 facilities have been completed

Development of primary preventive care services - PHC Innovation fund

The total number of proposals approved by the Project Steering Committee. The Summary of the fund proposals as follows. Details progress of the proposals is with appendix 6.

Table 6.3.2: HSEP - PHC Innovation Fund Summary

Province	Number of Proposals Approved	Number of Proposals Completed	Number of Active Proposals	Approved Amount	% Utilization
North Central	18	8	10	63.10	34.95%
Central	14	9	5	113.28	67.05%
Sabaragamuwa	15	12	2	107.078	52.354%
Uva	19	8	9	85.0407	71.12%
Total	66	37	26	368.4987	56.37%

Expand the targeted nutrition related services available to the mothers and children in the four provinces.

Under this activity, a nutrition firm has been recruited for this activity. The details are as follows:

Package No/Name	C1 - Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff
Status	Awarded
Contract Awarded Date	7th June 2022
Contract Period	3 Years
Contract Amount	75,991,500.00 (Without Tax)
Contractor	The Foundation for Health Promotion
Completion DateStaff	

An Inception report has been submitted by the firm on 5th July 2022 and the technical report has been submitted on 28th February 2023. The e-modules have been submitted on the 19th May 2023. The Nutrition Firm has been requested to submit an action plan. The e-modules are under evaluation by the Committee appointed by the Secretary, Ministry of Health with regards to monitoring the work carried out by the Nutrition Firm. The first interim report has been submitted by the firm on 13th November 2023 and 2nd interim report by 13th June 2024.

Second Interim Report updating on all tasks identified in the Scope of services and reporting achievement of at least 60% of the proposed 3 progress indicators mentioned in Paragraph 19 above.

Progress Indicator 1:

	Province	Districts	Number of MOHs	MOH Offices covered
1	Central	Kandy	23	21
		Matale	13	12
		Nuwara Eliya	13	05
2	North Central	Anuradhapura	22	22
		Polonnaruwa	9	8
3	Sabaragamuwa	Kegalle	11	11
		Rathnapura	20	19
4	Uva	Badulla	16	16
		Monaragala	11	10
Total			138	124

% MOH offices facilitated to provide nutrition services = 89.86% Target for the Firm = 45%

Progress Indicator 2:

	Province	Districts	Number of MOHs	Total MOH staff	Number Trained
1	Central	Kandy	23	508	454
		Mathale	13	215	214
		Nuwara Eliya	13	341	142
2	North Central	Anuradhapura	22	389	355
		Polonnaruwa	9	178	158
3	Sabaragamuwa	Kegalle	11	311	291
		Rathnapura	20	445	457
4	Uva	Badulla	16	417	392
		Monaragala	11	272	295
Total			138	3076	2758

% of the MOH staff (especially the PHMs) trained on Nutrition counseling skills = 89.66% Target for the firm = 54%

Progress Indicator 3:

	Province	Districts	Number of MOHs	MOH staff working in estate areas	Number Trained
1	Central	Kandy	23	323	169
		Mathale	13	70	0
		Nuwara Eliya	13	209	0
2	North Central	Anuradhapura	22	N/A	0
		Polonnaruwa	9	N/A	0
3	Sabaragamuwa	Kegalle	11	311	89
		Rathnapura	20	390	0
4	Uva	Badulla	16	346	80
		Monaragala	11	N/A	0
Total			138	1649	338

% of the MOH staff (especially PHMs) working in estate areas who require Tamil language training are trained = 20.50%

Target for the firm = 54%

Implementation Progress of Output Two - Health information system, disease surveillance capacity, and COVID-19 response strengthened

Under this output, the project is expected to provide an operationalized government Primary Health Care (PHC) reform initiative by making a more comprehensive package of services accessible. This is to be achieved by developing a referral system through the establishment of a Shared Care Cluster System, which links primary health care (PHC) hospitals as feeder hospitals to an apex secondary care hospital. Additionally, the project will map the population served by the clusters to the nearest cluster hospital, improve the quality of care- including continuity of care- using an interoperable Information Technology (IT) system called the Cluster Health Information Management System, and functionally integrate preventive and curative services for disease prevention, surveillance, and notification.

Health information technology for continuity of care and disease surveillance

There are four major components under this activity.

Design, Development, and Implementation of OpenMRS Cluster Information System (S 04)

The consultancy firm, "M/s Science Land IT (Pvt) Ltd (SLIT)," located at No. 2, Temple Lane, Colombo 03, was selected using the Consultant Quality Selection (CQS) method of the ADB through a Cabinet Appointed Consultancy Procurement Committee. The system is developed on OpenMRS, an open-source Electronic Health Record (EHR) platform.

Package No/Name	S 04 – Consultancy Firm for Design and Implementation of Health Information System in 9 Clusters in Sri Lanka
Contract Awarded Date	31 May 2021
Completion Date with V.O. No 01	16 April 2025
Consultancy Firm	Science Land IT (Pvt) Ltd
Initial Contract Amount	LKR 80,455,000.00 (Without Tax)
V.O No 01	LKR 9,999,100.00 (Without Tax)
Total Contract Value	LKR 90,454,100.00 (Without Tax)

The initial contract, signed on 31 May 2021, was for a 3-year period. It was later extended until 16 January 2025 through Scope Variation Order No. 01. Additionally, an Extension of Time (EoT) has been granted, extending the contract until 16 April 2025 due to unforeseen delays in network implementation.

The following modules have been completed: **Patient Registration, OPD, Clinic, Pharmacy, Procedure, Laboratory, Radiology, Drug Store, Appointment Scheduling, Referral, Inward, and Queue Management.** Currently, the system is operational in 19 institutions, including 6 MOHs, within the Dambulla and Thambuttegama clusters.

Overall Progress

Package No and Name	Physical Progress	Financial Progress
S 04 – Consultancy Firm for Design and Implementation of Health Information System in 9 Clusters in Sri Lanka	86%	56.32%

Current Progress of Implementation of the OpenMRS Cluster Information System in the Dambulla and Thambuttegama Clusters

The following institutions were implemented during Q1 2025.

No	Institution Name	Installation Completion Date	Installed Modules
1	DH Rajanganaya Tract 5	09 January 2025	Patient Registration, OPD, and Pharmacy
2	DH Thalawa	09 January 2025	Patient Registration, OPD, and Pharmacy
3	DH Eppawala	09 January 2025	Patient Registration, OPD, and Pharmacy

Implementation of OpenMRS Cluster Information System in DH Rajanganaya Track 5



OpenMRS Cluster Information System in DH Thalawa

Implementation of OpenMRS Cluster Information System in DH Eppawala





Furthermore, the following modules have been tested in the institutions listed below.

No	Institution Name	Installation Completion Date	Installed Modules
1	BH Thambuttegama	09 January 2025	Clinics, Procedures, Laboratory, Radiology, Appointment Scheduling
2	DH Galnewa	09 January 2025	Referral and Queue Management

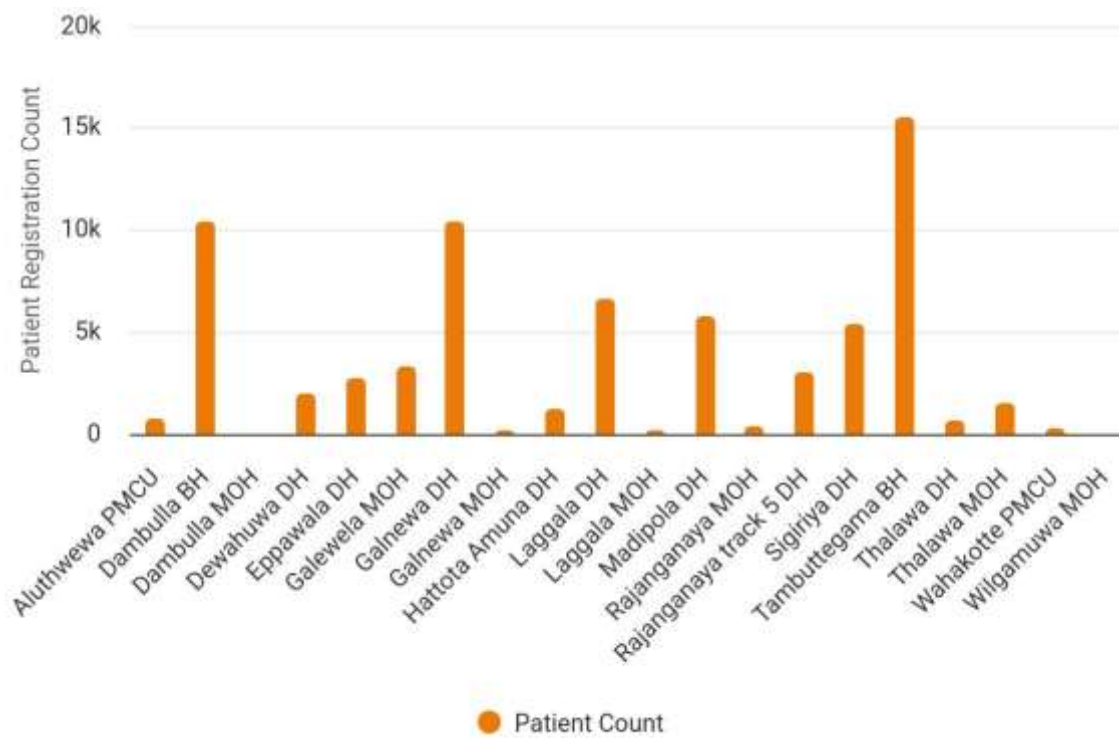
Queue Management System implemented at DH Galnewa



Training of Procedure and Laboratory Modules at BH Thambuttegama



Cumulative Count of Registered Patients through the OpenMRS System (Till 31 March 2025)



Cumulative Count of OPD Examinations through the OpenMRS System (Till 31 March 2025)

Cumulative Count of Patient Registration, OPD Examinations, and Clinic Visits through the OpenMRS System



Total Patient Registration – 72151 | Total OPD Examination – 28236 | Total Clinic Visit – 4144
Establishing Local Area Network (LAN) inside Cluster Institutes (Under HSEP – AF)

Health System Enhancement Project Additional Financing (HSEP-AF) will support the establishment of a Local Area Network (LAN) inside cluster hospitals and connecting PHC hospitals to an Apex secondary care hospital to access a web-based Cluster Information System via the Internet.

(2.1). Network Consultant for LAN Establishment in Matale and Anuradhapura Districts (C 15 – AF)

Dr. (Eng) Harshana De Silva has been hired as the network consultant to the HSEP project for the implementation of the Local Area Network in Matale and Anuradhapura Districts.

Status	Awarded
Contract Awarded Date	10 June 2022
Completion Date (with EoS)	30 April 2025
Contract Amount	LKR 8,350,000.00 (Without Tax)
Consultant Name	Dr. (Eng) Harshana De Silva

The Local Area Network (LAN) establishment started on 29th August 2024.

Overall Progress

The Network Consultant completed the supervision phase on 15 March 2025.

Package No and Name	Physical Progress	Financial Progress
C 15 – Network Consultant for LAN Establishment in Matale and Anuradhapura Districts	100%	56.74.%

(2.2). Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts) (G 28 – AF)

In the initial phase, the network solution will be established inside 31 cluster institutions in the Anuradhapura and Matale districts.

Status	Awarded
Contract Awarded Date	29 August 2024
Contract Period	4 months
Contract Amount	USD 835,005.11 (Without Tax)
Supplier's Name	Fentons Ltd
Completion Date with EoS	28 February 2024

Overall Progress

The supplier completed the contract on 28 February 2025.

Package No and Name	Physical Progress	Financial Progress
Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts) (G 28)	95%	52.1.%

(2.3). Procurement of Supply and Installation of UPS for Dambulla and Thambuttegama Clusters (G 28.1 – AF)

Status	Awarded
Contract Awarded Date	25 March 2025
Contract Period	2 months
Contract Amount	LKR 11,584,537.50 (Without VAT)
Supplier's Name	Energynet (Pvt) Ltd

Overall Progress

Delivery in progress.

Package No and Name	Physical Progress	Financial Progress
Procurement of UPS for Dambulla and Thambuttegama Clusters (G 28.1)	5%	0%

Package No and Name	Physical Progress	Financial Progress
G 28 – Procurement of Establishing Local Area Network in Two Clusters (Matale and Anuradhapura Districts)	38%	0%

Procurement of Computers and Peripherals for HIT System for Two Selected Clusters (Matale and Anuradhapura Districts) (G 27 – AF)

The Network Consultant has submitted the end user equipment list for actual data entry points in each institution. The specifications were submitted by HIT Firm.

Status	Awarded (2 Lots out of 7 Lots)
Contract Awarded Date	3 rd August 2023
Estimated Budget	LKR 223,090,000.00 (Without Tax)
Awarded Contract Amount	LKR 106,643,520.00 (Without Tax)

Overall Progress

Lot 1 – Thin Client Computers and Lot 2 – Server Computers have been awarded and distributed to the respective cluster hospitals.

The balance of 5 has to be rebid. The total quantity of printers is in the process of reassessing as per the request made during the Project Steering Committee Meeting held on 5 June 2024, considering the sustainability of the project.

Package No and Name	Physical Progress	Financial Progress
Procurement of Computers and Peripherals for HIT System for Two Selected Clusters (Matale and Anuradhapura District) (G 27)	33.33%	46.71 %

* 3 Packages were rebidding i

(4). Procurement of Internet Connections for 152 Cluster Institutions (G 16 – OF)

The main objective of this activity is to provide the internet connectivity to access the above web-based Cluster Information System which will be installed in the health institutions in Central, North Central, Sabaragamuwa and Uva provinces for cluster-based patient management and continuity of Care.

Contract Awarded Date	14th December 2021
Awarded Contract Amount	LKR 11,136,122.00 (with 36 months rental) (Without Tax)
Contractor	Sri Lanka Telecom

So far, 126 internet connections have been established out of 152 Cluster Institutions. There are 26 Cluster Institutions with no internet coverage in those areas.

Overall Progress

		Physical Progress	Financial Progress
Total Connections	152	82.89%	43%
Completed	126		
No Network Coverage	25		

Province-Wise Progress is mentioned below.

NC = No Coverage, PH= Pending from HSEP side

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Central	Kandy	21	19	90%	NC – 2
2		Matale	20	16	80%	NC – 3, PH – 1
3		Nuwaraeliya	22	18	82%	NC – 4
Total			63	53	84%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	North Central	Polonnaruwa	6	5	83%	NC – 1
2		Anuradhapura	11	10	91%	NC - 1
Total			17	15	88%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Sabara gamuwa	Kegalle	25	18	72%	NC – 6, PH – 1
2		Ratnapura	21	17	71%	NC – 4
Total			46	35	72%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Uva	Monaragala	10	8	80%	NC – 2
2		Badulla	16	15	94%	PH – 1
Total			26	23	88%	

During the implementation, the PMU observed that some of the 4G connections in the Dambulla and

Thambuttegama clusters require a 4G booster antenna due to low coverage. Additionally, some connections need to be upgraded to FTTH.

Therefore, during this period, the following connections have been replaced/installed through Dialog 4G connections.

Name of the Institute	Previous Connection	New Connection	Remarks
DH Hattota Amuna	SLT 4G	Dialog 4G	Low Coverage
DH Maraka	SLT 4G	Dialog 4G	Low Coverage
PMCU Wewalawewa	SLT 4G	Dialog 4G	Low Coverage
DH Rajanganaya Tract 5	SLT 4G	Dialog 4G	Low Coverage

Establish GIS units in provinces and districts (Under the original project)

A new consultant (Mr. Upul Indika Kumara) was recruited on 17th June 2023 as the GIS Expert.

The key objective of the consultancy is to develop a GIS-based interface/dashboard that can be embedded into web interfaces, which include cluster-related institution data such as catchment population, the nearest institute for each catchment population, and other institution-related data. The development is in progress and should be published before the end of his contract period.

The consultant has identified the necessary training requirements at 13 GIS cells, including training on QGIS software, and conducted several training programs.

Moreover, during the implementation, the project has observed that some of the catchment areas need to be updated.

7.4 Reallocation for Covid 19 activities

Reallocation for Covid 19 Emergency Financial Assistance

Project Name: Reallocation Covid 19 Emergency Response	
Project Number: Loan Sri 3727(COL) Grant 0618(SF)	
Project Financing Amount:	US\$ 15 Mn (2958 LKR Mn, 1 USD = 197LKR)
Utilized Amount :	US\$ 12.8Mn

Table 7.4.1: Progress of the ongoing activities:

No	Activity	Estimated Cost (LKR Mn)	Progress within the quarter 2 - 2025
1	Construction of Laboratory Complex at NIID, Angoda	501	Constructions are ongoing Physical Progress – 31% Financial Progress – 28%
2	Renovation of the hostel building at the National Institute of Health Sciences (NIHS), Kalutara	80.91	Constructions are ongoing Physical Progress – 90% Financial Progress – 75%
3	Establishment of Iodine Therapy at TH Rathnapura	30	Physical Progress – 35%

4	Refurbishment of Point of Entries Colombo	51.5	Colombo Physical Progress – 30%
	Refurbishment of Point of Entries – Trincomalee	31.1	Trincomalee Physical Progress – 95% Financial Progress – 55%
5	NGS reagents – 5 Package	29.18	Procurement Process ongoing for 1 package
G34.15	Procurement of Reagents for NGS Lab (Library Preparation Reagents for Cancer Genomics Panel) at Apeksha Hospital	Awarded and Contract signing	
G34.16	Procurement of Reagents for NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	Awarded and Contract signing	
G34.17	Procurement of Reagents for NGS Lab (Fragment Length Analyzer Reagents and Consumables) at Apeksha Hospital	Awarded and Contract signing	
G34.18	Procurement of Reagents for NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	Awarded and Contract signing	
G34.19	Procurement of Reagents for NGS Lab (Sample Extraction Kit) at Apeksha Hospital	Awaiting ADB approval for the Contract award.	

8. JAPAN FUND FOR POVERTY REDUCTION (JFPR) - Grant - 9222

Improving the facilities of the Suwa Seriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka) Table 8.1.1:

Procurement Status of the 20 Ambulance Stations

Out of the 20 ambulance stations, 14 were completed, 18 have been awarded and 2 stations in procurement process ongoing.

Lot	DISTRICT	LOCATION (POLICE STATION)	PROCUREMENT STATUS
Aa	Puttalam	Puttalam	Bid Evaluation is in progress
B	Kurunegala	Narammala	Awarded & Contract Signed on 20th June 2024
C	Matale	Dambulla	Awarded & Contract Signed on 13th June 2024
D	Kandy	Pallekelle	Awarded & Contract Signed on 19th April 2024
E	Nuwara Eliya	Kotmale	Awarded & Contract Signed on 13th May 2024
F	Kilinochchi	Mulangavil	Rebidding in Progress
G	Vavuniya	Mannakulam	Contract Signed on 21st May 2024.
H	Anuradhapura	Anuradhapura	Awarded on 21st March 2024 & Contract signed on 21st March 2024.
I	Polonnaruwa	Kaduruwela – Polonnaruwa	Awarded and Contract signed on 30 th April 2025
J	Trincomalee	Old Police Station Trincomalee	Awarded 2024 & Contract Signed on 1st of April 2024
K	Ampara	Ampara	Awarded on 21st February 2024. Contract signed on 28th February 2024.
L	Kegalle	S.P's Office Kegalle	Awarded on 12th March 2024. Contract signed on 25th March 2024.
M	Ratnapura	Udawalawe	Awarded on 28th March 2024 & Contract signed on 2nd April 2024.
N	Badulla	Uva Paranagama	Awarded on 05th April 2024 & Contract signed on 5th April 2024.
O	Monaragala	Monaragala	Awarded on 10th April 2024 & Contract signed on 19th April 2024.
P	Gampaha	Kattana	Awarded on 24th June 2024 & Contract signed on 5th July 2024.

Q	Kalutara	Matugama	Awarded on 17th February 2024. Contract signed on 07th March 2024.
R	Galle	Hikkaduwa	Awarded on 05th April 2024.
S	Matara	Kamburupitiya	Awarded on 8th May 2024.
T	Hambantota	Ambalantota	Awarded on 05th April 2024.

8.1.2 Civil Work Progress of the Ambulance Stations

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q2	Physical Progress (%) cumulative	Remarks
Kurunegala	Narammala	20.06.2024	02.07.2025	40	100	Completed
Kandy	Pallekelle	19.04.2024	12.31.2024	25	100	Completed
Nuwara Eliya	Kotmale	28.02.2024	12.01.2024	25	100	Completed
Vavuniya	Mankulam	21.06.2024	02.07.2025	40	100	Completed
Trincomalee	Old Police Station Trincomalee	01.04.2024	15.12.2024	25	100	completed.
Ampara	Ampara	28.02.2024	15.12.2024	35	100	Completed,
Anuradhapura	Anuradhapura	21.03.2024	15.12.2024	40	100	Completed,
Kegalle	S.P's Office Kegalle	25.03.2024	-	-	-	Land issue is still pending

Ratnapura	Udawalawe	02.04.2024	07.02.2025	30	100	Completed
Badulla	Uva Paranagama	09.04.2024	15.12.2024	60	100	Completed,
Monaragala	Monaragala	19.04.2024	15.12.2024	60	100	Completed,
Kalutara	Matugama	07.03.2024	07.02.2025	10	90	Painting work is in progress
Galle	Hikkaduwa	25.04.2024	07.02.2025	20	90	Painting work is in progress
Matara	Kamburupitiya	14.05.2024	07.02.2025	35	100	Completed
Hambantota	Ambalantota	25.04.2024	07.02.2025	35	100	Completed
Gampaha	Katana		07.02.2025	35	100	Completed
Matale	Dambulla	07.09.2024	07.02.2025	30	100	Completed
Polonnaruwa	Kaduruwela	27.05.205	27.11.2025			Awarded and construction ongoing

Procurement Progress of the Goods under JFPR Grant

Procurement Package	Current Status
Procurement of 25 Ambulances for Suwa Seriya	Awaiting specification and document approval from PPC
Equipment (Audio Visuals/IT) for receiving hospitals	Bids were opened on 28.03.2025 Under Evaluation
Procurement of training equipment for Suwa Seriya Staff	Clarification is to be sent to ADB for awarding 17 lots were awarded The remaining 7 lots are recalled

Training Programmes under the JFPR grant

Training programme under the JFPR Grant				
Training Programme			Allocation in USD	Status
ADB No	No	Description		
1.3	2	New staff training : 135 EMTs (2 months) and 135 Pilots (3 weeks)	171,356.00	92 EMTs and 72 Pilots have completed training.
3.2	7	Refresher training	162,961.00	1087 Staff members have completed initial refresher trainings.

Table 8.3.1: Local Training Details

Local Training Details					
ADB No	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
1.3	New staff training				
	2023	EMT training	10	8	18
	2023	Pilot training	12	-	12
	2024 Q1	Pilot training	13	-	13
	2024 Q2	EMT training	16	13	29
	2024 Q3	Pilot training	22	-	22
	2024 Q4	EMT training	12	7	19
	2025 Q1		-	-	-
		EMT New staff training - 21st EMT batch	18	8	26
	2025 Q2	Pilot New staff training (03)	25	0	25
	Total		128	36	164
3.2	Refresher training				
	2023	Initial refresher training (One day)	*Counts not segregated, since request to indicate M/F received in 2024		252
	2024 Q1	Initial refresher training (One day)	64	28	92
	2024 Q2	Initial refresher training (One day)	148	91	239
	2024 Q3	Initial refresher training (One day)	20	21	41
	2024 Q4	EMT and Pilot Refresher Training (Galle District)	53	21	74
		EMT and Pilot Refresher Training (Matara & Hambanthota District)	50	13	63
	2025 Q1	EMT and Pilot Refresher Training (Kandy & Matale Districts)	49	16	65
		EMT and Pilot Refresher Training (Nuwareliya District)	50	10	60
		Refresher training - By AUS team	85	43	128
	2025 Q2	EMT and Pilot Refresher Training - Northern Province (Kilinochchi)	68	5	73

	Total	587	248	1087
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Implementation Progress of Output Three - Policy development, capacity building, and project management supported

9.1 Policy development support

9.1.1 Establishment of Cluster system

Progress of the establishment of the cluster system is with appendix 11.

9.2 Capacity Building

9.2.1 Human Resource Development Program.

The local trainings conducted during the quarter is as follows:

No	Province	District/ Cluster	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
01	Central Province	Dambulla	02.04.2025	Infection Prevention and Control Training for PHC staff - TOT – Dambulla	11	40	51
		Theldeniya	29.04.2025	Infection Prevention and Control Training for PHC staff - TOT – Teldeniya	15	35	50
		Theldeniya	25.06.2025	Palliative care Training for Theldeniya Cluster Hospitals	-	-	75
02.	North Central Province	Anuradhapura	08.04.2025	Training Programme of Hospital Design & Maintenance	9	6	15
		Anuradhapura	22.04.2025	Training Programme of Infection Preventions Control Nurses	6	54	60

		Rajanganaya	08.05.2025	Gender Training for the staff of MOH office Rajanganaya	7	18	25
		Eppawala	31.05.2025	Gender Training for the staff of DH Eppawala	12	30	42
		Galnewa	04.06.2025	Gender Training for the staff of MOH office Galnewa	12	22	34
		Thalawa	12.06.2025	Gender Training for the staff of MOH office Thalawa	8	27	35
03	Sabaragamuwa	Rathnapura	26.05.2025	Nutrition Improvement through Health Promotion.	10	80	90
04	Uva	Bibile	10.04.2025	Emergency Care Training in a Primary Care Setting - Training to be conducted by the College of Trauma Medicine	13	44	57
		Monaragala	23.05.2025	Palliative care, Elderly care, Wound care training	10	47	57
		Monaragala	12.06.2025	Training Program on Children with Special Needs - Preschool teachers	4	120	124
		Kandy	20.06.2025	Palliative care training programme for MO/NO - Exposure visit to Kandy GH	9	52	61
		Innovation Fund Training Programmes					

		Bibile	25.05.2025	Improve health seeking behavior towards primary healthcare facilities	32	150	182
			27.05.2025		20	12	32
			19.06.2025	Improve the necessary skills of health care teams	10	25	35
			20.06.2025				
			23.06.2025		35	25	60
			24.06.2025		2	58	60
			25.06.2025		3	42	45

N o	Training Topic	Date	Budget Amount (LKR)	Venue	Participant Category	# Male Participants	# Female Participants	# Total Participants
1	National-wide Need Assessment and Prioritize Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lanka for Four Hospitals in Southern and part of Western Provinces.	07.08.2024	838,199.25	Waters Edge, Battaramulla	Director / Deputy Director or a representative, MO Planning, Chief Pharmacists / Surgical Pharmacists, Matron / Sister	50	37	87
2	National-wide Need Assessment and Prioritize Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lanka for Specialized Hospitals in Western Province	04.09.2024	423,717.73	CEWAS, Rathmalana	Director / Deputy Director or a representative, MO Planning, Chief Pharmacists / Surgical Pharmacists, Matron / Sister	26	30	56
3	National-wide Need Assessment and Prioritize Model (NAPM) System Training for Biomedical	06.09.2024	1,052,350.03	General Hospital, Polonnaruwa	Director / Deputy Director or a representative, MO Planning, Chief Pharmacists /	48	24	72

	Equipment Selection in Sri Lanka for Hospitals in North, North Central and Eastern Provinces.				Surgical Pharmacists, Matron / Sister			
4	National-wide Need Assessment and Prioritize Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lanka for Four Hospitals in Central, Sabaragamuwa, North Western and Uva Provinces	11.09.2024	1,065,450.04	MAS Athena, Thulhiriya	Director / Deputy Director or a representative, MO Planning, Chief Pharmacists / Surgical Pharmacists, Matron / Sister	47	32	79
5	Needs Assessment and Prioritization Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lankan Base Hospitals under the Provincial Ministries - Program 01 - Colombo	06.02.2025	891,000.22	Hotel Janaki, Colombo	PDHS or DPDHS, MO/CCP Planning- PDHS, Biomedical Engineer - PDHS, RDHS or a representative, MO/CCP Planning - RDHS, Biomedical Engineer - RDHS, Director or Deputy Director/MS or a representative, MO Planning, Chief Pharmacists, Matron / Sister	67	51	118

6	Needs Assessment and Prioritization Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lankan Base Hospitals under the Provincial Ministries - Program 02 - Thulhiriya	25.02.2025	1,062,733.33	MAS Athena, Thulhiriya	PDHS or DPDHS, MO/CCP Planning- PDHS, Biomedical Engineer - PDHS, RDHS or a representative, MO/CCP Planning - RDHS, Biomedical Engineer - RDHS, Director or Deputy Director/MS or a representative, MO Planning, Chief Pharmacists, Matron / Sister	51	42	93
7	Needs Assessment and Prioritization Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lankan Base Hospitals under the Provincial Ministries - Program 03 - Anuradhapura	15.05.2025	692,920.00	Provincial Health Training Centre, Anuradhapura	PDHS or DPDHS, MO/CCP Planning- PDHS, Biomedical Engineer - PDHS, RDHS or a representative, MO/CCP Planning - RDHS, Biomedical Engineer - RDHS, Director or Deputy Director/MS or a representative, MO Planning, Chief Pharmacists, Matron / Sister	85	61	146
8	Consultative Meeting to	08.02.2025	1,523,691.67	Vivanta Airport	Ministry Officials,	19	13	32

	Revise the Dietary Guidelines (Circular 01-21/2015) and Develop a Staff Training Module for Ministry of Health Hospitals.	09.02.2025		Garden Hotel, Katunayake	Accountants, Administrative Officers, MO/CCP Planning Units - RDHS, Teaching Hospital Directors, General Hospital Directors, Specialized Hospital Directors, Consultant Nutritionists, Special Grade Nursing Officers, Diet Clerk, Dietitians	18	15	33
9	Workshop on Cadre Norms Revision and Update in the Ministry of Health.	30.03.2025	1,808,120.00	Laya Leisure, Kukulegan ga	Higher Ministry Officials, Hospital Directors, PDHSs and RDHSs	29	14	43
		31.03.2025				31	18	49

The following international trainings are in the process of being organized

S.No	Training	Status
1.	Cluster Care and Primary Health Care Training	1 st Batch of 39 participants – training has been completed in Q1 2024 Training Programme completed for 36 Primary Health Care Staff in four provinces (2 nd Batch – Completed in Q3 2024) 3 rd Batch – Interviews have been conducted and are planned to be conducted by the end of August 2025
2.	"International Training on Hospital Design & Maintenance Training / Exposure Visit - National Level Training/ Exposure Visit"	Training Programme completed for 03 engineers. 01 Draughtsman, and 01 Technical Officer from the Line Ministry (Completed in Q4 2023)
3.	Hospital Design and Related Training (For Engineering Services Provincial)	Training Programme completed for 16 engineers (Completed in Q3 2024)
4.	Infection Prevention Control	Training Programme completed for 11 participants Infection Prevention Nursing Officers – 9 Microbiologists – 2 (Completed in Q3 2024)
5.	Training in Molecular Genetics in Cancer Diagnostics	Training Programme completed for 2 consultant clinical hematologists (Completed in Q3 2024)

6.	Health System Management/ Project Management Training	Training Programme Completed for 20 executive/Non-medical Officers
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Support to establishment of a Distance Learning Facility at NIHS

Under the HSEP Original Project, a Distance Learning Center (DLC) has been established at National Institute of Health Sciences (NIHS) as the hosting location and connected to 04 other Regional Training Centers (RTCs) as satellite centers in Central, North Central, Sabaragamuwa and Uva Provinces. The established DLCs and its seating capacity have mentioned below.

Design and develop Moodle-based Learning Management System for MoH

To cater to the various needs of different categories of training programs among the health professionals, the need of a Learning Management System has been identified as a sub project of development of DLCs under Health System Enhancement Original Project.

The final aim of this activity is to create platform to access and actively participate distance education programs delivered through this learning management system (LMS). Moreover, this will allow the organization or institute to train students or employees via eLearning, sole or integrated, to increase capacity and capabilities of its workforce. Also, LMS will speed up the learning deliveries of the organization.

This LMS will be developed based on Moodle which has built in support for many processes and development. It has general features for easy navigation, administrative features for easy customization and also include course development and management features.

This will be developed with collaboration of ET&R Unit (MoH), NIHS, Distance Education Consultants and with the support of many educationists.

Progress

Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.is currently in process. Bids were opened on 09.06.2025 and bid evaluation is in progress

Progress of Social Safeguard and Environment.

10.1 Social Safeguard.

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

Output one of these projects consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 10.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRCi/PIU/PMU	Comments
North Central	DPD PIU -Chairman District M&E Officer – Secretary. RDHS – Member RDHS – Member MO Planning. PDHS – Member Treasurer, KP&PS, Apura - Member	-	-	-	No complaints received
Central	1. DPD PIU - Chairman 2. RDHS – Member 3. RDHS – Member 4. RDHS – Member 5. MO -Planning PDHS - Secretary Grama Niladari - Representative of the community	-	-	-	No complaints received
Uva	1. DPD PIU - Chairman 2. RDHS – Member 3. RDHS – Member 4. Medical Officer – Representative of community 5. Legal officer – Nominated by PC 6. Project Secretary 7. MO/MOIC from relevant DH/PMCU as members 8. Mr. A.G. Lasantha Kumara, Project secretary – Nominated as Social and Environmental responsible officer	-	-	-	No complaints received
Sabaragamuwa	DPD PIU - Chairman MO Planning – PDHS RDHS – Member 4. RDHS – Member 5. Director Planning- Member 6. Retired Provincial Director Education - Member	4 Grievances	-	-	PMCU Baranduwa Requested the small retaining wall for safety of neighbour house. 2. Water stagnate of the site and related safeguard issues. Banagoda FHC Toilet door cannot be

					properly closed. it will affect women privacy and safety.(GSN Constructions) PMCU Pinnawala Still not operating the newly contracted building due to difficult of the Electricity supply PMCU Weddagala site area not covered and no project board installed.
PMU	1. Dr Anil Dissanayake – Chairman – PMU 2.H.M.J. Herath – Secretary, Health Department – Uva Province 3. W.P. Samanthilake – Deputy Chief Secretary (Planning) – Sabaragamuwa Province 4. Dr. S. Sridharan – Deputy Director General (Planning) – MoH & MM 5. Dr. Nihal Weerasooriya – Deputy Project Director (HSEP) – Central Province 6. Dr. G.D.N. Samaruthilake – Deputy Project Director (HSEP) – North Central Province 7. Dr. Kapila Kannangara – Deputy Project Director (HSEP) – Sabaragamuwa Province 8. Dr. Janitha Thennakoon – Deputy Project Director (HSEP) – Uva Province 9. N. Nimesha Nelum Kumari – Senior Assistant Secretary (Development) – MoH & MM 10. P.M.S. Dissanayake – Director, Engineering Services – Central Province				No complaints received

	11. Chamindhika Herath – Legal Officer – MoH & MM 12. Shanthi Amarasekara - Member Country Coordinating Mechanism Sri Lanka) 13. Dr. J. Manathunga - Environment Specialist – HSEP 14. Kapila Weerasinghe – Social Safeguard Specialist (Individual Consultant) - HSEP				
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Table 10.2.3: Submission of quarterly environmental monitoring reports by the PIU/DSC

Province	Districts	Reports received for ongoing projects (construction in progress)		
		Round 1	Round 2	Additional Financing
Uva	Badulla	-	Galauda Haputale	-
	Monaragala	-	-	-
Sabaragamuwa	Kegalla	-	-	Deraniyagala DHA
	Ratnapura	-	-	Kuruwita PMCU Undugoda DHA Bulathkohupitiya PMCU Mahapallegama DHB Berenduwa PMCU Weddagala PMCU Algama PMCU
North Central	Anuradhapura	Koonwewa	Labunoruwa Habarana	Wahalkada Rathmalgahawewa
	Polonnaruwa		Aselapura Aralaganwila	Bakamoona Aththanakadawala Weheragala
Central	Kandy	-	Ambagahapelessa Kurunduwatta DHC Kolongoda DHC Hasalaka DHC	-
	Matale	-	-	-
	Nuwara Eliya	-	Bogawanthalawa	-

Table 10.2.4. Progress of Gender Base Violence Centers

Province	GBV Center	Current Progress	Functioning Status
Uva	Construction/ Renovation of Mithuru Piyasa center at BH Welimada	Construction Completed	Yes
	Construction/ Renovation of Mithuru Piyasa center at BH Bibile	Construction Completed	Yes

Sabaragamuwa	Kahawatta	Construction Completed	Yes
	Karawanella	Construction Completed	No
North Central	Thambuththugama	Procurement Progress – BOQ need to be revised	
	Medirigiriya		
Central	Teldeniya	Procurement Progress - Pending RPC approval for awarding	
	Dambulla	Construction Completed	No
	Rikillagaskada	Construction Completed	Yes

Progress of Gender and Social Dimensions

Note: Progress of Gender Action Plan has been reported separately

Summary of the implementation Status of Outputs -

Table 12.1.1: Design and Monitoring Framework

Project Output	Activities	Activities undertaken up 30 th June 2025	Planned activities for Quarter 3 - 2025
1.Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Civil works round one – 43 contracts awarded and all were completed. Civil works round two – out of 50 constructions, 2 constructions ongoing and 44 completed, procurement process is ongoing for the balance 1 civil work (Katiyawa PMCU) and 3 contracts have been put on hold due to insufficient funds. Civil works under 42 additional financing – 9 constructions are ongoing, 22 constructions has been completed, 7 civil work contracts have been put on hold due to insufficient fund and procurement process is ongoing for the balance 4 civil work.	Complete the construction of the remaining 2 civil works of round 2 and award the 1 civil contract (Katiyawa PMCU) Complete the construction of the remaining 9 civil works of additional financing Award the contracts for the balance 4 numbers.
	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Designs have been completed for all PMCUs, DHs and 97 Field Health Centres. 57 constructions were completed and 10 are in work in progress	Designs have been completed for all PMCUs, DHs and 97 Field Health Centres.
	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Refurbishment and renovation work to be undertaken by the project. BOQs under preparation by the Provincial Engineering Department.	To start the procurement process.
	1.4 Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base hospitals (first round under the original	Completed medical equipment packagers except 1. Procurement of Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated -	Completion of supply following medical equipment for G 4.8 - Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated.

	project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).		
	1.5 Provide (replace) vehicles for PHC services.	The following vehicle packagers have been completed except 1. Procurement of 7 double cabs. - Awarded	Completed.
	1.6 Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm (Q4 2020) (completed).	Completed.	Completed.
	1.7 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Totally 67 projects are being implemented. 22 Completed. 45 Proposals work is ongoing.	Complete the approved proposals.
	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Funds have been repurposed for emergency procurement of medical supplies.	
	1.9 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	BOQs to be prepared and submitted by the PIUs.	
2. Health information system, disease surveillance capacity, and COVID-19 response strengthened	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Completed	
	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Completed	
	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Submitted the LAN diagrams for BH Dambulla, BH Thambuttegama and DH Laggala. BH Dambulla and DH Laggala will be networked as phase I.	To identify the requirement of computer equipment.

		Computers and peripherals – Out of 7 lots, 2 awarded (Supply and Installation of Thin Client Computer and Server Computers - LKR 103.6Mn). Balance procurement requirement is in the process of being revisited and revised.	
	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2 completed by Q3 2022).	Provide vehicles under HSEP – Completed Provide vehicles under HSEP -AF – (3 Vans) – Rebidding	Contract completion
	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed).	Completed.	-
	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	No further Action	-
	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Completed	-
	2.8 Procure essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation (Q2 2021) (completed).	Completed	-
	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Completed	-
	2.10 Establish molecular biology laboratory at national infectious disease hospital, Colombo (Q4 2023).	Awarded and Site Mobilized on 5th July 2024.	Ongoing of construction & Completion

		The works process ongoing (35% Physical Progress)	
	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Hambantota – Completed QU at MRI completed IDH – Withheld Galle – Completed Trincomalee– construction Ongoing Physical Progress – 95% Colombo – construction Ongoing	Construction Completion
	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Withheld amount repurposed for emergency procurement.	-
	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Completed.	-
	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	-	-
	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2023).	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement. NFA.	-
	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Value of 489.47Mn LKR test kits and reagent have been completed	-

	2.17 Complete the procurement of ambulances Ministry of Health (30) and Suwa Seriya Foundation (20) (by Q4 2022).	20 Ambulances – Awaiting specification and document approval from PPC Ministry of Health Ambulances – 30 numbers have been reduced to 16 due to funding availability. 16 Ambulances for the Ministry of Health – Awarded	Award the 20 ambulances procurement
	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	17 awarded. 17 Ambulance stations – 3 constructions are ongoing. 14 were completed 2 stations are in the procurement stage	Award and construction work completion of the ambulance stations.
	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Clarification is to be sent to ADB for awarding 17 lots were awarded The remaining 7 lots are recalled	Award the Contract.
3. Policy development, capacity building, and project management supported	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Completed	
	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	-	-
	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Completed.	-
	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Completed	-

	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Ongoing.	Complete all international and local training.
	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Baseline survey completed.	-
	3.7 Recruit the consulting firm to develop and support e-learning modules (Q2 2023).	Recruitment to be started.	-
	3.8 Hire consultant (local) to support the implementation of gender action plan (Q1 2022).	Completed .	-

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project	
Project Number: 51107-002	Approval Number: 3727/0618/9222/4121
Country: Sri Lanka	Executing Agency: Ministry of Health
Project Procurement Risk: Moderate	Implementing Agency: N/A
Project Financing Amount: US\$ 183,000,000	Project Closing Date: 31 May 2026
ADB Financing: US\$ 160,000,000	
Cofinancing (ADB Administered):	
Non-ADB Financing: US\$ 20,000,000	Date of this Procurement Plan: 27 June 2025
Date of First Procurement Plan: 23 October 2018	
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: Yes
Advance Contracting: Yes	Use of e-procurement (e-GP): No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPF (esp for medical equipments with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works								
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments	Date of Contract Agreement Signed
G-06	Procurement of Dental Equipment Lot 1: Dental Chair and Unit -27 Nos, Light Cure Machine - 26 Nos, Ultrasonic Scalar - 59 Nos, Mobile Dental Box -25 Nos, Air Rotor Hand Piece - 50 Nos	315,000.00 315,000.00	LCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Covid-19 Response? No Comments: Reviewed as a prior review contract Complexity Level: Level 1	Awarded
G-1.1	Procurement of Vehicles-2	875,000.00	OCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No	Awarded

							Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response? No Comments: Estimated value increased to meet the current market prices	
	Lot 1: 7 double cabs	875,000.00					Complexity Level: Level 4	
G-1.2	Modification of 9 Vans in to Health Communication Vans	100,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 4 Covid-19 Response? No Comments: a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d)	Awarded

							Domestic Preference Applicable: No-e) Bidding Document: Good f) High risk Contract: No-g) Covid-19 Response? No, Loan 3727	
G-11.1 (AF)	Procurement of General Furniture for Isolation Rooms at Point of Entries	750.00	RFQ	Post	1S1E	Q3 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-11.2 AF	Procurement of Medical Furniture for Isolation Rooms at Point of Entries	1500.00	RFQ	Post	1S1E	Q3/2025	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121	
G-12.1 AF	Procurement of Necessary Equipment	650.00	RFQ	Post	1S1E	Q3/2025	Non-Consulting Services: No No. Of Contracts:	

	for Isolation Rooms at Point of Entries						4 Covid-19 Response? No Comments: Loan 4121	
G 16 -AF	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota	360,000.00	OCB	Prior	1S1E	Q4 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G 17 -AF	Procurement of training equipment (JFPR Grant)	300,000.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1	

							Covid-19 Response? No Comments: Grant 9222	
G 17.1 - AF	Procurement of Stretcher 05 Nos for 1990 Suwaseriya Foundation	5800.00	RFQ	post	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	New Package created for the balance Rebidding Lots of G 17 – AF Package
G 17.2 - AF	Procurement of Scoop Stretcher 03 Nos for 1990 Suwaseriya Foundation	2000.00	RFQ	post	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No	New Package created for the balance Rebidding Lots of G 17 – AF Package

							Comments: Grant 9222	
G 17.3 - AF	Procurement of Stair Chair 02 Nos for 1990 Suwaseriya Foundation	5000.00	RFQ	post	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	New Package created for the balance Rebidding Lots of G 17 – AF Package
G 17.4 - AF	Procurement of Straps 40 Nos for 1990 Suwaseriya Foundation	2500.00	RFQ	post	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant	New Package created for the balance Rebidding Lots of G 17 – AF Package

							9222	
G 17.5 - AF	Procurement of Adjustable Cervical Collar - Adult 05 Nos for 1990 Suwaseriya Foundation	500.00	RFQ	post	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	New Package created for the balance Rebidding Lots of G 17 – AF Package
G 17.6 - AF	Procurement of Adjustable Cervical Collar - Child 10 Nos for 1990 Suwaseriya Foundation	1000.00	RFQ	post	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant	New Package created for the balance Rebidding Lots of G 17 – AF Package

							9222	
G 17.7 - AF	Procurement of Portable Oxygen Cylinder With Regulator 05 Nos for 1990 Suwaseriya Foundation	500.00	RFQ	post	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	New Package created for the balance Rebidding Lots of G 17 – AF Package
G 17.8 - AF	Procurement of Mechanical CPR Training Manikin for 1990 Suwaseriya Foundation	5,600.00	RFQ	post	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant	New Package created for as discussed during Suwaseriya Meetings. Funds were taken from the Suwaseriya Training allocation

							9222	
G 18 -AF	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	100,000.00	OCB RFQ	Prior Post	1S1E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	Procurement method changed with the concurrence of ADB (ADB email dated 10.01.2025)
G-19.1 (AF)	Printing of Palliative Care Booklets for Community Awareness at Primary Health Care Setting	17,000.00	RFQ	Prior		Q1 / 2024	Non-Consulting Services: Yes No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Awarded
G-19.2	Procurement of Design, Implement and Maintenance of Moodle-based e-learning	83,900.00	OCB	Prior Post	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No	

	management system.						Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618	
G-19.2.1	Procurement of Hosting Space for the e-learning management system.	2,500.00	RFQ	Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618	
G-19.2 (AF)	Printing of Stickers for Ambulances	3,000.00	RFQ	Post		Q3 / 2025	Non-Consulting Services: Yes No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-19-AF	Printing communication and training materials for gender based violence prevention in	120,000.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic	Awarded

	all three languages (non-consulting services)						Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G 2.11 -AF	Medical Equipment for Bio Medical Engineering Service— Ultra-sound Scanners- High-End Radiology	400,000.00	LCB	Prior	1S1E	Q1 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Awarded
G 2.12 -AF	Medical Equipment for Bio Medical Engineering Service— ultra-sound scanner-gyn and obs	300,000.00	LCB	Prior	1S1E	Q1 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Awarded
G 2.15 -AF	Medical Equipment	240,000.00	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No	Allocation increased

	for Bio Medical Engineering Service – OT Table	1,300,000.00					No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	considering the quantity increase and to facilitate procure the items with the amended specification.
G 2.16 -AF	Medical Equipment for Bio Medical Engineering Service – OT Lamp	200,000.00	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G 2.17 -AF	Medical Equipment for Bio Medical Engineering Service – Anesthetic Machine	581,278.62 950,000.00 1,116,670.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan	Estimated cost increased to asper the current market price from available savings

							4121, Rebidding	
G 2.18 -AF	Medical Equipment for Bio Medical Engineering Service – high Pressure sterilizer	400,000.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G 2.19 -AF	Medical Equipment for Bio Medical Engineering Service – endoscope	480,000.00 705,500.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-23.10	Procurement of Autoclave Autoclave (Autoclave 80l [23] Mini – Autoclave [37] Mini – Autoclave – Table top – 78no.s)	164,641.00	LCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods	Awarded

							Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.11	Procurement of Pulse Oximeter	339,000.00 71,500.00	LCB	Prior	1S1	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Estimated vale amended as per the current market price.	Estimated cost amended as per the current market prices.
	Lot 1: Pulse Oximeter (101no.s) Lot 2: Neonatal Pulse Oximeter (04 Nos)	336,000.00 68,500.00 3,000.00					Complexity Level: Level 1 Complexity Level: Level 1	
G-23.12	Procurement of Laryngoscop e (Laryngosco pe Pediatric [31] Laryngoscop e Adult {57- 48 nos)	40,000.00 80,340.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	

							Quantity of Laryngoscope Adult reduced up to 48 considering the current requirement. Further estimated cost increased considering the current market rates.	
G-23.15	Procurement of Photo Therapy machine	150,250.00	LCB RFQ	Prior Post	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Bidding Document: Goods Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Photo Therapy Machine Single Unit (21 Nos) Lot 2: Photo Therapy machine Double Unit (21 No.s)	61,000.00 89,250.00					Complexity Level: Level 1 Complexity Level: Level 1	
G-23.16	Procurement of Manikins/ Dummy (Intubation dummy (manikins) [14] CPR Dummy (manikins)	62,812.50	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods	Delete

	[13] Breast examination manikins[38] no.s)						Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.17	Procurement of Binocular Microscope with Immersion dark field Microscopy (B-243) (7no.s)	4,375.00	RFQ	Prior		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.18	Procurement of Slit Lamp (16 no.s)	95,500.00	LCB RFQ	Prior Post	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.19	Procurement of ECG Machine (10 Nos.)	13,000.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan	

							3727	
G-23.2	Procurement of Suction Apparatus (Single (48no.s) & Double (72no.s), Single jar suction apparatus – Pediatric (31no.s), Double jar suction apparatus – neonatal (21no.s)	181,400.00	LCB	Prior Post	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.20	Procurement of Point of care ultrasonography (POCUS) system with Linear, Convex and Micro-convex probes. (01 No.)	45,200.00	LCB RFQ	Prior Post	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.21	Procurement of Syring Pumps (47 Nos.) & Infusion Pump (47 Nos)	60,900.00	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Bidding Document: Goods	

							Covid-19 Response? No	
	Lot 1: Lot 1: Syring Pumps Lot 2: Lot 2: Infusion Pump	36,950.00 23,950.00					Complexity Level: Level 1 Complexity Level: Level 1 New requirement received and Quantity of both the Lots increased from 35 to 47 accordingly.	
G-23.22	Procurement of Patient Monitors.	88,000.00	LCB RFQ	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 5 Prequalification of Bidders: No Bidding Document: Goods Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Lot 1: Patient Monitor (Basic) with paediatric probe (10 Nos.)	13,000.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Patient Monitor (Basic) without paediatric probe (20 Nos.),	29,000.00					Complexity Level: Level 1	
	Lot 3: Lot 3:	23,000.00					Complexity Level:	

	High acuity Multiple parameter Patient Monitor with IBP Module and CO2 Module. (02 Nos.),						Level 1	
	Lot 4: Lot 4: High End Patient monitors (02 Nos.)	13,000.00					Complexity Level: Level 1	
	Lot 5: Lot 5: Multi Patient Monitor Basic (12 Nos.)	10,000.00					Complexity Level: Level	
G-23.23	Procurement of Ventilators.	129,000.00	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 5 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Lot 1: Neonatology Transport Ventilator (01 No.) Lot 2: Lot 2: Neonatology	31,000.00 5,000.00					Complexity Level: Level 1 Complexity Level: Level 1	

	CPAP Machine (01 No.)							
	Lot 3: Lot 3: Adult Ventilator (01 No.)	32,500.00					Complexity Level: Level 1	
	Lot 4: Lot 4: Neonatal Ventilator (01 No.)	45,500.00					Complexity Level: Level 1	
	Lot 5: Lot 5: Portable Ventilator (01 No.)	15,000.00					Complexity Level: Level 1	
G-23.24	Procurement of Seven-part Hematology Analyzer (01 No.)	30,000.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.25	Procurement of Histopathology Items.	31,000.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 3 Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Lot 1: Embedding System (01 No.)	21,000.00					Complexity Level: Level 1	

	Lot 2: Lot 2: Slide Storing Cabinet for Histopatholo gy (01 No.)	3,500.00					Complexity Level: Level 1	
	Lot 3: Lot 3: Wax Block Storing Cabinet for Histopatholo gy (01 No.)	6,500.00					Complexity Level: Level 1	
G-23.26	Procurement of Electrolyte Analyzer (01 No.)	4,900.00 00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	Package is deleted due to requirement is not currently existing.
G-23.27	Procurement of Dialysis Machines (02 Nos.)	32,300.00 00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	Package deleted and the quantity was added to the Package no G35.15 AF
G-23.29	Procurement of Rigid Hysteroscop e with bipolar Hystero- Resectoscop e (01 No.)	60,000.00	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No	

							Comments: Loan 3727	
G-23.3	Procurement of Radiology equipment (Portable Ultra Sound scanner)	403,500.00	LCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	Awarded
G-23.30	Procurement of Advance single channel vessel sealing device / Deviding energy device (01 No.)	22,600.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.31	Procurement of Anesthesia Machine (03 Nos)	166,670.00	LCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan	Package Deleted and added the requirement to G2.17 Package

							3727	
G-23.32	Procurement of An Eco Cardiograph y Machine with trans Esophageal Echo (TOE) Probe (01 No.)	32,500.00 47,500.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727 Procurement name changed and the estimated amount increased considering the current market value.	
G-23.33	Procurement of Halter Monitoring system (02 Nos.)	9,700.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.34	Procurement of Auto refractometer (01 No.)	4,850.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.35	Procurement of Neonatal Incubator (01	9,050.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts:	

	No.)						1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.37	Procurement of Fluid Warmer & Patient Warmer Lot 1: Lot 1: Fluid Warmer (01 No.)	9,000.00 2,000.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 2 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727 Complexity Level: Level 1	
	Lot 2: Lot 2: Patient Warmer (04 Nos.)	7,000.00					Complexity Level: Level 1	
G-23.38	Procurement of Continuous Renal Replacement Therapy(CR RT) System (01 No.)	16,150.00 23,500.00	RFQ	Prior		Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	

G-23.39	Procurement of Short wave Diathermy (01 No.)	16,150.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.4	Procurement of Ultrasound Scanner- High end (1no.s) (Base Hospital Dambulla)	79,500.00	LCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	Awarded
G-23.40	Procurement of Physiotherapy Items.	13,000.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 6 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Lot 1: Portable Electrical muscle stimulator	500.00					Complexity Level: Level 1	

	(01 No.)							
	Lot 2: Lot 2: Transcutane ous electric nerve stimulator (01 No.)	3,500.00					Complexity Level: Level 1	
	Lot 3: Lot 3: Nerve Stimulator (01 No.)	4,000.00					Complexity Level: Level 1	
	Lot 4: Lot 4: Ultra Sound Theraphy Unit (01 No.)	1,000.00					Complexity Level: Level 1	
	Lot 5: Lot 5: Rope and pulley shoulder exerciser (01 No.)	500.00					Complexity Level: Level 1	
	Lot 6: Lot 6: Continues passive movement (Knee / Shoulder/ Hand /Hip machine) (01 No.)	3,500.00					Complexity Level: Level 1	
G-23.42	Procurement of Defibrilators (02 Nos.)	9,700.00 12,000.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	

G-23.43	Procurement of Ophthalmoscopes (03 Nos.)	500.00	RFQ	Prior		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	Awarded
G-23.9	Procurement of Diagnostic sets – ENT (442 131 Nos)	78,000.00 72,000.00	LCB	Prior Post	1S1E	Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727 Quantity reduced considering the current requirement	
G 24.1 – AF	Supply of Basic Life support equipment for suwaseriya ambulances	692,300.00	OCB	Prior	1S1E	Q3/2025	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	

							Loan 4121	
G 24.2 – AF	Supply of Basic Life support equipment for MOH ambulances	307,700.00	OCB	Prior Post	1S1E	Q2/2025	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
							Loan 4121	
G-26 (AF)	Computers & Peripherals (including GIS and introduction of HIT system for seven clusters facilities)	00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document:	

							Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Package in hold due to the insufficient fund., \$ 450,000.00 was taken from this package to the G- 27. , \$ 430,000.00 was taken from this package to the G- 28. Package deleted	
G-26.1 (AF)	Computers & Peripherals including GIS and introduction of HIT system for Karawanella and Welimada Clusters. Lot 1: Thin Client Computer (IOT) Lot 2: 40" Smart TV (Queue Management Display) Lot 3: Barcode Readers,	914,000.00 371,500.00 45,000.00 148,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response? No Comments: Loan 4121	Created a new package as G-26.1 (AF) in accordance with the PAM - AF

	Printers, POS Printers /Token Printer Lot 3: Barcode Readers, Barcode Printers and Token Printers Lot 4: Laser Printer	179,000.00						
G-27.1 (AF)	Computers & Peripherals including GIS and introduction of HIT system for Karawanella and Welimada Clusters	743,500.00 914,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response? No Comments: Loan 4121	Package deleted and created a new package as G-26.1 (AF) in accordance with the PAM - AF
	Lot 1: Thin Client Computer (IOT)	371,500.00					Complexity Level: Level 1	
	Lot 2: 40" Smart TV	45,000.00					Complexity Level: Level 1	

	(Queue Management Display) Lot 3: Barcode Readers, Printers, POS Printers /Token Printer	148,000.00					Complexity Level: Level 1	
	Lot 4: Laser Printer	179,000.00					Complexity Level: Level 1 Estimated cost increased considering the current market rates	
G-27.2 (AF)	Procurement of Monochrome Laser Printers for Dambulla and Thabuttegam a Clusters	5,000.00	RFQ	Post (Sampling)		Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Awarded
G-27.3 (AF)	Procurement of Laminating Machines, Laminating Pouches & A5 papers for Thabuttegam a Cluster	10,400.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No	

G-27- AF	Computers & Peripherals including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts)	695,000.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 7 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 e-GP: No Covid-19 Response? No Comments: a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple g) Loan 4121, Lot 1, & 2 Awarded	
	Lot 1: Lot 1: Thin Client Computer (IOT)	315,000.00					Complexity Level: Level 1	

	Lot 2: Lot 2: Server Computer	55,000.00					Complexity Level: Level 1	
	Lot 3: Lot 3: 40" Smart TV (Queue Management Display)	00					Complexity Level: Level 1	Deleted the Lot No 3, 4, 5 and 6 from this package and added new RFQG packages as G-27.4 AF, G- 27.5 AF, G-27.6 and G-27.7 AF
	Lot 4: Lot 4: Barcode Readers, Printers, POS Printers /Token Printer Lot 5: Lot 5: Laser Printer Lot 6: Lot 6: Online UPS	00 00 00					Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 7: Lot 7: Dedicated Leased Line Connections	00					Complexity Level: Level 1	Deleted the Lot No 7 as the purchase done from GOSL funds
G-27.4 AF	Procurement of 40" Smart TV for the Implementati	19,000.00	RFQ	Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1	

	on of OpenMRS System in the Two selected cluster facilities (Matale and Anuradhapur a Districts)						Complexity Level: Level 1 Covid-19 Response? No	
G-27.5 AF	Procurement of Barcode Readers, Barcode Printers, POS Printers Token Printers for the Implementati on of OpenMRS System in the Two Cluster facilities (Matale and Anuradhapur a Districts)	64,500.00	RFQ	Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No	
G-27.6 AF	Procurement of Laser Printers for the Implementati on of OpenMRS System in the Two Cluster facilities (Matale and Anuradhapur a Districts)	72,500.00	RFQ	Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No	

G-27.7 AF	Procurement of Online UPS for the Implementation of OpenMRS System in the Two Cluster facilities (Matale and Anuradhapura Districts)	6000.00	RFQ	Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No	
G-28-AF	Establishing Local Area Networking in two clusters (Matale and Anuradhapura Districts)	870,000.00	OCB	Prior	1S1E	Q4 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 e-GP: No Covid-19 Response? No Comments: Loan 4121	Awarded
G-28.1 (AF)	Supply and Installation of UPS for Dambulla and Thabuttegama Clusters	97,800.00	RFQ	Prior		Q1/2025	New package is created to purchase the items of package no. G-28 (AF) Lot 2 (Rebidding)	

G-29 (AF)	Establishing Local Area Networking in seven clusters Establishing Local Area Networking in two clusters (Karawanella and Welimada)	300,000.00 750,600.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: • Package in hold due to the insufficient fund. All the funds under this package were taken and sent to the G-28. Package re activated as per the decision taken from the recent ADB mission.	
G 30.8 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank – HLA Histocompati	660,000.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1	

	bility Items – Molecular						Covid-19 Response? No Comments: Loan 4121	
G31.12(AF)	Procurement of Medical Supplies and Consumable s for MSD (Surgical) Cardiac Epical Stabilizers, Mitral Valve Annulo. Ring and Bands	14,330.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Package deleted	
G31.13(AF)	Procurement of Medical Supplies and Consumable s for MSD(Surgica l) – Blower /Misters.	1,172.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Package deleted	
G 31.14 - AF	Procurement of Medical Supplies and Consumable s for MSD (Surgical) - Gutta Percha Points and sordiu fluoride varnish-	00 00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1	

	Lot 2: Lot 2:Sodium fluoride varnish, 2.26%weight or 226mg FI/ml						Package deleted	
G31.15 (AF)	Procurement of Medical Supplies and Consumables for MSD (Surgical) – Root Canal Sealers	15,430.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Package deleted	

G-31.18-AF	Procurement of Medical Supplies and Consumables for MSD (Surgical) – Zinc Oxide Powder, root canal hand K files etc.	23,000.00	RFQ	Post (Sampling)		Q3 / 2023	Non-Consulting Services: No No. Of Contracts: 5 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 1: Zinc oxide powder, 60-100gbottles w/ Eugenol complete pack	24,000.00						
	Lot 2: Non-setting Ca(OH) ₂ lodo form Material	8,572.00						
	Lot 3: Alginate Impression powder	16,000.00						
	Lot 4: Root Canal Hand K Files, ISO 15-40, 25mm	11,430.00						
	Lot 5: Root Canal Hand K Files, ISO 010, 21mm	5,715.00						
	Lot 6: Root Canal Hand K Files, ISO 010, 25mm	5,715.00						
		7,143.00						
		1,000.00						

	Lot 7: Root Canal Hand H Files, ISO 15-40	2,000.00						
		1,000.00						
	Lot 8: Lot 8: Cold mould seal 400ml	5,715.00						
	Lot 9: Lot 9: Acrylic Denture Base Material	5,786.00						
	Lot 10: Lot 10: Liquid for heat cure 200ml	4,000.00						
	Lot 11: Plaster of Paris hard yellow/ blue 25-50kg							
	Lot 12: Plaster of Paris, Hard Powder yellow/blue, small pack, 5kg							
	Lot 13: 3: Plaster of Paris Soft Powderwhite, bulk pack, 25kg-50kg							

G 32	Primary Health Care Innovation Fund	1,500,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618	
G 32.141- AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals)- Digoxin Inj, Dopamine Inj. etc Lot 1: Lot 1: Digoxin Inj. 500 mcg/2ml Lot 2: Lot 2: Amiodarone injection 150mg/3ml	48,000.00 3,000.00 38,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 4 Complexity Level: Level 4	
	Lot 3: Lot 3: Dopamine Inj. 200mg/5 ml	4,000.00					Complexity Level: Level 4	

	Lot 4: Lot 4: Protamine sulphate inj50mg/5ml	3,000.00					Complexity Level: Level 1	
G32.143-AF	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals)- Diazepam Rectal Solution, Methylphenid ate tab Etc.	54,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	G32.143-AF
	Lot 1: Diazepam rectal solution5mg/ 2.5ml	3,500.00						
	Lot 2: Methylphenid ate HCl Tab 40mg	24,500.00						
	Lot 3: Phenytoin Sodium Tab. 100mg	26,000.00						

G 32.148- AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuti- cals)- Insulin Isopha- ne & Hydrocortiso- ne Inj	71,000.00					Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 1: Insulin Isopha- ne(human)1, 000IU/10ml	19,500.00						
	Lot 2: Hydrocortiso- ne hemisucci.inj -100mg	51,500.00						
G 32.150- AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceutic als)- Sodium Biphosphate etc.	37,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 1: Sodium Biphosphate 1.6g and Sodium phosphate 0.6g enema in 10mL, 120mL bottle.	24,000.00						
	Lot 2: Glycopyrrrolat	13,000.00						

	einjection 200microgram in 1ml							
G 32.151 - AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals)- Fusidic Acid, Cyclopentolate Eye Drops etc.	58,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 3 Covid-19 Response? No Comments: Loan 4121	
	Lot 1: Lot 01: Fusidic acid Eye Drop 1%(S.R.)	46,000.00					Complexity Level: Level 1	
	Lot 3: Lot 03: Tropicamide Eye Drops 1% ,5ml Lot 4: Lot 04: Tropica-0.8% +Phenyleph- 5%,5mlEye Drop	1,000.00 11,000.00					Complexity Level: Level 1 Complexity Level: Level 1	
G 32.152 - AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Balanced Salt Solu., Fluorescein Sodium Inj. Etc.	55,000.00	RFQ	Post (Sampling)		Q3 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121	
	Lot 1: Lot 01: Balanced	20,000.00 2,000.00					Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level:	

	salt, Solu. 500mlplastic bottle Lot 2: Lot 02: Fluorescein sodium Inj.10%,5ml vial Lot 3: Lot 03: Methylcelulo se for intraocul.use 2%,5ml Lot 4: Lot 04: Natamycin ophthalmicsu spension 5% in 15ml bottle	24,000.00 9,000.00					Level 1	
G-32.155- AF	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals)- Melphalan Tab, Bleomycin Sulphate etc.	64,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 5 Covid-19 Response? No Comments: Loan 4124	

	Lot 1: Lot 1: Melphalan Tab 2mg	2,000.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Bleomycin sulphate Inj.15 000 units-vial	10,000.00					Complexity Level: Level 1	
	Lot 3: Lot 3: Doxorubicin hydrochlorid e-injection 2mg/ml 25ml vial	18,000.00					Complexity Level: Level 1	
	Lot 4: Lot 4: Epirubicin hydrochlorid e-Inj.50 mg vial Lot 5: Lot 5: Fluorouracil inj. 1g, 20mlvial	14,000.00 20,000.00					Complexity Level: Level 1 Complexity Level: Level 1	
G 32.156 AF	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals)– Methotrexate injection, Vincristine sulphate injection etc	71,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 5	

							Covid-19 Response? No Comments: Loan 4121	
	Lot 1: Lot 1: Methotrexate injection 1g vial	28,000.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Vincristine sulphate injection 1mg vial	10,000.00					Complexity Level: Level 1	
	Lot 3: Lot 3: Vinblastine Sulphate Inj 10mg vial	3,000.00					Complexity Level: Level 1	
	Lot 4: Lot 4: Bortezomib injection 2mg vial	23,000.00					Complexity Level: Level 1	
	Lot 5: Lot 5: Asparaginase 10,000IU vial	7,000.00					Complexity Level: Level 1	
G 32.158 - AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) -	85,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4	

	Oxaliplatin injection, Procarbazine Capsule etc.						Covid-19 Response? No Comments: Loan 4121	
	Lot 1: Lot 1: Oxaliplatin injection 100mgvial Lot 2: Lot 2: Procarbazine Capsule 50mg Lot 3: Lot 3: Docetaxel injection 80mg vial Lot 4: Lot 4: Paclitaxel injection 30mg/5mlvial	23,000.00 2,000.00 18,000.00 42,000.00					Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
G-32.160-AF	Procurement of Medical Supplies and	99,500.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No	

	Consumables for MSD (Pharmaceuticals)— Cyclosporin Capsule, Tacrolimus capsule etc. Lot 1: Cyclosporin capsule 25mg Lot 2: Tacrolimus capsule 0.5mg Lot 3: Tamsulosin capsule 0.4mg	23,030.00 21,488.00 54,285.00					No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121	
G-32.161- AF	Procurement of Medical Supplies and Consumables for MSD(Pharmaceuticals)- Allopurinol tablet 100mg	22,500.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121	
G-32.164- AF	Procurement of Medical Supplies and Consumables for MSD(Pharmaceuticals) — Atropine Sulphate Inj.	27,500.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan	

							4121	
G-33.1 AF	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities- stage1	238,764.00	OCB	Prior Post	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-33.2 (AF)	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 2	230,000.00	OCB	Prior Post	1S1E	Q4 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document:	

							Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-33.3 (AF)	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 3	85,236.00	OCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-34.12	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents Agencourt AMPure XP	2,500.00	DC	Prior		Q4 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Loan	Awarded

	Reagent						3727	
G-34.13	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents (Microseal 'B' PCR Plate Sealing Film)	1,500.00	DC	Prior		Q4 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Loan 3727	Awarded
G-34.14	Procurement of Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips DNase RNase free filterrack packed, etc.	27,500.00	RFQ	Prior Post		Q4 / 2023	Non-Consulting Services: No No. Of Contracts: 20 Covid-19 Response? Yes Comments: Loan 3727 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 1: Lot 1: Agarose Gel (Molecular Grade)	1,500.00						
	Lot 2: Lot 2: Silver Stain	1,000.00						
	Lot 3: Lot 3: Loading Dye	500.00						

	for Electrophoresis							
	Lot 4: Lot 4: DNA ladder 1500 bp	2,500.00					Complexity Level: Level 1	
	Lot 5: Lot 5: Ultrapure water, nuclease-free	500.00					Complexity Level: Level 1	
	Lot 6: Lot 6: Pipette tips DNase RNase free filterrack packed (0-2.5 µL)	4,000.00					Complexity Level: Level 1	
	Lot 7: Lot 7: Pipette tips DNase RNase free filterrack packed (2-20 µL)	4,000.00					Complexity Level: Level 1	
	Lot 8: Lot 8: Pipette tips DNase RNase free filterrack packed (20-200 µL)	4,000.00					Complexity Level: Level 1	
	Lot 9: Lot 9: Pipette tips DNase RNase free filterrack packed (100-1000 µL)	4,500.00					Complexity Level: Level 1	
	Lot 10: Lot 10: 1.5 mL microcentrifuge	100.00					Complexity Level: Level 1	

ge tubes, LoBind	100.00					Complexity Level: Level 1
Lot 11: Lot 11: 2.0 mL centrifuge tube, DNA LoBind						
Lot 12: Lot 12: Viral RNA nucleic acid Extraction kits	1,500.00					Complexity Level: Level 1
Lot 13: Lot 13: Viral DNA nucleic acid Extraction kits	1,000.00					Complexity Level: Level 1
Lot 14: Lot 14: Dnase/Rnas e free multichannel reagent reservoirs, disposable	200.00					Complexity Level: Level 1
Lot 15: Lot 15: Tube rack for 1.5 mL tubes	200.00					Complexity Level: Level 1
Lot 16: Lot 16: Cryovial storage box	300.00					Complexity Level: Level 1
Lot 17: Lot 17: PCR plate cooling block	300.00					Complexity Level: Level 1
Lot 18: Lot 18: Tube	1,000.00					Complexity Level: Level 1

	magnetic stand for 2.0 mL microcentrifuge tubes Lot 19: Lot 19: Lint-free tissue Lot 20: Lot 20: 10 uL loop and needle plastic (disposable)	100.00 200.00					Complexity Level: Level 1 Complexity Level: Level 1	
G-34.15	Procurement of Reagents for NGS Lab (Library Preparation Reagents for Cancer Genomics Panel) at Apeksha Hospital	35,000.00	RFQ	Prior		Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-34.16	Procurement of Reagents for NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	21,500.00	DC	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-34.17	Procurement of Reagents for NGS Lab (Fragment	5,700.00	DC	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1	

	Length Analyzer Reagents and Consumables) at Apeksha Hospital						Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-34.18	Procurement of Reagents for NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	2,500.00	DC	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-34.19	Procurement of Reagents for NGS Lab (Sample Extraction Kit) at Apeksha Hospital	3,500.00	RFQ	Prior		Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 3 Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Human DNA Extraction kits for Formalin Fixed Paraffin-embedded tissue	1,160.00					Complexity Level: Level 1	
	Lot 2: Human RNA extraction kit for blood and	1,180.00					Complexity Level: Level 1	

	bone marrow Lot 3: Human DNA extraction kit for blood and bone marrow	1,160.00					Complexity Level: Level 1	
G-34.1 AF	Procurement of Medical Furniture for Newly Constructed/ Renovated Medical Facilities	645,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-37	Procurement of necessary equipment, furniture for isolation rooms at fort of entries (Office, Medical furniture and equipment)	43,369.00 00	RFQ	Post (Sampling)		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? Yes Comments: GOSL	Package Deleted and Created new packages as G- 11.1 (AF), G-11.2 (AF) and G-12.1 (AF)
G 40	Procurement of Cath lab for Biomedical	750,000.00	LCB	Prior	ISIE	Q1/2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of	

	Engineering Services (GRANT)						Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618	
G40.1	Procurement of DSA Machine for National Hospital Kandy (GRANT)	750,000.00	LCB	Prior	ISIE	Q1/2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618	Awarded
G40.2	Procurement of Operating Microscope (Eye) for Teaching Hospital Badulla (GRANT)	250,000.00	LCB	Prior	ISIE	Q4/2024	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618	Awarded
G40.3	Procurement of 04 Nos CT Scanners	4,000,000.00	LCB	Prior	ISIE	Q2/2025	Non-Consulting Services: No Advertising:	A proposal submitted by the Ministry of Health

	for Ministry of Health Procurement of 04 Nos CT Scanners (128 Slices—03 and CT Scanners (68 Slices—01) for NHSL, NH Kandy, NH Galle & Csth Lot No. 1 CT Scanner—128 slices Lot No. 2 CT Scanner—68 slices Procurement of 04 Nos CT Scanners (128 Slices for NHSL, NH Kandy, NH Galle & Csth	2,650,000.00 1,350,000.00 3,500,000.00					National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	& Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
G-35.1 AF	Procurement of Linac machines for Ministry of Health & Mass Media Procurement of Linac	3,700,000.00	LCB	Prior	ISIE	Q2/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn

	machines for Ministry of Health & Mass Media (For Apexsha Hospital) Procurement of Replacement of Old Varian Linac 1 No. with a top-end Linac.(Immo bilization accessories optional) and Existing Cobalt 60 machine – 1 No. With a 6MV Linac with VMAT capability – 1 No. for NCIM Lot No.1 Varian Linac with a top-end Linac.(Immo bilization accessories optional) For NCIM Top-end Linac.(Immo bilization accessories						Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	USD) has been approved by the Department of National Planning and by the Asian Development Bank.
		2,300,000.00						
		1,400,000.00						

	loader Unit + Accessories – 1 No. for NH Galle Lot 1. Linear Accelerator (Top end) 1 No. with SGRT System (immobilization equipment optional) Lot 2. High End Brackey Therapy after loader unit + accessories Lot 2. High End Brackey Therapy after loader + Imaging Ring for Brackey Therapy Simulation and Accessories	1,400,000.00						
G-35.3 AF	Procurement of MRI Scanners—3 QT—02 Nos for Ministry of Health & Mass Media	3,600,000.00	LCB	Prior	ISIE	Q2/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System

	Procurement of MRI Scanners—3 OT—02 Nos for Ministry of Health & Mass Media (For NH Galle & NH Kandy) Procurement of MRI Scanners – 3 OT – 02 Nos for NH Galle & NH Kandy)						Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
G-35.4 AF	Procurement of Angiography Machine (Cardiac Cath Lab)—4 Nos for Ministry of Health & Mass Media Procurement of Angiography Machine Cardiac Cath Lab—4 Nos for Ministry of Health & Mass Media (For NHSL—2 Nos, NH Kandy—1 No, NH Jaffna—1 No)	3,200,000.00	LCB	Prior	ISIE	Q2/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.

	Procurement of Angiography Machine Cardiac Cath Lab 04 Nos. for NHSL, NH Kandy & NH Jaffna: G35.4(AF)							
G-35.5 (AF)	Procurement of Brachy Therapy after loader 02 Nos for Ministry of Health & Mass Media Procurement of Brachy Therapy after loader 07 Nos for Ministry of Health & Mass Media (For NH Jaffna and TH Batticaloa, TH Ratnapura, TH Badulla, TH Kurunegala, DGH Hambantota and TH Anuradhapura)	800,000.00 2,800,000.00	LCB	Prior	ISIE	Q3/2025 Q2/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
G-35.6 (AF)	Procurement	150,000.00	LCB	Post	ISIE	Q3/2025	Non-Consulting	A proposal

	of Advance Dosimetry 03 Nos for Ministry of Health & Mass Media Procurement of Advance Dosimetry 03 Nos for Ministry of Health & Mass Media (For NH Kandy, NH Jaffna and TH Batticaloa)						Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
G-35.7 (AF)	Procurement of Set of Dosimetry 05 Nos for Ministry of Health & Mass Media Procurement of Set of Dosimetry 05	1,400,000.00	LCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the

	Nos for Ministry of Health & Mass Media (For TH Badulla, TH Anuradhapur a, TH Kurunegala, TH Ratnapura and DGH Hambantota)						Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Department of National Planning and by the Asian Development Bank.
G-35.8 (AF)	Procurement of Fully Automated Bio Chemistry Analyzer for BH Thabuttegama	27,150.00	RFQ	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.9 (AF)	Procurement of Operating Eye Microscope BH Thabuttegama	254,400.00	LCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn

							Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.10 (AF)	Procurement of Phacoemulsi fication Machine 2 Nos for BH Karawanella and BH Thabuttegama	237,300.00	LCB	Post	ISIE	Q/3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.11 (AF)	Procurement of Eye Theater Bed for BH Thabuttegama a Procurement of Eye Theater Beds for BH	5,100.00 10,200.00	RFQ	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the

	Thabuttegama and CSH						Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Department of National Planning and by the Asian Development Bank
G-35.12 (AF)	Procurement of Linear Accelerators with Accessories for Ministry of Health & Mass Media Procurement of Angiography Machines DSA 4 Nos for Ministry of Health & Mass Media (NHSL Colombo, NH Gall, TH Colombo North and TH Anuradhapura) Lot -1: Angiography Machines DSA Single plane Lot – 2: Angiography	2,600,000.00 3,000,000.00 667,000.00 2,333,000.00	LCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank

	Machines DSA By plane							
G-35.13 (AF)	Procurement of HDR Brachytherapy after loader and Brachytherapy Simulation for Ministry of Health & Mass Media Procurement of Mammography Machine 05 Nos for Ministry of Health & Mass Media (NHSL Colombo, NH Galle, NCI Maharagama, TH Colombo South and District Gen, Hospital Polonnaruwa)	1,400,000.00 2,500,000.00	OCB LCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.14 (AF)	Procurement of High-Pressure Sterilizers	1,200,000.00 1,335,000.00	LCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National	A proposal submitted by the Ministry of Health & Mass Media to

	(18 Nos Single Door and 02 Nos Double Door) for Ministry of Health & Mass Media Procurement of High-Pressure Sterilizers (17 Nos Single Door and 03 Nos Double Door) for Ministry of Health & Mass Media Procurement of High-Pressure Sterilizers (Single Door and Double Door) 20 Nos for Ministry of Health & Mass Media: G35.14(AF)						No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank Estimated cos amended as per the current market
G-35.15 (AF)	Procurement of Dialysis Machine 22 Nos for Ministry of Health & Mass Media (02 Nos Procurement	332,300.00 220,000.00	LCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of

	of 22 Nos of Dialysis Machines (02 Nos for BH Rikillagaskad a and 20 Nos for Ministry of Health & Mass Media) Procurement of Dialysis Machines – G35.15(AF)						Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	National Planning and by the Asian Development Bank
G-35.16 (AF)	Procurement of Eco Cardiograph y 15 Nos for Ministry of Health & Mass Media	1,200,000.00	LCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.17 (AF)	Procurement of Plasma Sterilizer Single Door 1301, 04 Nos for Ministry of Health &	240,000.00	LCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System

	Mass Media (For TH Anuradhapur a, TH Polonnaruwa , NHSL Colombo and NH Galle)						Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.18 (AF)	Procurement of C Arm X Ray Machines 15 Nos for Ministry of Health & Mass Media	1,620,000.00	LCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.19 (AF)	Procurement of 05 Nos CT Simulators for Ministry of Health & Mass Media	2,000,000.00	LCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn

							Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-36.1 AF	Procurement of Computers & Peripherals to upgrade the SWASTHA System	2,876,950.00	OCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
G-36.2 AF	Procurement of an IT Firm for updating and Maintenance of SWASTHA System Procurement of upgrading and	474,576.00	OCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of

	Maintenance of SWASTHA System						Document: : IT Product & Services Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	National Planning and by the Asian Development Bank.
G-36.3 AF	Procurement of Establishing Local Area Network (LAN) for SWASTHA System	2,101,695.00	OCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
G-36.4 AF	Procurement of Computer Tables, Computer Chars and other equipment to Establish a Computer Training Lab for MSD	7,525.00	OCB RFQG	Post	ISIE	Q4/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document:	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning

							Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	and by the Asian Development Bank.
G-37.1 (AF)	Procurement of an IT System for Dossier Evaluation including training for NMRA	102,033.00 250,000.00	DC OCB (International)	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: IT Product & Services Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-37.2 (AF)	Procurement of an IT System for Retail Pharmacy and Other Auxiliary Function Evaluation including training for NMRA	84,750.00	OCB OCB International	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: : IT Product &	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian

							Services Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Development Bank
G-37.3 (AF)	Procurement of an IT System for Document Archiving for NMRA Procurement of Document Scanners and other Peripherals for Document Archiving of NMRA Procurement of Industrial Level ADF Scanners and Network Access Storage for Document Archiving of NMRA	34,000.00Level	OCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: IT Product & Services Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank Package renamed Based on discussion taken during the ADB mission Meeting held with and PMU/NMRA on 11.06.2025 at PMU office

G-37.4 (AF)	Procurement of an IT Firm to Develop a Database of all Products of NMRA Procurement of a Database for NMRA	17,000.00	OCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: IT Product & Services Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-37.5 (AF)	Procurement of Computers and peripheral for the digitalization of NMRA	50,000.00	OCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-38.1 (AF)	Procurement	854,237.00	OCB	Prior	ISIE	Q3/2025	Non-Consulting	A proposal

	of an ERP System including implementation Support and Maintenance for SPC						Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: : IT Product Services Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-38.2 (AF)	Procurement of Establishing Local Area Network (LAN) of SPC and Link retail Pharmacies Procurement of Cloud Space and End Point Security for Deployment of ERP System of SPC Procurement of Cloud Space for Deployment	101,700.00 92,500.00 90,500.00	OCB RFQ	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank New Package created for End security as G-38.5 AF, due to two different specifications.

	of ERP System of SPC							
G-38.3 (AF)	Procurement of Computers & Peripherals for SPC	42,711.00 47,000.00	OCB RFQ	Post	ISIE	Q4/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank MSD stated that they need these items
G-38.4 (AF)	Procurement of Internet Connection to Link retail Outlets and Stores of SPC	5000.00	OCB DC	Post	ISIE	Q4/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank

							4121	
G-38.5 (AF)	Procurement of End Point Security for End User Devices for Retail Outlets of SPC	2,000.00	RFQ	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	New Package created for End security splitting the Package no. G-38.2 AF, due to two different specifications. USD 2000.00 allocated from the Package No G-38.2 AF
G-39 (AF)	Procurement of Computers for Distance Learning Centers in Central , North	100,000.00	RFQ	Post	SIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No	

	Central, Uva and Sabaragamuwa Provinces						Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-4.8.1	Procurement of Digital Radiographic Panel for Apex Hospital	679,000.00	LCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727, Rebidding	
G-5 -AF	25 ambulances for 1990 Suweseriya service financed by the JFPR grant	1,160,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level:	

							Level 1 e-GP: No Covid-19 Response? No Comments: Grant 9222	
G 6.1 AF	Procurement of 30 Ambulances for MOH districts (inter- hospital transfer	1,582,000.00	OCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	

G 6.2 -AF	Procurement of 20 Ambulances to Suweseriya to reduce response time	928,000.00 1,620,730.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Estimated cost increased considering the last bidding prices.	
W 10 -AF (1)	Procurement of Works – Renovation of field health care centers (98 facilities in all 9 districts) Lot 1: W-10.6/MON Renovation of Field Health Center – Samanalabe	582,000.00 33,500.00	RFQ	Prior Post		Q3 / 2024	Non-Consulting Services: No No. Of Contracts: 16 Covid-19 Response? No Complexity Level: Level 1	

	dda, Monaragala District							
	Lot 2: W- 10.7/MON Renovation of Field Health Center – Aluthwewa, Monaragala District	33,500.00					Complexity Level: Level 1	
	Lot 3: W- 10.8/MON Renovation of Field Health Center – Ethanawatth a, Monaragala District	33,500.00					Complexity Level: Level 1	
	Lot 4: W- 10.9/MON Renovation of Field Health Center – Horombuwa, Monaragala District	33,500.00					Complexity Level: Level 1	
	Lot 5: W- 10.10/MON Renovation of Field Health Center – Maligawila, Monaragala District	33,500.00					Complexity Level: Level 1	
	Lot 6: W- 10.11/MON Renovation of Field	33,500.00					Complexity Level: Level 1	

	Health Center – Sewanagala, Monaragala District							
	Lot 7: W-10.12/MON Renovation of Field Health Center – Bandiyawa, Monaragala District	33,500.00					Complexity Level: Level 1	
	Lot 8: W-10.18/BD Renovation of Field Health Center – Goonakele estate, Badulla District	33,500.00					Complexity Level: Level 1	
	Lot 9: W-10/NE/Lot B Additions and Improvements to Existing Field Health Center of Abotsleigh at Ambagamuwa MOH area in Nuwaraeliya District	33,000.00					Complexity Level: Level 1	
	Lot 10: W-10/NE/Lot H Additions & Improvements to Chrystler's	31,000.00					Complexity Level: Level 1	

	Farm FHC at Kotagala MOH area in Nuwaraeliya District							
	Lot 11: W-10.19/ RAT Renovation of Existing Building Rambuka Field Health Centers – Ratnapura District	29,000.00					Complexity Level: Level 1	
	Lot 12: W-10.20/ RAT Renovation of Existing Building GHC Cisilton Field Health Centers – Ratnapura District	40,000.00					Complexity Level: Level 1	
	Lot 13: W-10.21/ RAT Renovation of Existing Building Hindurangala Field Health Centers – Ratnapura District	44,000.00					Complexity Level: Level 1	
	Lot 14: W-10.22/ RAT Renovation of Existing Building Ammaduwa Field Health Centers – Ratnapura	49,500.00					Complexity Level: Level 1	

	District							
	Lot 15: W-10.23/ KEG Renovation of Existing Building Bulathkohupitiya Field Health Centers – Kegalle District	41,000.00					Complexity Level: Level 1	
	Lot 16: W-10.24/ KEG Renovation of Existing Building Galigamuwa Field Health Centers – Kegalle District	46,500.00					Complexity Level: Level 1	
W 10 -AF (2)	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)	1,249,000.00	RFQ	Prior Post		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 38 Covid-19 Response? No	
	Lot 17: W-10/MLT/Lot A Additions & Improvements to Habaragaha made FHC at Naula MOH area in Matale	13,000.00					Complexity Level: Level 1	

	District							
	Lot 18: W-10/MLT/Lot B Additions & Improvements to Dankanda FHC at Raththota MOH area in Matale District	20,000.00					Complexity Level: Level 1	
	Lot 19: W-10/MLT/Lot C Additions & Improvements to Narangolla FHC at Ambanganga MOH area in Matale District	10,000.00					Complexity Level: Level 1	
	Lot 20: W-10/MLT/Lot E Additions & Improvements to Aluthwewa FHC at Galewela MOH area in Matale District	20,000.00					Complexity Level: Level 1	
	Lot 21: W-10/MLT/Lot J Additions & Improvement	50,000.00					Complexity Level: Level 1	

	s to Deevilla FHC at Yatawattha MOH area in Matale District							
	Lot 22: W-10/NE/Lot A Additions and Improvements to Existing Field Health Center of Labukele at Kothmale MOH area in Nuwaraeliya District	21,500.00					Complexity Level: Level 1	
	Lot 23: W-10/NE/Lot C Addition and Improvement to Existing Field Health Center of Hope State at Hanguranket ha MOH Area in Nuwaraeliya District	32,000.00					Complexity Level: Level 1	
	Lot 24: W-10/NE/Lot D Additions & Improvements to Kirkoswald FHC at Bogawanthal	22,000.00					Complexity Level: Level 1	

	awa MOH area in Nuwaraeliya District Lot 25: W-10/NE/Lot E Addition and Improvement to Existing Field Health Center of Kabaragala at Mathurata MOH Area in Nuwaraeliya District Lot 26: W-10/NE/Lot F Additions & Improvements to Radella FHC at Nuwaraeliya MOH area in Nuwaraeliya District	43,000.00 36,000.00					Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 27: W-10/NE/Lot G Additions & Improvements to Strathspey FHC at Maskeliya MOH area in Nuwaraeliya District	43,500.00					Complexity Level: Level 1	
	Lot 28: W-10/NE/Lot J Addition and	21,500.00					Complexity Level: Level 1	

	Improvement to Existing Field Health Center of Strathdon at Ambagamuw a MOH Area in Nuwaraeliya District Lot 29: W-10/NE/Lot K Addition and Improvement to Existing Field Health Center of Ragala at Ragala MOH area in Nuwaraeliya District	49,500.00					Complexity Level: Level 1	
	Lot 30: W-10/NE/Lot L Additions & Improvements to Pedro FHC at Nuwaraeliya MOH area in Nuwaraeliya District	54,500.00					Complexity Level: Level 1	
	Lot 31: W-10/NE/Lot M Additions & Improvements to Norwood FHC at Maskeliya MOH area in Nuwaraeliya	52,500.00					Complexity Level: Level 1	

	District							
	Lot 32: W-10/NE/Lot N Additions & Improvements to Mayfield FHC at Kotagala MOH area in Nuwaraeliya District	57,500.00					Complexity Level: Level 1	
	Lot 33: W-10/KDY/Lot B Repairs to Inigala FHC at Werallagama MOH area in Kandy District	26,500.00					Complexity Level: Level 1	
	Lot 34: W-10/KDY/Lot C Repairs to Gomare Clinic Center at Panvila MOH area in Kandy District	31,500.00					Complexity Level: Level 1	
	Lot 35: W-10/KDY/Lot D Repairs to Existing building and Disposable system of Udunuwara Central Clinic at Udunuwara	30,000.00					Complexity Level: Level 1	

	MOH area in Kandy District Lot 36: W-10/KDY/Lot E Construction of Clinic Building (G/floor) for Gangaihala Central Clinic at Gangaihala MOH area in Kandy District	36,000.00					Complexity Level: Level 1	
	Lot 37: W-10/KDY/Lot F Renovation and Improvement to Main Building & Construction of waiting area at Kolabissa FHC at Galaha Deltota MOH area in Kandy District	42,500.00					Complexity Level: Level 1	
	Lot 38: W-10/KDY/Lot G Renovation and Improvement to Aludeniya	33,000.00					Complexity Level: Level 1	

	Clinic Center at Hatharaliyada MOH area in Kandy District Lot 39: W-10/KDY/Lot H Construction of Waiting area and External Toilet for Galagedara Central Clinic at Galagedara MOH Area in Kandy District	35,000.00					Complexity Level: Level 1	
	Lot 40: W-10/KDY/Lot L Renovation and Improvement to Main Building to Marthugoda Clinic Center at Poojapitiya MOH Area in Kandy District	38,000.00					Complexity Level: Level 1	
	Lot 41: W-10/KDY/Lot M Addition and Improvement	31,000.00					Complexity Level: Level 1	

	to Karaliyadda FHC at Medamahan uwara MOH area in Kandy District Lot 42: W- 10/KDY/Lot N Addition and Improvement to Janasavigam a FHC at Kundasala MOH area in Kandy District	33,000.00					Complexity Level: Level 1	
	Lot 43: W- 10/KDY/Lot P Addition and Improvement to Pupuressa Clinic Centre at Doluwa MOH Area in Kandy District	64,500.00					Complexity Level: Level 1	
	Lot 44: W- 10/KDY/Lot Q Additions and Improvement s to Gangawatak erale FHC at Gangawatak erale MOH	36,500.00					Complexity Level: Level 1	

	area in Kandy District Lot 45: W- 10/ANU/ Lot E Improvement of Existing Field Health Center Building at Murungahitik anda in Anuradhapur a District	43,000.00					Complexity Level: Level 1	
	Lot 46: W- 10/ANU/ Lot H Improvement of Existing Field Health Center Building at Anawolenda wa in Anuradhapur a District	37,500.00					Complexity Level: Level 1	
	Lot 47: W- 10/ANU/ Lot I Improvement of Existing Field Health Center Building at Sangilikanad arawa in Anuradhapur a District	10,000.00					Complexity Level: Level 1	
	Lot 48: W-	5,000.00					Complexity Level:	

	10/ANU/ Lot ↓ Improvement of Existing Field Health Center Building at Rambakulam a in Anuradhapur a District						Level 1	
	Lot 49: W-10.10/ RAT Renovation and Improvement to Diulangate Field Health Center - Ratnapura District	00					Complexity Level: Level 1	Package Deleted due to renovation has been started from any other fund.
	Lot 50: W- 10.11/ RAT Renovation and Improvement to Hallinna Field Health Center - Ratnapura District Lot 51: W- 10.16/ KEG Addition and Improvement to Existing Building at Rabukkana Field Health Center -	29,500.00 33,500.00					Complexity Level: Level 1 Complexity Level: Level 1	

	Kegalle District Lot 52: W-10.17/ KEG Renovation and Improvement to Udabage Field Health Center - Kegalle District	30,000.00					Complexity Level: Level 1	
	Lot 53: W-10.18/ KEG Renovation and Improvement to Uggoda Field Health Center - Kegalle District	29,500.00					Complexity Level: Level 1	
W 10 AF (3)	Procurement of Works — Renovation of field health care centers Lot 54 — W-10/ANU — Lot D: Improvement of Existing Field Health Center Building — at Dampalassa gama — at Anuradhapura District Lot 55 — W-	64,800.00 — 26,600.00 24,200.00 14,000.00	RFQ	Post (Sampling)		Q1 / 2023	Non-Consulting Servi — No. — Of Contracts: — 5ces: No Covid-19 Response? No Complexity Level: Level 1 Complexity Level: Level 1	

	10/ANU—Lot D Improvement of Existing Field Health Center Building at Sinharagama at Anuradhapura District Lot 56—W-10/ANU—Lot D Improvement of Existing Field Health Center Building at Rajanganaya Track 13,14 at Anuradhapura District						Complexity Level: Level 1	
W 10—AF (4)	Procurement of Works—Renovation of field health care centers Lot 57—W-10/ANU—Lot A Improvement of Existing Field Health Center Building at Weheragala	93,900.00 18,500.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No Covid-19 Response? No Complexity Level: Level 1	

	at Polonnaruwa District	21,200.00					Complexity Level: Level 4	
	Lot 58 — W- 10/ANU — Lot B Improvement of — Existing Field Health Center Building — at Singhaudaga ma — at Polonnaruwa District	29,000.00					Complexity Level: Level 4	
	Lot 59 — W- 10/ANU — Lot C Improvement of — Existing Field Health Center Building — at Semapura at Polonnaruwa District	—25,200.00					Complexity Level: Level 4	
	Lot 60 — W- 10/ANU — Lot D Improvement of — Existing Field Health Center Building — at Kithuluthuwa at Polonnaruwa District							
W 10-AF (5)	Procurement	77,100.00	RFQ	Post		03/2023	Non-Consulting	

	of Works — Renovation of field health care centers						Servi — No. — Of Contracts: — 5ces: No Covid-19 Response? No	
	Lot 61 — W- 10/ANU — Lot A Improvement of — Existing Field Health Center Building — at Getalawa — at Anuradhapur a District	16,100.00					Complexity Level: Level 1	
		18,500.00					Complexity Level: Level 1	
	Lot 62 — W- 10/ANU — Lot B Improvement of — Existing Field Health Center Building — at Thelhiriyawa at Anuradhapur a District	42,500.00					Complexity Level: Level 1	
	Lot 63 — W- 10/ANU — Lot C Improvement of — Existing Field Health Center Building — at Ihalahalmille wa — at							

	Anuradhapur a District							
W 10 AF (6)	Procurement of Works— Renovation of field health care centers (127 facilities in all 9 districts) Lot 64: UP/W10.01— Renovation of Field Health Center— Alupotha, Monaragala District Lot 65: UP/W10.02— Renovation of Field Health Center— Randeniya, Monaragala District Lot 66: UP/W10.03— Renovation of Field Health Center— Kandubedda, Badulla District Lot 67: UP/W10.04— Renovation	133,332.00 33,333.00 33,333.00 33,333.00 33,333.00	RFQ	Post		Q4/2022	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Covid-19 Response? No	Awarded

	of Field Health Center— Kolongasthe nna, Badulla District							
W 10 -AF (7)	Procurement of Works— Renovation of field health care centers (127 facilities in all 9 districts) Lot :68 UP/W10.05- Renovation of Field Health Center— Rathmalgaha ella, Monaragala District Lot 69: UP/W10.13 Renovation of Field Health Center— Kokagala Estate, Badulla District Lot 70: UP/W10.14 Renovation of Field Health Center—	366,663.00 33,333.00 33,333.00 33,333.00 33,333.00	RFQ	Post	Post (Sampling)	Q4/2022	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 4 Complexity Level: Level 4 Complexity Level: Level 4 Complexity Level: Level 4 Complexity Level: Level 4	Awarded

	Maliyadda, Badulla District							
	Lot 71: UP/W10.15 Renovation of Field Health Center— Udaperuwa, Badulla District	33,333.00					Complexity Level: Level 1	
	Lot 72: UP/W10.16 Renovation of Field Health Center— Liyangahawe la Waththa, Badulla District	33,333.00					Complexity Level: Level 1	
	Lot 73: UP/W10.17 Renovation of Field Health Center— Hindagala Estate, Badulla District	33,333.00					Complexity Level: Level 1	
	Lot 74: UP/W10.19 Renovation of Field Health Center— Kahagolla, Badulla	33,333.00					Complexity Level: Level 1 Covid-19 Response? No	

	District							
	Lot 75: UP/W10.20 Renovation of Field Health Center— Uduwara, Badulla District	33,333.00						
	Lot 76: UP/W10.21 Renovation of Field Health Center— Balagolla, Badulla District	33,333.00						
	Lot 77: UP/W10.22 Renovation of Field Health Center— Dehigolla, Badulla District							
	Lot 78: UP/W10.23 Renovation of Field Health Center— Hingurugam uwa, Badulla District							
W 10-AF	Procurement							

(8)	of Works— Renovation of field health care centers					Q3 / 2022		
	Lot 79: W- 10/MLT/Lot F Additions & Improvement s to Katudeniya FHC in Matale District	18,000.00				Q3 / 2022		
						Q4 / 2022		
		16,500.00				Q4 / 2022		
	Lot 80: W- 10/MLT/Lot H Additions & Improvement s to Kandegedar a FHC in Matale District	26,000.00						
	Lot 81: W- 10/Kandy/Lot J Additions & Improvement s to Udapalatha FHC in Kandy District	16,00.00						
	Lot 82: W- 10/Kandy/Lot A Additions & Improvement							

	s to Dunuwila FHC in Kandy Distric							
W 10 AF (09)	Procurement of Works — Renovation of field health care centers Lot 83: W-10-.01/ KEG Renovation and Improvement to Athurupana Field Health Center — Kegalle District	24,793.74	RFQ	Prior	1S1E	Q3/2022		Awarded
	Lot 84: W-10-.02/ KEG Renovation and Improvement to Bopitiya Field Health Center — Kegalle District	17,964.06	RFQ	Prior	1S1E	Q3/2022		Awarded
	Lot 85: W-10-.03/ KEG Renovation and Improvement to Yatiyanthota	31,738.87	RGQ	Prior	1S1E	Q3/2022		Awarded

Field Health Center— Kegalle District							
Lot 86: W-10.4/ RAT Renovation and Improvement to Makadura Field Health Center— Ratnapura District	26,564.17	RFQ	Prior	1S1E	Q3/2022		Awarded
Lot 87: W-10.5/ RAT Renovation and Improvement to Niriella Field Health Center— Ratnapura District	6,325.48	RFQ	Prior	1S1E	Q3/2022		Awarded
Lot 88: W-10.7/ RAT Renovation and Improvement to Thalangama Field Health Center— Ratnapura District	19,883.66	RFQ	Prior	1S1E	Q1/2023		Awarded
Lot 89: W-10.8/ RAT Renovation	23,415.72	RFQ	Prior	1S1E	Q1/2023		Awarded

and Improvement to-Banagoda Field Health Center— Ratnapura District							
Lot 90: W-10. 9 / KEG Renovation and Improvement to-Dehiowita Field Health Center— Kegalle District	17,318.97	RFQ	Prior	1S1E	Q2/2023		Awarded
Lot 91: W-10. 12 / RAT Renovation and Improvement to-Pathakada Field Health Center— Ratnapura District	30,165.49	RFQ	Prior	1S1E	Q2/2023		Awarded
Lot 92: W-10. 13 / RAT Renovation and Improvement to-Gabbela Field Health Center— Ratnapura District	31,683.22	RFQ	Prior	1S1E	Q3/2023		Awarded
Lot 93: W-10. 14 / RAT Renovation	23,784.14	RFQ	Prior	1S1E	Q3/2023		Awarded

and Improvement to Colombugam a Field Health Center – Ratnapura District							
Lot 94: W-10.-15 / RAT Renovation and Improvement to Mhindhugam a Field Health Center – Ratnapura District	24455.12	RFQ	Prior	1S1E	Q3/2023		Awarded
Lot 95: W-10.-16 /KEG Renovation and Improvement to Rambukkana Field Health Center – Kegalle District	27,755.46	RFQ	Prior Post	1S1E	Q3/2023		Awarded
Lot 96: W-10.-20 / RAT Renovation and Improvement to Cicilton Field Health Center – Ratnapura	32,033.46	RFQ	Prior Post	1S1E	Q3/2024		

	District							
W 10 AF (10)	Procurement of Works – Renovation of field health care centers		RFQ	Prior Post	1S1E	Q2/2025		
	Lot 97: W-10.-01/ NE Renovation and Improvement to Rahathungoda Field Health Center – in Nuwara Eliya District	15,900.00						
	Lot 98: W-10.-02/ NE Renovation and Improvement to St. Lenard Field Health Center – in Nuwara Eliya District	9,222.00						
W-10	Round 2 (10 PMCU/DH) Monaragala District	115,900.00	OCB	Prior	1S1E	Q4 / 2020	Complexity Level: Level 1	Awarded
	Lot 1: Kotagama PMCU	23,750.00					Complexity Level: Level 1	
		23,650.00						

	Lot 2: Medagama DHB Lot 3: Nannapurawa PMCU Lot 4: Pitakumbura DHC Lot 5: Rathmalgahalla PMCU	21,900.00 22,600.00 24,000.00					Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
W-11	Round 2 (10 PMCU/DH) Badulla District	489,750.00	OCB	Prior	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 5 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple	Awarded

							contracts. After DSC firm is engaged	
	Lot 1: Haputale DHB	210,000.00					Complexity Level: Level 1	
	Lot 2: Lunugala DHB	33,000.00					Complexity Level: Level 1	
	Lot 3: Motigahatena DHB	25,250.00					Complexity Level: Level 1	
	Lot 4: Paranagama DHB	17,500.00					Complexity Level: Level 1	
	Lot 5: Gaulda DHC	204,000.00					Complexity Level: Level 1	
W-11 (AF)	Procurement of Works – Construction of Renovation of Hospital buildings with sewerage facilities and repairs to Strengthen Apex Hospitals in	40,000,000.00 00	OCB	Prior	1S1E	Q4 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works	

	nine project districts.						Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Package deleted	
W-13	Round 2 (10 PMCU/DH) Matale District	865,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 7 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged	
	Lot 1: Lot A— Madipola DHB	176,000.00					Complexity Level: Level 1	
	Lot 2: Lot B— Nalanda DHC	122,000.00					Complexity Level: Level 1	

	Lot 3: Lot C —Loliambe Rehabilitatio n-DHC	115,000.00					Complexity Level: Level 1	
	Lot 4: Lot D —Elkaduwa PMCU	40,000.00					Complexity Level: Level 1	
	Lot 5: Lot E— Gurubebila PMCU	62,000.00					Complexity Level: Level 1	
	Lot 6: Lot F— Maraka DHC	130,000.00					Complexity Level: Level 1	
	Lot 7: Lot G — Handungam uwa	220,000.00					Complexity Level: Level 1	
—W-14	Round 2 (10 PMCU/DH) Nuwara-Eliya District	986,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 6 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19	

	Lot 1: Lot A – Agarapatana DHC Lot 2: Lot B- Gonapitiya DHC Lot 3: Lot C – Hanguranket ta DHC Lot 4: Lot D – Manadarann uwara DHC Lot 5: Lot E – Bogawanthal awa DHB Lot 6: Lot F – Hatton PMCU	210,000.00 167,000.00 171,000.00 176,000.00 202,000.00 60,000.00					Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged Complexity Level: Level 1 Complexity Level: Level 1 Package Deleted Complexity Level: Level 1 Package Deleted Complexity Level: Level 1 Package Deleted Complexity Level: Level 1 Complexity Level: Level 1	
W 14 -AF	Procurement of Works – Improving	600,000.00	RFQ	Prior Post		Q4 / 2023	Non-Consulting Services: No No. Of Contracts:	

	the facilities of the Suweseriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka – JFPR Grant)						20 Complexity Level: Level 1 Covid-19 Response? No Comments: (a)RFQW; (b)No PQ and No domestic preference; (c)Bidding Document for RFQW; (d)Advance contracting; (e)e-GP (partial) Package contains multiple contracts and will be evaluated as multiple contracts; f)Grant 9222	
	Lot 1: W-14.1 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – North Western Province - Lot A - Puttalam (Puttalam District)	30,000.00					Complexity Level: Level 1	
	Lot 2: W-	30,000.00					Complexity Level:	

	14.2 Procurement of Works— Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations— North Western Province— Lot B— Narammala (Kurunegala District) Lot 3: W-	30,000.00					Level 1	
	14.3 Procurement of Works— Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations— Central Province— Lot C— Dambulla (Matale District) Lot 4: W-	30,000.00					Complexity Level: Level 1	
	14.4 Procurement of Works— Construction of Suwaseriya Paramedical						Complexity Level: Level 1	

	Staff Based and Ambulance Stations— Central Province— Lot D— Pallekele (Kandy District) Lot 5: W- 14.5 Procurement of Works— Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations— Central Province— Lot E— Kotmale (Nuwaraeliya District) Lot 6: W- 14.6 Procurement of Works - Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations – North Province - Lot F - Mulankavil	30,000.00						Complexity Level: Level 4	
		30,000.00						Complexity Level: Level 1	

	(Kilinochchi District) Lot 7: W-14.7 Procurement of Works—Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations—North Province—Lot G—Mankulam (Vavuniya District)	30,000.00					Complexity Level: Level 1	
	Lot 8: W-14.8 Procurement of Works—Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations—North Central Province—Lot H—Anuradhapura (Anuradhapura District)	30,000.00					Complexity Level: Level 1	
	Lot 9: W-14.9 Procurement of Works - Construction	30,000.00					Complexity Level: Level 1	

	of Suwaseriya Paramedical Staff Based and Ambulance Stations – North Central Province - Lot I - Kaduruwela (Polonnaruwa District) Lot 10: W- 14.10 Procurement of Works– Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations– Eastern Province– Lot J– Old Police Station– Trincomalee (Trincomalee District) Lot 11: W- 14.11 Procurement of Works– Construction of Suwaseriya Paramedical Staff Base and Ambulance	30,000.00						Complexity Level: Level 4	
		30,000.00						Complexity Level: Level 4	

	Stations— Eastern Province— Lot K— Ampara (Ampara District) Lot 12: W- 14.12 Procurement of Works— Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations— Sabaragamu wa Province —Lot L— SP's Office (Kegalle District) Lot 13: W- 14.13 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Sabaragamu wa Province - Lot M - Udawalawa (Rathnapura District) Lot 14: W-	30,000.00					Complexity Level: Level 1	
		30,000.00					Complexity Level: Level 1	
		30,000.00					Complexity Level:	

	14.14 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Uva Province - Lot N - Uva Paranagama (Badulla District) Lot 15: W-	30,000.00					Level 1	
	14.15 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Uva Province - Lot O - Monaragala (Monaragala District) Lot 16: W-	30,000.00					Complexity Level: Level 1	
	14.16 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance						Complexity Level: Level 1	

	Stations – Western Province - Lot P - Katana (Gampaha District) Lot 17: W- 14.17 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Western Province - Lot Q - Matugama (Kalutara District) Lot 18: W- 14.18 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Southern Province - Lot R - Hikkaduwa (Galle District) Lot 19: W-	30,000.00					Complexity Level: Level 1	
		30,000.00					Complexity Level: Level 1	
		30,000.00					Complexity Level:	

[illegible]

	Polonnaruwa District			)			Advertising: National No. Of Contracts: 6 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged	
	Lot 1: Lot A- Singhapura PMCU	150,000.00					Complexity Level: Level 1	
	Lot 2: Lot B- Madagama PMCU	150,000.00					Complexity Level: Level 1	
	Lot 3: Lot C- Parakrama Samudraya PMCU	150,000.00					Complexity Level: Level 1	
	Lot 4: Lot D- Wijepura PMCU	150,000.00					Complexity Level: Level 1	

	Lot 5: Lot E-Aselapura PMCU	150,000.00					Complexity Level: Level 1	
	Lot 6: Lot F-Aralaganawila DHB	150,000.00					Complexity Level: Level 1	
W 15-AF	Procurement of Works—Upgrading national Institute of health sciences	330,000.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Awarded
W 16	Round 2 (10 PMCU/DH) Anuradhapura District Lot 1: Lot A: Ethakada PMCU Lot 2: Lot B: Katiyawa PMCU	851,375.79 178,527.12 123,766.93	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works	Awarded Lot 2: Lot B: Katiyawa PMCU terminated and balance work to be done

	Lot 3: Lot C: Labunoruwa PMCU Lot 4: Lot D: Adiyagala PMCU Lot 5: Lot E: Mahasenpur a PMCU Lot 6: Lot F: Habarana DHB	165,726.32 110,172.57 147,099.15 126,113.70					Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
W-16.1	Procurement of Civil Works Round 2 Anuradhapura District: Katiyawa PMCU (Balance Work)	48,500.00	OCB	Post	1S1E	Q3 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	New package created for the balance work
W-17	Round 2 (10 PMCU/DH) Kegalle District	590,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National	

	Lot 1: Lot A- Basnagala PMCU Lot 2: Lot B- Hinguralakan da-DHG Lot 3: Lot C- Pothenikan da-PMCU Lot 4: Lot D- Dothaloya (ERH) PMCU	145,000.00 145,000.00 125,000.00 175,000.00					No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
W 17 -AF	Establishment of Gender Based	110,000.00	RFQ	Post		Q4 / 2024	Non-Consulting Services: No	

	violence prevention support Centers						No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
W-19	Civil works related to healthcare waste management	350,000.00	RFQ	Post (Sampling)		Q1 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Advance Contracting: No	

							Complexity Level: Level 1 Covid-19 Response? No Comments: To be clustered appropriately based on location, nature and cost of the work, etc.	
W-21.6	Improvement s to buildings -Distance Learning Centers- (additional Works)	17,250.00	RFQ	Post (Sampling)		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1	Awarded

							Covid-19 Response? No Comments: Rebidding	
W 27.2.1	Medical Gas supply and Air distribution system to the ICU-BH Madirigiriya	27,027.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant	Awarded
W 29.1	Laboratory complex at NIID	1,645,162.00	OCB	Post (Sampling)	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising:	Awarded

							National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 4 Covid-19 Response? Yes Comments: Grant, ADB reviewed as a prior review	
W 2 -AF	Procurement of Works –(3 PMCU, Matale District)	612,000.00	OCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level:	Lot C deleted and new package created as W7.1 AF (Due to rebiting as Post Review)

	Lot 1: Lot A: Dullewa Lot 2: Lot B: Aluthwewa Lot 3: Lot C: Muwandeniy a	136,000.00 151,000.00 00					Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
W 2.1 - AF	Procurement of Works – Muwandeniy a in Matale District	325,000.00	OCB	Post	1S1E	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large	

							Works Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant	
W-30.1	Facility improvement s to Colombo Harbour Passenger Quarantine Unit.	323,000.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant	Awarded
W-30.4	Facility improvement s to Trincomalee Harbour Passenger Quarantine Unit.	242,000.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding	Awarded

							Document: Large Works Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant	
W-31.1	Establishment of Iodine Therapy Unit at TH Rathnapura (Balance Works)	200,000.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? Yes Comments: a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19	Awarded

							Response? Yes, Grant 0618	
W 32.1	Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapur a	16,000.00	RFQ	Prior		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant	
W 4 -AF	Procurement of Works –(5 PMCU, Monaragala District) : Lot3:Okkamp itiya : Lot4:Bakinig ahawela : Lot5:Dewath ura Lot 1: Lot F: Buddama Lot 2: Lot G: Kotiyagala	210,000.00 210,000.00 00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1	
W 5 -AF	Procurement of Works –(5 PMCU, Badulla District) : Kirkills : Spring Valley (EH)	720,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No	

	(Baddagama)): Udaweriya (EH): Uraniya : Bathalayaya						Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
W 6 -AF	Procurement of Works – (6 PMCU, Kegalle District) : Deraniyagala : Karandupona : Bulathkohupitiya : Algama : Mahapallegama : Udugoda Lot 1: Lot 1: Deraniyagala Lot 2: Lot 3: Bulathkohupitiya Lot 3: Lot 4: Algama Lot 4: Lot 5:	740,000.00 150,000.00 150,000.00 130,000.00 160,000.00 150,000.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 5 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	

	Mahapallegama						Complexity Level: Level 1	
	Lot 5: Lot 6: Udugoda						Complexity Level: Level 1	
W 7 AF	Procurement of Works (4 PMCU, Rathnapura District): Weddagala : Palmadulla : Kuruwita : Beranduwa Lot 1: Lot 1: Weddagala Lot 2: Lot 2: Palmadulla Lot 3: Lot 3: Kuruwita Lot 4: Lot 4: Beranduwa	702,000.00 180,000.00 00 160,000.00 182,000.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124	Lot No 2 deleted and new package created as W7.1 AF (Due to rebidding as Post Review)

							Complexity Level: Level 1	
							Complexity Level: Level 1	
							Complexity Level: Level 1	
							Complexity Level: Level 1	
W 7.1 - AF	Procurement of Civil works Ratnapura District W7(AF) at Round 02 -- -Pelmadulla DHC 1	180,000.00	OCB	Post	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Work Complexity Level: Level 1	
W 8 - AF	Procurement of Works (4 PMCU, Anuradhapura District) :Wahalkada PMCU: Mahawilachehiya DHC: Rathmalgaha wewa DHC:	530,000.00 200,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No	

	Poonewa PMCU Lot 1: Lot A: Wahalkada PMCU Lot 2: Lot B: Mahawilachehiya DHC Lot 3: Lot C: Rathmalgahawewa DHC	130,000.00 200,000.00					Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
W 9 -AF	Procurement of Works (5 PMCU, Polonnaruwa District): Bakamoona DHB: Weheragala PMCU: Aththanakadawala DHC: Manampitiya DHB Lot 1: Lot A: Bakamoona DHB Lot 2: Lot B: Weheragala PMCU Lot 3: Lot C: Aththanakadawala DHC Lot 4: Lot E: Jayanthipura DHC	530,000.00 135,000.00 75,000.00 155,000.00 165,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	

							Complexity Level: Level 1	
W 18 - AF	Procurement of Works to Establish a Computer Training Lab at MSD	50,000.00	RFQW	Post	1S1E	Q3 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
W 3.1 - AF	Procurement	17,000.00	RFQW	Post	1S1E	Q3 / 2025	Non-Consulting	

	of Works Addition and Improvement s to Watawela DH						Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	

Consulting Services								
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposa l	Advertisem ent Date (quarter/yea r)	Comments	Date of Contract Agreement Signed
C 10 -AF	Gender Officer	20,000.00	Competitiv e	Prior Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender Complexity Level: Level 1	

							Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, Loan 4121	
C 13 -AF	Monitoring and evaluation officer	50,000.00	Competitive	Prior Post		Q4 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: General Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, Loan 4121	
C 16 -AF	Networking consultant for	80,000.00	Competitive	Prior Post		Q3 / 2025	Non-Consulting Services: No	

	LAN establishment in seven clusters						Type: Individual Assignment: National Expertise: IT Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121	
C 17 -AF	Cluster implementation consultant	00	Competitive	Prior		Q4 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Health Complexity Level: Level 1 Covid-19	

							Response? No Comments: Output based, National expert Advance action? N, Loan 4121 Package Deleted	
C 19 -AF	01 No of Procurement Officers	15,000.00 7500.00	Competitive	Prior		Q4 / 2024	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Procurement Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121, Officer 1 recruited	
C 19.1 - AF	02 Nos of Procurement Officers	7500.00 9500.00	Competitive	Prior Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Procurement Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121, Officer 1 recruited	
C-2 (AF)	Consultant	28,571.00	Competitive	Prior		Q4 / 2025	Non-Consulting	

	for reviewing, developing branding material and for rolling out communication campaign for increasing PHC utilization		e	Post			Services: No Type: Individual Assignment: National Expertise: Information Technology Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N	
C-20 AF	Firm to develop protocols and training receiving hospital staff	40,000.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Finance Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	
C-21 AF	Consultant for the development of financial sustainable module for Suwaseriya	107,200.00	Competitive	Prior		Q1 / 2025	Services: No Type: Individual Assignment: National Expertise: Finance Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Package Deleted	
C 22 - AF	Social safeguard	9,500.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No	

	specialist						Type: Individual Assignment: National Expertise: Gender and Social Safeguards Complexity Level: Level 1 Covid-19 Response? No	
C 25 - AF	OpenMRS Consultant to Assist the Ministry of Health (MoH) in evaluating the Cluster Information System and Building the OpenMRS Capacity among Health Professionals	8,450.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Information Technology Complexity Level: Level 1 Covid-19 Response? No	
C 26 - AF	Procurement of 10 Technical Officers	57,500.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Civil Engineering Complexity Level: Level 1 Covid-19 Response? No	
C 27 - AF	Procurement of 03 Assistant Quantity Surveyors	27,000.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Quantity	Number of AQSs is increased to meet current requirements. PMU letter no. HSEP(AF)/PMU/

	Procurement of 04 Assistant Quantity Surveyors						Surveying Complexity Level: Level 1 Covid-19 Response? No	PRO/ C27/16/2024 dated 27.06.2025 also relevant
C 28 - AF	Procurement of ERP Consultant to Implement ERP System of SPC Procurement of an ERP Consultant for Reviewing and Designing the ERP System for the State Pharmaceuticals Corporation (SPC) of Sri Lanka	18,650.00 16,023.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: ERP Development Complexity Level: Level 1 Covid-19 Response? No	
C 29 - AF	Procurement of Consultant to provide technical solutions & guidance and develop SOPs, Manuals,	85,000.00 8500.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Complexity Level: Level 1 Covid-19	

	Pathways, circulars for NMRA Procurement of Consultant to provide technical solutions & guidance and develop SOPs, Manuals, Pathways, circulars for Digitalization of NMRA						Response? No	
C 30 - AF	Procurement of consultant IT Officer for NMRA Procurement of an IT Officer to Support the Digitalization of the National Medicines Regulatory Authority (NMRA)	4,500.00 10,550.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Information Technology Complexity Level: Level 1 Covid-19 Response? No	
C 31 - AF	Procurement of Consultant to develop the NMRA capacity	22,380.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: International	

	enhancement plan to reach maturity Level III for NMRA Procurement of International Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III for NMRA						Expertise: Complexity Level: Level 1 Covid-19 Response? No	
C 32 - AF	Procurement of Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III Procurement of National Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III	5,600.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Complexity Level: Level 1 Covid-19 Response? No	

C 33 - AF	Procurement of Consultant to develop the Costed Road Map for ISO Certification of Laboratory for NMRA Procurement of International Consultant to develop the Costed Road Map for ISO Certification of Laboratory for NMRA	22,372.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: International Expertise: Quality Management Complexity Level: Level 1 Covid-19 Response? No	
C 34 - AF	Procurement of Consultant to develop the Costed Road Map for ISO Certification of Laboratory for NMRA Procurement of National Consultant to develop the Costed Road Map for ISO Certification of Laboratory for NMRA	5,600.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Quality Management Complexity Level: Level 1 Covid-19 Response? No	
C 35 - AF	Procurement of a Web Developer to	3,400.00 8,120.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual	

	upgrade the NMRA Website (Fulltime) Procurement of a Web Developer to Support the Digitalization of the National Medicines Regulatory Authority (NMRA)						Assignment: National Expertise: Web Developer Complexity Level: Level 1 Covid-19 Response? No	
C 36 - AF	Procurement of IT Specialist Consultant to Carry out a Comprehensive Assessment of the SWASTHA Medical Supplies Management Information System	7,500.00 46,700.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: IT Complexity Level: Level 1 Covid-19 Response? No	
C 37 - AF	Procurement of Network Consultant to Network 80 Hospitals Procurement of Network Consultant for the Expansion and Upgrade of the	7,500.00 27,500.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: IT Network Complexity Level: Level 1 Covid-19 Response? No	

	Existing Network of the SWASTHA Medical Supplies Management Information System in 134 Health Care Institutions.							
C 38 - AF	Procurement of 4 Data Entry Operator Consultants for Thabuttegam a and Dambulla clusters Procurement of 4 Data Entry Operators for Thabuttegam a and Dambulla clusters.	6,110.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Data Entry Complexity Level: Level 1 Covid-19 Response? No	
C 39 - AF	Procurement of an IT Firm to Develop a Database of all Products of NMRA	17,000.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Data Entry Complexity Level: Level 1 Covid-19 Response? No	

C 3 -AF	Construction Supervision Consultancy Firm for Infrastructure Development (CSCID) for balance Work	00	QCBS	Prior	FTP	Q1 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; National experts; QCBS 90:10 Advance action, Loan 4121, Package was added, Total amount was taken from the savings of C 1 Package Delited	
C 6 -AF	Financial Management Officer	7,500.00	Competitive	Prior Post		Q3 / 2024	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Finance Officer Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, Loan 4121	
C 7 -AF	Consultant to Support to Pre-hospital services (JFPR Grant)	50,000.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Health	

							expert Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, JFPR grant	
C 8 – AF	Environment Specialist	22,751.79	Competitive	Prior Post		Q2/2025		
S-04	Design and develop health IT system for continuity of care	340,000.00 + 400,000.00	CQS	Prior	BTP	Q1 / 2020	Non-Consulting Services: No Type: Firm Assignment: National Complexity Level: Level 1 Advance Contracting: No Covid-19 Response? Yes Comments: Lump-sum EOI in progress	We need ADB guidance whether we should split this package or continue as it is, in order to cater for service and maintenance of Thabuttegama and Dambulla Clusters and the implementation + Service and maintenance of Karawanella and Welimada Clusters (Cost Estimate 400,000.00 USD)
S-12.1	Project Implementation Impact on Gender	36,000.00	Competitive	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender and Social Safeguards Complexity Level: Level 1 Advance Contracting: No	

							Covid-19 Response? Yes Comments: Time Based	
S-12.2	Social Safeguard Specialist	25,000.00	Competitiv e	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender and Social Safeguards Complexity Level: Level 4 Covid-19 Response? Yes Comments: Time Based	
S-17	Development of Distance Education Portal	20,000.00	Competitiv e	Prior		Q4 / 2019	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Distance Learning Complexity Level: Level 4 Covid-19 Response? Yes Comments: Lump sum; Q3 / 2019 advertisement	
S-18	External Evaluation of course content for DLC	10,000.00	Competitiv e	Prior		Q3 / 2019	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Distance Learning Complexity Level: Level 1 Covid-19 Response? Yes Comments: Lump	

							sum; Q3 / 2019 advertisement	
S-19	Legal expert for quarantine unit	12,000.00	Competitive	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Legal Complexity Level: Level 1 Covid-19 Response? Yes Comments: Lump sum; For readvertisement	
a	Construction Supervision of Laboratory Complex at NIHD	00	QCBS	Prior	FTP	Q3 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Time Based; National experts; QCBS 90:10 Advance action: Y Package deleted	

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works							
Package	General	Estimated	Procurem	Review	Bidding	Comments	

Number	Description	Value (in US\$)	ent Method		Procedu re		

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments	
None							

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works						
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments	Date of Contract Agreement Signed
G 29.4	Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	61,696.66	24-FEB-2022	24-FEB-2020		
G-7.2	Procurement of Medical Equipment for NCDs and Apex: Sphygmoma nometer	54,287.07	05-SEP-2021	04-MAR-2020	M/s Medex Holding (Pvt) Ltd	
G-7.1	Procurement of Medical Equipment	17,523.61	05-DEC-2019	04-MAR-2020	M/s Technomedics International (Pvt) Ltd.	

	for NCDs: Nebulizers					
G-4.5.1	Procurement of Binocular Microscope for Apex Hospitals	1,552.01	12-MAR-2020	13-MAY-2020	M/s Delmege Forsyth & Co Ltd	
G 14.2	Personal Protective Equipment without boots for Quarantine Unit (North Central Provincial, MSD)	26,092.50	18-MAY-2020	18-MAY-2020	M.D Centiimos Shield Medical (Pvt)Ltd.	
G 28.3	Generator 60KVA with Generator House	15,994.18	25-MAY-2020	28-MAY-2020	M/s Trade Promoters (Pvt) Ltd.	
G 28.4	PCR Laboratory - Desktop Computer and Black and White Printer	7,019.98	05-OCT-2020	10-JUN-2020		
G-27.3.10	Procurement of Digital Thermometer for Anuradhapur	4,655.69	14-JUN-2020	14-JUN-2020	N & A Holdings (Pvt) Ltd	

	a office of the RDHS in North Central Province					
G-27.3.6	Procurement of Elbow Taps for Anuradhapur a office of the RDHS in North Central Province	2,857.88	14-JUN-2020	14-JUN-2020	Derana Ceramic	
G-27.3.7	Procurement of Pedestal fans for Anuradhapur a office of the RDHS in North Central Province	2,396.72	14-JUN-2020	14-JUN-2020	Shashi Electrical	
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapur a office of the RDHS in North Central Province	595.05	14-JUN-2020	14-JUN-2020	District Cooperative Rural Bank Ltd	
G-27.3.1	Procurement of Safety Gum Boots for Anuradhapur a office of the RDHS in North Central Province	495.87	28-MAY-2020	14-JUN-2020	Lucky Hardware	
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapur a office of the	327.28	14-JUN-2020	14-JUN-2020	Native Way (Pvt) Ltd	

	RDHS in North Central Province					
G-27.3.3	Procurement of Dust Bin for Anuradhapur a office of the RDHS for Anuradhapur a office of the RDHS in North Central Province	1,460.07	14-JUN-2020	16-JUN-2020	District Cooperatives Rural Bank Ltd	
G 28.2	Domestic refrigerator	433.89	03-DEC-2020	17-JUN-2020	M/s Softlogic Retail (Pvt) Ltd	
G 28.8	UPS for PCR Lab equipment	1,393.55	02-FEB-2023	18-JUN-2020	M/s Super Neat Technology (Pvt) Ltd	
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	1,597.81	25-JUN-2020	25-JUN-2020	New Chamee Pharmaceuticals	
G-27.3.12	Procurement of Face Masks for Anuradhapur a office of the	3,305.81	25-JUN-2020	25-JUN-2020	N & A Holdings (Pvt) Ltd	

	RDHS in North Central Province					
G-27.3.2	Procurement of Protective Safety Goggles for Anuradhapura office of the RDHS in North Central Province	30.91	25-JUN-2020	25-JUN-2020	Spectra Industries Lanka (Pvt) Ltd	
G-27.3.4	Procurement of Surgical Gown for Anuradhapura office of the RDHS in North Central Province	1,942.17	25-JUN-2020	25-JUN-2020	CIB Garment (Pvt) Ltd	
G-27.3.15	Procurement of 1" Water Pump for North Central Province	205.06	03-JUL-2020	03-JUL-2020	Singer Plus Ltd	
G-27.3.14	Procurement of 2000L Water Tank for North Central Province	257.67	03-JUL-2020	03-JUL-2020	New City Hardware	
G-27.3.5	Procurement of AC/ Machine for Anuradhapura office of the RDHS in North Central Province	4,132.04	03-JUL-2020	03-JUL-2020		
G-27.3.17	Procurement of Electric	235.98	03-JUL-2020	03-JUL-2020	Seetha Consoltium (Pvt) Ltd	

	Pressure Pump for North Central Province					
G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	574.38	03-JUL-2020	03-JUL-2020	Hayles Agriculture Holdings	
G 30.3	Extension of Medical Gas supply to ICU GH Kalutara	8,530.84	06-AUG-2020	06-AUG-2020	Ceylon Oxygen	
G 27.4.6	Purchase of Infrared Thermometer 50 Nos for Sabaragamu wa Province	5,267.12	06-AUG-2020	06-AUG-2020	Ekmark Int. (Pvt) Ltd	
G 27.4.7	Purchase of N 95 Mask 220 Nos. for Sabaragamu wa Province	1,731.13	06-AUG-2020	06-AUG-2020	Ekmark Int. (Pvt) Ltd	
G 27.4.1	Purchase of Surgical Face Mask 4930 Nos.	1,731.13	06-AUG-2020	06-AUG-2020	Ekmark Int. (Pvt) Ltd	
G 28.11	Sample reparation	572.63	05-OCT-2020	28-AUG-2020	M/s Grip Delmege (Pvt) Ltd	

	table					
G 26.10	Central Air Condition System Thambuttega ma	24,704.98	04-SEP-2020	05-OCT-2020	M/s Southern Airducts (Pvt) Ltd	
G 29	Real time PCR Machines 5	85,074.32	13-JUL-2020	30-OCT-2020	M/s IMS Holdings (Pvt) Ltd	
G 28.1	Total solution for PCR Lab with equipment	975,707.87	02-AUG-2020	01-DEC-2020	M/s BGI Health (HK) Co.Ltd	
G 28	Pharmaceuti cal refrigerators 2, chest freezer 1	35,230.27	08-DEC-2020	08-DEC-2020	M/s Maraki Medical Technologies (Pvt)Ltd	
G-27.4.3	Procurement of Public Addressing System for Sabaragamu	5,223.81	08-DEC-2020	18-DEC-2020	Dynamic AV Technologies (Pvt) Ltd	

	wa Province					
G 29.7	-20 Freezers for MSD, MRI and CEBH	37,698.53	31-MAR-2021	12-APR-2021	M/s Meraki Medical Technologies (Pvt) Ltd.	
G 26.6	Procurement Mobile X Ray Machines 2	48,426.24	03-MAR-2021	12-APR-2021	M/s Hayleys Life Sciences (Pvt) Ltd	
G 25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CST H	8,703.50	31-MAR-2021	12-APR-2021	M/s Nextgen Healthcare (Pvt) Ltd	
G-39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	48,706.78	29-NOV-2021	13-AUG-2021	M/s Medex Holdings (Pvt) Ltd	
G 29.4.1	-80 C Freezers	59,747.54	10-MAY-2021	10-SEP-2021	M/s P & T Trading (Pvt) Ltd	

G 29.2	Safety Cabinet (BSL2)- Vortex, PCR hoods / Work Station	55,499.29	08-OCT-2021	08-OCT-2021		
G 26.5	Procurement of Portable Ultrasound Scanner 2	25,053.82	16-OCT-2021	17-OCT-2021	M/s Biomed International (Pvt) Ltd.	
G 1.20 -AF	Medical Equipment for COVID care - BP Apparatus – Aneroid 1,500 Nos	138,233.34	10-FEB-2023	24-DEC-2021		
G 1.34 -AF	Medical Equipment for COVID care - Cylinder Oxygen Flowmeter 5,000 Nos	310,450.06	10-FEB-2023	24-DEC-2021		
G 1.13 -AF	Medical Equipment for COVID care - Hand Held Doppler 100 Nos, CTG Machine 33 Nos	54,907.09	20-DEC-2021	24-DEC-2021		
G 1.15 -AF	Medical Equipment for COVID	169,389.83	10-FEB-2023	24-DEC-2021		

	care - Infusion Pump 500 Nos					
G 1.25 -AF	Medical Equipment for COVID care - Macromed (Pvt) Ltd 150 Nos	519,806.65	10-FEB-2023	24-DEC-2021		
G 1.1 -AF	Medical Equipment for COVID care - US Scanner, Portable 135 Nos	1,207,931.52	10-FEB-2023	24-DEC-2021		
G 1.7 -AF	Medical Equipment for COVID care - BiPAP Machine 300 Nos	796,743.91	10-FEB-2023	24-DEC-2021		
G 1.26 -AF	Medical Equipment for COVID care - Defibrillator 50 Nos	462,351.34	10-FEB-2023	24-DEC-2021		
G 1.27 -AF	Medical Equipment for COVID care - Face Mask with Tubing 5,000 Nos	4,321.45	10-FEB-2023	24-DEC-2021		
G 1.4 -AF	Medical Equipment for COVID care - Infant Incubator 50	242,361.00	10-FEB-2023	24-DEC-2021		

	Nos					
G 1.10 -AF	Medical Equipment for COVID care - Infant Warmer 50 Nos	169,154.84	10-FEB-2023	24-DEC-2021		
G 1.37 -AF	Medical Equipment for COVID care - Nebulizer 1110 Nos	136,264.05	10-FEB-2023	24-DEC-2021		
G 1.14 -AF	Medical Equipment for COVID care - Oxygen Concentrator, Bed side 300 Nos	414,563.11	10-FEB-2023	24-DEC-2021		
G 1.11 -AF	Medical Equipment for COVID care - Phototherapy Machine 50 Nos	181,111.51	10-FEB-2023	24-DEC-2021		
G 1.5 -AF	Medical Equipment for COVID care - Pulse Oximeter – Finger Type 100 Nos	1,934.30	10-FEB-2023	24-DEC-2021		
G 1.24 -AF	Medical Equipment for COVID care - Spot Lamp 100 Nos	85,457.46	10-FEB-2023	24-DEC-2021		

G 1.32 -AF	Medical Equipment for COVID care - Table Top Autoclave 150 Nos	251,032.93	10-FEB-2023	24-DEC-2021		
G 1.3 -AF	Medical Equipment for COVID care - Ventilator, Neonatal 8 Nos	327,927.31	10-FEB-2023	24-DEC-2021		
G 1.31 -AF	Medical Equipment for COVID care - Syringe Pump Syringe Pump 1,600 Nos	86,177.80	10-FEB-2023	27-DEC-2021		
G 1.17 -AF	Medical Equipment for COVID care - Dialysis Machine 20 Nos	133,857.21	10-FEB-2023	27-DEC-2021		
G 1.16 -AF	Medical Equipment for COVID care - ICU Ventilator 75 Nos	1,246,440.37	10-FEB-2023	27-DEC-2021		
G 1.29 -AF	Medical Equipment for COVID care - High Flow Nasal Oxygen 325	1,183,836.48	10-FEB-2023	28-DEC-2021		

	Nos					
G 1.19 -AF	Medical Equipment for COVID care - Laryngoscope 100 Nos	35,702.34	10-FEB-2023	28-DEC-2021		
G 1.28 -AF	Medical Equipment for COVID care - Oxygen Flowmeter 3,000 Nos	327,867.02	10-FEB-2023	28-DEC-2021		
G 1.38 -AF	Medical Equipment for COVID care - Pulse Oximeter (finger Tip) 5,000 Nos	61,396.74	10-FEB-2023	28-DEC-2021		
G 1.2 -AF	Medical Equipment for COVID care - Blood Gas Analyzer 8 Nos	109,521.24	10-FEB-2023	30-DEC-2021		
G 1.12 -AF	Medical Equipment for COVID care - Multimonitor, Basic 665 Nos	528,539.32	10-FEB-2023	31-DEC-2021		
G-34.6	Procurement of Ancillary Equipment for NGS	6,591.05	21-OCT-2021	27-JAN-2022	M/s Analytical Instruments (Pvt) Ltd.	

G 1.21 -AF	Medical Equipment for COVID care - BP Apparatus – Digital 2,250 Nos	84,337.32	10-FEB-2023	10-FEB-2022		
G 1.22 -AF	Medical Equipment for COVID care - ECG Machine 170 Nos	59,434.00	10-FEB-2023	10-FEB-2022		
G 31.2	Procurement of Pulse Oximeter	18,868.99	14-FEB-2022	15-FEB-2022	M/s Mervynsons (Pvt) Ltd	
G 26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,632.36	14-FEB-2022	24-FEB-2022	M/s SAF International (Pvt) Ltd.	
G 31.1	Procurement of Medical Equipment and consumables to Provincial hospitals (Malpleson C circuits, Self Inflating bags, & Laryngoscop	7,902.49	02-MAR-2022	02-MAR-2022		

	e)					
G-39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	42,505.00	24-FEB-2022	07-MAR-2022	M/s Hayleys Lifesciences (Pvt) Ltd	
G-34.8	Procurement of Ancillary Equipment for NGS: Length analyzer	37,628.28	31-DEC-2021	10-MAR-2022	M/s Hayleys Lifesciences (Pvt) Ltd	
G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	47,810.21	28-FEB-2022	10-MAR-2022	M/s Medi Equipment Limited	
G 1.36 -AF	Medical Equipment for COVID care - Pulse Oximeter 960 Nos	208,546.22	10-FEB-2023	30-MAY-2022		
G-19.1	Procurement of L2 Managed PoE Network Switch (24 Ports) For Distance Learning Center Anuradhapur	831.41	17-MAY-2022	30-MAY-2022	M/s Softlogic Information Technologies (Pvt) Ltd	

	a					
G-34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	28,017.03	26-JAN-2022	15-SEP-2022	M/s Ontarc (Pvt) Ltd	
G 1.39 -AF	Medical Equipment for COVID care - Oxygen Flow meter (Double) 500 Nos	59,856.69	10-FEB-2023	30-SEP-2022		
G-7.11 -AF	Lab Equipment for SLIBTEC - Liquid nitrogen dewars for cell storage (35 L)	1,753.94	19-AUG-2022	19-OCT-2022	e-GP: No	
G 14. 1	Personal Protective Equipment with boots for Quarantine Unit	2,415.97	20-MAY-2020	11-JAN-2023	M/s Shield Medical (Pvt)Ltd.	
G-04.4P	Autoclaves for Apex Hospitals	36,000.00	04-JUL-2020	10-FEB-2023		
G-04.5P	Binocular Microscope for Apex	34,054.05	04-APR-2020	10-FEB-2023		

	Hospitals					
G-04.6P	Centrifuges for Apex Hospitals	96,000.00	09-APR-2020	10-FEB-2023		
G-02.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	2,600.00	21-MAY-2019	10-FEB-2023		
G-04.7P	Various Medical Equipment for Apex Hospitals	52,975.85	12-DEC-2019	10-FEB-2023		
G 1.23 -AF	Medical Equipment for COVID care - IR Thermometer 750 Nos	9,307.58	10-FEB-2023	11-FEB-2023		
G 1.6 -AF	Medical Equipment for COVID care - Suction Apparatus 135 Nos	129,626.48	10-FEB-2023	11-FEB-2023		
G 1.18 -AF	Medical Equipment for COVID care - Lot 1: ICU Bed 30	1,020,673.92				

	Nos Lot 2: Adjustable Bed 2,400 Nos Lot 3: Emergency Trolley 1,000 Nos Lot 1: Lot 1: ICU Bed 30 Nos Lot 2: Lot 2: Adjustable Bed 2,400 Nos Lot 3: Lot 3: Emergency Trolley 1,000 Nos	31,395.03 705,280.14 283,998.75	20-DEC-2021 20-DEC-2021 20-DEC-2021	27-DEC-2021 31-AUG-2022 24-MAR-2022		
G 1.8 -AF	Medical Equipment for COVID care - Lot 1: X-Ray Machine, Portable 35 Nos & Lot 2: X-Ray Machine, Mobile 5 Nos Lot 1: X-Ray Machine, Portable 35 Nos Lot 2: X-Ray Machine, Mobile 5	1,469,876.19 1,143,138.43 326,737.76	20-DEC-2021 20-DEC-2021	30-DEC-2021 28-DEC-2021		

	Nos					
G-33.4	Procurement of Reagents and consumable for PCR Labs COVID-19	601,558.46				
	Lot 1: Lot 1: RT-PCR Test	493,722.31	01-JUL-2021	13-AUG-2021		
	Lot 2: Lot 2: Manual Viral Nucleic Acid Extraction	53,337.03	01-JUL-2021	29-MAR-2022		
	Lot 3: Lot 3: Viral Transport Medium	54,499.12	01-JUL-2021	10-MAY-2022		
G-01	Procurement of Vehicles	2,009,549.88				
	Lot 1: 38 double cabs	1,800,063.09	14-JAN-2022	15-FEB-2022		
	Lot 2: 4 vans	209,486.79	20-MAY-2021	20-JUN-2021		
G 26.1	Procurement of medical equipment for ICU -	970,338.07				

	Ventilators					
	Lot 1: 1	399,146.70	26-OCT-2020	29-MAR-2021		
	Lot 2: 3	145,609.36	26-OCT-2020	06-MAR-2021		
	Lot 3: 4	425,582.01	18-MAY-2021	05-AUG-2021		
G 28.12	Reagents and consumable for PCR Labs	437,492.00				
	Lot 1: Machine specific reagents for PCR laboratory at Colombo Ease Base Hospital	340,292.00	05-NOV-2020	10-NOV-2020		
	Lot 2: Virus DNA/RNA extraction kit (1728 preps)	97,200.00	05-NOV-2020	11-NOV-2020		
G 27.2	Central Province (ECG machine -2, Multipara Monitors – 4, Pulse Oximeter- 3)	6,915.27				

	Lot 1: ECG machine	866.10	02-DEC-2020	08-DEC-2020		
	Lot 2: Multipara monitors	4,547.03	02-DEC-2020	08-DEC-2020		
	Lot 3: Pulae oximeters	1,502.14	02-DEC-2020	08-DEC-2020		
G 25.1	Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer /Turbidity Meter/Nanospectrophotometer	47,658.26				
	Lot 2: Autoclave	5,944.75	31-MAR-2020	12-APR-2021		
	Lot 3: Real time PCR machine	18,192.99	05-APR-2021	12-APR-2021		
	Lot 4: Biosafety cabinet class	9,982.46	05-APR-2021	12-APR-2021		

	II (BSL 2)					
	Lot 5: Densitometer /turbidity meter	1,497.77	06-APR-2021	12-APR-2021		
	Lot 6: Nano spectro photo meter	12,040.29	06-APR-2021	12-APR-2021		
G 26.7	Procurement of ABG blood Gas analyzer, Pharmaceuti cal Refrigerators	28,688.90				
	Lot 1: ABG blood gas analyzer	24,213.54	30-MAR-2021	12-APR-2021		
	Lot 2: Pharmaceuti cal refrigerators	4,475.36	30-MAR-2021	12-APR-2021		
G-34.1	Procurement of Ancillary Equipment for NGS: IT Equipment	23,827.31				
	Lot 1: Lot 1: Supply & Installation of Bioinformatic work station	15,934.88	14-JUL-2021	13-AUG-2021		

	and computer station,					
	Lot 2: Lot 2: Supply & Installation of 6 KVA online UPS and 3 KVA line interactive UPS	1,669.15	14-JUL-2021			
	Lot 3: Lot 3: Supply & Installation of A3 B & W photocopy machine	2,356.29	14-JUL-2021			
	Lot 4: Lot 4: Supply & Installation of NAS device.	3,677.95	14-JUL-2021			
	Lot 5: Lot 5: Supply & Installation of L2 manageable network switch	189.04	14-JUL-2021			
G 26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face	59,279.34				

	mask Lot 1: CRRT machines	40,962.10	16-OCT-2021	17-OCT-2021		
	Lot 2: DVT pumps	8,740.27	16-OCT-2021	17-OCT-2021		
	Lot 3: Defibrillators with face mask	9,576.97	16-OCT-2021	21-OCT-2021		
G-12.1	Procurement of Computers and Peripherals for GIS	19,167.57	02-AUG-2019			
G-08.3	Procurement of ETU Equipment- Portable Ventilator (in Apex hospital)	42,432.43	03-APR-2020			
G-08.4	Procurement of ETU Equipment- Suction Apparatus	42,567.57	06-APR-2020			
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North Central Province	440.18				
	Lot 1: Lot 1:	203.16	03-JUL-2020	03-JUL-2020		

	Halogen Lamp					
	Lot 2: Lot 2: Mega Horn	237.02	03-JUL-2020	03-JUL-2020		
G-35	Procurement of Lab furniture for TH Karapitiya	2,242.20				
	Lot 1: Lot 1: Laboratory Furniture	285.78	01-DEC-2021	26-APR-2022		
	Lot 2: Lot 2: Lab Furniture	1,956.42	01-DEC-2021	26-APR-2022		
G-07	Procurement of Medical Equipment for NCDs	23,619.32	08-NOV-2019			
G-31.1.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals	77,305.35				
	Lot 1: Lot 1: Reusable Aprons	30,666.25	10-OCT-2022	13-OCT-2022		

	Lot 2: Lot 2: K95 Protective masks	317.83	10-OCT-2022	13-OCT-2022		
	Lot 3: Lot 3: Hand Sanitizer 500ml, Individual, Hand Sanitizer 5 L	43,273.40	10-OCT-2022	13-OCT-2022		
	Lot 4: Lot 4: Surgical Masks	3,047.87	10-OCT-2022	13-OCT-2022		
G-02.2	Procurement of Office Equipment for PMU & PIUs - Other Equipment for PMU	993.41				
	Lot 1: Lot 1: Microwave Oven and Television	482.54	16-APR-2019	15-MAY-2019		
	Lot 2: Lot 2: Refrigerator, etc for PMU	510.87	16-APR-2019	15-MAY-2019		
G 28.6	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand	72,159.78				

	Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic Lot 1: Lab goggles	2,147.36	18-OCT-2021	18-OCT-2021		
	Lot 2: Disposable long barrel shoe cover	297.12	18-OCT-2021	18-OCT-2021		
	Lot 3: Surgical head caps	27.01	18-OCT-2021	18-OCT-2021		
	Lot 4: Hand sanitizers- Individual	11,427.66	21-OCT-2021	21-OCT-2021		
	Lot 5: Hand sanitizers- Bulk	15,835.82	21-OCT-2021	21-OCT-2021		
	Lot 6: Surgical masks	21,014.86	18-OCT-2021	18-OCT-2021		
	Lot 7: Face shields	19,384.14	18-OCT-2021	18-OCT-2021		
	Lot 8: Aseptic	2,025.81	25-OCT-2021	25-OCT-2021		

	garments					
G 26.11	Procurement of Supply, Installation, Testing & Commissioning of Medical Gas pipeline extension Thambuttegama at Base Hospital	5,298.69				
	Lot 1: Gas pipeline ext of ICU 3rd bed	4,711.64	01-DEC-2020	08-DEC-2020		
	Lot 2: Gas pipeline ext of ICU 4th bed	587.05	01-DEC-2020	08-DEC-2020		
G 26.9	Procurement of medical furniture ICU at Thambuththegama & Medirigiriya	22,220.76				
	Lot 1: Mapleson C circuits	169.04	18-OCT-2021	18-OCT-2021		
	Lot 2: Laryngoscope adult	4,138.38	18-OCT-2021	18-OCT-2021		
	Lot 3:	4,318.54	18-OCT-2021	18-OCT-2021		

	Laryngoscope pediatric					
	Lot 4: Pediatric Circuits	62.88	18-OCT-2021	21-OCT-2021		
	Lot 5: Forced air patient warmers	10,988.65	18-OCT-2021	18-OCT-2021		
	Lot 6: Ambu Bag	2,543.27	18-OCT-2021	21-OCT-2021		
G 27.1	Procurement of surgical items for Uva Province	24,828.08				
	Lot 1: Surgical face mask	9,228.73	25-MAY-2020	28-MAY-2020		
	Lot 2: N 95 masks	2,438.62	25-MAY-2020	28-MAY-2020		
	Lot 3: Nebulizer masks	164.19	25-MAY-2020	28-MAY-2020		
	Lot 4: Goggles	1,538.86	25-MAY-2020	28-MAY-2020		
	Lot 5: Shoe	126.72	25-MAY-2020	28-MAY-2020		

	covers					
	Lot 6: Disposable medical hair cover	36.09	21-MAY-2020	28-MAY-2020		
	Lot 7: OT gowns	2,203.88	26-MAY-2020	28-MAY-2020		
	Lot 8: Infrared digital thermometer	9,090.99	25-MAY-2020	28-MAY-2020		
G 27.4.2	Purchase of Coverall Gowns & Portable Public Addressing System for Sabaragamu wa Province 500 Nos Lot 1: Coverall Gown	13,995.46				
	Lot 2: Portable Public Addressing System	5,601.43	06-AUG-2020	06-AUG-2020		
		8,394.03	05-OCT-2020	05-OCT-2020		
G-4.8.2	Procurement of Biochemistry	33,970.77	16-DEC-2022		M/s Sunshine Healthcare Lanka Ltd	

	Analyzer - Fully Automated for Apex Hospital					
G-27- AF	Computers & Peripherals including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts) Lot 8: Lot 1: Thin Client Computer (IOT) Lot 9: Lot 2: Server Computer	323,760.25 300,559.67 23,200.58	22-AUG-2023 22-AUG-2023		e-GP: No	
G-19	Computers and peripherals for DLC	174,452.29	06-APR-2021			
G-16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly	52,584.34	07-SEP-2021			

	payment for 5 years					
G-7.2 - AF	Lab Equipment for SLIBTEC – Flow- cytometer	265,000.00	03-MAY-2023		e-GP: No	
G-7.1 -AF	Lab Equipment for SLIBTEC – Next Generation Sequencing System to SLIBTEC	410,881.00	07-SEP-2023		e-GP: No	
G 2.13 -AF	Medical Equipment for Bio Medical Engineering Service – C Arm machine	318,000.00	20-SEP-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G 2.21 -AF	Medical Equipment for Bio Medical Engineering Service – CR system	304,156.47	03-MAY-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G 2.28 -AF	Medical Equipment for Bio Medical Engineering Service – CT scanners	1,350,000.00	15-AUG-2023		M/s Hayleys Lifesciences (Pvt) Ltd	

G 2.14 -AF	Medical Equipment for Bio Medical Engineering Service – Diathermy	322,092.15	20-MAR-2023		M/s Technomedics International (Pvt) Ltd	
G 2.20 -AF	Medical Equipment for Bio Medical Engineering Service – laparoscope	480,215.56	07-SEP-2023		M/s Mervynsons (Pvt) Ltd	
G-2.2 -AF	Medical Equipment for Bio Medical Engineering Service – Neonatal Ventilators	150,892.51	07-JUN-2023		e-GP: No	
G 30.1 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Antisera	193,927.11				
	Lot 1: Lot 1- Anti-A (monoclonal) 10ml	54,870.75	29-MAR-2023			
	Lot 2: Lot 2- Anti-AB (monoclonal)	23,768.86	29-MAR-2023			

	10ml					
	Lot 3: Lot 3- Anti-B (monoclonal) 10ml	57,570.89	29-MAR-2023			
	Lot 4: Lot 4- Anti-D IgM (monoclonal) 10ml	57,716.61	29-MAR-2023			
G 30.4 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Blood Bank TTI Test Kits Lot 1: Lot 1- ELISA det of Ag.&.Ab.to HCV 480T	749,906.63				
		352,900.70	10-MAR-2023			
	Lot 2: Lot 2- VDRL Cardiolipin Ag. For Syphilis 5ml	117,351.31	10-MAR-2023			
	Lot 3: Lot 3- ELISA HIV1, HIV2, HIV sub 'O'P 24Ag 480T	207,164.48	10-MAR-2023			

	Lot 4: Lot 4- ELISA kit for Hepatitis B, HBs antigen detection in human serum or plasma 480 tests/kit	72,490.14	10-MAR-2023			
G 30.33 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Ceftriaxone inj. Etc. Lot 1: Lot 1: Ceftriaxone Inj. 500mg Lot 2: Lot 2: Cefepime Inj. 1g vial Lot 3: Lot 3: Imipenem Inj. 500mg	1,142,478.64 409,600.00 30,878.64 702,000.00	 04-APR-2023 04-APR-2023 04-APR-2023			
G 30.42 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory	238,531.50				

	Items) – Dopamine Inj., Isoprenaline HCl Inj. Etc. Lot 1: Lot 1: Dopamine Inj. 200mg/5ml Lot 2: Lot 2: Isoprenaline HCl Inj. 2mg/2ml	91,605.00 146,926.50	19-JUN-2023 19-JUN-2023			
G 30.36 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Doxycycline Hydrochloride cap, Tigecycline inj. Etc. Lot 1: Lot 1: Doxycycline hydrochloride Cap. 100mg Lot 2: Lot 2: Tigecycline injection 50mg vial Lot 3: Lot 3:	582,592.71 134,662.03 145,200.00 169,800.00	21-APR-2023 21-APR-2023 21-APR-2023			

	Amikacin inj. 500mg in 2ml					
	Lot 4: Lot 4: Azithromycin Tab.250mg	107,430.68	21-APR-2023			
	Lot 5: Lot 5: Sodium Fusidate Inj. 500mg	25,500.00	21-APR-2023			
G 30.44 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Lorazepam Tab. 1mg	165,000.00	17-MAY-2023		M/s Verve Human Care Laboratories (Pvt) Ltd	
G 30.35 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Meropenem Inj. 1g vial	1,170,000.00	23-OCT-2023		M/s Maan Pharmaceuticals Ltd	
G 30.41 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Methyldopa	421,900.00				

	tab., captopril syrup etc. Lot 1: Lot 1: Sodium nitroprusside Inj. 50mg	140,650.00	22-MAY-2023			
	Lot 2: Lot 3: Glyceryl Trinitrate Tab 0.5mg	281,250.00	22-MAY-2023			
G 30.6 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – STD/AIDS Test Kits and Reagents Lot 1: Lot 1- ELISA HIV P24 ag & ab HIV1, HIV2 HS480T	402,687.70				
	Lot 2: Lot 2- WesternBlot- con. HIV-1 (in.HIV-2)18T	325,492.90	01-FEB-2023			
	Lot 3: Lot 3- VCNT selective supplement for GC	69,720.00	01-FEB-2023			
		3,947.40	01-FEB-2023			

	Lot 4: Lot 4- : Haemoglobin powder	3,527.40	01-FEB-2023			
G-4.16 -AF	Medical supplies and consumables for MSD (Surgical) – Angio. Cath. Etc Lot 1: Lot 1: Angio. Cath.TIG,siz e 5 F,110 cm Lot 2: Lot 2: Coro. Guid. Cath.Ex. Sup,6F, XB 3,90-100 cm Lot 3: Lot 3: Percutaneou s Introducer Set P6F,7- 7.5cm	453,963.72 81,346.71 233,477.01 139,140.00	16-MAR-2023 16-MAR-2023 29-MAR-2023		e-GP: No	
G-4.17 -AF	Medical supplies and consumables for MSD (Surgical) – Ball. Dila. Catheters Lot 1: Lot 1: Ball. Dila. Catheter PTCA	603,600.25 137,806.70	02-MAR-2023		e-GP: No	

	Compliance 2mm x10mm					
	Lot 2: Lot 2: Ball. Dila.Cath. PTCA compliance 2mm x12mm	137,806.70	02-MAR-2023			
	Lot 3: Lot 3: Ball. Dila.Cat. PTCA Compliance 2.5 x10mm	59,060.01	02-MAR-2023			
	Lot 4: Lot 4: Ball. Dila.Cat. PTCA Non Complia. 2.5 x10mm	26,179.82	03-MAR-2023			
	Lot 5: Lot 5: Ball. Dila.Cat. PTCA Non Complia. 2.75 x10mm	78,539.46	03-MAR-2023			
	Lot 6: Lot 6: Ball. Dila.Cat. PTCA Non Complia. 3 x10mm	78,539.46	03-MAR-2023			
	Lot 7: Lot 7: Ball. Dila.Cat.PTC A Non	41,887.71	03-MAR-2023			

	Complia. 3.5 x8mm Lot 8: Lot 8: Ball. Dila.Cat.PTC A Non Complia.4.5 x 8mm Lot 9: Lot 9: Ball. Dila.Catheter PTCA CTO 1.0 x 8mm	5,235.96 38,544.43	03-MAR-2023 02-MAR-2023			
G-4.20 -AF	Medical supplies and consumables for MSD (Surgical) – Cerebral Catheters, Visceral Catheters etc Lot 1: Lot 01: Cerebral Cath, vertebra Lot 2: Lot 03: Percutaneous Entry/Angio & Angio Puncture Ndl Lot 3: Lot 05: Emboli material PVA	107,132.88 39,680.64 8,183.08 44,720.46	06-APR-2023 06-APR-2023 22-JUN-2023		e-GP: No	

	particl					
	Lot 4: Lot 06: Abscess Drainage Cath Set	14,548.70	06-APR-2023			
G-4.27 -AF	Medical supplies and consumables for MSD (Surgical) – Cold Sterliant Solution etc.	181,838.27			e-GP: No	
	Lot 1: Lot 1: Cold Sterilant Solutions	1,011.08	10-APR-2023			
	Lot 2: Lot 2: Double Lumen Catheter Sets for Hemodialysis	180,827.19	03-APR-2023			
G-4.41 -AF	Medical supplies and consumables for MSD (Surgical) – Colostomy Appliance Sets	932,236.15	02-FEB-2023		e-GP: No	
G-4.34 -AF	Medical supplies and consumables for MSD (Surgical) – Cotton Wool, Gauze,	1,033,650.62			e-GP: No	

	bandage etc Lot 1: Lot 1: Cotton Wool- 500g	985,815.68	07-MAR-2023			
	Lot 2: Lot 3: Ophthalmic Surgical Drape	47,834.94	07-MAR-2023			
G-4.21 -AF	Medical supplies and consumables for MSD (Surgical) – Endotracheal Tube Plains Lot 1: Lot 2: Endotrachea I Anesthesia Set	314,061.42			e-GP: No	
	Lot 2: Lot 3: Endotrachea I Needle	135,527.70	27-FEB-2023			
	Lot 3: Lot 4: Catheter Mount	79,057.82	27-FEB-2023			
	Lot 4: Lot 5: Reservoir Bag	52,465.90	22-FEB-2023			
	Lot 5: Lot 6: Breathing Circuits	9,700.00	22-FEB-2023			
		37,310.00	22-FEB-2023			

G-4.6 -AF	Medical supplies and consumables for MSD (Surgical) – Gastro Duodinal Tube etc.	164,635.36	18-OCT-2022		e-GP: No	
G-4.7.1 -AF	Medical supplies and consumables for MSD (Surgical) – Gauze Absorbents	738,651.99	07-MAR-2023		e-GP: No	
G-4.18 -AF	Medical supplies and consumables for MSD (Surgical) – Guide Wires, Vascular Puncture Needls etc. Lot 1: Lot 1: Coronary Guidewire BMW Jtip, 0.36mm, 175 -190cm	479,736.98			e-GP: No	
		123,271.50	23-MAR-2023			
	Lot 2: Lot 2: Guide wire, Extra Sup. str tip,0.36mm ,175-190cm	25,764.85	29-MAR-2023			
	Lot 3: Lot 3: Guide wire, Fielder, str. Tip 0.36 mm,	64,412.13	29-MAR-2023			

	0.8 tip load,175- 190cm					
	Lot 4: Lot 4: Vascular Puncture Needle 20G, 40mm	35,981.95	22-MAR-2023			
	Lot 5: Lot 5: Inflation Device for PTCA,20ml - 25ml	213,920.00	20-MAR-2023			
	Lot 6: Lot 6: Y - Adapter	13,200.00	20-MAR-2023			
	Lot 7: Lot 7: Three Way Adaptor	3,186.55	22-MAR-2023			
G-4.11 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 18.5D – 21.5D	754,883.08	26-JAN-2023		e-GP: No	
G-4.12 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 22D & 22.5D	707,702.89	26-JAN-2023		e-GP: No	

G-4.13 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 23D & 23.5D	694,222.83	26-JAN-2023		e-GP: No	
G-4.14 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 24D – 26D	660,522.70	26-JAN-2023		e-GP: No	
G-4.15 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lenses, Vaccum Trephine etc. Lot 1: Lot 2: Vacuum Trephine	33,366.50			e-GP: No	
		32,000.00	22-FEB-2023			
	Lot 2: Lot 4: Blade Trephine	1,366.50	22-FEB-2023			
G-4.22 -AF	Medical supplies and consumables for MSD (Surgical) – Laryngeal Mask Airways etc. Lot 1: Lot 01:	175,215.97			e-GP: No	
		107,800.00	23-MAR-2023			

	Laryngeal Mask Airway					
	Lot 2: Lot 02: Adult: Ventilator circuits	23,580.00	23-MAR-2023			
	Lot 3: Lot 03: Anesthetic Circle System Adult	30,280.00	23-MAR-2023			
	Lot 4: Lot 04: Straight Connector 22M/22M termi	990.00	23-MAR-2023			
	Lot 5: Lot 05: Angle connector15 mm female/15mm male	3,396.00	23-MAR-2023			
	Lot 6: Lot 06: Anesthetic Face Mask	9,169.97	03-APR-2023			
G-4.3 -AF	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Solutions,	1,332,741.80			e-GP: No	

	Titanium Adapters & Minicaps Lot 1: Lot 1: Peritoneal Dialysis Solution	384,105.81	07-OCT-2022			
	Lot 2: Lot 2: Titanium Adapter	105,428.49	07-OCT-2022			
	Lot 3: Lot 3: Mini Caps	843,207.50	07-OCT-2022			
G-4.19 -AF	Medical supplies and consumables for MSD (Surgical) – Perm. Pacemakers	680,400.00	31-JAN-2023		e-GP: No	
G-4.8 -AF	Medical supplies and consumables for MSD (Surgical) – Polydioxanon e Ndl, PG Suture Ndls etc.	2,659,051.74			e-GP: No	
	Lot 1: Lot 01: Polydioxanon e Surgical Sutures	104,077.76	03-JAN-2023			
	Lot 2: Lot 02: Polyglactin 910 Surgical Sutures	1,231,091.16	03-JAN-2023			

	Lot 3: Lot 03: Polyglycolic Acid (PGA) Surgical Sutures	822,434.54	03-JAN-2023			
	Lot 4: Lot 04: Nylon Surgical Sutures	214,763.62	03-JAN-2023			
	Lot 5: Lot 05: Ligating Clips	286,684.66	03-JAN-2023			
G-4.1 -AF	Medical supplies and consumables for MSD (Surgical) – SARS Cov-2 Rapid AG Assay	1,951,182.86	15-APR-2022		e-GP: No	
G-4.5 -AF	Medical supplies and consumables for MSD (Surgical) – Tracheostom y Tube Plains, Suction Catheters etc Lot 1: Lot 1: Tracheostom y Tubes	1,432,950.67			e-GP: No	
	Lot 2: Lot 3: Oxygen	76,043.40	22-JUN-2023			
		566,455.74	11-JUL-2023			

	Masks					
	Lot 3: Lot 4: Nasal Oxygen Cannula Sets	98,307.46	27-JUN-2023			
	Lot 4: Lot 5: Drug Nebulizing Kits	241,679.75	22-JUN-2023			
	Lot 5: Lot 6: Oral Airways and Spirometers	22,401.92	27-JUN-2023			
	Lot 6: Lot 8: Bacterial and Viral Filters	428,062.40	11-JUL-2023			
G-4.33 -AF	Medical supplies and consumables for MSD (Surgical) – Transfer Set for CAPD etc	99,460.88	27-FEB-2023		e-GP: No	
G-4.28 -AF	Medical supplies and consumables for MSD (Surgical) – Triple Lumen Catheters	56,473.83	07-OCT-2022		e-GP: No	
G-4.38 -AF	Medical supplies and consumables for MSD	411,366.26	14-DEC-2022			

	(Surgical) – Urethral Catheters				e-GP: No	
G-06	Procurement of Dental Equipment	182,286.43				
	Lot 2: Mobile Dental Chair and unit – 33 Nos	182,286.43	25-MAY-2021			
G-08.5	Procurement of ETU Equipment	313,488.01				
	Lot 1: Multipara monitors 147 Nos	177,945.05	21-MAY-2021			
	Lot 2: High Flow Nasal Therapy Machine – 22 Nos	135,542.96	21-MAY-2021			
G-05.5	Procurement of Medical Equipment for Reproductive Health and Nutrition - Large	87,363.89	16-NOV-2020			

	instrument sterilizer 50x30x25 cm					
G 34	Procurement of Next Generation Genetic Sequencer	400,217.67	13-JUL-2021			
G-1.1	Procurement of Vehicles 2	920,596.15				
	Lot 2: 9 Lories	461,644.46	27-OCT-2020			
	Lot 3: 9 Vans	458,951.69	27-OCT-2020			
G 29.1	Auto Nucleic Acid Extraction Machine	137,259.71	13-JUL-2020		M/s Avon Pharmo Chem (Pvt) Ltd	
G-04.3P	Incubators and Hot Air Oven for Apex Hospitals	24,976.00	04-JUL-2020			
G 25.1	Nanopore Sequencer Including all accessories and special	31,686.83				

	training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer /Turbidity Meter/Nanos pectro photo meter Lot 1: Nanopore sequencer including accessories & special training	31,686.83	31-MAR-2020			
G-02	Procurement of Office Equipment for PMU and PIUs Lot 1: Voice Recorder Office telephone system, Network Cabling Lot 2: Fire Extinguisher 10 Nos	72,569.75 68,583.98 625.00	 12-APR-2019 12-APR-2019			

	Lot 3: Electric Kettle 5 Nos	74.60	12-APR-2019			
	Lot 4: Air Conditioner	563.15	12-APR-2019			
	Lot 5: Air Conditioner Installation	2,723.02	12-APR-2019			
G-04.1	Biochemistry Analyzer - Semi Automated for Apex Hospitals	7,973.75	04-APR-2020			
G-04.2	Coagulation and Hematology Analyzers for Apex Hospitals	50,073.83	11-MAR-2022			
G-18	Equipment for Healthcare Waste Management	21,577.18	30-DEC-2021			
G 29.5	Heat block, Thermo mixer, Mini Spinner, Digital thermo meters	38,032.05	14-SEP-2020			
G-05.2	Height Rod (wall mounted)	31,908.98	10-MAR-2022			

	height measuring tape), Standard weight set & Spring balance					
G 7.7 -AF	Lab Equipment for SLIBTEC	18,601.69				
	Lot 1: Lot1: Microfuge	10,202.04	08-MAR-2022			
	Lot 2: Lot 2: Refrigerated microfuge	8,399.65	08-MAR-2022			
G-7.6 -AF	Lab Equipment for SLIBTEC - Light microscope	904.66	25-APR-2022		e-GP: No	
G 30.4	MSD reimbursement of Covid 19 related expenditure	3,661,887.15	23-OCT-2023		Retroactive Finance	
G 30.1	Material for reusable gown with hood	12,710.00	23-OCT-2023			

G 2.22 -AF	Medical Equipment for Bio Medical Engineering Service – incubator transport	98,158.49	23-OCT-2023		M/s Technomedics International (Pvt) Ltd.	
G 30.54 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Administration set for P/D Solution, PD catheter set.	58,653.06	23-OCT-2023		M/s Medigrow International SS (Pvt) Ltd	
G 30.7 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank – HLA Serology Lot 1: Lot 1- HLA-ABC Negative Control 0.5ml/vial	2,082.64 1,041.32	 30-NOV-2022			
	Lot 2: Lot 2- HLA-ABC Positive Control 0.5ml/vial	1,041.32	30-NOV-2022			

G 30.62 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clucagon Inj.	11,600.00	30-NOV-2022			
G 30.24 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Common Chemicals	4,950.56				
	Lot 1: Lot 2: Di sodium hydrogen phosphate anhydrous AR	45.68	30-NOV-2022			
	Lot 2: Lot 3: Di Sodium hydrogen orthophosphate AR	4,687.20	30-NOV-2022			
	Lot 3: Lot 6: Salicylic acid	30.50	30-NOV-2022			
	Lot 4: Lot 7: Tri sodium citrate AR	23.18	30-NOV-2022			

	Lot 5: Lot 8: Phosphate buffered saline(PBS) concentrate	164.00	30-NOV-2022			
G 30.66 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Hyoscine Butylbromide inj.	17,640.00	31-JAN-2023			
G 30.15 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Microbiology and Parasitology Test Kits	4,143.99	03-FEB-2023			
G 30.17 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Microbiology – Anaerobic	886.73				
	Lot 1: Lot 1: Anaerobic indicator (50	83.82	27-FEB-2023			

[illegible]

	Lot 3: Lot 4: Sabouraud liquid medium	43.77	17-FEB-2023			
G 30.103 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – PD catheter set	57,456.06	23-OCT-2023		M/s Medigrow International SS (Pvt) Ltd	
G 30.31 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Sulbactam/ce foperazone	92,528.85	30-NOV-2022			
G 30.18 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Virology Test Kits	5,501.25	30-NOV-2022			
G 30.6	Medical furniture for CSSD - DMH	16,592.28	07-DEC-2020			
G 32.1 -AF	Medical	7,200,000.00	05-SEP-2022			

	supplies and consumables for MSD (Pharmaceutical – Advance Contracting) – Human Albumin Solutions (Human) 20% 50 ml					
G 31.2 -AF	Medical supplies and consumables for MSD (Surgical Consumables)	6,445,469.63				
	Lot 1: Lot 1: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (1.5 % concentration)	2,850,000.00	05-SEP-2022			
	Lot 2: Lot 2: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (2.5 % concentration)	2,850,000.00	05-SEP-2022			
	Lot 3: Lot 3:	28,911.33	05-SEP-2022			

	Titanium Adapter for CAPD					
	Lot 4: Lot 4: Transfer set for CAPD (Transfer set should be compatible with the CAPD catheter)	52,566.05	05-SEP-2022			
	Lot 5: Lot 5: Minicapex (One for each CAPD bag)	663,992.25	05-SEP-2022			
G 31.4 -AF	Medical supplies and consumables for MSD (Surgical Consumables)	1,341,000.00				
	Lot 1: Lot 1: Permanent Pacemaker, Dual Chamber, Rate Responsive (DDDR) Mode	720,000.00	05-SEP-2022			
	Lot 2: Lot 2: Implantable Cardioverter	621,000.00	05-SEP-2022			

	Defibrillator (ICD) Single Chamber					
G 31.6 -AF	Medical supplies and consumables for MSD (Surgical Consumables) Lot 1: Lot 1: NICM, Iodine Content 300 mg/ml - 349 mg/ml, 100 ml vial Lot 2: Lot 2: NICM, Iodine Content 350 mg/ml - 370 mg/ml, 100 ml vial	1,101,760.00 672,000.00 429,760.00	05-SEP-2022 05-SEP-2022			
G 31.3 -AF	Medical supplies and consumables for MSD (Surgical Consumables) – Permanent Pacemaker, Single Chamber, Rate Responsive (SSIR) Mode, Multi Programmabl	1,250,000.00	05-SEP-2022			

	e					
G 31.1 -AF	Medical supplies and consumables for MSD (Surgical Consumables) – Total Hip Replacement (THR) Implants for THR, uncemented type, sterile, per patient basis	1,135,500.00	10-FEB-2023			
G-4.30 -AF	Medical supplies and consumables for MSD (Surgical) – Biopsy Guns & Needles	25,823.33	08-FEB-2023		e-GP: No	
G-4.42 -AF	Medical supplies and consumables for MSD (Surgical) – Colostomy Bags	13,079.63	02-FEB-2023		e-GP: No	
G-4.26 -AF	Medical supplies and consumables for MSD (Surgical) – Hollow Fiber Dialyzer	8,811.06	30-JAN-2023		e-GP: No	
G-4.39 -AF	Medical supplies and consumables for MSD (Surgical) – Peritoneal	23,248.83	13-JAN-2023		e-GP: No	

	Dialysis Solution 1.5%					
G 28.7	Networking of PCR Lab	1,104.95	28-APR-2020		M/s Lanka Com (Pvt) Ltd	
G 28.5	PCR Laboratory Furniture with reinforcement	11,565.38	24-JUN-2020		M/s Grip Delmege (Pvt) Ltd	
G-27.3.16	Procurement of Air Conditioners for North Central Province	1,615.48	03-JUL-2020			
G-34.3	Procurement of Ancillary Equipment for NGS	58,989.32				
	Lot 1: Lot 1: Humidity Temperature Monitor, Automated Nucleic acid extractor, Gel electrophoresis tank	25,715.39	30-SEP-2021			

	Lot 2: Lot 2: Micropipette sets	6,313.33	30-SEP-2021			
	Lot 3: Lot 3: Thermal Shaker, Gel Documentati on system, Cooling Block	24,329.83	30-SEP-2021			
	Lot 4: Lot 4: Electronic Balance and Magnetic Stands	2,630.77	30-SEP-2021			
G-34.4	Procurement of Ancillary Equipment for NGS	28,574.98				
	Lot 1: Lot 1: Biosafety Cabinets Class II (1 No)	11,133.68	13-AUG-2021			
	Lot 2: Lot 2: PCR Hood and Workstations	17,441.30	13-AUG-2021			
G-34.5	Procurement of Ancillary Equipment	70,854.13				

	for NGS					
	Lot 1: Lot 1: Vortex	3,141.20	13-AUG-2021			
	Lot 2: Lot 2: Realtime PCR Machine, Conventional PCR Machine	28,709.05	13-AUG-2021			
	Lot 3: Lot 3: Refrigerated Centrifuge, PCR Plate Centrifuge	16,109.24	13-AUG-2021			
	Lot 4: Lot 4: Autoclave	3,770.37	13-AUG-2021			
	Lot 5: Lot 5: Microcentrifuge, Minifuge, Water Purification System	19,124.27	13-AUG-2021			
G-23.14	Procurement of CTG Machines (36 nos)	56,407.86	18-OCT-2023			
G-26.10.2	Procurement	68,216.84	22-OCT-2021		M/s Native way	

	of Central Air condition system TH Kurunegala					
G-34.10	Procurement of Consumable s and Reagents of SARS-COV2 Sequencing Workflow for NGS Lot 1: Lot 1: Cryo Vials Lot 2: Lot 2: Channel Pipettes, Serological Pipettes and accessories Lot 3: Lot 3: Channel Pipettes	5,993.97 178.18 4,979.40 836.39	21-MAR-2022 21-MAR-2022 21-MAR-2022			
G-34.11	Procurement of Consumable s and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita –	2,919.70	23-OCT-2023		M/s Analytical Instrument (Pvt) Ltd	

	PCR Plates					
G-23.6	Procurement of ECG Recorder (94no.s)	91,209.00	15-OCT-2023			
G-08.1	Procurement of ETU Equipment- ECG machines (also for Apex)	56,175.88	31-MAR-2021			
G-08.2	Procurement of ETU Equipment- Sphygmoma nometer (also for Apex)	44,370.61	28-FEB-2022			
G-05.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	41,232.55	09-MAR-2022			
G-23.5	Procurement of Heavy duty Nebulizers 135no.s)	17,988.74	23-OCT-2023		M/s Medex Holdings (Pvt) Ltd	

G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	78,708.69	25-AUG-2022		M/s Premium International	
G-23.8	Procurement of Infusion Pump (132no.s)	48,902.87	23-OCT-2023		M/s MG Medicals (Pvt) Ltd	
G-05.1	Procurement of Length board & beam infant scale	33,021.80	10-MAR-2022			
G-05.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm,	39,357.08	26-AUG-2020			

	Kidney trays - large - 825 ml,					
G 31.13 - AF	Procurement of Medical Supplies and Consumable s for MSD (Surgical) - Blower/Mister s	1,355.82	11-JUL-23			
G 31.14 - AF	Procurement of Medical Supplies and Consumable s for MSD (Surgical) - Gutta Percha Points and sordiu fluoride varnish- Lot 1: Lot 1: Gutta percha Points Pkt. Size15-40 5%	9,797.52 9,797.52	 08-SEP-2023			
G 31.18 - AF	Procurement of Medical Supplies and Consumable s for MSD (Surgical) - Zinc Oxide Powder, root canel hand K files etc. Lot 1: Lot 1: Zinc oxide	82,999.83 26,892.91	 21-JUL-2023			

	powder, 60-100gbottles w/ Eugenol completepack					
	Lot 2: Lot 2: Non-setting Ca(OH) ₂ IodoformMaterial	9,604.61	21-JUL-2023			
	Lot 4: Lot 4: Root Canal Hand K Files, ISO15-40, 25mm	12,806.15	21-JUL-2023			
	Lot 5: Lot 5: Root Canal Hand K Files, ISO010, 21mm	6,403.07	21-JUL-2023			
	Lot 6: Lot 6:Root Canal Hand K Files, ISO010, 25mm	6,403.07	21-JUL-2023			
	Lot 7: Lot 7:Root Canal Hand H Files, ISO15-40	8,003.84	21-JUL-2023			
	Lot 11: Lot 11: Plaster of Parishard	6,403.07	31-JUL-2023			

	yellow/ blue 25-50kg					
	Lot 12: Lot 12: Plaster of Paris,Hard Powderyello w/blue, small pack, 5kg	6,483.11	31-JUL-2023			
G 31	Procurement of Medical furniture provincial hospitals	106,128.59	23-DEC-2020			
G-19.3	Procurement of Network modification for DLC	1,894.38				
	Lot 1: Lot 1: Supply & Installation of 8 Ports Network Switches	1,724.77	23-OCT-2023			
	Lot 2: Lot 2: Supply & Installation of 100 Mbps Fiber Broadband Connection	169.61	23-OCT-2023			
G-2.4	Procurement	20,223.01	28-JUN-2022		M/s Base HP	

	of Office Equipment- (Notebook Computers & UPS)					
G-2.4.1	Procurement of Office Equipment- (Photocopy Machine- Black & White)	2,687.54	03-AUG-2022		M/s John Keells Office Automation (Pvt) Ltd	
G 33	Procurement of Rapid Antigen	2,168,844.76	28-APR-2021			
G-23.7	Procurement of Syringe Pump (124no.s)	48,631.00	23-OCT-2023		M/s MG Medicals (Pvt)Ltd	
G-34.2	Procurement of Test kits for Karapitiya	25,634.96	13-AUG-2021			
G-14	Procurement of computers for Quarantine Unit	20,890.56	04-MAR-2021			

G-2.3	Procurement of office equipment	8,901.94				
	Lot 1: Reverse Automatic Document Feeder	1,677.53	11-MAR-2022			
	Lot 2: Tab 10.5 inch Lot 3: Printer Multifunction Color	1,150.91	11-MAR-2022			
	Lot 3: Printer Multifunction Color	639.67	11-MAR-2022			
	Lot 4: Camera for PMU & PIU	5,433.83	11-MAR-2022			
G 30.2	Tailoring for reusable gown with hood	4,670.00	23-OCT-2023			
W-27	Construction of Gas and Oxygen storage room, Rest room and	15,412.53	01-DEC-2020	08-DEC-2020	M/S Suranga Constructions	

	Renovation of ETU, Clinics Room for Proposed ICU at BH Thambuttegama					
W 28.1	Construction of Office complex for PCR Lab	32,600.00	06-JUL-2020			
W 28	Construction of PCR lab at Colombo East Base Hospital	74,881.00	06-JUL-2020			
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	232,645.61	06-JUL-2021			
W 4 -AF	Procurement of Works –(5 PMCU, Monaragala District) : Buddama : Kotiyagala : Okkampitiya : Bakinigahawela : Dewathura Lot 3: Lot H: Okkampitiya	739,556.28 283,644.66	 30-MAY-2023	 22-OCT-24	 M/s Malwatta Construction	 13-JUL-23

	Lot 4: Lot I: Bakinigahaw ela	211,214.77	30-MAY-2023	10-OCT-24	M/s Kondasinghe Constructions	13-JUL-23
	Lot 5: Lot J: Dewathura	244,696.85	30-MAY-2023	26-AUG-24	M/s Manamperi Engineering (pvt) Ltd	13-JUL-23
W-3 -AF	Procurement of Works –(5 PMCU, Nuwara Eliya, District)	797,780.23			e-GP: No	
	Lot 1: Lot A: Watawala	247,922.39	29-MAR-2023	25.03.2024	Malwatta Construction	29.03.2023
	Lot 2: Lot B: Kandapola	241,460.75	29-MAR-2023	02.06.2024	Asiri Construction	29.03.2023
	Lot 3: Lot C: Hangarapitiy a	120,518.09	29-MAR-2023	25.03.2024	Malwatta Construction	29.03.2023
	Lot 4: Lot D: Ragala	66,503.21	29-MAR-2023	25.03.2024	Asiri Construction	27.03.2023
	Lot 5: Lot E: Ginigathena	121,375.79	29-MAR-2023	16.08.2024	Galahitiyawa Builders	29.03.2023
W 29.3	Refurbishme nt of COVID- 19 ward at TH Kurunegala	94,753.52	15-FEB-2022			

W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District	582,902.61				
	Lot 1: Lot 1: Kotagala DHB	71,850.31	20-AUG-2019	25.03.2024	Malwatta Construction	29.03.2023
	Lot 2: Lot 2: Laxapana DHC	128,136.42	20-AUG-2019	02.06.2024	Asiri Construction	29.03.2023
	Lot 3: Lot 3: Nanuoya PMCU	243,924.38	20-AUG-2019	25.03.2024	Malwatta Construction	29.03.2023
	Lot 4: Lot 4: Pundaluoya PMCU	138,991.50	20-AUG-2019	25.03.2024	Asiri Construction	27.03.2023
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	592,914.96				
	Lot 1: Lot 1: Ellawewa PMCU	147,630.89	29-JAN-2020	28.JUL 2021	M/s DMC Construction	15-JUL-19
	Lot 2: Lot 2: Sevanapitiya PMCU	115,158.37	29-JAN-2020	30 JUN 2021	M/s Ranjith Motor & Building Contractor	29-JAN-20

	Lot 3: Lot 3: Damminna PMCU	146,596.59	29-JAN-2020	20 OCT 2021	M/s Premadasa Construction	15-JUL-19
	Lot 4: Lot 4: Ambagaswe wa PMCU	183,529.11	29-JAN-2020	11 JAN 2021	M/s Gamod Construction	15-JUL-19
W-07	Round 1 (5 PMCU/DH) Anuradhapur a District	952,490.76				
	Lot 1: Lot 1: Horowpathan a DHC	327,679.10	15-AUG-2019	30 MAY2022	M/s Gamod Construction	15-AUG-19
	Lot 2: Lot 2: Galenbindun uwewa DHB	115,401.53	15-AUG-2019	28 DEC 2020	M/s Pubudu Construction	02-SEP-19
	Lot 3: Lot 3: Negampaha DHC	161,082.56	15-AUG-2019	27 AUG 2021	M/s Nandana Rodrigo Construction	15-AUG-19
	Lot 4: Lot 4: Konwewa PMCU	150,138.00	15-AUG-2019		M/s Dewakee Construction - Terminated	15-AUG-19
	Lot 5: Lot 5: Tittagonawa PMCU	198,189.57	15-AUG-2019	29 OCT 2021	M/s NirupamaConstructi on	29-AUG-19

W-07	Procurement of works Round 1 (PMCU/DH) Anuradhapura District Lot- 1 Construction of Balance Work - Koonwewa	85,992.42	10 JUN 2024		M/s Ranjith Construction Ongoing	19-JUL 2024
W 8 -AF	Procurement of Works –(3 PMCU, Anuradhapura District) Lot 1: Lot A: Wahalkada PMCU Lot 2: Lot B: Mahavilachhiya DHC Lot 3: Lot C: Rathmalgahawe wa DHC	517,932.60 196,872.73 129,519.73 191,540.14	08-DEC-2023 17-AUG-2023 08-DEC-2023	10-FEB.-2025 02-APR-2024	M/S Nirupama construction M/s Ranjith Mortors & Building Contractors M/s Asiri Constructions ongoing	09-FEB-2024 18-SEP-2023 09-FEB-2024
W-02	Round 1 (5 PMCU/DH) Badulla District Lot 1: Lot 1: Megahakiula DHB	857,285.88 128,212.80	16-JUL-2019	06-NOV-20	M/s Wijewardana Constriction	12-AUG-19

	Lot 2: Lot 2: Ettampitiya DHC	218,620.13	20-DEC-2019	28-JUN-21	Ms Kondasinghe Constructions	11-JAN-20
	Lot 3: Lot 3: Haldummulla DHC	165,146.54	20-DEC-2019	15-MAR-21	Ms Senarathne Construction	06-JAN-20
	Lot 4: Lot 4: Kandeketiya DHB	197,042.83	20-DEC-2019	29-MAR-21	Ms Kondasinghe Constructions	06-JAN-20
	Lot 5: Lot 5: Koslanda DHB	148,263.58	20-DEC-2019	02-MAR-21	Ms Chatura Constructions (pvt) Ltd	06-JAN-20
W-03	Round 1 (5 PMCU/DH) Kandy District	944,755.50				
	Lot 1: Lot 1: Hatharaliyad da DHC	179,649.10	21-AUG-2019	13.05.2021	Central Engineering Services (Pvt) Ltd	21.08.2019
	Lot 2: Lot 2: Madulkale DHB	313,380.92	21-AUG-2019	21.07.2023	Central Engineering Services (Pvt) Ltd	21.08.2019
	Lot 3: Lot 3: Dolosbage DHC	241,398.55	21-AUG-2019	05.03.2024	Central Engineering Services (Pvt) Ltd	21.08.2019
	Lot 4: Lot 4: Galaha DHC	109,568.77	21-AUG-2019	10.01.2021	Central Engineering Services (Pvt) Ltd	21.08.2019

	Lot 5: Lot 5: Deltota DHB	100,758.16	21-AUG-2019	07.03.2021	Central Engineering Services (Pvt) Ltd	21.08.2019
W-08	Round 1 (5 PMCU/DH) Kegalle District	617,841.47				
	Lot 1: Lot 1: Bolgama PMCU	106,105.37	26 July 2019	3 Dec. 2020	SDS Construction	21.08.2019
	Lot 2: Lot 2: Hewadiwela PMCU	98,167.85	26 July 2019	24 Set.2020	SDS Construction	21.08.2019
	Lot 3: Lot 3: Minuwangam uwa PMCU	131,028.68	26 July 2019	31 Mar. 2021	SDS Construction	21.08.2019
	Lot 4: Lot 4: Aranayaka DH	166,563.21	26 July 2019	31 Jan. 2021	SDS Construction	21.08.2019
	Lot 5: Lot 5: Uyanwatta PMCU	115,976.36	26 July 2019	26 Aug.2024	Karunathilaka Construction (pvt) Ltd	17 Nov.2023
W-04	Round 1 (5 PMCU/DH) Matale District	563,837.80				

	Lot 1: Kalundawa PMCU	173,883.74	16-NOV-2020	23.12.2022	Malwatta Construction	12.02.2021
	Lot 2: Madawalupot ha PMCU	40,851.83	16-NOV-2020	05.10.2021	Malwatta Construction	12.02.2021
	Lot 3: Paldeniya. PMCU	170,759.80	16-NOV-2020	23.12.2022	Malwatta Construction	12.02.2021
	Lot 4: Kimbissa DHC	158,441.28	16-NOV-2020	23.12.2022	Malwatta Construction	12.02.2021
	Lot 5: Galewela DHB	19,901.15	24-JAN-2021	04.11.2021	Malwatta Construction	08.03.2021
W-01	Round 1 (5 PMCU/DH) Monaragala District	621,479.98				
	Lot 1: Lot 1: Dombagaha wela PMCU	112,879.39	17-JUL-2019	12-AUG-2019	Ms. KSP Construction	15-JUN-21
	Lot 2: Lot 2: Daliva PMCU	109,434.23	17-JUL-2019	12-AUG-2019	Ms. KSP Construction	15-DEC-21
	Lot 3: Lot 3: Dambagalla DH	114,114.33	29-JUL-2019	21-AUG-2019	Ms. Suhada Enterprises	25-DEC-20

	Lot 4: Lot 4: Thanamalwila DH	139,907.13	29-JUL-2019	21-AUG-2019	Ms. Suhada Enterprises	30-NOV-20
	Lot 5: Lot 5: Hambegamuwa PMCU	145,144.90	20-DEC-2019	06-JAN-2020	Ms. Suhada Enterprises	15-FEB-21
W-09	Round 1 (5 PMCU/DH) Ratnapura District	557,295.00				
	Lot 1: Lot 1: Delwela PMCU	96,569.42	12-MAY-2020	31 Oct.2022	Arcyn Engineering (Pvt) Ltd	4 March 2020
	Lot 2: Lot 2: Dodampe PMCU	135,835.08	12-MAY-2020	28 Feb.2021	Mohan Enterprises	21 August 2019
	Lot 3: Lot 3: Narissa PMCU	133,016.23	12-MAY-2020	04 Mar.2022	K.E.P.Construction	22 April 2020
	Lot 4: Lot 4: Endane DH	86,867.63	12-MAY-2020	30 Nov.2020	K.E.P.Construction	21 August 2019
	Lot 5: Lot 5: Ranwela DH	105,006.64	12-MAY-2020	24 Dec.2021	Arcyn Engineering (Pvt) Ltd	4 March 2020
W-16	Round 2 (10 PMCU/DH) Anuradhapura District	851,375.79			M/s Pubudu	

	Lot 1: Lot A: Ethakada PMCU	178,527.12	03-SEP-2021 03-SEP-2021	20- JUL- 2023	Construction	28-SEP-21
	Lot 2: Lot B: Katiyawa PMCU	123,766.93	02-NOV-2023		M/s Rohana Construction- Terminated process ongoing	24-SEP-21
	Lot 3: Lot C: Labunoruwa PMCU	165,726.32	03-SEP-2021		M/s Ranjith Motor & Building Contractor	23-DEC-23
	Lot 4: Lot D: Adiyagala PMCU	110,172.57	03-SEP-2021 03-SEP-2021		M/s Ranjith Construction	29-SEP-21
	Lot 5: Lot E: Mahasenpur a PMCU	147,099.15	02-NOV-2023		M/s Ranjith Construction	29-SEP-21
	Lot 6: Lot F: Habarana DHB	126,113.70			M/s Ranjith Motor & Building Contractor	23-DEC-23
W-12	Round 2 (10 PMCU/DH) Kandy District	671,022.47				
	Lot 1: Hasalaka DHC	124,702.56	22-AUG-2023	19.11.2024	Asiri Construction	17.11.2023
	Lot 2: Minipe (Morayaya) DHC	76,025.87	22-AUG-2023	10.09.2024	Manamperi Engineering (Pvt) Ltd	24.11.2023

	Lot 3: Kolongoda DHC	132,781.46	22-AUG-2023	17.11.2024	Asiri Construction	17.11.2023
	Lot 4: Kurunduwatt a DHC	129,882.36	22-AUG-2023	21.11.2024	Galahitiyawa Builders	21.11.2023
	Lot 5: Ambagahape lessa DHC	207,630.22	22-AUG-2023	-	Asiri Construction	05.03.2024
W-10	Round 2 (10 PMCU/DH) Monaragala District	682,204.34				
	Lot 1: Kotagama- PMCU	139,798.71	03-MAR-2021	14-Oct-2022	Ms. Malwatta Construction	31-MAR-21
	Lot 2: Madagama- DHB	139,290.58	03-MAR-2021	31-MAY-2023	Ms. Malwatta Construction	31-MAR-21
	Lot 3: Nannapuraw a- PMCU	128,801.02	03-MAR-2021	24-Nov-2022	Ms. Kondasinghe Constructions	31-MAR-21
	Lot 4: Pitakumbura- DHC	132,988.30	03-MAR-2021	24-May-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21
	Lot 5: Rathmalgaha ella- PMCU	141,325.73	03-MAR-2021	1-Jul-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21

W-18	Round 2 (10 PMCU/DH) Ratnapura District	880,890.67				
	Lot 1: Lot A: Belihuloya DHC	146,235.13	01-OCT-2023	10 April 2023	Duleepa Construction	14 March 2023
	Lot 2: Lot B: Galpaya PMCU	163,804.72	01-OCT-2023	10 April 2024	Malwatta Construction	31 March 2023
	Lot 3: Lot C: Kirimetithenna PMCU	170,821.34	01-OCT-2023	13 June 2024	Malwatta Construction	24 March 2023
	Lot 4: Lot D: Paragala PMCU	82,289.85	01-OCT-2023	22 Jan. 2024	Malwatta Construction	24 March 2023
	Lot 5: Lot E: Pinnawala PMCU	155,639.48	01-OCT-2023	30 June 2024	Duleepa Constrction	14 March 2023
	Lot 6: Lot F: Rajawaka PMCU	162,100.15	01-OCT-2023	13 June 2024	Malwatta Construction	26 July 2023
W 27.1	Construction of Gas and Oxygen storage room at BH	8,004.15	02-DEC-2020			

	Madirigiriya					
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	148,066.09	01-NOV-2021			
W-30.2	Facility improvements to Galle Harbour Passenger Quarantine Unit	30,281.58	12-JAN-2022		M/s Hi Teck Engineering Work	
W-30.3	Facility improvements to Hambanthota Harbour Passenger Quarantine Unit	15,024.25	22-FEB-2022		M/s Priyankara Construction	
W-21.3	Improvements to buildings - Distance Learning Centers- Central Province	17,758.06	16-OCT-2021			
W-21.1	Improvements to buildings - Distance Learning Centers- NIHS Kaluthara	27,962.11	01-DEC-2021			
W-21.4	Improvements to buildings - Distance Learning Centers-	21,078.99	15-NOV-2021			

	North Central Province					
W 29.4	Molecular Biology Lab with furniture TH Karapitiya	127,899.35	06-DEC-2021			
W 35	Refurbishment of COVID-19 ward at TH Batticaloa	44,842.29	31-MAR-2021			
W 29.2	Refurbishment of CSSD at DMH	87,717.54	13-FEB-2021			
W 29	Refurbishment of ICU GH Kalutara	19,799.00	22-DEC-2020			
W 34	Refurbishment of ICU at BH Karawanella	23,004.28	25-OCT-2022			
W-24	Refurbishment of PIU Office space and Interior Works - North Central Province	1,025,085.00	01-JAN-2020			

W-22	Refurbishment of PMU Office space and Interior Works	4,238,115.00	01-JAN-20			
W 30	Refurbishment of isolation rooms at point of entries; Colombo, Galle, Hambantota, Trincomalee, Quarantine Suboffice MRI	40,490.28	12-SEP-2021			
W-21.2	Improvements to buildings - Distance Learning Centers-Uva Province	9,650.21	26-JUL-2021			
W-11	Round 2 (10 PMCU/DH) Badulla District			25-DEC-2024		31-Mar-2021
	Lot 1: Haputale DHB	103,241.17	27-DEC-2023	14-Oct-2022	Ms Senarathne Contractors	31-Mar-2021
	Lot 2: Lunugala DHB	160,077.37	02-MAR-2021	13-Dec-2022	Ms Mallwatta Construction	31-Mar-2021
	Lot 3: Metigahaten	123,948.12	02-MAR-2021	14-Oct-2022		31-Mar-2021
				29-NOV-2024	Ms S P Lanka Construction	06-Oct-2023

	na DHB					
	Lot 4: Uva Paranagama DHB	84,354.85	02-MAR-2021		Ms Malwatta Construction	
	Lot 5: Galauda DHC	185,603.50	22-AUG-2023		Ms Kondasinghe Constructions	
W-13	Round 2 (10 PMCU/DH) Matale District	153,946.01	27-OCT-2023		Malwatta Construction	
	Lot 1: Lot A - Madipola DHB	112,439.86	27-OCT-2023		Sudath Enterprices	
		106,572.82	27-OCT-2023		Asiri Constriction	
	Lot 2: Lot B - Nalanda DHC	38,524.53	27-OCT-2023		Gel Construction (Pvt) Ltd	
		59,495.06	27-OCT-2023		Manmperi Engineering (Pvt) Ltd	
	Lot 3: Lot C - Leliambe Rehabilitation DHC	120,550.44	21-APR-2023		Galahitiyawa Builders	
		507,766.80	21-APR-2023		Galahitiyawa Builders	
	Lot 4: Lot D - Elkaduwa PMCU					
	Lot 5: Lot E - Gurubebila PMCU					

	Lot 6: Lot F - Maraka DHC Lot 7: Lot G - Handungamuwa					
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District Lot 1: Lot A - Agarapatana DHC Lot 5: Lot E - Bogawanthalawa DHB Lot 6: Lot F - Hatton PMCU	149,196.62 171,228.84 60,247.47	04-JAN-2023 04-JAN-2023 21-APR-2023		M/S Asiri Construction M/S Manamperi Engineering (Pvt) Ltd M/S Asiri Construction	
W 9 -AF	Procurement of Works –(4 PMCU, polonnaruwa District) Lot 1: Lot A: Bakamoona DHB Lot 2: Lot B: Weheragala PMCU Lot 3: Lot C:	514,945.27 130,383.95 71,405.21 150,050.77	05 SEP 2023 05 SEP 2023 05 SEP 2023 05 SEP 2023	04-OCT-2024 15-OCT-2024 15-DEC-2024 20-AUG-2023	M/s Ranjith Mortors & Building Contractors M/s Ranjith Constructions M/s Kalhari Builders M/s Ranjith Mortors & Building Contractors	19-OCT-2023 20-OCT-2023 18-OCT-2023 19-OCT-2023

	Aththanakad awa la DHC	163,105.34				
	Lot 4: Lot E: Jayanthipura DHC					
W 10 -AF (3)	W 10 -AF (3) Procurement of Works – Renovation of field health care centers	72,424.52		02-DEC-2023	M/s Sanjaya Construction	22-MAY-2023
	Lot- 54 W- 10/ANU/ Lot A Improvement of Existing Field Health Center Building at Dampalessa gama in Anuradhapur a District	28,382.52		02-DEC-2023	M/s Sanjaya Construction	22-MAY-2023
		27,614.65		02-DEC-2023	M/s Sanjaya Construction	22-MAY-2023
	Lot-55 W- 10/ANU/ Lot A Improvement of Existing Field Health	16,427.35				

	Center Building at Sinharagama in Anuradhapura District					
	Lot- 56 W-10/ANU/ Lot A Improvement of Existing Field Health Center Building at Rajanganaya (Track 13,14) in Anuradhapura District					
W 10 -AF (4)	W 10 -AF (4) Procurement of Works – Renovation of field health care centers	77,900.27		22-DEC-2024	M/s MGY Construction	11-JAN-2024
	Lot-57 W-10/POL/ Lot A Improvement of Existing Field Health	15,298.20		09-JUL-2024	MGY Construction	11-JAN-2024

	Center Building at Weheragala in Polonnaruwa District	18,573.41		22-DEC-2024	M/s MGY Construction	11-JAN-2024
	Lot-58 W-10/POL/ Lot B Improvement of Existing Field Health Center Building at Sinhaudagama in Polonnaruwa District	23,943.30		09-JUL-2024	M/s MGY Construction	11-JAN-2024
	Lot-59 W-10/POL/ Lot C Improvement of Existing Field Health Center Building at Somapura in Polonnaruwa District	20,085.36				

	Lot-60 W-10/POL/ Lot C Improvement of Existing Field Health Center Building at Kithuluthuwa in Polonnaruwa District					
W 10 -AF (5)	W 10 -AF (3) Procurement of Works – Renovation of field health care centers	77,426.00		12-DEC-2024	M/s Divulsewana Construction	19-MAR-2024
	Lot-61 W-10/ANU/ Improvement of Existing Field Health Center Building at Getalawa in Anuradhapura District	16,888.97		10-FEB-2025	M/s Sanjaya Construction	16-APR-2024
		23,440.62		15-OCT-2024	M/s Sanjaya Construction	19-MAR-2024

	Lot-62 W-10/ANU/ Improvement of Existing Field Health Center Building at Thelhiriyawa in Anuradhapura District Lot-63 W-10/ANU/ Improvement of Existing Field Health Center Building at Ihalahalmillewa in Anuradhapura District	37,096.41				
W 10 -AF (02)	W 10 -AF (4) Procurement of Works – Renovation of field health care centers Lot 45: W-10/ANU/ Lot	87,087.88 34,123.63	12 Mar 2024	27-DEC-2024	M/s Ranjith Construction Ongoing	19-JUL-2024

	E Improvement of Existing Field Health Center Building at Murungahitik anda in Anuradhapur a District	32,623.63	12 Mar 2024	27-DEC-2024	M/s Divulsevana Construction Ongoing	16-AUG-2024
			12 Mar 2024	27-DEC-2024	M/s Dinusha Construction	16-AUG-2024
	Lot 46: W- 10/ANU/ Lot H Improvement of Existing Field Health Center Building at Anawolenda wa in Anuradhapur a District	13,265.84	12 Mar 2024	27-DEC-2024	M/s Dinusha Construction Ongoing	16-AUG-2024
	Lot 47: W- 10/ANU/ Lot I Improvement of Existing Field Health Center Building at Sangilikanad arawa in Anuradhapur a District	7,074.78				
	Lot 48: W-					

	10/ANU/ Lot J Improvement of Existing Field Health Center Building at Rambakulam a in Anuradhapur a District					
W 10 -AF (2)	Lot 17: W-10/MLT/Lot A Additions & Improvements to Habaragahamada FHC at Naula MOH area in Matale District	13,000.00	18.11.2024		Sudath Enterprises	25.01.2023
		20,000.00	08.11.2024			
		10,000.00	18.11.2024		Sudath Enterprises	06.12.2024
	Lot 18: W-10/MLT/Lot B Additions & Improvements to Dankanda FHC at Raththota MOH area in Matale District	20,000.00	22.11.2024		Sudath Enterprises	06.12.2024
		59,000.00	18.12.2024		Karunathilaka Construction	12.12.2024
	Lot 19: W-10/MLT/Lot C Additions & Improvements to Narangolla FHC at Ambanganga	21,500.00	10.01.2025		Sudath Enterprises	08.01.2025
		32,000.00	10.01.2025		Kalhari Builders (Pvt) Ltd	03.02.2025

	MOH area in Matale District					03.02.2025
	Lot 20: W-10/MLT/Lot E Additions & Improvements to Aluthwewa FHC at Galewela MOH area in Matale District	43,000.00	17.01.2025		Kalhari Builders (Pvt) Ltd	
		36,000.00	26.09.2024		Chess Engineering (Pvt) Ltd	05.02.2025
	Lot 21: W-10/MLT/Lot J Additions & Improvements to Deevilla FHC at Yatawaththa MOH area in Matale District	43,500.00	02.10.2024			16.10.2024
		54,500.00	17.09.2024		Wijaya Constructors Holdings (Pvt) Ltd	16.10.2024
		52,500.00	30.09.2024		Chess Engineering (Pvt) Ltd	11.10.2024
	Lot 22: W-10/NE/Lot A Additions and Improvements to Existing Field Health Center of Labukele at Kothmale MOH area in Nuwaraeliya District	57,500.00	18.11.2024		Chess Engineering (Pvt) Ltd	16.10.2024
		26,500.00	23.10.2024			06.12.2024
		30,000.00	15.10.2024		Chess Engineering (Pvt) Ltd	06.11.2024
	Lot 23: W-10/NE/Lot C Addition and Improvement				VOV Engineering	06.11.2024

	to Existing Field Health Center of Hope State at Hanguranket ha MOH Area in Nuwaraeliya District Lot 25: W-10/NE/Lot E Addition and Improvement to Existing Field Health Center of Kabaragala at Mathurata MOH Area in Nuwaraeliya District Lot 26: W-10/NE/Lot F Additions & Improvements to Radella FHC at Nuwaraeliya MOH area in Nuwaraeliya District Lot 27: W-10/NE/Lot G Additions & Improvements to Strathspey FHC at Maskeliya MOH area in	36,500.00	02.12.2024		GEL Construction (Pvt) Ltd Kalhari Builders (Pvt) Ltd Karunathilaka Construction	30.12.2024
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	Nuwaraeliya District Lot 30: W-10/NE/Lot L Additions & Improvements to Pedro FHC at Nuwaraeliya MOH area in Nuwaraeliya District Lot 31: W-10/NE/Lot M Additions & Improvements to Norwood FHC at Maskeliya MOH area in Nuwaraeliya District Lot 32: W-10/NE/Lot N Additions & Improvements to Mayfield FHC at Kotagala MOH area in Nuwaraeliya District Lot 33: W-10/KDY/Lot B Repairs to Inigala FHC at Werallagama MOH area in Kandy					
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	District Lot 35: W-10/KDY/Lot D Repairs to Existing building and Disposable system of Udunuwara Central Clinic at Udunuwara MOH area in Kandy District Lot 44: W-10/KDY/Lot Q Additions and Improvements to Gangawatakorale FHC at Gangawatakorale MOH area in Kandy District					
W-10	Round 2 (10 PMCU/DH) Monaragala District Lot 1: Kotagama-PCMU Lot 2: Madagama-DHB	682,204.34 139,798.71 139,290.58	 03-MAR-21 03-MAR-21	 14-Oct-2022 31-MAY-23	 Ms. Malwatta Construction Ms. Malwatta Construction	 31-MAR-21 31-MAR-21

	Lot 3: Nannapurawa- PMCU	128,801.02	03-MAR-21	24-Nov-2022	Ms. Kondasinghe Constructions	31-MAR-21
	Lot 4: Pitakumbura- DHC	132,988.30	03-MAR-21	24-May-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21
	Lot 5: Rathmalgahalla- PMCU	• 141,325.73	03-MAR-21	1-Jul-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21
W-15	Round 2 (10 PMCU/DH) Polonnaruwa District			22-DEC-24	M/s Ranjith Motor & Building Contractor	14-NOV-2021
	Lot 1: Lot A- Singhapura PMCU	144,903.21	16 AUG 2021	07-AUG-22	M/s Kondasinghe Construction	08-OCT-2021
	Lot 2: Lot B- Madagama PMCU	163,796.92	13 SEP 2021	15-JUL-22	M/s Ranjith Motor & Building Contractor	15-SEP-2021
	Lot 3: Lot C- Parakrama Samudraya PMCU	136,159.51	16 AUG 2021	27-JUN-22	M/s MGY Construction	31-AUG-2021
				17-DEC-24	M/s MGY Construction	18-DEC-23
					M/s Ranjith Construction Ongoing	19-JUL-24

	Lot 4: Lot D- Wijepura PMCU	77,260.35	16 AUG 2021			
	Lot 5: Lot E- Aselapura PMCU	16,888.97	31 OCT 2023			
	Lot 6: Lot F- Aralaganawil a DHB	213,535.82	12 JUN 2024			
W 5 -AF	Procurement of Works –(5 PMCU, Badulla District) Lot 1: Spring Valley DH Lot 2 : Uraniya DH Lot 3: Bathalayaya PMCU	239,427.36 265,930.03 245,437.41	21-APR-2023 21-APR-2023 21-APR-2023	01-AUG-2024 10-SEP-2024 08-APR-2024	Ms. Manamperi Engineering (Pvt) Ltd Ms. Kondasinghe Constructions Ms. Manamperi Engineering (Pvt) Ltd	12-JUN-2023 12-JUN-2023 12-JUN-2023
W 15 -AF	Procurement of Works – Upgrading national Institute of health sciences	266,320.88	5- AUG-2024		M/S Sawsiri Construction	02-SEP-2024
W 10 -AF (7)	Procurement of Works –					

	Renovation of field health care centers (127 facilities in all 9 districts)			05-JUL-2023	Ms. Dasan Construction & Supplies	30-DEC-2022
	Lot 64: UP/W10.01- Renovation of Field Health Center – Alupotha, Monaragala District	24,834.70		05-JUL-2023	Ms. Dasan Construction & Supplies	30-DEC-2022
				05-JUL-2023	Ms. Aravinda Construction	30-DEC-2022
		24,143.03				09-JAN-2023
	Lot 65: UP/W10.02- Renovation of Field Health Center – Randeniya, Monaragala District			05-JUL-2023	Ms. Senarathne Contractors	
		14,504.36				
	Lot 66: UP/W10.03- Renovation of Field Health Center – Kandubedda, Badulla District					
		37,869.56				
	Lot 67: UP/W10.04- Renovation of Field Health Center – Kolongasthe					

	nna, Badulla District					
W 10 -AF (8)	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)					
	Lot 68: UP/W10.05- Renovation of Field Health Center – Rathmalgaharella, Monaragala District	40,529.39		24-FEB-2024	Ms. Dissanayake Construction	02-JUN-2023
				12-JAN-2024		
		40,449.16			Ms. R.P Construction	02-JUN-2023
	Lot 69: UP/W10.13 Renovation of Field Health Center – Kokagala Estate, Badulla District	31,237.01		14-NOV-2023		02-JUN-2023
				02-DEC-2023	Ms. Naleen Construction	02-JUN-2023
	Lot 70: UP/W10.14 Renovation of Field Health Center – Maliyadda, Badulla District	41,161.72		07-FEB-2024	Ms. Jayaneththi Construction	02-JUN-2023

	Lot 71: UP/W10.15 Renovation of Field Health Center – Udaperuwa, Badulla District	43,465.14		01-JAN-2024	Ms. Indika Contractors	02-JUN-2023
		37,703.72		02-DEC-2023		
	Lot 72: UP/W10.16 Renovation of Field Health Center – Liyangahawe la Waththa, Badulla District	35,453.86		02-DEC-2023	Ms. E.A.N.A. Pieris Construction	02-JUN-2023
				02-DEC-2023		
	Lot 73: UP/W10.17 Renovation of Field Health Center – Hindagala Estate, Badulla District	23,665.31		02-DEC-2023	Ms. C.A. Construction	02-JUN-2023
	Lot 74: UP/W10.19 Renovation of Field Health Center – Kahagolla, Badulla District	37,751.93			Ms. Nethsiri Construction	02-JUN-2023
	Lot 75:	26,731.83			Ms. Dissanayake Construction	

	-Uva Province (UP)	7,080.84	11-JUN-2024	03-OCT-2024	Ms. Aravinda Construction	28-JUN-2024
	Lot 19.01: Godigamuwa PMCU	6,010.07	11-JUN-2024	03-OCT-2024	Ms. Dissanayake Construction	03-JUL-2024
	Lot 19.02: Kotagama PMCU	6,126.92	11-JUN-2024	03-OCT-2024	Ms. Nethumi Construction	28-JUN-2024
	Lot 19.03: Nannapurawa PMCU	7,293.45	11-JUN-2024	06-JAN-2025	Ms. Dissanayake Construction	15-AUG-2024
	Lot 19.04: Rathmalgahella PMCU	7,761.42	11-JUN-2024	09-DEC-2024	Ms. Senarathne Contractors	26-AUG-2024
	Lot 19.05: Welimada BH	7,761.42	11-JUN-2024	09-DEC-2024	Ms. Senarathne Contractors	26-AUG-2024
	Lot 19.06: Uva Paranagama DH	7,761.35	11-JUN-2024	09-DEC-2024	Ms. Senarathne Contractors	26-AUG-2024
	Lot 19.07: Boralanda DH	7,760.74	11-JUN-2024	09-DEC-2024	Ms. Senarathne Contractors	26-AUG-2024
	Lot 19.08: Nadungamuwa DH	7,555.61	11-JUN-2024	09-DEC-2024	Ms. Sajith Enterprises	20-AUG-2024
	Lot 19.09: Bogahakumbura DH	7,555.61			Ms. Sajith Enterprises	20-AUG-2024
	Lot 19.10: Keppetipola PMCU					

W – 17	Round 1 PMCU/ DH Kegalle District					
	Lot B Construction of New Building for DH A Hinguralakan da	150,286.69	21 Oct.2021	31 Mar.2023	Karunathilaka Construction (pvt) Ltd	19 Dec. 2021
	Lot D Construction of New Building for PMCU Poddenikand a	86,464.83	10 Nov.2021	31 Mar.2023	Karunathilaka Construction (pvt) Ltd	19 Dec. 2021
	Lot A MO Quarters Basnagala	94,99.17	23 Feb. 2023	07 Mar.t.2024	Malwatta Construction	24 March 2023
	Lot C PMCU Dothaloya	123,427.68	23 Feb. 2023	28 Feb. 2024	Asiri Construction	13 March 2023
W 10 AF (10)	Procurement of Works – Renovation of field health care centers Lot 83: W-10.-01/ KEG Renovation and Improvement to Athurupana Field Health Center – Kegalle District	24,793.74		21 May 2023	Kalhari Builders (pvt) Ltd	24 Dec.2022

	Lot 84 W-10.-02/ KEG Renovation and Improvement to Bopitiya Field Health Center – Kegalle District	17,964.06		22 May 2023	Kalhari Builders (pvt) Ltd	24 Dec.2022
	Lot 85 W-10.-03/ KEG Renovation and Improvement to Yatyanthota Field Health Center – Kegalle District	31,738.87		25 May 2023	GSN Construction	27 Dec. 2022
	Lot 86 W-10.-4 / RAT Renovation and Improvement to Makadura Field Health Center – Ratnapura District	26,564.17		5 April 2023	Kalhari Builders (pvt) Ltd	24 Dec.2022
	Lot 87 W-10.-5 /	6,325.48		21 March 2023	Karunathilaka Construction (pvt) ltd	24 Dec.2022

RAT Renovation and Improvement to Niriella Field Health Center – Ratnapura District					
Lot 88 W-10.-7 / RAT Renovation and Improvement to Thalangama Field Health Center – Ratnapura District	19,883.66		15 Oct.2023	U homes	24 May 2023
Lot 89 W-10.-8 / RAT Renovation and Improvement to Banagoda Field Health Center – Ratnapura District	23,415.72		26 Oct.2023	GSN Construction	16 May 2023
Lot 90 W-10.-9 / KEG Renovation and Improvement to Dehiowita Field Health Center –	17,318.97		22 June 2024	Karunathilaka Construction (pvt) ltd	28 Dec. 2023

Kegalle District					
Lot 91 W-10.-12 / RAT Renovation and Improvement to Pathakada Field Health Center – Ratnapura District	30,165.49		12 Nov.2024	KEP Construction	26 Jan.2023
Lot 92 W-10.-13 / RAT Renovation and Improvement to Gabbela Field Health Center – Ratnapura District	31,683.22		5 Sep.2024	Karunathilaka Construction (pvt) ltd	28 Dec.2023
Lot 93 W-10.-14 / RAT Renovation and Improvement to Colombugam a Field Health Center – Ratnapura District	23,784.14		12 Nov.2024	L P Construction	26 Jan.2024
Lot 94 W-10.-15 / RAT	24,455.12			L P Construction	26 Jan.2024

	Renovation and Improvement to Mlhindugama Field Health Center – Ratnapura District					
	Lot 50: W-10.11/ RAT Renovation and Improvement to Hallinna Field Health Center - Ratnapura District	29,500.00 29,500.00	14-OCT-2024		M/S Kasthuriarchchi Construction	25_OCT-2024
W 10 -AF (8)	Lot 79: W-10/MLT/Lot F Additions & Improvements to Katudeniya FHC in Matale District Lot 80: W-10/MLT/Lot H Additions & Improvements to Kandegedara FHC in Matale District Lot 81: W-10/Kandy/Lot J Additions &	18,000.00 16,500.00 26,000.00 16,00.00	29.12.2022 29.12.2022 29.12.2022 19.01.202 3	31.03.2023 31.03.2023 04.07.2023 04.07.2023	Sudath Enterprises Sudath Enterprises Horizon Engineering	05.01.2023 05.01.2023 05.01.2023 25.01.2023

	Improvements to Udapalatha FHC in Kandy District Lot 82: W-10/Kandy/Lot A Additions & Improvements to Dunuwila FHC in Kandy District				Prasanga Builders	
W 29.1	Laboratory complex at NIID	1,643,485.36	10-June-2024		M/S Sathuta Builders (Pvt) Ltd	08-Jul-2024
W-21.6	Improvements to buildings - Distance Learning Centers- (additional Works)	2,013.63	18-Feb-2022		M/s Dilshan Drapers (Pvt) Ltd. Contract was	Terminated
W 27.2.1	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	39,183.87	21-Jun-2021	14-Nov-2020	M/s Technomedic Pvt Ltd	
W-30.1	Facility improvements to Colombo Harbour Passenger Quarantine Unit.	15,670.89	27-Nov-2024		M/S S.D.S. Constructions	20-Dec-2024

W-32.1	Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura	357.75	06Dec-2024		M/S Orian Terra Lak Steel (Pvt) Ltd	20-Dec-2024
G 1.2	Modification of 9 Vans into Health Communication Vans	58,617.30	27-MAY-2024		M/s Custom Engineers Health Care (Pvt) Ltd	28-June-2024
G 2.11 - AF	Medical Equipment for Bio Medical Engineering Service – Ultra sound Scanners-High End Radiology	314,293.28	31-MARCH-2024		M/s Meditechnology Holdings (Pvt) Ltd	15-May-2024
G 2.12 - AF	Medical Equipment for Bio Medical Engineering Service – ultra sound scanner-gyn and obs	203,991.15	02-Jan-2024		M/s Meditechnology Holdings (Pvt) Ltd	20-Feb-2024
G-23.10	Procurement of Autoclave Autoclave					

	(Autoclave 80L [23] Mini – Autoclave [37] Mini - Autoclave - Table top- 78no.s)	73,878.65 256,822.48	05-AUG-2024		M/s. Nova Biomedical Systems (Pvt) Ltd M/s. Nova Biomedical Systems (Pvt) Ltd	
G-23.17	Procurement of Binocular Microscope – with – Immersion dark field Microscopy (B ?43) (7no.s)	15,202.22	05-Dec-2024		M/S Delmege Forsyth & Co. Ltd	
G-23.3	Procurement of Radiology equipment (Portable Ultra Sound scanner)	240,251.99	04-NOV-2024		M/S Meditechnology Holdings (Pvt)	
G-23.4	Procurement of Ultrasound Scanner- High end (1no.s) (Base Hospital Dambulla)	48,997.96	18-NOV-2024		M/S Meditechnology Holdings (Pvt)	
G-23.17	Procurement of Binocular Microscope – with –	15,202.22	05-Dec-2024		M/S Delmege Forsyth & Co. Ltd	

	Immersion dark field Microscopy (B ?43) (7no.s)					
G-23.43	Procurement of Opthalmesopes (03 Nos.)	1,170.66	09-DEC-2024		M/S Mervynsons (Pvt) Ltd	
G-27.2 (AF)	Procurement of Monochrome Laser Printers for Dambulla and Thabuttegama Clusters	2,918.68	26-SEP-2024		M/S Metropolitan Technologies (Pvt) Ltd	
G40.2	Procurement of Operating Microscope (Eye) for Teaching Hospital Badulla (GRANT)	254,383.58	10-DEC-2024		M/S DIMO (Pvt) Ltd,	
G 6.1 -AF	Procurement of 30 Ambulances for MOH districts (inter-hospital transfer	1,450,351.27	18-NOV-2024		M/S Toyota Lanka (Pvt) Ltd.	

G-23.38	Procurement of Continuous Renal Replacement Therapy(CR RT) System (01 No.)	22,905.13	05-Dec-2024		M/S Diligence Global (Pvt) Ltd,	
G-19.1 (AF)	Printing of Palliative Care Booklets for Community Awareness at Primary Health Care Setting	3045.10	13-Nov-2024		M.D. Gunasena & Co, Printers (Pvt) Ltd,	
G 19 -AF	Printing communication and training materials for gender based violence prevention in all three languages (non-consulting services)	17437.47	17-Sep-2024		Printcare Universal (Pvt) Ltd	
G-28- AF	Establishing Local Area Networking in two clusters (Matale and Anuradhapur	835,005.11	01-Jul-2024		Fentons Ltd	

	a Districts)					
G-1.1	Procurement of Vehicles 2 7 Dabble cabs	360,588.65	09-Jan-2025		United Motors Lanka PLC	
G-34.12	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents Agencourt AMPure XP Reagent	3,048.00	27-Oct-2023	25-Mar-2024	M/s Biomed Scientific (Pvt) Ltd	16-Feb-2024
G-34.13	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents (Microseal 'B' PCR Plate Sealing Film)	1,310.00	27-Oct-2023	13-Feb-2024	M/S Emar Pharma (Pvt) Ltd	13-Feb-2024
G-32.141(AF)	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) – Digoxin Inj, Dopamine Inj. etc.: Lot 2: Amiodarone	19,000.00	30-May-2023	27-March-2024	Verve Human Care Laboratories (Pvt) Ltd	

	Injection 150mg/3ml Lot 3: Dopamine Inj. 200mg/5ml	24,484.00	01-September- 2023		Ceyoka (Pvt) Ltd	
G32.143(A F)	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) - Diazepam Rectal Solution, Methylphenid ate tab Etc.: Lot 2: Methylphenid ate HCl Tab 10mg	64,422.00	24-May-2023		Slim Pharmaceuticals (Pvt) Ltd	
G32.147(A F)	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) - Ipratropium Br. Resp. & Spacer Devices: Lot 1: Ipratropium	15,300.00	28-May-2023	29-January- 2024	Alvita Pharma (Pvt) Ltd	

	Br. Resp.sol0.25 mg/1ml,15ml Lot 2: Spacer device for compatible with all metered dose inhalers	48,648.00	27-July-2023	09-October- 2023	Emerchemie NB (Ceylon) Limited	
G32.148(A F)	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) – Insulin Isophane Inj.: Lot 2: Hydrocortiso ne hemisucci.inj. 100mg	93,000.00	11-May-2023		Alvita Pharma (Pvt) Ltd	
G32.150(A F)	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals): Sodium Biphosphate etc.: Lot 1: Sodium Biphosphate 1.6g and Sodium phosphate 0.6g enema in 10ml,120ml bottle	46,378.00	27-July-2023		George Steuart Health (Pvt) Ltd	

G32.151(A F)	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) - Fusidic Acid, Cyclopentolat e Eye Drops Etc.:	67,038.00	03-August-2023		Emerchemie NB (Ceylon) Limited	
	Lot 1: Fusidic Acid Eye drops 1% (S.R)	2,131.00	11-May-2023		Lenstech Innovations (Pvt) Ltd	
	Lot 2: Cyclopentolat e Eye Drops 1.0%, 5 ml	1,691.00	27-July-2023		Emerchemie NB (Ceylon) Limited	
	Lot 3: Tropicamide Eye Drops 1% 5ml					
G32.155(A F)	Procurement of Medical Supplies and Consumable s for MSD(Pharma ceuticals) - Melphalan Tab, Bleomycin Sulphate Etc.	14,886.00	27-July-2023		The Esses Pharmacy (Pvt) Ltd	
	Lot 2: Bleomycin Sulphate Inj. 15,000 units vial	63,622.00	30-May-2023		Yaden International (Pvt) Ltd	

	Lot 5: Fluorouracil inj. 1g. 20 ml vial					
G 32.156(AF)	Procurement of Medical Supplies and Consumable s for MSD(Pharma ceuticals)- Methotrexate Inj. etc.	11,281.00	29-May-2023		George Steuart Health (Pvt) Ltd	
	Lot 2: Vincristine Sulphate injection 1mg Vial	4,864.00	29-May-2023		George Steuart Health (Pvt) Ltd	
	Lot 3: Vinblastine Sulphate injection 10mg vial	49,413.00	29-May-2023		George Steuart Health (Pvt) Ltd	
	Lot 4: Bortezomib injection 2mg vial	8,244.00	29-May-2023		George Steuart Health (Pvt) Ltd	
	Lot 5: Asparaginas e 10,000 IU Vial					
G 32.158 - AF	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) - Oxaliplatin					

	injection, Procarbazine Capsule etc.					
G32.160 (AF)	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) – Cyclosporin Capsule, Tacrolimus capsule etc. Lot 1: Cyclosporin capsule 25mg Lot 2: Tacrolimus capsule 0.5mg Lot 3: Tamsulosin capsule 0.4mg	23,030.00 21,488.00 54,285.00	30-May-2023 30-May-2023 30-May-2023		Slim Pharmaceuticals (Pvt) Ltd Markss – HLC (Pvt) Ltd Yaden International (Pvt) Ltd	07-June-2023 28-June-2023 02-June-2023
G32.161 (AF)	Procurement of Medical Supplies and Consumable s for MSD(Pharma ceuticals)- Allopurinol tablet 100mg	22,188.00	23-June-2023		George Steuart Health (Pvt) Ltd	04-July-2023
G32.164(A F)	Procurement of Medical Supplies and Consumable	27,443.00	15-July-2023		Yaden International (Pvt) Ltd	17-July-2023

	s for MSD(Pharma ceuticals) – Atropine Sulphate Inj.					
W14.2 (AF)	Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – North Western Province – Lot B – Narammala –	30,262.00	07-June-2024		Asoka Construction	
W14.3 (AF)	Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Central Province – Lot C – Dambulla –	32,166.00	05-June-2024		Siva Shakthi Construction	
W14.4 (AF)	Procurement of Works - Construction of Suwaseriya Paramedical	35,175.00	31-March-2024		Karunathilaka Construction (Pvt) Ltd	

	Staff Base and Ambulance Stations – Central Province – Lot D – Pallekele –					
W14.5 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Central Province – Lot E – Kotmale	35,169.00	15-Feb-2024		Kondasinghe Constructions	
W14.6 (AF)	Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Northern Province – Lot G – Mankulam	32,689.00	06-May-2024		Siva Shakthi Construction	13-May-2024
W14.8 (AF)	Procurement of Works: Construction of Suwaseriya	31,535.00	12-March-2024		Sawsiri Constructions	21-March-2024

	Paramedical Staff Base and Ambulance Stations – North Central Province – Lot H – Anuradhapura –					
W14.10 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Eastern Province – Lot J – Old Police Station, Trincomalee –	33,011.00	27-March-2024		Lanka Construction	01-April-2024
W14.11 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Eastern Province - Lot K - Ampara	28,806.00	21-Feb-2024		Sawsiri Constructions	28-Feb-2024

W14.12 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Sabaragamuwa Province – Lot L – Kegalle –	33,687.00	12-March-2024		Kalhari Builders (Pvt) Ltd	25-March-2024
W14.13 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Sabaragamuwa Province – Lot M – Udawalawa –				Sihila Construction	02-HaputhaleApril-2024

Consulting Services						
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments	Date of Contract Agreement Signed
S-01	Design and supervision consultancy for infrastructure development	1,831,142.00	24-SEP-19	21-NOV-19	Resource Development Consultant	

S-04	Design and develop health IT system for continuity of care	396,545.70	27-May-2021		M/S Science Land IT (Pvt) Ltd	
S-06	Develop PHC HRH plan for cluster work force plan (national)	19,440.00	25-NOV-19	01-DEC-19	Dr. Herath Denuwara	
S-07	Support establishment and implementation of clusters	19,440.00	25-NOV-19	01-DEC-19	Dr. Neelamani Hewageegana	
S-05	Support operationalization of ESP	19,440.00	25-NOV-19	01-DEC-19	Dr. Sarath Amunugama	
S-16	Health Communications Expert	26,628.57	13-JAN-20	13-NOV-20	Dr. Pradeep Weerasingha	
S-02	Monitoring and Evaluation Firm (baseline and endline)	538,000.00	25-SEP-19		Sri Lanka Business Development Consultant	

C 1 -AF	Review of local level nutrition service and material & support for training in nutrition counselling for PHC staff	100,000.00	10-FEB-23			
S-08	GIS-based planning and monitoring (national)	100.00	01-SEP-20		Mr. Malika Priyanga	
C 18 -AF	Consultant to support establishment of gender based violence support Centres	20,875.90	31-JAN-23		Ms. Vibhavi Ranashinghe	
S-11	Environment Specialist	51,810.00	25-SEP-19		Mr. Jagath Manatunge was awarded with the contract	
S-15	Health Care Waste Management Specialist	33,886.00	05-OCT-19		Ms. H.M.L.C. Jayawardana was awarded with the contract	

S-12.1	Project Implementati on Impact on Gender	34,692.00	21-Sep2020		Dr. Laksmæn Senayake	26-Sep-2020
S-12.2	Social Safeguard Specialist	9072	31-Oct-2023		Mr. P. A. M. Ayesha	29-Nov-2023
S-17	Development of Distance Education Portal	20,000.00	28-Jan2020		Dr. Indika Karunathilake	28-May-2020
S-19	Legal expert for quarantine unit	11,420.00	28-May-2020	31-May-2021	Mr. Chanakya Jayadeva	
C 12 -AF	Molecular Biologist (intermittent)	100,000.00	10-FEB-23			
C 15 -AF	Networking consultant for LAN establishmen t (Matale and Anuradhapur a)	100,000.00	10-FEB-23			

Appendix 3 – Design and Monitoring Framework

L4121/G9222-SRI: HSEP-AF DESIGN AND MONITORING FRAMEWORK

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting Mechanisms	Risks and Critical Assumptions	Status/Remarks
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2026 for all indicators: Outpatient utilization at PHC facilities (PMCU and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20.0% (2021 baseline: 28.4% of females and 22.0% of males)b (OP 1.1 and OP 1.1.2) Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, and district) increased by at least 20.0% (2021 baseline: 28.5% of females and 19.5% of males reported knowledge of PHC services, and 61.0% of females and 63.2% of males reported satisfaction with PHC services)b (OP 1.1)	Annual health bulletins published by MOH (data for the target provinces and districts) and baseline and endline surveys (disaggregated data) Baseline and endline surveys	Further surge in COVID-19 cases leads to more lockdowns and delays timely delivery of some medical equipment and furniture. (Risk) Changes in the administrative procedures because of COVID-19 restrictions limits participation in planned training or delays completion of some policies. (Risk) There is no considerable change between the baseline survey (conducted 2nd -3rd quarters) and year end status (4th quarter) in 2021	Percentage of persons in the population who utilized outpatient services at the baseline: 2021 Females:28.5% Males: 23.4% (Annual Survey Report 2024) Baseline household survey 2021 (the endline will be available in 2026) Baseline values were taken as status since baseline survey was done in the 2nd and 3rd quarters of the year, and there was no other source of data Knowledge of PHC services (PHC users who had a knowledge score of 70 or more) Overall : 28.0% Awareness by gender Females-28.5% Males – 19.5% Satisfaction: Knowledge of PHC services (PHC users who had a knowledge score of 70 or more at the baseline): Overall : 67.2% Satisfaction by gender: Females-61% Males – 63.2%

				reported satisfaction with PHC services) b (OP 1.1)
	Notifiable diseases notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: Not available) (OP 6.1) Cluster system reform implemented and evaluated in all nine clusters (2018 baseline: 0) (OP 5.1.3 and OP 6.2) The average response time of 1990Suwa Seriya ambulance system in all districts reduced by 25% (2021 baseline: 11 minutes 41 seconds) (OP 5.1.3 and OP 1.1.2)	c. Routine data from a 25% sample of cluster linked medical officers of health areas in the provinces d. Evaluation report at end of project e. MOH data		Dengue fever = 92.8% Leptospirosis = 86.7% Leishmaniasis= 75.6% Hepatitis=100% Tuberculosis= 18.6% Measles = no reported admissions (Annual Survey Report 2024 Health Facility Survey, 2024) Implemented 100% Evaluated 0% (Evaluation will be done at the end of project) (Annual Report 2024 – Qualitative study) 13 minutes and 8 seconds (fleet of 322 ambulances) (Annual Report 2024 -Suwa Seriya Statistics 2024)

Progress toward Achieving Outcome (FOR DISCLOSURE) – provide a brief summary

By end of reporting period, the cluster system reform process has been implemented in all nine districts. The evaluation will be carried out by comparing the findings of the endline survey against the baseline, as well as analyzing the outcomes of the pilot cluster and HSEP supported non-cluster areas in contrast to the control area.

Outpatient utilization was estimated as the percentage of people in the catchment population who utilized the PHC for outpatient services according to the baseline household survey. The proportion of females in the catchment populations utilized PHC was higher than that of males. The highest utilization rates were observed in the elderly, followed by children under 5 years of age.

The patients' knowledge and satisfaction were calculated using the data from PHC user survey. The details of calculation are available in the Annual report. Overall, 67.2% of the PHC users were satisfied (scored 70% or more in the multi-item satisfaction scale). Satisfaction level was somewhat lower in the 45–64-year age category (66.1%) than those between age 18 years and 44 years. Overall, 32.7% of the PHC users were aware (scored 70% or more in a multi-item hospital awareness scale) of the services provided at the PHC. The awareness was higher in females than males.

PERFORMANCE OUTPUT DETAILS

Output 1					
Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status

By 2025, at least 40% of PMCUs and divisional hospitals in target provinces upgraded and renovated with gender-responsive designs	Number	2025	40	23.24	Out of 135 PMCUs and DH, 10 have been put on hold due to insufficient funds, and 109 have been completed. (109/469).
By 2025, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities supported in target provinces	Percent	2025	75	45.6	86.8% in cluster group 45.6% in non-cluster group 35.9% in control group (Health Facility Survey 2024 and Health Care User Survey 2024 – Annual Report 2024)
By 2025, gender-responsive and inclusive nutrition services provided in at least 75% of cluster linked medical officer of health areas	Percent	2025	75	89.86%	As per the second interim report submitted by the Nutrition firm, 89.86% of cluster linked medical officer of health areas provide a gender responsive and inclusive nutrition service.
By 1 July 2024, a gender-sensitive behavior change communication plan to increase PHC utilization is initiated by all target provinces	Y/N	2024	Y	Y	A BCC plan has been developed during the quarter and is under review.
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 1 (write a brief update in 3-4 sentences)
109 out of 125 PHC have been upgraded and renovated. From the Annual Survey 2024, it was found that 45.6% gender responsive and inclusive essential service package for outpatient and clinic services are provided by all PHC in the project area. According to the second interim report submitted by the Nutrition firm, 89.86% of the cluster-linked medical officer of health areas provide a gender-responsive and inclusive nutrition service. A gender sensitive behavior change communication plan to increase PHC utilization for the 4 provinces has been developed by the Male Engagement and BCC consultant and is currently under review.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Q3 2025	N	Civil works round one – 43 contracts awarded and all were completed. Civil works round two – out of 50 constructions, 2 constructions ongoing and 44 completed, One construction in procurement process (Katiyawa PMCU) and 3 contracts have been put on hold due to insufficient funds. Civil works under 42 additional financing – 9 constructions are ongoing, 22 constructions have been completed, 7 civil work contracts have been put on hold due to insufficient funds, and the procurement process is ongoing for the balance 9 civil work.
2	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Q3 2025	N	As per the decision taken during ADB mission held in November 2023, the estimates are being prepared for renovation and refurbishment work for the nine base hospitals. Physical infrastructure designs have been completed for all PMCUs and DHs for both HSEP Original Project (Round 1 and Round 2) and HSEP-AF. Field health centers – Out of 127 facilities, 97 designs have been completed. FHC - 55 Constructions were completed and 13 constructions were work in progress
3	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Q3 2025	N	
4	1.4 Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	Q3 2025	N	Completed medical equipment packagers except 1. Procurement of Digital Radiographic Panel – Awaiting ADB NoL for contract awarding
5	1.6 Provide (replace) vehicles for PHC services (completed by Q3 2022).	Q1 2025	N	Procurement of 9 vans, 9 lorries under vehicle packagers and modification of 9 Vans in to Health Communication Vans and procurement of 7 double cabs have been completed.

6	1.7 Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm (Q4 2020) (completed).	Q4 2020	Y	Completed

No.	Activities	Target Completion Date	Completed	Progress/Status
7	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Q3 2025	Y	Totally 66 projects approved, 37 proposals have been completed and 26 proposals are currently active.
8	1.9 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Q4 2021	N	Funds repurposed for emergency procurement.
9	1.10 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	Q1 2022	N	Funds repurposed for emergency procurement.

Output 2

Health information system, disease surveillance capacity, and COVID-19 response strengthened

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and divisional hospitals and medical officers of health areas in all target provinces	Percent	2025	25	0	Establishment of electronic patient information sharing system is in progress. Thambuttegama cluster implementation work has been completed as of June 2025.
By 2025, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and divisional hospitals in target provinces	Percent	2025	25	23.7	23.7% These hospitals were sending notifications via email (6.3%) or WhatsApp/Viber (16.4%) and not by a web-based system Health Facility Survey 2024 – Annual Report 2024

Core capacities to carry out quarantine services increased with a score of at least 4 in joint external evaluation report increased in the eight ports of entry in Sri Lanka	Number	2025	3	0	Year 2023 JEE Report 2023 Epidemiology Unit, Ministry of Health
By December 2020, capacity to screen and diagnose COVID-19 diseases (infectious diseases)	Number	2025	90	Y	By December 2020, the number of tests performed was 29764 (increased by 86.5% from baseline).

Project Specific Indicators	Unit of measurement	Target Year	Target Value	Completed	Progress/Status
increased by 90% from the baseline (April 2020 baseline: 4,000)					from baseline).
By 2025, at least 25% of secondary and tertiary level hospitals' capacity to treat and manage COVID-19 patients upgraded	Number	2025	25	Y	
By 2025, the 1990 Suwa Seriya ambulance system in all districts upgraded	Value	2025	Y/N	N	The Procurement Process is ongoing. Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant - Rebidding
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 2 (write a brief update in 3-4 sentences)					
Electronic patient information sharing system was not available, at PMCU or DH by the end of reporting period. Two out of 4 clusters (Thambuttegama and Dambulla) have been identified as pilot areas, Dambulla cluster was piloted on December 2023 and implementation completed by March 2024. Thambuttegama cluster implementation work is ongoing. Notifications were sent to MOH via emails by 10.9% of PHC. According to the Quarantine Health Unit of the Ministry of Health, the core capacity index was 3 in the latest JEE report, in 2017.					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	2.1Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Q1 2020	Y	Completed
2	2.2Establish geographic information system units in provinces and districts (Q4 2022).	Q4 2022	Y	Completed

3	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Q2 2023	N	Submitted the LAN diagrams for BH Dambulla, BH Thambuttegama and DH Laggala. BH Dambulla and DH Laggala will be networked as phase I. Computers and peripherals – Phase I Out of 7 lots, 2 awarded (Supply and Installation of Thin Client Computer and Server Computers - LKR 103.6Mn) and 5 lots will be rebid.
4	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2	Q3 2025	N	Provide vehicles under HSEP – Completed Provide vehicles under HSEP – (3 Vans) – Rebidding

No.	Activities	Target Completion Date	Completed	Progress/Status
5	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed). completed by Q3 2022).	Q4 2019	Y	Completed
6	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	Q3 2025	N	-
7	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Q2 2019	Y	Completed
8	2.8 Procure essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation (Q2 2021) (completed).	Q2 2021	Y	Out of 70 packages 64 completed
9	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Q2 2020	Y	Completed
10	2.10 Establish molecular biology laboratory complex at national infectious disease hospital, Colombo (Q4 2023).	Q4 2023	N	Awarded and site mobilized on 5th July 2024. Construction works are ongoing in process Physical Progress – 31%
11	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Q3 2022	Y	Hambantota construction completed. Galle – Completed Trincomalee – Awarded and Construction ongoing (Physical Progress -95%) Colombo – Foundation works ongoing
12	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Q4 2021	N	Amount repurposed for emergency procurement.

13	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Q3 2021	Y	Completed
14	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	Q1 2024	N	10 Out of 14 packages awarded. US\$3.52Mn worth of procurement awarded. For the 4 packages procurement process is ongoing.
15	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2022).	Q3 2023	N	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement. NFA.
16	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Q4 2021	Y	Value of 489.47Mn LKR test kits and reagent have been completed
17	2.17 Complete the procurement of ambulances for emergency medical services (50) and prehospital service (25) (by Q4 2022)	Q2 2023	N	The procurement process is ongoing.
18	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	Q3 2025	N	18 out of 20 Ambulance stations have been contract awarded. 2 are in the procurement process, 14 were completed, and 3 are in working progress. (Kaduruwela, Mathugama and Hikkaduwa)
19	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Q3 2025	N	Clarification is to be sent to ADB for contract awarding 17 lots were awarded The remaining 7 lots are recalled

Output 3					
Policy development, capacity building, and project management supported					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, operational policies, strategy plan, regulation, or and guidelines with gender dimensions are completed for delivering a comprehensive package of PHC (incorporating the essential service package), management and functioning of cluster hospitals, and (iii) geographic information	Value	2025	Y/N	Y	In Progress

system-based planning and monitoring in health sector (2018 baseline: Not available) (OP 2.3.2, OP 6.2.1)					
By 2025, 11 units of Family Health Bureau have integrated or updated gender dimensions into all their policies, and strategic plans, or guideline (2018 baseline: 0) (OP 2.3.2)	Number	2025	Y	N	In Progress Discussions with the Director FHB and Programme Director of Gender Unit were successful; Awareness raising discussion was held with 11 units Programme Directors Gender Unit of the FHB - We are requesting them to identify the policies, strategic plans, and guidelines to conduct the gender analysis.
By 2025, at least 30% of medical officers and other staff of PMCU and divisional hospitals (of whom 35% are women) in target provinces with increased knowledge in PHC (family medicine)	Number	2025	30	0	It is suggested to conduct a Google survey among Medical Officers and other PMCU staff in the target provinces to assess their increased knowledge on Primary Health Care (PHC).
By 2025, at least 30% of PHC staff from PMCU, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained with increased knowledge in gender sensitivity, and gender-related policies guidelines and interventions (2018 baseline: 0) (OP 6.1.1)	Number	2025	35	0	An assessment tool has been developed in the form of a Google Form. The assessment tool has been shared with the medical officers and other staff of the PMCU and Divisional Hospitals by June 2025. Google survey on increased knowledge of gender sensitivity, and gender related guidelines and interventions done, findings. Questionnaire analysis – 70 responses 39.4% - Medical Staff 25.8% - Nursing Staff 16.7% - Other Staff 18.2% - Not given gender training Gender Training useful for improving the Quality of work 51(96.7%) out of 61 participants.
By 2025, National Institute of Health Sciences upgraded and renovated to provide distance learning to provinces and district-based staff	Y/N	2025	Y	Y	DLC at NIHS established.
Risks and Critical Assumptions				Assessment of Current Status	

Recent Development for Output 3 (write a brief update in 3-4 sentences)				
NIHS distance learning Centres have been established. The balance four indicators work is in progress.				
No.	Activities	Target Completion Date	Completed	Progress/Status
1	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Q1 2019	Y	Completed
2	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	Q1 2019	Y	Consultant has been provided through the ADB Technical Assistance.
3	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Q1 2019	Y	Completed
4	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Q2 2023	Y	NIHS, 4 provincial Centres were completed
5	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Q4 2025	N	National and international trainings are ongoing.
6	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Q2 2025	N	Baseline Survey Completed.
7	3.7 Recruit the consultant to develop and support e-learning modules (Q1 2022).	Q1 2022	N	Completed
8	3.8 Hire consultant (local) to support	Q1 2022		Completed
9	the implementation of gender action plan (Q1 2022).		Y	Completed

Appendix 4 – Progress of Civil Works Round 1 and 2 Round 1 Civil Work Progress - Central Province

Out of 5 contracts in Kandy district 5 were completed (Galaha, Delthota, Hatharaliyadda, Madulkale and Dolosbage) and handed over to relevant authorities. All contacts in Nuwara Eliya district were completed and handed over to relevant authorities. Out of 5 contracts have been completed in Matale district.

Round 1 Civil work Progress - Sabaragamuwa Province

Out of 5 contracts in Kegalle district 5 completed (Bolagama, Hewadiwela, Minuwangamuwa, Uyanwatta and Aranayake) and out of 5 contract in Rathnapura district 5 completed and handed over to relevant authorities.

Round 1 Civil work Progress - Uva Province

All contracts (10) in Uva province completed.

Round 1 Civil work Progress - North Central Province

All contracts in Polonnaruwa district completed and out of 5 contracts in Anuradhapura 5 completed (Thittagonewa, Galenbidunuwewa, Negampaha and Horowpathana and Koonwewa) and handed over to relevant authorities.

Civil Work Round 2 – Uva Province

Out of the 5 contracts in Monaragala and Badulla district, all have been completed and handed over.



Civil Work Round 2 – Sabaragamuwa

In the Kegalle District, all four contracts have been completed and handed over. Similarly, in the Ratnapura District, all six contracts have been completed. Of these, five are operational, while one (Pinnawala) is yet to become functional.

Civil Work Round 2 – North Central Province

In Polonnaruwa District, five out of six contracts have been completed, while civil work on one contract (Aralaganwila) is ongoing. Five out of six contracts in the Anuradhapura District have been completed, with civil work on one contract (Katiyawa) having been terminated and is still in the procurement process.

Aralaganwila



Civil Work Round 2 – Central Province

Under Round 2, a total of 18 civil work contracts are to be completed. In the Kandy District, five have been completed. In the Nuwara Eliya District, six contracts were originally planned; however, three were removed due to a lack of funds. Of the remaining contracts, one has been completed, and one is still ongoing (Bogawanthalawa DHB). In the Matale District, 7 PMCU/DH constructions under the HSEP have been successfully completed.

Ambagahapelessa DHC



Madipola DHB





Additional Finance Civil work Progress - Central Province

Under Additional Financing there are 13 civil work contracts, 5 for Nuwara Eliya District, 5 for Kandy District and 3 for Matale District. Matale District, one of the civil works is one hold due to the unavailability of project funds, Dullewa PMCU and Aluthwewa PMCU procurement process is ongoing(Awaiting ADB approval for awarding). From Kandy and Nuwara Eliya district, all construction has been completed.



Additional Finance Civil work Progress - Uva Province

Under Additional Financing there are 10 civil work contracts, 5 for Badulla district and 5 for Monaragala district. Out of the 5 PMCU/DHs to be constructed for Badulla District, 2 PMCU/DHs have been dropped due to the unavailability of funds, Other 3 PMCU (Bathalayaya, Spring Valley DH and Uraniya)has been completed. Out of the 5 PMCU/DHs to be constructed for Monaragala District, 1 PMCU/DHs has been dropped, and other 3 PMCU has been completed and 1 construction is still in procurement progress (Buddhama PMCU - Awaiting ADB approval for awarding).

Dewathura	Spring Valley
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Bathalayaya PMCU

Uraniya DHB



Additional Finance Civil work Progress – North Central Province

Under Additional Financing there are 9 civil work contracts, 4 for Anuradhapura district and 5 for Polonnaruwa district. Out of the 5 PMCU/DHs to be constructed for Polonnaruwa District, Manampitiya DH has been dropped due to the unavailability of funds, All civil work contracts were completed and 1 PMCU/DHs construction is ongoing. Out of the 4 PMCU/DHs, Poonwewa PMCU has been dropped due to the unavailability of funds, Mahawilachchiya DHC and Wahalkada PMCU construction has been completed, construction is ongoing for Ratmalgahawewa DHC.

Rathmalgahawewa DHC

Wahalkada PMCU



Additional Finance Civil work Progress – Sabaragamuwa Province

Under the Additional Financing, there are 10 civil works contracts: 4 for the Rathnapura district and 6 for the Kegalle district. Of the 6 PMCU/DHs to be constructed in the Kegalle district, the Karadupona DH has been dropped due to a lack of available funds. The remaining 5 contracts are currently in the construction ongoing process. Of the 4 PMCU/DHs in the Rathnapura district, the Pelmadulla DH is in the procurement process, while the other 3 constructions are ongoing.

Additional Finance Civil work Progress - Uva Province – Field Health Centres

Under Additional Financing, 26 field health Centres to be developed for the Uva province. Out of which 3 have been dropped as New Construction. For Monaragala District, 10 Field Health Centres are to be developed under the project. Three of the Field Health Centres construction work has been completed and the balance 7 Field health Centres procurement process is ongoing (Bid evaluation process is ongoing). For Badulla District, out of the 13, 1 Field Health Centres (Goonakele estate) is undergoing the procurement process (Bid evaluation process is ongoing) and 12 construction work has been completed.

Additional Finance Civil work Progress - Central Province – Field Health Centres

Under Additional Financing, 45 Field Health Centres are to be renovated under the HSEP -Additional Financing. 7 Field Health Centres have been dropped since they require new construction. 11 Field Health Centres renovation has been completed. 12 constructions were ongoing and the balance of 15 Field Health Centres procurement process has been started.

Additional Finance Civil work Progress - Sabaragamuwa Province – Field Health Centres

Under Additional Financing, 30 Field Health Centres are to be renovated under the HSEP -Additional Financing. 7 Field Health Centres have been dropped since they require new construction, 14 have been completed, 1 construction is ongoing (Udabage FHC) and 7 contracts are still in the procurement process in Sabaragamuwa Province.

Additional Finance Civil work Progress - North Central Province – Field Health Centres

Under Additional Financing, 26 Field Health Centres are to be renovated under the HSEP -Additional Financing. 12 Field Health Centres have been dropped since they require new construction. All constructions have been completed.

Appendix 5 – Progress of Cluster implementation

A consultant has been provided by through the ADB Technical Assistance. The consultant has revisited the 9 clusters and identified the gaps as well as areas that would need to pay special attention.

A Ministry-level meeting was held chaired by the Director General Health Services to review the shared care cluster system and to identify the areas that would need the Ministry involvement. For which a document has been prepared by the consultant with the suggestions and the areas the intervention would be need and shared across.

A tool has been developed by the Cluster Implementation Consultant under the ADB to identify the gaps in the current implementation of the shared care cluster system. This has been shared across the Provinces with the PDHS, RDHS, DRDHS and Apex Hospital Medical Superintendents.

Summary of Environmental Monitoring Activities (for the Reporting Period ending 30th June 2025)

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Pre-Construction Phase					
Minimize the need to remove large mature trees	Final layout plan and detailed designs for each site Adherence to EMP	No large trees that need felling All sites	Once after designs are completed	During this quarter, no large mature trees were removed at any of the active construction sites. All sub- projects, particularly those in the North Central Province (e.g., Rathmalgahawewa, Habarana), Sabaragamuwa Province, Central Province, and Uva Province (e.g., Haputale, Galauda) confirmed full compliance with the approved designs and the (EMP). Any minor vegetation clearance that occurred was limited to small shrubs or undergrowth and was carried out only where necessary to facilitate construction activities such as excavation, site access, or utility connections. These actions were executed under proper supervision, ensuring no adverse impacts on local	No corrective action was required as all sites were in full compliance with the approved designs and the EMP. The limited vegetation clearance observed was pre-approved and properly managed, ensuring that environmental safeguards and compensatory planting measures remain on track as outlined in the EMP and IEE.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				biodiversity. The monitoring by PIUs verified that all tree clearance remained within the scope of previously approved site plans and IEE requirements, with a clear commitment to replanting programs as part of long- term environmental mitigation.	
Slope protection and soil erosion control in ground clearing	Final layout plan and detailed designs for each site	Visual observation Construction areas of all sites in hilly terrain	Once after designs are completed	Visual inspections carried out during this quarter confirmed that no major slope stability issues were encountered at construction sites such as Ambagahapelessa, Bogawanthalawa, Haputale, and Galauda. Where required, retaining walls, gabion structures, and soil bunds have been constructed to stabilize slopes and prevent erosion. Topsoil protection measures, including the preservation of vegetation buffers and controlled removal of overburden, have been implemented	No corrective action was required, as all slope stabilization and erosion control measures were found to be effective and compliant with the EMP. Continued monitoring will be maintained at sites with sloped terrain to ensure the long-term stability of constructed bunds, retaining structures, and drainage systems, particularly during periods of heavy rainfall.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				effectively. Additionally, drainage channels and temporary diversion paths have been properly maintained to prevent surface runoff, ensuring that erosion and sedimentation risks remain minimal across all active sites	
	Adherence to EMP		Once a week	- Environmental monitoring for new sites that commenced in early 2024, as well as those still in progress, has been conducted smoothly and in accordance with the EMP. No major environmental concerns have been recorded, and no significant increase in soil erosion was observed at any of these sites during Q1 2025. - The monitoring reports for these sub-projects highlight the following key findings: - Topsoil and vegetation removal has been	Additional site clearing operations under Round 2 commenced in early 2024, with systematic plans for ongoing site visits and inspections to evaluate debris management, topsoil handling, and the effectiveness of erosion control measures. Contractors are required to maintain detailed records of environmental safeguards and submit regular progress updates to the Project Engineers, ensuring continuous oversight and timely interventions where necessary. Continuous slope

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				performed in a controlled and satisfactory manner at all sites where construction activities have started. • Soil conservation and erosion control measures, such as bunds, silt traps, and covered spoil piles, have been implemented effectively, ensuring minimal ground disturbance. • Slope stability remained intact with no incidents of soil bank collapse. However, Basnagala, Paragala, Pinnawala, and Muruthalawa have been identified as moderately unstable, and reinforcement measures (e.g., additional retaining structures and slope strengthening) are already planned. Steeper slopes at Ragala and Mututhalwea have been earmarked for further strengthening interventions.	monitoring remains a priority, particularly at sites in Kegalla, Kandy, Nuwara Eliya, and Ratnapura, where sloped terrain poses potential risks. To date, no significant incidents of soil bank collapse or slope failure have been reported at these locations, demonstrating that the preventive measures outlined in the EMP are working effectively.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				Drainage issues have been addressed at most Round 1 sites, while Round 2 sites lacking proper drainage have been advised by PIUs to take immediate corrective measures to avoid potential runoff and sedimentation problems.	
Construction Phase					
Minimizing air quality deterioration due to demolition, reconstruction work, stockpiling and movement of heavy vehicles	Adherence to EMP	Visual observation Feedback from hospital users All construction sites	Daily Weekly	Dust suppression and air quality control measures were implemented effectively at all active construction sites, including Aralaganwila, Berenduwa, and Galauda. Regular water sprinkling (at least twice daily), the use of dust barriers, and covering of stockpiles were carried out to minimize airborne dust emissions. Additionally, stockpiles were strategically placed downwind of healthcare facilities to prevent dust dispersion towards sensitive areas. Vehicle emissions were	No corrective action was required, as the dust control measures currently in place, such as regular water sprinkling, stockpile covering, and the use of dust barriers were found to be adequate and effective. Ongoing monitoring by the PIUs environmental safeguard consultants confirmed that air quality levels remained within acceptable limits, and no additional interventions were deemed necessary.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				closely monitored, with contractors ensuring that all trucks and heavy machinery possessed valid emission certificates. Feedback from hospital staff and surrounding communities confirmed that no dust-related complaints were recorded during this quarter, indicating that the mitigation measures were both adequate and effective.	
Controlling noise and vibration levels due to demolition, reconstruction work and movement of heavy vehicles	Adherence to EMP	Visual observation All construction sites	Daily Weekly	Contractors across all active construction sites have been provided with comprehensive guidelines for noise and vibration control, ensuring strict adherence to the EMP. Regular monitoring, primarily through on-site inspections and subjective evaluations, confirmed that these guidelines are being effectively implemented. At locations adjacent to hospitals, contractors coordinate closely with hospital administrations to minimize disturbances,	. No corrective action was required, as the contractors have fully complied with the EMP measures for noise and vibration control. The implemented strategies, such as restricted work hours, proper equipment maintenance, and coordination with hospital administrations, have proven adequate and effective, ensuring that noise and vibration impacts remained minimal and within

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				particularly during OPD hours. Although advanced noise reduction technologies have not been deployed, the avoidance of high-noise machinery during sensitive hours has proven effective. Work hours are restricted between 08:00 and 18:00, with no construction activities scheduled at night. High-noise tasks, such as concrete mixing and heavy cutting operations, have been relocated away from sensitive hospital zones, which has significantly reduced noise disturbances. While occasional noise levels may approach regulatory thresholds, the combination of controlled scheduling, strategic equipment placement, and machinery maintenance has successfully mitigated most impacts without hindering construction progress. Routine maintenance of	acceptable limits.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				vehicles and equipment has also been instrumental in keeping operational noise within acceptable limits.	
		Noise and vibration measurements	Noise/ Vibration level All construction sites	Twice during construction	
Containment of soil erosion and contamination	Adherence to EMP	Inspection of the site for the adequacy of soil erosion/ contamination control measures, evidence of soil erosion and contamination All construction sites	Weekly	No evidence of soil erosion was observed at active construction sites, including Rathmalgahawewa, Haputale, and Galauda. Protective bunds, silt traps, and erosion control barriers were effectively installed and maintained throughout the reporting period. Ground disturbance was kept to a minimum due to strict adherence to site- specific precautions such as controlled excavation, staged soil removal, and proper slope stabilization. These measures have ensured that sedimentation and runoff impacts remain negligible, even during periods of light rainfall.	No signs of soil erosion were detected at any of the monitored sites, including Rathmalgahawewa, Haputale, and Galauda. Protective bunds, check dams, and temporary silt traps were properly installed and maintained to prevent surface runoff and sediment displacement. Erosion barriers, such as geotextiles and contour drains, were effectively placed in areas with exposed soil, while excavated areas were compacted or covered to minimize loose debris. Ground disturbance was

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
					minimal, owing to carefully phased excavation, proper topsoil handling, and compliance with the site-specific EMP measures
Proper disposal of construction waste (non-hazardous)	Adherence to EMP	Inspection of the site for the presence of dumps or waste fires, records of waste removed from the site, an inspection of disposal sites All construction sites	Weekly	Waste management practices were strictly adhered to at sites such as Kuruwita, Deraniyagala, Habarana, and Agarapathana, with daily collection, segregation, and disposal of construction debris as per the EMP. No open dumping, burning of waste, or improper disposal was observed during inspections. Construction waste was stored in designated containment areas and transported to authorized disposal facilities on a routine basis. Feedback from hospital staff and local communities confirmed that no complaints or environmental nuisances were recorded related to waste handling or disposal at these sites.	. No corrective action was required, as the waste management measures implemented by the contractors were found to be both adequate and effective. The consistent adherence to daily waste collection, segregation, and safe disposal ensured full compliance with the EMP and prevented any environmental or community-related issues.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Proper disposal of construction waste (hazardous – discarded asbestos cement waste)	Adherence to EMP	Visual observation of the site for the adequacy of measures followed feedback from the contractor team All construction sites	Weekly	At sites where asbestos-containing materials (e.g., roofing sheets and wall panels) were encountered such as Hatton and Katugastota, the materials were safely removed and stored in designated, covered areas in accordance with the EMP. These materials have been secured and clearly labeled to prevent accidental handling or exposure, and disposal is planned through authorized hazardous waste management facilities. The final disposal process is pending and will be verified and documented in the upcoming reporting cycle to ensure compliance with national hazardous waste regulations and ADB safeguard requirements.	Monitoring of asbestos handling and storage will continue, with particular attention to ensuring that no accidental exposure or environmental contamination occurs during interim storage. The final disposal steps will be coordinated with authorized hazardous waste facilities and verified by the PIUs, ensuring full compliance with national regulations and EMP requirements.
Control of onsite drainage impairment	Adherence to EMP	Visual observation and inspection of the site for stagnant water, blocked drains etc. All construction sites	Weekly	Proper slope drainage systems were maintained at all active sites, including Galauda, Weheragala, and Digana-Rajawella, ensuring effective management of stormwater and surface	No corrective action was required, as all drainage systems were functioning effectively and in line with EMP requirements. Ongoing monitoring is advised to ensure that

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				runoff. No stagnant water or drainage blockages were observed during inspections. In instances where minor drainage issues such as sediment accumulation or localized water pooling were detected, immediate corrective actions, such as clearing drains and improving flow paths were undertaken by contractors. These proactive measures have minimized the risk of waterlogging, soil erosion, and mosquito breeding near the construction areas	temporary drainage measures remain operational, especially during periods of heavy rainfall, and to promptly address any emerging issues.
Containment of construction wastewater discharge	Adherence to EMP	Visual observation and inspection of the site for the open discharge of wastewater and pollution All construction sites	Weekly	At sites such as Ambagahapelessa, Kurunduwatta, and Haputale, wastewater generated from construction activities, including concrete batching, equipment washing, and surface runoff was carefully managed through retention in siltation pits or appropriate diversion channels. These measures effectively prevented the	No corrective action was required, as all active sites have effective wastewater management systems in place, including siltation pits and controlled diversion channels. These measures are preventing contamination of nearby drains and water bodies, and regular inspections by PIUs team confirmed full compliance with the EMP.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				direct discharge of untreated wastewater into nearby drains or water bodies. No instances of open discharge or contamination were observed during inspections, demonstrating full compliance with the EMP.	
Pollution from labour camps	Adherence to EMP	Visual observation and inspection of the labour camps, feedback from construction workers All construction sites	Weekly	No corrective action was required, as wastewater management practices at all active construction sites were found to be effective and fully compliant with the EMP. The use of siltation pits, diversion channels, and proper containment measures ensured that no untreated wastewater was discharged into nearby drains or natural water bodies. Routine inspections confirmed that these controls were functioning as intended, and contractors have been advised to continue regular maintenance of these systems throughout the construction period.	Labour camps at Galauda, Haputale, and Bulathkohupitiya were well-managed, with all sanitation and hygiene protocols implemented effectively. Proper waste segregation, timely disposal of solid waste, and secure containment of wastewater were observed during inspections. Adequate facilities such as toilets, clean water supply, and designated cooking and resting areas were provided, ensuring both environmental protection and worker welfare. No incidents of solid or liquid waste mismanagement

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
					were reported, and the overall housekeeping of the camps was satisfactory. No corrective action was required, as the conditions were fully compliant with the EMP and occupational health standards.
Occupational health and safety issues and complaints registered in the GRM	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM. All construction sites.	Weekly	Labour camps at Galauda, Haputale, and Bulathkohupitiya were managed in accordance with sanitation and hygiene protocols, ensuring proper segregation and disposal of solid waste, safe containment of wastewater, and maintenance of clean living conditions. Inspections confirmed that no incidents of waste mismanagement or environmental hazards were reported at these sites. Across all active project sites, including Mahapallegama, Rathmalgahawewa, and	Safety measures must continue to be strictly and responsibly enforced by all contractors to maintain a zero-incident record. Close and continuous monitoring by the PIU is essential to ensure that PPE usage, hazard communication, and site safety protocols are consistently upheld. Regular safety audits and toolbox meetings will help reinforce compliance and proactively address any potential risks.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				Galauda, worker safety protocols were strictly followed. Contractors ensured the provision and mandatory use of personal protective equipment (PPE), such as helmets, gloves, and safety harnesses. Regular toolbox meetings and safety briefings were conducted to address potential risks and maintain awareness of occupational health standards. No accidents, injuries, or grievances were reported during this period, reflecting the effectiveness of the implemented safety measures.	
Public health and Safety	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM	Weekly	At sites such as Haputale and Kuruwita, contractors ensured safe pedestrian access routes and clearly marked work zones to minimize public inconvenience and hazards. Barriers, warning signs, and safety tapes were placed strategically around high-risk areas, while pathways used by	No corrective action was required, as the signage, barriers, and pedestrian safety measures in place were found to be adequate and effective. Regular inspections by PIUs and DSC teams confirmed that work zones were properly demarcated, and public safety risks were minimized through

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				hospital visitors and staff were kept unobstructed. During this quarter, no safety incidents or public complaints were reported, indicating that the implemented public safety measures were both effective and well-received by the surrounding communities.	proactive site management.
During Operational Stage					
Proper management of hazardous healthcare waste generated from each facility	Development of a site-specific HCWM plan	Progress with regard to - Waste audit within the HCF - Waste classification and segregation - Regional strategy for waste disposal - Training plan for hospital staff - Equipment list for safe handling and disposal - Budget for implementation of selected measures - Implementation schedule	Monthly	As of June 30, 2025, a total of 109 sub-projects have been successfully completed, while an additional 40 sites under Round 2 remain in various stages of construction. Although the majority of these projects have progressed to the handover stage, an important environmental priority for the operational phase will be the management of hazardous healthcare waste (HCW) generated by the newly constructed healthcare facilities. This aspect will continue to be closely monitored and evaluated in upcoming Semi-Annual Environmental Monitoring Reports (SAEMRs). The focus will be on ensuring that all healthcare waste disposal practices adhere to established environmental guidelines and safety standards, including proper segregation, safe storage, and disposal through approved treatment facilities. This ongoing oversight will ensure that the facilities operate sustainably and minimize potential environmental and public health risks.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Proper treatment of hospital sewage and wastewater	Inclusion of wastewater treatment plant in project scope	All DH A and B	Monthly	All PIUs have been provided with standardized reporting formats to systematically document the status of sewage and wastewater treatment systems at the newly constructed facilities. To date, 93 buildings have been completed and handed over, and it is critical that PIUs diligently utilize these formats to ensure accurate and consistent reporting on wastewater management practices. The records collected through this monitoring process will be compiled and analyzed in forthcoming Semi- Annual Environmental Monitoring Reports (SAEMRs). This approach will facilitate a thorough evaluation of the efficiency and compliance of wastewater treatment measures, enabling the identification of areas requiring corrective actions or system enhancements. The continuous use of these reporting mechanisms will help ensure that the operation of wastewater systems remains fully aligned with environmental regulations, safety standards, and the EMP requirements.	

As noted in para 47 above, it is suggested that environmental compliance status during the operational stage be monitored for sites that have been completed (and handed over). For this purpose, a reporting format has been developed by the Environmental Specialist for collecting information from such completed sub-projects. The suggested format is attached (See Annex 4(a) and 4(b)), and the information on the status of completed projects will be reported in the forthcoming Semestral Reports.

4.1.2 Renovation of Hostel at National Institute of Health Sciences (NIHS), Kalutara

1. Based on the contractor's report for the Renovation of Hostel at National Institute of Health Sciences (NIHS), Kalutara, a summary of the Environmental Management Plan (EMP) implementation is provided below:

Main construction activities during Q1 and Q2 of 2025 (Progress of the works as of May 31, 2025: 70.45%):

- Mobilization and installation of safety barriers.
- Demolition of existing structures on all floors.
- Bricklaying and internal plastering for all floors.
- Waterproofing and ceiling installations.
- Ongoing tile laying, electrical and plumbing work.
- Partial progress on painting, aluminum works, and external wall repairs.

Table 4.5: EMP Implementation Summary – NIHS Hostel Renovation (Q1 & Q2 2025)

Impact Area	Mitigation Measures Implemented	Effectiveness
Dust and Debris from Demolition	- Water sprayed on debris during demolition to minimize dust. - Use of small breakers and dust barriers around work zones. - Debris promptly removed to designated storage areas.	Highly effective – dust pollution was minimal, and no complaints were recorded.
Noise Pollution	- Noise levels monitored regularly. - Work hours limited to 08:00–18:00 to avoid disturbance to nearby institutions. - PPE (ear protection) provided to workers.	Effective – noise exposure was controlled, with no reported grievances.
Vibration from Equipment	- Use of low-vibration machinery and controlled demolition techniques. - Prior notifications given to hospital staff regarding vibration-prone activities.	Moderately effective – minor vibration impacts observed but adequately managed through scheduling.

Construction Waste Management	- Covered stockpiles to avoid dust and runoff. - Debris segregated and disposed of at authorized dumping sites away from sensitive areas.	Effective – waste management was well- organized, with no disruptions reported.
Hazardous Working Conditions	- Regular toolbox meetings and safety briefings on fall protection and electrical hazards.	Effective – safety standards were maintained throughout

	- Mandatory PPE usage enforced at all times. - Secure storage for hazardous materials.	demolition and construction phases.
Domestic Waste	- Segregation of domestic waste from construction debris. - Waste collected and disposed of daily as per site guidelines.	Effective – minimized risk of environmental contamination.
Personal Injury and Safety	- Strict enforcement of PPE usage (helmets, gloves, harnesses). - Awareness programs on safe material handling and working at heights.	Effective – no injuries or incidents were reported during Q1 & Q2.
Dengue Risk (Stagnant Water)	- Routine cleaning of site to avoid water accumulation. - Fogging and application of larvicides during Q1 (April). - Awareness programs on vector control.	Highly effective – no vector breeding or dengue cases were observed.

4.1.3 Construction of the Laboratory Building Complex at the National Institute of Infectious Diseases (NIID), Angoda

2. For the Construction of the Laboratory Building Complex at the National Institute of Infectious Diseases (NIID), Angoda, the following is the two Quarterly Summaries (Jan–June 2025) of the EMP Implementation, covering:

Progress summary (Progress of the works as of May 31, 2025: 31%):

- Substructure works were completed early in the quarter.
- Superstructure works (concrete, masonry) are progressing steadily.
- Electrical and plumbing first-fix installations began in February.
- AHU building structural works were largely completed by March.
- Structural steel and part of roof covering works initiated in March.

Main construction activities during Q1 and Q2 of 2025

- January 2025:

- (i) Completion of superstructure up to roof level.
 - (ii) Concrete roof slabs, staircases, lift walls, and beams.
 - (iii) Initial stages of brickwork from ground to roof.
- February 2025:
 - (i) Completion of above-roof lift cover slabs.
 - (ii) Continued masonry and gable wall construction
 - (iii) Commencement of electrical and fire system wiring.
- March 2025:
 - (i) Completion of concrete slab of AHU room and staircase.
 - (ii) Initiation of waterproofing, floor finishes, and structural steel works.
 - (iii) Ongoing first-fix works for plumbing, fire, and electrical systems.
- April 2025
 - (i) Wall masonry work, plumbing installations, and steel roof installation were the primary construction tasks completed during this month.
 - (ii) Site cleaning and housekeeping activities were carried out alongside preventive measures for dengue and chikungunya, including fogging with hospital support.
 - (iii) Service and inspection of the Sewage Treatment Plant (STP) were conducted, with discharge water quality confirmed to be within acceptable standards.
- May 2025
 - (i) Masonry work with plastering, lintel concreting, and erection of the steel roof structure were the major construction activities executed.
 - (ii) Electrical wiring and CCTV system installation progressed, with bricks and sand supplied by approved suppliers with proper environmental clearance.
 - (iii) Servicing of the STP and wastewater quality testing were completed, confirming that treated discharge met required environmental standards.
- June 2025
 - (i) Masonry work, roofing, electrical wiring, and CCTV installation continued, along with targeted concreting activities.
 - (ii) Noise level measurements and site inspections were performed, ensuring compliance with environmental and safety standards.
 - (iii) Routine servicing of the STP and testing of discharge water were completed, with results confirming compliance with approved limits.

Table 4.6: Environmental impacts, mitigation measures & effectiveness at the NIID construction site

Impact Area	Mitigation Measures	Effectiveness
Dust and Emissions	- Erection of green nets and dust barriers around the building to contain dust. - Regular water sprinkling (at least twice daily) on dusty surfaces and during material handling. - Covering and proper placement of stockpiles downwind of hospital areas.	Highly effective, with no dust-related complaints from hospital staff or nearby communities.
Noise and Vibration	- Controlled noise levels during heavy activities like concrete pouring and mechanical cutting.	Effective, noise levels recorded during June were within permissible limits, and
	- Work restricted to 08:00–18:00 hours with noisy tasks scheduled outside of OPD hours. - Securing work zones and maintaining equipment to reduce noise.	no vibration complaints were reported.
Construction Waste and Spillage	- Controlled concreting processes with proper containment. - Daily site cleaning and prompt removal of debris. - Segregation of recyclable materials and safe storage of hazardous waste such as asbestos.	Partially effective – regular waste disposal is in place, but construction waste disposal procedures require more robust tracking and documentation.
Occupational Safety	- Safety inductions for all new workers and subcontractors. - Toolbox meetings focusing on fall protection, safe material handling, and dengue prevention. - Mandatory use of PPE and regular safety audits.	Effective, but continuous monitoring is needed by the Consultant due to high-risk activities during May and June.
Sanitation and Wastewater	- Routine servicing of the Sewage Treatment Plant (STP). - Testing of discharge water, with results confirming compliance with environmental standards. - Safe management of wastewater from construction activities (use of silt traps and diversion channels).	Compliant and effective, with all test results within acceptable limits.

Dengue and Vector Control	- Routine site cleaning and elimination of stagnant water. - Fogging operations (April) and application of larvicides/chemicals in mosquito-prone areas. - Special awareness sessions for workers on dengue and chikungunya prevention.	Highly effective, with no vector-borne disease incidents reported on-site.
Incident Reporting	- No accidents or environmental complaints recorded during April–June 2025. - Grievance Redress Mechanism (GRM) implemented with regular inspections of complaint boxes.	Effective, with zero lost time injuries (LTIs) and approximately 12,560 safe man-hours achieved over the three months.

4.1.4 Establishment of Iodine Therapy at TH Rathnapura (Balance Work)

(Progress of the works as of May 31, 2025: 35%):

- (i) **Overall Physical Progress:** Approximately **40%** completed (with specific works: Earth Works – 80%, Concrete – 100%, Plaster – 100%, Water Supply and Drainage – 50%, Septic Tank – 10%).
- (ii) **Key Completed Works (June 2025):** Floor chipping for tile works (100%), breaking of concrete walls (95%), breaking and re concreting of floors (100%), and removal of concrete debris from basement (95%).
- (iii) **Ongoing Works:** Electrical wiring (75%) and preparation for tile and finishing works.
- (iv) **Upcoming Works (July 2025):** Pavior works, painting, and continuation of electrical installations.
- (v) **Environmental Challenges:** Basement work is difficult due to poor ventilation, requiring workers to take regular breaks. Rainwater entry into the basement remains unresolved due to another contractor's ongoing 1st floor work, preventing the installation of temporary roofing.

Table 4.7: EMP Implementation Summary – TH Rathnapura (Balance Work)

Impact Area	Mitigation Measures Implemented	Effectiveness
Dust and Debris	- Water sprinkling during concrete breaking and floor chipping.- Debris promptly removed to the ground floor.	Effective – dust generation minimized during demolition and debris removal.
Noise and Vibration	- Controlled demolition using small tools and breakers.- Noise restricted to standard working hours (08:00– 18:00).	Effective – no noise-related complaints reported.
Ventilation and Air Quality	- Workers operate in short shifts (30 minutes) in the basement due to limited ventilation.- Rest breaks provided for safe recovery.	Moderately effective – ventilation issue remains a challenge, requiring engineering solutions.

Construction Waste Management	- Daily removal of concrete debris and safe disposal at approved locations.- Covered storage for reusable materials.	Effective – no on-site waste accumulation observed.
Occupational Safety	- PPE provided (helmets, gloves, safety boots).- Toolbox talks focusing on confined-space work and material handling.	Effective , though close supervision needed in basement activities.
Water Management	- Temporary diversion of surface runoff where possible.- Regular site cleaning to avoid water stagnation in basement.	Partially effective – rainwater entry to basement not fully resolved due to 1st floor works.
Incident Reporting	- No accidents or environmental complaints reported.- Regular site inspections by supervisors.	Effective – no incidents during Q1 and Q2 2025.

4.1.5 Refurbishment of Point of Entry: Colombo Harbour

(Progress of the works as of May 31, 2025: Contractor mobilized):

3. As of May 31, 2025, the contractor has been fully mobilized for the Refurbishment of the Point of Entry in Colombo. Preparatory activities for implementing the (EMP) have commenced, with the contractor and supervising consultant ensuring that environmental and safety measures are in place from the outset.

4. Key readiness highlights include:

1. Environmental Monitoring Framework:

- (i) Daily and weekly environmental checklists are being maintained and reviewed by the supervising consultant.
- (ii) The contractor has established a system for dust suppression (e.g., water spraying and covering of work areas), waste segregation, noise level monitoring, and hazardous material handling, as per EMP requirements.

2. Occupational Health & Safety Measures:

- (i) PPE (helmets, masks, gloves) has been distributed and checked daily.
- (ii) First aid kits, signage, and barricades have been installed and inspected.
- (iii) Weekly toolbox talks have been initiated, focusing on PPE use, spill prevention, and power tool safety.

3. Public Health & Safety:

- (i) Site delineation and public notices have been implemented, ensuring minimal disruption to access routes.
- (ii) Noise and dust control measures have been deployed, particularly around sensitive hospital zones.

4. Training and Awareness:

- (i) Weekly toolbox talks and awareness sessions have been conducted on environmental controls, dust suppression, noise mitigation, and spill management.
- (ii) All workers have been briefed on the Grievance Redress Mechanism (GRM) and reporting protocols for environmental incidents.

5. Compliance and Corrective Actions:

- (i) Minor lapses, such as dust accumulation and PPE non-compliance, were promptly addressed through increased watering and reinforcement of safety protocols.
- (ii) Proper waste bins and color-coded labeling were introduced in line with waste segregation requirements.

4.1.6 Refurbishment of Point of Entry: Trincomalee

Habour (Progress of the works as of May 31, 2025: 80%):

Summary of Progress

- Overall Physical Progress: Approximately 80% of work has been completed, with key civil construction, internal plastering, and facility improvements largely finished.
- Scope of Work: Facility improvements to the Passenger Quarantine Unit at Trincomalee Harbour, including structural repairs, electrical installations, and finishing works.
- Current Status: Construction work is nearing completion, with minor additional works in progress (e.g., fencing and vehicle shed design).
- Challenges: Minor delays were noted earlier due to heavy rains and material supply issues, but the project is now progressing on schedule.

Table 4.8: EMP Implementation Summary – Trincomalee Harbour

Impact Area	Mitigation Measures Implemented	Effectiveness
Dust and Emissions	- Water sprinkling and dust barriers used where necessary. - PPE (masks) provided to workers.	Effective – No dust-related complaints; air quality maintained.
Noise and Vibration	- Work restricted to daytime (08:00–18:00). - Noise levels monitored and remained below 50 dB. - Sensitive areas notified.	Effective – No noise grievances reported.
Construction Waste	- Segregation of waste and debris. - Construction debris cleared daily and handed over to SLPA departments. - Color-coded bins used.	Effective – Waste management well-documented and no on-site accumulation.
Erosion and Drainage	- Proper stormwater drainage maintained. - No erosion control required due to flat terrain.	Compliant – No drainage or erosion issues observed.
Occupational Safety	- PPE usage enforced through daily checks. - Regular toolbox talks on PPE, noise control, and safe work practices.	Effective – PPE compliance improved after minor lapses in June.

Public Health & Safety	- Clear site delineation and public notices updated. - Access routes kept unobstructed. - Pedestrian pathways marked and maintained.	Effective – No public safety incidents reported.
Sanitation & Hygiene	- Adequate sanitation facilities provided. - Regular inspections of worker welfare conditions.	Effective – Facilities maintained in good condition.
Incident Reporting	- No accidents or environmental complaints reported. - Weekly environmental and safety audits conducted.	Effective – Zero incidents recorded during the reporting period.

4.1.7 Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations

Progress of the works as of May 31, 2025:

- 14 sites - 100% completed
- 2 sites under the procurement process
- 1 site - Land not available

5. As of May 31, 2025, a total of 14 sites have been completed (100%), while 2 sites are currently under the procurement process, and 1 site is on hold due to land availability issues. All completed sites have been handed over for operational readiness, with environmental safeguards and occupational health measures successfully applied during construction.

6. The Environmental EMP, as included in the Due Diligence Report (DDR), has been implemented effectively across all 14 completed sites. The contractors have adhered to the environmental, health, and safety requirements outlined in the EMP, ensuring that dust, noise, and waste management measures were systematically carried out. Regular environmental monitoring was undertaken by the Project Implementation Unit (PIU) and Design and Supervision Consultants (DSCs), confirming that all mitigation measures were properly followed and that no significant environmental issues were encountered.

7. The successful completion of the 14 Suwaseriya Paramedical Staff Base and Ambulance Stations has provided valuable insights into effective project implementation. Consistent adherence to the EMP ensured that dust suppression, waste management, and occupational health and safety measures were executed smoothly, preventing delays or complaints from nearby communities. Regular toolbox meetings and proactive worker training enhanced safety compliance and minimized risks. Close collaboration between the contractors and the PMU facilitated quick resolution of issues and ensured that construction activities aligned with ADB safeguard requirements. These best practices, especially systematic monitoring, stakeholder engagement, and maintaining safety and environmental standards.

Appendix 6 - Progress of Primary Health Care Innovation Fund

Table: A.8.1 Summary of the PHC Innovation Fund Progress

Uva Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress (%)	Physical Progress (%)
1	Welimada	HSP/PMU/UVA/WEL/03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	18 th February 2020	87.49%	88%
2	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,455,000.00	18 th February 2020	89.11%	93%
3	Bibile	HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	2,270,000.00	18 th February 2020	72.87%	80%
4	Bibile	HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	8,841,748.85	18 th February 2020	96.07%	97%
5	Bibile	HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	28 th September 2020	89.5%	90%
6	Bibile	HSEP/PMU/UVA/BIB/16/2023	Printing necessary returns, reports, referral, and back referral forms for healthcare institution in Bibile Cluster	865,000.00	9 th March 2023	0%	10%

7	Welimada	HSEP/PMU/UVA/WEL/04/2023	Ensuring Gender Equity in Health care institutions in Welimada Cluster	6,050,000.00	7 th July 2023	0%	Approved by Project Steering Committee
8	Bibile	HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender Equity in Health care institutions in Bibile Cluster	4,824,000.00	7 th July 2023	0%	

Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Rikilagaskada	HSEP/PMU/CEN/RIK/02/2022	Improvement of e-literacy among primary health staff	4,370,000.00	18th February 2020	83.00%	90%
2.	Dambulla	HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,625,000.00	28th September 2020	24%	45%
3.	Dambulla	HSEP/PMU/CEN/DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,213,000.00	28th September 2020	1%	15%
4.	Dambulla	HSEP/PMU/CEN/DAM/03.1/2021	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	28th September 2020	16%	60%
5.	Teldeniya	HSEP/PMU/CEN/TEL/03/2023	Providing Speech Therapist resource to Child Development Clinic for Cluster Rehabilitation Centre Digana	575,000.00	7th July 2023	38%	50%

6.	Teldeniya	HSEP/PMU/CP/TEL/04/2024	Establishment of Breastfeeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024	-	The contract has been awarded. The agreement is to be signed.
7.	Teldeniya	HSEP/PMU/CP/TEL/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital - Sisila Delthota	3,200,000.00	5th March 2024	-	The contract has been awarded. The agreement is to be signed.
8.	Rikilagaskada	HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024	-	The contract has been awarded. The agreement is to be signed.
9.	Dambulla	HSEP/PMU/CP/DAM/06/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	5th March 2024	-	Awaiting ADB approval for awarding.

North Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Anuradhapura	HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescent in the district of Anuradhapura	1,777,200.00	26th October 2021	5%	60%
2	Anuradhapura	HSEP/PMU/NCP/ANU/02/2021	Establishment of a Physiotherapy and wellness Center at Base Hospital Kekirawa	5,800,000.00		80%	85%
3.	Anuradhapura	HSEP/PMU/NCP/ANU/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District	1,354,400.00	31 st March 2022 25 August 2022	18%	80%

4.	Polonnaruwa	HSEP/PMU/NCP/POL/03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	26 th October 2021	0%	To be withdraw
5.	Medirigiriya	HSEP/PMU/NCP/POL/05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	250,000.00	26 th October 2021	0%	Requesting ADB approval for Contract Price Negotiation
6.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/07/2021	Capacity building improvement in practical training skills among trainees in Provincial Health training Centre	6,045,000.00	26 th October 2021	17%	38%
7.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/11/2024	Establishment of NCD Prevention & Health Promotion Resource Centre	16,000,000.00	7th July 2023	0%	To be withdraw
8.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/10/2021	Capacity building of treatment service for ano-genital warts by providing and maintaining cryotherapy service at sexual health centers in Anuradhapura & Polonnaruwa District	2,165,799.51	25th August 2022	0%	Rebidding process

9.	Thambuththe gama	HSEP/NCP/ANU/12/2023	Expansion of Child Safeguarding Program	3,780,350.00	9th March 2023	30%	75%
10.	Thambuththe gama	HSEP/PMU/NCP/ANU/13/2023	Ensuring Gender Equity in Health Care Institutions in T/Gama Cluster	9,150,000.00	7th July 2023	0%	Revised BER sent to the ADB for final approval
11.	Medirigiriya	HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 4 MOH Offices to conduct teleconferencing and distance learning programmes	6,323,240.00	5th March 2024	0%	Requesting ADB approval for Contract Price Negotiation
12.	Medirigiriya	HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Health Care Institutions in Medirigiriya Cluster	9,000,000.00	5th March 2024	0%	Estimate under preparing

Sabaragamuwa Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Kahawatta	HSEP/PMU/SAB/RAT/15/2023	Improvement of the drugs stores at DH A Undugoda	5,615,290.00	9th March 2023	0%	Awaiting ADB NoL for contract awarding
2.	Kahawatta	HSEP/PMU/SAB/RAT/20&21/2024	Establishment of Panchakarma Center-DHA Kithulgala (Stage 1 & 11) -	15,300,000.00	2 nd February 2025		Awaiting ADB concurrence for DDR
3.	Karawanella and Kahawatta	HSEP/PMU/SAB/ALL/1/2023	Cluster Facilities Development (GAP)	14,070,000.00	5th March 2024	0%	Withdraw

Table: A.8.2 Summary of the PHC Innovation Fund – Completed Proposals

No.	Province	Cluster	Proposal Number	Proposal Title	Approved value (LKR)
1	Uva	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16,720,000.00
2	Uva	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of Mental health services in Welimada cluster hospitals	9,689,000.00
3	Uva	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00
4	Uva	Monaragala	HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00
5	Uva	Bibile	HSEP/PMU/UVA/BIB/15/2022	Renovation of roof DH Kotagama	5,000,000.00
6	Uva	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00
7	Uva	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve the patient safety	360,000.00
8	Uva	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,229,477.57
9	Uva	Bibile	HSEP/PMU/UVA/BIB/17/2023	Improvement of Waiting Area Facilities for Outpatient department and clinical complex	7,576,294.71
10	North Central	No cluster (All MOH in District)	HSEP/PMU/NCP/POL/02.1/20 20	Oral cancer prevention program	1,559,600.00
11	North Central	Thambuttegama	HSEP/PMU/NCP/THA/01.1/2020	Advocacy program on Leishmaniasis	286,900.00
12	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/09/2021	Establishment of regional research council/ forum for performance sharing and practicing evidence-based medicine at regional level	120,000.00
13	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/05/202 1	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	982,000.00
14	North Central	Polonnaruwa	HSEP/PMU/NCP/POL/06/202 1	Developing information and communication facilities in 8 MOH Offices to conduct teleconferencing ad distance learning programmes	4,147,900.00

15	North Central	Polonnaruwa	HSEP/PMU/NCP/POL/09/2021	Scale up well women clinic services and Gender based violence prevention interventions in the District Polonnaruwa	1,018,000.00
16	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/06/2021	Improvement of maternal and new born care at field level in the Anuradhapura district	5,055,800.00
17	North Central	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/05/2021	Development of the website and virtual learning platform with Moodle learning management system (LMS) for the provincial health training Centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00
18	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension works in MOH Office, Balangoda	1,351,364.73
19	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00
20	Sabaragamuwa	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46
21	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/06/2021	Extension and supply of equipment for the PMCU Atakalanpanna	6,270,777.34
22	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/07/2021	Renovation and supply of equipment for the PMCU Haupe	7,410,566.05
23	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/16/202 3	Establishment of ICU at BH Kahawatte for civil works stage I	8,685,855.00
24	Sabaragamuwa	Karawanella	HSEP/PMU/SAB/KEG/02.1/2020 HSEP/PMU/SAB/KEG/02/2020 HSEP/PMU/SAB/KEG/02/2020 HSEP/PMU/SAB/KEG/02/2020	Emergency care improvement project PMCU Boralankada PMCU Galapitamada DH C Dedugala Training	14.02 Mn 1.19 Mn 2.67 Mn 1.16 Mn 0.12 Mn
25	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/11/2020	Improvement of District Chest clinic at Rathnapura	6,369,112.00
26	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/18/202 3	Supply of medical equipment and goods for DH C Ranwala and Chest clinic Rathnapura	10,117,500.00
27	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/17/202 3	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	19,850,000.00
26	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/14/2023	Clinical waste management project DH B and C Kegalle District	15,350,000.00
27	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/13/202 3	Clinical waste management project in Kegalle DH A	14,300,000.00
28	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00
29	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikillagaskada Cluster	18285000.00
30	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/04/2022	Establishing of a Community and Palliative Care Centre for Rikilagaskada District Base Hospital	5,000,000.00

31	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikilagaskada Cluster	18,285,000.00
32	Central	Rikilagaskada	HSEP/PMU/CEN/RIK /02/2022	Procurement of furniture for E-Literacy Competency Improvement Project of Health Care Employees at the Apex and Cluster Hospitals in Nuwaraeliya	4370000.00
33	Central	Theldeniya	HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00
34	Central	Theldeniya	HSEP/PMU/CEN/TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00

Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/TEL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals	18,000,000.00	Repair Facilities	5,000,000.00	Awarded contracts for 10 Lots completed
			Modifications to existing wards	5,000,000.00	
			Equipment	4,000,000.00	Completed
			Furniture	4,000,000.00	Completed
HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Nebulizer, Infusion Pump, Syringe Pump, Maggil's forceps, CPAP Machine, Screen, Refrigerator, Dressing Trolley, wheelchairs, Injection Trolley, Emergency trolley, Patient trolley, and Gluco meter s were completed. Sucker Machine and Defibrillator bids were opened on 19/11/2024. ETU beds were removed as per end-user requirements. Cardiac Monitors bids were opened on 19/11/2024.

					Other medical furniture was removed as per end-user requirements.
HSEP/PMU/CEN/DAM/05/2023	Improvement of Physiotherapy Facilities	4,517,000.00		4,517,000.00	Contract awarded.
HSEP/PMU/CEN/DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	20,000,000.00	Provide necessary safety equipment for staff	415,000.00	Fiji CR cassette with 35cm*43cm - 2000000.00 Dental X- RAY Machine 01 - 3500000.00 Online UPS 02 - 400000.00 TEC evaluation for documents approval.
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	Removed due to a scope change
			Air conditioner for US	150,000.00	Removed as per end user requirement
HSEP/PMU/CP/DAM/06/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	Patient Privacy Screen	1,960,000.00	Bid opened on 22/11/2024
			Non-Rotating Cushion Chairs	600,000.00	Current Procurement Status – Awaiting ADB approval for Contract awarding
HSEP/PMU/CEN/R/K/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	Renovation of computer lab	500,000.00	Completed
			Purchasing computer table	330,000.00	Completed
			computer chair	225,000.00	Completed
			Trainer Table	20,000.00	Completed
			Trainer Chair	15,000.00	Completed
			Desktop computer	2,400,000.00	Completed
			Multi Media projector	120,000.00	Completed
			Screen	10,000.00	Completed
			Training	750,000.00	Two training programs were completed at Nuwara Eliya.
HSEP/PMU/TEL/03/2023	Providing Speech Therapist Services to the Child Development Clinic of Cluster Rehabilitation Hospital Digana	565,920.00	Employing Speech Therapist Speech Therapist 1 Speech Therapist 2 Speech Therapist 3	565,920.00	DPD has proposed to terminate the proposal for a speech therapist due to the lack of a current requirement

HSEP/PMU/CP/TE L/04/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	The contract has been awarded. The agreement is to be signed.
HSEP/PMU/CP/TE L/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital – Sisila Delthota	3,200,000.00	Supplying 40 beds for patients	1,200,000.00	The contract has been awarded. The agreement is to be signed.
			Supplying of 40 Steel Cupboards for patient	2,000,000.00	
HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	The contract has been awarded. The agreement is to be signed.
HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikillagaskada Cluster	18,285,000.00			Completed
HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system in the Apex and Cluster hospitals	13,250,000.00			Completed
HSEP/PMU/CEN/RIK/04/2022	Palliative Care Rikillagaskata cluster	5,000,000.00			Completed
HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00			Obatined ADB approval for Re - bid. (According to the applicant's decision, it was stated that there was no requirement for body composition monitors.)

Uva Province

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Paid Amount	Remarks
HSEP/PMU/UVA/WEL/01/2019	Improvement of emergency care services in Welimada cluster hospitals	16720000.00	Civil Works - Repair facility - Modification of ETU rooms Renovation of ETU room BH Welimada (OPD toilet renovation) Renovation of ETU room DH Nadungamuwa Renovation of ETU room PMCU Hewanakumbura Renovation of ETU room PMCU Keppetipola Supplying of essential emergency care instruments Purchasing of 6 defibrillators Purchasing of 18 ETU beds Training of health staff on emergency care - 5 workshops	16,720,000.000	Completed
HSEP/PMU/UVA/WEL/02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility Modification of mental health clinics/ Renovation of mental health clinics	7,700,000.00	Completed and Final bill paid

			Supply of essential furniture and instruments	1,303,440.00	Out of 20 items, 10 items procurement completed. 10 items temporarily on hold due to insufficient funds.
			Modification of mental health welfare center - BH Welimada	7,640,968.56	Awarded and ongoing (Awarded - 06.09.2024 Start date - 25.09.2024 Com. Date - 24.03.2025) Physical Progress(%) – 100% Financial Progress(%) – 90.25%
HSEP/PMU/UVA/WEL/03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Civil Works - Renovation and modification of infrastructures		Physical Progress(%) – 88% Financial Progress(%) - 87.49%
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	2351564.53	RFQ called on 04.03.2024 and closed on 19.03.2024./ Temporarily stopped due to land slide issue.
			Renovation/ Modification (disable friendly) of injection room and staff rest room - DH Mirahawatta	1,777,596.61	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,624,431.51	Completed. Retention paid.
			Establish a proper waste management system in the cluster		
			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	3,427,134.22	Completed. Retention paid.
			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Borallanda	2,557,187.23	Completed. Retention paid.

			Renovation/ Modification (disable friendly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,474,506.07	Completed. Retention Paid.
HSEP/PMU/UVA/BIB/01/2019	Improve Patient Safety	440,000.00			Physical Progress – 100% Financial Progress – 96.45%
			Training		
			Training and strengthening the quality Management Strategies	272,830.00	2 Programmes conducted on 23, 24 March 2023 2 Progreamms on 19, 20 May 2023 1 programme on 30.05.2023/ 05.08.2023
			Quarterly auditing of Grievances	74,400.00	Conducted on 28.10.2024
HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1455000.00			Physical Progress – 73% Financial Progress – 72.57%
			Continuous Child Mental Health Development Programme in Bibile Cluster	1,000,000.00	6 day programme (448645.00)/4 day programme 325400.00) completed (Sisu Prabha)
			Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease	100,000.00	2 Programme Conducted 29.10.2024
			Capacity development of staff on management of Rheumatology patients	100,000.00	1 Programme Conducted (Bibile)
			Capacity development of MOs, NOs and Other staff regarding Malignancies	100,000.00	1 Programme Conducted on 21.06.2022 at BH Bibile I on 12.11.2024 (Female=72/Male=14/Total=56)/ 27.05.2025
			Capacity Development of staff regarding management of Vision care	100,000.00	

			Capacity Development of Staff on Prostheses and Orthoses	10,000.00	
			Continuous education on Communicable diseases and notifiable diseases on importance of notification	10,000.00	Conducted on 21.02.2023
			Development of Hospitals at Bibile Cluster in Monaragala district, Sri Lanka - A Pre and Post Development Survey	35,000.00	Completed (Budget revised).
			Capacity development of staff on management of Rheumatology patients	100,000.00	2 Programme Conducted (Bibile) 2025.05.27
HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00			Physical Progress – 100% Financial Progress – 99.52%
			Civil Works – Other		
			Renovate and Partition of a separate area for Cluster Management Unit	1125787.57	Completed (Retention Paid)
			Equipment		
			Purchase Furniture and Office Equipment for Cluster Management Unit	813690.00	Completed
			Workshops/ Programmes		
			Morbidity and Mortality Reviews and Clinic Audits	200000.00	1 Programme conducted on 21.03.2023/ planned to conduct 1 programme on 02&06/08/2024 / 22.10.2024
			Capacity development of Procurement and Financial Management	40000.00	Completed
			Develop Health Education IEC Materials and Referral forms	50000.00	Completed

HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00			Physical Progress – 80% Financial Progress – 72.78%
			Training		
			Advocacy on Empanelment process for Non-Health Sector	305000.00	20% progress achieved.
			Awareness Programme on Empanelment process for Health Personals	32000.00	100% Progress achieved.
			Awareness Programme on Empanelment process for Public (One for a GN Division)	400000.00	15% Progress achieved. (1 program conducted 25.05.2025)
			IT Equipment		
			Barcode reader		Withdrawn.
			card printer		Completed
HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	625000.00	Equipment - Television 24"	1,050,000.00	Completed. Physical Progress – 100% Financial Progress – 100%
HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	9,123,000.00	Civil Works		Physical Progress – 97% Financial Progress – 96.07%
			Establish rehabilitation Centers - DH Medagama	4,100,000.00	Completed.
			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Completed.
			Equipment – Medical		
			Purchase Ophthalmoscope for Eye Care	330,000.00	Completed.
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	
			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	
			Web cam	35,000.00	

			Head Phone set with Microphone	28,000.00	
			Workshops /Training		
			Workshops to implement the ESP within the Cluster	80,000.00	
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	
			Training PHNO on home-based care and provision of facilities	100,000.00	
HSEP/PMU/UVA/BIB/15/2020	Renovation roof of PMCU Kotagama	5000000.00	Renovation roof of PMCU Kotagama	4155031.78	Completed. Retention Paid Physical Progress -100% Financial Progress – 94.28%
HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	Medical equipment	1,550,000.00	12/21 items delivered and completed. 6 Items dropped due to fund insufficiency. 3 Items RFQ to be revised. Physical Progress – 90% Financial Progress – 89.5%
			Supportive equipment	1,321,650.00	
HSEP/PMU/UVA/BIB/16/2023	Printing Necessary returns, reports, referrals and back referral forms for health care institutions in Bibile cluster	865,000.00	Printing Necessary returns, reports, referrals and back referral forms	865,000.00	Re-bid, RFQ called, Evaluation ongoing
HSEP/PMU/UVA/BIB/17/2023	Improvement of waiting area facilities for the outpatient department and clinical complex.	7,576,294.71	Construction of a waiting area for the outpatient department patients	4,429,263.160	Completed. Final bill to be paid Physical Progress – 100% Financial Progress – 36%
			Construction of waiting area for clinical patients	3,147,031.550	
			Male/Female indicator boards	8,000.00	

HSEP/PMU/UVA/WEL /04/2023	Ensuring Gender equity in health care institutions in Welimada cluster	6,050,000.00	Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	42,000.00	
			Establishment of patient screen for examination area	400,000.00	
			Establishment of patient screen for changing clothes area	800,000.00	

			Establishment of patient screen for breast feeding area	800,000.00	
			Establishment of separate toilets for male and female in BH Welimada	3,000,000.00	
			Toilet renovation - BH Welimada	1,000,000.00	
HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender equity in health care institutions in Bible cluster	4,824,000.00	Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	60,000.00	
			Purchasing of patient screen for examination areas and breast feeding corner	264,000.00	
			Establishment of separate toilets for male and female in MOH Medagama	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Madulla	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Bibile	1,500,000.00	

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/RAT/16/2023	Establishment of ICU at BH Kahawatta for Civil Works Stage I	8,685,855.00	Establishment of ICU at BH Kahawatta	8,685,855.00	Completed Hand over to MS Kahawatta
HSEP/PMU/SAB/RAT/17/2023	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	17,602,035.00	Heating, Ventilation and Air Conditioner (HVAC) Installation	17,602,035.00	Completed Hand over to MS Kahawatta
HSEP/PMU/SAB/RAT/18/2023	Supply of Equipment and Goods for DH C Ranwala and Chest Clinic Ratnapura	10,117,500.00	Procurement of Medical Equipment	1,150,500.00	Completed Cardiac monitors, ECG Machines, Drug Rack, steel cupboard, drug trolley, drug Cupboard, Gang Chair, refrigerator, Counter chairs and pharmaceutical refrigerator delivered.
			Procurement of Furniture	6,927,000.00	
			Procurement of Goods (Others)	2,040,000.00	
HSEP/PMU/SAB/RAT/14/2021	Clinical Waste Management Project DH B and C in Kegalle District	15,350,000.00	Construction of waste storage facilities (4 Projects)	12,925,000.00	Contract awarded
			Other Equipment- Waste Bins	800,000.00	
			Vehicle Modifications	1,625,000.00	
HSEP/PMU/SAB/RAT/15/2023	Improvement of the Drugs Stores at DH A Undugoda	5,615,290.00	Extension of Drugs Store	5,055,290.00	Awaiting ADB NoL for contract awarding
			Supply steel racks (6'x 2'x 8.5 feet (LxWxH)) with 5 shelves/ ledges (8 Nos)	480,000.00	
			Supply heavy-duty trolley to transport drugs	80,000.00	
HSEP/PMU/SAB/RAT/19/2024	Clinical Waste Management Project DH A in Kegalle District	14,300,000.00	DH A Rambukkana	14,300,000.00	Contract Awarded
			DH B Mahapallegama		
			DH B Dematanpitiya		
			DH B Goonagaldeniya		

HSEP/PMU/SAB/RAT/20 & 21/2024	Establishment of Panchakarma Center-DHA Kithulgala (Stage I & II) -	15,300,000.00		15,300,000.00	Awaiting ADB Concurrence for DDR
HSEP/PMU/SAB/ALL/01/2023	Cluster Facilities Development Based on Gender Action Plan	14,070,000.00	Cluster Facilitated Development Based on Gender Action Plan	14,070,000.00	On hold

North Central Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound System	180,000.00	Completed
			Printing HE materials (3600 booklets)	360,000.00	Completed
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Completed
			Procurement of Multimedia Projector	125,000.00	Completed
			Resource Person Fee and Transport	489,600.00	completed.
HSEP/PMU/NCP/ANU/02/2021	Establishment of a physiotherapy and wellness unit at	5,800,000.00	Civil works	1,300,000.00	Completed.

	Base Hospital Kekirawa		Medical Electrotherapy equipment.	1,990,000.00	Out of 03 items ,02 items received.01 item to be rebid.
			Equipment for Gymnasium	1,955,000.00	01 item received. Rebidding for 4 items. PO Issuing for 3 items.
			Purchase of AC Machine	250,000.00	Need not process.
			Furniture	303,00.00	Completed
HSEP/PMU/NCP/ANU/05/2021	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	711,160.00	Workshop/Training		
			Consultative Workshops	42,000.00	Completed.
			Other (Printing)		
			Printing Health Messages	225,000.00	Completed
			Printing Stickers	260,000.00	Completed
			Printing Posters	305,000.00	Completed
			Voice Messages	150,000.00	Completed
			Workshop/Training	55,800.00	Completed
HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescents in the district of Anuradhapura	1,556,200.00	Consultative Meeting	66,000.00	1 out of 3 programmes done.
			Printing of IEC Materials	1,180,000	Need not process
			Development and printing of age appropriate sexuality education package for teachers	800000.00	The education package is processing
			Training Program	310,200.00	Need not process
		1,309,600.00	Advocacy meetings	1,309,600.00	Completed

HSEP/PMU/NCP/AN U/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District		Development of IEC material and printing of posters and questionnaire		Completed
			Training programs		Completed
			Consultative meeting to develop web structure and content		To be Done
			Writing the content		
			Website and app development, hosting, maintenance for 3 years		
			Development of data submission APP	1,017,800.00	
HSEP/PMU/NCP/POL /03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	Civil Works/Renovation	8,000,000.00	To be withdraw
			Workshop/Training	100,000.00	
HSEP/PMU/NCP/POL /05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	229,628.57	Civil Works/Renovation	229628.57	Requesting ADB approval for Contract Price Negotiation
HSEP/PMU/NCP/POL /06/2021	Developing information and	4,147,900.00	Purchase of Video Conference Equipment	4,120,000.00	Contract signing date on 08.01.2024 (Aralaga,Siripura,Medirigiriya Not connected yet Elahera MOH)

	communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes		Training & administrative support	41,400.00	To be done
HSEP/PMU/NCP/ALL /05/2021	Development of the website and virtual learning platform With moodle learning management system (LMS) for the provincial health training centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00	Consultative meetings for developing web structure	56,700.00	Completed.
			Writing, Website Development & Maintenance	830,000.00	
			Development of Moodle platform	1,900,000.00	
HSEP/PMU/NCP/ALL /10/2022	Capacity building treatment services for ano-genital warts by providing and maintaining cryotherapy services at sexual health centers in Anuradhapura & Polonnaruwa district	2,165,799.51	Purchase of Cryotherapy facilities	2,165,799.51	Rebidding
HSEP/PMU/NCP/ALL /07/2021	Capacity building improvement in practical training skills among trainees in	6,045,000.00	Purchase of Manikins to PHC	6,045,000.00	Requested the Specification from BME

	Provincial Health Training Centre				
HSEP/PMU/NCP/ANU/12/2023	Expansion of Child Safeguarding Programme	3,780,350.00	District Progress Review Meeting	237,400.00	1 out 2 programmes done
			Divisional Advocacy Meeting	915,600.00	10 out of 21 programmes completed
			Divisional Multisectoral ToTs	857,850.00	2 out of 21 programmes completed.
			Divisional Supervisory Meetings for working group	1,267,200.00	6 out 264 programmes completed.
			Divisional multisectoral refresher training	156,400.00	To be done
			Development of IEC material, printing and media campaign	345,9000.00	To be done
HSEP/PMU/NCP/ALL/11/2024	Ensuring of NCD Prevention and Health Promotion Resource Centre	16,000,000.00	Interior Designing, Material selection & development Withdraw and new proposal submitted-Dr Gayani	7,350,000.00	To be withdraw
			Refurbishment, supply, transport, fixing of building services	7,300,000.00	
			Purchase of equipment for Oral Cancer screening unit	1,491,500.00	
			Purchase of equipment for Gymnasium Unit	2,360,300.00	
			Purchasing equipment for model kitchen unit	1,109,900.00	
			Purchasing equipment of First Aid & Emergency	243,700.00	
			Purchasing equipment of fire protection equipment	107,505.00	
HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 4 MOH offices to conduct teleconferencing	6,323,240.00	Audio system for mini conference Hall	870,760.00	Requesting ADB approval for Contract Price Negotiation
			USD Camera	9,350.00	
			Display Unit	671,000.00	
			2 KVA UPS	29,700.00	

	and distance learning program				
HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Health Institutions in Medirigiriya Cluster health care waste	9,000,000.00	Improvement of OPD toilets at BH Medirigiriya & PMCU Wijepura	3,000,000.00	Revised BER sent to the ADB for final approval
			Purchasing & Installation of Patient screen for patient examination	1,000,000.00	
			Improvement of Breastfeeding Areas	5,000,000.00	

Appendix 7 – Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS (Loan - 3727 and Grant – 0618)

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks 2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.09 2021 Original Project – Submission to AG on 2022.03.01 Submission to ADB on 2022.07.04 2022 Original Project – Submission to AG on 2023.02.27 Submission to ADB on 2023.06.30 2023 Original Project – Submission to AG on 2024.02.29
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Will be complied.
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by

			Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	the Environmental Specialist.
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by the Environmental Specialist. Semi Annual Safeguard Monitoring reports 2020-2023 have been submitted to ADB.
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB's safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards Requirements The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2020-2023) submitted to ADB.
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise	Complying EMP is being implemented by contractors and monitored by PMU

			during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report.
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semi Annual Safeguard Monitoring report (2021) submitted to ADB. Semi Annual Safeguard Monitoring report (2022) submitted to ADB. Semi Annual Safeguard Monitoring report (2023) submitted to ADB. Semi Annual Safeguard Monitoring report (2024) submitted to ADB.
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Complying The action taken for such issues will be informed to ADB.
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying

Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/ AIDS awareness material is been provided by PIUs.
Loan	4	11	The Borrower shall strictly monitor compliance with	Complying

3727			the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Any labor issue will be included in the QPRs.
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	Complying Gender Specialist recruited for implementation and monitoring of GAP.
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system of the Borrower in the Project Provinces;	Complying.
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying.
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Complying.
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance.
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts,	Complying Follow the government and ADB

			including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.07. Complied 2021 Submission to AG on 2022.06.21. Submission to ADB on 2022.07.04. 2022 Submission to AG on 2023.02.27. Submission to ADB on 2023.06.30. 2023 Submission to AG on 2024.02.29.
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Being complied with.

Appendix 8 - L4121-SRI: HSEP– Additional Financing

PROJECT SPECIFIC COVENANTS - AS DISPLAYED IN LEGAL AGREEMENTS

Product	Schedule	Para No.	Description	Remarks/Issues	Type	
Loan 4121	4	1	Implementation Arrangements 1. The Borrower shall ensure or cause the Project Executing Agency to ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Complying	Others	
Loan 4121	4	2	Procurement 2. The Borrower shall cause the Project Executing Agency to ensure that: (a) the procurement of Goods, Works and Services is carried out in accordance with the Procurement Policy and the Procurement Regulations;	Complying	Others	
Loan 4121	4	2	2(b) Goods, Works and Services shall be procured based on the detailed arrangements set forth in the Procurement Plan, including the procurement and selection methods, the type of bidding documents, and ADB's review requirements. The Borrower may modify the detailed arrangements set forth in the Procurement Plan only with the prior agreement of ADB, and such modifications must be set out in updates to the Procurement Plan; and	Complying	Others	
Loan 4121	4	2	2(c) (i) all Goods and Works procured and Services obtained (including all computer hardware, software and systems, whether separately procured or incorporated within other goods and services procured) do not violate or infringe any industrial property or intellectual property right or claim of any third party; and (ii) all contracts for the procurement of Goods, Works and Services contain appropriate representations, warranties and, if appropriate, indemnities from the contractor, supplier, consultant or service provider with respect to the	Complying	Others	

			matters referred to in this subparagraph.			
Loan 4121	4	3	3. The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying 2nd Round phase II (42) draft IEE reports have been finalized. 127 FHC DDR reports have been submitted.	Safeguards	
Loan 4121	4	4	Safeguards Environment 4. The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Environment Specialist has finalized for the nine districts. Semi Annual Safeguard Monitoring report 2021, 2022 and 2023 submitted to ADB with annual report.	Safeguards	
Loan 4121	4	5	Involuntary Resettlement and Indigenous Peoples 5. The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of the SPS. In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with the SPS.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.	Safeguards	
Loan 4121	4	6	Human and Financial Resources to Implement Safeguards Requirements 6. The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2021) submitted to ADB with Q2 and Q4 QPR 2021. Semi-	Safeguards	

				Annual report (2022) submitted to ADB with Q2 and Q4 QPR 2022. Semi-Annual report submitted with Q2 and Q4 QPR 2023.		
Loan 4121	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts 7. The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report; make available a budget for all such environmental and social measures; and provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor.	Safeguards	
Loan 4121	4	8	Safeguards Monitoring and Reporting 8. The Borrower through the Project Executing Agency shall do the following: submit Safeguards Monitoring Reports to ADB (i) on a semi-annual basis during the construction phase and (ii) on an annual basis during the operational phase until a project completion report is issued, and disclose relevant information from such reports to affected persons promptly upon submission; if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Complying Annual Safeguard monitoring report submitted with Q4-2021 QPR. Annual Safeguard monitoring report submitted with Q4 2022 QPR. Annual Safeguard monitoring report submitted with Q4 2023 QPR.	Safeguards	

			and (c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.			
Loan 4121	4	9	Prohibited List of Investments 9. The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying	Safeguards	
Loan 4121	4	10	Labor Standards, Health and Safety 10. The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard. HIV/ AIDS awareness material is been provided by PIUs.	Sector	
Loan 4121	4	11	11. The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs.	Sector	
Loan 4121	4	12	Gender and Development 12. The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c)	Complying Gender Specialist recruited for implementation and monitoring of GAP.	Social	

			adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.			
Loan 4121	4	13	Counterpart Funds 13. The Borrower shall ensure: sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying	Others	
Loan 4121	4	14	Financial Matters 14. The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	15	Governance and Anticorruption 15. The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	16	16. The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Following the government and ADB policies.	Others	

Grant 9222	3	1	Donor-specific Covenant 1. The Recipient shall comply with the Visibility and Coordination Guidelines of JFPR. In particular, the Recipient shall cause the Project Executing Agency to include the JFPR and Japan Official Development Assistance logos in all relevant Project publications and on any equipment or facility funded by JFPR. For the purposes of this provision, Visibility and Coordination Guidelines of JFPR refers to the "Guidance Notes on Visibility of Japan and Coordination with Embassy of Japan and JICA" dated 22 April 2019, as agreed between ADB and the Government of Japan and as amended from time to time.	Complying	Others	
Loan 4121	Sect 4.02		(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying	Others	
Loan 4121	Sect 4.02		Section 4.02. (a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements.	Others	
Loan 4121	Sect 4.02		(c) The Borrower shall enable ADB, upon ADB's request, to discuss the	Agreed to Comply	Others	

			financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.			
Grant 9222	Sect 4.02		Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements	Others	
Grant 9222	Sect 4.02		Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Agreed to Comply	Others	
Grant 9222	Sect 4.02		Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors	Agreed to Comply	Others	

		appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.			
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Appendix 09 – Progress of Financial Management Action Plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Manager and two Finance Officers and each PIU will be staffed with a full time Accountant	By loan negotiations	MoH (PMU)	Completed
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MoH (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MoH (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOH – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MoH (PMU)	Completed
5.	Timely release of ADB fund	MOH to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHN to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MoH and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MoH (PMU) sub- account and from MoH (PMU) to four Provinces (PIUs) sub-account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MoH	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MoH-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MoH-PMU.	Upon loan effectiveness	MoH	Complied Complied Complied
8.	Information systems	PMU to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MoH (PMU)	Completed
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MoH (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MoH (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MoH (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MoH (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MoH PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MoH and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee meetings on quarterly basis at PMU.

14.	Reporting and monitoring	MoH PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MoH (PMU) and Four Provinces (PIU)	Complied
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ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU= project management unit

Appendix 10 – Progress of Financial Management Action plan

L4121/G9222-SRI: HSEP-AF
Financial Management Action Plan

To address the identified FM risks the following actions outlined in the table below have been agreed with the government.

Table: Proposed Financial Management Action Plan

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
Staffing and FM capacity support	Appoint an additional FM staff to support the PMU.	By loan effectiveness	MOH/ PMU	Complying
	Provide training to PMU staff in ADB's FM and disbursement procedures and systems.	By loan effectiveness	ADB	Complying
Flow of funds	Establish a dedicated budget head* for the additional financing and transfer the required budget allocation to MOH/PMU.	By loan effectiveness	MOF	Complied
	Regular monitoring and reporting of the availability of counterpart financing will be part of the quarterly progress reports.	Quarterly	MOH	Complying
	Ensure timely release of counterpart funds.	Annually (by start of each fiscal year) throughout project implementation period	MOF	Complying
Internal audit	Include the project in the internal audit plan to ensure proper controls and processes are in place.	Q4-2021	MOH, Internal Audit Unit	Complied
	PIARC shall review and monitor implementation of the internal audit findings.	Annual and update on status of observations every quarter.	MOH/ PIARC	Complying.
	Internal audit observations and status of recommendations are to be included in the Quarterly Progress Reports submitted to ADB.	Annual and update on status of observations every quarter.	MOH	Complying.
External audit	Notify and coordinate with NAO to ensure the proposed AF-HSEP is part of NAO's annual audit plan	By loan effectiveness	MOH/ PMU	Complying
	Timely submission of unaudited project financial statements to NAO	On or before 31 March after each fiscal year (Annually during project implementation)	MOH/ PMU	Complying

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
	Timely submission of audit report and project financial statements to EA.	15 June after each fiscal year (Annually during project implementation)	NAO	Complying
	The APFS is submitted to ADB by due date	Annually and within 6 months after the end of the FY (30 June of each FY)	MOH/ PMU	Complying
Financial reporting	Include comprehensive FM information including detailed comparison of physical and financial progress, status of implementation of FM action plan, and status of resolutions of internal and external audit observations in the quarterly progress reports and submit to ADB.	Within 45 days from the end of each quarter	MOH/ PMU	Complying
Information systems	Modify the accounting software to accommodate the proposed AF-HSEP and its financing and expenditure structure.	By loan effectiveness	MOH/ PMU	Complied
	Ensure fixed asset registers are maintained for the project.	By loan effectiveness	MOH, PMU, PIUs	Complied

ADB = Asian Development Bank, AF-HSEP = Additional Financing for Health System Enhancement Project, APFS = audited project financial statements, FM = financial management, FY = fiscal year, MOH = Ministry of Health, MOF = Ministry of Finance, NAO = National Audit Office, PIARC = Project Internal Audit Review Committee, PMU = project management Unit, PFS = project financial statements, QPR = quarterly progress reports.

*A separate budget head will be created to ring-fence the project funding and expenditure for proper monitoring, accounting, reporting and Audit Source: Asian Development Bank.

Appendix 11 – Implementation Progress of Project Schedule

HEALTH SYSTEM ENHANCEMENT PROJECT																																				
PROJECT TITLE - Additional Financing - HSEP					Effective Date -																															
Loan Number - L4121/G9222-SR: HSEP-AF and Loan - 4121 and Grant - 9222					DATE -22.8.2022																															
NUMBER	TASK TITLE	HSEPIHSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress																												
									YEAR 2019				YEAR 2020				YEAR 2021				YEAR 2022				YEAR 2023				YEAR 2024				YEAR 2025			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1 Output 1. Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces						31.40%	26.47%																													
1.1	Award the 43 contracts (Round 1 under the original project).	HSEP	Completed	Q1 2019	Q4 2019	1.50%	1.50%	100%																												
	Complete civil works for developing physical infrastructure in selected 43 PMCU/DH	HSEP	On going	Q4 2019	Q3 2021	2.00%	1.95%	98%																												
1.2	Award the 50 contracts (Round 2 under the original project).	HSEP	Completed	Q4 2019	Q4 2021	1.75%	1.75%	100%																												
	Complete civil works for developing physical infrastructure in selected 50 PMCU/DH	HSEP	On going	Q1 2021	Q3 2022	2.25%	2.01%	89%																												
1.3	Award the 42 contracts (the additional financing)	HSEP AF	Ongoing	Q1 2020	Q4 2021	1.50%	1.33%	89%																												
	Complete civil works for developing physical infrastructure in selected 42 PMCU/DH	HSEP AF	Ongoing	Q1 2022	Q1 2023	1.75%	1.10%	63%																												
1.4	Complete the designs and award the 127 contracts for FHC	HSEP AF	On going	Q4 2021	Q3 2022	1.50%	0.99%	66%																												
	Complete physical infrastructure for all field health centres	HSEP AF	Ongoing	Q4 2022	Q4 2024	2.50%	1.28%	51%																												
	APDRF Grant for Covid 19 Management	HSEP	Completed	Q3 2020				100%																												
	Complete the provision of medical equipment to PMCUs, divisional hospitals, and nine base hospitals	HSEP	On going					0%																												
	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital	HSEP	Completed	Q4 2019	Q2 2020	0.50%	0.50%	100%																												
	Procurement of Medical Equipment for Reproductive	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Procurement of Dental Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Procurement of Medical Equipment for NCDs	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Procurement of ETU Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Equipment for essential service package	HSEP	On going	Q2 2021	Q1 2022	1.10%	0.75%	68%																												
1.6	Provide medical and general furniture to refurbish PMCUs and DHs - Round 1(43)	HSEP	Completed	Q1 2020	Q3 2021	0.40%	0.40%	100%																												
1.7	Provide medical and general furniture to refurbish PMCUs and DHs - Round 2(50) - (Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 1)	HSEP AF	Not yet started	Q1 2022	Q4 2022	0.40%	0.36%	90%																												
1.8	Provide medical and general furniture to refurbish PMCUs and DHs -AF (42) - (Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 2)	HSEP AF	Not yet started	Q4 2022	Q3 2023	0.50%	0.30%	60%																												
1.9	Provide (replace) vehicles for PHC services	HSEP	On going																																	
	Procurement of Vehicles(38 Double Cabs, 4 Vans)	HSEP	Completed	Q4 2018	Q1 2021	3.00%	3.00%	100%																												
	Procurement of Vehicles 2(9 lorries and 9 Vans)	HSEP	Completed	Q4 2018	Q1 2021	2.00%	2.00%	100%																												
	Procurement of 7 double cabs	HSEP	On going	Q4 2018	Q1 2022	1.00%	1.00%	100%																												
1.10	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm	HSEP AF	Completed	Q1 2020	Q4 2020	1.00%	1.00%	100%																												
	Award the contract for Nutrition firm	HSEP AF	On going	Q1 2021	Q1 2022	1.00%	1.00%	100%																												
1.11	Award at least one innovative project by cluster via the PHC innovation fund	HSEP	Completed	Q1 2020	Q4 2020	1.25%	1.25%	100%																												
	Award at least one innovative project by cluster via the PHC innovation fund financed under the additional financing	HSEP AF	Not yet started	Q4 2021	Q2 2022	1.00%	1.00%	100%																												

Health System Enhancement Project

	Package No.			Adv. Act.		Year 6				Year 7				
					2018	2024				2025				
			Progress	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Assigned Weight	Actual Progress	Weighted Progress
		Output 1 Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces												
1.1		Development of primary medical care services												
1.1.1	W 1-9	Physical infrastructure development of PMCUs and DHs (Round 1: 45 facilities across 9 districts)												
		Agree on the physical infrastructure requirements at the PMCUs and DH OPD units	Completed									0.5%	100%	0.500%
		Agree on norm / standard space allocations for different levels of PHC	Completed									0.5%	100%	0.500%
		Complete visits by Structural engineer to 35% (45) of facilities	Completed									0.5%	100%	0.500%
		Prepare cost estimates for each of the 45 PHCs visited	Completed									0.5%	100%	0.500%
		Finalize the designs, BOQs for the 45 first round facilities (with PPTA team assistance)	Completed									1.0%	100%	1.000%
		Finalize the bid documents for the first-round civil works tenders	Completed									0.5%	100%	0.500%
		Advertise tender for the for 45 facilities to be covered in first round	Completed									0.5%	100%	0.500%
		Award the first-round tender for the 45 facilities (9 tenders)	Completed									1.0%	100%	1.000%
		Initiate construction supervision of the first-round facilities by D&S firm	Completed									1.0%	100%	1.000%
		Complete the first-round construction of 45 facilities	On going									2.0%	100%	2.000%
1.1.2	W 10-18	Physical infrastructure development of PMCUs and DHs (Round 2: 50 facilities across 9 districts)												
		Initiate designs for the second round 50 facilities by D & S firm	Completed									0.5%	100%	0.500%
		Complete designs, BOQs for 50 facilities by D&S firm	Completed									1.0%	100%	1.000%
		Advertise the tender for construction of 50 facilities	Completed									0.5%	100%	0.500%
		Award tender for construction of 50 facilities	Completed									1.5%	100%	1.500%
		Provide construction supervision (by D&S firm)	On going									1.0%	98%	0.979%
		Complete second round of construction of PMCUs and DHs	On going									2.0%	94%	1.872%

1.1.3		Provide medical equipment to PMCUs and DHs in the target provinces													0.000%
		Finalize medical equipment items and quantities and distribution (agreed list in PAM)	Completed									0.5%	100%	0.500%	
		Prepare/consolidate specifications for each item of medical equipment	Completed									0.5%	100%	0.500%	
1.1.3.1	G- 4	Develop the draft bid document for Laboratory, Physiotherapy and X-ray equipment	Completed											0.000%	
		RFQ 1 (Biochemistry Analyzer - Semi-Automated)	Completed									0.1%	100%	0.063%	
		RFQ 2 (Coagulation Analyzers - Semi Automated, Hematology Analyzer - Five Part & Three Part)	Completed									0.1%	100%	0.063%	
		RFQ 3 (Incubators and Hot Air Oven)	Completed									0.1%	100%	0.063%	
		RFQ 4 (Autoclave)	Completed									0.1%	100%	0.063%	
		RFQ 5 (Microsope Binocular)	Completed									0.1%	100%	0.063%	
		RFQ 6 (Centrifuges (16 bucket)	Completed									0.1%	100%	0.063%	
		RFQ 7 (Physiotherapy equipment)	Completed									0.1%	100%	0.063%	
		LCB 1 (Digital Radiographic Panel and Biochemistry Analyzer - Fully Automated)	Completed									0.1%	100%	0.063%	
		Advertise 7 RFQs and 1 LCB tenders for Laboratory, Physiotherapy and X-ray equipment	Completed									1.0%	100%	1.000%	
		Award 7 RFQs and 1 LCB tender for Laboratory, Physiotherapy and X-ray equipment	Completed									2.0%	100%	2.000%	
1.1.3.2	G- 5	Develop the draft bid document for goods (RH and nutrition equipment)	Completed									0.3%	100%	0.250%	
		Advertise RH and nutrition equipment	Completed									0.3%	100%	0.250%	
		Award RH and nutrition equipment	Completed									0.3%	100%	0.250%	
1.1.3.3	G- 7	Develop the draft bid document for goods (NCDs equipment)	Completed									0.3%	100%	0.250%	
		Advertise tender for NCDs equipment	Completed									0.5%	100%	0.500%	
		Award tender for NCDs equipment (by PMU)	Completed									0.5%	100%	0.500%	
1.1.3.4	G- 6	Develop the draft bid document for goods (Dental equipment)	Completed									0.5%	100%	0.510%	
		Advertise tender for Dental equipment	Completed									1.0%	100%	1.000%	
		Award tender for Dental equipment (by PMU)	Completed									1.0%	100%	1.000%	
1.1.3.5	G-8	Develop the draft bid document for goods (ETU equipment)	Completed									0.5%	100%	0.510%	
		Advertise the tender for ETU equipment	Completed									0.5%	100%	0.500%	
		Award the tender for ETU equipment	Completed									1.0%	100%	1.000%	

1.1.4		Provide medical and general furniture to refurbish PMCUs and DHs (2 rounds)														0.000%
		Discuss/ develop norms for medical and general furniture by level of facility	Completed										0.5%	100%		0.500%
	G 10-11	Finalize medical / general furniture needs, distribution plan (round 1)	Completed										0.5%	100%		0.500%
		Prepare/consolidate specifications for medical furniture (round 1)	Completed										0.5%	100%		0.500%
		Develop the draft Bid documents for goods (furniture) for Round 1 (45 facilities)	Completed										0.5%	100%		0.500%
		Advertise the 2 tenders for medical and general furniture for round 1 (45 facilities)	Ongoing										1.0%	100%		1.000%
		Award tenders for furniture (medical and general) with staggered delivery (45 facilities)	Ongoing										0.5%	100%		0.500%
	G 21-22	Finalize medical / general furniture needs, distribution plan (round 2)	Ongoing										0.5%	100%		0.500%
		Prepare/consolidate specifications for medical furniture (round 2)	Ongoing										1.0%	0%		0.000%
		Advertise and award tender for medical and general furniture (50 facilities)	Ongoing										1.0%	0%		0.000%
1.1.5		Provide additional medical equipment for Essential Service Package														
	G- 23	Finalize additional medical equipment needs and quantities for implementation of ESP	Completed										0.5%	100%		0.500%
		Finalize the medical equipment distribution plan by facility	Completed										0.5%	100%		0.500%
		Prepare/consolidate specifications for each item of medical equipment	Completed										0.5%	100%		0.500%
		Advertise and Award tenders for additional medical equipment for ESP	On going										2.0%	52%		1.040%

1.2		Development of primary preventive care services													0.000%
1.2.1		Development of Field Health Centers (FHCs) - 4%(0.5)													0.000%
1.2.2		Provision of vehicles for PHC services (all 67 vehicles)													0.000%
	G- 1	Develop a province level vehicles fleet analysis and justification	Completed	⇒	⇒								0.3%	100%	0.250%
		Finalize the specifications, distribution plan by name of facility, and Bid documents (Lot 1:42 vehicles)	Completed										0.3%	100%	0.250%
		Finalize the Bid documents (Lot 1:42 vehicles)	Completed										0.5%	100%	0.500%
		Advertise the tender for Vehicles (Lot 1:42 vehicles)	Completed										0.5%	100%	0.500%
		Award tender for vehicles (Lot 1:42 vehicles)	Completed										0.3%	100%	0.250%
		Finalize the specifications, distribution plan by name of facility, and Bid	Completed										0.3%	100%	0.250%
		Finalize the Bid documents (Lot 2:25 vehicles)	Completed										0.5%	100%	0.500%
		Advertise the tender for Vehicles (Lot 2:25 vehicles)	Completed										0.5%	100%	0.500%
		Award tender for vehicles (Lot 2:25 vehicles)	Completed										1.0%	100%	1.000%
1.2.3		Consultancy firm for local level nutrition services and training in nutrition counselling for PHC staff(2.5% - 1													0.000%
		Implement the tasks and complete the consultancy	Not yet started											0%	0.000%
1.3		Public awareness and BCCM for increasing PHC utilization (2.5% - 1.5)													0.000%

1.4		PHC Innovation fund												0.000%
		Develop draft guideline for use of resources	Completed									0.5%	100%	0.500%
		Inform the availability eligible activities for accessing PHC innovation fund	Completed									0.5%	100%	0.500%
		Establish review committees for PHC innovation fund management at PIU levels	Completed									0.5%	100%	0.500%
		Entertain proposals for review and award	On going									1.0%	50%	0.500%
		Output 2 - Health information system and disease surveillance capacity strengthened												0.000%
2.1		Health information technology for continuity of care and disease surveillance												0.000%
2.1.1		Consulting firm to develop HIT system for PHC and Clusters												0.000%
	S- 4	Develop TOR for software consulting firm for establishing HIT at PHC/ cluster level	Completed									0.5%	100%	0.500%
		Advertise for EOI	Completed									0.5%	100%	0.500%
		Shortlisting of EOI and develop RFP for consultancy firm	Completed									0.3%	100%	0.250%
		RFP from shortlisted firms and evaluation	Completed									0.3%	100%	0.250%
		Award the tender	Completed									0.5%	100%	0.500%
		Discuss and develop/ adapt software for the rollout of the EMR/PBS system	Ongoing									1.0%	50%	0.500%
		Roll out the HIT system in the 2 clusters - Stage 1	Completed									1.0%	100%	1.000%
		Roll out the HIT system in the 7 clusters - Stage 2										1.0%	100%	1.000%
2.1.2		Computers and Peripherals for HIT and GIS units												0.000%
	G- 12.1	Finalize the computers and peripherals for the GIS units	Completed									0.3%	100%	0.250%
		Develop the specifications of all required IT system related computers and	Completed									0.3%	100%	0.250%
		Advertise tender for GIS related computers and peripherals	Completed									0.5%	100%	0.500%
		Award tender for GIS computers and peripherals	Completed									0.5%	100%	0.500%
	G- 12	Finalize the computers and peripherals for the HIT system in clusters	Completed									0.5%	100%	0.500%
		Develop the specifications of all required IT system related computers and peripherals										0.3%	100%	0.250%
		Advertise tender for HIT related computers and peripherals										0.3%	43%	0.107%
		Award tender for HIT system computers and peripherals										0.5%	29%	0.143%

2.1.3	G- 16	Connectivity to PHCs																0.000%
		Develop Bid document for establishing IT connectivity to all PHCs in the provinces	Completed												1.0%	100%		1.000%
		Advertise tender for connectivity and maintenance	Completed												0.5%	100%		0.500%
		Award tender for connectivity and maintenance	Completed												2.0%	100%		2.000%
2.1.4		Training for HIT system																0.000%
		Develop training program to introduce HIT in clusters to staff	Completed												0.5%	100%		0.500%
		Roll out the training for HIT (details in training plan)	Completed												0.5%	100%		0.500%
		Pilot roll out of the HIT system in 2 clusters	Ongoing												1.0%	83%		0.830%
2.1.5		Establish GIS units in provinces and districts																0.000%
	S- 8	Develop TOR for GIS consultant to support MOHNIM and the provinces on GIS	Completed												0.5%	100%		0.500%
		Advertise to hire the GIS consultant	Completed												0.5%	100%		0.500%
		Contract the services of a GIS consultant	Completed												1.0%	100%		1.000%
2.2		Support to implementation of IHR related to ports of entry (POE)																0.000%
2.2.1		Support to Quarantine Unit																0.000%
	G 9,13&14	Finalize specifications and distribution plan for quarantine unit and POEs	Completed		➡										0.5%	100%		0.500%
		Develop Bid documents (3 tenders) for quarantine unit computers, furniture and QRMIS	Completed		➡										0.5%	100%		0.500%
		Advertise and award tenders (2 tenders)	Completed												0.5%	100%		0.500%
		Carry out training of quarantine staff (details in training plan)													1.0%	50%		0.500%
	S- 19	Develop TOR for Legal consultant	Completed												0.5%	100%		0.500%
		Advertise, award and engage a consultant (legal)	Completed												1.0%	100%		1.000%
2.2.2		Support to Epidemiology Unit (4%)- 1																0.000%
	G- 15	Develop and finalize specifications for the servers and develop shopping document													0.0%	0%		0.000%
		Advertise tender for servers													0.0%	0%		0.000%
		Award tender for servers													0.0%	0%		0.000%
	S- 9	Develop and finalize the TORs for the IT specialist for the Epidemiology Unit													0.0%	0%		0.000%
		Advertise for IT specialist for epidemiology unit													0.0%	0%		0.000%
		Engage the services of an IT specialist for the epidemiology unit													0.0%	0%		0.000%

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3		Output 3 - Policy development, capacity building, and project management supported															0.000%
3.1		Policy development support															0.000%
		Develop TORs (7) for consultants (ESP, Cluster, HRH, Env)	Completed										0.3%	100%			0.250%
		Advertise (7) for consultants (ESP, Cluster, HRH , Env)	Completed										0.3%	100%			0.250%
		Advertise Gender and Social Safeguard	Completed										0.3%	100%			0.250%
3.1.1		Award consultancies for ESP, Cluster, HRH, Env	Completed										0.5%	100%			0.500%
		Award consultancies Social Safeguard	Completed										0.6%	100%			0.600%
		Award consultancies Gender	Completed										0.6%	100%			0.600%
3.2		Capacity Building															0.000%
3.2.1		Roll out training for PHC staff and others (training plan in Cost sheet and PAM)	Completed										1.0%	100%			1.000%
3.2.2		Support to establishment of a Distance Learning Facility at NIHS	Completed											100%			0.000%
		Develop bid documents, advertise, award tender (2) for computers, furniture, equip.	Completed										0.5%	100%			0.500%
		Develop bid documents, advertise and award tenders for civil works renovations	Completed										0.5%	100%			0.500%
		Engage the services of 3 consultants to develop portal, external evaluation, course content	On going										0.5%	33%			0.167%
		Develop training plans and carry out training programs via distance learning	On going										1.0%	18%			0.182%
3.3		Project management and results monitoring															0.000%
3.3.1		Project results monitoring baseline and endline surveys															0.000%
		Develop TOR to carry out two surveys for results monitoring at baseline and endline	Completed										0.5%	100%			0.500%
		Advertise the tender for consultancy	Completed										0.5%	100%			0.500%
		Award the tender for completion of baseline surveys and endline surveys	Completed										1.0%	100%			1.000%
		Conduct baseline survey	Completed										1.3%	100%			1.250%
		Conduct annual surveys	Completed										1.0%	100%			1.000%
		Conduct endline survey	On going										1.3%	50%			0.625%

3.3.2	Design and supervision consultancy for civil works																	0.000%
	Finalize the TOR for the D&S consulting firm	Completed																0.250%
	Advertise for EOI	Completed																0.250%
	Shortlisting of EOI and develop RFP for consultancy firm	Completed																0.500%
	RFP from shortlisted firms and evaluation	Completed																0.500%
	Award the tender to consulting firm to design and supervise construction of PHCs	Completed																1.000%
3.3.3	PMU/PIU Operations																	0.000%
	Advertise for renting of project office space (PMUs and PIUs)	Completed	⇒															0.500%
	Develop the bid documents for furniture and equipment for PMU/PIU (2 tenders)	Completed	⇒															0.500%
	Advertise and award the tenders for furniture and equipment for PMU/PIU	Completed	⇒															1.000%
3.3.4	Inception mission	Completed		⇒														1.000%
3.3.5	Review of environmental management plan and other safeguard documents	Completed																1.000%
3.3.6	Review and finalize gender action plan key activities	Completed																1.000%
3.3.7	Implementation of gender action plan	Completed																1.000%
3.3.8	Project completion report	Not yet started																0.000%
																		98.5%
																		87.5%