

Quarterly Progress Report

Project Number: SRI 51107 -002

ADB Loan and Grant Numbers – SRI - 3727 and SRI – 0618

Quarter One – 1st April to 30th June 2021

Sri Lanka: Health System Enhancement Project (HSEP)

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the Ministry of Health Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH

QUARTERLY PROGRESS REPORT

2nd Quarter - 2021

(April to June)

20th July 2021

HEALTH SYSTEM ENHANCEMENT PROJECT

ADB Loan and Grant Numbers – SRI - 3727 and SRI – 0618

Project Management Unit
3/19, Kynsey Road, Colombo 8, Sri Lanka

ABBREVIATIONS

ADB	Asian Development Bank
AF	Additional Financing
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior change communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
DDG-ET &R	Deputy Director General Education, Training and Research'
DDGMS	Deputy Director General Medical Services
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH	Ministry of Health
MOMCH	Medical officer maternal and child health
MONCD	Medical officer Non-Communicable Disease
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PPC	Project Procurement Committee
PDHS	Provincial director health services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project implementation unit
PMCU	Primary medical care unit
PMU	Project management unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional director of health services

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1. Introduction

The Health System Enhancement Project (HSEP) the first ADB-financed health operation in Sri Lanka after a gap of 20 years. This project is \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds). It is delivered through a project investment modality and is effective from February 2019 and will be completed in November 2023.

The project improves efficiency, equity, and responsiveness of the primary healthcare (PHC) system based on the concept of providing universal access and continuum of care to quality essential health services.

The project pursues an equity perspective in planning and delivering of essential primary health services. It expects to further inform and operationalize government PHC reform initiatives to reduce bypassing of PHC facilities by providing more comprehensive services, including for NCDs, develop a referral system, and functionally integrating preventive and curative services. Furthermore, the project is targeting underserved communities' access to PHC, and address selected gaps in core public health surveillance in line with the international health regulations (IHR).

The project is targeting all nine districts in four provinces of Central, North Central, Sabaragamuwa, and Uva with a special focus on the geographically, socially, and economically deprived populations. The beneficiary population of the project is approximately 7 million which is 33% of the Sri Lanka population of 21 million.

The expected project impact is to contribute to the Government development objective of ensuring a healthier nation with a more comprehensive PHC system. The project outcome is to improve efficiency, equity, and responsiveness of the PHC system.

1.1. Basic Project Data

ADB loan and Grant No	SRI 3727, Grant – SRI 0618
Project Title	Health System Enhancement Project
Recipient	Government of Sri Lanka
Executing Agency	Ministry of Health
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments
Date of Project Approval	23 rd October 2018
Date of Loan agreements Signing	26 th of October 2018
Date of Project Effectiveness	5 th February 2019
Project Completion Date	30 th November 2023
Elapsed Project period	2 Years and 4 Month

1.2. Scope of the Project

Project is expected to contribute to the Government of Sri Lanka for the development objectives of ensuring a healthier nation with a more comprehensive PHC system. The project outcomes is to improve efficiency, equity, and responsiveness of the PHC system.

The project outcomes are assessed by observing a (i) 20% increase in outpatient utilization of PHC; (ii) 20% increase in patient satisfaction, knowledge and attitudes on utilization; (iii) 90% notified notifiable diseases investigate within the stipulated time in the Medical Officer of Health areas in the target Provinces; and (iv) Cluster system reform implemented and evaluated in all nine clusters.

The project outputs are (i) PHC enhanced in Central, North Central, Sabaragamuwa, and Uva Provinces (ii) Health information system and disease surveillance capacity strengthened; and (iii) Policy development, capacity building, and project management supported.

Scope of the APDRF project is to provide resources to arrest spread of Covid 19 infections in the country by providing facilities to enhance diagnosis capacity of the country and assist the government providing necessary logistics. This grant does not limit only to the project implementation provinces, covers the whole country.

1.3. Estimated Project Cost and Financing Plan

Table 1.4.1: Original Project Cost Estimate (\$ Mn)

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	0	21.67	3.26	24.93
2. Equipment and Furniture	1.55	4.89	2.69	9.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	2	0	0	2
5. Consultancy Services	0	3.43	0.61	4.03
6. Project Management	3.84	0	0.02	3.86
7. PHC Innovation Fund	2	0	0	2
8. Incremental Cost	1.99	0	0	1.99
9. Physical Contingencies	0.43	0.61	0.3	1.34
10. Price contingencies	0.69	0.89	2.51	4.09
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60.00

Table 1.4.2: Project Cost Estimate after Covid 19 reallocation (\$ Mn)

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98

7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60

Table 1.4.3: Financing Plan (\$ Mn)

Funding Source	Funding	Amount	Activities
ADB	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost
GOSL	CPF	10.0	Furniture for PMU/PIU and Health Institutions, Taxes and duties
Total		60.0	

Table 1.4.4: Financing Plan (\$ million) – Reallocation for Covid 19 response

Funding Source	Funding	Amount	Activities
ADB	Loan	10	Medical Equipment and reagents
	Grant	5	Civil Works
Total		15	

2. Project Progress

2.1 Procurement Progress

Table 2.1.1: Basic Data

Project Information	Procurement Activities
Approval Date of Original Procurement Plan	23 October 2018
Approval of most recent Procurement Plan	19 th January 2021 ¹
Publication for Local Advertisements	Publications for local advertisements are being done according to the procurement guidelines in National Newspapers and in HSEP website.
Period covered by this Plan	18 Months

Table 2.1.2 Contract awarded – Civil Works – Round 1

Out of 45 facilities 43 contracts have been awarded. Contract award not been reported during the reporting quarter. Two constructions which were belong to round 1 civil works will be proceed with round 2. Progress of the round 1 civil works is with annexure 3.

Table 2.1.3 Contract awarded – Civil Works Round 2

Out of 90 facilities 9 contracts have been awarded during last the quarter. Contract award not been reported during the reporting quarter. Progress of the round 2 civil works is with annexure 3.

Table 2.1.4 Contract awarded Civil Works – Covid 19 reallocation

Package No.	General Description	Contract Value (\$)	Procurement Method	Date of awarded
W 27.1.1	Construction of supply installation testing and commissioning of medical gas pipe line at Madirigiriya BH	39,750.00	RFQ	08.06.2021
W 34	Refurbishment of ICU at BH Karawanella	23,336.65	RFQ	21.06.2021
	Total	63,086.65		

Table 2.1.5 Contracts to be awarded - Civil work round two

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W-10	Round 2 (Phase two- 5 PMCU/DH) Monaragala District	1,172,129.20	OCB	1 st September 2021	BOQs completed, awaiting IEE for advertise. Scheduled to advertise 25 th July 2021

¹ Procurement plan has been submitted to ADB for approval on 19th January 2021

W-11	Round 2 (6 PMCU/DH) Badulla District	1,229,197.40	OCB	1 st October 2021	BOQs completed, awaiting IEE for advertise. Scheduled to advertise 25 th July 2021
W-12	Round 2 (10 PMCU/DH) Kandy District	1,250,000.00	OCB	5 contracts scheduled to be awarded 1 st August 2021	BOQs and IEEs reports completed.
W-13	Round 2 (10 PMCU/DH) Matale District	1,230,000.00	OCB	5 contracts scheduled to be awarded 1 st August 2021	BOQs and IEEs reports completed
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District	1,230,000.00	OCB	5 contracts scheduled to be awarded 1 st August 2021	BOQs and IEEs reports completed.
W-15	Round 2 (11 PMCU/DH) Polonnaruwa District	1,230,000.00	OCB	5 contracts scheduled to be awarded 1 st August 2021	Designs have been completed.
W-16	Round 2 (10 PMCU/DH) Anuradhapura District	1,220,000.00	OCB	5 contracts scheduled to be awarded 1 st August 2021	BOQs for 2 nd Lots of 5 Designing is in progress
W-17	Round 2 (10 PMCU/DH) Kegalle District	1,270,000.00	OCB	4 contracts scheduled to be awarded 31 st August	Second set of 6 facilities are in design stage.
W-18	Round 2 (12 PMCU/DH) Rathnapura District	1,290,000.00	OCB	5 contracts scheduled to be awarded 31 st August	4 facilities are in design stage. Design for the Paragala PMCU has to be initiated.
Total		11,121,326.60			

Table 2.1.6 Contracts to be awarded Civil Works– Covid 19 reallocation

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W 29.1	Laboratory complex at NIID with Lab furniture	1.24	OCB	1 st January 2022 (2 nd time)	No bidders have got selected and rebidding process has started.
W 30.1	Refurbishment of isolation rooms at point of entries -Colombo	0.125	RFQ	1 st August 2021	Awaiting ADB no objection for award the contract

W 30.2	Refurbishment of isolation rooms at point of entries - Galle	0.046	RFQ	1 st August 2021	Bids are under review by ADB
W 30.3	Refurbishment of isolation rooms at point of entries - Hambantota	0.023	RFQ	1 st August 2021	Bids are under ADB review
W 30.4	Refurbishment of isolation rooms at point of entries - Trincomalee	0.099	RFQ	1 st October 2021	Bids are under ADB review
W 30.5	Refurbishment of isolation rooms at point of entries - Quarantine Suboffice MRI	0.044	RFQ	15 th August 2021	Bids are under ADB review
W 30.6	Refurbishment of isolation rooms at NIIDH (Requested by quarantine unit)	0.410	OCB	15 th July 2021	Bids are under review by ADB
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	0.107	RFQ	15 th August 2021	Selected contractor did not accept contract and rebidding has to be done.
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	0.203	RFQ	6 th July 2021	Awaiting PPC approval for award the contract
W 33	Refurbishment of ICU at BH Kahawatta	0.065	RFQ	1 st August 2021	Procurement process started
W 36	Refurbishment Cold room at MRI	0.065	RFQ	1 st August 2021	Procurement process started
W 37	Expansion of Virology Lab at NH Kandy	0.055	RFQ	1 st October 2021	Preparation of bidding document completed.
Total		2.482			

Table 2.1.7: Procurement of Goods- Contracts Awarded

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
G 10	General Furniture for 45 Facilities	120,447.95	OCB	06.04.2021
G 06	Procurement of Dental equipment Lot 2	81,922.50	LCB	20.04.2021
G 07	Procurement of medical equipment for NCD and ETU	41,112.50	RFQ	10.05.2021
G 19	Computers and peripherals for DLC	178,682.53	OCB	13.05.2021
G 8.5	Procurement of ETU equipment Multipara monitors Oxygen Concentrator Mini Autoclave (68)	332,652.43	LCB	05.06.2021
	Total	754,817.91		
Contract awarded – Covid 19 reallocation				

G 33	Procurement of rapid antigen test kits	716,387.50	OCB	06.05.2021
29.4.1	-80c freezers	68,442.59	RFQ	10.05.2021
G 33.3	Procurement of upgrade the radiology service at DGH Avissawella	54,060.00	LCB	08.06.2021
G 26.1	Procurement of medical equipment for ICUs – Neonatal Ventilators	377,400.00	LCB	13.05.2021
G 31	Procurement of medical furniture for Provincial Hospitals	358,12.50	RFQ	09.06.2021
	Total	1,216,290.09		

Table 2.1.8: Goods- Contracts To be awarded

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G -01.1	Procurement of Vehicles 2 – Lot 1 - 7 Double Cabs	0.74	OCB	1 st January 2022	Supplier did not accept the PO, rebidding process started.
G - 4.8	Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated	0.066	LCB	1 st September 2021	LCB issued and bids closing on 28.07.2021
G -11	Procurement of Medical furniture for 45 facilities	0.33	OCB	1 st October 2021	Ready to advertise.
G -18	Equipment for Healthcare Waste Management.	0.08	RFQ	1 st September 2021	Specification has been finalized and ready to call for quotation.
G - 23	Medical Equipment for Essential Service package	1.96	OCB	1 st October 2021	Requirements finalized. Have to be review again because this component added to AF
G - 24	Design, Installation and User Training of Management Information System for HSEP	0.015	RFQ	1 st September 2021	TOR finalized.
	Total	3.191			

Table 2.1.9: Goods Contracts to be awarded – Covid - 19 reallocation

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler) FHB	135,135.00	RFQ	1 st August 2021	Requirement is being revied.
G 25.10	Anthropometric equipment (Hight rod, Length board, Hight measuring tape) FHB	145,946.00	RFQ	1 st August 2021	Requirement is being revied.
G 25.11	Hand Held dopplers FHB	270,270.00	LCB	1 st August 2021	Requirement is being revied.
G 26.10.1	Central Air Condition System Madirigiriya	36,000.00	RFQ		No requirement – Funds are allocated for TH Kurunegala
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	91,892.00	RFQ	1 st August 2021	Requirements have to be revisited by PMU.
G 29.6	Refrigerated Centrifuge-14000 rpm - Nos.5	58,378.00	RFQ	1 st August 2021	Requirements have to be revisited by PMU.
G 30.5	Reimbursement of material for refurbishment of MICU at Csth	55,000.00	RFQ		Need to be changed.
G 31.1.1	Medical/Surgical equipment and consumables to provincial hospital	44,750.00	RFQ	25 th July 2021	Evaluation completed and TEC decided to negotiate with the selected bidder.
G 31.3	Multipara monitors (Basic and ICU)	108,109.10	LCB	1 st September 2021	Procurement process started.
G 34	Procurement of Next Generation Genetic Sequencer	427,807.48	RFQ	25 th July 2021	Evaluation completed
G 35	Procurement of Lab furniture for TH Karapitiya	16,250.00	RFQ	1 st November 2021	Specification has to be finalized once construction completed.

G 36	Procurement of Lab furniture for Expanded Virology Lab at NH Kandy	16,250.00	RFQ	1 st November 2021,	Procurement has to be done after civil work is completed
G 37	Procurement of necessary equipment furniture for isolation rooms at fort of entries (office medical furniture and equipment)	13,369.00	RFQ	1 st September 2021	Procurement has to be done once contract is awarded
	Total	1,419,156.58			

2.1.10 Procurement of Individual consultancies and firms - Contracts Awarded

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
S-04	Design and Develop health IT system for continuity of care	402,275.00	OCB	31.05.2021
S -07.1	Support establishment and implementation of clusters	25,945.95	ICS	30.04.2021

Table 2.1.11: Procurement of Individual consultancies and firms – Contracts to be awarded

Package No	Consultants firm/individual	Expected Date of Awarding	Contract period	Contract Value	Progress during the quarter
S-03	Behavior changes and community mobilization for increasing primary health care utilization	1 st November 2021	24 Months	0.77	Call for technical proposal has to be done
S-10	Financial Management Specialist	-	1 st Year 6 months and 2 nd year onwards 3 months	0.018	Awaiting ADB concurrence to proceed the procurement.
S-14	Provision of support for community empowerment and capacity building for improving the nutrition status of mothers and children under 5 years in 9 districts covering	1 st August 2021	48 Month	0.5	Awaiting ADB concurrence for submission of financial evaluation (Submitted on 25.06.2021)

	the state and rural sector				
S 22	Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health	1 st December 2021	12 Months	0.036	TOR has been finalized
	Total			1.324	

2.2 Utilization of Funds (ADB Loan, Grant and Counterpart Funds)

Table 2.2.1: Quarterly Contract Awards - Forecasted

2021	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	2.195	0.957	4.678	0.489
Quarter 2	2.195	0.957	1.671	0.241
Quarter 3	2.195	0.957		
Quarter 4	2.195	0.959		
Total	8.780	3.830	6.349	0.730

Value of 0.12\$Mn procurement of General Furniture 45 Facilities(G10) has been

Table 2.2.2: Quarterly Financial Progress (Disbursement)

2021	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.525	0.625	2.636	0.335
Quarter 2	1.525	0.625	2.123	0.169
Quarter 3	1.525	0.625		
Quarter 4	1.525	0.625		
Total	6.100	2.500	4.759	0.504

Table 2.2.3: Cumulative Financial Progress²

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works & Equipment and Consumables	5	1.734	13.17	3.953	3.26	0.346	21.43	6.033
2.Equipment and Furniture	1.55	0.661	14.89	6.919	2.69	0.217	19.13	7.797
3.Vehicles	0	-	4.02	0.253	0.61	-	4.63	0.253
4.Training	1.5	0.071	0	-	0	0.0006	1.5	0.072
5.Consulting	0		3.43	1.061	0.61	0.1014	4.04	1.162
6.Project Management	1.96	0.639	-	-	0.02	-	1.98	0.639
7.PHC Innovation Fund	1.5	0.055	-	-	-	-	1.5	0.055
8.Incremental Cost	0.99	0.457	-	-	-	0.087	0.99	0.544
9.Physical Contingencies	-	-	-	-	0.3	-	0.3	0
10.Price contingencies	-	-	-	-	2.52	-	2.52	0
11.Interest payment	0	-	1.99	0.325	-	-	1.99	0.325
Total	12.5	3.617	37.5	12.511	10	0.752	60	16.880

Table 2.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2023	Remarks
Submission of Final Accounts to AG	Received 26 th February 2019	28 th August 2020	1 st March 2021	-	-	
Submission of Audited Reports to ADB	3 rd July 2019	ADB has extended deadline for the submission date to 31 st December 2020. Actual Date of submission was 24 th August 2020.	Actual Date of submission was 7 th July 2021.	-	-	
Submission of clarifications to ADB	No clarification from ADB	Clarification request received from ADB and clarification were submitted 15 th December 2020	No clarifications request received	-	-	

² Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn and figures were readjusted to LFIS and GFIS data.

3. Implementation Progress

3.1. PMU and PIU Staff

Table 3.1.1: PMU Staff

Description	Number
Total number of fulltime staff	
1. Project Director	1
2. Deputy Project Director	1
3. Procurement Specialist	1
4. Finance Manager	1
5. Internal Auditor	1
6. Finance Officer	1
7. Procurement Officer	1
8. IT Officer	1
9. Monitoring and Evaluation officer	1
10. Project Secretary	1 ³
11. Project Coordinator	1
12. Management Assistant	1
13. Project Office Assistant	3
14. Driver	2 ⁴
Total	17
Position needs to be filled Finance Officer -1 Management Assistant - 1	

Table 3.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P	P	P
Regional Director of Health Services	(3) - P	(2) - P	(2) - P	(2) - P
Project Engineer	F	F	F	F
Project Accountant	F	F	F	F
Project Secretary	F	F	F	F
Procurement Officer	V	F	F	F
District Project Officer	F	F	F	F
Monitoring and Evaluation Officer	P	P	P	P
Project Office Assistant	F	F	F	F
Total Part time appointments	5	4	4	4
Total Full-time appointments	5	6	6	6
Total	10	10	10	10

*P- Part time appointments, F- Full time appointments, V- Vacant ** Application called

³ On maternity leave

⁴ One of the drivers has been appointed as approve carder from PIU Sabaragamuwa.

3.2 Implementation Progress of Civil Work Round 1 and Round 2

Table 3.2.1 – Financial Progress and Physical progress – Round One⁵

Civil Works Round 1								
	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q2	Physical Progress (%) cumulative	Financial Progress (%) Q2	Financial Progress (%) cumulative	Remarks
Kandy	Madulkale	21.08.2019	07.09.2021	22%	55%	9%	33%	Progress has been delayed due to the issue of non-availability of material needed.
	Dolosbage ⁶	21.08.2019	19.08.2021	0%	3%	0%	15%	
Mathale	Kalundewa	12.02.2021	11.02.2022	16%	26%	4%	17%	
	Madavalaupotha	12.02.2021	10.08.2021	30%	46%	0%	13%	
	Paldeniya	12.02.2021	11.02.2022	38%	38%	4%	17%	
	Kimbissa	12.02.2021	11.02.2022	28%	39%	3%	16%	
	Galewela	08.03.2021	03.10.2021	35%	35%	-	-	
Nuwara Eliya	Kotagala	20.08.2019	14.04.2021	14%	94%	17%	46%	
	Nanuoya	20.08.2019	21.05.2021	46%	90%	18%	56%	
Polonnaruwa	Damminna	15.07.2019	31.07.2021	17%	67%	1%	43%	First phase completed
	Ellewewa	15.07.2020	31.07.2021	47%	99%	0%	45%	Progress has been delayed due to the issue of non-availability of material needed.
Anuradapura	Horowpathana	15.08.2019	15.08.2021	15%	45%	8%	34%	

⁵ Detail progress is with annex 3

⁶ Construction has been stop due land hall and revisit the design and scope have to be decided

	Negampaha	15.08.2019	14.07.2021	17%	87%	39%	81%	
	Koonwewa	20.08.2020	04.08.2021	18%	37.50%	23%	42%	
	Thittagonewa	29.08.2020	12.07.2021	11%	99%	10%	67%	
Kegalle	Minuwangamuwa	21.08.2020	18.01.2021	1%	100%	2%	69%	
	Uyanwatta			-	-	-	-	
Rathnapura	Narissa	10.03.2020	21.08.2021	27%	70%	35%	46%	Progress has been delayed due to the issue of non-availability of material needed.
				0%		0%		
	Delwela	10.03.2020	05.09.2021	42%	59%	5%	25%	
				0%		0%		
	Ranwela	10.03.2020	02.03.2021	21%	70%	21%	46%	
				0%		0%		
Badulla	Ettampitiya	11.01.2020	30.06.2021	32%	100%	16%	50%	
Monaragala	Dombagahawela	12.08.2019	18.10.2020	2%	99%	23%	57%	
	Daliwa	12.08.2019	08.04.2021	7%	87%	15%	48%	

Civil Works Round 2						
District	Facility Name	Date of Commenced	Scheduled Completion Date	Physical Progress (%)Q2	Financial Progress (%)Q2	Remarks
Monaragala	Kotagama	31.03.2021	25.01.2022	3%	13%	Progress has been delayed due to the issue of non- availability of material needed.
	Pitakumbura	31.03.2021	25.01.2022	6%	13%	
	Rathmalgahaella	31.03.2021	25.01.2022	4%	13%	
	Nannapurawa	31.03.2021	25.01.2022	5%	13%	
	Madagama	31.03.2021	25.01.2022	-	13%	
Badulla	Metigahatenna	31.03.2021	25.01.2022	6%	12%	
	Haputale	31.03.2021	25.01.2022	3%	0%	

	Uva Paranagama	31.03.2021	26.11.2021	2%	13%
	Lunugala	31.03.2021	25.01.2022	4%	13%

Out of 92 facilities 9 contracts have been awarded and 53 bids are in progress.

Table 3.2.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 1

Out of 43 construction 22 facilities completed and 11 facilities start the functions. Project already issued purchasing orders for the deliver general furniture requested by facilities. Remaining facilities schedule to be handed over to the provincial health departments once facilities occupied with furniture.

W 1- Monaragala	Completion Date	Status of Final Bill Payment	Initial Contract Value with variation (LKR)	Date of Handing Over	Functioning Status
Thanamalwila	30/11/2020	Yes	25,139,451.26	19/01/2021	Yes
Dambagalla	25/12/2020	No	20,504,827.71	29/01/2021	Yes
Hambegamuwa	30/01/2020	No	26,592,606.63	15/03/2021	Yes
W 2- Badulla					
Meegahakiula	06/11/2020	Yes	22,898,511.30	11/11/2020	Yes
Halduummulla	15/03/2021	No	32,647,392.89	09/04/2021	Yes
Kandeketiya	29/03/2021	No	30,067,488.71	03/05/2021	Yes
Koslanda	06/03/2021	No	27,163,993.23	30/04/2021	Yes
Ettampitiya	30/06/2021	No	40,018,447.24	-	No
W 3- Kandy					
Hatharaliyada	15/05/2021	No	34,370,747.78	09/06/2021	No
Galaha	10/01/2021	No	20,370,293.54	02/02/2021	No
Deltota	04/03/2021	No	18,104,901.50	10/03/2021	No
W 5- Nuwareliya					
Laxapana	08/03/2021	No	Variation not yet finalized	10/03/2021	No
Pundaluoya	08/03/2021	No	Variation not yet finalized	10/03/2021	No
W 6- Polonnaruwa					

Ambagaswewa	15/01/2021	No	19,138,714.84	17/02/2021	Yes
Sewanapitiya	28/06/2021	No	18,415,344.00	03/07/2021	No
W 7- Anuradhapura					
Galenbidunuwawa DHB	31/12/2020	No	20,888,946.50	12.01.2021	Functioning as a Covid 19 treatment center
W 8- Kegalle					
Bolagama	03/12/2020	Yes	20,019,009.68	14/12/2020	No
Hewadiwela	24/09/2020	Yes	18,521,317.34	01/10/2020	No
Minuwangamuwa		No	24,721,316.18		No
Aranayaka	31/01/2021	Yes	28,360,731.95	10/02/2021	No
W 9- Rathnapura					
Dodampe		No	28,876,946.68	15/03/2021	Yes
Endana	30/11/2020	No	19,664,463.76	09/12/2020	Yes

3.3 Implementation Status of Outputs

Table 3.3.1: Design and Monitoring Framework

Project Output	Activities undertaken up 30 th June 2021	Planned activities for the year Quarter 3 - 2021
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces	1.1 Development of primary medical care services 1.1.1 Physical infrastructure development of PMCUs and DHs in 45 facilities in 9 Districts. (43 out of 45) Civil Work Contracts awarded = 43 Civil Work Contracts completed= 20 1.1.2 Physical infrastructure development of PMCUs and DHs in 90 facilities in 9 Districts. 9 Contracts awarded; 53 designs completed 1.1.3 Supply of medical equipment G 06 Procurement of Dental equipment delivery will be completed G 08 Procurement of ETU equipment completed (G 8.5 -Multipara monitors, Oxygen Concentrators Mini Autoclave)	Complete the ongoing construction of round one. Award the remaining contracts of the round two civil work (90). Completion of supply medical equipment G 4.8 - Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated G-23 Medical equipment for ESP
	1.2. Development of primary preventive care services Designing of the 127 field health clinics have been started by D&S firm	Complete the procurement of 7 Cabs, Complete the preparation of designs (50%) and BOQs by D&S firm for 127 FHC.
	1.3. Public awareness and BCCM for increasing PHC utilization. Procurement process for hiring the BCCM firm was initiated. EOI Evaluation completed and first submission has been done.	Request proposals from selected firms and complete the procurement of consultancy firm
	1.4. PHC Innovation fund Approval obtained for 28 new proposals value of 199Mn LKR from project steering committee. All projects have been reviewed monthly.	Review and grant approval for 24 new proposals.

2. Health information and disease surveillance capacity strengthened	2.1. Health information technology for continuity of care and disease surveillance. Software consulting firm for establishing HIT at PHC/cluster level has been selected and start work	Inception report will be submitted 14 th July 2021. Fact finding mission will consider review the awarded TOR
	2.1.2. Computers and Peripherals for HIT and GIS units. 13 GIS units established and first round trainings have been done. Second round trainings and established sub-GIS cells has been initiated	Fact finding mission for AF consider review of scope Procurement of Computers and Peripherals for HIT once firm decided requirements. Complete all GIS trainings and manuals
	2.2. Support to implementation of IHR related to ports of entry. Current laws and regulations related IHR is being reviewed	Refurbishment of PoEs will be awarded in July. Complete the review of IHR related laws and regulations
3. Policy development, capacity building, and project management supported	3.1. Policy development support. Advertised to recruit consultants. Recruitment of individual consultancies completed and extend contact period which was approved by review committee New consultancy has been identified - Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health 3.2. Human Resource Development Master plan Due to the current global situation, national and international trainings have been suspended temporarily. Revising the trainings plan is being reviewed. 3.3. Project management and results monitoring. Baseline surveys are being carried out.	Recruit Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health Conduct local training programmes and finalized the revised plan. Complete the baseline survey.

3.4 Implementation Progress of PHC innovation fund.

Detailed implementation progress is with appendix 5.

4. Human Resource Development Program

Trainings planned in this year will be delayed due to the prevailing situation of COVID 19 pandemic outbreak. Discussion is being process for the revise the plan with new prevailing condition of the country and new requirements.

5. Progress of Social Safeguard and Environment

5.1 Social Safeguard

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

output one of this project consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 5.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRC/PIU/PMU	Comments
North Central	1.DPD PIU -Chairman 2. District project officer – Secretary. 3. RDHS – Member 4. RDHS – Member 5. Officer Provincial Administration – Member 6. Journalist - Member	-	-	-	No complaints received
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. Grama Niladari - Representative of the community	-	-	-	No complaints received

	6. Director Engineering Service – Member 7. Project secretary- social and environmental responsible officer				
Uva	1. DPD PIU - Chairman 2. RDHS - Member 3. RDHS – Member 4. Medical Officer – Representative of community 5. Legal officer – Nominated by PC 6. Project Secretary – Social and environmental responsible officer	-	-	-	No complaints received.
Sabaragamuwa	1. DPD PIU - Chairman 2. Project Officer PIU- Secretary. 3. RDHS – Member 4. RDHS – Member 5. Director Planning- Member 6. Retired Provincial Director Education - Member	-	-	-	No complaints received.
PMU	1. Dr Anil Dissanayake – Chairman - PMU 2. Dr. S Sridharan – Member – (MoH) 3. Mr. KP Yogachandra – Member – (MoH) 4. Mr. M Rahuman – Member – (MoH) 5. Dr. Nihal Weerasooriya – Member (PIU- NCP) 6. Dr. Palitha Bandara – Member (PIU- NCP) 7. Dr. Kapila Kannangara – Member (PIU - Sabaragamuwa) 8. Dr. Janitha Tennakoon – Member 9. Mr. RMWD Rathnayake (Assistant Secretary, Department of Planning NCP) – Member 10. Mr. Dayananda Rathnayake (Secretary MoH Uva) – Member 11. Mr. Parakrama Piyasena (Deputy Chief				No complaints received.

	Secretary Sabaragamuwa)– Member 12. Mrs. Chamindika Herath - Member (Legal Officer- MoH) 13. Mrs. Shanthi Amarasekara (Member Country Coordinating Mechanism Sri Lanka) 14. Social Safeguard Specialist – Mr. Jinapala 15. Environment Specialist – Dr. Manathunga				
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Progress of the social safeguard related monitoring is included in the Semiannual Safeguard Monitoring report which will be submitted with QPR.

6. Environment Management and Climate Adaptation

6.1 Progress of Implementation of the EMP and Environmental Monitoring during Q2

Quarterly environmental monitoring reports have been completed for all the sub-projects of Round 1 for the Q1 of 2021 as of April 02, 2021, and Q2 of 2021 as of July 03, 2021.

During the Q2 of 2021, a few trees have been felled at the Round 2 Phase I sites in Monaragala District (Nannapurawa, Rathmalgaha Ella and Kotagama) and Badulla District (Haputale, Uva Paranagama, Metigahatenna and Lunugala). Site clearing for construction works commenced in these sites during early April. All these trees were small (DBH, 300 mm) other than one mango tree that was felled in Kotagama (DBH: 450 mm). These trees were all common tree species, and none have been categorized as endangered or vulnerable. Apart from this, during the Q1 of 2021, a few trees have been felled at Kalundawa and Sigiriya-Kimbissa sites in Matale District, where construction works commenced in March 2021. Other than these new sites where civil works started in March/April 2021, some trees have been felled/already felled in some of the sites (Round 1) previously. Appropriate permits and approvals have been obtained to cut trees. Timber Corporation has already removed the logs/timber which have commercial value. Other trees have been removed by the contractors and properly disposed of. Replanting in some of the sites have been completed, notably in Round 1 projects in Monaragala and Badulla Districts. Replanting programmes are now being implemented in some districts. The list of trees that are expected to be planted has been reported in the semi-annual environmental monitoring report S1 of 2021. At least 200–250 trees are expected to be planted in Round 1 sites during the third quarter of 2021. It is anticipated that similar numbers will be planted in Round 2 Phase I and Phase II sites during their construction periods. The progress will be reported in the following semi-annual environmental monitoring report.

Slope protection and soil erosion control have been closely monitored throughout, together with site drainage management for all the sites. Some of the Round 1 projects did not have detailed designs for slope protection (e.g., Madulkele, Meegahakiula, Delwala, Hataraliyedda, and Narissa). However, the Project Engineers of respective PIUs and the DSC have provided proper guidance and have proposed structural interventions for slope protection and erosion control for such sites. Construction work has already been carried out in these sites to prevent the collapse of soil banks and slopes.

As of June 30, 2021, twenty-three sub-projects have been completed (some of which have been handed over and the others are due to be handed over soon), and another 3–4 sites will be completed in early July. The majority of the Round 1 sites (other than the five sites at Matale District, of which site works commenced in March 2021) have progressed beyond 60%. Implementation of the EMP and the EMoP have been

monitored throughout the construction period. As for Round 2 Phase I, by June 30, 2021, eight sites (four sites in Badulla District and four sites in Monaragala District) have started civil works. Based on the observations made during field visits by the Environmental Specialist, DSC, and the Project Engineers of the PIU, it can be stated that the status of implementation of the EMP and Environmental Monitoring process is satisfactory. Sites proposed under Round 2 Phase I will soon commence the civil works, and the progress will be reported in the following semi-annual environmental monitoring report. Once the sites have been handed over, and the new facilities of the HFCs are commissioned, the impacts relevant to the operational stage included in the EMP have to be implemented accordingly, and subsequently, environmental monitoring has to be carried out in compliance with the provisions of the EMoP.

There are barriers erected to control dust/noise, as needed. The effectiveness of these has been noted at all the sites. Air-borne dust control and noise & vibration control have been effective and monitored continuously. There have been no complaints from hospital authorities or the public in any sites related to dust-related issues and noise and vibration. There have been no special mitigation measures adopted due to any unexpected occurrences. Implementation of the EMP has been satisfactory throughout, including the Q2 of 2021.

Disposal of topsoil, excess spoil, construction waste and debris has been carried out satisfactorily. Inspection of the sites for the adequacy of soil erosion/contamination control measures, evidence of soil erosion and contamination have been continuously carried out, especially during rainy days. Corrective actions were proposed wherever necessary. Collection and disposal of non-hazardous and hazardous waste have been carried out satisfactorily. However, asbestos waste at some sites needs further attention, and proper management plans are expected to be proposed for each PIU during the months of July/August 2021. Progress of asbestos management will be reported in the following progress report.

Public safety and occupation health and safety have been ensured at all the sites. There had been no incidents or accidents related to worker safety had been recorded in any of the sites. No complaints have been received during the Q2 of 2021 related to public safety issues and/or any grievances from any of the stakeholders. The GRC Committee has received no grievances during Q2 of 2021.

For the new sites that will commence civil works during the next quarter (Q3 of 2021) under Round 2 Phase I, the Environmental Specialist is planning site visits during the next few months to inspect measures taken by the contractors to minimize air pollution, noise and vibration control, drainage management, waste management and ensuring occupation and public health and safety. The progress will be reported in subsequent quarterly and semi-annual reports.

Some of the buildings have been handed over already. Management of hazardous healthcare waste generated from newly built facilities, wastewater disposal, adequacy of water supplies, levels of natural lighting and ventilation, etc., will be monitored and will be reported from the following progress report onwards.

Refer to Table 4.4: Summary of Environmental Monitoring Activities in the Semi-annual Environmental Monitoring Report (S1 of 2021) for a detailed record of Environmental Monitoring

6.2 Environment Management and Climate Adaptation

Table 6.2.1: Implementation of Environmental Management Plan

Activity		Responsibility/Progress				Comments
		NCP	Central	Uva	Sabaragamuwa	
Preparation of IEE Report	1 st Round 45	By PwC	By PwC	By PwC	By PwC	The ADB has approved IEE Report for Round 1
	2 nd Round Phase 1 45	The Environmental Specialist, HSEP, has prepared IEEs for all the sub-projects in the nine districts. All these IEE Reports have received the approval of the PMU and the ADB.				IEE studies for Round 2 Phase I are completed and approved by the ADB. Reports have been prepared to cover all the sub-projects in the nine districts.
	2 nd Round Phase 2 45	By Environmental Specialist – HSEP The field visits have been conducted in three districts: Kandy, Monaragala and Badulla. The Draft IEE reports for these three districts will be finalized in July/August 2021. For all the other six districts, the Environmental Specialist is awaiting the finalized conceptual drawings from the Design Consultants for Round 2 Phase II				Designs for Round 2 Phase II projects are in progress. IEE studies will be conducted after the finalization of designs. Draft IEE Reports for Kandy District and Monaragala District have been prepared. Draft IEE for Badulla District will be finalized as soon as the land transfer of the Udaweriya site has been completed. Detailed designs for Anuradhapura and Polonnaruwa Districts have been finalized, and the IEE Reports are under preparation.
Medical waste management		By Healthcare Waste Management Specialist - HSEP				Progress is included elsewhere in the report.
Wastewater management		DSC to design, and Contractor to implement. Environmental Specialist – HSEP to check and monitor Wastewater and rainwater management systems are included in the designs and the bid documents; There are sites in Round 1 where wastewater and rainwater management need further intervention.				Onsite wastewater collection and disposal systems have been included in the bid document. This has been complied with for all Round 1 projects and Round 2 Phase I projects.
Rainwater management		The Environmental Specialist has discussed such matters with the respective PIU. For the few sites				Onsite rainwater collection and disposal systems have been included in the bid

	that have been handed over, there have been no issues related to rainwater management. For Round 2, the Design Consultants have been advised to include proper wastewater and rainwater management systems in the designs and to include them in the bid documents.	document for Round 2 Phase I projects. This has been complied with for all Round 1 projects and Round 2 Phase I projects.
Emission of noise and vibration	Contractor to implement. DSC to regularly monitor and report to the PIU and Environmental Specialist. Environmental Specialist to independently monitor. As part of the implementation of the EMP and EMoP, emission of noise and vibration are closely monitored by the Environmental Specialist, Project Engineers of the PIUs, and Engineers/Technical Officers of the DSC. Regular monitoring of the implementation of the EMP and EMoP is being done. Forms and Formats have been developed by the Environmental Specialist and are used for routine monitoring and reporting. Please refer to Appendix 3 for details.	Contractors were advised to follow the EMP This has been complied with for all Round 1 projects, which are in progress. This applies to the thirteen sites commenced in March/April 2021 (Round 1 sites of Matale District and Round 2 Phase I sites in Badulla and Monaragala Districts) Recommendations have been included in the IEE reports, EMP and the EMoP for Round 2 sub-projects.
Supply of LED bulbs	DSC to include LED bulbs wherever possible for lighting. LED lights have been fixed in all the sites that have been completed so far (Round 1 sub-projects).	PIU to submit proposals for the procurement of LED bulbs for project buildings.
Supply of Solar panels	-	This has not been considered. However, some of the HCFs have proposed providing provisions in the electric circuitry to connect solar electricity generation systems to the national grid. As the National Policy is bid very far that we have to work with the national policy.
Disposal of LED bulbs/ CFL/ Florescent lights	Hospital authorities under the guidance of the MOH, RDHS, Local Authority and Central Environmental Authority	This has to be part of the overall waste management plan of the HCF to be included under the hazardous waste category.
Accessibility people with disability	DSC to include this as a mandatory requirement in their designs	This is a mandatory requirement for obtaining

	The respective HCF and PIU to check	building permits and to comply with UDA Regulations. This has been complied with for all Round 1 projects and Pound 2 Phase I projects. The provisions will be included in the Round 2 Phase II sub-projects as well.
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7. Progress of Gender and Social Dimensions

Note: Progress of GAP is in Appendix 4

8. Loan Covenant

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Annex 6

9.Reallocation for Covid 19 Emergency Financial Assistance

Project Name: Reallocation Covid 19 Emergency Response	
Project Number: Loan Sri 3727(COL) Grant 0618(SF)	
Project Financing Amount:	US\$ 15 Mn (2958 LKR Mn, 1 USD = 197LKR)
Cumulative Financial Progress as at 30.06.2021	1577.02 Mn LKR (53.30%)
Quarterly financial progress	193.12 Mn LKR

Progress of the ongoing activities

No	Activity	Estimated Cost (LKR Mn)	Progress within the quarter 2 - 2021	Cumulative Progress
1	Regents and Consumables Rapid Antigen (G.33) - Regents and Consumables- BGI and MGI - Rapid Antigen Kits – MSD - Test Kits- Karapitiya - Upgrade radiology services DGH Awissawella	606	Value of 146 Mn LKR procurement for RT PCR Tests, Mannual Viral Nucleic Acid Extraction and Viral transport media with swabs have been completed Schedule to be awarded on 13 th July.	Ongoing Completed value for purchasing 472 Mn LKR
2	Refurbishment of isolation rooms at point of entries (Harbors) Colombo, Galle, Hambantota Trincomalee and MRI sub office	63	Bid evaluation completed for all facilities. Galle, Trincomalee and Hambantota have to be rebid.	Construction of MRI sub office and NIID isolation rooms scheduled to be awarded on July 2021.
3	Procurement of necessary equipment, furniture for above isolation rooms (Office, Medical furniture and equipment)	2.5	Specification has to be requested	Scheduled to award the end of the August.

4	Refurbishment of isolation rooms at NIIDH (Requested by quarantine unit)	75	Evaluation completed,	Ready to award the contract
7	Construction of Laboratory Complex at NIID	230	PMU has initiate rebidding process.	Decision has been taken for the rebid
	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	17	Specification has been requested	Procurement has to be done
	Refrigerated Centrifuge-14000 rpm	11	Rebidding has started	Rebidding is in progress.
	Establishment of 2 cold room at MRI	12	Revisit the requirement has to be done	Rebidding has to be done
20	Establishment of Iodine Therapy at GH Ratnapura	20	Rebidding has been initiated	Rebidding is in progress
21	Establishment of Iodine Therapy at GH Anuradhapura	37	Intention to award	Intention to award has been send and ready to award on 5 th July 2021
22	Refurbishment of COVID 19 ward at TH Kurunegala	20	Current progress	Awarded and construction is in progress
23	Molecular Biology Lab with furniture TH Karapitiya	33	Requirement revied for the furniture and procurement has to be started. Civil work completed up to roof level	Awarded, Construction is in progress
24	Refurbishment of ICU Kahawatta	12	Preparation of BOQs in progress	Advertising scheduled on August 2021
25	Refurbishment of ICU Karawanella	3	Mobilization scheduled on 16 th July 2021	Contract awarded
26	Refurbishment of Covid 19 ward at TH Batticaloa	11	90% completed.	Awarded, Construction is in progress
27	Expansion of Virology Lab at NH Kandy	11	Review of the BOQs have been completed	Ready for send RFQ, scheduled on 1 st week of August.
	Total Allocation	1141.50		

10. Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
1. Delaying delivers already purchased medical equipment	Organize suppliers meeting for expedite the delivery process.
Issues identified due to Covid 19 situation	
1. Price escalation of the products.	
2. Unavailability of products and transport problems.	
3. Social, economic and Health situations of the country have not normalized yet	

11. Appendices

Appendix 1: Procurement Plan

Appendix 2: Progress of Design and Monitoring Framework (DMF)

Appendix 3: Progress of Civil Works Round 1 and 2

Appendix 4: Progress of Gender Action Plan

Appendix 5: Progress of Primary Health Care Innovation Fund

Appendix 6: Compliance with loan and Grant Covenants

Appendix 7: Progress of Financial Management Action Plan

Appendix 8: Implementation Progress of the Project Schedule

Appendix 9: Progress of cluster implementation and management

Appendix 10: Implementation progress of GIS units

Appendix 11: Progress of IHR related legal review.

Appendix 12: Reconciliation of Grant and Loan accounts

Appendix 1

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health & Indigenous Medical Services	
Project Procurement Risk: Medium	Implementing Agency: N/A	
Project Financing Amount: US\$ 75,000,000 ADB Financing: US\$ 65,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 10,000,000	Project Closing Date: 31 May 2024	
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan: 19 January 2021, Version 4	
Procurement Plan Duration (in months): 18	Advance Contracting: Yes	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPF (esp for medical equipments with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

01. **Lists of Active Procurement Packages (Contracts)**

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-01	Procurement of Vehicles	2,710,000.00	OCB	Prior	1S1E	Q4 / 2019	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from are eligible countries are permitted. Awaiting approval of Treasury to proceed: Increase in budget allocation already requested.
G-01.1	Procurement of Vehicles 2	1,320,100.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No

	Lot 1: 7 double cabs	450,000.00					Bidding Document: Goods High Risk Contract: No Covid-19 Response? No
G 1.2	Modification of 9 Vans in to Health Communication Vans	5,102.00	RFQ	Post		Q2/2021	Non-Consulting Services: No No. Of Contracts: 4 Advance Contracting: Yes High Risk Contract: No Covid-19 Response? No
G-02	Procurement of Office Equipment for PMU and PIUs	71,862.82	RFQ	Prior		Q3 / 2018	Non-Consulting Services: No No. Of Contracts: 4 Advance Contracting: Yes High Risk Contract: No Covid-19 Response? No Comments: First two procurement is prior. Adjusted based on market price
G 2.3	Procurement of Office Equipment	13,850.00					

	Reverse Automatic Document Feeders	2,250.00					
	Tab 10.5 inch	1,000.00					
	Air Cooler	350.00					
	Camera for PMU and PIU Nos. 5	5,250.00					
	CCTV system for PMU	2,000.00					
	Teleconference system for PMU and PIUs	3,000.00					
G 2.4	Procurement of Office Equipment – Additional office equipment -Future requirements	25,000.00					
G-04.3P	Incubators for Apex Hospitals	25,510.00	RFQ	Post		Q3 / 2021 Rebidding	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: NMRA registration required
G-04.8	Biochemistry Analyzer and Digital Radiographic Panel for Apex Hospital	661,380.00	LCB	Prior	1S1E	Q4 / 2020 Rebidding Q4 2020	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders

G-04.8.1	Digital Radiographic Panel	516,130.00					from all eligible countries are permitted. NMRA registration a requirement. Bidding limited to suppliers already registered with NMRA. Re-advertised in Q4 2020
G-04.8.2	Biochemistry Analyzer – Fully Automated	145,250.00					
G-06	Procurement of Dental Equipment	1,010,000.00	LCB	Post (Sampling)	1S1E	Q2 / 2020 Rebidding Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
	Lot 1: Dental Chair and Unit – 27 Nos, Light Cure Machine – 26 Nos, Ultrasonic Scalar – 59 Nos, Mobile Dental Box – 25 Nos, Air Rotor Hand Piece – 50 Nos	750,000.00					
G-08.2	Procurement of ETU Equipment-	27,276.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No
	Lot 2 Sphygmomanometer (also for					Rebidding	No. Of Contracts: 1 High Risk Contract:

[illegible]

							Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: after S4 is engaged
G-13	Procurement of computers and peripherals for QHRMS and other items for disease surveillance	110,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No
G-16	IT connectivity for DHs, PMCU and epidemiology unit including monthly payment for 5 years	420,000.00	RFQ	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods

							High Risk Contract: No Covid-19 Response? No
G-18	Equipment for Healthcare Waste Management	80,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No
G-23	Medical equipment for Essential Service Package	1,960,000.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: Multiple Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Q3 / 2020: after ESP consultant is engaged
G-24	Management Information System for HSEP	15,000.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: Awaiting
G 25.2	Point of Care testing analyzer with facility to measure electrolytes	4,189.00 (Not required)	RFQ	Post (Sampling)		Q2 / 2020	NFA Purchase order cancelled Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes

							Comments: Loan
G 25.3	Procurement of Containers for PCR Lab at NIID	100.00 (Not Required)	RFQ	Post (Sampling)		Q2 / 2020	NFA Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: NFA
G 25.5	Refurbishment Cold Room MRI	32,432.43 (Not required)	RFQ	Post (Sampling)		Q2 / 2020	NFA (Reconsider as Work W-36) Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: NFA
G 25.6 G 25.7 G 25.8	These packagers identified under the Covid 19 response fund has been accommodated in the APDRF						
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler)	135,135.00	RFQ	Post (Sampling)		Q1 / 2021	Loan
G 25.10	Anthropometric equipment (Height rod, Length board, Height measuring tape)	145,946.00	RFQ	Post (Sampling)		Q1/ 2021	Loan
G 25.11	Hand Held dopplers	270,270.00	LCB	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 26.1	Procurement of medical equipment for ICU -Ventilators	1,141,000.00	LCB	Post (Sampling)	1S1E	Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 4 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan

	Lot 1: 1 High-end ICU Ventilator	492,000.00					
	Lot 2: 2 CPAP Ventilator	113,000.00					
	Lot 3: 3 Transport Ventilator	179,000.00					
	Lot 3.4 Neonatal Ventilator	357,000.00					
G 26.3	Procurement of Syringe pump with STAG columns for 4 machines	189,189.18 (Not Required)	RFQ			Q2/ 2020	NFA This packager identified under the Covid 19 response fund has been accommodated in the APDRF
G 26.3.1	Infusion pumps with columns for 4 machines	189,189.18 (Not Required)	RFQ			Q2/ 2020	NFA This packager identified under the Covid 19 response fund has been accommodated in the APDRF
G 26.4	Central Monitoring system NCP						NFA (TEC not recommended)
G 26.10.1	Central Air condition system Madirigiriya	36,000.00 (Not Required)	RFQ			Q4 / 2020	NFA Covid-19 Response? Yes Comments: Loan
G 26.10.2	Central Air condition system TH Kurunagala	36,000.00	RFQ			Q2 / 2021	Covid-19 Response? Yes Comments: Loan
G 26.11	Medical Gas Pipeline Extention – Thabuttegama	5,439.00	RFQ			Q2/2020	Covid-19 Response? Yes Comments: Loan
G27.4	Sbaragamuwa Proince	11,005.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 18 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
G 28.8.1	UPS for PCR Lab equipment	360.00	Repeat Order				Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No

							Covid-19 Response? Yes
							Comments: Grant
G 28.9	Material for Generator room						NFA
G 28.10	Pass through boxes						NFA
G 28.12	Reagents and consumable for PCR Labs	476,992.00	LCB	Prior	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Ongoing
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	91,892.00	RFQ	Prior		Q4 / 2020 Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 29.4.1	-80 C Freezers	45,946.00	RFQ	Post (Samplin g)		Q3 / 2020 Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 29.6	Refrigerated Centrifuge- 14000 rpm – 5	58,378.00	RFQ	Post (Samplin g)		Q4 / 2020 To be Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 30.5	Reimbursement of Material for refurbishment of MICU at CSTH	55,000.00	RFQ	Post (Samplin g)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan

G 30.6	Medical furniture for CSSD – DMH	48,648.64	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31	Medical furniture provincial hospitals	135,135.13	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.1.1	Medical/ Surgical Equipment and consumables to provincial hospitals	44,750.00	RFQ	Post (Sampling)		Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.2	Pulse Oximeters	108,108.10	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.3	Multipara monitors (Basic and ICU)	108,108.10	LCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 32	PHC fund	1,500,000.00	RFQ			Ongoing	Grant
G 33	Equipment, Reagents and consumable for PCR Labs/ COVID-19 testing	3,010,000.00	Direct/ LCB/ RFQ	Post	1S1E	Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: Multiple Prequalification of Bidders: No

							Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Ongoing, Loan
G 33.1	Procurement of Test Kits for the Automated Extractors (Maxwell RSC)	790,000.00	Direct Contract	Post	1S1E	Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Ongoing, Loan
G 33.2	Test kits for Karapitiya	160,410.00	RFQ	Post	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 33.3	Upgrade the Radiology service at DGH Avissavella	54,054.00	RFQ	Post	1S1E	Q1/2021	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes

G 33.4 -	Reagents and consumable for PCR Labs COVID-19	714,285.00	LCB	Post (Sampling)	1S1E	Q2/ 2021	Comments: Loan Non-Consulting Services: No No. Of Contracts: 3 Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 34	Procurement of Next Generation Genetic Sequencer	427,807.48	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 34.1	Procurement of Ancillary Equipment for NGS	500,000.00	RFQ/ LCB	Post		Q3/2021	Non-Consulting Services: No No. Of Contracts: Multiple Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 35	Procurement of Lab furniture for TH Karapitiya	16,250.00	RFQ	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: N Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes

G 36	Procurement of Lab Furniture for Expanded Virology Lab at NH Kandy	16,250.00	RFQ	Post (Sampling)	1S1E	Q1 / 2021	Comments: Loan Non-Consulting Services: N Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	367,347.00	RFQ			Q2/2021	Services: No Advertising: National No. Of Contracts: Multiple Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 39.2	Procurement of Medical Equipment for Covid 19 – High Flow Nasal Oxygen Therapy for Covid 19	795,918.00	LCB			Q2/2021	Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 39.3	Procurement of	63,775.00	RFQ			Q2/2021	Services: No

	Medical Equipment for Covid 19 – BP Apparitors (Android)						Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
W-10P	Round 2 (10 PMCU/DH) Monaragala District	1,381,558.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-11P	Round 2 (10 PMCU/DH) Badulla District	1,642,644.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No

							Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-12P	Round 2 (10 PMCU/DH) Kandy District	1,394,492.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-13P	Round 2 (10 PMCU/DH) Matale District	847,362.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference

							Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-14P	Round 2 (10 PMCU/DH) Nuwara Eliya District	1,840,935.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-15P	Round 2 (10 PMCU/DH) Polonnaruwa District	1,799,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No

							Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-16P	Round 2 (10 PMCU/DH) Anuradhapura District	1,447,935.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-17P	Round 2 (10 PMCU/DH) Kegalle District	1,425,781.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No

							Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-18P	Round 2 (10 PMCU/DH) Ratnapura District	1,677,838.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-19P	Civil works related to healthcare waste management	350,000.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 Advance Contracting: No High Risk Contract: No Covid-19 Response? No Comments: To be clustered appropriately based on location, nature and cost of the work, etc.
W 20.1	Renovation of 11 Field Health	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No

	Centers – Monaragala			g)			Advertising: National No. Of Contracts: 11 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.2	Renovation of 15 Field Health Centers – Badulla	522,047.25	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 15 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: N Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.3	Renovation of 18 Field Health Centers – Kandy	626,456.70	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 18 Prequalification of Bidders: No

							Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.4	Renovation of 10 Field Health Centers – Matale	348,031.50	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	591,653.55	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 17 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No

							Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.6	Renovation of 7 Field Health Centers – Polonnaruwa	243,622.05	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 7 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: ackage contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.7	Renovation of 19 Field Health Centers – Anuradhapura	661,259.85	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 19 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No

							Comments: ackage contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.8	Renovation of 11 Field Health Centers – Kegalle	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 11 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.9	Renovation of 19 Field Health Centers – Rathnapura	661,259.80	OCB	Post (Sampling)	1S1E	Q2/ 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 19 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-21.2P	improvements to buildings – Distance Learning	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1

	Centers-Uva Province						High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and 38 separate 5 RFQ packages
W-21.3P	Improvements to buildings – Distance Learning Centers-Central Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and 38 separate 5 RFQ packages
W-21.4P	Improvements to buildings – Distance Learning Centers-North Central Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as 38 separate 5 RFQ packages
W-21.5P	Improvements to buildings – Distance Learning Centers-Sabaragamuwa Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W-21.6P	Improvements to buildings – Distance Learning Centers-(additional Works)	22,000.00	RFQ	Post (Sampling)		Q2 / 2021	Non-Consulting Services: No No. Of Contracts: 5 High Risk Contract: No

							Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W 27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,140.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	27,027.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.1	Laboratory complex at NIID	1,250,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.2	Refurbishment of CSSD at DMH	62,120.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No
	Variation	22,000.00					

							Covid-19 Response? Yes Comments: Grant
W 29.3	Refurbishment of COVID-19 ward at TH Kurunegala	100,000.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.4	Construction of Molecular Biology Lab for TH Karapitiya	162,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 30	Refurbishment of isolation rooms at point of entries; Colombo, Galle, Hambantota, Trincomalee, Quarantine Suboffice MRI and isolation rooms at NIID.	748,011.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 6 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes

							Comments: Grant
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	106,951.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	203,000.00	OCB	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 33	Refurbishment of ICU at BH Kahawatta	65,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 34	Refurbishment of ICU at BH Karawanella	16,250.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 35	Refurbishment of COVID-19 ward at TH Batticaloa	60,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes

							Comments: Grant
W 36	Refurbishment Cold Room at MRI	65,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 37	Expansion of Virology Lab at NH Kandy	55,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
S-03	Behavior Change Communication Marketing (firm)	770,000.00	QCBS	Prior	STP	Q4 / 2019	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Covid-19 Response? No Comments: Time based; after interventions and cluster system
S-04	Design and develop health IT system for continuity of care	479,000.00	CQS	Prior	BTP	Q1 / 2020	Non-Consulting Services: No Type: Firm Assignment: National Advance Contracting:

							No Covid-19 Response? No Comments: Lump-sum EOI in progress
S-10	Financial Management Specialist	18,000.00	Competitive	Prior		Q1 / 2019	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Financial Management Advance Contracting: No Covid-19 Response? No Comments: Time based
S-14	Review nutrition service and assist training in nutrition counselling for PHC staff	500,000.00	QCBS	Prior	STP	Q4 / 2019	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Covid-19 Response? N Comments: Lump Sum
S-18	External Evaluation of course content for DLC	30,000.00	Competitive	Prior		Q3 / 2023	Non-Consulting Services: No Type: Individual Assignment: international Expertise: Distance Learning Covid-19 Response? No Comments: Lump sum;
S – 22	Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health	36,612.00	Competitive	Prior		Q3 / 2021	Non-Consulting Services: No Type: Individual Assignment: international Expertise: Distance Learning

							Covid-19 Response? Yes Comments: Time Based Intermittent
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C. List of GOSL Funded Packages (Contracts) Required Under the Project

The following table lists goods, works and consulting services contracts for which funded by the Government of Sri Lanka as per the agreement;

Goods, Works and Consultancies

Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Advertisement Date	Comments
G 3.3	Furniture for PMU	3,000.00	RFQ	Post	Q4/2019	Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: New requirements for the function and to meet day to day activities at PMU
G 10	Procurement of Furniture for 45 facilities	0.16	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 11	Procurement of Medical Furniture for 45 facilities	0.3	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No

						Advance Contracting: No Bidding Document: Goods
G 17	Furniture for healthcare waste management	100,000.00	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 20	Procurement of furniture for DLC	0.03	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 21	Procurement of Furniture for 90 facilities	0.33	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 22	Procurement of Medical Furniture for 90 facilities	0.61	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No

						Advance Contracting: No Bidding Document: Goods
G37	Procurement of necessary equipment, furniture for isolation rooms at fort of entries (Office, Medical furniture and equipment)	13,369.00	RFQ	Post (Sampling)	Q4 / 2020	Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: GOSL
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	12,500.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	25,000.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1

D. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
G-15	Procurement of 4 servers for Epidemiology Unit	20,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: Q1, 2021 after assessment and after S9 (IT specialist for epidemiology unit) is engaged
W-25	Refurbishment of PIU Office space and Interior Works – Uva Province	8,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? Yes Comments: New Requirement. To have a better working environment for PIU Staff.
W-26	Refurbishment of PIU – Sabaragamuwa Province	8,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? No Comments: New Requirement. To have a better working

						environment for PIU Staff.
G 38	Printing and translation	0.1	RFQ	Post		No. Of Contracts: Multiple Comment: printing will be carries out as required

E. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-02	Procurement of Office Equipment for PMU and PIUs	USD 65,479.83 LKR 110,200.00 LKR 11,825.00 LKR 995,000.00	12-APR-19 7-AUG-19 7-AUG-19 7-AUG-19		John Keels Office Automation Pvt. Ltd. Solutioncity (Pvt) Ltd Singer (Sri Lanka) PLC Sri Lanka state Trading (General) Corporation Ltd
G-02.1	Procurement of Office Equipment for PMU and PIUs – Air Conditioners for PMU	2,600.00	21-MAY-19		Abans PLC
G-02.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	883.00 LKR 85,000.00 LKR 78,252.17	 25-Jun-19 25-Jun-19		 Softlogic Retail (Pvt) Ltd D.R. Industries (Pvt) Ltd
G-04.1	Biochemistry Analyzer – Semi Automated for Apex Hospitals	8,594.59	PO date 06/04/2020		Sunshine Healthcare Lanka Ltd
G 4.2	Coagulation and Hematology Analyzers for Apex Hospitals <u>Hematology Analyzer Five part and Three Part</u> Coagulation Analyzer	 31,891.89 18,810.81	 PO date 18/11/2020 PO date 18/11/2020		 Biomedica (Pvt) Ltd Maingate (Pvt) Ltd
G-04.3P	Hot Air Oven for Apex Hospitals	24,976.00	04-JUL-20		Analytical Instruments (Pvt) Ltd
G-04.4P	Autoclaves for Apex Hospitals	36,000.00	04-JUL-20		Nova Biomedical System (Pvt)Ltd
G-04.5P	Binocular Microscope for Apex Hospitals	34,054.05	04-APR-20		Delmege Forsyth & Co Ltd

G-04.5.1P	Binocular Microscope for Apex Hospitals	1,724.27	12/03/2020		Delmege Forsyth & Co Ltd
G-04.6P	Centrifuges for Apex Hospitals	96,000.00	09-APR-20		Delmege Forsyth & Co Ltd
G-4.7	Procurement of Physiotherapy Equipment for Apex Hospital	52,056.76	PO date 20 /12/2019		Delmege Forsyth & Co Ltd
G-05.1	Procurement of Length board & beam infant scale	11,156.76	PO 26/08/2020		Electroscales and Equipment SAF International (Pvt) Ltd
G-05.2	Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance	20,695.52 13,645.95 18,871.89	PO 26/08/2020 PO 26/08/2020 PO 26/08/2020		Electroscales and Equipment SAF International (Pvt) Ltd
G-05.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid – 35x25x6 cm, Cusco's bivalve specula – medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	2,009.73 31,143.59 8,866.00	PO 26/08/2020 PO 26/08/2020 PO 26/08/2020		M G Medicals (Pvt)Ltd Shield Medical (Pvt) Ltd Tycon Lanka (Pvt) Ltd
G-05.4	Procurement of Medical Equipment for Reproductive Health and Nutrition – Uterine sounds 32 cm, Scissors – 14.5 cm blunt/sharp curved, Long artery forceps – for IUD removal – 20 cm, Kidney trays – large – 825 ml,	3,818.95 7,567.58 11,487.83 5,743.25 10,119.11 1,391.36	PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020		Best Chem Company and Online Pharmacy Biomed International (Pvt) Ltd Kish International (Pvt) Ltd M G Medicals (Pvt) Ltd. Shield Medical (Pvt) Ltd. Tycon Lanka (Pvt) Ltd
G 5.5	Autoclaves 50(RDHS Kegalle 2, R'pura 9, Nuwara Eliya 10, Badulla 19 and Polonnaruwa 10)	93243.24	22.01.2021		Nova Biomedical System Pvt Ltd
G 6	Procurement of Dental Equipment Lot 2	88564.86	20.4.2021		
G-07	Procurement of Medical Equipment for NCDs	23,619.32	08-NOV-19		Biomed International (Pvt) Ltd Technomedics International (Pvt) Ltd.

					Medex Holdings (Pvt) Ltd.
G-07.1	Procurement of Medical Equipment for NCDs	3441.08	13/03/2020		Technomedics International (Pvt) Ltd.
G-08.1	Procurement of ETU Equipment-ECG machines (also for Apex)	57,095.95	PO date 31/0/2020		M G Medicals (Pvt) Ltd
G-08.2	Procurement of ETU Equipment- Lot 1 – Spot Lamp	44,324.00	PO date 14/9/2020		Technomedics International (Pvt) Ltd
G-08.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	42,432.43	Po date 03-APR-20		Mervynsons (Pvt)Ltd
G-9	<u>Procurement of Office furniture for Quarantine Unit</u>	6,114.65 4,352.77			Alpha Industries (Pvt) Ltd Richard Pieris Distributors Limited.
G-12.1	Procurement of Computers and Peripherals for GIS	19,167.57 24,596.00	PO date 02-AUG-19		John Keells Office Automation (Pvt) Ltd Metropolitan Computers (Pvt) Ltd.
G 14	<u>Procurement of Computers for Quarantine Unit</u>	4,896.22 14562.17 1090.55 648.65 45.95 3080.00	PO date 31/07/2020 and 21/10/2019 PO date 31/07/2020 and 21/10/2019 PO date 21/10/2019 PO date 21/10/2019 PO date 21/10/2019 PO date 21/10/2019		John Keells Office Automation (Pvt) Ltd. Softlogic Information Technologies (Pvt) Ltd. Base HP Debug Computer Peripherals (Pvt) Ltd Gestetner of Ceylon Plc
G 14. 1	Personal Protective Equipment with boots for Quarantine Unit	2684.30	PO date 10/03/2020		Shield Medica(Pvt)Ltd.
G 14. 2	Personal Protective Equipment with boots for Quarantine Unit	25,540.55 3450.00	PO date 18/03/2020 PO date 18/03/2020		M.D Centiimos Shield Medical (Pvt)Ltd.

	Contract 1: Television and Microwave Oven	100.00	02-JAN-19	01-JAN-20	
	Contract 2: Refrigerator	100.00	02-JAN-19	01-JAN-20	
G 19	Computers and peripherals for D	176963.94	15.05.2021		Softlogic pvt ltd and Gennext pvt ltd
G 25.1	Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer/Turbidity Meter	55,124.34 21,081.08 11,383.79	PO date 02/04/2020 PO date 02/04/2020 PO date 02/04/2020		Avon Pharmo Chem (Pvt)Ltd. IMS Holdings (Pvt) Ltd. Microtech Biological (Pvt)Ltd.
G 25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	8,756.76	PO date 26/08/2020		Nextgen Healthcare (Pvt) Ltd
G 26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask,	41,621.63 9,729.73 8,922.70	PO date 03/06/2020 PO date 03/06/2020 PO date 03/06/2020		Diligence Healthcare (Pvt) Ltd. Meditechnology Holdings (Pvt) Ltd. Surgicare (Pvt) Ltd.
G 26.5	Procurement of Portable Ultrasound Scanner 2	2,6486.49	PO date 03/06/2020		Biomed International (Pvt) Ltd.
G 26.6	Procurement Mobile X Ray Machines 2	49,081.08	PO date 03/06/2020		Hayleys Life Sciences (Pvt) Ltd.
G 26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	24,324.33 4,540.54	PO date 03/06/2020 PO date 03/06/2020		Critical Care (Pvt) Ltd. Nova Biomedical Systems Pvt. Ltd
G 26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,536.14	PO date 03/06/2020		SAF International (Pvt) Ltd.
G 26.9	Procurement of Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Ambu Bag, Forced air patient warmers	2,594.14 8,878.11 1,1038.65	PO date 03/06/2020 PO date 03/06/2020 PO date 03/06/2020		M D Centimos (Pvt) Ltd. Mervynsons (Pvt) Ltd. Technomedics International (Pvt) Ltd.
G 26.10	Central Air Condition System Thambuttegama	25,102.70	PO date 02/06/2020		Southern Airducts (Pvt) Ltd.
G 27.1.	Uva Province	24,014.00			

	Infra-red thermometers	8,918.91			
	Surgical Face masks	8,648.64			
	N95 masks	2,432.43			
	Shoe covers	124.32			
	Haircaps	52.70			
	OT gowns	2,162.16			
	Nebulizer masks	161.08			
	Goggles	1,513.51			
G 27.2	Central Province (ECG machine -2, Multipara Monitors – 4, Pulse Oximeter- 3)	6,905.00			
G27.3	North Central Province	25,224.00			
G27.3.1	Gum Boots	481.28			
G27.3.2	Goggles	176.47			
G27.3.3	Dust Bin	1,417.11			
G27.3.4	Raw Material for Surgical Gown	1,885.03			
G27.3.5	Ac-18000btu	1,060.95			
	Ac-24000btu	665.24			
G27.3.6	Elbow Taps	2,773.80			
G27.3.7	Stand fans	2,326.20			
G27.3.8	Sealer Machine	577.54			
G27.3.9	Knaspack Power sprayer	343.06			
G27.3.10	IR Thermometers	4,518.72			
G27.3.11	Cover qll	1,443.85			
	N95 Mask	106.95			
G27.3.12	Kn 95 Mask	3,208.56			
G27.3.13	Knaspack Power sprayer	160.43			
G27.3.14	2000L Water Tank	572.19			
G27.3.15	1"Water Pump	256.68			
G27.3.16	Air Conditioner-24000 btu	204.28			
	Air Conditioner-18000 btu	1,411.20			
G27.3.17	Electric Pressure Pump	1,120.92			

G27.3.18	Halogen Lamp	235.08			
	Mega Horn	278.07			
G27.4	Sbaragamuwa Proince	14,219.00			
G 27.4.6	Purchase of Infrared Thermometer 50 Nos	5,270.00			
G 27.4.7	Purchase of N 95 Mask 220 Nos.	1,486.48			
G 27.4.1	Purchase of Surgical Face Mask 4930 Nos.	1,732.16			
G 27.4.2	Purchase of Coverall Gown 500 Nos	5,729.72			
	Portable PA system				
	Public address system				
G 28	Pharmaceutical refrigerators 2, chest freezer 1	35,541.00	PO date 05/05/2020		Maraki Medical Technologies (Pvt)Ltd
G 28.1	Total solution for PCR Lab with equipment	1,108,794.18			
G 28.2	Domestic refrigerator	460.00	PO date 21/04/2020		Softlogic Retail (Pvt) Ltd.
G 28.3	Generator 60KVA with Generator House	16,106.00	PO date 15/05/2020		Trade Promoters (Pvt) Ltd.
G 28.4	PCR Laboratory – Desktop Computer and Black and White Printer	120.41 5,134.44	PO date 11/05/2020 PO date 11/05/2020		Metropolitan Computers (Pvt) Ltd. Softlogic Information Technologies (Pvt)Ltd.
G 28.5	PCR Laboratory Furniture with reinforcement	11,899.00	PO date 13/05/2020 and 13/06/2020		Grip Delmege (Pvt) Ltd.
G 28.6	Procurement of PPEs – LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic	72,400.00	PO date 13/06/2020		International Cosmetics (Pvt) Ltd. MD Centimos. Sisili Projects Consortium (Pvt)Ltd. Supper Colloids Lanka (Pvt) Ltd.
G 28.7	Networking of PCR Lab	1,135.00	Po date 21/05/2020		Lanka Com (Pvt) Ltd.

G 28.8	UPS for PCR Lab equipment	1,765.00	Po date 17/06/2020		Super Neat Technology (Pvt) Ltd.
G 28.11	Sample preparation table	573.00	PO date 13/08/2020		Grip Delmege (Pvt) Ltd
G 29	Real time PCR Machines 5	99,730.00	PO date 13/07/2020		IMS Holdings (Pvt) Ltd.
G 29.1	Auto Nucleic Acid Extraction Machine 5	137,838.00	PO date 13/07/2020		Avon Pharmo Chem (Pvt) Ltd
G 29.2	Safety Cabinet (BSL2)-Vortex – 15, PCR hoods / Work Station -10	64,173.00	PO date 13/07/2020 PO date 13/07/2020		Micro Tech Biological. P and T Trading (Pvt) Ltd.
G 29.4	Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	73,030.00	PO date 31/07/2020 PO date 31/07/2020 PO date 31/07/2020		Avon Pharmo Chem (Pvt) Ltd. Biomedica (Pvt) Ltd. Meraki Medical Technologies (Pvt) Ltd.
G 29.5	Heat block, Thermo mixer, Mini Spinner, Digital thermo meters	38,363.00	PO date 14/09/2020		Analytical Instruments (Pvt) Ltd. Avon Pharmo Chem (Pvt) Ltd. Microtech Biological (Pvt) Ltd.
G 29.7	-20 Freezers for MSD, MRI and CEBH	47,973.00	PO date 31/07/2020		Meraki Medical Technologies (Pvt) Ltd.
G 30.1	Material for reusable gown with hood	12,703.51	Retractive Finance – MoH		
G 30.2	Tailoring for reusable gown with hood	4,662.16	Retractive Finance – MoH		
G 30.3	Extension of Medical Gas supply to ICU GH Kalutara	8,486.00	Retractive Finance – MoH		
G 30.4	MSD reimbursement of Covid 19 related expenditure	3,661,887.15	Retractive Finance – MoH		

G 31.1	Medical/ Surgical Equipment and consumables to provincial hospitals	9,305.00	PO date 19/10/2020		IMS Holdings (Pvt) Ltd.
			PO date 19/10/2020		Mervynsons (Pvt) Ltd.
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District	85,237,942.23			
	Lot 1: Kotagala	12,871,164.51	01-JAN-20		
	Lot 2: Laxapana	21,146,819.02	01-JAN-20		
	Lot 3: Nanuoya	30,968,752.65	01-JAN-20		
	Lot 4: Punadaluoya	20,251,206.05	01-JAN-20		
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	74,485,952.38			
	Lot 1: Ellawewa	20,926,641.53	01-JAN-20		
	Lot 2: Sevanapitiya	16,005,252.01	01-JAN-20		
	Lot 3: Damminna	19,138,714.84	01-JAN-20		
	Lot 4: Ambagawewa	18,415,344.00	01-JAN-20		
W-07	Round 1 (5 PMCU/DH) Anuradhapura District	156,962,564.90			
	Lot 1: Horowpathana	47,721,845.30	01-JAN-20		
	Lot 2: Galenbindunuwewa	20,888,946.50	01-JAN-20		
	Lot 3: Negampaha	25,429,183.50	01-JAN-20		
	Lot 4: Konwewa	26,821,824.00	01-JAN-20		
	Lot 5: Tittagonawa	36,100,765.60	01-JAN-20		
W-02	Round 1 (5 PMCU/DH) Badulla District	145,430,975.83			
	Lot 1: Megahakiula	22,898,511.30	01-JAN-20		
	Lot 2: Ettampitiya	36,735,680.15	01-JAN-20		
	Lot 3: Haldummulla	27,750,283.96	01-JAN-20		
	Lot 4: Kandeketiya	33,109,954.63	01-JAN-20		
	Lot 5: Koslanda	24,936,545.79	01-JAN-20		
W-03	Round 1 (5 PMCU/DH) Kandy District	151,881,121.60			

	Lot 1: Hatharaliyadda	31,741,606.80	01-JAN-20		
	Lot 2: Madulkale	45,619,353.00	01-JAN-20		
	Lot 3: Dolosbage	38,109,422.75	01-JAN-20		
	Lot 4: Galaha	19,688,051.05	01-JAN-20		
	Lot 5: Deltota	16,722,688.00	01-JAN-20		
W-08	Round 1 (5 PMCU/DH) Kegalle District	108,098,814.51			
	Lot 1: Bolgama PMCU	19,065,723.50	01-JAN-20		
	Lot 2: Hewadiwela PMCU	17,639,349.85	01-JAN-20		
	Lot 3: Minuwangamuwa PMCU	23,544,110.65	01-JAN-20		
	Lot 4: Aranayaka DH	27,010,220.90	01-JAN-20		
	Lot 5: Uyanwatta PMCU	20,839,409.61	01-JAN-20		
W-01	Round 1 (5 PMCU/DH) Monaragala District	110,061,291.81			
	Lot 1: Dombagahawela PMCU	20,160,000.00	01-JAN-20		
	Lot 2: Daliva PMCU	19,845,000.00	01-JAN-20		
	Lot 3: Dambagalla DH	20,504,827.71	01-JAN-20		
	Lot 4: Thanamalwila DH	25,139,451.26	01-JAN-20		
	Lot 5: Hambegamuwa PMCU	24,412,012.84	01-JAN-20		
W-09	Round 1 (5 PMCU/DH) Ratnapura District	113,212,213.72			
	Lot 1: Delwela PMCU	19,633,711.05	01-JAN-20		
	Lot 2: Dodampe PMCU	27,501,853.98	01-JAN-20		
	Lot 3: Narissa PMCU	26,308,472.79	01-JAN-20		
	Lot 4: Endane DH	18,728,060.72	01-JAN-20		
	Lot 5: Ranwela DH	21,040,115.18	01-JAN-20		
W-21.1P	Improvements to buildings – Distance Learning Centers- NIHS Kaluthara	28,489.00	27-Aug-20		Oveska Engineering and Construction
W-24	Refurbishment of PIU Office space and Interior Works – North Central Province	5,822.00	01-JAN-20		

W-22	Refurbishment of PMU Office space and Interior Works	28,067.00	01-JAN-20		
W-23	Refurbishment of PIU Office space and Interior Works – Central Province				
W 28	Construction of PCR lab at Colombo East Base Hospital	74,881.00	24-Apr-20		LHP Eco Centre (Pvt) Ltd
W 28.1	Construction of Office complex for PCR Lab	32,600.00	07-Oct-20		LHP Eco Centre (Pvt) Ltd
W 29	Refurbishment of ICU GH Kalutara	19,799.00	11-Nov-20		Southern Construction

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
S-01	Design and supervision consultancy for infrastructure development	1,831,142.00	24-SEP-19	21-NOV-19	Resource Development Consultant
S-06	Develop PHC HRH plan for cluster work force plan (national)	19,440.00	25-NOV-19	01-DEC-19	Dr. Herath Denuwara
S-07	Support establishment and implementation of clusters	19,440.00	25-NOV-19	01-DEC-19	Dr. Neelamani Hewageegana
S-07.1	Support establishment and implementation of clusters	25,945.95	30 th April 2021	30 th April 2022	Dr. Neelamani Hewageegana
S-05	Support operationalization of ESP	19,440.00	25-NOV-19	01-DEC-19	Dr. Sarath Amunugama
S-16	Health Communications Expert	26,628.57	13-JAN-20	13-NOV-20	Dr. Pradeep Weerasingha
S-02	Monitoring and Evaluation Firm (baseline and endline)	538,000.00	25-SEP-19		Sri Lanka Business Development Consultant
S-08	GIS-based planning and monitoring (national)	100.00	01-SEP-20		Mr. Malika Priyanga
S-11	Environment Specialist	51,810.00	25-SEP-19		Mr. Jagath Manatunge was awarded with the contract
S-15	Health Care	33,886.00	05-OCT-19		Ms. H.M.L.C. Jayawardana

	Waste Management Specialist				was awarded with the contract
S-12.1	Project Implementation Impact on Gender	12,350.00	29-Sep-20		Dr. Lakshmen Senanayake
S-12.2	Social Safeguard Specialist	9,211.00	07-Aug-20		Mr. Kiribandage Jinapala
S-17	Development of Distance Education Portal	9,460.00	28-May-20		Dr. Indika Mahesh Karunathilake
S-19	Legal expert for quarantine unit	11,420.00	28-May-20		Mr. Chanakya Jayadeva

Appendix 2 – Design and Monitoring Framework

DESIGN AND MONITORING FRAMEWORK- 30th June 2021

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status	
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2024, a. Outpatient utilization (for each female and male) at PHC facilities (PMcUs and district hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% (2015 baseline: 62% for both sexes [sex-disaggregated data to be collected in baseline survey]) (2015 baseline: 62)	a. Annual health bulletins published by MOHNIM (data for the target provinces and districts) and baseline and end line surveys (disaggregated data)	Based on the Annual Health Bulletin published by the MoH, 2018 = 63.10 ⁷	
			Kandy	62.09
			Matale	63.40
			Nuwara Eliya	52.82
			Anuradapura	79.10
			Polonnaruwa	59.85
			Badulla	68.82
			Monaragala	62.76
			Ratnapura	62.57
			Kegalle	56.49
	By 2024, b. Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased to at least 20% (disaggregated by age, sex, district) (2018 baseline: 0)	b. Baseline and end line surveys	Baseline survey is in progress. Household survey - 53.88% completed Facility survey - 20.21% completed User survey - 20.21% completed ⁸	
	By 2024, c. Notifiable diseases notified to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: 0) (2018 baseline: 27.5)	c. Routine data from a 25% sample of medical officers of health in provinces Primary Care Unit, MOHNIM, and PDHS reports; health facility registers	When baseline data available correct percentage of notifiable has to be corrected. (Facility survey - 20.21% completed)	
	By 2024, d. Cluster system reform implemented and evaluated in all nine clusters (2018 baseline: NA) (2018 baseline: 0)	d. Evaluation report at end of project	Cluster system reform implementation is in progress. Annual cluster evaluation will be done once implementation completed.	

⁷ Annual Health bulletin will not disaggregate data by Age, Sex and Place of residence.

⁸ Source – M&E firm

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status
Risks			
Changing health-seeking behavior take longer beyond project implementation			

Problems with Outcome		
1. Unavailability of proper referral system		
Problem(s)	Action Taken/Proposed	Date
1. Unavailability of proper referral system	National referral system has to be designed. A referral formats designed are to be pilot.	Designed formats will be used once cluster implementation initiated

Outputs
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
2. Health information and disease surveillance capacity strengthened
3. Policy development, capacity building, and project management supported

Problems with Outputs		
1. Time taken to complete remaining first round civil work and rebidding		
Problem(s)	Action Taken/Proposed	Date
1. Time taken to complete remaining first round civil works. (21 constructions) and award the second-round contracts (81 Contracts)	Due to remaining Covid 19 pandemic, Material supply, local travel restriction and price escalation of materials affected to less progress of civil works. PIU Engineers and D&S team closely working with provinces to expedite the process.	Award the 50% of contracts within the quarter 3-2021

PERFORMANCE OUTPUT DETAILS

Output 1
Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
Recent Development towards Achieving Output 1
Civil works have been started to improve 43 health facilities and 22 facilities completed. Out of 92 facilities 9 awarded and 53 procurement are in progress.

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, PMCUs and district hospitals in target provinces upgraded and renovated with	Percent	2023	30	4.69	First round civil works in progress, 43 contracts were awarded 22 completed.

gender-responsive designs reached at least 30% (2018 baseline: 0)					Civil works round 2 9 facilities awarded 53 procurement is in progress.
By 2023, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities in target provinces (2018 baseline: 0)	Percent	2023	75	N	Finalizing the equipment for ESP (Phase one) completed. Procurement process has to be started.
By 2023, gender-responsive and inclusive nutrition services provided by at least 75% of MOHs facilities (2018 baseline: 0)	Percent	2023	75	N	Procurement process of Provision of support for community empowerment and capacity building for improving the nutrition status of Mothers and children under 5 years in 9 districts firm in progress, will be completed during next quarter Q3 2021 Once firm onboard Gender consultant will attend the achieve targets.
By 1 July 2020, a gender-sensitive behavior change communication plan is initiated by all target provinces (2018 baseline: NA)	Value	2020	0	N	Gender-sensitive behavior change communication plan has not been started yet. Procurement process of Behavior change and community mobilization for increasing primary health care utilization firm in progress and shifted in to AF
Risks					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Develop physical infrastructure in selected PMCUs and district hospitals (first round completed by Q4 2021)	Q4 2021	Ongoing 51% completed	22 Construction completed and 21 construction is in progress. Two out of 45 selected for Round 1 dropped due to very special reasons and will be completed with round two civil works. 1. Monaragala – 5 contracts awarded, 3 completed 2. Badulla – all contracts completed 3. Kandy – 5 contracts awarded, 3 completed 4. Matale – All contracts awarded and construction is in progress 5. Nuwara Eliya – 5 contracts awarded and 2

				completed 6. Anuradapura – 5 contracts awarded, 1 completed 7. Polonnaruwa - 4 contracts awarded and two completed 8. Ratnapura – 5 contracts awarded 2 completed 9. Kegalle – 5 contracts awarded 4 completed
2	Complete physical infrastructure designs for all facilities (Q4 2019)	Q4 2019	Ongoing 78% completed	Designs for all remaining civil works will be completed (95%) on 30 th August 2021.
3	Provide medical equipment to PMCUs and district hospitals and apex hospitals (first round completed by Q4 2019)	Q4 2019	On going	G -04 - Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital – Out of 8 packagers 7 completed G -05 - Medical Equipment for Reproductive Health and Nutrition – completed G -06 - Dental Equipment – Lot 2 completed G -07 -NCD equipment - Completed G -08 -ETU equipment - Completed
4	Develop physical infrastructure in selected field health centers (Q4 2021)	Q4 2021		List of 127 field health centers has been identified. Refurbishment of the field health centers will be initiated by design and supervision consultancy firm by January 2021 and schedule to award before 31st December 2021.
5	Provide (replace) vehicles for PHC services (completed by Q2 2019)	Q2 2019	Q2 2020	PO issued for 38 double cabs, 13 Vans and 4 lorries ready for the deliver relevant authorities. Remaining procurement of 7 double cabs will be rebid before 30th July 2021
6	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm (Q2 2019)	Q2 2019	Completed	Recruitment of firm in progress. Technical reports have to be requested from selected firms.
7	Award at least one innovative project by cluster via the PHC innovation fund (Q4 2019)	Q4 2019	Q4 2020	Approval granted for 23 proposals by the Project Steering Committee to proceed with planned activities. Monaragala= 11 proposals Badulla = 3 proposals Nuwara Eliya= 3 proposals Kandy = 2 proposals Mathale = 4 proposals Anuradapura = 1 proposal

Output 2
Health information and disease surveillance capacity strengthened
Recent Development towards Achieving Output 2
Consensus arrived with all stakeholders about the designing of the IT system and firm has initiated inception report for design the system.

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and district hospitals and medical officers of health areas in all target provinces (2018 baseline: 0)	Percent	2023	25	N	Consultancy firm has been appointed and commenced work for the design HIT system. (Inception report due on 14.07.2021)
By 2023, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and district hospitals in target provinces (2018 baseline: 0)	Percent	2023	25	N	Consultancy firm has been appointed and commenced work for the design HIT system. (Inception report due on 14.07.2021)
Core capacities to carry out quarantine services with a score of at least 4, in joint external evaluation report 2021 increase in the eight ports of entry in Sri Lanka (2017 baseline score in joint external evaluation report 2017: 3)	Number	2021	4		
2d. By December 2020, capacity to screen and diagnose covid-19 diseases (infectious diseases) increased by 90% from the baseline (Baseline 2020 April 4000)	Number	2020		4.05 million Average screening capacity - 15672	As of 30 th June 2021, Cumulative number of testing 4.05 million, number of confirmed cases 265,630 Death 3236 and recovered 233,317 Average screening capacity - 15672 Number of PCR Laboratories – 24(4 Private laboratories and 20 Government laboratories)
Risks					

No.	Activities	Target Completion Date	Completed	Progress/Status
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1	Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020)	Q1 2020	Ongoing	Consultancy firm has been appointed and commenced work for the design HIT system. (Inception report due on 14.07.2021)
2	Establish GIS units in provinces and districts (Q4 2019)	Q4 2019	Completed	13 GIS unit established
3	Purchase computers and peripherals for clusters (Q2 2020)	Q2 2020	Ongoing	Evaluation/revisit of the hardware requirement has to be done by the IT firm before 30 th July 2021.
4	Provide the equipment and vehicles for POEs (Q2 2019)	Q2 2019	Completed	Equipment and Computers provided. Procurement of Vehicles – 2 vans for POE at Colombo port and BIA have been provided.
5	Complete first round of training for quarantine teams (Q4 2019)	Q4 2019	Not started yet	Trainings has to be started
6	Engage an individual consultant to carry out an IHR-related legal review (Q2 2019)	Q2 2019	Ongoing	Review ongoing - Report will submitted with QPR Q2 2021.
7	Procurement of essential medical equipment and consumables to combat covid-19 pandemic		75% procurement completed	42 procurement packagers completed and 14 procurements packagers is in progress
8	Establishment of PCR lab at Mulleriyawa Base Hospital, Colombo East		Completed	Average daily testing rate - 1200
9	Establishment of molecular biology lab at national infectious disease hospital (IDH), Colombo		Not started yet	Rebidding has to be done
10	Renovation and refurbishment of isolation facilities at ports of entries at Colombo and Trincomalee		Ongoing	MRI sub office and NIID isolation rooms scheduled to awarded before 30 th July 2021. Rest of the facilities have to be rebid.

Output 3					
Policy development, capacity building, and project management supported					
Recent Development towards Achieving Output 3					
Establishment of GIS units have been completed					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, operational policies	Y/N	2023	Y	N	Gender consultant has been

and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC (incorporating the essential service package); (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector (2018 baseline: NA)					closely working with relevant institutions(FHB and HPB) and consultancies(GIS consultant and Cluster management consultants) for the incorporate gender concepts for policies and guidelines.
By 2020, 11 units of FHB have integrated gender dimensions into all of their policies and strategic plans	Value	2020	11	N	Gender specialist has started the work with FHB. Preparation of need assessment has been completed.
By 2023, at least 25% of medical officers and other staff of PMCUs and divisional hospitals (of which 35% are women) in target provinces are trained in PHC (family medicine) (2018 baseline: 0)	Percent	2023	25	N	Review and revisit the trainings plan is in progress.
By 2023, at least 25% of PHC staff from PMCUs, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained in gender sensitivity, and gender related policies and interventions (2018 baseline: 0)	Percent	2023	25	0.38%	(Total PHC staff 12568) Trainings have been started. 1. Trainings for gender sensitivity have been started and TOT programme for PMU and PIU staff and Mos from 4 provinces completed. 48 participants (28 Male and 20 females) have been participated for 2 days programme on 22 nd and 23 rd April 2021 2. District level trainings plans developed and trainings will be started on July 2021 3. Trainings programmes for gender related policies will be initiate with FHB
Risks		Assessment of Current Status			
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
	Hire consultant (local) to			

1	support policy development for essential service package implementation (Q1 2019)	Q1 2019	Completed	Engaged on 1 st December 2019. Continuation of the consultancy service will be done Cluster implementation and management consultant.
2	Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019)	Q1 2019	Completed	Engaged since 1 st December 2019 and contract extended on 30 th April 2021.
3	Develop PHC HRH plan for cluster work force	Q3 2019	Completed	Engaged since 1 st December 2019. Continuation of the consultancy service will be done Cluster implementation and management consultant.
4	Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara (Q3 2020)	Q3 2020		Supply of furniture completed and 95% of civil work completed.
5	Complete regular training annually in relevant PHC areas (Q4 each year)	Q4 2019		Trainings will be commenced once facilities available for the trainings and completed the trainings modules.
6	Conduct baseline (Q1 2019) and end line (Q1 2023) surveys	Q1 2023		Baseline survey is in progress. Household survey - 53.88% completed Facility survey - 20.21% completed User survey - 20.21% completed

Appendix 3 – Progress of Civil Works Round 1 and 2

Central Province

W 3 - Kandy	Contractor	Contract Value (LKR Mn)	Date of Commenced	Original Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress (%)	Physical Progress (%)
Hatharaliyada	Central Engineering Services (Pvt) Ltd	31.74	21/08/2019	19/09/2020	15/05/2021	26.63	84	100
Madulkale	Central Engineering Services (Pvt) Ltd	45.61	21/08/2019	19/09/2020	06/09/2021	15.16	33	55
Dolosbage	Central Engineering Services (Pvt) Ltd	38.10	21/08/2019	19/09/2020	-	5.72	15	3
Galaha	Central Engineering Services (Pvt) Ltd	19.68	21/08/2019	19/05/2020	31/01/2021	16.31	83	100
Deltota	Central Engineering Services (Pvt) Ltd	16.72	21/08/2019	19/04/2020	15/03/2021	11.66	70	100
		151.85				75.48		
W 4 - Matale								
Kalundewa	Malwatta Construction	34.14	12/02/2021	11/02/2022	-	5.65	17	26
Madavalaupotha	Malwatta Construction	8.02	12/02/2021	10/08/2021	-	1.97	25	46
Paldeniya	Malwatta Construction	33.53	12/02/2021	11/02/2022	-	7.23	22	38
Kimbissa Sigiriya	Malwatta Construction	31.12	12/02/2021	11/02/2022	-	6.89	22	39
Galewela ⁹	Malwatta Construction	3.60	08/03/2021	03/10/2021	-	-	-	35
		110.41				21.74		
W 5 - Nuwareliya								
Kotagala	Malwatta Construction	12.87	20/08/2019	19/4/2020	14/07/2021	5.88	46	94
Laxapana	Malwatta Construction	21.14	20/08/2019	19/6/2020	14/03/2021	17.65	83	100
Nanuoya	Malwatta Construction	30.96	20/08/2019	19/8/2020	17/06/2021	20.34	66	90
Pundaluoya	Malwatta Construction	20.25	20/08/2019	19/6/2020	25/03/2021	19.48	96	100
		85.22				63.35		

⁹ Payment has not been done for the Galewela

Hatharaliyadda - Completed	Galaha Completed
	
Deltota - Completed	Laxapana
	
Pundaluoya - Completed	Nanuoya 15.06.2021
	

Madulkele 05.06.2021



Kotagala 15.06.2021



Kalundewa 10.03.2021



Madawalaulpotha 15.06.2021



Paldeniya 10.06.2021



Kimbissa 20.06.2021



Round 1 Civil work Progress - North Central Province

W 6 - Polonnaruwa	Contractor	Contract Value (LKR Mn)	Date of Commenced	Original Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress(%)	Physical Progress (%)
Ambagaswewa	Gamodh Construction	19.13	15/07/2019	14/07/2020	15/01/2021	17.1	89%	100
Ellawewa	DMC Construction	20.92	15/07/2019	14/07/2020	31/10/2021	12.0	57%	99
Damminna	Premadasa Construction	16.00	15/07/2019	14/07/2020	31/07/2021	11.4	71%	50
Sewanapitiya	Ranjith Motors & Building Constructors	18.41	29/01/2020	28/01/2021	30/06/2021	12.4	67%	100
		74.46				52.90		
W 7- Anuradhapura								
Negampaha	Nandana Rodgrigo Construction	25.42	15/08/2019	14/08/2020	14/07/2021	14.3	56%	87
Horovpathana	Gamodh Construction	47.72	15/08/2019	14/08/2020	15/08/2021	21.1	44%	45
Galenbidunuwawa	Pubudu Construction	20.88	09/01/2020	31/08/2020	31/12/2020	19.1	91%	100
Tittagonawa	Nirupama Construction	36.10	29/08/2019	28/08/2020	12/07/2021	24.8	69%	99
Konwewa	Devaki Enterprises	26.82	20/08/2019	19/08/2020	04/08/2021	11.9	44%	37
		156.94				91.20		

Ellawewa 02.03.202



Thiththagonawa - Completed



Damminna 25.02.2021



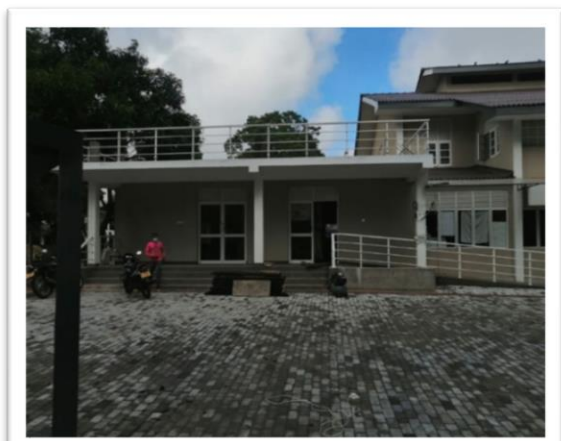
Ambagaswewa - Completed



Horowpathana 15.06.2021



Galenbidunuwewa - Completed



Negampaha 20.06.2021



Konwewa 20.06.2021



Sevanapitiya - Completed



Round 1 Civil work Progress - Sabaragamuwa Province

W 8 - Kegalle	Contractor	Contract Value (LKR Mn)	Date of Commenced	Original Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%	Physical Progress (%)
Bolagama	SDS Construction	19.06	21/08/2019	20/08/2020	N/A	14.32	75%	100
Hewadiwela	SDS Construction	17.63	21/08/2019	20/08/2020	N/A	15.29	87%	100
Minuwangamuwa	SDS Construction	23.54	21/08/2019	20/08/2020	31/03/2021	21.08	90%	99
Aranayaka	SDS Construction	27.01	21/08/2019	20/08/2020	31/01/2021	26.80	99%	100
Uyanwatta (Inc Additional Works)	SDS Construction	20.83	21/08/2019	20/08/2020	N/A	N/A	N/A	N/A
		108.07				77.49		
W 9 - Rathnapura								
Delwala	Arcyn Engineering	19.66	10/03/2020	09/03/2021	20/08/2021	6.47	33%	59
Dodampe	Mohan Enterprises	27.50	21/08/2019	20/08/2020	28/02/2021	19.46	71%	100
Narissa	KEP Construction	31.78	10/03/2020	09/03/2021	25/08/2021	9.78	31%	70
Endana	KEP Construction	18.72	21/08/2019	20/08/2020	04/10/2020	19.60	105%	100
Ranwela	Arcyn Engineering	21.04	10/03/2020	09/03/2021	26/07/2021	8.28	39%	70
		118.70				63.59		

Endana - Completed 	Dodampe - Completed 
Narissa 25.06.2021 	Ranwala 25.06.2021 
Delwala 30.6.2021 	Aranayake - Completed 

Hewadiwala - Completed	Bolagama - Completed
	
Minuwangamuwa - Completed	
	

Round 1 Civil work Progress - Uva Province

W 1- Monaragala	Contractor	Contract Value (LKR Mn)	Date of Commence d	Original Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress (%)	Physical Progress (%)
Thanamalwila	Suhada Enterprices	23.94	21/08/2019	7/6/2020	30/11/2020	18.48	77	100
Dambagalla	Suhada Enterprices	20.05	21/08/2019	7/6/2020	24/12/2020	18.74	93	99
Dobagahawela	KSP Building Material Supply and Construction	20.16	12/8/2019	7/6/2020	15/12/2020	14.00	69	100
Deliwa	KSP Building Material Supply and Construction	19.84	12/8/2019	7/6/2020	31/12/2020	9.23	46	87
Hambegamuwa	Suhada Enterprices	26.59	6/1/2020	1/11/2020	17/2/2021	17.5	66	100
		110.58				77.95		
W 2- Badulla								
Meegahakiula	Wijewardana Construction	22.89	29/07/2019	7/6/2020	6/11/2020	19.24	84	100
Ettampitiya	Konesigha Construction	40.01	11/1/2020	6/11/2020	30/6/2021	24.75	62	99
Haldummulla	Senaratna Construction	30.22	6/1/2020	1/11/2020	15/3/2021	19.86	66	100
Kandeketiya	Konesigha Construction	36.06	6/1/2020	1/11/2020	30/3/2021	26.33	73	100
Koslanda	Chathura Constrcution	27.16	6/1/2020	1/11/2020	6/3/2021	17.54	65	100
		156.34				107.72		

Dombagahawela - Completed	Daliva 25.06.2021
	
Dambagalla - Completed	Thanamalwila - Completed
	
Hambegamuwa - Completed	Meegahakiula - Completed
	

Ettampitiya 15.06.2021	Haldummulla - Completed
	
Kandeketiya - Completed	Koslanda - Completed
	

Civil Work round 2 – Uva Province

District	Facility Name	Date of Commenced	Scheduled Completion Date	Physical Progress (%)	Financial Progress (%)
Monaragala	Kotagama	31.03.2021	25.01.2022	3%	13%
	Pitakumbura	31.03.2021	25.01.2022	6%	13%
	Rathmalgahaella	31.03.2021	25.01.2022	4%	13%
	Nannapurawa	31.03.2021	25.01.2022	5%	13%
	Madagama	31.03.2021	25.01.2022	-	13%
Badulla	Metigahatenna	31.03.2021	25.01.2022	6%	12%
	Haputale	31.03.2021	25.01.2022	3%	0%
	Uva Paranagama	31.03.2021	25.01.2022	2%	13%
	Lunugala	31.03.2021	25.01.2022	4%	13%

Haputhale (28.06.2021)



DH Uvaparanagama (28.06.2021)



DH Metigahatenna (28.06.2021)



DH Lunugala (28.06.2021)



PMCU Kotagama (29.06.2021)



PMCU Nannapurawa (29.06.2021)



PMCU Rathmalgahaella (29.06.2021)



PMCU Pitakumbura (29.06.2021)



Progress of Design and procurement – Civil Work Round 2

District	Name of the Facility	Progress
Kandy	Ambagahapelessa	Bids are under evaluation
	Kurunduwatta	Bids are under evaluation
	Minipe Morayaya	Bids are under evaluation
	Hasalaka	Bids are under evaluation
	Kolongoda	Bids are under evaluation
	Katugasthota	Designing is in progress (Electrical design completed)
	Suduhumpola	Preliminary cost estimate completed
	Marassana	Designing is in progress (Electrical design completed)
	Morahena	IEE report completed
	Digana - Rajawella	Designing is in progress (Electrical design completed)
Matale	Elkaduwa	Bids are under evaluation
	Madipola	Bids are under evaluation
	Leliambe	Bids are under evaluation
	Nalanda	Bids are under evaluation
	Gurubebila	Bids are under evaluation
	Pallepola	Concept review is in progress
	Maraka	Preliminary cost estimate completed
	Handungamuwa	Preliminary cost estimate completed
	Dullewa	Preliminary cost estimate completed
	Aluthwewa	Structural design completed
Nuwara Eliya	Gonapitiya	Bids are under evaluation
	Mandarannuwara	Bids are under evaluation
	Agarapatana	Bids are under evaluation
	Ragala	Preliminary cost estimate completed
	Hanguranketha	Bids are under evaluation
	Nildandahinna	Preliminary cost estimate completed
	Kandapola	Preliminary cost estimate completed
	Watawala	Preliminary cost estimate completed
	Bogawanthalawa	Preliminary cost estimate completed
	Hangarapitiya	Preliminary cost estimate completed
Polonnaruwa	Sinhapura	TEC evaluation completed
	Madagama	TEC evaluation completed
	Parakrama Samudraya	TEC evaluation completed
	Wijepura	TEC evaluation completed
	Aralaganwila	Preparation of BOQ is in progress
	Aselapura	Preparation of BOQ is in progress
	weheragala	Preparation of BOQ is in progress
	Attanakadawala	Preparation of BOQ is in progress
	Mannampitiya	Preparation of BOQ is in progress
	Jayanthipura	Preparation of BOQ is in progress
Anuradhapura	Ethakada	TEC in progress

	Katiyawa	TEC in progress
	Labunoruwa	TEC in progress
	Andiyagala	TEC in progress
	Mahasenpura	TEC in progress
	Habarana	Preparation of BOQ is in progress
	Wahalkada	Preparation of BOQ is in progress
	Mahawilachchiya	Preparation of BOQ is in progress
	Ratmalgahawewa	Preparation of BOQ is in progress
	Poonewa	Preparation of BOQ is in progress
Monaragala	Kotagama	Contract awarded
	Pitakumbura	Contract awarded
	Rathmalgahaella	Contract awarded
	Nannapurawa	Contract awarded
	Madagama	Contract awarded
	Okkampitiya	Scheduled to advertise 3 rd week of July
	Bakinigahawela	Scheduled to advertise 3 rd week of July
	Buddama	Scheduled to advertise 3 rd week of July
	Kotiyagala	Scheduled to advertise 3 rd week of July
	Dewathura	Scheduled to advertise 3 rd week of July
Badulla	Metigahatenna	Contract awarded
	Kirklees	Scheduled to advertise 1 st week of August
	Haputale	Contract awarded
	Uva Paranagama	Contract awarded
	Lunugala	Contract awarded
	Udaweriya (EH)	Scheduled to advertise 1 st week of August
	Bathalayaya	Scheduled to advertise 1 st week of August
	Spring Valley (EH)	Scheduled to advertise 1 st week of August
	Galauda	Scheduled to advertise 1 st week of August
	Uraniya	Scheduled to advertise 1 st week of August
Ratnapura	Waddagala	Preparation of structural drawing is in progress
	Palmadulla	TEC in progress
	Barenduwa	Preparation of structural drawing is in progress
	Keeragala	Preparation of structural drawing is in progress
	Galpaya	TEC in progress
	Pinnawala	Preparation of structural drawing is in progress
	Rajawaka	TEC in progress
	Belihuloya	TEC in progress
	Kuruwita	TEC in progress
	Kirimetithenna	Preparation of structural drawing is in progress
Kegalle	Hinguralakanda	TEC in progress
	Pothdenikanda	TEC in progress
	Bulathkohupitiya	Preparation of structural drawing is in progress
	Basnagala	TEC in progress
	Udugoda	Preparation of structural drawing is in progress
	Deraniyagala	Preparation of structural drawing is in progress

	Karandupona	BOQ completed
	Maliboda	Decided to construct Algama instead of Maliboda
	Dothaloys	Concept design has to be completed by D&S firm
	Mahapallegama	Concept design completed

Appendix 4 – Gender Action Plan

Total activities: 8

Total quantitative targets: 17

Consultancy started on September 2020

Progress Report on the First Quarter of the Consultancy (Q 4 2020)

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
Output 1: Primary health care services enhanced in Central, North Central, Sabaragamuwa, and Uva provinces			
Activity 1: Ensure all upgraded or renovated PMCUs and divisional hospitals have gender responsive construction features			
1.1.1 At least 30% upgraded or renovated PMCUs and divisional hospitals have separate toilets separate examination and changing areas for improved privacy for male and female patients (QT1)	In the process of collecting the construction Plans. Some of the plans collected. Verified that all new plans have separate toilets for males and females Preliminary discussions with the PIU Engineers & Director FHB held In the process of developing a set of criteria to be fulfilled to improve privacy for male and female patients (To be completed in Q3)	Discussions with the consultant Engineers to confirm that ensured that male and female toilets are included in the construction Plans. In the process of collecting the Plans. Some of the plans already collected. All new plans for construction have separate toilets for males and females Preliminary discussions with the PIU Engineers & Director FHB held to develop criteria for gender responsive construction features for toilets examination rooms etc. In the process of developing a set of criteria to be fulfilled to improve privacy for male and female patients (To be completed in Q3)	Started and on going

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.1.2 All PHC facilities providing ESP (25% of all PHC facilities in target provinces) have gender responsive designs with facilities for privacy during patient examination, and for changing clothes (Baseline: less than 10%) QT2	Final stages of completing the draft of list of criteria on Gender responsive construction features (to be completed and consensus to be reached in Q3)	. Basic indicators and few genders responsive features included in the assessment tool used in the initial assessment conducted by the Monitoring Firm Initiated the process of developing detailed criteria to consider an institution as having Gender Responsive features Preliminary discussions with the PIU Engineers and FHB held.	Started and Ongoing
Activity 2. Integrate gender- responsive and inclusive PHC services with the implementation of the essential service package for outpatient and clinic services in the nine newly established clusters			
1.2.1 75% of PHC facilities in target provinces provide a gender responsive and inclusive essential service package (Baseline: 0) QT3	Initiated developing the criteria for considering a facility as providing gender responsive health care. (To be completed in Q3)	Preliminary discussions held with FHB	
1.2.2 All staff providing ESP services in the PHCs trained on gender sensitivity and responsiveness when providing ESP services (Baseline: 0) QT4	Curriculums for training on Gender responsive health care targeting staff of PMCUs/DHs/Apex hospitals and MOH offices completed. Presented to a team of expert resource persons Training module and Training Tools developed and translated in to all three languages National level ToT completed	Training curriculum to capacitate staff providing ESP to provide gender sensitive and gender responsive services was developed based on the previously mentioned assessment National level ToT completed to train district level trainers. District level training plan developed.	Started and on going

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.2.3 Over 75% of women and men are reporting satisfaction over the services provided at PHC facilities QT5	To be conducted after the training in Gender Responsive Care and at the second customer satisfaction survey by the Consultancy Firm To be done in 2022/ Q4		
Activity 3. Develop a BCC campaign targeting increased utilizations of the PHC facilities by women and men			
1.3.1 BCC campaign strategy and materials (such as leaflets, video clips, and/or street dramas) developed	Procurement of consultancy firm in progress, Campaign strategy and material will be developed once firm on board.		
1.3.2 Use of PHC facilities is increased by 20% each for women and men QT6	Baseline will be available once baseline survey completed by Monitoring and Evaluation firm.		
Activity 4. Encourage partnerships with local organizations for gender responsive and inclusive services at the PHC level			
1.4.1 At least 30% of the medical officer of health areas will establish partnerships with local organizations for encouraging male participation in PHC utilization (Baseline: 0) QT7	Possibility of out sourcing this activity considered and transferrin this to the tasks of HPB considered at the recent meeting held with WB Mission		This needs to be done followed by 1.4.2 without a time delay
1.4.2 Annually at least 10 awareness creation sessions for local organizations conducted on the advantages of PHC utilization for encouraging male participation QT8	Possibility of out sourcing this activity considered and transferrin this to the tasks of HPB considered at the recent meeting held with WB Mission		Pandemic is a constraint to conduct awareness workshops
Activity 5. Pilot male engagement approaches to promote reproductive health, maternal and child health/nutrition, PHC, and diminish violence against women			

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.5.1 A male engagement approach is designed to promote reproductive health, maternal and child health/nutrition, PHC for men, and diminish violence against women	Possibility of out sourcing this activity considered and transferrin this to the tasks of HPB considered at the recent meeting held with WB Mission		
1.5.2 Conduct TOT targeting at least 50 health officials and/or local organizations who can transfer knowledge to men at PHC facilities QT9	Possibility of out sourcing this activity considered and transferrin this to the tasks of HPB considered at the recent meeting held with WB Mission		
1.5.3 Over 1,500 men reached though training and awareness QT10	Possibility of out sourcing this activity considered and transferrin this to the tasks of HPB considered at the recent meeting held with WB Mission		
Output 2: Health information system and disease surveillance capacity strengthened			
Activity 1. Introduce sex- disaggregated data to the eRHMS, Annual Health Bulletin of FHB and to the eHealth surveillance system on the 29 notifiable diseases in Sri Lanka			
2.1.1 Sex-disaggregated data included in the eRHMS and Annual Health Bulletin of FHB (Baseline: 0)	Had discussions with FHB and reached agreement to jointly proceed. (A concept paper to be developed and the approach finalized in Q3) This topic was included in the awareness programme held for Senior PMU/PIU staff to ensure easy facilitation of this activity.	Agreement with the FHB reached on prioritizing this activity. Preliminary discussions held	Started and Ongoing
2.1.2. Sex-disaggregated data included in the eHealth surveillance system (Baseline: 0)	Had discussions with FHB and reached agreement to jointly proceed. (A concept paper to be developed and the approach finalized in Q3)		Started and Ongoing

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
2.1.3 Sex-disaggregated data analyzed, and gender related health issues identified for programming in the FHB and Epidemiology Unit (Baseline: 0)	To be conducted in 2023		To be started in 2022
Output 3: Policy development, capacity building, and project management supported			
Activity 1. Ensure all operation policies and guidelines developed for health sector are gender mainstreamed			
3.1.1. A team of experts on health and gender are consulted during the preparation of policies Comments of the expert/s are documented and incorporated.	As at present no new policies are being drafted		
Activity 2. Integrate gender dimensions into policies and strategic plans of the FHB and the existing package for newly married couples			
3.2.1 By 2023, operational polices and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC; (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector	To be conducted in 2021- Q4		
3.2.2 By 2020, 11 units of the FHB of the Ministry that have integrated gender dimensions into all their policies and strategic plans (Baseline: 0) QT11	List of Reproductive health policies coming under the Family Health Bureau prepared. The policies related to reproductive health have been collected. A tool for analysis is being prepared. Not completed yet The topic of Gender Mainstreaming was		Initiated and ongoing

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
	included in the awareness programme held for Senior PMU/PIU staff to ensure easy facilitation of this activity. (To be completed in Q3 2021)		
3.2.3 By 2019, the package for newly married couples is reviewed and finalized	Initial discussion held with FHB. Ways of improving the use and popularizing the programme discussed. A way forward to be developed		
3.2.4 By 2023, nine advocacy workshops conducted as one per district (9 districts) with registrars of marriages (Baseline: 0) QT12	To be done once the 3.2.3. is completed		Workshop mode advocacy is constrained due to the Pandemic.
Activity 3. Conduct a gender training needs assessment to identify training gaps, develop a gender TOT module and roll-out a training program for the PHC staff			
3.3.1 By 2019, a gender expert recruited	Recruited on 1 st September 2020		
3.3.2 By 2019, a gender training needs assessment conducted and a TOT training module for PHC staff developed (Baseline: 0)	Findings of the training needs integrated in to the Training curriculem Training tools completed Consensus reached with FHB and presented to expert resource National level ToT completed and a district level training pool established. District level training plan finalized.	1. Training Needs assessment completed. 2. Findings integrated in to the curriculum 3. Training Tools and module developed and translated in to three languages 4. National level TOT programme for district level trainers to train PMU /MOH staff and from 4 provinces completed. 48 nominated officers (28 Male and 20 females) have been trained for 2 days on 22nd and 23rd April 2021 5. District level trainings plans developed and trainings will be started on August	

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
		2021(postponed due to lock down)	
3.3.3 By 2020, nine TOTs on gender conducted as one per district (at least 40% women) (Baseline: 0) QT13	National Level ToT conducted with nominated trainers from the Districts 90 ToT included in the district level training plan. First was scheduled in June but postponed to August on account of the Lock down. Implementation was withheld owing to the current epidemic with the concurrence of the PMU	Curriculum training tools etc. ready to conduct the ToTs. Will be started in August	
3.3.4 By 2023, at least 25% PHC staff from PMCUs, divisional hospitals, and MOHs (of whom 35% are women) are trained on gender sensitivity, gender-related policies and interventions (Baseline: 0) QT14	Hoping to start in August 2021 if the lockdown and covid situation permits		
Activity 4. Introduce an updated training program on gender sensitive nutrition counselling and primary health care			
3.4.1 At least 75% of PHMs trained on gender sensitive nutrition counselling program (Baseline: 0) QT15	Have been included in the training plan mentioned above and postponed owing to the current Covid situation		Not started yet Planned for 2022

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.4.2 At least 25% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces are trained in PHC (family medicine) QT16	Have been included in the training plan mentioned above and postponed owing to the current Covid situation		Not started year Planned for 2022
Activity 5. Strengthen the capacity of PHMs and PHIs respond to GBV			
3.5.1 The life skills training course for PHMs and PHIs is gender mainstreamed	Discussions with the FHB held. This issue was discussed at the ADB mission meeting as well. Consensus was to use the Guidelines and SoPs developed by the FHB targeting the same categories of staff. They are to be printed and used in the planned Gender responsive training The ToT used these documents and a separate session allotted for this.	Agreement reached with the FHB to integrate Guide line and SoPs developed for this purpose by the FHB in a dedicated session in the Gender Training for staff to achieve this objective	
3.5.2 A basic counseling and family mediation induction course developed for PHMs and PHIs (Baseline: Not available)	Discussed with FHB. To change the term Family Mediation Technical content is already included in the Guidelines and SoPs mentioned earlier. It will be covered in the training mentioned earlier		
3.5.3 75% of PHMs and PHIs trained on life skills and family mediation (at least 50% women) (Baseline: 0) QT17	Same as above		

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.6.1 New guidelines developed for field-based staff to address occupational issues faced by estate sector women workers, men and women engaged in unskilled labor and other occupations	Will be started in Q3		

BCC = behavior change communication, eRHMS = electronic reproductive health management information system, ESP = essential services package, FHB = Family Health Bureau, GIS = geographic information system, GBV = gender- based violence, MOH = medical officer of health, PHC = primary health care, PHM = public health midwife, PHI = public health inspector, PIU = project implementation unit, PMCU = primary medical care unit, TOT = training of trainers.

Source: Asian Development Bank.

Appendix 5 - Progress of Primary Health Care Innovation Fund

Project steering committee has been approved 28 proposal value of 199Mn LKR. Constructions, supply medical equipment and training programme are in progress for all projects. Due to Covid 19 pandemic, project has been granted extension for 16 projects. Value of 136Mn LKR of 24 projects are being reviewed by proposal review committee in PMU.

S. No.	Province	District	Cluster	Proposal Number	Proposal Title	Approved Budget (LKR Mn)	Extension
1	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16,720,000.00	31 st December 2021
2	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of Mental health services in Welimada cluster hospitals	9,689,000.00	31 st December 2021
3	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	31 st December 2021
4	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve the patient safety	440,000.00	31 st December 2021
5	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00	31 st December 2021
6	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,820,000.00	31 st December 2021
7	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00	31 st December 2021
8	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	31 st December 2021
9	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	31 st December 2021

10	Uva	Monaragala	Bibile	HSEP/PMU/UVA/ BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00	31 st December 2021
11	Uva	Monaragala	Bibile	HSEP/PMU/UVA/ BIB/10/2019	Improve the continuity of care	9,123,000.00	31 st December 2021
12	Uva	Monaragala	Bibile	HSEP/PMU/UVA/ BIB/12.1/2020	Revised: Improve hospital waste management	5,000,000.00	N/A
13	Uva	Monaragala	Bibile	HSEP/PMU/UVA/ BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	N/A
14	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/ RIK/01/2019	Improvement of emergency care services in cluster primary care institutions	18,285,000.00	12 th March 2022
15	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/ RIK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	12 th March 2022
16	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/ RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00	12 th March 2022
17	Central	Kandy	Theldeniya	HSEP/PMU/CEN/ TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00	12 th March 2022
18	Central	Kandy	Theldeniya	HSEP/PMU/CEN/ TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00	12 th March 2022
19	Central	Matale	Dambulla	HSEP/PMU/CEN/ DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	N/A
20	Central	Matale	Dambulla	HSEP/PMU/CEN/ DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,063,000.00	N/A
21	Central	Matale	Dambulla	HSEP/PMU/CEN/ DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	N/A
22	Central	Matale	Dambulla	HSEP/PMU/CEN/ DAM/04/2020	Community Support Centre	635,000.00	N/A

23	North Central	Anuradhapura	Thambutthegama	HSEP/PMU/NCP/THA/01/2020	Advocacy program on leishmaniasis	286,900.00	N/A
24	North Central	Polonnaruwa	No cluster (All MOH in District)	HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,045,000.00	N/A
25	Sabaragamuwa	Rathnapura	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension work in MOH Office, Balangoda	1,351,364.73	N/A
26	Sabaragamuwa	Rathnapura	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00	N/A
27	Sabaragamuwa	Rathnapura	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46	N/A
28	Sabaragamuwa	Kegalle	No cluster	HSEP/PMU/SAB/KEG/02.1/2020	Emergency care improvement project	15,327,000.00	N/A
					Total	199,890,653.19	

Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00	Repair Facilities (Nos 16)	8,000,000.00	Re-estimating in progress
			Renovation of Patient Toilet	3,200,000.00	Re-estimating in progress
			Equipment and Furniture	2,400,000.00	Re sent RFQ for furniture and RFQ is being prepared for equipment
			workshop and programmes	1,500,000.00	
			Training (NCD 10 trainings)	200,000.00	Master training plan is prepared for 25 training sessions, one training is already completed. Trainings will be continue until September
			Development of IEC Material	2,700,000.00	RFQ completed
		18,000,000.00	Repair Facilities	5,000,000.00	Re-estimating in progress

HSEP/PMU/CEN/T EL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals		Modifications to existing wards	5,000,000.00	Re-estimating in progress
			Equipment	4,000,000.00	Ready to re-send RFQ
			Furniture	4,000,000.00	Ready to re-send RFQ
HSEP/PMU/CEN/R IK/01/2019	Improvement of emergency care services in cluster primary care institutions	18,285,000.00	Ambu bag	300,000.00	Ready to re-send RFQ
			Ambu Bag	285,000.00	Ready to re-send RFQ
			BP Apparatus	285,000.00	Ready to re-send RFQ
			Cardiac Monitor	4,025,000.00	Ready to re-send RFQ
			Diagnostic Set	600,000.00	Ready to re-send RFQ
			ETU Bed	4,800,000.00	Ready to re-send RFQ
			ECG machine	1,400,000.00	Ready to re-send RFQ
			Glucometer	300,000.00	Ready to re-send RFQ
			Laryngoscope set	700,000.00	Ready to re-send RFQ
			Nebulizer	360,000.00	Ready to re-send RFQ
			Spinal Board	1,200,000.00	Ready to re-send RFQ
			spot lamp	480,000.00	Ready to re-send RFQ
			Sucker	3,500,000.00	Ready to re-send RFQ
			Workshop	50,000.00	According to the plain, two programs are scheduled and to be completed by 31.12.2020 but training programmes had to be suspended due to COVID 19 pandemic
HSEP/PMU/CEN/R IK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	Renovation of Computer lab	500,000.00	Renovation has been completed
			Purchasing computer table	330,000.00	Awarded, goods to be delivered.
			computer chair	225,000.00	Awarded, goods to be delivered.
			Trainer Table	20,000.00	Awarded, goods to be delivered.
			Trainer Chair	15,000.00	Awarded, goods to be delivered.
			Desktop computer	2,400,000.00	Goods received

			Multi Media projector	120,000.00	Goods received
			screen	10,000.00	Goods received
			Training	750,000.00	Trainings have to be initiated, 6 trainings already planned and suspended due to COVID 19 pandemic
HSEP/PMU/CEN/R IK/03/2019	Improvement of the drug storage system Apex and cluster Hospitals	18,250,000.00	Renovation of dispensaries (Nos 10)	1,000,000.00	Re-estimating in progress
			Renovation of drug storage	1,000,000.00	Re-estimating in progress
			Air conditioner (Nos 20)	1,500,000.00	Ready to re-sent RFQ
			Generator to apex	5,000,000.00	
			Generators to other - 7	8,000,000.00	Re-sent RFQ
			Refrigerator -	560,000.00	Re-sent RFQ
			Tablet counting machines	500,000.00	Re-sent RFQ
			Drug Racks	510,000.00	Re-sent RFQ
			Dispenser Chair	80,000.00	Re-sent RFQ
			Drug stores Management	100,000.00	According to the plan, 7 programs are scheduled and hold due to pandemic
HSEP/PMU/CEN/D AM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Approved by PMU on 19.11.2020, 309 equipment selected and specification finalized RFQ is being prepared, training programmes suspended due to COVID 19 pandemic
HSEP/PMU/CEN/D AM/01.2/2020	Improvement of Physiotherapy Facilities	2,063,000.00	Improving rehabilitation centres in apex hospital	2,063,000.00	Approved by PMU on 19.11.2020, 4 trainings for stroke care completed
HSEP/PMU/CEN/D AM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	Provide necessary safety equipment for staff	415,000.00	Approved by PMU on 19.11.2020, Specification finalized for 12 equipment. .
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	
			Air conditioner for US	150,000.00	

HSEP/PMU/CEN/D AM/04/2020	Community Support Centre	635,000.00	Find a place to implements community support center	40,000.00	Place has been finalized at Galewela hospital
			Infrastructure improvement	345000	Specification finalized
			Training programs	250000	Training programmes have been suspended due to COVID 19 pandemic

Uva Province

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Budget Rs Mn.	Remarks
HSEP/PMU/UV A/WEL/01/2019	Improvement of emergency care services in Welimada cluster hospitals	16,720,000.00	Civil Works - Repair facility - Modification of ETU rooms		
			Renovation of ETU room BH Welimada	2,500,000.00	Proposal needs to be revised, change to PSPP, use money for toilet refurbishment
			Renovation of ETU room DH Nadungamuwa	1,500,000.00	BOQ completed
			Renovation of ETU room PMCU Hewanakumbura	1,500,000.00	Completed
			Renovation of ETU room PMCU Keppetipola	1,000,000.00	Completed
			Supplying of essential emergency care instruments		
			Purchasing of 6 defibrillators	8,400,000.00	Tender Notice Published
			Purchasing of 18 ETU beds	1,620,000.00	Completed
			Training of health staff on emergency care - 5 workshops	200,000.00	

HSEP/PMU/UV A/WEL/02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility		
			Modification of mental health clinics/ Renovation of mental health clinics		
			BH Welimada	1,000,000.00	BOQ completed, Estimate cost Rs. 2.5 Mn. Additional funds (1.5 Mn) have been requested
			DH Uvaparanagama	1,000,000.00	Preparing BOQs
			DH Wewegama	500,000.00	
			DH Boralanda	500,000.00	BOQ Completed
			Establish a welfare center for mentally ill patients		
			Modification of mental health welfare center - BH Welimada	4,500,000.00	Design Completed
			Supply of essential furniture and instruments	1,989,000.00	Delivering is in progress
HSEP/PMU/UV A/WEL/03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Training of health staff on mental health - 5 workshops	200,000.00	Activity has to be started
			Civil Works - Renovation and modification of infrastructures		
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	1,000,000.00	Proposal need to be revised
			Renovation/ Modification (disable friendly) of injection room and staff rest room - DH Mirahawatta	2,000,000.00	BOQ completed

			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,700,000.00	BOQ completed
			Establish proper waste management system in the cluster		
			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	2,500,000.00	Designs started
			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Boralanda	2,500,000.00	BOQ Completed
			Renovation/ Modification (disable freindly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,500,000.00	BOQ completed
			Renovation/ Modification (disable freindly) of patient toilets - DH kerkkis	1,500,000.00	Toilets will be constructed under Civil works Round 2
			Renovation water supply line - DH kerkkis		Activity has to be started
HSEP/PMU/UV A/BIB/01/2019	Improve Patient Safety	440,000.00	Training		
			Training and strengthening the quality Management Strategies	280,000.00	Training plan has to be revised. Scheduled start from Q2 2021
			Quarterly auditing of Grievances	160,000.00	3rd Q. 2020 to 2nd Q. 2022
HSEP/PMU/UV A/BIB/03/2019	Management emergency care services and	1,240,000.00	Civil Works		
			Establish Maintenance Unit at Apex Hospital to	1,000,000.00	Awarded, Starting date - 14.12.2020 Completion date - 30.03.2021

	maintenance of equipment to provide emergency care services		repair the equipment - Bibile		
			Training - Capacity Development for staff on Emergency care Management	240,000.00	Jan.- Dec. 2021 (2 programme per month)
HSEP/PMU/UV A/BIB/04/2019	Improve the necessary skills of health care teames	1,820,000.00	Continuous Child Mental Health Development Programme in Bibile Cluster	1,000,000.00	Stating from October. 2021
			Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease	100,000.00	Activities have to be initiated
			Capacity development of staff on management of Rheumatology patients	100,000.00	Activities have to be initiated
			Capacity development of MOs, NOs and Other staff regarding Malignancies	100,000.00	Activities have to be initiated
			Capacity Development of staff regarding management of Vision care	100,000.00	Activities have to be initiated
			Capacity Development of Staff on Prostheses and Orthoses	10,000.00	Activities have to be initiated
			Continuous education on Communicable diseases and notifiable diseases on importance of notification	10,000.00	Activities have to be initiated
			Development of Hospitals at Bibile Cluster in Monaragala district, Sri	400,000.00	On going

			Lanka - A Pre and Post Development Survey		
HSEP/PMU/UV A/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00	Civil Works - Repair facility		
			Air conditioning Clinic Rooms in 3 MOH Offices (Bibile, Madulla, Medagama)	450,000.00	Preparation of RFQ is in progress.
HSEP/PMU/UV A/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	Civil Works - Other		
			Renovate and Partition of a separate area for Cluster Management Unit	1,000,000.00	Constructions Ongoing,
			Equipment		
			Purchase Furniture and Office Equipment for Cluster Management Unit	1,000,000.00	Personal computer, photocopy and fax machines delivered. Rest of the procurement is in progress.
			Workshops/Programmes		
			Conduct workshops to develop Guild lines, Flow Charts regarding the management of patients with Hypertension, Ischemic Heart Diseases, Diabetes Mellitus and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in May, December 2021
			Conduct workshops to develop Guild lines, referral pathways to manage patients with Rheumatology within the cluster and to review the process of the	100,000.00	Workshops scheduled in May, December 2021

			implementation within the cluster		
			Conduct workshops to develop Guild lines, referral pathways for management of Oncology patients within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in May, December 2021
			Conduct Workshops to develop Guild lines and referral pathways for Management of Eye patients within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in May, December 2021
			Conduct workshop develop Guild lines and referral pathways for Management of Surgical, Gyn and Obs , Pediatric, Clinical Nutrition, Psychiatric, Respiratory Medicine, Dermatology within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in May, December 2021
			Conduct Morbidity and Mortality Reviews and Clinical Audits	200,000.00	Quarterly from 3rd Q. 2020 to 2nd Q. 2022

			Capacity development of Procurement and Financial Management	40,000.00	Programme scheduled on June 2021
			Develop Health Education IEC Materials and Referral forms	50,000.00	Scheduled in January. 2021/ March 2021
HSEP/PMU/UV A/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	Training		
			Advocacy on Empanelment process for Non-Health Sector	308,000.00	Training plan has to be revised
			Awareness Programme on Empanelment process for Health Personals	308,000.00	Training plan has to be revised
			Awareness Programme on Empanelment process for Public (One for a GN Division)	1,280,000.00	Training plan has to be revised
			IT Equipment		
			Barcode reader	240,000.00	Rebidding is in progress
			card printers	1,050,000.00	PO issued.
HSEP/PMU/UV A/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00	Civil Works - Establish Play areas and reading area for children	7,000,000.00	Preparing specifications in progress
			Equipment - Other Equipment		
			Television 24'	625,000.00	Preparing RFQ documents in progress
			Electronic Customer Feedback System	1,400,000.00	Re Bidding in progress
HSEP/PMU/UV A/BIB/10/2019	Improve the continuity of care	9,123,000.00	Civil Works		
			Establish rehabilitation Centers - DH Medagama	2,500,000.00	Temporarily stopped. Hospital selected as a Covid 19 treatment center
			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Constructions Ongoing, Completion Date - 31.03.2021 (3.06Mn)
			Transport		

			Restructuring existing vehicle for homebased care	2,000,000.00	Need to be revised
			Equipment - Medical		
			Purchase Ophthalmoscope for Eye Care	330,000.00	Delivered
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	
			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	
			Web cam	35,000.00	
			Head Phone set with Microphone	28,000.00	
			Workshops /Training		
			Workshops to implement the ESP within the Cluster	80,000.00	Scheduled to be revised
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	Scheduled to be revised
			Training PHNO on home-based care and provision of facilities	100,000.00	Scheduled to be revised
HSEP/PMU/UV A/BIB/12.1/2020	Revised: Improve hospital waste management	5,000,000.00	Development of wetlands in BH Bibile and BH Wellawaya	5,000,000.00	Proposal approved 26.10.2020. Field visit done by Project Engineer/ Requested Support from Consultants
HSEP/PMU/UV A/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	Medical equipment	1,550,000.00	Proposal approved on 26.10.2020. Specification finalizing is in progress.
			Supportive equipment	1,321,650.00	

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/ RAT/03.1/2020	Extension work in MOH Office, Balangoda	1,380,000.00	Excavating of existing area and demolishing of existing walls	33,555.08	Contract awarded and work started
			Concreting of columns, beams and arranging form work	353,219.82	
			Arranging reinforcement	169,119.00	
			Arranging Masonry using cement blocks	42,378.60	
			Finishing with plastering and painting	261,258.03	
			Arranging of roof work	183,984.95	
			Installation of electrical appliances	101,895.50	
			VAT 8%	91,632.88	
			Contingencies	114,320.87	
HSEP/PMU/SAB/ RAT/03.2/2020(2 8.09.2020)	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00	Korean Dental chair with unit	2,217,700.00	PCC Approved on 23.11.2020, Evaluation on going
HSEP/PMU/SAB/ RAT/05/2020	Improvements to antenatal & postnatal clinic room (MOH Udavalava)	1,000,000.00	Improvements to baby's examination room and pregnant mother's examination room and meeting room	956,438.46	PCC Approved on 23.11.2020, Contract awarded and mobilized.
HSEP/PMU/SAB/ KEG/02.1/2020	Emergency care improvement project	15,327,000.00	Civil works	5,500,000.00	BOQs have been completed.
			Medical Equipment	8,599,000.00	Has to be initiated
			Medical Furniture	108,000.00	Has to be initiated

			Refrigerator	1,000,000.00	Has to be initiated
			Training programmes	120,000.00	Has to be initiated

North Central Province

Proposal ID/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/NCP/ THA/01.1/2020	Advocacy Program on Leishmaniasis	286,900.00	Advocacy program (1)	86,900.00	Completed (15.12.2020)
			Awareness Program Among Community (6)	200,000.00	Has to be initiated.
HSEP/PMU/NCP/ POL/02.1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound system	160,000.00	Decision made on 02/03/2021. Purchase order Made
			Printing HE materials (3600 booklets)	360,000.00	Coordinated with the National Cancer Prevention Program Unit, MoH
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Informed to the Regional Dentist to make the changes according to the TEC report
			Procurement of Multimedia Projector	125,000.00	Purchase Order Made

Appendix 6 – Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks 2018 Submitted 2018 final account to ADB on 2019.2.26. Submitted audited report to ADB on 2019.7.3 2019 Submitted audited report to ADB on 2020.08.28
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complied Audit report for 2018 sent to ADB,
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Being complied with
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	Complying IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency shall ensure that the preparation, design,	Complying IEEs were prepared for 45 Lots by

			construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	PwC and IEEs for second round 90 works commenced by Environment Specialist Environment Specialist commenced work for preparation of second round IEEs. Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semiannual Safeguard Monitoring report (2021) will be submitted with Q2 QPR 2021
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB's safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2020) submitted to ADB. Environment monitoring report (2021) will be submitted to ADB with Q2 QPR 2021
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying EMP is being implemented by contractors and monitored by PMU and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report
Loan 3727	4	8	Safeguards Monitoring and Reporting	Annual Safeguard Monitoring report (2019) submitted to ADB

			The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Semi Annual Safeguard Monitoring report submitted to ADB 2020. Semi Annual Safeguard Monitoring report (2021) will be submitted with Q2 QPR 2021
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying Action taken for issues will be informed to ADB
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/ AIDS awareness material will be provided by PIUs.
Loan 3727	4	11	The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP,	Complying Gender Specialist recruited for implementation and monitoring of GAP

			including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system of the Borrower in the Project Provinces;	Complying
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying Progress will be included in the QPRs
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Not yet due
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying PMU collecting budget estimates from PIUs and submit sufficient budget estimates for annual budget
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Follow the government and ADB policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent	Complying Separate accounts are already opened

			auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Complying

Appendix 7 – Progress of Financial Management Action plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Officer and each PIU will be staffed with a full time Accountant	By loan negotiations	MOHNIM (PMU) and Four Provinces (PIUs)	PMU has staffed a finance officer and all PIUs staffed with a fulltime Accountants.
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MOHNIM (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MOHNIM (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOHNIM – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MOHNIM (PMU) and Four Provinces (PIU)	Completed
5.	Timely release of ADB fund	MOHNIM to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHNIM to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MOHNIM and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MOHNIM (PMU) sub-account and from MOHNIM (PMU) to four Provinces (PIUs) sub-account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MOHNIM	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MOHNIM-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MOHNIM-PMU.	Upon loan effectiveness	MOHNIM and Provinces	Complied
8.	Information systems	PMU and PIUs to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MOHNIM (PMU) and Four Provinces (PIU)	Completed
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MOHNIM (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MOHNIM (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MOHNIM (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MOHNIM (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MOHNIM PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MOHNIM and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee meetings on quarterly basis.

14.	Reporting and monitoring	MOHNIM PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MOHNIM (PMU) and Four Provinces (PIU)	Complied
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ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU

= project management uni

Appendix 8 – Implementation Progress of Project Schedule

	Package No.			Adv. Act.	Year 1				Year 2				Year 3				Year 4				Year 5				Assigned Weight	Actual Progress	Weighted Progress		
			Progress	2018	2019			2020			2021			2022			2023												
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
1.1			Output 1 Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces																										
1.1.1	W 1-9		Development of primary medical care services																										
			Physical infrastructure development of PMCUs and DHs (Round 1: 45 facilities across 9 districts)																										
			Agree on the physical infrastructure requirements at the PMCUs and DH OPD units	Completed			⇒																			0.5%	100%	0.500%	
			Agree on norm / standard space allocations for different levels of PHC	Completed			⇒																				0.5%	100%	0.500%
			Complete visits by Structural engineer to 35% (45) of facilities	Completed			⇒																				0.5%	100%	0.500%
			Prepare cost estimates for each of the 45 PHCs visited	Completed			⇒																				0.5%	100%	0.500%
			Finalize the designs, BOQs for the 45 first round facilities (with PPTA team assistance)	Completed			⇒																				1.0%	100%	1.000%
			Finalize the bid documents for the first-round civil works tenders	Completed				⇒																			0.5%	100%	0.500%
			Advertise tender for the for 45 facilities to be covered in first round	Completed				⇒																			0.5%	95%	0.475%
			Award the first-round tender for the 45 facilities (9 tenders)	Completed				⇒																			1.0%	97%	0.970%
			Initiate construction supervision of the first-round facilities by D&S firm	Completed				⇒	⇒	⇒																	1.0%	100%	1.000%
			Complete the first-round construction of 45 facilities	On going				⇒	⇒	⇒	⇒	⇒	⇒	⇒													2.0%	44%	0.880%
1.1.2	W 10-18		Physical infrastructure development of PMCUs and DHs (Round 2: 90 facilities across 9 districts)																								0.000%		
			Initiate designs for the second round 90 facilities by D &S firm	On going				⇒																			0.5%	100%	0.500%
			Complete designs, BOQs for 90 facilities by D&S firm	On going				⇒				⇒	⇒	⇒	⇒												1.0%	68%	0.680%
			Advertise the tender for construction of 90 facilities	On going										⇒													0.5%	30%	0.150%
			Award tender for construction of 90 facilities	On going										⇒													1.0%	10%	0.100%
			Provide construction supervision (by D&S firm)	On going									⇒														1.0%	10%	0.100%
			Complete second round of construction of PMCUs and DHs	Not yet started																							2.0%	0%	0.000%
1.1.3			Provide medical equipment to PMCUs and DHs in the target provinces																								0.000%		
			Finalize medical equipment items and quantities and distribution (agreed list in PAM)	Completed			⇒																				0.5%	100%	0.500%
			Prepare/consolidate specifications for each item of medical equipment	Completed				⇒	⇒	⇒																	0.5%	100%	0.500%
1.1.3.1	G- 4		Develop the draft bid document for Laboratory, Physiotherapy and X-ray equipment	Completed																								0.000%	
			RFQ 1 (Biochemistry Analyzer - Semi-Automated)	Completed				⇒																			0.1%	100%	0.063%
			RFQ 2 (Coagulation Analyzers - Semi Automated, Hematology Analyzer - Five Part & Three Part)	Completed				⇒																			0.1%	100%	0.063%
			RFQ 3 (Incubators and Hot Air Oven)	Completed				⇒																			0.1%	100%	0.063%
			RFQ 4 (Autoclave)	Completed				⇒																			0.1%	100%	0.063%
			RFQ 5 (Microscope Binocular)	Completed				⇒																			0.1%	100%	0.063%
			RFQ 6 (Centrifuges (16 bucket)	Completed				⇒																			0.1%	100%	0.063%
			RFQ 7 (Physiotherapy equipment)	Completed				⇒																			0.1%	100%	0.063%
			LCB 1 (Digital Radiographic Panel & Biochemistry Analyzer - Fully Automated)	Completed				⇒																			0.1%	100%	0.063%
			Advertise 7 RFQs and 1 LCB tenders for Laboratory, Physiotherapy and X-ray equipment	On going					⇒	⇒	⇒	⇒	⇒	⇒													1.0%	88%	0.875%
			Award 7 RFQs and 1 LCB tender for Laboratory, Physiotherapy and X-ray equipment	On going						⇒	⇒	⇒	⇒	⇒	⇒												2.0%	25%	0.500%
1.1.3.2	G- 5		Develop the draft bid document for goods (RH and nutrition equipment)	Completed				⇒																			0.3%	100%	0.250%
			Advertise RH and nutrition equipment	Completed					⇒																		0.3%	0%	0.000%
			Award RH and nutrition equipment	Completed						⇒	⇒	⇒	⇒														0.3%	100%	0.250%
1.1.3.3	G- 7		Develop the draft bid document for goods (NCDs equipment)	Completed			⇒																				0.3%	100%	0.250%
			Advertise tender for NCDs equipment	Completed			⇒																				0.5%	100%	0.500%
			Award tender for NCDs equipment (by PMU)	Completed				⇒																			0.5%	100%	0.500%
1.1.3.4	G- 6		Develop the draft bid document for goods (Dental equipment)	Completed				⇒																			0.5%	100%	0.510%
			Advertise tender for Dental equipment	Completed				⇒																			1.0%	100%	1.000%
			Award tender for Dental equipment (by PMU)	On going				⇒	⇒	⇒	⇒	⇒															1.0%	0%	0.000%
1.1.3.5	G-8		Develop the draft bid document for goods (ETU equipment)	Completed						⇒	⇒																0.5%	100%	0.510%
			Advertise the tender for ETU equipment	Completed																							0.5%	100%	0.500%
			Award the tender for ETU equipment	On going								⇒	⇒	⇒													1.0%	60%	0.600%
1.1.4			Provide medical and general furniture to refurbish PMCUs and DHs (2 rounds)																									0.000%	
			Discuss/ develop norms for medical and general furniture by level of facility	Completed					⇒	⇒	⇒																0.5%	100%	0.500%
	G 10-11		Finalize medical / general furniture needs, distribution plan (round 1)	Completed					⇒	⇒																	0.5%	100%	0.500%
			Prepare/consolidate specifications for medical furniture (round 1)	On going										⇒													0.5%	100%	0.500%
			Develop the draft Bid documents for goods (furniture) for Round 1 (45 facilities)	Completed																							0.5%	50%	0.250%
			Advertise the 2 tenders for medical and general furniture for round 1 (45 facilities)	Ongoing									⇒	⇒													1.0%	50%	0.500%
			Award tenders for furniture (medical and general) with staggered delivery (45 facilities)	Ongoing																							0.5%	50%	0.250%
	G 21-22		Finalize medical / general furniture needs, distribution plan (round 2)	Not yet started																							0.5%	0%	0.000%
			Prepare/consolidate specifications for medical furniture (round 2)	Not yet started																							1.0%	0%	0.000%
			Advertise and award tender for medical and general furniture (90 facilities)	Not yet started																							1.0%	0%	0.000%
1.1.5			Provide additional medical equipment for Essential Service Package																									0.000%	
	G- 23		Finalize additional medical equipment needs and quantities for implementation of ESP	Completed					⇒	⇒	⇒	⇒															0.5%	100%	0.500%
			Finalize the medical equipment distribution plan by facility	Completed																							0.5%	100%	0.500%
			Prepare/consolidate specifications for each item of medical equipment	On going								⇒	⇒														0.5%	0%	0.000%
			Prepare bid documents	Not yet started																							0.5%	0%	0.000%
			Advertise and Award tenders for additional medical equipment for ESP	Not yet started																							2.0%	0%	0.000%

[illegible]

Appendix 9 – Progress of cluster implementation and management.

May and June progress of the cluster Management consultant for the quarterly review

1. Four Provincial directors were contacted. In depth discussion on the need of identification of services by cluster, the cluster head responsibilities as well as an office and cadre for cluster head office were the discussion points.

2. Medirigiriya cluster visit 29th 30th June a very successful Medirigiriya cluster visit was accomplished with the participation of Provincial Director of Health Dr Palitha Bandara and Dr Kumarawansa the Regional Director of Health Services. Visited Medirigiriya Apex hospital. The consultants contributed their constructive criticism so that the piloting cluster functions can be improved ex; the patients they refer to Pollonnaruwa General are turned back and they need a bigger quota to refer patients as the APEX hospital. All discussion points were noted and will be addressed. PMCI Ambagaswewa, Wijayapura, Meegaswewa, and Divulankadawala were visited with the provincial heads. Many arrangements by the district leaders and the MO ICs of the cluster hospitals were presented to identify and register the catchment population. Ex going through the voting registr, campaigning through local opinion leaders and structures as Maradhana Samithi. Consultant presented how the catchment population was identified in PEN project through campaigning at AGA office etc. The district and Provincial head will look at all the possibilities and agreed to complete the catchment population registration within three months of the IT facilities are installed.

3. A face lift of all institutions needed to attract the population by passing and detail discussions were made in this area. Common signage, Standardized services, Outdoor visibility, new display material. Establishing 5 s quality improvement circles and commitment needed in all institutions.

4. Guidelines made by the modified delphi technique is now presented to physical stake holder meetings. A consultative meeting with the participation of DDG Planning former two DDG planning, Director primary care Director organization Senior Registrars were held to finalize the transfer/referral guidelines. Few rounds of the improved guidelines and tools capturing the stakeholder views were circulated for improvement and consensus. The transfer guidelines and tools made in such a manner was sent by DDG planning to North Central province for piloting.

Laboratory specimen collection and transport guidelines are also completed. A meeting with the DDG Laboratory and Director laboratory was held on the Laboratory guidelines. DDG laboratory agreed to complete the discussion in a zoom discussion next. Due to the current prevailing condition in the country DDG laboratory has so far not called the final meeting to approve the Apex and DH/PMCU guidelines and sent for piloting.

5. A format identifying the catchment population was re designed by the Cluster Management consultant and improved by the GIS consultant to identify the catchment population and be able to track the care receiver when having communicable diseases, take preventive measures as well as be able to deliver a personalized care through a cluster.

6. At the cluster establishment stage the supervision formats were designed to capture whether the services were able to be given as per ESP, identify the gaps in human resource, instruments, infrastructure and to strengthen the functioning of the institution catering to the primary care need. Now the basic requirements are in place in the piloting cluster institutions.

At the cluster pilot implementation stage APEX and PMCU Supervision formats were redesigned to suit the implementation functions. The new supervision formats capture whether the stipulated services are given

as per ESP, Satisfaction with the services provided: reflected by a Score 1 to 10 1 (Highly dissatisfied) 10 (Highly satisfied) , Source of evidence for the satisfaction mentioned, (Source of evidence: Records = Rec, Returns=Ret, Field staff notebooks=NB, Observations=Ob, Discussions with staff members=D staff and clients =D Clients) Suggestions for improvement has been captured with the advice to ensure that the supervisor discuss the suggestions with the staff members before concluding the supervision.

7. The re designed supervision formats were piloted at the Medirigiriya cluster and the supervisors were guided to present;

According to the area supervised by Apex and by PMCU

Human resource arrangement,

Human resource gaps for providing the identified cluster service

Human resource capacity gaps for providing the identified cluster service

Supplies adequacy, reagents adequacy, Laboratory service adequacy, Radiology services adequacy, Equipment adequacy

Logistics and administrative support needed etc.

For MO Planning and IT, following was the guidance given Logistics and administrative support needed to run the services, Identify the data need to deliver the cluster services, Identify the IT linked services within the clusters

8. In depth discussion held with former Director Information Dr Anil Samaranayake and Deputy Director Senali regarding MIS. Understood the present situation and the way forward of the Ministry MIS.

With the IT company of HSEP participated in three rounds of discussions one with the participation of DDG planning Dr S Sridharan and two with the Director Information Dr Palitha Karunapema. A clear guidance to the IT company, what is expected by them in a timely manner is needed as IT is a long-lasting chronic problem addressed differently by different heads over the years in Ministry of Health with diversified views.

9. Distance Education Curriculum had been viewed in depth by the consultant and trainer manual need to be more focused to the components in the ESP and to the need identification done capturing the care givers views

Appendix – 10

Implementation progress of GIS units

In the second quarter of 2021, most of the field work and trainings related to GIS cells have to be postponed due to the emergence of COVID 19 – third wave. Thus routine work of the units were carried out, but some planned activities were not performed.

The main activity carried out was to compile maps / digital dataset for each pilot clusters. Medirigiriya cluster of Polonnaruwa District, Thambuththegama cluster in Anuradhapura District and Bibile cluster of Monaragala Districts are already completed. Meanwhile Karawanella cluster of Kegalle District and Kahawatta cluster in Rathnapura Districts are almost completed. GIS cells of each RDHS office are working on the process.

In addition, field data collection and development of various maps are being assisted by GIS cells. Especially GIS cells in Kandy RDHS office, Central Province PDHS office, Polonnaruwa RDHS office, Monaragala RDHS office and Sabaragamuwa PDHS office have conducted some GIS applications / map compilations with the assistance of GIS consultant.

Cluster maps developed by ADB are not within the reach for several RDHS offices. Thus, a methodology is currently being developed and parallelly Cluster Management Consultant has started gathering the same data from the RDHS offices. These two datasets will be compared and will be used to enhance the model of defining clusters.

Video tutorials for GIS training (Phase 1) was recorded and compiled in Sinhala language. Most of sessions were finalized while few are to be edited and finalized. These tutorials are going to be used for ToT programs where officers of GIS cells are going to provide training to other interested officers. Polonnaruwa RDHS has already planned the first such program for field data collectors.

Appendix – 11

Progress of IHR related legal review

RE: SUMMARY OF IHR IMPROVEMENT TO BE MADE IN SRI LANKA

The IHR (2005) strengthen the collective defenses against the multiple and varied public health risks that today's globalized world is facing and which have the potential to be rapidly spread through expanding travel and trade especially in the face of Covid 19 Pandemic. The IHR (2005) followed by JEE report established a new set of rules to support the existing global outbreak alert and response system and to require countries to improve international surveillance and reporting mechanisms for public health events and to strengthen their national surveillance and response capacities are of more importance now than ever. The research was therefore done divided into several categories as summarized below.

However firstly and above all a primary emphasis has to be made to a legal question that goes to the root of the enforceability of International Health Regulations (IHR) owing to the mandatory legal requirement of ratification of International treaties under Sri Lankan legal system (dualist country), not being complied with as regards the WHO Constitution and consequently the legally binding nature of IHR which a regulation made thereunder.

In this regards while amending laws to fall in line with IHR, simultaneously it is suggested as one option to obtain Parliamentary ratification of WHO Constitution as required by the law. Secondly since the IHR guidelines are made on developed law, and since it would be for the advantage of Sri Lanka to follow IHR guidelines, it is suggested as a second option to make necessary changes on its laws by taking the Principles embedded in IHR and including same in the relevant areas of law, irrespective of WHO Constitution ratification,. In the second option although IHR per se will not have any binding effect, the principles embedded will become part of the local law.

Subject to the above position, the following recommendations are suggested to several key areas of the laws in order for it to be in sync with International Health Regulations summarized as much as possible

The existing legislations in the domain of travel and conveyance including the Carriage of goods by Sea Ordinance No.21 of 1982, Civil Aviation Authority Act No. 34 of 2002 and the Sri Lanka Ports Authority Act No.51 of 1979 are required to be amended to include provisions to control the effect of infectious and quarantinable diseases which bear a potential of being spread by means of travel and conveyance.

Revision also of the Quarantine and Prevention of Diseases Ordinance No 03 of 1897 to incorporate guidelines for health officials upon carrying out conveyance inspection and guarantee procedures and to affirm the fact that ship sanitation certificates and air craft inspection affirmations are given appropriately when control measures are required and have been satisfactorily completed. Hence extreme detailed many amendments are suggested to the afore said laws.

As regards Livestock and Animals, enactment of a separate legislation governing 'Livestock Disease Control' for the purposes of preventing, monitoring and controlling livestock diseases and to provide

compensation for damages caused by certain livestock diseases, in obtaining measures for biosecurity, livestock and animal welfare with inclusive of a multisectoral and multidisciplinary engagement of all sectors accountable to ensure the effectiveness of livestock which contributes for the well-being of public health and security in line with the concept of 'One Health approach' enshrined in the gist of IHR and JEE observations. Several detailed amendments in addition are suggested in Animals Act, Animal Disease Act and Fisheries Ordinance in achieving this.

Regarding Environmental Law and Sanitation IHR implementation documents including Maritime Declaration of Health , Aircraft General Declaration and Ship Sanitation Certificates certain major requirements are not being specified under National environmental Legislations though the issuing of certificates is done in practice etc. Hence extreme detailed many amendments are suggested to National Environmental Act No.47 of 1980 nor the amendments (Act No. 56 of 1988 and Act No.53 of 2000), Prevention of Mosquito Breeding Act (2007), Coast Conservation Act, No. 57 of 1981

On upgrading the existing International Health Regulations regarding Vaccination and Immunization when incorporating into the Sri Lankan Legal System, as per my opinion, Article 36 should indicate that any traveler who denies a state's health measure may be disallowed to access the country in order to defend the public health of the country under international law. In achieving same key changes and significant amendments are suggested to the Immigrants and Emigrants Act No.20 of 1948 and the related regulations. Several more extreme detailed amendments are also suggested in this regards

If according to the requisite of the IHR & JEE Surveillance recommendations are to be implemented where invariably public health data would be utilized one way or the other the following recommendations are made. The IHR and JEE requirements of surveillance of public sensitive data has to be filtered through three major areas of laws viz, Law of Privacy, Right to Information Law and Data Protection Law. The crucial reason for this is, such laws are needed in the national interest especially, national security but as with regard to any law that have an impact on the general public, such a law may intrude the right to privacy of individual persons. Thus, in enacting such a law both ends need to be balanced: public interests and private interests. This is known as balancing interests in sociological jurisprudence. Therefore, if in the event of IHR requirement surveillance, reporting, notification, verification in the following laws exceptions can be made. Recommendations are made to The Right to Information Act, The Common Law of Privacy, Data Protection Bill (before it passes) Several more extreme detailed amendments are also suggested in this regard

On the account of the reformation and advancement of the existing Prisons if the requirements of IHR are to be executed recommendations are to be mad amend the Prisons Ordinance No. 16 of 1977 to incorporate clearly defined provisions to detect events which involve an outbreak of diseases with potential risk of spread and a defined strategic plan including control measures to counter the threat of such emergency public health concerns, In addition several more amendments are suggested to the same law and related regulations . It is recommended to amend the Constitution of Sri Lanka to incorporate 'Right to Health' as a Fundamental Right to the Fundamental Rights Chapter to ensure that each and every citizen is leading a life in dignity, in accordance with the concept adopted by UN of Universality of Health Coverage, and health is understood as a human right

What is need to be amended in the Quarantine and Prevention of Disease Ordinance suggested in the law spanning several dozens of pages which consumed a major part of the research. It s to be noted in gist in order to achieve IHR requirements in this regards, sweeping changes need to be made by way of amendments to the Quarantine and Prevention of Diseases Ordinance No 03 of 1897 and regulations made thereunder. Several detailed amendments are also suggested in this regard

It is to be noted and reiterated that the changes to be made to laws in order to fall in line with IHR by way of amendments or fresh introductions to relevant acts and regulations mentioned are of magnanimous and in detail. These said area are found in submitted legislative text accompanied by the researched reports therewith.

In conclusion in project view it is strongly recommended that the said suggested key areas of the laws be amended and/or introduced a fresh in order to achieve the objective to sync the local laws with International Health Regulations

Appendix 12 – Reconciliation of Grant and Loan accounts

Grant Number:	618-SRI				
Grant Title:	HEALTH SYSTEM ENHANCEMENT PROJECT				
Original Amount:	US\$ 12,500,000.00				
<i>Reconciliation of Grant Account as per project office and LFIS Statement of ADB</i>					
Withdrawal Application No	Application Amount	As per LFIS Statement		REMARKS	
	LKR	USD	USD		
WA001		1,147,000.00	1,147,000.00	2019	Initial Advance
WA002	19,707,683.15	111,892.81	111,892.81	2019	Reimbursement
WA003	12,441,259.04	70,628.77	70,628.77	2019	Reimbursement
WA004	21,353,038.54	121,220.77	121,220.77	2019	Reimbursement
WA005		130,807.97	130,807.97	2019	Liquidation
WA006		154,323.82	154,323.82	2020	Liquidation
WA007		120,032.01	120,032.01	2020	Liquidation
WA008		5,250,000.00	5,250,000.00	2020	Additional Advance
WA009		470,179.15	470,179.15	2020	Liquidation
WA010		594,286.56	594,286.56	2020	Direct Payment
WA011		252,602.16	252,602.16	2020	Liquidation
WA012		333,090.65	332,954.68	2021	Liquidation (USD 135.97 Withheld)
WA013		353,950.05	353,949.97	2021	Liquidation (USD 0.08 Withheld)
WA014		628,870.02		2021	Liquidation Pending
	53,501,980.73	9,738,884.74	9,109,878.67		
	USD				
Grant Account		Cumularives			
Received	1,147,000.00				
Additional Received	5,250,000.00				
Total Liquidation	1,814,849.76				
Advance Balance	4,582,150.24				
Disbursements	51%				
Utilization Up to March	27%				

Loan Number:	3727-SRI(COL)				
Loan Title:	HEALTH SYSTEM ENHANCEMENT PROJECT				
Original Amount:	US\$ 37,500,000.00				
Reconciliation of LOAN Account as per project office and LFIS Statement of ADB					
Withdrawal Application No	Application Amount		As per LFIS Statement		REMARKS
	LKR	USD	USD	Y	
WA001		2,785,000.00	2,785,000.00	2019	Initial Advance
WA002	648,431.60	3,690.95	3,690.95	2019	Reimbursement
WA003	4,169,799.14	23,733.89	23,733.89	2019	Reimbursement
WA004		471,002.70	471,002.70	2019	Liquidation
CAP		27,712.52	27,712.52	2019	Interest Charge
WA005		389,614.72	389,614.72	2020	Liquidation
WA006		229,102.06	229,102.06	2020	Liquidation
WA007		10,850,000.00	10,850,000.00	2020	Additional Advance
WA008		1,530,501.23	1,530,501.23	2020	Liquidation
CAP		28,401.38	28,401.38	2020	Interest Charge
CAP		130,554.82	130,554.82	2020	Interest Charge
WA009		3,218,547.55		2021	Liquidation - Pending
WA010		729,318.05	729,318.05	2021	Liquidation
WA011		2,352,602.21	2,352,602.21	2021	Liquidation
CAP		138,490.94	138,490.94	2021	Interest Charge
WA012		1,387,501.10			Liquidation - Pending
	4,818,230.74	24,295,774.12	19,689,725.47		
Loan Account USD Cumularives					
Initial Advance Account	2,785,000.00	2019			
Additional Received	10,850,000.00	2020		Total Expenditure	
CAP	325,159.66			Cleared	6,054,725.47
Total Disbursement	13,960,159.66			Pending	4,606,048.65
					10,660,774.12
Liquidated as per LFIS	5,702,140.97				
Interest Charges	325,159.66				
Advance Balance	7,932,859.03				
	714,993.43		3,326,810.38		
Disbursement	37%				
Utilization	28%				