

Quarterly Progress Report - 2024

Sri Lanka: Health System Enhancement Project (HSEP)

Project Number: SRI 51107 - 002

ADB Loan and Grant Numbers – Loan - 3727 and Grant – 0618

Sri Lanka: Health System Enhancement Project – Additional Financing (HSEP-AF)

Project Number: SRI 51107 -003

ADB Loan and Grant Numbers – Loan - 4121 and Grant – 9222

Quarter Three – 1st July 2024 to 30th September 2024



GOVERNMENT OF SRI LANKA MINISTRY OF HEALTH

QUARTERLY PROGRESS REPORT
2024

HEALTH SYSTEM ENHANCEMENT PROJECT

Project Management Unit
3/19, Kynsey Road, Colombo 8, Sri Lanka

ABBREVIATIONS

ADB	Asian Development Bank
AF	Additional Financing
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior changes communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
DDG-ET &R	Deputy Director General Education, Training and Research Deputy
DDGMS	Director General Medical Services
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH	Ministry of Health
MOMCH	Medical Officer Maternal and Child Health
MONCD	Medical officer Non-Communicable Disease
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PPC	Project Procurement Committee
PDHS	Provincial Director Health Services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project Implementation Unit
PMCU	Primary Medical Care Unit
PMU	Project Management Unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional Director of Health Services

CONTENT

1. Introduction

1.1. Basic Project Data

Table 1.1 Basic projects data

1.2. Scope of the Project

1.3. Estimated Project Cost and Financing Plan

Table 1.3.1: Project Cost Estimate after Covid 19 reallocation (\$ Mn) – HSEP

Table 1.3.2: Project Cost Estimate (\$ Mn) HSEP- AF

Table 1.3.3: Summary of the Cost Estimate (\$ Mn) - HSEP- AF and HSEP

Table 1.3.4: Financing Plan (\$ Mn) HSEP and HSEP-AF

2. Project Progress

2.1 Procurement Progress

Table 2.1.1 Contract awarded HSEP- Loan (SRI - 3727) – Civil works Round 1 and 2

Table 2.1.2: Contract awarded HSEP- Loan (SRI - 3727) – Medical equipment

Table 2.1.3: Contract awarded HSEP- Grant (SRI – 0618)

Table 2.1.4: Contract awarded HSEP-GOSL

Table 2.1.5: Contracts awarded HSEP-AF Loan (L 4121) - Civil work and Field Health Centres

Table 2.1.6: Contracts awarded HSEP-AF (L 4121)

Table 2.1.7: Contracts to be awarded - Loan (SRI - 3727) – Civil Work

Table 2.1.8: Contracts to be awarded- Civil Works Grant (SRI - 0618) – Covid - 19 reallocation

Table 2.1.9: Contract to be awarded - Loan (SRI - 3727)

Table 2.1.10: Contract to be awarded - HSEP-AF Loan (L4121)

Table 2.1.11: Contract to be awarded - JFPR Grant (G9222) – Civil Work

Table 2.1.12: Contract to be awarded - HSEP-AF Loan (L4121)

Table 2.1.13: Contract to be awarded - JFPR Grant (G9222) – Civil Work

2.2 **Procurement** of Individual consultancies and firms- Loan (SRI - 3727) –

Table 2.2.1: Procurement of Individual consultancies and firms - Loan (SRI - 3727) – Contracts awarded

Table 2.2.2: Procurement of Individual consultancies and firms - Loan (SRI - 3727) – Contracts to be awarded

Table 2.2.3: Procurement of Individual consultancies and firms - Loan (L4121) – Contracts to be awarded

3. **Financial Progress** - Loan (SRI - 3727) and Grant (SRI – 0618)

3.1 Utilization of Funds

Table 3.1.1 Quarterly Contract Awards - Forecasted

Table 3.1.2 Quarterly Financial Progress – Disbursement

Table 3.1.3 Cumulative Financial Progress

Table 3.1.4 Final Accounts and Audit Report

4. Financial Progress

5. Implementation Progress

5.1. PMU and PIU Staff

Table 3.1.1: PMU Staff

Table 3.1.2: PIU Staff

6. Implementation Progress of Output One

6.1 Development of primary medical care services

6.1.1. Physical infrastructure development of PMCUs and DHs (Round 1: 43 facilities across 9 districts)

Table 6.1.1 Financial and Physical progress on the ongoing construction in round 1

Table 6.1.2 Implementation Progress of Development of Primary Medical Care Services – Completed construction Civil work round 1

6.1.3 Developing 42 PHC facilities (Loan - 4121)

Table 6.3.1: Designing progress of the 42 facilities under AF

6.1.4 Upgrading nine base hospitals (one in each of the nine districts in the four provinces) (Loan - 4121)

6.1.5 Provide medical equipment to PMCUs and DHs in the target provinces including ESP

6.1.6 Provide medical and general furniture to refurbish PMCUs and DHs

6.2 Development of primary preventive care services

6.2.1 Development of Field Health Centers

6.2.2 Development of primary preventive care services - PHC Innovation fund

Table 6.2.1.1 – Financial and Physical progress on the ongoing construction of Field Health Centres

Table 6.2.1.2 Implementation Progress of Development of Primary preventive care services – Completed construction of Field Health Centres

Table 6.2.1.3 Implementation Progress of Development of Primary preventive care services – Procurement Progress Summary

7. Implementation Progress of Output Two - Health information system, diseasesurveillance capacity, and COVID-19 response strengthened

7.1 Health information technology for continuity of care and disease surveillance

7.2 Connectivity to PHCs

7.3 Establish GIS units in provinces and districts

7.4 Reallocation for Covid 19 activities

8. JAPAN FUND FOR POVERTY REDUCTION (JFPR) - Grant

8.1.1 Support to improve the efficiency of prehospital care system (1990 Suwa Seriya ambulance system) for COVID-19 prehospital care

Table 8.1.1 Procurement progress

9. Implementation Progress of Output Three - Policy development, capacity building, and project management supported

9.1 Policy development support

9.1.1 Establishment of Cluster system

9.2 Capacity Building

9.2.1 Human Resource Development Program.

9.3 Support to establishment of a Distance Learning Facility at NIHS

10. Progress of Social Safeguard and Environment monitoring

10.1 Social Safeguard.

Table 10.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

10.2. Environment Management and Climate Adaptation

10.2.1 Progress of Implementation of the EMP and Environmental Monitoring during Q4

10.2.2 Environment Management and Climate Adaptation

Table 10.2.1: Implementation of Environmental Management Plan

11. Progress of Gender and Social Dimensions

12. Summary of the implementation Status of Outputs –

Table 12.1.1: Design and Monitoring Framework

13. Loan Covenants

14. Major project problems and proposed actions

15. Appendices

Appendix 1: Procurement Plan – Loan 3727 and Grant 0618

Appendix 2: Procurement Plan – Loan 4121 and Grant 9222

Appendix 3: Progress of Design and Monitoring Framework (DMF)

Appendix 4: Progress of Civil Works Round 1 and 2

Appendix 5: Progress of Cluster implementation

Appendix 6: Implementation of the Environmental Monitoring Plan

Appendix 7: Progress of Primary Health Care Innovation Fund

Appendix 8: Compliance with loan and Grant Covenants - Loan 3727 and Grant 0618

Appendix 9: Compliance with loan and Grant Covenants - Loan 4121 and Grant 9222

Appendix 10: Progress of Financial Management Action Plan - Loan 3727 and Grant 0618

Appendix 11: Progress of Financial Management Action Plan - Loan 4121 and Grant 9222

Appendix 12: Implementation Progress of the Project Schedule

Introduction

The Health System Enhancement Project (the original project), for \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds), was approved in October 2018, effective since February 2019 and is due to close on 30 November 2023. Due to the coronavirus disease (COVID-19) pandemic affecting Sri Lanka in March 2020, \$15 million was reallocated from the original project (\$10 million from the concessionary loan and \$5 million from the grant) to meet the urgent financing requirements on curtailing the COVID-19 pandemic.

The additional financing is the most appropriate and efficient modality to finance the scale up of the outputs of a well performing ongoing project, addressing the government's urgent financing requirements to support and manage the third wave of COVID-19 pandemic, and the replenishment of reallocated funds approved in 2020 to complete the originally planned activities mainly related to PHC development. The total additional financing to the original project for \$123 million which includes \$110 million from ADB country allocation, \$3 million grant resources via the ADB-managed Japan Fund for Poverty Reduction (JFPR); and \$10 million as Government of Sri Lanka counterpart funds.

Basic Project Data

Description	HSEP	HSEP-AF
Project Number	SRI 51107 -002	SRI 51107 -003
ADB loan and Grant No	SRI 3727, Grant – SRI 0618	Loan - L4121 and Grant - G9222
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments	Provincial Health Departments of 9 provinces, SLIBTEC, MoH and 2 state ministries
Date of Loan agreements Signing	26th October 2018	7th October 2021
Date of Project Effectiveness	5th February 2019	17th November 2021
Project Completion Date	30th November 2023 Extended till 30th November 2024	30th November 2025
Elapsed Project period	5 Years and 4 Month	2 Year and 6 Month

Scope of the Projects

The aggregate impact of the original and the additionally financed projects continue to be aligned with the original project impact: a healthier nation is ensured with a more comprehensive PHC system. Similarly, the project outcomes continue to ensure that efficiency, equity, and responsiveness of the PHC system is improved.

The project outcomes of the additional financing continue to be measured via the original project outcome indicators; (i) outpatient utilization at PHC facilities (primary medical care units [PMCU] and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% from the baseline; (ii) patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased by at least 20% from the baseline; (iii) notifiable diseases notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90%; and (iv) cluster system reform implemented and evaluated in all nine clusters.

The beneficiary population of the original project and the additional financing include the entire population of 21.9 million people while approximately 7 million (which is 33% of the Sri Lanka population) receive additional benefits via the clusters and PHC development identified using an equity perspective within each of the 4 original project supported provinces.

Estimated Project Cost and Financing Plans

Table 1.3.1: Project Cost Estimate after Covid 19 reallocation (\$ Mn) - HSEP

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98
7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.50	37.50	10.00	60.00

Table 1.3.2: Project Cost Estimate (\$ Mn) HSEP- AF after Emergency Medical Supplies Procurement Reallocation

Cost Item	JFPR Grant	Loan	Counterpart	Total
1. Civil works	0.56	10.76	2.38	13.7
2. Medical Equipment, Supplies and furniture	0.28	88.94	5.77	94.99
3. Vehicles	1.16	2.63	0.34	4.13
4. Training	0.71	-	0.06	0.77
5. Consulting Services	0.05	0.99	0.31	1.35
6. Project Management	-	1.77	0.16	1.93
7. PHC Innovation Fund	-	0.4	0.13	0.53
8. Incremental Cost	-	1.14	0.1	1.24
9. Physical Contingencies	0.14	0.6	0.46	1.2
10. Price contingencies	0.1	0.36	0.28	0.74
11. Interest payment	-	2.18	-	2.18
12. Commitment charges	-	0.25	-	0.25
Total	3.00	110.00	10.00	123.00

Table 1.3.2: Summary of the Cost Estimate (\$ Mn) - HSEP- AF and HSEP

Item	Current Amount	Additional Financing	Total
A. Base Cost			
1. Primary and secondary health care enhanced in Central, Uva, North central, Sabaragamuwa provinces	39.00	15.05	54.05
2. Health information technology, disease surveillance capacity and COVID-19 response strengthened	3.70	99.64	103.34
3. Policy development support, capacity building, and project management supported	9.87	3.94	13.81
Subtotal (A)	52.57	118.63	171.20
B. Contingencies			
Physical Contingencies	1.34	1.20	2.54
Price Contingencies	4.10	0.74	4.84
Subtotal (B)	5.44	1.94	
C. Financial Charges During Implementation			
N Interest during Implementation	1.99	2.18	4.17
Commitment Charges	0.00	0.25	0.25
Subtotal (C)	1.99	2.43	4.42
Total (A+B+C)	60.00	123.00	183.00

Table 1.3.3: Financing Plan (\$ Mn) HSEP and HSEP-AF

Project Name	Funding Source	Amount (USD) Mn	Activities
HSEP	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy COVID-19 related equipment
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost COVID 19 related Civil Works and Equipment
GOSL	CPF	10	Furniture for PMU/PIU and Health Institutions Taxes and duties 11.7% of the value of Medical Equipment.
HSEP- AF	Loan	110	Civil works Medical Equipment and Furniture Vehicles Consultancy Project management Training Emergency Medical Supplies
	Grant	03	Vehicles (Ambulances for "Suwa Seriya") Civil works (Refurbishment of Ambulance Police Stations) Medical Equipment and Furniture Training related to Pre-Hospital care including 'Suwa Seriya'
GOSL	CPF	10	Taxes and Duties
Total		183	

Project Progress -

Procurement Progress

Table 2.1.1: Contract awarded HSEP- Loan (SRI - 3727) – Civil Works round one and two

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W21.6	Improvements Building – Distance Learning Centers – Additional Works at NIHS Kaluthara- (Curtain)	8,266.22	RFQ	29.08.2024
W19	Civil Work related to Health Care Waste Management - Central Province Kandy District	25,734.38	RFQ	09.09.2024
W19	Civil work related to Health Care Waste Management – Uva		RFQ	26.08.2024
	Rathmalgahaella	6,480.43		
	Welimada	7,352.72		
	Uva Paranagama DH	7,352.72		
	Boralanda DH	7,352.72		
	Nadungamuwa DH	6,685.74		
	Bogahakumbura DH	6,685.74		
	Keppetipola PMCU			
Total		83,263.39		

Table 2.1.2: Contract awarded HSEP- Loan (SRI - 3727) –

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G-23.10	Procurement of Autoclave Autoclave (Autoclave 80l [23]	164641.00	LCB	04.09.2024
	Mini - Autoclave [37]	338,100		
	Mini - Autoclave - Table top-78no.s)			
Total		502,741.00		

Table 2.1.3: Contract awarded HSEP- Grant (SRI – 0618)

Contracts were not awarded under the HSEP-GOSL fund during the reporting quarter.

Table 2.1.4: Contract awarded HSEP-GOSL

Contracts were not awarded under the HSEP-GOSL fund during the reporting quarter.

Table 2.1.5: Contract awarded HSEP AF - Loan (L4121) – Civil Work Round 2 & Field Health Centres

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W-17	Establishment of GBV Support Centres – Central	3,863.07	RFQ	
	Rikilagaskada Dambulla	5,675.11		10.07.2024
				16.07.2024
Total		9,538.18		

Table 2.1.6: Contract awarded HSEP AF - Loan (L4121)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W15	Procurement of Works – Upgrading national Institute of health science	330000	OCB	02.09.2024
G 19	Printing communication and training materials for gender-based violence prevention in all three languages (non-consulting services)	17,597.36	OCB	30.09.2024
G 28	Establishing Local Area Networking in two clusters	835,005.11	OCB	29.08.2024
	Lot 1 : Supply and Installation of LAN and Build Dedicated Server Rooms in Matale and Anuradhapura district.			
	Lot 2: Supply and Installation of UPS	52,392.66		
		1,234,995.13		

Table 2.1.7: Contract awarded HSEP AF – Grant (G9222)

Contracts were not awarded under the HSEP AF -Grant (G9222) fund during the reporting quarter.

Table 2.1.8: Contracts to be awarded Loan (SRI - 3727) - Civil work round 2

Contracts were not awarded under the HSEP Loan (SRI – 3727) fund during the reporting quarter.

Table 2.1.9: Contracts to be awarded Civil Works Grant (SRI – 0618) – Covid 19 reallocation

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W30.1	Facility improvements to Colombo Harbor Passenger Quarantine Unit.	323,000.00	RFQ	30.11.2024	Awaiting ADB concurrence for bidding documents.
W30.4	Facility improvements to Trincomalee Harbor Passenger Quarantine Unit.	242,000.00	RFQ	30.10.2024	Bids to be opened on 7th August 2024.
W31.1	Balance Work for Establishment of Iodine Therapy Unit Ratnapura	200,000.00	OCB	30.11.2024	Under TEC Evaluation
W32.1	Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura	16,000.00	RFQ	30.11.2024	Under Evaluation
Total		781,000.00			

Table 2.1.10: Contracts to be awarded – Loan (SRI – 3727)

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G -01.1	Procurement of Vehicles 2 – Lot 1 – 7 Double Cabs	500,000.00	OC.B	30.10.2024	Bids Under Evaluation
G – 4.8.1	Digital Radiographic Panel for Apex hospital	300,000.00	LCB	30.10.2024	Under Evaluation
G-19.2	Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.	83,900.00	LCB	30.10.2024	Bids Under Evaluation. Pending ADB concurrence for TEC approval

G – 23.2	Equipment for essential package – Suction Apparatus	133,333.33	LCB	30.10.2024	Bidding document sent to PPC
G- 23.3	Equipment for essential package – Radiology Equipment (Portable US Scanner)	162,000.00	LCB	30.10.2024	Awaiting ADB approval for contract awarding.
G- 23.4	Equipment for essential package – Ultrasound Scanner - High End	96,666.67	RFQ	30.10.2024	ADB Matrix (Awarding) done and checking progress.
G-23.9	Equipment for essential package – Diagnostic Sets -ENT	50,000.00	RFQ	30.11.2024	sent for ADB approvals (Document approvals) Pending ADB NOL(29/08/2024)
G23.11	Equipment for essential package - Pulse Oximeter	50,000.00	RFQ	30.11.2024	Recall documents to be sent to TEC
G23.12	Equipment for essential package – Laryngoscope	50,000.00	RFQ	30.10.2024	Recall documents to be sent to TEC
G23.15	Equipment for essential package – Photo Therapy Single Unit and Double Unit	50,000.00	RFQ	30.10.2024	Awaiting ADB approval for the contract awarding.
G23.16	Equipment for essential package – Mannikins	50,000.00	RFQ	30.11.2024	Bidding documents under preparation.
G23.17	Equipment for essential package – Binocular Microscope	50,000.00	RFQ	30.10.2024	Corrected Matrix sent to ADB for contract awarding
G23.18	Equipment for essential package -Slit Lamp	50,000.00	RFQ	30.11.2024	Awarding matrix done will sent to ADB
G23.19	ECG Machines	13,000.00	RFQ	30.11.2024	ADB Document Approval can be Completed on 01/10/2024
G23.20	Point of care ultrasonography (POCUS) system with Linear,	45,200.00	LCB	30.11.2024	TEC approval pending for contract awarding

	Convex and Micro- convex probes. (01 No.)				
G23.21	Syring Pumps (35 Nos.) & Infusion Pump (35 Nos)	45,300.00	LCB	30.11.2024	PPC approval for publishing obtain
G-23.22	Patient Monitors.	88,000.00	LCB	30.11.2024	ADB Document Approval can be Completed on 01/10/2024
G-23.23	Ventilators	129,000.00	LCB	30.11.2024	ADB Document Approval can be Completed on 01/10/2024
G-23.24	Seven-part Hematology Analyzer (01 No.)	30,000.00	RFQ	30.11.2024	Bid Opening Stage
G-23.25	Histopathology Items.	42,500.00	LCB	30.11.2024	Awaiting TEC Appoint
G23.26	Electrolyte Analyzer	4,900.00	RFQ	30.11.2024	Bid Opening Stage
G23.27	Dialysis Machine	32,300.00	RFQ	30.11.2024	Under Evaluation
G23.29	Rigid Hysteroscope with bipolar Hystero-Resectoscope (01 No.)	60,000.00	LCB	30.11.2024	ADB Document Approval can be Completed on 01/10/2024
G23.30	Advance single channel vessel sealing device/ Dividing energy device	22,600.00	RFQ	30.11.2024	ADB Document Approval can be Completed on 01/10/2024
G23.31	Anesthesia Machine	53,500.00	LCB	30.11.2024	Awaiting ADB approval for bidding
G23.32	A Dedicated Trans Esophageal Echo (TOE) Probe	32,500.00	RFQ	30.11.2024	ADB Document Approval can be Completed on 01/10/2024
G23.33	Halter Monitoring System	9,700.00	RFQ	30.11.2024	ADB Document Approval can be Completed on 01/10/2024
6	Auto refractometer	4,850.00	RFQ	30.11.2024	ADB Document Approval can be Completed on 01/10/2024
G23.35	Neonatal Incubator	9,050.00	RFQ	30.11.2024	Awaiting ADB approval for bidding process.
G23.37	Fluid Warmer & Patient Warmer	9,000.00	RFQ	30.11.2024	Pending document approval from ADB
G23.38	CRRT System	16,150.00	RFQ	30.11.2024	Under TEC evaluation
G23.39	Short Wave Diathermy	16,150.00	RFQ	30.11.2024	ADB Document Approval can be Completed on 01/10/2024
G23.40	Physiotherapy Items	13,000.00	RFQ	30.11.2024	ADB Document Approval can be Completed on 01/10/2024

G23.42	Defibrillators	9,700.00	RFQ	30.11.2024	Bid opening 17th September 2024 Under TEC Evaluation (01/10/2024)
G23.43	Ophthalmoscopes	500.00	RFQ	30.11.2024	Bid opening 17th September 2024 Under TEC Evaluation (01/10/2024)
G-34.14	Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips Dnase Rnase free filter rack packed, etc.	27,500.00	RFQ	30.11.2024	Awaiting ADB approval for contract awarding
G34.15	Procurement of Reagents for NGS Lab at Apeksha Hospital (Multiple Packages)	35,000.00	LCB	30.09.2024	Bid Opening 16/10/2024
G34.16	NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	21,500.00	DC	30.10.2024	Awaiting ADB approval for the price quotation.(Evaluated BER to be sent to TEC)
G34.17	NGS Lab (Fragment Length Analyzer Reagents and Consumables) at Apeksha Hospital	5,700.00	DC	30.10.2024	Awaiting ADB approval for the price quotation.(Evaluated BER to be sent to TEC)
G34.18	NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	2,500.00	DC	30.10.2024	Awaiting ADB approval for the price quotation.(Evaluated BER to be sent to TEC)
G34.19	NGS Lab (Sample Extraction Kit) at Apeksha Hospital	3,500.00	LCB	30.10.2024	ADB matrix was sent to the end user to resolve the matter.
G40.1	DSA Machine for National Hospital Kandy	750,000.00	LCB	30.11.2024	Bid Opening 26th September 2024 Under TEC Evaluation (01/10/2024)
G40.2	Operating Microscope (Eye) for Teaching Hospital Badulla	250,000.00	LCB	30.11.2024	Bid Opening 20th September 2024 Under TEC Evaluation (01/10/2024)
Total		2,524,600.00			

Table 2.1.11: Contracts to be awarded - Grant (SRI – 0618)

Contracts were not awarded under the HSEP Grant (SRI – 0618) fund during the reporting quarter.

Table 2.1.11: Contracts to be awarded Loan (L4121) - Civil work round 2

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W-6	Round 2 (6 PMCU, Kegalle District)	740,000.00	OCB	30.08.2024	Bid opened on 15th March 2024. Bids are under evaluation by the TEC.
W-7	Round 2 (4 PMCU, Rathnapura District)	390,000.00	OCB	30.08.2024	Bid opened on 15th March 2024. Bids are under evaluation by the TEC.
W-10	Renovation of field health Centres (Multiple Lots)	2,449,695.15	RFQ	31.12.2024	Procurement Process ongoing.
W -15	Upgrading of NIIHS Hostel	330,000.00	OCB	30.09.2024	Awaiting ADB NOL for contract awarding.
W-17	Establishment of GBV Support Centres – North Central Medirigiriya Thambuttegama	5,226.89 2,498.77	RFQ	30.12.2024	Bidding documents have been sent for ADB concurrence.
W-17	Establishment of GBV Support Centres – Sabaragamuwa Kahawatta Karawanella	6,970.16 7,660.25	RFQ	30.07.2024	Awaiting ADB Concurrence for contract awarding.

W-17	Establishment of GBV Support Centres – Central Teldeniya	7,026.12	RFQ	30.12.2024	Pending Fund Approval for 3rd Proposal. (August Update)
W-17	Establishment of GBV Support Centres – Uva	4,060.99	RFQ	30.09.2024	Pending ADB for contract awarding.
Total		3,943,138.33			

Table 2.1.12: Contracts to be awarded JFPR Grant ((G9222) - Civil work

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W 14	Improving of Faculties of the Suwa Seriya Paramedical staff based at selected 20 regional stations		RFQ		
W 14.1	Puttalam	33,333.33		31.12.2024	Awaiting ADB approval for rebidding
W14.6	Mulangavil	33,333.33		30.10.2024	Awaiting ADB approval for rebidding
W14.9	Kaduruwela	33,333.33		30.10.2024	Awaiting ADB approval for rebidding
Total		99,999.99			

Table 2.1.13: Contract to be awarded HSEP AF - Loan (L4121)

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress
G2.17	Anesthetic Machine	460,000.00	OCB	30.10.2024	Awaiting ADB approval for bidding (Date - 29th August 2024 sent to the ADB)
G2.18	High Pressure Sterilizer	400,000.00	OCB	30.10.2024	Awaiting ADB approval for the contract awarding.
G2.19	Endoscope	480,000.00	OCB	30.11.2024	To be sent to PPC

G6.1	16 For MOH districts (inter-hospital transfer)	1,582,000.00	OCB	30.08.2024	Awaiting ADB approval for the awarding.
G6.2	20 Ambulances for Suwa Seriya Foundation	928,000.00	OCB	30.08.2024	Corrected matrix to be sent to ADB.
G19.1	Printing of Palliative Care Booklets for Community Awareness at Primary Health Care Setting	3,000.00	RFQ	30.09.2024	Ready for PPC reference
G 24	Supply of Basic Life support equipment for Ambulances (for Suwa Seriya and MOH ambulances)	1,000,000.00	OCB	31.12.2024	Procurement to be started. Package Deleted and add new 2 packages – G-24.1 & G-24.2
G 33.1	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 1	238,764.00	LCB	30.09.2024	Under Evaluation
G33.2	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 2	85,236.00	LCB	30.10.2024	will be published on 2nd October 2024
Total		5,177,000.00			

Table 2.1.14: Contract to be awarded HSEP AF – JFPR Grant (G9222)

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G-5	25 Ambulances for 1990 Suwa Seriya	1,160,000.00	OCB	30.10.2024	Awaiting ADB approval for the awarding.
G-17	Training Equipment	300,000.00	OCB	30.10.2024	Bids under evaluation by the TEC.
G-18	Audio Visuals/IT Equipment	250,000.00	OCB	30.10.2024	Rebid. Bid opened on 12th March 2024 and Bids are under evaluation by the TEC.
Total		1,710,000.00			

Procurement of Individual Consultancies and Firms

Table 2.2.1 . Procurement of Individual consultancies and firms- Loan (L4121) – Contracts Awarded No contract awarded.

Table 2.2.2 . Procurement of Individual consultancies and firms- Loan (SRI -3727) – Contracts Awarded No contract awarded.

Table 2.2.3: Procurement of Individual consultancies and firms - Loan (L4121) – Contracts to be awarded

Package No	Consultant firm/individual	Expected Date of Awarding	Contract period	Contract Value	Progress
C-19	Procurement Officer	30.09.2024	22 Months	7,467.00	Awaiting ADB concurrence to call for EOI.
Total				7,467.00	

Financial Progress

Utilization of Funds - Loan (SRI - 3727) and Grant (SRI – 0618)

Table 3.1.1: Quarterly Contract Awards - Forecasted

2024	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	2.61	1.56	0.5787	0.0239
Quarter 2	2.11	1.91	0.333	0.041
Quarter 3	2.51	0.31	0.668	0.258
Quarter 4	-	0.20		
Total	7.23	3.98	1.5797	0.3229

Table 3.1.2: Quarterly Financial Progress (Disbursement)

2024	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.32	0.56	0.628	0.150
Quarter 2	1.34	1.27	0.753	0.158
Quarter 3	2.20	0.94	0.583	0.651
Quarter 4	2.09	1.00		
Total	6.95	3.77	1.964	0.959

Table 3.1.3: Cumulative Financial Progress

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works & Equipment and Consumables	5.00	2.499	13.17	9.805	3.26	1.2713	21.43	13.5753
2.Equipment and Furniture	1.55	0.914	14.89	9.394	2.69	0.783	19.13	11.091
3.Vehicles	0	0	4.02	2.321	0.61	0	4.63	2.3210
4.Training	1.50	0.425	0	-	0	0.0006	1.50	0.4256
5.Consulting	0	0	3.43	2.173	0.61	0.182	4.04	2.355
6.Project Management	1.96	1.399	-	-	0.02	0	1.98	1.399
7.PHC Innovation Fund	1.50	0.682	-	-	-	0.0142	1.50	0.6962
8.Incremental Cost	0.99	1.100	-	-	-	0.1306	0.99	1.2306
9.Physical Contingencies	-	-	-	-	0.30	0	0.30	-
10.Price contingencies	-	-	-	-	2.52	0	2.52	-
11.Interest payment	0	-	1.99	1.613	-	0	1.99	1.613
Total	12.50	7.019	37.50	25.306	10.00	2.3822	60.00	34.7067

1 Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn and figures were readjusted to LFIS and GFIS data.

Utilization of Funds - Loan (L4121) and Grant (G9222)

Table 3.2.1: Quarterly Contract Awards - Forecasted

2024	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	6.20	0.55	0.817	0.172
Quarter 2	7.81	1.81	0.402	0.371
Quarter 3	1.15	-	1.420	-
Quarter 4	0.25	-		
Total	15.41	2.36	2.639	0.543

Table 3.2.2: Quarterly Financial Progress (Disbursement)

2024	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	12.20	0	5.820	-
Quarter 2	7.99	0.50	6.416	0.008
Quarter 3	3.28	0.45	4.085	0.040
Quarter 4	3.78	1.36	-	-
Total	27.25	2.31	16.321	0.048

Table 3.2.3: Cumulative Financial Progress - Additional Financing

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works	0.56	0.040	10.76	2.228	2.38	0.298	28.66	2.566
2.Medical Equipment and Supplies	0.28	-	88.94	49.385	5.77	0.148	69.53	49.533
3.Vehicles	1.16	-	2.63	-	0.34	-	4.16	
4.Training	0.71	0.008	-	-	0.06	-	0.77	0.008
5.Consulting	0.05	-	0.99	0.166	0.31	-	3.82	0.166
6.Project Management	-	-	1.77	-	0.16	-	1.93	-
7.PHC Innovation Fund	-	-	0.4	-	0.13	-	1.53	-
8.Incremental Cost	-	-	1.14	-	0.10	-	1.24	-
9.Physical Contingencies	0.14	-	0.6	-	0.46	-	5.57	-
10.Price contingencies	0.10	-	0.36	-	0.28	-	3.36	-
11.Interest payment	-	-	2.18	2.430	-	-	2.18	2.430
12. Commitment charges	-	-	0.25	-	-	-	0.25	-
Total	3.00	0.048	110.00	54.209	10.00	0.446	123.00	54.703

Table 3.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2022	2023	Remarks
Submission of Final Accounts to AG	Received 26th February 2019	28th February 2020	1st March 2021	Original – 2nd March 2022 AF-11th Feb 2022	Original and AF – 27th Feb 2023.	Original and AF – 29th Feb 2024	
Submission of Audited Reports to ADB	3rd July 2019	ADB has extended deadline for the submission date to 31st December 2020. Actual Date of submission was 24th August 2020.	Date of submission was 7th July 2021.	Date of submission was 4th July 2022.	Date of Submission was 30th June 2023.	Date of submission was 10th July 2023	
Submission of clarifications to ADB	No clarification from ADB	Clarification request received from ADB and clarification were submitted 15th December 2020	Clarification request received from ADB and clarification were submitted 31st December 2021	No clarification from ADB.	Clarification request received from ADB and clarification were submitted on 13th July 2023.	-	

Financial Progress -Loan (L4121) and Grant (G 9222)

Loan No. 4121 SRI

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
	In the currency of the financial statements (LKR)			
Cash receipts				
ADB Advance/Replenishments	-	-	12,137,668,701.48	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	(15,634,949.41)	(132,575,646.91)	(305,922,479.30)	
Total	(15,634,949.41)	(132,575,646.91)	11,831,746,222.18	-
Payments				
Civil Works	103,587,991.55	412,253,030.02	725,117,599.66	-
Consultancy	11,560,800.00	27,733,858.00	55,921,152.87	-
Medical Equipment, Supplies and Furniture	1,116,215,067.89	2,256,329,649.68	10,797,731,359.81	-
Total expenditures	1,231,363,859.44	2,696,316,537.70	11,578,770,112.34	-
Opening cash balance	1,499,974,918.69	3,081,868,294.45	-	
Closing cash balance	252,976,109.84	252,976,109.84	252,976,109.84	-

Grant No. 9222 SRI

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments		119,563,760.00	119,563,760.00	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	(1,902,424.63)	121,779.51	121,779.51	
Total	(1,902,424.63)	119,685,539.51	119,685,539.51	-
Payments				
Civil Works	11,878,292.41	11,878,292.41	11,878,292.41	
Consultancy Services	-	-	-	
Vehicles	-	-	-	
Training	-	2,425,818.65	2,425,818.65	
Medical Equipment, Supplies and Furniture	-	-	-	-
Total expenditures	11,878,292.41	14,304,111.06	14,304,111.06	-
Opening cash balance	119,162,145.49	-	-	
Closing cash balance	105,381,428.45	105,381,428.45	105,381,428.45	

Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records (LFIS/GFIS)

for the Fiscal Year to Date and Cumulative

Loan No. 4121 SRI

WA Details			Per project records/APFS (Amount recorded in the project Financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		14-Dec-2021	2,434,462,405.19	201.8730	12,059,375.97	14-Dec-2021	12,059,375.97	-	
CAP1	Interest Charges		15-Feb-2022	8,516,456.43	201.0000	42,370.43	15-Feb-2022	42,370.43	-	
CAP2	Interest Charges		15-Aug-2022	59,241,376.32	360.9200	164,139.91	15-Aug-2021	164,139.91	-	
WA 004	Additional Advance		2-Sep-2022	1,084,350,000.00	361.4500	3,000,000.00	2-Sep-2022	3,000,000.00	-	
WA 007	Direct Payment		30-Jan-2023	23,575,205.36	362.1400	65,099.70	30-Jan-2023	65,099.70	-	
CAP3	Interest Charges		15-Feb-2023	143,350,463.91	362.0103	395,984.45	15-Feb-2023	395,984.45	-	
WA 008	Direct Payment		30-Mar-2023	7,079,609.98	326.2508	21,699.90	30-Mar-2023	21,699.90	-	
WA 009	Direct Payment		03-Feb-2023	62,844,704.77	362.0103	173,599.20	03-Feb-2023	173,599.20	-	
WA 010	Direct Payment		03-Apr-2023	18,681,554.68	322.8394	57,866.40	03-Apr-2023	57,866.40	-	

WA 011	Direct Payment		03-Feb-2023	39,070,562.86	362.0103	107,926.65	03-Feb-2023	107,926.65	-	
WA 012	Direct Payment		03-Apr-2023	11,614,325.49	322.8394	35,975.55	03-Apr-2023	35,975.55	-	
WA 013	Direct Payment		16-Feb-2023	23,566,764.29	362.0103	65,099.70	16-Feb-2023	65,099.70	-	
WA 014	Direct Payment		17-Apr-2023	7,005,583.01	322.8394	21,699.90	17-Apr-2023	21,699.90	-	
WA 015	Direct Payment		24-Feb-2023	23,566,764.29	362.0103	65,099.70	24-Feb-2023	65,099.70	-	
WA 016	Direct Payment		25-Apr-2023	7,005,583.01	322.8394	21,699.90	25-Apr-2023	21,699.90	-	
WA 019	Direct Payment		27-Feb-2023	7,855,588.10	362.0103	21,699.90	27-Feb-2023	21,699.90	-	
WA 020	Direct Payment		28-Apr-2023	2,335,194.33	322.8394	7,233.30	28-Apr-2023	7,233.30	-	
WA 021	Direct Payment		09-Mar-2023	21,238,829.94	326.2509	65,099.70	09-Mar-2023	65,099.70	-	
WA 022	Direct Payment		08-May-2023	6,754,200.66	311.2549	21,699.90	08-May-2023	21,699.90	-	
WA 023	Direct Payment		20-Mar-2023	35,392,471.02	326.2508	108,482.40	20-Mar-2023	108,482.40	-	
WA 024	Direct Payment		19-May-2023	11,255,226.96	311.2549	36,160.80	19-May-2023	36,160.80	-	
WA 025	Direct Payment		27-Mar-2023	28,318,439.93	326.2508	86,799.60	27-Mar-2023	86,799.60	-	
WA 026	Direct Payment		26-May-2023	9,005,600.89	311.2549	28,933.20	26-May-2023	28,933.20	-	
WA 027	Direct Payment		30-Mar-2023	21,238,829.94	326.2518	65,099.70	30-Mar-2023	65,099.70	-	
WA 028	Direct Payment		29-May-2023	6,754,200.66	311.2549	21,699.90	29-May-2023	21,699.90	-	
WA 029	Direct Payment		03-Apr-2023	21,016,749.02	322.8394	65,099.70	03-Apr-2023	65,099.70	-	
WA 030	Direct Payment		02-Jun-2023	6,609,349.63	304.5797	21,699.90	02-Jun-2023	21,699.90	-	
WA 031	Direct Payment		10-Apr-2023	7,005,583.01	322.8394	21,699.90	10-Apr-2023	21,699.90	-	

WA 032	Direct Payment		09-Jun-2023	2,203,116.55	304.5797	7,233.30	09-Jun-2023	7,233.30	-	
WA 033	Direct Payment		19-Apr-2023	63,050,247.05	322.8394	195,299.10	19-Apr-2023	195,299.10	-	
WA 034	Direct Payment		19-Jun-2023	19,828,048.90	304.5797	65,099.70	19-Jun-2023	65,099.75	-	
WA 035	Direct Payment		21-Apr-2023	28,022,332.02	322.8394	86,799.60	21-Apr-2023	86,799.60	-	
WA 036	Direct Payment		20-Jun-2023	8,812,466.18	304.5797	28,933.20	20-Jun-2023	28,933.20	-	
WA 037	Direct Payment		21-Apr-2023	6,892,411.65	322.8394	21,349.35	21-Apr-2023	21,349.35	-	
WA 038	Direct Payment		20-Jun-2023	2,167,526.40	304.5797	7,116.45	20-Jun-2023	7,116.45	-	
WA 040	Direct Payment		03-May-2023	6,751,539.44	311.2549	21,691.35	03-May-2023	21,691.35	-	
WA 041	Direct Payment		04-July-2023	2,278,091.28	315.0690	7,230.45	04-July-2023	7,230.45	-	
WA 042	Direct Payment		02-May-2023	40,477,301.86	311.2549	130,045.50	02-May-2023	130,045.50	-	
WA 043	Direct Payment		04-July-2023	13,657,772.31	315.0690	43,348.50	04-July-2023	43,348.50	-	
WA 044	Direct Payment		18-May-2023	81,050,407.98	311.2549	260,398.80	18-May-2023	260,398.80	-	
WA 045	Direct Payment		17-July-2023	27,347,870.72	315.0690	86,799.60	17-July-2023	86,799.60	-	
WA 046	Additional Advance		09-May-2023	2,548,186,400.00	318.5233	8,000,000.00	08-May-2023	8,000,000.00	-	
WA 052	Additional Advance		28-July-2023	3,294,167,000.00	329.4167	10,000,000.00	25-July-2023	10,000,000.00	-	
31630	Commitment Letter		10-Aug-2023	136,551,695.72	320.6850	425,812.50	10-Aug-2023	425,812.50	-	
CAP4	Interest Charges		15-Aug-2023	231,198,705.29	320.6850	720,952.59	15-Aug-2023	720,952.59	-	
WA 055	Direct Payment		16-Oct-2023	35,403,714.52	326.3030	108,499.50	16-Oct-2023	108,499.50	-	
0947A	Commitment Letter		08-Dec-2023	25,733,769.83	326.7780	78,750.00	08-Dec-2023	78,750.00	-	

10947	Commitment Letter		12-Dec-2023	77,189,872.25	326.7780	236,215.00	12-Dec-2023	236,215.00	-	
WA 056	Direct Payment		15-Dec-2023	11,818,417.60	326.7780	36,166.50	15-Dec-2023	36,166.50	-	
WA 057	Direct Payment		25-Oct-2023	56,645,943.23	326.3030	173,599.20	25-Oct-2023	173,599.20	-	
WA 058	Direct Payment		27-Dec-2023	18,909,468.17	326.7780	57,866.40	27-Dec-2023	57,866.40	-	
WA 059	Direct Payment		30-Oct-2023	49,565,200.32	326.3030	151,899.30	30-Oct-2023	151,899.30	-	
WA 060	Direct Payment		29-Dec-2023	16,545,784.65	326.7780	50,633.10	29-Dec-2023	50,633.10	-	
WA 063	Direct Payment		06-Nov-2023	49,889,337.28	328.4369	151,899.30	06-11-2023	151,899.30	-	
WA 064	Direct Payment		05-Jan-2024	16,279,229.96	321.5135	50,633.10	05-Jan-2024	50,633.10	-	
WA 065	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 066	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 067	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 068	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 069	Direct Payment		24-Nov-2023	35,635,240.91	328.4369	108,499.50	24-Nov-2023	108,499.50	-	
WA 070	Direct Payment		23-Jan-2024	11,628,021.40	321.5135	36,166.50	23-Jan-2024	36,166.50	-	
WA 071	Direct Payment		01-Dec-2023	35,455,252.82	326.7780	108,499.50	01-Dec-2023	108,499.50	-	
WA 072	Direct Payment		30-Jan-2024	11,628,021.40	321.5135	36,166.50	30-Jan-2024	36,166.50	-	
WA 073	Direct Payment		06-Dec-2023	35,455,252.82	326.7780	108,499.50	06-Dec-2023	108,499.50	-	
WA 074	Direct Payment		05-Feb-2024	11,315,471.73	312.8716	36,166.50	05-Feb-2024	36,166.50	-	
WA 076	Additional Advance		18-Dec-2023	2,776,502,896.29	326.9856	8,491,208.47	15-Dec-2023	8,491,208.47	-	

WA 077	Direct Payment		14-Dec-2023	35,455,252.82	326.7780	108,499.50	14-Dec-2023	108,499.50	-	
WA 078	Direct Payment		12-Feb-2024	11,315,471.73	312.8716	36,166.50	12-Feb-2024	36,166.50	-	
CAP5	Interest Charges		15-Feb-2024	346,317,173.07	312.8716	1,106,898.62	15-Feb-2024	1,106,898.62	-	
WA 079	Direct Payment		20-Dec-2023	35,455,252.82	326.7780	108,499.50	20-Dec-2023	108,499.50	-	
WA 080	Direct Payment		20-Feb-2024	11,315,471.73	312.8716	36,166.50	20-Feb-2024	36,166.50	-	
WA 081	Direct Payment		27-Dec-2023	35,455,252.82	326.7780	108,499.50	27-Dec-2023	108,499.50	-	
WA 082	Direct Payment		26-Feb-2024	11,315,471.73	312.8716	36,166.50	26-Feb-2024	36,166.50	-	
WA 083	Direct Payment		05-Jan-2024	27,907,251.37	321.5135	86,799.60	05-Jan-2024	86,799.60	-	
WA 084	Direct Payment		05-Mar-2024	8,898,948.15	307.5687	28,933.20	05-Mar-2024	28,933.20	-	
WA 085	Direct Payment		12-Jan-2024	27,907,251.37	321.5135	86,799.60	12-Jan-2024	86,799.60	-	
WA 086	Direct Payment		12-Mar-2024	8,898,948.16	307.5687	28,933.20	12-Mar-2024	28,933.20	-	
WA 087	Direct Payment		05-Feb-2024	20,367,849.11	312.8716	65,099.70	05-Feb-2024	65,099.70	-	
WA 088	Direct Payment		05-Apr-2024	6,492,145.26	299.1786	21,699.90	05-Apr-2024	21,699.90	-	
WA 089	Direct Payment		05-Feb-2024	27,157,132.14	312.8716	86,799.60	05-Feb-2024	86,799.60	-	
WA 090	Direct Payment		05-Apr-2024	8,656,193.68	299.1786	28,933.20	05-Apr-2024	28,933.20	-	
WA 091	Direct Payment		12-Feb-2024	44,574,398.43	312.8716	142,468.65	12-Feb-2024	142,468.65	-	
WA 092	Direct Payment		15-Apr-2024	14,207,856.12	299.1786	47,489.55	15-Apr-2024	47,489.55	-	
1630 A	Commitment Letter		02-May-2024	42,545,910.27	299.7510	141,937.50	02-May-2024	141,937.50	-	

00004	Commitment Letter		21-May-2024	302,753,025.52	299.7510	1,010,015.00	21-May-2024	1,010,015.00	-	
00006	Commitment Letter		21-May-2024	247,750,212.28	299.7510	826,520.00	21-May-2024	826,520.00	-	
00018	Commitment Letter		21-May-2024	44,932,677.75	299.7510	149,900.00	21-May-2024	149,900.00	-	
00019	Commitment Letter		21-May-2024	241,770,179.45	299.7510	806,570.00	21-May-2024	806,570.00	-	
00020	Commitment Letter		21-May-2024	218,371,614.90	299.7510	728,510.00	21-May-2024	728,510.00	-	
00022	Commitment Letter		21-May-2024	155,747,631.99	299.7510	519,590.00	21-May-2024	519,590.00	-	
0004A	Commitment Letter		04-Jun-2024	101,682,333.58	301.9923	336,705.00	04-Jun-2024	336,705.00	-	
0006A	Commitment Letter		04-Jun-2024	84,039,940.60	301.9923	278,285.00	04-Jun-2024	278,285.00	-	
0018A	Commitment Letter		11-Jun-2024	15,099,617.41	301.9923	50,000.00	11-Jun-2024	50,000.00	-	
0019A	Commitment Letter		04-Jun-2024	81,202,722.50	301.9923	268,890.00	04-Jun-2024	268,890.00	-	
0020A	Commitment Letter		04-Jun-2024	73,350,921.44	301.9923	242,890.00	04-Jun-2024	242,890.00	-	
0022A	Commitment Letter		04-Jun-2024	52,314,134.47	301.9923	173,230.00	04-Jun-2024	173,230.00	-	
Total				16,364,740,219.50		54,985,750.44		54,985,750.44		

Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records (LFIS/GFIS)
for the Fiscal Year to Date and Cumulative

Grant No. 9222 SRI

WA Details			Per project records/APFS (Amount recorded in the project Financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		16-Apr-2024	119,563,760.00	298.9094	400,000.00	10-Apr-2024	400,000.00	-	
									-	
									-	
									-	
									-	
Total				119,563,760.00		400,000.00		400,000.00		

Annex 3: Status of Signed Contracts - Cumulative to date

Contract Information											
Descrip tion*	Contract Description	Contract Start	Contract End	Supplier/ Contractor Name	Contract No.	Total Contract Value	Total Contra ct Amount Invoice d to date	Total Disbursed on Contract	Total Undisbursed Amount	Respo nsible entity	Financing source (ADB loan, etc.)
	Development of Waste Collection Centers - Uva										
1. Civil works	Construction of WCC at PMCU Godigamuwa	05.07.2024	03.10.2024	Aravinda Constructions & Suppliers	HSEP/UP /W19.01/ 2023	2,152,576.20					
	Construction of WCC at PMCU Kotagama	05.07.2024	03.10.2024	Dissanayaka Constructions	HSEP/UP /W19.02/ 2023	1,827,060.46					
	Construction of WCC at PMCU Nannapurawa	05.07.2024	03.10.2024	Nethumi Constructions	HSEP/UP /W19.03/ 2023	1,862,584.74					
	Construction of WCC at PMCU Rathmalgahaella	26.08.2024	24.11.2024	Dissanayaka Constructions	HSEP/UP /W19.04/ 2023	2,217,208.44					
	Construction of WCC at BH Welimada	26.08.2024	24.11.2024	Senarathna Contractors	HSEP/UP /W19.05/ 2023	2,359,471.81					
	Construction of WCC at DH Uvaparanagama	26.08.2024	24.11.2024	Senarathna Contractors	HSEP/UP /W19.06/ 2023	2,359,471.81					
	Construction of WCC at DH Boralanda	26.08.2024	24.11.2024	Senarathna Contractors	HSEP/UP /W19.07/ 2023	2,359,451.35					
	Construction of WCC at DH Nadungamuwa	26.08.2024	24.11.2024	Senarathna Contractors	HSEP/UP /W19.08/ 2023	2,359,263.74					

Construction of WCC at DH Bogahakumbura	26.08.2024	24.11.2024	Sajith Enterprises	HSEP/UP/W19.09/2023	2,296,906.33					
Construction of WCC at PMCU Keppetipola	26.08.2024	24.11.2024	Sajith Enterprises	HSEP/UP/W19.10/2023	2,296,906.33					
Construction of Mithurupiyasa - Uva										
Construction Miturupiyasa at BH Bibile	19.07.2024	16.10.2024	R.P. Constructions	HSEP(AF)/UP/W17.01/2023	1,238,602.97					
PHC Innovation Fund Proposals - Uva										
Mental Health Center - BH Welimada (HSEP/PMU/UVA/WEL/02/2019)	25.09.2024	24.03.2025	Isuru Constructions	HSEP/UP/PIFW30.10/2024	7,640,968.56					
Construction waiting area - BH Bibile (HSEP/PMU/UVA/IB/17/2023)	10.09.2024	09.03.2025	R.P. Constructions	HSEP/UP/PIFW30.13/2024	7,480,023.09					
Central Province										
Establishment of Gender Based Violence prevention support center proposed extension to Mithuru Piyasa Center – Rikillagaskada BH	23.07.2024	22.10.2024	Nipuna Enterprises	HSEP/PIU/CP/W17/NE/O1/2023	1,178,237.50	1,178,237.50	-	1,178,237.50	RPC	ADB loan
Construction of Waste segregation terminals in	20.09.2024	19.11.2024	Kalhari Builders (Pvt) Ltd	HSEP/PIU/CP/WS T/W19/K	813,011.65	813,011.65	-	813,011.65	RPC	ADB loan

Theldeniya cluster – Lot C- Morayaya / Minipe DH				DY/2023/ 02-Lot C						
Constrction of Waste segregation terminals in Theldeniya cluster – Lot B- Hasalaka MOH	20.09.202 4	19.11.20 24	Kalhari Builders (Pvt) Ltd	HSEP/PI U/CP/WS T/W19/K DY/2023/ 02-Lot b	813,011.65	813,01 1.65	-	813,011.65	RPC	ADB loan
Constrction of Waste segregation terminals in Theldeniya cluster – Lot C- Galagedara DH	20.09.202 4	19.11.20 24	Prasanga Builders	HSEP/PI U/CP/WS T/W19/K DY/2023/ 03-Lot C	789,448.00	789,44 8.00	-	789,448.00	RPC	ADB loan
Constrction of Waste segregation terminals in Theldeniya cluster – Lot A- Katugastota DH	20.09.202 4	19.11.20 24	Prasanga Builders	HSEP/PI U/CP/WS T/W19/K DY/2023/ 03-Lot A	789,448.00	789,44 8.00	-	789,448.00	RPC	ADB loan
Constrction of Waste segregation terminals in Theldeniya cluster – Lot B- Manikhinna DH	20.09.202 4	19.11.20 24	Prasanga Builders	HSEP/PI U/CP/WS T/W19/K DY/2023/ 01-Lot B	789,448.00	789,44 8.00	-	789,448.00	RPC	ADB loan
Constrction of Waste segregation terminals in Theldeniya cluster – Lot A- Medamahanuwara DH	20.09.202 4	19.11.20 24	Prasanga Builders	HSEP/PI U/CP/WS T/W19/K DY/2023/ 01-Lot A	809,184.20	809,18 4.20	-	809,184.20	RPC	ADB loan

Constrction of Waste segregation terminals in Theldeniya cluster – Lot C- Wattegama DH	20.09.2024	19.11.2024	Prasanga Builders	HSEP/PIU/CP/WS T/W19/KDY/2023/01-Lot C	789,448.00	789,448.00	-	789,448.00	RPC	ADB loan
Constrction of Waste segregation terminals in Theldeniya cluster – Lot A Ududumbara DH	20.09.2024	19.11.2024	Prasanga Builders	HSEP/PIU/CP/WS T/W19/KDY/2023/02-Lot A	LKR 789,448.00	789,448.00	-	789,448.00	RPC	ADB loan
North Central Province										
Aranaganvila	19.07.2024	19.07.2025	Ranjith Construction	HSEP/PIU/NCP/POL/W-15/Bal.Work/2023/03	65,841,635.94	8,066,112.81	-	8,066,112.81		
Koonwewa	19.07.2024	15.05.2025	Ranjith Construction	HSEP/PIU/NCP/ANU/W-07/Bal.Work/2023/03	26,647,331.97			-		
Murungahitikanda	19.07.2024	15.01.2024	Ranjith Construction	HSEP(AF)/PIU/NC P/W-10/ANU/2023/05	10,521,680.41			-		
Anaolendewa	16.08.2024	12.02.2024	Diwl Sewana Construction	HSEP(AF)/PIU/NC P/W-	10,013,171.33	1,355,844.05	1,355,844.05	-		

				10/ANU/2023/08						
Rambakulama	16.08.2024	14.12.2024	Diwl Sewana Construction	HSEP(AF)/PIU/NC P/W-10/ANU/2023/010	2,171,465.00			-		
Sangilikandarawa	16.08.2024	14.12.2024	Dinushan Construction	HSEP(AF)/PIU/NC P/W-10/ANU/2023/09	4,071,684.78			-		
Project Management Unit										
Improvements to Building- Distance Learning Centers- Additional Works at NIHS- Kaluthara- (Curtain) : W21.6-RFQW	29th August 2024	21st October 2024	Kalhari Builders (PVT)Ltd	HSEP/PMU/PRO/W26.1/01/2024	2,279,161.50	0	0	2,279,161.50	PMU - HSEP	Loan (SRI - 3727)
Procurement of Works – Upgrading national Institute of health sciences	26th September 2024	25th August 2025	Sawsiri Constructions	HSEP(AF)/PMU/PRO/W15/01/2022	80,921,094.79	0	0	80,921,094.79	PMU – HSEP	Loan (L4121) (AF)
Procurement of Works – Improving the facilities of the Suweseriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri	5th July 2024	4th January 2025	Kalhari Builders (PVT)Ltd	HSEP(AF)/PMU/PRO/W-14.16/251/2023	10,415,455.45	-	1365743.93	-	PMU - HSEP	HSEP AF – Grant (G9222)

2: Equipm ent/ Supplie s 3. Consulti ng service s	Lanka - JFPR Grant) – Katana										
	Procurement of Medical Equipment for Essential Service Package - Autoclaves	4th Septembe r 2024		Nova Biomedical Systems (PVT) Ltd	HSEP/PM U/PPC/G 23.10/15/ 24/2024	92,954,500.00	0	0	92,954,500.00	PMU - HSEP	Loan (SRI – 3727)
Total											
						351,848,362.00	10,982 ,641.86	2,721,58 7.98	191,781,554.10		

Annex 4: Status of External Audit Observations – Cumulative from Inception to End of Reporting Period						
Recommendation/ Audit Observation	External Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
	NONE					

Annex 5: Status of Internal Audit Observations – Cumulative from Inception to End of Reporting Period						
Recommendation/ Audit Observation	Internal Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
Project Implementation Unit Central Province	Unrecovered over paid salary of two resigned officers.	01.08.2024	Take legal advice regarding the recovery of overpaid salaries from the relevant officers.	Deputy Project Director - CP Accountant – PIU CP	Pending	
	Issuing of official identity cards	14.08.2024	Steps should be taken to issue the Official identity cards	PMU	Pending	

Project Management Unit	Original Project Less financial progress in some votes.	17.04.2024	To be planned the expenditure according to the requested budget.	Finance Manager	pending	
	Expenditure has been debited to the irrelevant vote particulars.	17.04.2024	Debit to the relevant vote within the payment period.	Finance Manager	pending	
	Omissions and deficiencies in payment vouchers.	17.04.2024	Should be corrected	Finance Officers - PMU	pending	
	Additional Finance Procurement Incorrect file maintaining. Providing substitute items. Fail to supply the Medical supplies as per the contract agreement. Not valid NMRA Registration. Several changes (date) in the TEC Reports. Bidder has not supplied the Medical supplies as agreed. Some performance bonds have been expired before delivery goods. Payment delays. Delay of submitting the TEC reports.	17.04.2024	Should be corrected	Procurement Specialist/ Procurement Officers	Pending	

Project Management Unit	Less financial progress in some votes.	09.09.2024	To be planned the expenditure according to the requested budget.	Project Director & Finance Manager	Pending	
	Omissions in TEC reports.	09.09.2024	Strictly adhere to the procurement guideline and circulars.	Procurement division of the PMU.	Pending	
	Follow the financial regulations. Treasury Circulars and Health Ministry circulars when taken advance and settlements of the advances. Follow the wrong procedures when taken the advances (un realistic budget estimates) for the programmes and travelling advances, late settlements. Paid and settled the advances without recommendation of the recommending officer. Not attached the summary of the detailed total expenditure as per the bills. Not attached the signed and accurate bills with the vouchers. Transactions not enclosed the General 172 receipts or recipient's signature. Annual Board of Survey – unserviceable articles. Further	09.09.2024	Should be corrected Follow the Govt. Financial Regulations, Treasury Circulars and procurement guidelines Should be corrected.	Finance manager & Finance Officers Finance manager & Finance Officers (PMU)	Pending	

	activities to be proceed as per the Govt Financial Regulations 770,771,772. Additional Finance The percentage of the expenditure of all expended votes is less than twenty-five percent during the first six months of the year 2024. Not followed the instructions of the circular, 04/2023 of Department of State Accounts dated 01.11.2023, payment delayed for 136 days for the voucher FL 000008 Rs.43,245,000.00 Performance security was not covered for 127 days for this supply. (FL0000010 – Yaden International Rs. 15,003,214.29) Attached expired NMRA Registration certificates. Mistakes and omissions in the enclosed confirmation certificate issued by the Medical Supplies Unit of the Ministry of Health. Expired performance guarantee. (FL 000073 – Citihealth Imports, Rs. 9,376,020.86) (FL 000025 – Slim		To be planned the expenditure according to the requested budget. Follow the Govt. Financial Regulations, Treasury Circulars and procurement guidelines	Finance Manager & Finance Officers – PMU Finance Manager & Finance Officers - PMU	Pending	

	Pharmaceuticals Rs. 46,093,281.43					
Project Implementation Unit – Uva Province	As per the paragraph 2 of the General Condition of the contract, within 28 days of the commencement the contract, the contractor should be submitted the detailed site-specification Health & Safety Management Plan for the Engineer's no objection. It has not approved in writing by the Engineer	13.03.2024	Should be corrected	Project Accountant – Uva Province	Pending	
Project Implementation Unit – Sabaragamuwa Province	All advance payments should be approved by the Project Director on the recommendation of the Deputy Project Director of the PIU. Advance should be settled immediately after the completion of the purpose which it is granted. Travelling on duty on Public Holidays. Not to be considered as work done for the purpose of the payment of holiday pay.	13.05.2024	Should be corrected	Project Accountant – Sabaragamuwa Province.	Pending	

Annex 6: Status of Financial Management Action Plan

Key Risk	Risk Mitigating Activity	Timeline	Responsible Entity	Current status (implemented/Pending)	Remarks
					(Including an action plan in case of noncompliance)
	SUBMITTED SEPERATELY				

Implementation Progress

PMU & PIU Staff

Table 5.1.1: PMU Staff

Description	Number
Total number of fulltime staff	
1. Project Director	1
2. Deputy Project Director	1
3. Procurement Specialist	1
4. Finance Manager	1
5. Project Engineer	1
6. Internal Auditor	1
7. Finance Officer	2
8. Procurement Officer	2
9. IT Officer	1
10. Monitoring and Evaluation officer	1
11. Project Secretary	1
12. Project Coordinator	1
13. Management Assistant	2
14. Project Office Assistant	4 (3+1)
15. Driver	2
Total	22

One of the project office assistants has been appointed as an approved cadre from Health System Response Project (HSRP).

Table 5.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P	P	P
Regional Director of Health Services	(1) - P	-	(1) - P	-
Project Engineer	F	F	F	F
Project Accountant	F	F	F	F
Project Secretary	F	F	V	F
Procurement Officer	F	F	V	V
District Project Officer	V	V	V	F
Monitoring and Evaluation Officer	P	P	P	P
Project Office Assistant	F	V	F	F
Total Part time appointments	3	2	3	2
Total Full-time appointments	5	5	3	4
Total	8	7	6	6

*P- Part time appointments, F- Full time appointments, V- Vacant National Operation Rom/ DMS is in the process of revising the Cadre.

Implementation Progress of Output One - Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.

Development of primary medical care services

Physical infrastructure development of PMCUs and DHs (Round 1: 43 facilities across 9 districts) Overall physical progress of the round one is 98% and 42 facilities completed.

Table 6.1.1 – Financial and Physical progress on the ongoing construction in round one.

Civil Works Round 1								
	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q3	Physical Progress (%) cumulative	Financial Progress (%) Q3	Financial Progress (%) cumulative	Remarks
Anuradhapura	Koonwewa	20.08.2020	04.08.2021	25	25	-	0	Floor concrete works ongoing

Table 6.1.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 1 Out of 43 facilities 42 facilities have been completed and handed over to relevant provincial departments.

W 1- Monaragala	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
Thanamalwila	30/11/2020	25,139,451.26	23,232,991.49	19/01/2021	Yes
Dambagalla	25/12/2020	20,504,827.71	19,723,621.77	29/01/2021	Yes
Hambegamuwa	30/01/2020	26,592,606.63	23,253,626.62	15/03/2021	Yes
Dombagahawela	25/03/2021	20,160,000.00	17,430,645.31	16/07/2021	Yes
Daliwa	25/11/2021	19,845,000.00	18,852,463.00	26/01/2021	Yes

W 2- Badulla					
Meegahakuliya	06/11/2020	22,898,511.3	20,249,114.08	11/11/2020	Yes
Haldummulla	15/03/2021	32,647,392.89	27,124,261.92	09/04/2021	Yes
Kandeketiya	29/03/2021	30067488.71	32,369,849.52	03/05/2021	Yes
Koslanda	06/03/2021	27,163,993.23	21,305,746.37	30/04/2021	Yes
Ettampitiya	28/06/2021	40,017,080.48	30,794,357.53	19/07/2021	Yes
W 3- Kandy					
Hatharaliyada	13/05/2021	34,370,747.78	30,404,477.62	09/06/2021	Yes
Galaha	10/01/2021	20,370,293.54	19,649,377.71	11/01/2021	Yes
Deltota	04/03/2021	18,104,901.52	17,024,188.73	04/03/2021	Yes
Madulkelle	21/07/2023	59,365,057.82	43,364,369.03	28/08/2023	-
Dolosbage	5/03/2024	52,051,331.30	28,397,981.07	18/03/2024	Yes
W 5- Nuwara Eliya					
Laxapana	08/03/2021	22,954,178.12	21,408,375.75	10/03/2021	Yes
Pundaluoya	08/03/2021	25,465,230.96	24,830,352.53	10/03/2021	Yes
Nanuoya	28/07/2021	43,696,271.76	40,890,056.13	09/08/2021	Yes
Kotagala	14/07/2021	14,380,766.26	12,013,434.42	09/08/2021	Yes
W 4 – Matale					
Madavalaupotha	06/10/2021	8,021,889.20	7,310,919.39	04/10/2021	No
Galewela	09/11/2021	3,973,265.13	3,553,400.48	04/11/2021	Yes
Kalundewa	31/12/2022	34,144,769.05	31,857,069.90	28/02/2023	Yes
Paldeniya	31/12/2022	33,531,334.23	31,284,734.59	28/02/2023	Yes
Kimbissa	31/12/2022	31,112,401.85	29,544,461.52	28/02/2023	Yes

W 6- Polonnaruwa					
Ambagaswewa	15/01/2021	21,975,432.72	21,692,676.36	17/02/2021	Yes
Sevanapitiya	28/06/2021	21,112,778.08	20,838,656.38	03/07/2021	Yes
Ellawewa	02/07/2021	26,165,478.60	25,546,045.54	06/11/2021	Yes
Damminna	14/10/2021	25,982,164.06	25,155,584.54	06/11/2021	Yes
W 7- Anuradhapura					
Galenbidunuwawa DHB	31/12/2020	20,888,946.50	19,910,020.01	12/01/2021	Yes
Tittagonewa	30/06/2021	36,100,765.60	34,499,726.59	03/08/2021	Yes
Negampaha	29/08/2021	28,777,044.62	24,434,605.73	24/05/2022	Yes
Horowpathana	15/8/2021	58,539,149.28	53,142,608.87	10/07/2022	Yes
W 8- Kegalle					
Bolagama	03/12/2020	20,019,009.68	14,319,229.50	14/12/2020	Yes
Hewadiwela	24/09/2020	18,521,317.34	15,287,113.59	01/10/2020	Yes
Minuwangamuwa	21/08/2019	24,721,316.18	21,083,900.24	02/04/2021	Yes
Aranayaka	31/01/2021	28,360,731.95	26,800,756.65	10/02/2021	Yes
Uyanwatta	14/07/2024	35,036,277.89	4,656,855.49	05/08/2024	Yes
W 9- Rathnapura					
Dodampe	28/02/2021	28,876,946.68	26,529,975.24	15/03/2021	Yes
Endana	30/11/2020	19,664,463.76	19,552,924.40	09/12/2020	Yes
Ranvala	24/12/2021	21,040,115.18	16,907,052.92	01/02/2022	Yes
Narissa	10/03/2020	31,787,884.94	18,330,112.44	01/02/2022	Yes
Delwela	14/10/2022	19,968,805.60	19,272,468.45	09/12/2022	Yes

6.1.3 Physical infrastructure development of PMCUs and DHs (Round 2: 50 facilities across 9 districts)

Under the HSEP – Original Project, 50 PMCU/DHs are to be developed under Round 2 civil work

Table 6.1.3.1 – Financial and Physical progress on the ongoing construction in round two – 12 Construction Ongoing.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q2	Physical Progress (%) cumulative	Financial Progress (%) Q2	Financial Progress (%) cumulative	Remarks
Badulla	Galauda	06.10.2023	05.10.2024	-	83	-	34	Work is in progress
	Haputale (Balance Work)	24.01.2024	21.08.2024	-	58	-	26	Work is in progress
Anuradhapura	Labunoruwa	11.12.2023	10.12.2024	20	75	-	15.55	Tiling and painting works are the Major Balance works. Tile Bed preparation, Preparation for wall paintings are in progress.
Polonnaruwa Polonnaruwa	Aralaganwila			0	8	-	0	Excavation for foundation is started
Nuwara Eliya	Agarapathana	08.02.2024	04.03.2025	35	35	14	14	Plastering work in dental building and Column construction work at new OPD building
	Bogawantalawa	06.03.2024	18.03.2025	49	49	17	17	Demolishing the floor and removing the existing tiles and Staircase formwork and eave

							beam formwork and reinforcement

Matale	Leliambe	14.11.2023	01.12.2024	28	83	-	18	Painting and Masonry work in progress
	Madipola	14.11.2023	14.12.2024	78	78	36	36	Drain construction work in progress
Kandy	Kurunduwatta	27.10.2023	21.11.2024	-	86	-	19	Drug store painting work in progress
	Hasalaka	07.10.2023	19.11.2024	-	83	-	26	Painting work in progress
	Kolongoda	27.10.2023	17.11.2024	-	82	-	24	Ceiling work and tilling work in progress
	Ambagahapelessa	08.02.2024	08.02.2025	43	43	14	14	wall plastering work in progress

Table 6.1.3.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 2 Out of 47 facilities (All 50 PMCU/DH, 3 have been removed), 34 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 10- Monaragala					
Pitakumbura	10.05.2022	22,562,573.61	20,907,643.02	24.05.2022	Yes
Rathmalgahaella	29.07.2022	27,573,651.55	22,541,872.48	29.07.2022	Yes
Nannapurawa	24.11.2022	23,600,339.52	18,579,402.02	15.12.2022	Yes
Kotagama	14.10.2022	23,718,015.97	17,256,204.66	18.11.2022	Yes
Medagama	31.05.2023	23,749,270.26	18,342,924.29	11.08.2023	Yes
W 11-Badulla					
Uva Paranagama	14.10.2022	17,166,237.59	12,473,476.97	10.11.2022	Yes
Lunugala	14.10.2022	32,590,152.27	25,657,649.85	10.11.2022	Yes
Metigahatenna	13.12.2022	27,253,366.43	23,385,861.62	20.12.2022	Yes
W 12 – Matale					
Maraka	14.06.2024	39,602,653.22	24,392,126.38	14.06.2024	
Gurubebila	01.06.2024	19,753,419.78	4,904,141.36	Not yet handed over	N/A
Elkaduwa	29.05.2024	12,790,828.41	8,157,921.08	Not yet handed over	N/A
Handungamuwa	10/07/2024	68,254,552.65	22,054,747.69	Not yet handed over	
Nalanda	05.10.2024	37,332,035.00	9,672,093.28	Not yet handed over	
W 13 - Kandy					

Morayaya	10.09.2024	23,568,018.78	7,616,829.38		
W 14 – Nuwara Eliya					
Hatton	04.03.2024	19,792,208.58	9,749,688.76	21.03.2024	
W 15- Polonnaruwa					
Parakrama Samudraya	08.11.2022	28,719,260.11	33,150,482.80	09.11.2022	Yes
Sinhapura	06.01.2023	31,497,677.44	35,279,294.56	06.01.2023	Yes
Wijepura	22.12.2022	16,929,379.80	18,810,422.00	25.12.2022	Yes
Medagama	28.03.2023	33,103,356.56	39,724,027.20	12.05.2023	Yes
Aselapura	10.12.2024	25,540,847.54	7,164,909.85		
W 16- Anuradhapura					
Ethakada	09.09.2023	43,296,396.22	43,296,396.22	09.09.2023	Yes
Andiyagala	11.08.2023	27,690,718.06	26,719,051.32	11.08.2023	Yes
Mahasenpura	15.08.2023	35,674,485.85	35,674,485.85	15.08.2023	Yes
Habarana	12/10/2024	42,085,401.25	42,085,401.25	12.10.2024	No
W 17- Kegalle					
Hinguralakanda	31.03.2023	32,609,417.50	Final Bill paid. Retention released.	14.03.2023	Yes
Pothdenikanda	31.03.2023	20,835,028.40	Final Bill paid. Retention released.	31.03.2023	Yes
Basnagala	18.10.2023	39,281,006.88	23,779,761.80	09.04.2024	Yes
Dothaloya	17.11.2023	51,651,902.49	29,336,123.38	21.03.2024	Yes
W 18 - Ratnapura					
Paragala	20.11.2023	27,065,478.55	10,000,099.87 Final bill was submitted to PIU	23.01.2024	Yes

Galpaya	10.04.2024	53,876,063.09	29,021,487.05	18.06.2024	Yes
Belihuloya	10.04.2024	48,097,347.17	25,114,331.99	24.06.2024	Yes
Kirimetithenna	24.06.2024	56,183,858.70	23,147,625.89 Final bill is being checked	24.06.2024	Yes
Rajawaka	24.06.2024	54,467,643.59	21,241,645.79	24.06.2024	Yes
Pinnawala	30.06.2024	51,190,477.64	20,218,641.16	30/07/2024	No

Physical infrastructure development of PMCUs and DHs (Additional Financing: 42 facilities across 9 districts) Out of 42, 7 have been removed due to insufficient funds, 7 Constructions ongoing and 16 have been completed.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q2	Physical Progress (%) cumulative	Financial Progress (%) Q2	Financial Progress (%) cumulative	Remarks
Monaragala	Bakingahawela	10.07.2023	09.07.2024	-	99	-	41	All the construction works of the OPD building completed
	Okkampitiya	10.07.2023	09.07.2024	-	88	-	33	Work is in progress.
Anuradhapura	Wahalkada	14.01.2024	14.01.2025	30	65	-	20.63	Wall plastering works are in progress
	Rathmalgahawewa	15.01.2024	15.01.2025	15	35	-	12	New building concrete works, back filling works are on going
Polonnaruwa	Attanakadawala	17.10.2023	17.10.2024	14	92	-	44.27	Commencement Date on 17.10.2023 Electrical works are in progress
	Weheragala	02.10.2023	02.10.2024	25	99	-	40.13	Commencement Date on 03.11.2023 Final finishing is in progress
	Bakamoona	19.10.2023	19.10.2024	9	99	-	26	Commencement Date on 02.10.2023 Final finishing works are ongoing.

Out of 42 facilities 16 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 1- Kandy					
Digana	22.09.2023	14,836,370.46	12,740,073.07	04.10.2023	Yes
Katugasthota	20.03.2023	25,735,421.21	13,262,134.15	01.04.2024	-
Marassana	26.02.2024	31,309,552.04	21,200,155.33	05.03.2024	-
Morahena	25.03.2024	39,301,820.59	22,722,574.74	27.03.2024	-
Muruthalawa	25.03.2024	39,621,863.05	21,487,336.28	05.04.2024	-
W 3 – Nuwara Eliya					
Watawala	25.03.2023	85,823,888.43	44,781,758.68	27.03.2024	-
Hangarapitiya	25.03.2023	41,720,036.58	24,327,941.78	09.04.2024	-
Ragala	25.03.2023	23,021,577.03	12,751,675.49	01.04.2024	-
Kandapola	14.03.2024	83,587,046.20	29,055,108.23	-	-
Ginigathhena	14.03.2024	42,016,948.42	15,544,951.35	-	-
W5 – Badulla					
Bathalayaya	08.05.2024	74,367,535.40	46,165,276.17	08.04.2024	Yes
Spring Valley DH	18.07.2024	72,546,491.44	23,608,562.27	01.08.2024	-
Uraniya	10.09.2024	80,576,799.59	33,808,863.47	-	
W 4 - Monaragala					
Dewathura	26.08.2024	74,376,783.12	27,370,560.16	09.09.2024	-
W 8 – Anuradhapura					
Mahawilachchiya	08.04.2024	42,259,698.25	26,374,151.31	08.04.2024	No
W 9 – Polonnaruwa					
Jayanthipura	20/08/2024	53,787,248.00	13,462,911.87	03/09/2024.	-

Provide medical equipment to PMCU and DHs in the target provinces including ESP

There are 44 Essential Services packages include in HSEP (Loan – 4121) and 7 (16% progress) contracts awarded. Digital Radiographic Panel for apex hospital is in Bids under Evaluation.

Medical equipment under the ESP package, 38 packages have been identified, out of which 1 package requirement has been catered by the Biomedical engineering department, 7 packages have been awarded and for the balance 31 packages procurement process is ongoing. BP apparatus requirement of the provinces was supplied by the Bio Medical Engineering department stores and have been distributed to the respective district through the PIUs.

Provide medical and general furniture to refurbish PMCU and DHs

There are 4 packages and general furniture for the round 1 construction has been completed and delivered to relevant institutions. Procurement of Medical furniture for round one facilities has been awarded 11 items of the 37 items.

Balance furniture requirement for the newly constructed health facilities is included in Additional Financing Loan.

Package No.	Package Name	Procurement Status
G-33.1	Purchase of Furniture - Stage I	Under Evaluation
G-33.2	Purchase of Furniture - Stage II	will be bid opened on 13rd November 2024

Procurement of Medical and general furniture for construction under Round 2, the requirement has been identified for the civil works for all civil works both under the original and additional finance project. The source of fund has been changed from GOSL to ADB Loan.

Procurement of general furniture's to be conducted in two stages. Procurement of general furniture's under the 1st stage have been Under evaluation.

Civil Work Related to Healthcare Waste management

Table 6.2.1: Progress of the Healthcare Waste management storage civil work

Province	District	Facility	Estimate/ Amount	Contract	Status
Central Province	Nuwara Eliya	BH Rikilagaskada	6,348,177.00		Completed

		Walapane DH		Pending ADB concurrence for RFQ document & DDR pending
	Matale	DH Galewala	3,898,617.50	Completed & Handed over
		DH Hettipola	3,940,346.00	
		DH Madipola		Pending ADB concurrence for RFQ document & DDR pending
	Kandy	Menikhina MOH Medamahanuwara MOH Waththegama MOH Morayaya/Minipe DH, Hasalaka DH, Ududumbara DH Katugasthota DH, Akurana MOH Galagedara DH		Contract Awarded 09/09/2024
		Galaha DH Ankumbura DH Kadugannawa DH Pamunuwa DH Pussellawa DH		
Sabaragamuwa	Kegalle	DHA Deraniyagala,	11,454,472.21	Completed

		DHA Undugoda DHA Kithulgala DHA Aranayaka DHA Hemmathagama		
	Ratnapura	DH Paliebedda, DH Chandrikawewa DHA Godakawela DHA Kiriella, DH Ayagama DH Erathna	8,994,154.75	Completed
North Central Province	Anuradhapura	Negampaha DH,	2,555,040.31	. DDR Preparation
		Katiyawa DH,	2,555,040.31	
		Rajanganaya Track 11 DH,	2,555,040.31	
		Andiyagala DH	2,555,040.31	
		Senapura DH	2,555,040.31	
	Polonnaruwa	Jayanthipura DH	4,251,039.28	
		Pulasthigama DH	4,251,039.28	
		Aralaganvila DH	6,235,042.76	
Uva	Monaragala	PMCU Godigamuwa	2,152,576.20	Godigamuwa & Kotagama – Finalizing work Nannapurawa - Completed
		PMCU Kotagama	1,827,060.46	
		PMCU Nannapurawa	1,862,584.74	
		PMCU Rathmalgahaella	1,981,109.79	
	Badulla	BH Welimada	2,247,773.03	Rathmalgahella – Mobilizing
		DH Uvaparanagama	2,247,773.03	
		DH Boralanda	2,247,773.03	
		DH Bogahakumbura	2,043,873.81	
		DH Nadulgamuwa	2,247,569.63	
		PMCU Keppetipola	2,043,873.81	

Development of primary preventive care services

Development of Field Health Centers (FHCs)

Field Health Centres initially planned to be completed under the project was 127.

Table 6.3.1.1 – Summary of the Progress of the development of Field Health Centres

	Uva	North Central	Central	Sabaragamuwa	Total
Works Completed	15	5	4	10	34
Item not considered for other reasons	0	2	2	4	8
Items Deleted - New Construction	3	12	7	7	29
Under Procurement Process	8	0	34	11	53
Construction Works in Progress	0	9	0	2	10

Table 6.3.1.2 – Financial and Physical progress on the ongoing construction of Field Health Centres

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q3	Physical Progress (%) cumulative	Financial Progress (%) Q3	Financial Progress (%) cumulative	Remarks
Anuradhapura	Murungahitikan da	25.07.2024		0	6	0	0	Contractor has commenced construction works
	Getalawa	20.03.2024	20.09.2024	5	86	0	0	Tile & internal painting works are in progress
	Ihala Halmillewa	20.03.2024	20.09.2024	-	90	0	0	Painting works are going on.
	Thehriyawa	20.03.2024	20.09.2024	0	10	0	0	Construction works were started
	Rambakulama	16.08.2024		0	10	0	0	Painting was on going at site
	Sangilikanadarawa	16.08.2024		0	15	0	0	Concreting works is in progress
	Anawolandewa	16.08.2024		0	3	0	0	Site cleaning is ongoing

Polonnaruwa	Weheragala	10.01.2024	10.06.2024	5	5	0	0	Construction works ongoing.
	Somapura	10.01.2024	10.06.2024	20	96	32	32	Aluminum works are in progress
Ratnapura	Columbugama	22.12.2023	27.06.2024	10	65	0	15	Renovation and Waiting area construction works are in progress
	Pathakada	22.12.2023	27.05.2024		40	0	0	Roof materials were delivered to the site.

Table 6.3.1.3 Implementation Progress of Development of Primary preventive care services –Completed construction of Field Health Centres Out of 98 facilities 34 facilities have been completed.

District	Location	Completion Date	Contract Value in LKR	Final Contract Amount in LKR	Date of Handing Over
Ratnapura	Makadura	20.05.2023	15,581,596.54	7,114,869.94	20.05.2023
	Niriella	21.03.2023	3,583,888.46	1,791,908.65	21.03.2023
	Banangoda	27.09.2023	8,593,570.82	Final Bill to be paid	27.09.2023
	Thalagama	15.10.2023	7,297,302.86	6,407,691.43	03.11.2023
	Gabbela FHC	05.09.2024	13,164,091.20	6,011,091.15	
	Mihindugama FHC	02.09.2024	9,290,642.63	1,272,282.39	
Kegalle	Yatyanthota	20.06.2023	16,587,384.77	7,211,134.27	20.06.2023
	Athurupana	20.05.2023	13,902,007.95	6,475,255.90	20.05.2023
	Bopitiya	20.06.2023	9,053,432.47	2,497,205.90	20.06.2023
	Dehiovita MOH	22.06.2024	6,495,686.20	3,365,134.49	
Matale	Kandedgedara	31.03.2023	7,660,229.23	7,654,466.98	31.03.2023
	Katudeniya	10.04.2023	8,230,039.29	8,228,711.71	10.04.2023

Kandy	Dunuwila	31.03.2023	7,362,795.34	6,991,192.81	31.03.2023
	Udapalatha	30.06.2023	8,230,039.29	7,202,059.36	30.06.2023
Monaragala	Alupotha	05.07.2023	9,213,673.28	6,788,614.54	13.08.2023
	Randeniya	05.07.2023	8,957,065.00	5,075,069.57	11.08.2023
	Rathmalgahaella	24.02.2024	12,685,697.60	7,016,393.28	
Badulla	Kandubedda	05.07.2023	5,381,117.00	4,007,166.30	25.07.2023
	Kolongasthenna	10.07.2023	14,049,606.11	9,623,271.11	24.07.2023
	Maliyadda	14.11.2023	9,777,183.00	8,866,483.97	14.11.2023
	Udaperuwa	02.12.2023	12,883,617.49	5,633,171.65	19.12.2023
	Uduwara	02.12.2023	7,407,241.88	4,426,667.31	19.12.2023
	Ballagola	02.12.2023	11,816,352.00	6,649,938.05	21.12.2023
	Dehigolla	14.11.2023	8,367,062.00	7,157,110.45	14.11.2023
	Hingurugamuwa	02.12.2023	6,122,187.45	4,711,939.46	07.12.2023
	Kahagolla	02.12.2023	11,097,059.55	3,405,532.66	02.02.2024
	Kokagala	12.01.2024	12,660,587.00	9,799,206.62	06.02.2024
	Liyangahawela wattha	07.02.2024	13,604,588.30	10,222,742.46	06.03.2024
	Hindagala Estate	01.01.2024	11,801,264.04	4,935,031.34	06.03.2024
Anuradhapura	Rajanganaya Track 13, 14	27.11.2023	5,256,095.00	2,879,158.98	27.11.2023
	Damapalessagama	29.11.2023	9,081,274.20	6,797,381.52	29.11.2023
	Sinharagama	29.02.2024	8,835,583.92	3,728,176.26	29.04.2024
Polonnaruwa	Kithuluthuwa	09.07.2024	6,635,803.99	2,157,523.47	-
	Sinhardagama	09.07.2024	6,136,282.16	3,232,605.03	

Development of primary preventive care services - PHC Innovation fund

The total number of proposals approved by the Project Steering Committee. The Summary of the fund proposals as follows. Details progress of the proposals is with appendix 6.

Table 6.3.2: HSEP - PHC Innovation Fund Summary

Province	Number of Proposals Approved	Number of Proposals Completed	Number of Active Proposals	Approved Amount	% Utilization
North Central	18	3	15	61.861	21.66%
Central	14	6	8	113.28	3.345%
Sabaragamuwa	16	12	4	139.05	31.33%
Uva	19	5	12	85.040	58.30
Total	67	26	39	399.231	28.65%

Expand the targeted nutrition related services available to the mothers and children in the four provinces.

Under this activity, a nutrition firm has been recruited for this activity. The details are as follows:

Package No/Name	C1 - Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff
Status	Awarded
Contract Awarded Date	7th June 2022
Contract Period	3 Years
Contract Amount	75,991,500.00 (Without Tax)
Contractor	The Foundation for Health Promotion

An Inception report has been submitted by the firm on 5th July 2022 and the technical report has been submitted on 28th February 2023. The e-modules have been submitted on the 19th May 2023. The Nutrition Firm has been requested to submit an action plan. The e-modules are under evaluation by the Committee appointed by the Secretary, Ministry of Health with regards to monitoring the work carried out by the Nutrition Firm. The first interim report has been submitted by the firm on 13th November 2023 and 2nd interim report by 13th June 2024.

Second Interim Report updating on all tasks identified in the Scope of services and reporting achievement of at least 60% of the proposed 3 progress indicators mentioned in Paragraph 19 above.

Progress Indicator 1:

	Province	Districts	Number of MOHs	MOH Offices covered
1	Central	Kandy	23	21
		Matale	13	12
		Nuwara Eliya	13	05
2	North Central	Anuradhapura	22	22
		Polonnaruwa	9	8
3	Sabaragamuwa	Kegalle	11	11
		Rathnapura	20	19
4	Uva	Badulla	16	16
		Monaragala	11	10
Total			138	124

% MOH offices facilitated to provide nutrition services = 89.86% Target for the Firm = 45%

Progress Indicator 2:

	Province	Districts	Number of MOHs	Total MOH staff	Number Trained
1	Central	Kandy	23	508	454
		Mathale	13	215	214
		Nuwara Eliya	13	341	142
2	North Central	Anuradhapura	22	389	355
		Polonnaruwa	9	178	158
3	Sabaragamuwa	Kegalle	11	311	291
		Rathnapura	20	445	457
4	Uva	Badulla	16	417	392
		Monaragala	11	272	295
Total			138	3076	2758

% of the MOH staff (especially the PHMs) trained on Nutrition counseling skills = 89.66% Target for the firm = 54%

Progress Indicator 3:

Progress Indicator 3:					
	Province	Districts	Number of MOHs	MOH staff working in estate areas	Number Trained
1	Central	Kandy	23	323	169
		Mathale	13	70	0
		Nuwara Eliya	13	209	0
2	North Central	Anuradhapura	22	N/A	0
		Polonnaruwa	9	N/A	0
3	Sabaragamuwa	Kegalle	11	311	89
		Rathnapura	20	390	0
4	Uva	Badulla	16	346	80
		Monaragala	11	N/A	0
Total			138	1649	338

% of the MOH staff (especially PHMs) working in estate areas who require Tamil language training are trained = 20.50%

Target for the firm = 54%

Implementation Progress of Output Two - Health information system, disease surveillance capacity, and COVID-19 response strengthened

Under this output, the project is expected to provide an operationalize government Primary Health Care (PHC) reform initiatives by making accessible a more comprehensive package of services, developing a referral system by establishing Shared Care Cluster System by linking PHC hospitals as feeder hospitals to an apex secondary care hospital, by mapping the population served by the clusters to the nearest cluster hospital, by improving the quality of care, including continuity of care, via an interoperable Information Technology (IT) system called Cluster Health Information Management System and functionally integrating preventive and curative services for disease prevention, surveillance and notification.

7.1 Health information technology for continuity of care and disease surveillance

There are four major components under this activity.

Design, Develop, and Implementation of Cluster Information System

The Consultancy Firm, “M/s Science Land IT (Pvt) Ltd (SLIT)” of No. 2, Temple Lane, Colombo 03, was selected based on the Consultant Quality Selection (CQS) method of ADB through a Cabinet Appointed Consultancy Procurement Committee. The system is developed using OpenMRS, an open-source Electronic Health Record (EHR) platform. The system development is carried out under the supervision and guidance of the Ministry of Health (MoH) Health Information Unit.

Package No/Name	S 04 – Consultancy Firm for Design and Implementation of Health Information System in 9 Clusters in Sri Lanka
Status	Completed
Contract Awarded Date	31 st May 2021
Contract Period	3 Years
Contract Amount	Rs. 80,455,000.00 (Without Tax)
Contractor	Science Land IT (Pvt) Ltd
Amended Completion Date	16 th January 2025

The SLIT commenced its service on 02nd June 2021 and issued the Inception Report on 14th July 2021. The final version of the Inception Report was approved by the Ministry of Health (MoH) on 05th October 2021. The firm has been assigned to additional task/ scope variation during this period. Therefore, the contract period has been extended till 16th January 2025.

Patient Registration, OPD, Clinic, Inward, Laboratory, Radiology, Laboratory, Drug Store, Pharmacy, Transfer, Referral, and Queue Management modules have been completed. The system has been deployed at the MoH Data Center until the server centers have been implemented. Currently, the system is in operation in 16 (including 7 MOHs) institutions in the Dambulla cluster.

Current Progress of Implementation OpenMRS Cluster Information System of the Dambulla Cluster

The below graphs provide the number of patients registered (compared to the catchment population) and OPD visits through the system in Dambulla and Thambuttegama clusters.

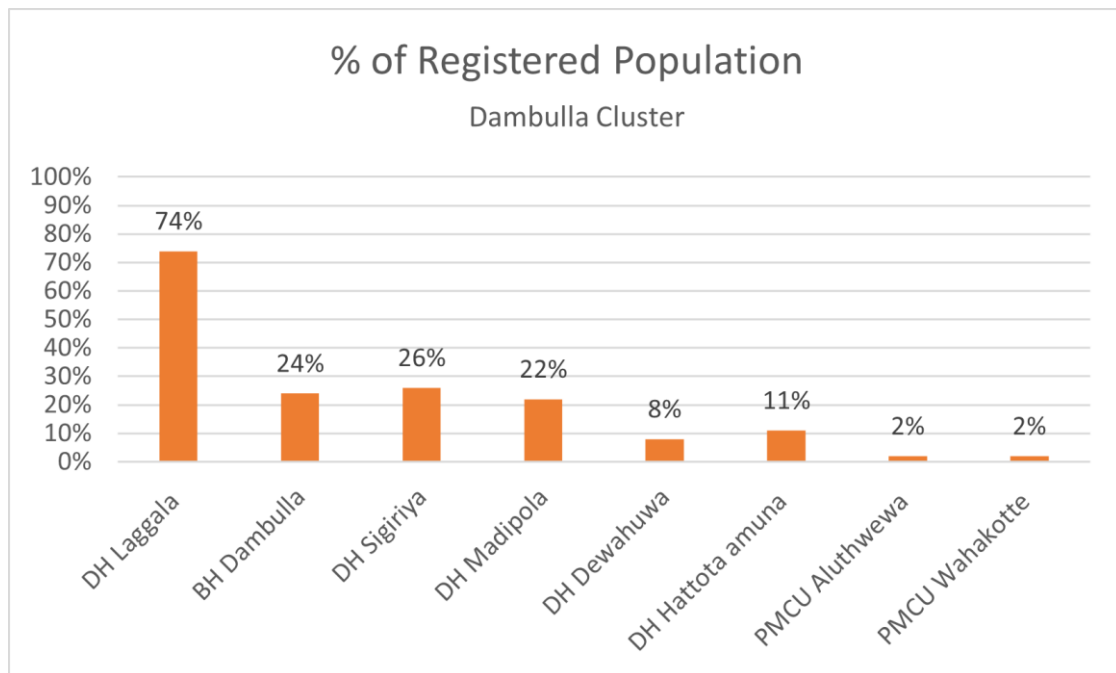


Figure 1.0: Comparison of the Catchment population with Patient Registration in the Dambulla Cluster. (Till 30th September 2024)

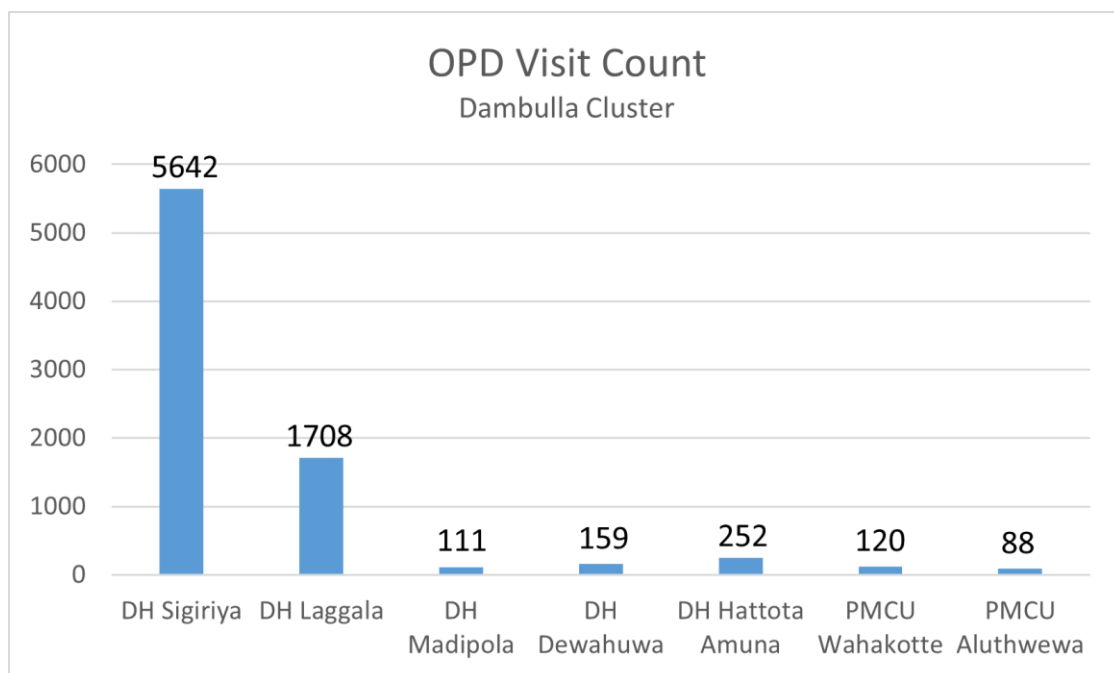


Figure 1.1: Patient Consultation Through the System (Till 30th September 2024)

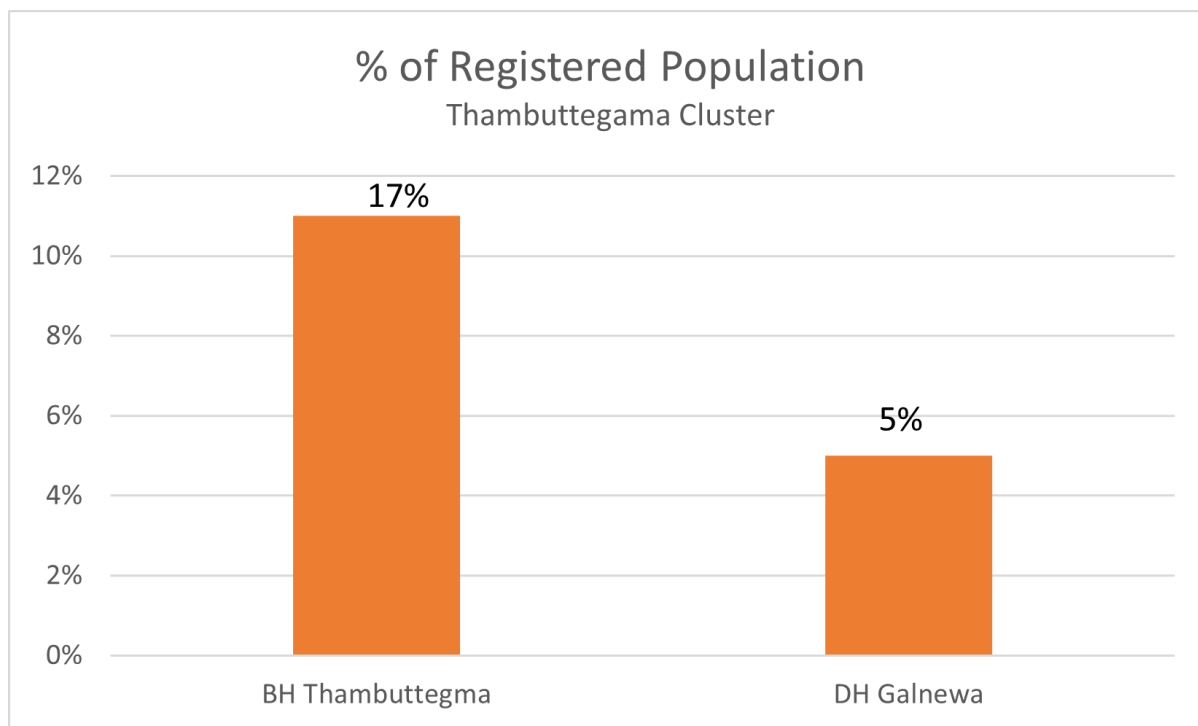


Figure 1.2: Comparison of the Catchment population with Patient Registration in theThambuttegama Cluster. (Till 30th September 2024)

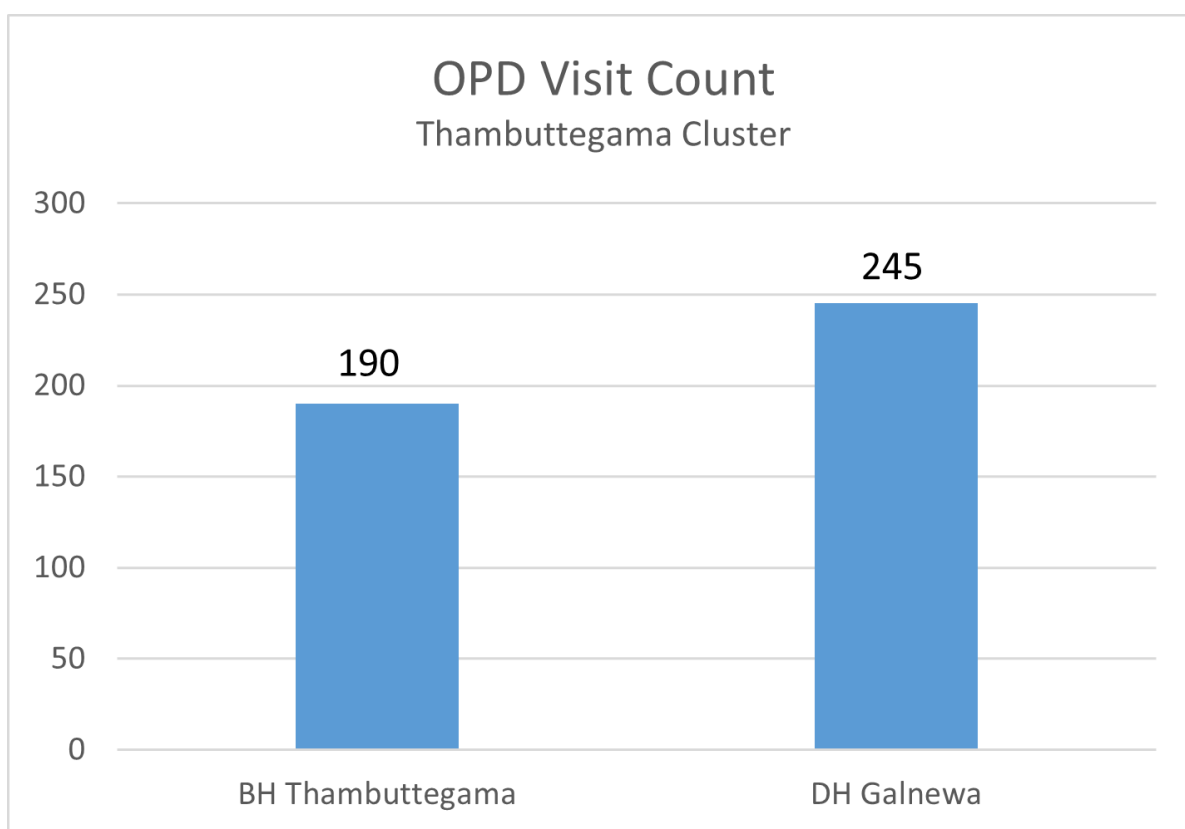


Figure 1.3: Patient Consultation Through the System (Till 30th September 2024)

Establishing Local Area Network (LAN) inside Cluster Institutes (Under HSEP – AF)

Health System Enhancement Project Additional Financing (HSEP-AF) will support to establishment of a Local Area Network (LAN) inside cluster hospitals and connecting PHC hospitals to an Apex secondary care hospital to access a web-based Cluster Information System via the Internet.

(2.1). Network Consultant for LAN Establishment in Matale and Anuradhapura Districts (S 15 – AF)

Dr. (Eng) Harshana De Silva has been hired as the network consultant to the HSEP project for the implementation of the Local Area Network in Matale and Anuradhapura Districts.

Status	Awarded
Contract Awarded Date	10 th June 2022
Contract Period	1 Year
Contract Amount	LKR 8,350,000.00 (Without Tax)
Consultant Name	Dr. (Eng) Harshana De Silva
Amended Completion Date	31 st January 2025

The Local Area Network (LAN) establishment has started on 29th August 2024.

Overall Progress

The Network Consultant has to start the supervision phase 02nd September 2024.

Package No and Name	Physical Progress	Financial Progress
C 15 – Network Consultant for LAN Establishment in Matale and Anuradhapura Districts	70%	56.74.%

(2.2). Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts) (Under HSEP – AF)

In the initial phase, the network solution will be established inside 31 cluster institutions in the Anuradhapura and Matale districts.

Status	Awarded (LOT 1)
Contract Awarded Date	29 th August 2024
Contract Period	4 months
Contract Amount	USD 835,005.11 (Without Tax)
Supplier's Name	Fentons Ltd
Completion Date	29 th December 2024

Overall Progress

Lot 1 was awarded on 29th August 2024 and Lot 2 initial decision for the awarding was revoked by ADB and rebidding is in progress.

Package No and Name	Physical Progress	Financial Progress
G 28 – Procurement of Establishing Local Area Network in Two Clusters (Matale and Anuradhapura Districts)	38%	0%

1. Procurement of Computers and Peripherals for HIT System for Two Selected Clusters (Matale and Anuradhapura Districts) (G 27 – AF)

The Network Consultant has submitted the end user equipment list for actual data entry points in each institution. The specifications were submitted by HIT Firm.

Status	Awarded (2 Lots out of 7 Lots)
Contract Awarded Date	3 rd August 2023
Estimated Budget	LKR 223,090,000.00 (Without Tax)
Awarded Contract Amount	LKR 106,643,520.00 (Without Tax)

Overall Progress

Lot 1 – Thin Client Computers and Lot 2 – Server Computers have been awarded and distributed to the respective cluster hospitals.

The balance of 5 has to be rebid. The total quantity of printers is in the process of reassessing as per the request made during the Project Steering Committee Meeting held on 5th June 2024 considering the sustainability of the project.

(4). Procurement of Internet Connections for 152 Cluster Institutions (G 16 – OF)

The main objective of this activity is to provide the internet connectivity to access the above web-based Cluster Information System which will be installed in the health institutions in Central, North Central, Sabaragamuwa and Uva provinces for cluster-based patient management and continuity of Care.

Contract Awarded Date	14th December 2021
Awarded Contract Amount	LKR 11,136,122.00 (with 36 months rental) (Without Tax)
Contractor	Sri Lanka Telecom

So far 126 internet connections are established out of 152 Cluster Institutions. There are 23 Cluster Institutions with no internet coverage in those areas. 3 Institutions are on hold due to site level constraints. Hence contract has been terminated with Sri Lanka Telecom.

Overall Progress

		Physical Progress	Financial Progress
Total Connections	152	83%	43%
Completed	126		
No Network Coverage	23		
Postponed by the HSEP	03		

Province-Wise Progress is mentioned below.

NC = No Coverage, PH= Pending from HSEP side

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Central	Kandy	21	19	90%	NC – 2

2		Matale	20	16	80%	NC – 3, PH – 1
3		Nuwaraeliya	22	18	82%	NC – 4
Total			63	53	84%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	North Central	Polonnaruwa	6	5	83%	NC – 1
2		Anuradhapura	11	10	91%	NC - 1
Total			17	15	88%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Sabara gamuwa	Kegalle	25	18	72%	NC – 6, PH – 1
2		Ratnapura	21	17	71%	NC – 4
Total			46	35	72%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Uva	Monaragala	10	8	80%	NC – 2
2		Badulla	16	15	94%	PH – 1
Total			26	23	88%	

During the implementation, the project has observed that some of the 4G connections in Dambulla cluster need a booster antenna due to low coverage and some of the connections should be upgraded to FTTH. The supplier M/s. Sri Lanka Telecom PLC has been informed to do the necessary upgrade and install booster antenna.

7.2 Establish GIS units in provinces and districts (Under the original project)

A new consultant (Mr. Upul Indika Kumara) was recruited on 17th June 2023 as the new GIS Expert, after the previous GIS Expert resigned from his consultancy.

The key objective of the consultancy is to develop GIS GIS-based interface/dashboard that can be embedded into web interfaces which include cluster-related institution data such as catchment population, nearest institute for each catchment population, and other institution-related data. The development is in progress and should be published before the end of his contract period.

The consultant has identified the necessary training requirements at 13 GIS cells including training on QGIS software and conducted several training programs.

Moreover, during the implementation, the project has observed that some of the catchment areas need to be updated.

7.4 Reallocation for Covid 19 activities

Reallocation for Covid 19 Emergency Financial Assistance

Project Name: Reallocation Covid 19 Emergency Response	
Project Number: Loan Sri 3727(COL) Grant 0618(SF)	
Project Financing Amount:	US\$ 15 Mn (2958 LKR Mn, 1 USD = 197LKR)
Utilized Amount :	US\$ 12.8Mn

Table 7.4.1: Progress of the ongoing activities:

No	Activity	Estimated Cost (LKR Mn)	Progress within the quarter 2 - 2024
1	Construction of Laboratory Complex at NIID	400	Constructions are ongoing
2	Establishment of Iodine Therapy at TH Rathnapura	30	For the balance work - Under TEC Evaluation
3	Establishment of Iodine Therapy at TH Anuradhapura – Ahinsa	33	Physical Progress 85%. Lead Doors have to be fitted into the unit. Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura – Procurement is carried out separately. Bids to be called.
4	Refurbishment of Point of Entries Colombo/ Trincomalee	104	Trincomalee - Awaiting ADB concurrence for bidding document. Colombo – Bidding documents under preparation
5.	NGS reagents – 5 Packages - Ahinsa	29.18	Procurement Process ongoing.

8. JAPAN FUND FOR POVERTY REDUCTION (JFPR) - Grant - 9222

Improving the facilities of the Suwa Seriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka) Table 8.1.1:

Procurement Status of the 20 Ambulance Stations

Out of the 20 ambulance stations, 5 were completed, 17 have been awarded and 3 stations in procurement process ongoing.

Lot	DISTRICT	LOCATION (POLICE STATION)	PROCUREMENT STATUS
A	Puttalam	Puttalam	Awaiting ADB approval for rebidding
B	Kurunegala	Narammala	Awarded & Contract Signed on 20th June 2024
C	Matale	Dambulla	Awarded & Contract Signed on 13th June 2024
D	Kandy	Pallekelle	Awarded & Contract Signed on 19th April 2024
E	Nuwara Eliya	Kotmale	Awarded & Contract Signed on 13th May 2024
F	Kilinochchi	Mulangavil	Awaiting ADB approval for rebidding
G	Vavuniya	Mannakulam	Contract Signed on 21st May 2024.
H	Anuradhapura	Anuradhapura	Awarded on 21st March 2024 & Contract signed on 21st March 2024.
I	Polonnaruwa	Kaduruwela – Polonnaruwa	Awaiting ADB approval for contract awarding
J	Trincomalee	Old Police Station Trincomalee	Awarded 2024 & Contract Signed on 1st of April
K	Ampara	Ampara	Awarded on 21st February 2024. Contract signed on 28th February 2024.
L	Kegalle	S.P's Office Kegalle	Awarded on 12th March 2024. Contract signed on 25th March 2024.
M	Ratnapura	Udawalawe	Awarded on 28th March 2024 & Contract signed on 2nd April 2024.
N	Badulla	Uva Paranagama	Awarded on 05th April 2024 & Contract signed on 5th April 2024.
O	Monaragala	Monaragala	Awarded on 10th April 2024 & Contract signed on 19th April 2024.
P	Gampaha	Kattana	Awarded on 24th June 2024 & Contract signed on 5th July 2024.

Q	Kalutara	Matugama	Awarded on 17th February 2024. Contract signed on 07th March 2024.
R	Galle	Hikkaduwa	Awarded on 05th April 2024.
S	Matara	Kamburupitiya	Awarded on 8th May 2024.
T	Hambantota	Ambalantota	Awarded on 05th April 2024.

8.1.2 Civil Work Progress of the Ambulance Stations

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q3	Physical Progress (%) cumulative	Financial Progress (%) Q3	Financial Progress (%) cumulative	Remarks
Kurunegala	Narammala	20.06.2024	20.10.2024	30	30	-	-	Slab work is in progress
Kandy	Pallekelle	19.04.2024	19.10.2024	65	90	-	-	Completed, Minor works is on progress
Nuwara Eliya	Kotmale	28.02.2024	28.08.2024	25	90	-	-	Completed. Minor works is on progress
Vavuniya	Mankulam	21.06.2024	21.10.2024	20	25			Slab, form work construction is on progress
Trincomalee	Old Police Station Trincomalee	01.04.2024	01.10.2024	25	100	-	-	completed.
Ampara	Ampara	28.02.2024	28.08.2024	55	90	-	-	Completed, Minor works is on progress
Anuradhapura	Anuradhapura	21.03.2024	21.09.2024	50	85	-	-	Aluminum work is in progress
Kegalle	S.P's Office Kegalle	25.03.2024	25.09.2024	-	-	-	-	Previously selected site is not suitable for constructions. The PMU informed the same to the Suwa Seriya Foundation and the relevant authorities. A new site location is yet to be provided.

Ratnapura	Udawalawe	02.04.2024	02.10.2024	10	35	-	-	Slab work is completed, and wall construction is completed
Badulla	Uva Paranagama	09.04.2024	09.10.2024	60	80	-	-	Ceiling work and painting are in progress
Monaragala	Monaragala	19.04.2024	19.10.2024	60	80			Roof work is on progress
Kalutara	Matugama	07.03.2024	07.09.2024	23	23	-	-	The slab is completed and wall construction work is in progress
Galle	Hikkaduwa	25.04.2024	25.10.2024	30	30	-	-	Slab work is in progress
Matara	Kamburupitiya	14.05.2024	14.11.2024	35	35	-	-	The slab is completed; wall construction is in progress
Hambantota	Ambalantota	25.04.2024	25.10.2024	40	40	-	-	Slab completed. Walls construction is in progress
Gampaha	Katana			35	35			Slab work is completed. Wall construction is in progress.
Matale	Dambulla			30	30			Staircase concreting on progress

Procurement Progress of the Goods under JFPR Grant

Procurement Package	Current Status
Procurement of 25 Ambulances for Suwa Seriya	Awaiting ADB approval for the awarding
Equipment (Audio Visuals/IT) for receiving hospitals	The demonstration will be on hold until confirmation from the supplier.
Procurement of training equipment for Suwa Seriya Staff	TEC Meeting held on 01/10/2024, discussed to Amend the BER by TEC. New BER will share after amendment.

Training Programmes under the JFPR grant

	Training Programme	Allocation in U\$D	Status
1.	New Staff Training 135 EMTs (2 months) 135 Pilots (3 weeks)	171,356.00	47 EMTs and 47 Pilots have completed training. New staff onboarding on hold due to elections.
2.	Refresher Training	162,961.00	624 Staff members have completed initial refresher training.

Initial refresher training was conducted from October to November 2023 for 254 participants as part of the JFPR Training plan. The training was conducted by a team of paramedic experts from the Buckinghamshire New University. Local trainings completed under the JFPR grant by the Suwa Seriya Foundation is as follows:

Table 8.3.1: Local Training Details

No	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
1.	New Staff Training				
	2023	EMT training	10	8	18
	2023	Pilot training	12	-	12
	2024 Q1	Pilot training	13	-	13
	2024 Q2	EMT training	16	13	29
	2024 Q3	Pilot training	22	-	22
		Total	73	21	94
	Refresher Meeting				
	2023	Initial Refresher Training (1 Day)	*Counts not segregated, since request to indicate M/F received in 2024		252
	2024 Q1	Initial Refresher Training (1 Day)	64	28	92
	2024 Q2	Initial Refresher Training (1 Day)	148	91	239
	2024 Q3	Initial Refresher Training (1 Day)	20	21	41
			232	140	624

Implementation Progress of Output Three - Policy development, capacity building, and project management supported

Policy development support

Establishment of Cluster system

Progress of the establishment of the cluster system is with appendix 11.

Capacity Building

Human Resource Development Program.

The local training conducted during the quarter is as follows:

No	Province	District	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
1	Central	Rikillagaskada	30.08.2024	Trauma Care	26	44	70
		Dambulla	11.09.2024		25	40	65

		Dambulla	12.07.2024	Awareness and Training Program on Open MRS Awareness and Training Program on Open MRS Cluster Information System Program on Open MRS Cluster Information System Cluster Information Awareness and Training Program on Awareness and Training Program on Open MRS Cluster Information System Open MRS Cluster Information System	36	12	48
2	North Central	Anuradhapura	05.08.2024	Training Programme on Children with special needs	9	73	82
		Anuradhapura	01.08.2024	Primary Trauma care training for frontline staff attached to shared care cluster pilot hospitals	27	22	49

3	Sabaragamuwa	Kahawatta	14.08.2024	GAP - Workshop for Kahawatta & Karawanella	27	60	87
		Karawanella	30.08.2024	Cluster Insitutions other Staff	30	30	60
		MOH Bulathkohupitiya	10.07.2024	GAP - Workshop for MOH and Health Staff by TOTs	7	13	20
		MOH Opanayake	01.08.2024	GAP - Workshop for MOH and Health Staff by TOTs	10	16	26
4.	Uva	RDHS Monaragala	02.09.2024	Enhance acute care with improving emergency care.	29	47	76

The following international trainings are in the process of being organized:

S.No	Training	Status
1.	Cluster Care and Primary Health Care Training	Training Programme completed for 36 Primary Health Care Staff in four provinces
2.	Hospital Design and Related Training (For Engineering Services Provincial)	Training Programme completed for 16 engineers
3.	Infection Prevention Control	Training Programme completed for 11 participants Infection Prevention Nursing Officers – 9 Microbiologists - 2
4.	Training in Molecular Genetics in Cancer Diagnostics	Training Programme completed for 2 consultant clinical hematologists

Support to establishment of a Distance Learning Facility at NIHS

Under the HSEP Original Project, a Distance Learning Center (DLC) has been established at National Institute of Health Sciences (NIHS) as the hosting location and connected to 04 other Regional Training Centers (RTCs) as satellite centers in Central, North Central, Sabaragamuwa and Uva Provinces. The established DLCs and its seating capacity have mentioned below.

Design and develop Moodle-based Learning Management System for MoH

To cater to the various needs of different categories of training programs among the health professionals, the need of a Learning Management System has been identified as a sub project of development of DLCs under Health System Enhancement Original Project.

The final aim of this activity is to create platform to access and actively participate distance education programs delivered through this learning management system (LMS). Moreover, this will allow the organization or institute to train students or employees via eLearning, sole or integrated, to increase capacity and capabilities of its workforce. Also, LMS will speed up the learning deliveries of the organization.

This LMS will be developed based on Moodle which has built in support for many processes and development. It has general features for easy navigation, administrative features for easy customization and also include course development and management features.

This will be developed with collaboration of ET&R Unit (MoH), NIHS, Distance Education Consultants and with the support of many educationists.

Progress up to 30th September 2024

The procurement of an LMS is currently in awaiting ADB approval for TEC Clarification .

Progress of Social Safeguard and Environment.

10.1 Social Safeguard.

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

Output one of these projects consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 10.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRCi/PIU/PMU	Comments
North Central	DPD PIU -Chairman District M&E Officer – Secretary. RDHS – Member RDHS – Member Officer Provincial Administration – Member Treasurer, Kidney Protection and Prevention Society – Member	-	-	-	No complaints received
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. MO -Planning PDHS - Secretary Grama Niladari - Representative of the community	-	-	-	No complaints received
Uva	1.DPD PIU - Chairman 2.RDHS - Member	-	-	-	No complaints received

	3.RDHS –Member 4.Medical Officer – Representative of community 5.Legal officer – Nominated by PC 6. Project Secretary 7. MO/MOIC from relevant DH/PMCU as members				
Sabaraga muwa	DPD PIU - Chairman MO Planning – PDHS RDHS – Member 4.RDHS – Member 5.Director Planning- Member 6.Retired Provincial Director Education - Member		-	-	No complaints received
PMU	1. Dr Anil Dissanayake – Chairman - PMU Dr. S Sridharan – Member – (MoH) Mr. KP Yogachandra –Member – (MoH) Mrs. Tharaka Hettiarachchi – Member – (MoH) Dr. Nihal Weerasooriya– Member (PIU- NCP) Dr. Palitha Bandara – Member (PIU- NCP) Dr. Kapila Kannangara – Member (PIU - Sabaragamuwa) Dr. Janitha Tennakoon – Member Assistant Secretary, Department of Planning NCP – Member Secretary MoH Uva – Member 11. Deputy Chief Secretary				No complaints received

	Sabaragamuwa – Member Mrs. Chamindika Herath - Member (Legal Officer- MoH) Mrs. Shanthi Amarasekara (Member Country Coordinating Mechanism Sri Lanka) Social Safeguard Specialist – Mr. P.A.S. Ayesha Environment Specialist – Dr. J. Manathunga				

Environment Management and Climate Adaptation

Progress of Implementation of the EMP and Environmental Monitoring during Q3 2024

(Refer to Appendix 3 for a detailed record of Environmental Monitoring)

Quarterly and Semi-Annual environmental monitoring reports have been completed for all the sub-projects for S1 and Q1 of 2024.

The status of monthly and quarterly environmental monitoring and implementation of the EMP has been observed for all the sites where civil works were in progress as of September 30, 2024, and have been recorded in Appendix 3.

The sub-projects that were in progress during Q3 of 2024 are as follows:

Round 1: One site – Uyanwatta

Round 2 Phase I: 18 sites

Badulla District (02 sites): Haputale, Galauda

Polonnaruwa District (01 site): Aselapura

Anuradhapura District (03 sites): Katiyawa, Labunoruwa, Habarana

Kandy District (05 sites): Ambagahapelessa, Kurunduwatta, Morayaya, Hasalaka, Kolongoda

Nuwara Eliya District (02 sites): Agarapatana, Bogawanthalawa

Matale District (04 sites): Handungamuwa, Madipola, Leliambela, Nalanda

Ratnapura District (01 site): Pinnawala

Round 2 Phase II: 13 sites

Monaragala District (03 sites): Okkampitiya, Bakinigahawela, Dewathura

Badulla District (02 sites): Spring Valley, Uraniya

Polonnaruwa District (04 sites): Bakamoona, Weheragala, Attanakadawala, Jayanthipura

Anuradhapura District (03 sites): Wahalkada, Mahawilachchiya, Ratmalgahawewa,

Nuwara Eliya District (01 site): Ginigathena

The IEE, EMP and EMoP have been included in all the bidding documents and contract documents for all the sub-projects in compliance with the loan covenants. There is a requirement. This is a requirement of HSEP-AF to prepare a Site Specific Environmental, Health and Safety Management Plan (SSEHSMP) and be submitted by the Contractor as part of the Contractor's technical proposal during the bidding stage within 14 days and a site-specific environmental management plan (SSEMP) submitted within 28 days of contract award. The Engineer shall then scrutinize the SSEHSMP and the SSEMP and provide comments if any further details are needed and shall issue no objection once

the EHS requirements of the Plan are met. No physical work shall commence on site until the no-objection has been obtained from the Engineer.

Though there had been instances where corrective actions were required, contractors have taken steps to implement the provisions of the EMP and also carry out monitoring of environmental impacts. The DSC regularly monitors the implementation of the EMP and environmental monitoring for all the sub-projects and reports the progress and effectiveness of the implementation of the EMP and checks whether site-specific interventions are adopted for mitigation/avoiding any potential environmental and social impacts. The DSC regularly reports environmental-related matters to the respective PIU. The Project Engineer of the PIU, whenever he/she visits the sites, regularly checks the environmental monitoring process of the Contracts and makes his/her recommendations for further improvements, if needed.

As of September 30, 2024, forty-three sub-projects of Round 1 and twenty-six sites of Round 2 Phase I and ten sites of Round 2 Phase II (HESP-AF) have been completed (some of which have been handed over, and the others are due to be handed over soon), and another 8 sites will be completed in the S2 of 2024. The only ongoing Round 1 project is at Uyanwatta (88%). Dolosbage site has been completed and handed over. The majority Round 2 Phase 1 sites, including the sites in Anuradhapura District (Katiyawa - 86%, Labunoruwa 55% and Habarana 70%), five sites in Kandy District (Ambagahapelessa (17%), Kurunduwatta (41%), Morayaya (96%), Hasalaka (43%), Kolongoda (47%), two sites in Nuwara Eliya (Agarapatana – 19% and Bogawanthalawa – 10%) have made steady progress. Pinnawala site in Ratnapura is nearing completion. Handungamuwa (97%), Madipola (43%), Leliambe (42%), Nalanda (26%) in Matale District is progressing satisfactorily. Aselapura (80%) in Polonnaruwa District, Haputale (66%) and Galauda (60%) in Badulla District will also be completed soon.

As for Round 2 Phase II project, there are 13 sites making steady progress. Monaragala District: Okkampitiya, Bakinigahawela, Dewathura, Badulla District: Spring Valley, Uraniya, Polonnaruwa District: Bakamoona, Weheragala, Attanakadawala, Jayanthipura, Anuradhapura District: Wahalkada, Mahawilachchiya, Ratmalgahawewa, and Nuwara Eliya District: Ginigathhena.

Batalayaya in Badulla District, Digana PMCU, Katugastota DH, Muruthalawa DH, Marassana DH, Morahena DH in Kandy District and Watawala DH, Ragala PMCU, Hangarapitiya PMCU, Kandapola PMCU in Nuwara Eliya District have been handed over recently.

The implementation of the Environmental Management Plan (EMP) and Environmental Monitoring Plan (EMoP) was consistently monitored throughout the construction phase. By September 30, 2024 (end of the second quarter), civil works for 18 sites under Round 2 Phase I and 13 sites under Round 2 Phase II were progressing well. These projects began either in the third quarter of 2023 or the first quarter of 2024. Environmental monitoring continued at all active construction sites, with regular feedback from the PIU and the Environmental Specialist. Although there was an interruption in the Design and Supervision Consultant's (DSC) involvement in construction supervision, intermittent feedback on monthly and quarterly reports was still received.

The EMP implementation has been satisfactory, including during the first quarter of 2024, with no environmental complaints reported by healthcare facilities near ongoing construction. Adequate dust and noise control measures were installed where necessary, effectively mitigating airborne dust, noise, and vibration. There have been no complaints from hospital authorities or the public, and no additional mitigation measures were needed due to unforeseen incidents. Slope protection and soil erosion control were closely monitored at all sites. While some Round 1 projects lacked detailed designs for slope protection, guidance from Project Engineers and the DSC enabled structural interventions to prevent erosion and slope instability. For Round 2 projects, the Initial Environmental Examination (IEE) reports provided comprehensive descriptions of slope protection and erosion control strategies.

In the third quarter of 2024, no new construction sites were initiated, and there was no tree felling activity at a few locations. However, appropriate permits and approvals had been secured for earlier tree cutting, and timber removal and replanting efforts are ongoing in certain areas. Progress on these replanting efforts will be reported in the next semi-annual environmental monitoring report.

Disposal of topsoil, excess spoil, construction waste, and debris at previously started sub-projects has been managed satisfactorily. Continuous inspections, particularly during rainy periods, ensured that soil erosion and contamination control measures were in place, with corrective actions taken when necessary. The collection and disposal of both non-

hazardous and hazardous waste have been handled appropriately, though asbestos waste at some sites requires further attention and proper management plans by each PIU.

The EMP outlined in the IEE reports has ensured occupational and public safety at all sites, with no reported incidents or accidents related to worker safety during the second quarter of 2024.

To date, nearly 70 sites have been handed over, with civil works nearing completion for several others under Round 2. As a result, future monitoring and reporting will focus on managing hazardous healthcare waste generated by newly built facilities, wastewater disposal, water supply adequacy, and levels of natural lighting and ventilation. A reporting format, developed by the Environmental Specialist, will be used to track environmental compliance during the operational phase of completed projects, and this information will be included in upcoming quarterly and semi-annual reports.

Table 10.2.2: Implementation of Environmental Management Plan

Activity		Responsibility/Progress				Comments
		NCP	Central	Uva	Sab.	
Preparation of the IEE Report	1st Round	By PwC	By PwC	By PwC	By PwC	IEE Report for Round 1 has been approved by the ADB
	2nd Round Phase 1	By Environmental Specialist – HSEP IEEs for all the sub-projects in the nine districts have been prepared by the Environmental Specialist, HSEP. All these IEE Reports have received the approval of the PMU and the ADB.				IEE studies for Round 2 Phase I have been completed and approved by the ADB. IEE Reports for each district have been prepared to cover all the sub-projects in Round 2 Phase I.
	2nd Round Phase II	By Environmental Specialist – HSEP IEEs for all the sub-projects in the nine districts have been prepared by the Environmental Specialist, HSEP. All these IEE Reports have received the approval of the PMU and the ADB.				IEE studies for Round 2 Phase II have been completed and approved by the ADB. IEE Reports for each district have been prepared to cover all the sub-projects in Round 2 Phase II.
Medical waste management		By Healthcare Waste Management Specialist - HSEP				Progress is included elsewhere in the report.
Wastewater management		DSC to design, and Contractor to implement. Environmental Specialist – HSEP to check and monitor Wastewater and rainwater management systems are included in the designs and the bid documents; There are sites in Round 1 where wastewater and rainwater management needs further intervention. The Environmental Specialist has discussed such matters with the respective PIU. There have been no issues related to rainwater management for the few sites that have been handed over. For Round 2, the Design Consultants have been advised to include proper wastewater and rainwater management systems in the designs and to include them in the bid documents.				Onsite wastewater collection and disposal systems have been included in the bid documents. This has been complied with for all Round 1 and Round 2 Phase I & Phase II projects. The Environmental Specialist has prepared a screening checklist for all the sites handed over (See Annex 5 of Semi-annual Environmental Monitoring Report S2 of 2022) to ensure that environmental safeguards are implemented during the operational phase of each sub-project – this is especially applicable for wastewater management and the functioning of discharge systems. Filled checklists have been received for most of the completed sites. The outcomes of the screening checklist were reported in the following Semi-annual environmental monitoring report (S1 of 2024) and subsequent reports and further details will be included in the Semi Annual Report for S2 of 2024.
Rainwater management						Onsite rainwater collection and disposal systems have been included in the bid document for Round 2 Phase I & Phase II projects. This has been complied with for all Round 1 and Round 2 Phase I & Phase II projects.
Emission of noise and vibration		The Contractor has to implement the mitigation strategies outlined in the EMP.				Contractors are advised to follow the EMP as part of their contractual obligations.

	DSC to regularly monitor and report to the PIU and Environmental Specialist. Environmental Specialist to independently monitor implementation of the EMP by contractors. As part of the implementation of the EMP and EMoP, emissions of noise and vibration are closely monitored by the Environmental Specialist, Project Engineers of the PIUs, and Engineers/Technical Officers of the DSC. Regular monitoring of the implementation of the EMP and EMoP is being done. Forms and Formats have been developed by the Environmental Specialist and are used for routine monitoring and reporting. Please refer to Appendix 3 for details.	Noise and vibration are monitored continuously as part of the EMoP to ensure effective implementation of the EMP. These requirements have been complied with for all sub-projects in progress. Recommendations have been included in the IEE reports, EMP and the EMoP for all the sub-projects.
Supply of LED bulbs	DSC to include LED bulbs wherever possible for lighting. LED lights have been fixed in all completed sites (Round 1 and Round 2 Phase I & Phase II sub-projects).	PIU to submit proposals for the procurement of LED bulbs for project buildings. All the buildings handed over so far (Round 1 sub-projects) have LED bulbs installed. This will be recorded on the screening checklist that has been circulated to be filled for each sub-project handed over and filled checklists have been received for most of the sites. The detailed outcome were reported in the Semi-Annual Environmental Monitoring Report (S1 of 2024) and further details will be included in the Semi Annual Report for S2 of 2024.
Supply of Solar panels	This has not been considered. However, some of the HCFs have proposed to provide provisions in the electric circuitry to connect solar electricity generation systems to be supplied to the national grid.	
Disposal of LED bulbs/ CFL/ Florescent lights	Hospital authorities under the guidance of the MOH, RDHS, Local Authority and Central Environmental Authority	This has to be part of the overall waste management plan of the HCF to be included under the hazardous waste category.
Accessibility for disabled	DSC to include this as a mandatory requirement in their designs All the new buildings have toilets designed for disabled persons. Access to the HCFs has been facilitated by having ramps with proper slopes (as per standard practice) All the HCFs and PIUs to check and verify.	This is a mandatory requirement for obtaining building permits and complying with UDA Regulations. This has been complied with for all Round 1 and Round 2 Phase I & Phase II projects. The provisions will also be included in all the sub-projects. The details were reported in the following Semi-Annual Environmental Monitoring Report (S1 of 2024) and further details will be included in the Semi Annual Report for S2 of 2024.

Table 10.2.3: Submission of quarterly environmental monitoring reports by the PIU/DSC

Province	Districts	Reports received for on-going projects (construction in progress)		
		Round 1	Round 2 – Phase I	Round 2 – Phase II
Uva	Badulla	-	Galauda Haputale	Spring Valley Uraniya
	Monaragala	-	-	Bakinigahawela Okkampitiya Dewathura
Sabaragamuwa	Kegalla	Uyanwatta	Dothaloysa Basnagala	
	Ratnapura		Pinnawala Galpaya Rajawaka Belihuloya Kirimatithenna Paragala	
EnvironNorth Central	Anuradhapura	Koonwewa	Labunoruwa Habarana	Wahalkada Rathmalgahawewa
	Polonnaruwa		Aselapura Aralaganwila	Bakamoona Aththanakadawala Jayanthipura Weheragala
Central	Kandy		Ambagahapelesa, Kurunduwatta, Morayaya, Hasalaka, Kolongoda	
	Matale		Madipola Leliambe Nalanda	
	Nuwara Eliya		Agarapatana Bogawanthalawa	Ginigathhena

Supporting documents, including signed monthly environmental site inspection reports prepared by the PIU, DS consultants and/or contractors

All the contracts that have started thus far involve small-scale building projects and do not have any significant environmental impacts. In accordance with the requirements outlined in the Initial Environmental Examination

(IEE), Environmental Management Plans (EMPs) and Monitoring Plans have been developed for each subproject. The Project Implementation Units (PIU) conduct regular monitoring of these plans, as discussed in previous sections of this report. This ensures that the implementation of the projects aligns with the environmental guidelines and safeguards outlined in the EMPs and Monitoring Plans.

During the initial months of the first half of 2023 (S1 2023), site works progress was hindered due to economic conditions prevailed then, resulting in scarcity of building materials like cement, aluminum, steel, tiles, and sanitary fittings. Though only a few sites were active, efforts were made to proceed with tendering and procurement processes for new sites under Round 2 Phase I and Phase II. However, conditions improved in the second half of 2023 (S2 2023). From January to June of 2024, 18 contracts have been awarded. Thirteen (13) sites have already begun work, and 21 additional sites have been handed over, with civil works planned to start in July. Construction is on-going in 32 sites at present (as of June 30, 2024) Environmental monitoring activities were conducted for all ongoing sites, including the 18 that began work during S1 of 2024.

Environmental monitoring forms for the ongoing projects, excluding the sub-project at Koonwewa DHC, where work has been stalled in the past year, have been received from the respective Project Implementation Units (PIUs) for Quarter 1 and 2 of 2024. These forms cover all the sites mentioned in Table 10.2.3. The monitoring deficiencies that were identified during Semester 1 of 2023 and S2 of 2023 at certain sites have now been addressed and rectified.

The forms mentioned in Table 10.2.2 and Table 10.2.3 have been submitted by the PIUs and the DSC) and their observations have been summarized in this Semi-annual Environmental Monitoring Report. As the number of forms is too many, they have not been attached to this report. It is anticipated that the monitoring system and mechanism will be further strengthened by the end of third quarter of 2024, particularly with the progressive implementation of Round 2, Phase II (HSEP-AF) sub-projects. It is important to note that out of the 18 recently initiated sites, 12 sites are funded under HSEP, while the remaining 1 site fall under HSEP-AF. The other ongoing sites, which commenced before S1 of 2024 (twenty sites + four sites completed during S1 of 2024), are under HSEP and HSEP (AF). Environmental monitoring has covered a total of 32 ongoing sites, including the ten initiated in S2 of 2023 and the other sites started earlier. Table 4.4 contains a summary of environmental monitoring activities and the effectiveness of EMP implementation.

Progress of Gender and Social Dimensions

Note: Progress of Gender Action Plan has been reported separately.

Summary of the implementation Status of Outputs -

Table 12.1.1: Design and Monitoring Framework

Project Output	Activities	Activities undertaken up 30th September 2024	Planned activities for Quarter 4 - 2024
1.Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Civil works round one – 43 contracts awarded and 42 completed. 1 construction ongoing. For Koonwewa, Civil works round two – out of 50 constructions, 12 constructions ongoing and 34 completed, 1 procurement process ongoing and 3 contracts have been put on hold due to insufficient funds. Civil works under 42 additional financing – 7 constructions are ongoing, 15 constructions has been completed, 7 civil work contracts have been put on hold due to insufficient fund and procurement process is ongoing for the balance 13 civil work.	Complete the construction of Koonwewa Complete the construction of the remaining 12 civil work . Award the contracts for the balance 13 numbers.
	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Designs have been completed for all PMCUs, DHs and 98 Field Health Centres.	Designs have been completed for all PMCUs, DHs and 98 Field Health Centres.

	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Refurbishment and renovation work to be undertaken by the project. BOQs under preparation by the Provincial Engineering Department.	To start the procurement process.
	1.4 Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base	Completed medical equipment packagers except	Completion of supply following medical equipment for

	hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	1. Procurement of Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated -To be sent to PPC	G 4.8 - Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated
	1.5 Provide (replace) vehicles for PHC services.	Following vehicle packagers have been completed except 1. Procurement of 7 double cabs. - Under Evaluation	Completed.
	1.6 Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm (Q4 2020) (completed).	Completed.	Completed.
	1.7 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Totally 67 projects are being implemented. 22 Completed. 45 Proposals work is ongoing.	Complete the approved proposals.
	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Funds have been repurposed for emergency procurement of medical supplies.	-
	1.9 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	BOQs to be prepared and submitted by the PIUs.	-
2. Health information system, disease surveillance capacity, and COVID-19 response strengthened	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Completed	-
	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Completed	-

	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Submitted the LAN diagrams for BH Dambulla, BH Thambuttegama and DH Laggala. BH Dambulla and DH Laggala will be networked as phase I. Computers and peripherals – Out of 7 lots, 2 awarded (Supply and Installation of Thin Client Computer and Server Computers - LKR 103.6Mn). Balance procurement requirement is in the process of being revisited and revised.	To identify the requirement of computer equipment.
	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2 completed by Q3 2022).	Provide vehicles under HSEP – Completed Provide vehicles under HSEP -AF – (3 Vans) Awarding PPC Approval	Completed
	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed).	Completed.	-
	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	No further Action	-
	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Completed	-
	2.8 Procure essential medical equipment and consumables to combat COVID-19	Completed	-

	pandemic under the original project reallocation (Q2 2021) (completed).		
	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Completed	-
	2.10 Establish molecular biology laboratory at national infectious disease hospital, Colombo (Q4 2023).	Awarded and Site Mobilized on 5th July 2024. The foundation works process ongoing	Ongoing of construction & Completed
	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Hambantota – Completed QU at MRI completed IDH – Withheld Galle - Completed Trincomalee– Awaiting ADB Concurrence for bidding document. Colombo – Bidding documents under preparation.	-
	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Withheld amount repurposed for emergency procurement.	-
	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Completed.	-

	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	-	-

	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2023).	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement. NFA.	-
	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Value of 489.47Mn LKR test kits and reagent have been completed	-
	2.17 Complete the procurement of ambulances Ministry of Health (30) and Suwa Seriya Foundation (20) (by Q4 2022).	20 Ambulances – Corrected matrix to be sent to ADB. Ministry of Health Ambulances – 30 numbers have been reduced to 16 due to the fund availability. 16 Ambulances for Ministry of Health – Bids to be opened on 31st July 2024. Awaiting ADB approval for the awarding.	Award the contract.
	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	17 awarded. 17 Ambulance stations – Construction ongoing. 3 Stations were in procurement stage	Award the balance ambulance stations.
	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Bids are under TEC evaluation.	Award the Contract.
3.Policy development, capacity building, and project	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Completed	-

management supported	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	-	-
	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Completed.	-
	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Completed	-
	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Ongoing.	Complete all international and local training.
	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Baseline survey completed.	-
	3.7 Recruit the consulting firm to develop and support e-learning modules (Q2 2023).	Recruitment to be started.	-
	3.8 Hire consultant (local) to support the implementation of gender action plan (Q1 2022).	Completed .	-

Loan Covenant

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According to the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Appendix 7 and 8

Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
Delays in supplying medical equipment Delay in getting ADB approval due to large number of clarifications regularly.	Organize suppliers meeting to expedite the delivery process. To meet review team frequently.

Appendices

Appendix 1: Procurement Plan – Loan 3727 and Grant 0618

Appendix 2: Procurement Plan – Loan 4121 and Grant 9222

Appendix 3: Progress of Design and Monitoring Framework (DMF)

Appendix 4: Progress of Civil Works Round 1 and 2

Appendix 5: Progress of Cluster implementation

Appendix 6: Implementation of the Environmental Monitoring Plan

Appendix 7: Progress of Primary Health Care Innovation Fund

Appendix 8: Compliance with loan and Grant Covenants - Loan 3727 and Grant 0618

Appendix 9: Compliance with loan and Grant Covenants - Loan 4121 and Grant 9222

Appendix 10: Progress of Financial Management Action Plan - Loan 3727 and Grant 0618

Appendix 11: Progress of Financial Management Action Plan - Loan 4121 and Grant 9222

Appendix 12: Implementation Progress of the Project Schedule

Appendix 1

PROCUREMENT PLAN

Basic Data		
Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health	
Project Procurement Risk: Medium	Implementing Agency: N/A	
Project Financing Amount: US\$ 60,000,000.00	Project Closing Date: 30 November 2023	
ADB Financing: US\$ 50,000,000.00	Date of this procurement plan: 31 August 2024 Version 6	
Non-ADB Financing: US\$ 10,000,000.00		
Procurement Plan Duration: 18 months	Advance contracting: Yes	eGP: No

Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, non-consulting services, and consulting services.

Procurement of Goods, Works, and Non-consulting Services

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPF (ESP for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two Procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two Procurement activities carried out by each PIU/PMU are subject to Prior Review.
Request For Quotation for Works	First two Procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

List of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods, Works, and Non-consulting Services

Package Number	General Description	Loan/Grant/GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 1.0	Procurement of Vehicles Lot 1: 38 double cabs Lot 2: 4 vans	Loan	2,710,000.00 (2,460,000.00) (260,000.00)	OCB	Prior	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Awarded Contract Completed
G 1.1	Procurement of Vehicles 2 Lot 1: 7 double cabs Lot 2: 9 Lories Lot 3: 9 Vans	Loan	1,370,000.00 875,000.00 (875,000.00) (290,000.00) (580,000.00)	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Lot 2 & 3 awarded under this package. Lot 1 need to be rebid. Estimated value increased to meet the current market prices
G-1.2	Modification of 9 Vans in to Health Communication Vans	Loan	100,000.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Rebidding

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-2.0	Procurement of Office Equipment for PMU and PIUs Lot 1: Office telephone system, Network Cabling for PMU and PIU Offices, & Voice Recorder Lot 2: Office telephone system, Network Cabling for PMU and PIU Offices, WiFi Router with connection Lot 3: Multifunctional Printer with copier and Scanner, Multi-media Projector with screen Lot 4: Laptop Computers Lot 5: Fax-Machine Lot 6: Desktop Computer with UPS Lot 7: Fire Extinguisher 10 Nos Lot 8: Electric Kettle 5 Nos Lot 9: Air Conditioner Lot 10: Air Conditioner	Grant	72,000.00	RFQ	Post	1S1E	Q1/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-2.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	Grant	50,000.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-2.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	Grant	50,000.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Microwave Oven and Television Lot 2: Refrigerator, etc for PMU							c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-2.3	Procurement of Office Equipment Lot 01: Reverse Automatic Document Feeder Lot 02: Tab 10.5 inch Lot 3: Printer Multifunction Color Lot 4: Camera for PMU & PIU Lot 5: CCTV system for PMU Lot 6: Teleconference system for PMU & PIUs	Grant	13,850.00 0.00 (2,250.00) (1,000.00) (350.00) (5,250.00) (0.00) (3,000.00)	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Lot 1, 2, 3, 4, & 6 under this package awarded. Lot 5 deleted.
G-2.4	Procurement of Office Equipment-(Notebook Computers & UPS)	Grant	25,000.00	RFG	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-2.4.1	Procurement of Office Equipment-(Photocopy Machine- Black & White)	Grant	2,690.00	RFG	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-03	Procurement of Furniture for PMU & PIUs	GOSL	50,000.00	RFG	Post	1S1E	Q3/2018	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-4.1	Procurement of Biochemistry Analyzer - Semi Automated for Apex Hospitals	Loan	29,150.00	RFG	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.2	Procurement of Coagulation and Hematology Analyzers for Apex Hospitals Lot 1: Hematology Analyzer Five part and Three Part Lot 2: Coagulation Analyzer	Loan	87,500.00 (50,000.00) (37,500.00)	RFG	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.3	Procurement of Hot Air Oven & Incubators for Apex Hospitals. Lot 1: Hot Air Oven Lot 2: Incubators	Loan	70,610.00 (24,390.00) (46,220.00)	RFG	Post	1S1E	Q2/2020 Q3/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-4.4	Procurement of Autoclaves for Apex Hospitals	Loan	32,350.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.5	Procurement of Binocular Microscope for Apex Hospitals	Loan	34,310.00	RFG	Post	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.5.1	Procurement of Binocular Microscope for Apex Hospitals	Loan	1,750.00	RFG	Post	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.6	Procurement of Centrifuges for Apex Hospitals	Loan	96,000.00	RFG	Post	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-4.7	Procurement of Physiotherapy Equipment for Apex Hospital	Loan	53,000.00	RFG	Post	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.8.1	Procurement of Digital Radiographic Panel for Apex Hospital	Loan	679,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Rebidding. 88.3% from Loan, 11.7% from GOSL.
G-4.8.2	Procurement of Biochemistry Analyzer - Fully Automated for Apex Hospital	Loan	145,250.00	LCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-5.1	Procurement of Length board & beam infant scale Lot 1: Length board Lot 2: beam infant scale	Loan	83,100.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-5.2	Procurement of Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance. Lot 1: Height Rod (wall mounted height measuring tape) Lot 2: Standard weight set & Spring balance	Loan	87,500.00	RFG	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-5.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved Lot 1: Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm Lot 2: Cusco's bivalve specula - medium - 90x35 cm Lot 3: Sponge holders 24 cm & Vulsellum forceps 25 cm curved	Loan	80,700.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml,	Loan	81,800.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-5.5	Procurement of Medical Equipment for Reproductive Health and Nutrition -Mini Autoclave	Loan	116,500.00	LCB	Prior	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-6	Procurement of Dental Equipment Lot 1: Dental Chair and Unit -27 Nos, Light Cure Machine - 26 Nos, Ultrasonic Scalar - 59 Nos, Mobile Dental Box - 25 Nos, Air Rotor Hand Piece - 50 Nos Lot 2: Mobile Dental Chair and unit – 33 Nos	Loan	400,000.00 315,000.00 (315,000.00) (85,000.00)	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Lot 01 awarded and termination process in progress. Lot 02 awarded 88.3% from Loan, 11.7% from GOSL.
G-7	Procurement of Medical Equipment for NCDs	Loan	50,000.00	RFG	Post	1S1E	Q2/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-7.1	Procurement of Medical Equipment for NCDs: Nebulizers	Loan	3,500.00	RFG	Post	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No	
G-7.2	Procurement of Medical Equipment for NCDs and Apex: Sphygmomanometer	Loan	60,500.00	RFG	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-8.1	Procurement of ETU Equipment-ECG machines (also for Apex)	Loan	83,100.00	RFG	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-8.2	Procurement of ETU Equipment- Spot Lamp	Loan	71,600.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-8.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	Loan	41,000.00	RFG	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-8.4	Procurement of ETU Equipment-Suction Apparatus	Loan	73,000.00	RFG	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-8.5	Procurement of ETU Equipment Lot 1: Multipara monitors 147 Nos Lot 2: High Flow Nasal Therapy Machine – 22 Nos Lot 3: Mini Autoclave – 68 Nos	Loan	444,000.00 0.00 (180,000.00) (120,000.00) (0.00)	LCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Lot 1 & 2 awarded under this package. Lot 3 deleted due to the item planned procured under the additional finance. 88.3% from Loan, 11.7% from GOSL.
G-09	Procurement of Furniture for Quarantine Unit	GOSL	30,000.00	RFG	Post	1S1E	Q1/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-10	Procurement of Furniture for 45 facilities	GOSL	160,000.00	OCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-11	Procurement of Medical Furniture for 45 facilities (Package consist with multiple Lots-Lots 37)	GOSL	300,000.00	OCB/R FQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No h) Multiple Contract: Yes	Lot 3, 9, 10, 22, 23, & 29 awarded under this package. Remaining Lots need to be rebid.
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	Loan	0.00	OCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted shifted to the Additional Finance.
G-12.1	Procurement of Computers and Peripherals for GIS	Loan	46,000.00	OCB	Prior	1S1E	Q1/2019	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-13	Procurement of Computers and peripherals for QHRMS and other items for disease surveillance	Loan	0.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted.
G-14	Procurement of Computers for Quarantine Unit Lot 1: Laser Printer (Black and White), Laser Printer (Color), Laptop and Desktop Computer Lot 2: Fax Machine Lot 3: Computer UPS and External Hard Drive Lot 4: Flatbed Scanner Lot 5: Projector Screen Lot 6: LED TV, Multimedia Projectors, Smart White board with Projector Lot 7: Laptops and 2 Photocopiers	Grant	80,000.00	RFG	Post	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-14.1	Procurement of Personal Protective Equipment with boots for Quarantine Unit	Loan	2,750.00	RFG	Prior	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-14.2	Procurement of Personal Protective Equipment with	Loan	29,000.00	RFG	Post	1S1E	Q1/2019	a) Non-Consultancy Services: No.	Contract Awarded 88.3% from Loan,

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	boots for Quarantine Unit (North Central Province, MSD)							b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	11.7% from GOSL.
G-16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years To be add Internet leased line for DLC	Grant	420,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded Total allocation is for the connectivity and settlement of the monthly bills with the project period. Originally this was planned to procure by using OCB method. However, estimated amount for the connectivity is far below the RFQG ceiling limit and TEC & PPC decided to down grade the procurement method for RFQG.
G-17	Procurement of furniture for healthcare waste management	Grant	100,000.00	RFQ	Post	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-18	Procurement of Equipment for Healthcare Waste Management	Loan	80,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No	
G-19	Procurement of Computers and peripherals for DLC Lot 1: High-end Desktop Computers Lot 2: Interactive Display Panel, Audio visual & Network equipment Lot 3: MS Office Teams, Adobe creative Cloud Licenses	Grant	190,000.00	OCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Contract Awarded
G-19.1	Procurement of L2 Managed PoE Network Switch (24 Ports) For Distance Learning Center Anuradhapura	Grant	500.00	RFQ	Post	1S1E	Q1/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-19.2	Procurement of Design, Develop Implement and Maintenance of Moodle-based e-learning management system for Ministry of Health.	Grant	83,900.00	IT	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: IT f) High risk Contract: No g) Covid 19 Response? No	The procurement name has been amended as the comment matrix on BD approval.
G-19.2.1	Procurement of Hosting Space for the e-learning management system.	Grant	2,500.00	RFQ	Post	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? No	
G-19.3	Procurement of Network modification for DLC Lot 1: Supply & Installation of 8 Ports Network Switches. Lot 2: Supply & Installation of 100 Mbps Fiber Broadband Connection. Lot 3: Zoom for Business with One year License.	Grant	2,250.00 1,750.00 200.00 300.00	RFQ	Post	1S1E	Q3/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-20	Procurement of Furniture for DLC Lot 1: NIHS Lot 2: Uva Lot 3: Central Lot 4: North Central Lot 5: Sabaragamuwa	GOSL	30,000.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-21	Procurement of Furniture for 90 facilities	GOSL	330,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted and add to the AF as per directive given at the Tri Party Meeting held on 10.05.2023

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-22	Procurement of Medical Furniture for 90 facilities	Loan	610,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted and add to the AF as per directive given at the Tri Party Meeting held on 10.05.2023
G-23	Equipment for essential package	Loan	0.00	OCB/LC B/RFQ	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No h) Multiple Contract: Yes	88.3% from Loan, 11.7% from GOSL. This package consists of multiple contracts at the beginning & now this package was divided in to 44 Packages (G-23.1 to G-23.44)
G-23.1	Procurement of Suction +B12:B30 Apparatus (Single (48no.s) & Double (69no.s) , Single jar suction apparatus – Pediatric (31no.s), Double jar suction apparatus – neonatal (21no.s))	Loan	00.00	LCB	Prior	1S1E	Q1/2023	) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted. Procurement was conducted by BME.
G-23.2	Procurement of Suction Apparatus (Single (48no.s) & Double (72no.s), Single jar suction apparatus – Pediatric (31no.s), Double jar suction apparatus – neonatal (21no.s))	Loan	181,400.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good	Quantity of Package No G23.41 is added to this package. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) High risk Contract: No g) Covid 19 Response? No	
G-23.3	Procurement of Radiology equipment (Portable Ultra Sound scanner)	Loan	403,500.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Estimated value amended as per the current market price. 88.3% from Loan, 11.7% from GOSL.
G-23.4	Procurement of Ultrasound Scanner- High end (1no.s) (Base Hospital Dambulla)	Loan	79,500.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent 88.3% from Loan, 11.7% from GOSL.
G-23.5	Procurement of Heavy duty Nebulizers 135no.s)	Loan	17,187.50	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded. 88.3% from Loan, 11.7% from GOSL.
G-23.6	Procurement of ECG Recorder (94no.s)	Loan	93,750.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-23.7	Procurement of Syringe Pump (124no.s)	Loan	93,750.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded. 88.3% from Loan, 11.7% from GOSL.
G-23.8	Procurement of Infusion Pump (132no.s)	Loan	80,312.50	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded. 88.3% from Loan, 11.7% from GOSL.
G-23.9	Procurement of Diagnostic sets - ENT (142 Nos)	Loan	78,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	Estimated vale amended as per the current market price. Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent New item added. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.10	Procurement of Autoclave Autoclave (Autoclave 80l [23] Mini - Autoclave [37] Mini - Autoclave - Table top-78no.s)	Loan	164,641.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL.
G-23.11	Procurement of Pulse Oximeter Lot 1: Pulse Oximeter (101no.s) Lot 2: Neonatal Pulse Oximeter (04 Nos)	Loan	339,000.00 336,000.00 3,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	Estimated value amended as per the current market price. Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent 88.3% from Loan, 11.7% from GOSL. Quantity of Package No G23.36 is added to this package
G-23.12	Procurement of Laryngoscope (Laryngoscope Pediatric [31] Laryngoscope Adult [57] Video Laryngoscope -[10] nos)	Loan	15,000.00 50,000.00 10,000.00	RFQ	Post	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL. Allocation has been increased in order considering the current market price the utilizing the available savings. Delete Video Laryngoscope -[10] nos)

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.13	Procurement of ECT Machines (4 nos)	Loan	00.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Package deleted due to there is no requirement at this stage.
G-23.14	Procurement of CTG Machines (36 nos)	Loan	33,750.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL. Contract Awarded PCSS 0241
G-23.16	Procurement of Manikins/ Dummy (Intubation dummy (manikins) [14] CPR Dummy (manikins) [13] Breast examination manikins[38]no.s)	Loan	62,812.50	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	Procurement Method upgraded to LCB considering estimated value. 88.3% from Loan, 11.7% from GOSL.
G-23.17	Procurement of Binocular Microscope – with – Immersion dark field Microscopy (B 43) (7no.s)	Loan	4,375.00	RFQ	Post	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.18	Procurement of Slit Lamp (16 no.s)	Loan	95,500.00	LCB	Prior	1S1E	Q1/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	Estimated value amended as per the current market price. Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent. 88.3% from Loan, 11.7% from GOSL.
G-23.19	Procurement of ECG Machine (10 Nos.)	Loan	13,000.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.20	Procurement of Point of care ultrasonography (POCUS) system with Linear, Convex and Micro- convex probes. (01 No.)	Loan	45,200.00	LCB RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL. Procurement method changed as RFQ for expedite the procurement process and also considering Supplement -40 to the Procurement Manual issued on 25.06.2024
G-23.21	Procurement of Syring Pumps (35 Nos.) & Infusion Pump (35 Nos)	Loan	45,300.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National.	New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Syring Pumps Lot 2: Infusion Pump		27,500.00 17,800.00					c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	
G-23.22	Procurement of Patient Monitors. Lot 1: Patient Monitor (Basic) with paediatric probe (10 Nos.) Lot 2: Patient Monitor (Basic) without paediatric probe (20 Nos.), Lot 3: High acuity Multiple parameter Patient Monitor with IBP Module and CO2 Module. (02 Nos.), Lot 4: High End Patient monitors (02 Nos.) Lot 5: Multi Patient Monitor Basic (12 Nos.)	Loan	88,000.00 13,000.00 29,000.00 23,000.00 13,000.00 10,000.00	LCB	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.23	Procurement of Ventilators. Lot 1: Neonatology Transport Ventilator (01 No.) Lot 2: Neonatology CPAP Machine (01 No.)	Loan	129,000.00 31,000.00 5,000.00	LCB	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good	New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: Adult Ventilator (01 No.) Lot 4: Neonatal Ventilator (01 No.) Lot 5: Portable Ventilator (01 No.)		32,500.00 45,500.00 15,000.00					f) High risk Contract: No g) Covid 19 Response? No	
G-23.24	Procurement of Seven-part Hematology Analyzer (01 No.)	Loan	30,000.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.25	Procurement of Histopathology Items. Lot 1: Embedding System (01 No.) Lot 2: Slide Storing Cabinet for Histopathology (01 No.) Lot 3: Wax Block Storing Cabinet for Histopathology (01 No.) Lot 4: Automated Steiner (01 No.)	Loan	42,500.00 31,000.00 21,000.00 3,500.00 6,500.00 11,500.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL. Lot 4 Deleted due to high cost (USD 66.6) and insufficient funds in the ESP allocation Procurement method is changed due to allocation is within the RFQG limit

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.26	Procurement of Electrolyte Analyzer (01 No.)	Loan	4,900.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.27	Procurement of Dialysis Machines (02 Nos.)	Loan	32,300.00	RFQ	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.28	Procurement of Phototherapy Machines Lot 1: Phototherapy Machines (single) (03 Nos.) Lot 2: Infant Radiant Warmer (include in the phototherapy machine package) Infant Radiant Warmer (include in the phototherapy machine package) (01 No	Loan	20,500.00 14,000.00 6,500.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Package deleted and add the quantity, fund allocation to Package No G23.15 88.3% from Loan, 11.7% from GOSL.
G-23.29	Procurement of Rigid Hysteroscope with bipolar Hystero- Resectoscope (01 No.)	Loan	60,000.00	LCB	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No	New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	
G-23.30	Procurement of Advance single channel vessel sealing device / Deviding energy device (01 No.)	Loan	22,600.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.31	Procurement of Anesthesia Machine (02 Nos) Lot 1: Anesthetic Workstation (01 No.) Lot 2: Anesthesia Machine for Operation Theater (01 No.)	Loan	166,670.00 53,500.00 32,500.00 21,000.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL. Amended as Procurement of Anesthesia Machine (02 Nos) and deleted Lots as both the items are same. Further increased the fund allocation to meet the current market prices from available savings.
G-23.32	Procurement of A Dedicated trans Esophageal Echo (TOE) Probe (01 No.)	Loan	32,500.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.33	Procurement of Halter Monitoring system (02 Nos.)	Loan	9,700.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.34	Procurement of Auto refractometer (01 No.)	Loan	4,850.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.35	Procurement of Neonatal Incubator (01 No.)	Loan	9,050.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL.
G-23.36	Procurement of Pulse Oximeter & Neonatal Pulse Oximeter Lot 1: Pulse Oximeter (15 Nos.) Lot 2: Neonatal Pulse Oximeter (04 Nos.)	Loan	7,500.00 4,500.00 3,000.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL. Package deleted and add the quantity, fund allocation to Package No G23.11

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.37	Procurement of Fluid Warmer & Patient Warmer Lot 1: Fluid Warmer (01 No.) Lot 2: Patient Warmer (04 Nos.)	Loan	9,000.00 2,000.00 7,000.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.38	Procurement of Continuous Renal Replacement Therapy(CRRT) System (01 No.)	Loan	16,150.00 23,500.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL. Estimated cost increased to meet current market price
G-23.39	Procurement of Short wave Diathemy (01 No.)	Loan	16,150.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.40	Procurement of Physiotherapy Items. Lot 1: Portable Electrical muscle stimulator (01 No.) Lot 2: Transcutaneous electric nerve stimulator (01 No.)	Loan	13,000.00 500.00 3,500.00 4,000.00	RFQ	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: Nerve Stimulator (01 No.) Lot 4: Ultra Sound Therapy Unit (01 No.) Lot 5: Rope and pulley shoulder exerciser (01 No.) Lot 6: Continues passive movement (Knee / Shoulder/ Hand /Hip machine) (01 No.)		1,000.00 500.00 3,500.00						
G-23.41	Procurement of Double Sucker Machines (03 Nos.)	Loan	3,400.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Package deleted and add the quantity, fund allocation to Package No G23.2 88.3% from Loan, 11.7% from GOSL.
G-23.42	Procurement of Defibrilators (02 Nos.)	Loan	9,700.00 12,000.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL. Allocation increased to as per the Estimated value
G-23.43	Procurement of Ophthalmoscopes (03 Nos.)	Loan	500.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-23.44	Procurement of Endoscopy Machine (01 No.)	Loan	103,250.00 00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL. Package Deleted
G-24	Management Information System for HSEP	Grant	0.00	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Package deleted.
G-25.1	Procurement of Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer/Turbidity Meter	Loan	83,500.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-25.2	Procurement of Point of Care testing analyzer with facility to measure electrolytes	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.3	Procurement of Containers for PCR Lab at NIID	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	Grant	8,710.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-25.5	Procurement of Refurbishment Cold Room MRI	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-25.6	Procurement of Adult and Neonatal Suction apparatus	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.7	Procurement of Transport Incubators, Phototherapy unit, neonatal laryngoscope	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.8	Procurement of CTG Machine, Infant Warmers	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.9	Procurement of Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler)	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-25.10	Procurement of Anthropometric equipment (Height rod, Length board, Height measuring tape)	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.11	Procurement of Hand Held dopplers	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.12	Procurement of Multipara Monitors with Neonatal Probes	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-26.1	Procurement of medical equipment for ICU - Ventilators Lot 1: High-end ICU Ventilator Lot 2: CPAP Ventilator Lot 3: Transport Ventilator Lot 4: Neonatal Ventilator	Loan	870,000.00 (380,000.00) (0.00) (110,000.00) (380,000.00)	LCB	Prior	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Lot 01, 03, & 04 Contract under this package awarded. Lot 2 deleted. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask	Grant	60,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.3	Procurement of Syringe pump with STAG columns for 4 machines	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted This package accommodated under the APDRF
G-26.3.1	Procurement of Infusion pumps with columns for 4 machines	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted This package accommodated under the APDRF
G-26.4	Procurement of Central Monitoring system NCP	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-26.5	Procurement of Portable Ultrasound Scanner 2	Grant	26,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.6	Procurement of Mobile X Ray Machines 2	Grant	49,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	Grant	29,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	Grant	4,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-26.9	Procurement of Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Ambu Bag, Forced air patient warmers	Grant	7,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.10	Procurement of Central Air Condition System Thambuttegama	Grant	25,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.10.1	Procurement of Central Air condition system Madirigiriya	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted TEC not recommended
G-26.10.2	Procurement of Central Air condition system TH Kurunegala	Grant	69,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.11	Procurement of Supply, Installation, Testing and	Grant	5,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No.	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Commissioning of Medical Gas Pipe Line Extension at Thambuttegama Base Hospital							b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.1	Procurement of Surgical Face Masks, N95 Masks, Nebulizer Oxygen Masks and Adult Oxygen Masks for Uva Province Lot A: Surgical Face Masks Lot B: N95 Masks Lot C: Nebulizer Masks Procurement of Goggles, Shoe covers, Disposable Medical Hair Cover and OT gowns for Uva Province Lot A: Goggles Lot B: Shoe covers Lot C: Disposable Medical Hair Cover Lot D: OT gowns Procurement of Infrared Digital Thermometer for Uva Province	Grant	8,650.00 2,450.00 165.00 1,520.00 125.00 55.00 2,170.00 8,950.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.2	Procurement of Multipara Monitors, ECG Machine, Pulse Oximeters for Central Province	Grant	6,900.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? Yes	
G-27.3.1	Procurement of Safety Gum Boots for Anuradhapura office of the RDHS in North Central Province	Grant	480.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.2	Procurement of Protective Safety Goggles for Anuradhapura office of the RDHS in North Central Province	Grant	30.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.3	Procurement of Dust Bin for Anuradhapura office of the RDHS for Anuradhapura office of the RDHS in North Central Province	Grant	1,410.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.4	Procurement of Surgical Gown for Anuradhapura office of the RDHS in North Central Province	Grant	1,850.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.3.5	Procurement of AC/ Machine for Anuradhapura office of the RDHS in North Central Province	Grant	1,670.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.6	Procurement of Elbow Taps for Anuradhapura office of the RDHS in North Central Province	Grant	2,670.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.7	Procurement of Pedestal fans for Anuradhapura office of the RDHS in North Central Province	Grant	2,240.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapura office of the RDHS in North Central Province	Grant	560.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapura office of the RDHS in North Central Province	Grant	310.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.10	Procurement of Digital Thermometer for Anuradhapura office of the RDHS in North Central Province	Grant	4,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	Grant	1,520.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.12	Procurement of Face Masks for Anuradhapura office of the RDHS in North Central Province	Grant	3,170.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	Grant	160.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.14	Procurement of 2000L Water Tank for North Central Province	Grant	580.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.15	Procurement of 1" Water Pump for North Central Province	Grant	260.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.16	Procurement of Air Conditioners for North Central Province	Grant	1,620.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-27.3.17	Procurement of Electric Pressure Pump for North Central Province	Grant	1,120.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North Central Province Lot 1: Halogen Lamp Lot 2: Mega Horn	Grant	520.00 (240.00) (280.00)	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.4.1	Procurement of Surgical Mask for Sabaragamuwa Province	Grant	1,700.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.4.2	Procurement of Coverall Gown & Portable Public Addressing System for Sabaragamuwa Province Lot 1: Coverall Gown Lot 2: Portable Public Addressing System	Grant	13,970.00 (5,650.00) (8,320.00)	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-27.4.3	Procurement of Public Addressing System for Sabaragamuwa Province	Grant	5,150.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.4.6	Procurement of Infrared Thermometer for Sabaragamuwa Province	Grant	5,180.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.4.7	Procurement of N95 Mask for Sabaragamuwa Province	Grant	1,460.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28	Procurement of Pharmaceutical refrigerators 2, chest freezer 1	Grant	35,540.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/Grant/GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-28.1	Procurement of Total solution for PCR Lab with equipment	Grant	1,108,800.00	DC	Prior	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Contract Awarded
G-28.2	Procurement of Domestic refrigerator	Grant	460.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28.3	Procurement of Generator 60KVA with Generator House	Grant	16,110.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28.4	Procurement of Desktop Computer and Black and White Printer for PCR Laboratory. Lot 1: Desktop Computer and Black and White Printer Lot 2: Desktop Computers with Internet Security and Office Home Package	Grant	5,260.00 (120.00) (5,140.00)	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-28.5	Procurement of PCR Laboratory Furniture with reinforcement	Grant	11,900.000	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28.6	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic	Grant	72,400.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28.7	Procurement of Networking of PCR Lab	Grant	1,140.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28.8	Procurement of UPS for PCR Lab equipment	Grant	1,770.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-28.9	Procurement of Material for Generator room - CEBH	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-28.10	Procurement of Pass-through boxes - CEBH	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-28.11	Procurement of Sample preparation table	Grant	570.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28.12	Procurement of Reagents and consumable for PCR Labs Lot 1: Machine Specific Reagents for PCR Laboratory at Colombo East Base Hospital Lot 2: Virus DNA/RNA Extraction Kit (1728preps)	Grant	437,500.00 (340,300.00) (97,200.00)	LCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-29	Procurement of Real time PCR Machines 5	Loan	99,730.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-29.1	Procurement of Auto Nucleic Acid Extraction Machine 5	Loan	137,840.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.
G-29.2	Procurement of Biological Safety Cabinet (BSL2)- Vortex - 15, PCR hoods / Work Station -10	Loan	64,170.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-29.3	Procurement of Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-29.4	Procurement of Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	Loan	73,030.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-29.4.1	Procurement of -80 C Freezers	Loan	45,950.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-29.5	Procurement of Heat block, Thermo mixer, Mini Spinner, Digital thermos meters	Loan	33,800.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-29.6	Procurement of Refrigerated Centrifuge-14000 rpm - 5	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-29.7	Procurement of -20 Freezers for MSD, MRI and CEBH	Loan	47,980.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-30.1	Procurement of Material for reusable gown with hood	Loan	12,710.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes h) Emergency Purchase: MOH	Contract Awarded Retroactive Finance 88.3% from Loan, 11.7% from GOSL.
G-30.2	Procurement of Tailoring for reusable gown with hood	Loan	4,670.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes h) Emergency Purchase: MOH	Contract Awarded Retroactive Finance 88.3% from Loan, 11.7% from GOSL.
G-30.3	Procurement of Extension of Medical Gas supply to ICU GH Kalutara	Loan	8,490.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	Contract Awarded Retroactive Finance 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes h) Emergency Purchase: MOH	
G-30.4	MSD reimbursement of Covid 19 related expenditure	Loan	3,661,890.00	ICB/NC B/LCB/ DC/RF Q	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes h) Emergency Purchase: MOH	Contract Awarded Retroactive Finance 88.3% from Loan, 11.7% from GOSL.
G-30.5	Reimbursement of Material for refurbishment of MICU at CSTH	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes h) Emergency Purchase: MOH	Package deleted
G-30.6	Procurement of Medical furniture for CSSD - DMH	Loan	48,650.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	Contract Awarded Retroactive Finance 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? Yes	
G-31	Procurement of Medical furniture provincial hospitals	Loan	135,150.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.
G-31.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals	Loan	54,100.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-31.1.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals	Loan	44,750.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-31.2	Procurement of Pulse Oximeters	Loan	108,110.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.
G-31.3	Procurement of Multipara monitors (Basic and ICU)	Loan	0.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-32	PHC Fund	Grant	1,500,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No g) Multiple Package: Yes	
G-33	Procurement of Rapid Antigen Test for Covid 19	Loan	2,500,000.00	DC	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good	Contract awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) High risk Contract: No g) Covid 19 Response? Yes	
G-33.1	Procurement of Test kits for the Automated Extractors (Maxwell RSC)	Loan	0.00	DC	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Package deleted
G-33.2	Procurement of Test kits for Karapitiya	Loan	160,410.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.
G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	Loan	54,000.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-33.4	Procurement of Reagents and consumable for PCR Labs COVID-19 Lot 1: RT-PCR Test Lot 2: Manual Viral Nucleic Acid Extraction Lot 3: Viral Transport Medium	Loan	69,500.00 29,150.00 406,000.00	LCB	Prior	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Contract awarded 88.3% from Loan, 11.7% from GOSL.
G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	Loan	80,500.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-34	Procurement of Next Generation Genetic Sequencer	Loan	427,800.00	LCB	Prior	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Contract awarded 88.3% from Loan, 11.7% from GOSL.
G-34.1	Procurement of Ancillary Equipment for NGS: IT Equipment Lot 1: Supply & Installation of Bioinformatic work station and computer station, Lot 2: Supply & Installation of 6 KVA online UPS and 3 KVA line interactive UPS	Loan	50,000.00 (30,000.00) (5,000.00)	RFQ	Post	1S1E	Q3/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes h) Multiple Lots: Yes	Contract Awarded, 88.3% from Loan 11.7% from GOSL

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: Supply & Installation of A3 B & W photocopy machine. Lot 4: Supply & Installation of NAS device. Lot 5: Supply & Installation of L2 manageable network switch.		(5,000.00) (5,000.00) (5,000.00)						
G-34.2	Procurement of Ancillary Equipment for NGS	Loan	50,000.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded, 88.3% from Loan, 11.7% from GOSL.
G-34.3	Procurement of Ancillary Equipment for NGS	Loan	15,000.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.4	Procurement of Ancillary Equipment for NGS	Loan	59,000.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.5	Procurement of Ancillary Equipment for NGS	Loan	71,000.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No.	Contract Awarded 88.3% from Loan,

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	11.7% from GOSL.
G-34.6	Procurement of Ancillary Equipment for NGS	Loan	13,300.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.7	Procurement of Ancillary Equipment for NGS: Library preparation workstation	Loan	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-34.8	Procurement of Ancillary Equipment for NGS: Length analyzer	Loan	100,000.00	RFQ	Post	1S1E	Q3/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	Loan	60,600.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-34.10	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita	Loan	10,000.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.11	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita – PCR Plates	Loan	80,000.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.12	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents Agencourt AMPure XP Reagent	Loan	2,500.00	DC	Prior	1S1E	Q4/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	88.3% from Loan, 11.7% from GOSL.
G-34.13	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents	Loan	1,500.00	DC	Prior	1S1E	Q4/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No	88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Microseal 'B' PCR Plate Sealing Film)							d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	
G-34.14	Procurement of Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips DNase RNase free filterrack packed, etc. Lot 1: Agarose Gel (Molecular Grade) Lot 2: Silver Stain Lot 3: Loading Dye for Electrophoresis Lot 4: DNA ladder 1500 bp Lot 5: Ultrapure water, nuclease-free Lot 6: Pipette tips DNase RNase free filterrack packed (0-2.5 µL) Lot 7: Pipette tips DNase RNase free filterrack packed (2-20 µL) Lot 8: Pipette tips DNase RNase free filterrack packed (20-200 µL) Lot 9: Pipette tips DNase RNase free filterrack packed (100-1000 µL) Lot 10: 1.5 mL microcentrifuge tubes, LoBind Lot 11: 2.0 mL centrifuge tube, DNA LoBind	Loan	27,500.00 1,500.00 1,000.00 500.00 2,500.00 500.00 4,000.00 4,000.00 4,000.00 4,500.00 100.00 100.00 1,500.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 12: Viral RNA nucleic acid Extraction kits Lot 13: Viral DNA nucleic acid Extraction kits Lot 14: Dnase/Rnase free multichannel reagent reservoirs, disposable Lot 15: Tube rack for 1.5 mL tubes Lot 16: Cryovial storage box Lot 17: PCR plate cooling block Lot 18: Tube magnetic stand for 2.0 mL microcentrifuge tubes Lot 19: Lint-free tissue Lot 20: 10 uL loop and needle plastic (disposable)		1,000.00 200.00 200.00 300.00 300.00 1,000.00 100.00 200.00						
G-34.15	Procurement of Reagents for NGS Lab (Library Preparation Reagents for Cancer Genomics Panel) at Apeksha Hospital	Loan	65,100.00 35000.00	RFQ	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New Requirement 88.3% from Loan, 11.7% from GOSL. This package is divided into 5 separate packages considering the method of procurement Further USD 3100 additional funds were allocated to fulfill the estimated cost from the savings Amended the package name

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-34.16	Procurement of Reagents for NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	Loan	21500.00	DC	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	This package is created considering the method of procurement
G-34.17	Procurement of Reagents for NGS Lab (Fragment Length Analyzer Reagents and Consumables) at Apeksha Hospital	Loan	5700.00	DC	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	This package is created considering the method of procurement
G-34.18	Procurement of Reagents for NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	Loan	2500.00	DC	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	This package is created considering the method of procurement
G-34.19	Procurement of Reagents for NGS Lab (Sample Extraction Kit) at Apeksha Hospital	Loan	3500.00 1160.00	RFQ	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No	This package is created considering the item of procurement Package is divided into 3 Lots considering the

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Human DNA Extraction kits for Formalin Fixed Paraffin-embedded tissue Lot 2: Human RNA extraction kit for blood and bone marrow Lot 3: Human DNA extraction kit for blood and bone marrow		1180.00 1160.00					e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	different nature item and easy procurement.
G-35	Procurement of Lab furniture for TH Karapitiya	Loan	16,250.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-36	Procurement of Lab Furniture for Expanded Virology Lab at NH Kandy	Loan	0.00	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-37	Procurement of necessary equipment, furniture for isolation rooms at Point of entries (Office, Medical furniture and equipment)	GOSL	13,369.00	RFQ	Post	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? Yes	
G-38	Printing and Translation – Shifted to APDRF								Package deleted No details
G-39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	Loan	47,500.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-39.1.1	Procurement of Medical Equipment for COVID 19- Pluse Oximeter Fingertip	Loan	0.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-39.2	Procurement of Medical Equipment for Covid 19 - High Flow Nasal Oxygen Therapy for Covid 19	Loan	0.00	LCB	Prior	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Package deleted
G-39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	Loan	47,500.00	RFQ	Post	1S1E	Q3/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
W-1	Procurement of Works - Round 1 (5 PMCU/DH) Monaragala District Lot 1: Dombagahawela PMCU Lot 2: Daliva PMCU Lot 3: Dambagalla DH Lot 4: Thanamalwila DH Lot 5: Hambegamuwa PMCU	Loan	628,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lots under this package awarded
W-2	Procurement of Works - Round 1 (5 PMCU/DH) Badulla District Lot 1: Megahakiula DHB Lot 2: Ettampitiya DHC Lot 3: Haldummulla DHC Lot 4: Kandeketiya DHB Lot 5: Koslanda DHB	Loan	717,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lots under this package awarded
W-3	Procurement of Works - Round 1 (5 PMCU/DH) Kandy District Lot 1: Hatharaliyadda DHC Lot 2: Madulkale DHB Lot 3: Dolosbage DHC	Loan	679,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	All the lots under this package awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Galaha DHC Lot 5: Deltota DHB							d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-4	Procurement of Works - Round 1 (5 PMCU/DH) Matale District Lot A: Kalundawa PMCU Lot B: Madawalupotha PMCU Lot C: Paladeniya. PMCU Lot D: Kimbissa DHC Lot E: Galewela DHB	Loan	632,650.00	OCB	Prior	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lots under this package awarded
W-5	Procurement of Works - Round 1 (5 PMCU/DH) Nuwareliya District Lot 1: Kotagala DHB Lot 2: Laxapana DHC Lot 3: Nanuoya PMCU Lot 4: Punadaluoya PMCU Lot 5: Lindula DHB	Loan	637,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lot 01, 02, 03, & 04 awarded under this package. Lot 5 deleted.
W-6	Procurement of Works - Round 1 (5 PMCU/DH) Polonnaruwa District Lot 1: Ellawewa PMCU	Loan	560,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	All the lot 01, 02, 03, & 04 awarded under this package.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Sevanapitiya PMCU Lot 3: Damminna PMCU Lot 4: Ambagawewa PMCU Lot 5: Aranaganwila DHB							c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot 5 shifted to the Round 2 Works.
W-7	Procurement of Works - Round 1 (5 PMCU/DH) Anuradhapura District Lot 1: Horowpathana DHC Lot 2: Galenbindunuwewa DHB Lot 3: Negampaha DHC Lot 4: Konwewa PMCU Lot 5: Tittagonawa PMCU	Loan	678,000.00 100,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lots under this package awarded, However, Lot 4 terminated and need to be rebid.
W-8	Procurement of Works - Round 1 (5 PMCU/DH) Kegalle District Lot 1: Bolgama PMCU Lot 2: Hewadiwela PMCU Lot 3: Minuwangamuwa PMCU Lot 4: Aranayaka DH Lot 5: Uyanwatta PMCU	Loan	533,000.00 110,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts..	All the lots under this package awarded However, Lot 5 terminated and need to be rebid.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-9	Procurement of Works - Round 1 (5 PMCU/DH) Ratnapura District Lot 1: Delwela PMCU Lot 2: Dodampe PMCU Lot 3: Narissa PMCU Lot 4: Endane DH Lot 5: Ranwela DH	Loan	609,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lots under this package awarded
W-10	Procurement of Works - Round 2 (10 PMCU/DH) Monaragala District Lot A: Kotagama- PMCU Lot B: Madagama- DHB Lot C: Nannapurawa- PMCU Lot D: Pitakumbura- DHC Lot E: Rathmalgahaella- PMCU Lot F: Buddama Lot G: Kotiyagala Lot H: Okkampitiya Lot I: Bakinigahawela Lot J: Dewathura	Loan	560,000.00	OCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot A, B, C, D, & E awarded under this package. Lot F, G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic.
W-11	Procurement of Works - Round 2 (10 PMCU/DH) Badulla District Lot A: Haputale DHB Lot B: Lunugala DHB Lot C: Metigahatenna DHB Lot D: Paranagama DHB Lot E: Galauda DHC Lot F: Kirkills	Loan	900,000.00 127,000.00 199,000.00	OCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No	Lot A, B, C, & D awarded under this package. Lot E not awarded. Lot F, G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot G: Spring Valley (EH) (Baddagama) Lot H: Udaweriya (EH) Lot I: Uraniya Lot J: Bathalayaya							g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot A terminated and need to be rebid for balance Works.
W-12	Procurement of Works - Round 2 (10 PMCU/DH) Kandy District Lot A: Hasalaka DHC Lot B: Minipe (Morayaya) DHC Lot C: Kolongoda DHC Lot D: Kurunduwatta DHC Lot E: Ambagahapelessa DHC Lot F: Digana Rajawella Lot G: Katugasthota Lot H: Marassana Lot I: Morahena Lot J: Muruthalawa	Loan	710,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot F, G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic.
W-13	Procurement of Works - Round 2 (10 PMCU/DH) Matale District Lot A: Madipola DHB Lot B: Nalanda DHC Lot C: Leliambe Rehabilitation DHC Lot D: Elkaduwa PMCU Lot E: Gurubebila PMCU Lot F: Maraka DHC Lot G: Handungamuwa Lot H: Dullewa Lot I: Aluthwewa Lot J: Muwandeniya	Loan	780,000.00	OCB	Prior	1S1E	Q2/2023 Q2/2023 Q2/2023 Q2/2023 Q4/2022 Q4/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot F & G under this package awarded. Lot H, I, & J shifted to the Additional Finance. Fund allocated for the Lot H, I, & J took for the COVID 19 pandemic.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-14	Procurement of Works - Round 2 (10 PMCU/DH) Nuwaraeliya District Lot A: Agarapatana DHC Lot B: Gonapitiya DHC Lot C: Hanguranketha DHC Lot D: Manadarannuwara DHC Lot E: Bogawanthalawa DHB Lot F: Hatton PMCU Lot G: Watawala Lot H: Kandapola Lot I: Hangarapitiya Lot J: Ragala	Loan	925,000.00	OCB	Prior	1S1E	Q2/2023 Q2/2023 Q2/2023 Q2/2023 Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot F under this package awarded. Lot G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot G, H, I, & J took for the COVID 19 pandemic
W-15	Procurement of Works - Round 2 (10 PMCU/DH) Polonnaruwa District Lot A: Singhapura PMCU Lot B: Madagama PMCU Lot C: Parakrama Samudraya PMCU Lot D: Wijepura PMCU Lot E: Aselapura PMCU Lot F: Aralaganawila DHB Lot G: Bakamoona DHB Lot H: Weheragala PMCU Lot I: Aththanakadawala DHC Lot J: Manampitiya DHB Lot K: Jayanthipura DHC	Loan	815,000.00 300,000.00	OCB	Prior	1S1E	Q2/2021 Q2/2021 Q2/2021 Q2/2021 Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot A, B, C, & D under this package awarded. Lot F was activated as per the Decision taken on the ADB review Mission Lot G, H, I, J, & K shifted to the Additional Finance. Fund allocated for the Lot G, H, I, J, & K took for the COVID 19 pandemic
W-16	Procurement of Works - Round 2 (10 PMCU/DH) Anuradhapura District Lot A: Ethakada PMCU	Loan	1,000,000.00 270,000.00	OCB	Prior	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Lot A, B, D, & E under this package awarded. Lot C need to be rebid.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot B: Katiyawa PMCU Lot C: Labunoruwa PMCU Lot D: Adiyagala PMCU Lot E: Mahasenpura PMCU Lot F: Habarana DHB Lot G: Wahalkada PMCU Lot H: Mahawilachchiya DHC Lot I: Rathmalgahawewa DHC Lot J: Poonewa PMCU						Q2/2021 Q2/2023 Q2/2022 Q2/2022 Q2/2023	c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot G, H, I, & J took for the COVID 19 pandemic
W-17	Procurement of Works - Round 2 (10 PMCU/DH) Kegalle District Lot A: Basnagala PMCU Lot B: Hinguralakanda DHC Lot D: Pothdenikanda PMCU Lot E: Dothaloya (ERH) PMCU Lot C: Deraniyagala Lot F: Karandupona Lot G: Bulathkohupitiya Lot H: Algama Lot I: Mahapallegama Lot J: Udugoda	Loan	600,000.00 260,000.00	OCB	Prior	1S1E	Q1/2023 Q3/2021 Q1/2021 Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot B, & D under this package awarded. Lot C, F, G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot C, F, G, H, I, & J took for the COVID 19 pandemic
W-18	Procurement of Works - Round 2 (10 PMCU/DH) Ratnapura District Lot A: Belihuloya DHC Lot B: Galpaya PMCU Lot C: Kirimetithenna PMCU Lot D: Paragala PMCU Lot E: Pinnawala PMCU Lot F: Rajawaka PMCU	Loan	810,000.00	OCB	Prior	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No	Lot G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot G, H, I, & J took for the COVID 19 pandemic Lot A,B,C,D,E & F Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot G: Weddagala Lot H: Palmadulla Lot I: Kuruwita Lot J: Beranduwa							g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-19	Civil works related to healthcare waste management	Loan	350,000.00	RFQ	Post	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-20.1	Renovation of 11 Field Health Centers – Monaragala	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-20.2	Renovation of 15 Field Health Centers – Badulla	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-20.3	Renovation of 18 Field Health Centers – Kandy	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-20.4	Renovation of 10 Field Health Centers – Matale	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								multiple contracts.	
W-20.6	Renovation of 7 Field Health Centers – Polonnaruwa	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-20.7	Renovation of 19 Field Health Centers – Anuradhapura	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-20.8	Renovation of 11 Field Health Centers – Kegalle	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-20.9	Renovation of 19 Field Health Centers – Rathnapura	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-21.1	Improvements to buildings - Distance Learning Centers- NIHS Kaluthara	Loan	30,500.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
W-21.2	Improvements to buildings - Distance Learning Centers- Uva Province	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
W-21.3	Improvements to buildings - Distance Learning Centers- Central Province	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-21.4	Improvements to buildings - Distance Learning Centers- North Central Province	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
W-21.5	Improvements to buildings - Distance Learning Centers- Sabaragamuwa Province	Loan	7,750.00	RFQ	Post	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Packages deleted due to requirement not existing
W-21.6	Improvements to buildings - Distance Learning Centers- (additional Works)	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Initially Contract Awarded and Terminated Rebidding in progress
W-22	Refurbishment of PMU Office space and Interior Works – Additional Works	Loan	31,100.00	RFQ	Post	1S1E	Q4/2018	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-23	Refurbishment of PIU Office space and Interior Works – Central Province	Loan	830.00	RFQ	Post	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
W-24	Refurbishment of PIU Office space and Interior Works - North Central Province	Loan	5,800.00	RFQ	Post	1S1E	Q4/2018	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
W-27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	Grant	8,140.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	Grant	27,030.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-28	Construction of PCR lab at Colombo East Base Hospital	Grant	74,900.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No.	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	
W-28.1	Construction of PCR lab at Colombo East Base Hospital	Grant	27,030.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-29	Refurbishment of ICU GH Kalutara	Grant	19,800.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-29.1	Laboratory complex at NIID	Grant	1,645,162.00	OCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: Yes f) Covid 19 Response? Yes	Fund allocation increased as per the new
W-29.2	Refurbishment of CSSD at DMH-Variation	Grant	70,270.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded to

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	
W-29.3	Refurbishment of COVID-19 ward at TH Kurunegala	Grant	100,000.00	OCB	Prior	1S1E	Q1/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-29.4	Construction of Molecular Biology Lab for TH Karapitiya	Grant	162,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-30	Refurbishment of Quarantine Suboffice MRI	Grant	41,200.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-30.1	Facility improvements to Colombo Harbour Passenger Quarantine Unit.	Grant	323,000.00	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Package was activated as per the Decision taken on the ADB review Mission

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	
W-30.2	Facility improvements to Galle Harbour Passenger Quarantine Unit	Grant	55,000.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-30.3	Facility improvements to Hambanthota Harbour Passenger Quarantine Unit	Grant	25,000.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-30.4	Facility improvements to Trincomalee Harbour Passenger Quarantine Unit.	Grant	242,000.00	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Package was activated as per the Decision taken on the ADB review Mission
W-30.5	Facility improvements to IDH Quarantine Unit	Grant	0.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Package deleted. Fund (425,800.00) utilized for W29.1 Construction of

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	NIID Lab and 24,200.00 utilized to W31.1
W-31	Establishment of Iodine Therapy Unit at TH Rathnapura	Grant	150,300.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W31.1	Establishment of Iodine Therapy Unit at TH Rathnapura (Balance Works)	Grant	200,000.00	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Estimated value was revised due to the appreciation of Rupee against the USD
W-32	Establishment of Iodine Therapy Unit at TH Anuradhapura	Grant	203,000.00	OCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded paid already 104,710.00 Balance remaining 98,290.00 This can be utilized for led doors
W32.1	Supply and Installation of Lead Doors at Iodine	Grant	16,000.00	RFQ	Post	1S1E	Q2/2024	a) Non-Consultancy Services: No.	New package is created in order to purchase and

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Therapy Unit TH Anuradhapura							b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	install the lead doors as per email dated 10.04.2024
W-33	Refurbishment of ICU at BH Kahawatta	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted and shifted to the Additional Finance.
sW-34	Refurbishment of ICU at BH Karawanella	Grant	16,250.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-35	Refurbishment of COVID-19 ward at TH Batticaloa	Grant	60,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-36	Refurbishment Cold Room at MRI	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Package deleted.

Package Number	General Description	Loan/Grant/GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	
W-37	Expansion of Virology Lab at NH Kandy	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted.

Consulting Services

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-01	Design and Supervision consultancy for infrastructure development	970,000.00	QCBS	Prior	STP	Q3/ 2018	Time Based; National experts; QCBS 90:10 Advance action: Y	Consultancy Awarded,
S-02	Monitoring and Evaluation Firm (baseline and endline)	490,000.00	QCS	Prior	BTP	Q4/2018	Time Based; national expert; Advance action: Y	Consultancy Awarded.
S-03	Behavior Change Communication Marketing (firm)	0.00	QCBS	Prior	STP	Q4/ 2019	Time Based; National experts; QCBS 90:10 Advance action: N	Package deleted and shifted to the Additional Finance,
S-04	Design and develop health IT system for continuity of care	340,000.00	QCS	Prior	BTP	Q1/ 2020	Lump Sum; National experts; QCBS 90:10 Advance action: N	Consultancy Awarded
S-05	Support operationalization of ESP	20,000.00	ICS	Prior	-	Q3/2019	Time Based; national expert; Advance action: N	Consultancy Awarded
S-06	Develop PHC HRH plan for cluster work force plan (national)	20,000.00	ICS	Prior	-	Q3/2019	Time Based; national expert; Advance action? N	Consultancy Awarded
S-07	Support establishment and implementation of clusters	20,000.00	ICS	Prior	-	Q3/ 2019	Lump Sum; Advance action: N	Consultancy Awarded
S-08	GIS-based planning and monitoring (national)	30,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	Consultancy Awarded
S-09	IT specialist for epidemiology unit	0.00	ICS	Prior	-	Q4/2018	Time Based; national expert; Advance action? N	Package Suspended
S-10	Financial Management Specialist	0.00	ICS	Prior	-	Q1/2019	Time Based; national expert; Advance action? N	Package deleted.
S-11	Environment Specialist	40,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	Consultancy Awarded

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertise-ment Date	Comments	Remarks
S-12.1	Project Implementation Impact on Gender	36,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	Consultancy Awarded
S-12.2	Social Safeguard Specialist	25,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	Consultancy Awarded
S-13	Review and develop inbound assessment guidelines	20,000.00	ICS	Prior	-		Time Based; national expert; Advance action? N	• Package deleted. Requirement is not existing
S-14	Review nutrition service and assist training in nutrition counselling for PHC staff	0.00	QCBS	Prior	STP	Q4/ 2019	Time Based; National experts; QCBS 90:10 Advance action: Y	Package deleted and shifted to the Additional Finance.
S-15	Health Care Waste Management Specialist	23,000.00	ICS	Prior	-	Q4/2022	Time Based; national expert; Advance action? N	Consultancy Awarded
S-16	Health Communications Expert	38,000.00	ICS	Prior	-	Q4/2022	Time Based; national expert; Advance action? N	Consultancy Awarded
S-17	Development of Distance Education Portal	20,000.00	ICS	Prior	-	Q1/2020	Time Based; national expert; Advance action? N	Consultancy Awarded
S-18	External Evaluation of course content for DLC	10,000.00	ICS	Prior	-	Q3/2019	Time Based; national expert; Advance action? N	
S-19	Legal expert for quarantine unit	12,000.00	ICS	Prior	-	Q1/2020	Time Based; national expert; Advance action? N	Consultancy Awarded
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	0.00	ICS	Prior	-	Q4/2019	Time Based; national expert; Advance action? N GOSL Funding	Package deleted
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	0.00	Direct Contract	Post	-	Q4/2019	GOSL funding	Package deleted

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-22	Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health	0.00	ICS	Prior	-	Q3/2021	Time Based; national expert; Advance action? N	Package deleted and shifted to the Additional Finance.
S-23	Procurement of Web Hosting Firm	0.00	QCS	Prior		Q1/ 2019	Lump Sum; National experts; QCBS 90:10 Advance action: N	Package deleted
S-24	Construction Supervision of Laboratory Complex at NIID	91,000.00	QCBS	Prior	STP	Q3/ 2023	Time Based; National experts; QCBS 90:10 Advance action: Y	

List of Indicative Packages (Contracts) Required under the Project

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Package Number	General Description		Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-15	Procurement of 4 servers for Epidemiology Unit	Loan	0.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Package deleted

Package Number	General Description		Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-40	Procurement of Cath lab for Teaching Hospital Ratnapura	Grant	750,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	New Package added as per the request made to ADB by letter no HSEP/PMU/ME/Letters/2024/08 dated 11.05.2024 Fund allocation made from the available savings
G-40.1	Procurement of DSA Machine for National Hospital Kandy	Loan	750,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	New Package added as per the request made to ADB by letter no HSEP/PMU/ME/Letters/2024/08 dated 11.05.2024 Fund allocation made from the available savings
G40.2	Procurement of Operating Microscope (Eye) for Teaching Hospital Badulla	Loan	250,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	New Package added as per the request made to ADB by letter no HSEP/PMU/ME/Letters/2024/08 dated 11.05.2024 Fund allocation made from the available savings

Package Number	General Description		Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-25	Refurbishment of PIU Office Space and Interior works - Uva Province	Loan	8,000.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	
W-26	Refurbishment of PIU Office Space and Interior works - Sabaragamuwa Province	Loan	8,000.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	

Note: Packages/ Lots are in red color have been deleted.

List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G 1.0	Procurement of Vehicles				OCB	Prior	Q4/2019			
	Lot 1: 38 double cabs	2,460,000.00	1,800,063.09	1,632,181.58				15-Sep-2020	15-Feb-2022	M/s United Motors Lanka PLC
	Lot 2: 4 vans	260,000.00	209,486.79	206,607.60				06-Jun-2020	20-Jan-2021	M/s Toyota Lanka (PVT) Limited

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G 1.1	Procurement of Vehicles 2				OCB	Prior	Q2/2020			
	Lot 2: 9 Lorries	290,000.00	461,644.46	449,044.43				27-Oct-2020	27-Oct-2021	M/s Sathosa Motors PLC
	Lot 3: 9 Vans	(580,000.00)	458,951.69	436,315.09				02-Sep-2020	25-May-2021	M/s Associated Motorways (Pvt) Ltd
G-2.0	Procurement of Office Equipment for PMU and PIUs				RFQ	Post	Q1/2019			
	Lot 1: Office telephone system, Network Cabling for PMU and PIU Offices, & Voice Recorder							12-Apr-2019	12-Apr-2019	M/s John Keels Office Automation Pvt. Ltd
	Lot 2: Office telephone system, Network Cabling for PMU and PIU Offices, WiFi Router with connection	69,000.00	68,583.98	65,512.56				12-Apr-2019	12-Apr-2019	-Do-
	Lot 3: Multifunctional Printer with copier and Scanner, Multi-media Projector with screen							12-Apr-2019	12-Apr-2019	-Do-
	Lot 4: Laptop Computers							12-Apr-2019	12-Apr-2019	-Do-
								12-Apr-2019	12-Apr-2019	-Do-

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 5: Fax-Machine								12-Apr-2019	
	Lot 6: Desktop Computer with UPS	630.00	625.00	606.00				07-Aug-2019		M/s Solutioncity (Pvt) Ltd
	Lot 7: Fire Extinguisher 10 Nos	75.00	74.60	65.02				07-Aug-2019	12-Jun-2019	M/s Singer (Sri Lanka) PLC
	Lot 8: Electric Kettle 5 Nos	2,600.00	2561.16	2561.16				07-Aug-2019	01-May-2019	M/s Abans PLC
	Lot 10: Air Conditioner	5,600.00	5,585.58	5,585.58				07-Aug-2019	01-Nov-2019	M/s Sri Lanka state Trading (General) Corporation Ltd
	Lot 9: Air Conditioner								18-Mar-2019	
G-2.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	150,000.00	2,571.08	1,806.71	RFG	Post	Q1/2019	21-May-2019	01-Mar-2019	M/s Abans PLC
G-2.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	500.00	482.54	482.54	RFG	Post	Q1/2019	25-Jun-2019	15-May-2019	M/s Softlogic Retail (Pvt) Ltd.
	Lot 1: Microwave Oven and Television	520.00	510.87	510.87				25-Jun-2019	28-Mar-2019	M/s D.R. Industries (Pvt) Ltd
	Lot 2: Refrigerator, etc for PMU									

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-2.3	Procurement of Office Equipment				RFG	Post	Q1/2019			
	Lot 01: Reverse Automatic Document Feeder	(2,250.00)	1,677.53					08-Feb-2021	05-May-2021	M/s John Keels Office Automation
	Lot 02: Tab 10.5 inch (Tablet Computer)	1,200.00	1,150.91	1,179.80				28-Oct-2022	30-Oct-2023	M/s John Keels Office Automation M/s Metropolitan Office (Pvt) Ltd
	Lot 3: Printer Multifunction Color	(350.00)	639.67					23-Dec-2020	23-Feb-2021	M/s Metropolitan Photohub (Pvt) Ltd
	Lot 4: Camera for PMU & PIU	5,500.00	5,433.83	5,514.70				11-Mar-2022	14-Apr-2022	M/s Softlogic Information Technologies (Pvt) Ltd.
	Lot 6: Teleconference system for PMU & PIUs	(3,000.00)	1,533.52					08-Jul-2020	19-Dec-2020	
G-2.4	Procurement of Office Equipment (Notebook Computers & UPS)	25,000.00	20,223.01		RFG	Post	Q2/2022	28-Jun-2022	07-Jul-2022	M/s Base HP
G-2.4.1	Procurement of Office Equipment (Photocopy Machine- Black & White)	2,690.00	2,687.54		RFG	Post	Q2/2022	03-Aug-2022	08-Aug-2022	M/s John Keells Office Automation (Pvt) Ltd
G-03	Procurement of Furniture for PMU & PIUs	50,000.00	22,123.54		RFG	Post	Q3/2018	02-Nov-2018	24-Dec-2018	M/s Richard Pieris Distributors Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-4.1	Procurement of Biochemistry Analyzer - Semi Automated for Apex Hospitals	8,000.00	7,973.75	7,536.62	RFG	Post	Q1/2020	23-Jul-2020	06-Aug-2020	M/s Sunshine Healthcare Lanka Ltd
G-4.2	Procurement of Coagulation and Hematology Analyzers for Apex Hospitals	32,000.00	31,496.90	25,907.38	RFG	Post	Q3/2020	11-Mar-2022	14-Mar-2022	M/s Biomedica (Pvt) Ltd
	Lot 1: Hematology Analyzer Five part and Three Part Lot 2: Coagulation Analyzer	19,000.00	18,577.83	15,860.89				11-Mar-2022	14-Mar-2022	M/s Maingate (Pvt) Ltd
G-4.3	Procurement of Hot Air Oven & Incubators for Apex Hospitals.	24,000.00	23,825.73	22,519.55	RFG	Post	Q2/2020	07-Sep-2020	05-Oct-2020	M/s Analytical Instruments (Pvt) Ltd
	Lot 1: Hot Air Oven Lot 2: Incubators	46,000.00	45,540.19	25,124.41			Q3/2021	13-Aug-2021	25-Feb-2022	M/s Delmege Forsyth & Co Ltd.
G-4.4	Procurement of Autoclaves for Apex Hospitals	32,000.00	31,594.12	29,862.07	RFG	Post	Q2/2020	07-Sep-2020	05-Oct-2020	M/s Nova Biomedical System (Pvt) Ltd
G-4.5	Procurement of Binocular Microscope for Apex Hospitals	34,000.00	33,964.01	27,416.08	RFG	Post	Q4/2019	01-Dec-2020	03-Mar-2020	M/s Delmege Forsyth & Co Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-4.5.1	Procurement of Binocular Microscope for Apex Hospitals	1,750.00	1,730.28	1,552.01	RFG	Post	Q4/2019	12-Mar-2020	13-May-2020	M/s Delmege Forsyth & Co Ltd
G-4.6	Procurement of Centrifuges for Apex Hospitals	90,000.00	88,590.04	84,123.43	RFG	Post	Q4/2019	07-Sep-2020	05-Oct-2020	M/s Delmege Forsyth & Co Ltd
G-4.7	Procurement of Physiotherapy Equipment for Apex Hospital	53,000.00	52,557.73	46,852.92	RFG	Post	Q3/2019	01-Feb-2020	03-Mar-2020	M/s Delmege Forsyth & Co Ltd
G-4.8.2	Procurement of Biochemistry Analyzer - Fully Automated for Apex Hospital	50,000.00	33,970.77	Balance to be Paid	LCB	Prior	Q1/2022	16-Jun-2022	30-Aug-2022	M/s Sunshine Healthcare Lanka Ltd
G-5.1	Procurement of Length board & beam infant scale.				RFG	Post	Q2/2020			
	Lot 1: Length board	11,000.00	10,947.86	8,270.19				10-Mar-2022	14-Mar-2022	M/s Electroscopes and Equipment
	Lot 2: beam infant scale.	22,100.00	22,073.94	19,847.89				10-Mar-2022	11-Mar-2022	M/s SAF International (Pvt) Ltd
G-5.2	Procurement of Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance.				RFG	Post	Q1/2020			
		13,500.00	13,390.44	12,012.01				10-Mar-2022	11-Mar-2022	M/s Electroscopes and Equipment

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Height Rod (wall mounted height measuring tape) Lot 2: Standard weight set & Spring balance	18,600.00	18,518.54	16,238.45				10-Mar-2022	11-Mar-2022	M/s SAF International (Pvt) Ltd
G-5.3	Procurement of Medical Equipment for Reproductive Health & Nutrition Forceps jar Cusco's bivalve specula - medium - 90x35 cm, Sponge Holder, Volsellul Foreceps Rectangular tray with lid Cheatler Forceps 27cm	2,000.00 31,000.00	1,972.10 30,560.46 5,248.82 3,451.17	1,643.56 25,828.57 4,450.26 2,927.2	RFG	Post	Q2/2020	28-Feb-2022 28-Aug-2022 28-Sep-2022 28-Feb-2022	09-Mar-2022 07-Mar-2022 09-Mar-2022 07-Mar-2022	M/s M G Medicals (Pvt)Ltd M/s Shield Medical (Pvt) Ltd M/s Tycon Lanka (Pvt) Ltd M/s Tycon Lanka (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition				RFG	Post	Q2/2020	26-Aug-2020		
	Lotion Bowl 600ml, Dressing jar Stainless Steel Bowl 180ml Coplin Jar	3,800.00	3,747.44	3180.04					01-Feb-2021	Best Chem Company and Online Pharmacy
	Adjustable Revolving Stools	7,500.00	7,425.87	6,138.52					17-Dec-2021	Biomed International (Pvt) Ltd Kish International (Pvt) Ltd
	Long Artery forceps for IUD	11,300.00	11,253.11	9,595.18					18-Jan-2021	M G Medicals (Pvt) Ltd. Shield Medical (Pvt) Ltd.
	Examination Lamp Spot	5,700.00	5,635.71	4,784.85					25-Feb-2021	Tycon Lanka (Pvt) Ltd
	Uterine sounds 32cm and Scissors	10,000.00	9,929.65	8,441.57					22-Feb-2021	
	Kidney Trays	1,400.00	1,365.30	1,157.97					27-Jan-2021	
G-5.5	Procurement of Medical Equipment for Reproductive Health and Nutrition -Mini Autoclave	87,500.00	87,363.89	76,314.41	LCB	Prior	Q2/2020	16-Nov-2020	04-Jun-2021	M/s Nova Biomedical Systems (PVT) Ltd
G-6	Procurement of Dental Equipment									
	Lot 2: Mobile Dental Chair and unit – 33 Nos	182,500.00	182,286.43	72,371.95	LCB	Prior	Q4/2020	25-Mar-2021	14-Jul-2021	M/s Denme Medicals (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-7	Procurement of Medical Equipment for NCDs – Spot Lamps	7,300.00	7,281.70	6,488.95	RFG	Post	Q2/2019	05-Sep-2019	04-Mar-2020	M/s. Biomed International (Pvt) Ltd
G-7.1	Procurement of Medical Equipment for NCDs: Nebulizers	19,800.00	19,770.39	17,523.61	RFG	Post	Q4/2019	05-Sep-2019	04-Mar-2020	M/s Technomedics International (Pvt) Ltd.
G-7.2	Procurement of Medical Equipment for NCDs and Apex: Sphygmomanometer	67,400.00	67,381.38	54,287.07	RFG	Post	Q1/2021	05-Sep-2019	04-Mar-2020	M/s Medex Holding (Pvt) Ltd
G-8.1	Procurement of ETU Equipment-ECG machines (also for Apex)	56,200.00	56,175.88	47,849.14	RFG	Post	Q1/2020	31-Mar-2021	12-Apr-2021	M/s M G Medicals (Pvt) Ltd
G-8.2	Procurement of ETU Equipment- Spot Lamp	44,500.00	44,370.61	37,339.13	RFG	Post	Q2/2020	28-Feb-2022	07-Mar-2022	M/s Technomedics International (Pvt) Ltd.
G-8.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	40,600.00	40,515.51	34,617.88	RFG	Post	Q1/2020	31-Mar-2021	12-Apr-2021	M/s Mervynsons (Pvt) Ltd
G-8.4	Procurement of ETU Equipment-Suction Apparatus	72,100.00	72,044.62	63,694.81	RFG	Post	Q2/2021	02-Feb-2022	09-Mar-2022	M/s Delmege Forsyth & Co. Ltd
G-8.5	Procurement of ETU Equipment				LCB	Prior	Q1/2021			
	Lot 1: Multipara monitors (basic) 147 Nos	178,000.00	177,945.05	159,037.20				21-May-2021	18-Aug-2021	M/s Meditechnology Holdings (Pvt) Ltd
		135,600.00	135,542.96	121,020.67				21-May-2021	03-Aug-2021	-Do-

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 2: High Flow Nasal Therapy Machine – 22 Nos									
G-09	Procurement of Furniture for Quarantine Unit	30,000.00	11,572.26	GOSL Funds	RFG	Post	Q1/2019	N/A	N/A	
G-10	Procurement of Furniture for 45 facilities	160,000.00	117,130.36	GOSL Funds	OCB	Prior	Q1/2021	N/A	N/A	
G-11	Procurement of Medical Furniture for 45 facilities (Multiple Lots)				OCB	Prior	Q1/2022	N/A	N/A	
	Lot 9: ICU Bed	10,000.00	9,550.74	GOSL Funds						M/s M/s Delmage Forsyth & Company Ltd
	Lot 3, 10, 22, 23, & 29	35,000.00	32,846.40	GOSL Funds						M/s SAF International (Pvt) Ltd.
G-12.1	Procurement of Computers and Peripherals for GIS				OCB	Prior	Q1/2019			
	Desktop Computer including MS Office & UPS	25,800.00	25,529.24	25,828.48				02-May-2019	18-Oct-2019	M/s Metropolitan Computers (Pvt) Ltd. John Keells Office Automation (Pvt) Ltd.
	Tablet Computers	20,000.00	19,467.18	20,128.03				02-May-2019	01-Sep-2019	
G-14	Procurement of Computers for Quarantine Unit				RFQG	Post	Q2/2019			
		18,400.00	18,388.36	10,650.64					11-Mar-2020	Metropolitan Computers (Pvt) Ltd.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Laser Printer (Black and White), and Desktop Computer	750.00	703.17	732.24				04-Mar-2020	04-Mar-2020	Softlogic Information Technologies (Pvt) Ltd. Base HP
	Lot 2: Fax Machine	1,100.00	1,098.59	1,145.19				04-Mar-2020	04-Mar-2020	Debug Computer Peripherals (Pvt) Ltd Gestetner of Ceylon PLC
	Lot 3: Computer UPS and External Hard Drive	680.00	654.11	664.34				04-Mar-2021	04-Mar-2021	
	Lot 4: Flatbed Scanner	50.00	46.33	48.25				04-Mar-2021	04-Mar-2021	John Keells Office Automation (Pvt) Ltd.
	Lot 5: Projector Screen									John Keells Office Automation (Pvt) Ltd.
		3,200.00	3,105.94	3,165.95				04-Mar-2021	04-Mar-2021	Softlogic Information Technologies (Pvt) Ltd
	Lot 6: LED TV, Multimedia Projectors, Smart White board with Projector	2,000.00	1,931.65	1,818.81					24-Sep-2021	
	Lot 7: 2 Nos of Photocopiers	13,800.00	13,653.78	13,846.78					13-Oct-2021	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 8: Laptops									
G-14.1	Procurement of Personal Protective Equipment with boots for Quarantine Unit	2,750.00	2,702.30	2,415.97	RFG	Post	Q2/2020	11-Jan-2023	11-Jan-2023	M/s Shield Medical (Pvt)Ltd.
G-14.2	Procurement of Personal Protective Equipment with boots for Quarantine Unit (North Central Province, MSD)	25,300.00 3,420.00	25,235.81 3,408.83	22,987.38 3,105.12	RFG	Post	Q1/2019	18-May-2020	14-May-2020	M.D Centiimos Shield Medical (Pvt)Ltd.
G-16	IT connectivity for BHS, DHS, PMCUs and MOHs including monthly payment for 5 years. IT connectivity for NIHS and for Regional, DLCs including monthly payment for 5 years. (152 Cluster Institutions)	8,000.00 45,800.00	7,263.96 45,320.38	Ongoing Ongoing	RFQ	Post	Q4/2020	07-Sep-2021	Ongoing Ongoing	M/s Sri Lanka Telecom M/s Sri Lanka Telecom
G-18	Procurement of Equipment for Healthcare Waste Management				RFQ	Post	Q4/2020			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Bins with Foot Pedal – Blue	3,850.00	3,806.28	2,150.03				30-Dec-2021	04-Mar-2022	Mercs Enterprises
	Bins with Foot Pedal – Green, Red, Yellow & Orange	17,800.00	17,770.90	9,992.14				30-Dec-2021	21-Apr-2022	Sri Lanka State Trading (Gen) Corporation.
G-19	Procurement of Computers and peripherals for DLC				OCB	Prior	Q1/2021			
	Lot 1: High-end Desktop Computers	100,000.00	98,545.64	98,406.20				06-Apr-2021	06-Oct-2021	M/s VS Information System (Pvt) Ltd.
	Lot 2: Interactive Display Panel, Audio visual & Network equipment	80,000.00	75,906.65	71,843.14				06-Apr-2021	24-Dec-2021	M/s Softlogic Information Technologies (Pvt) Ltd
	Lot 3: MS Office Teams, Adobe creative Cloud Licenses	1,800.00	1,694.20	1,694.20						M/s Gennext Pvt Ltd
G-19.1	Procurement of L2 Managed PoE Network Switch (24 Ports) For Distance Learning Center	900.00	884.49	831.41	RFQ	Post	Q1/2022	17-May-2022	30-May-2022	M/s Softlogic Information Technologies (Pvt) Ltd
G-19.3	Procurement of Network modification for DLC	(1,750.00)	(1,724.77)		RFQ	Post	Q3/2022			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Supply & Installation of 8 Ports Network Switches. Lot 2: Supply & Installation of 100 Mbps Fiber Broadband Connection.	(200.00)	(169.61)		RFQ	Post	Q3/2022	20-May-2021		M/s Softlogic Information Technologies (Pvt) Ltd SL Telecom
G-20	Procurement of Furniture for DLC Lot 1: NIHS Lot 2: Uva Lot 3: Central Lot 4: North Central Lot 5: Sabaragamuwa	30,000.00	19,673.22		RFQ	Post	Q3/2020	11-Dec-2020		
G-23.5	Procurement of Heavy-duty Nebulizers 135no.s)	17,187.50	17,988.74	Ongoing	RFQ	Post	Q2/2023			M/s Medex Holdings (Pvt) Ltd
G-23.6	Procurement of ECG Recorder (94no.s)	93,750.00	91,209.00	Ongoing	RFQ	Post	Q2/2023			M/s MG Medicals (Pvt)Ltd
G-23.7	Procurement of Syringe Pump (124no.s)	93,750.00	48,631.00	Ongoing	RFQ	Post	Q2/2023			M/s MG Medicals (Pvt)Ltd
G-23.8	Procurement of Infusion Pump (132no.s)	80,312.50	48,902.87		RFQ	Post	Q2/2023			M/s MG Medicals (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: High-end ICU Ventilator	485,000.00	483,553.86	399,146.70				26-Oct-2020	29-Mar-2021	M/s Mervynsons (Pvt) Ltd
	Lot 3: Transport Ventilator	170,200.00	170,146.40	145,609.36				26-Oct-2020	06-Mar-2021	M/s Meditechnology Holdings (Pvt) Ltd M/s Premium International (PVT) Ltd
	Lot 4: Neonatal Ventilator	559,000.00	558,037.47	425,582.01				18-May-2021	05-Aug-2021	
G-26.2	Procurement of				RFQ	Post	Q2/2020			
	Lot 1: CRRT Machines	41,000.00	40,898.71	40,962.10				16-Oct-2021	17-Oct-2021	Deligence Healthcare (Pvt) Ltd Surgicare (Pvt) Ltd
	Lot 2: DVT Pumps	8,800.00	8,748.07	8,740.27				16-Oct-2021	17-Oct-2021	Meditechnology Holdings (Pvt) Ltd
	Lot 3: Defibrillators with Face Mask	9,600.00	9,560.74	9,576.97				16-Oct-2021	21-10-2021	
G-26.5	Procurement of Portable Ultrasound Scanner 2	26,100.00	26,026.45	25,053.82	RFQ	Post	Q2/2020	16-Oct-2021	17-Oct-2021	M/s Biomed International (Pvt) Ltd.
G-26.6	Procurement of Medical Equipment for ICU at Thambuttegama & Medirigiriya - Mobile X Ray Machines 2	49,300.00	48,228.61	48,426.24	RFQ	Post	Q2/2020	03-Mar-2021	12-Apr-2021	M/s Hayleys Life Sciences (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-26.7	Procurement of ABG blood Gas analyzer – Lot 1 Pharmaceutical Refrigerators -Lot 2	29,000.00	23,901.84 4,461.68	24,213.54 4,475.36	RFQ	Post	Q2/2020	30-Mar-2021 30-Mar-2021	12-Apr-2021 12-Apr-2021	Critical Care (Pvt) Ltd Nova Biomedical System (Pvt) Ltd
G-26.8	Procurement of Medical Furniture for ICU at Thambuttegama & Medirigiriya Bed Head Tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,500.00	4,650.23	4,632.36	RFQ	Post	Q2/2020	14-Feb-2022	24-Feb-2022	M/s SAF International (Pvt) Ltd.
G-26.9	Procurement of Medical Furniture for ICU at Thambuttegama & Medirigiriya Mapleson C circuits, Laryngoscope adult Laryngoscope pediatric, Pediatric Circuits,	180.00 4,200.00 4,450.00 70.00	172.35 4,149.36 4402.18 64.53	169.04 4,138.38 4,318.54 62.88	RFQ	Post	Q2/2020	18-Oct-2021 18-Oct-2021 18-Oct-2021 18-Oct-2021	18-Oct-2021 18-Oct-2021 18-Oct-2021 21-Oct-2021	M/s Mervnisons (Pvt) Ltd. M/s Mervnisons (Pvt) Ltd. M/s Mervnisons (Pvt) Ltd. Technomedics International (Pvt) Ltd Technomedics International (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Forced air patient warmers.	10,900.00	10,782.00	10,988.65				18-Oct-2021	18-10-2021	M D Centomoies (Pvt) Ltd
	Ambu Bag,	2,500.00	2,451.80	2,543.27				18-Oct-2021	21-10-2021	
G-26.10	Procurement of Central Air Condition System Thambuttegama	27,500.00	27,109.64	24,704.98	RFQ	Post	Q2/2020	04-Sep-2020	05-10-2020	M/s Southern Airducts (Pvt) Ltd
G-26.10.2	Procurement of Central Air condition system TH Kurunegala	69,000.00	68,216.84	Balance to be paid	RFQ	Post	Q2/2020	22-Oct-2021	31-Dec-2022	M/s Native way
G-26.11	Procurement of Supply, Installation, Testing and Commissioning of Medical Gas Pipeline Extension at Thambuttegama Base Hospital				RFQ	Post	Q2/2020			
	Gas Pipeline extension of ICU 3rd Bed	4,800.00	4,665.82	4,711.64				01-Dec-2020	08-Dec-2020	M/s Gas World (Pvt) Ltd
			606.38	587.05				01-Dec-2020	08-Dec-2020	M/s Gas World (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Gas Pipeline extension for 4th ICU Bed									
G-27.1	Procurement of Surgical Face Masks, N95 Masks, Nebulizer Oxygen Masks and Adult Oxygen Masks for Uva Province		22,486.55		RFQ	Post	Q2/2020	27-May-2020	11-May-2020	
	Lot A: Surgical Face Masks	8,650.00	8,493.19	9,228.73				25-May-2020	28-May-2020	Sheald Medical (Pvt) Ltd Sheald Medical (Pvt) Ltd
	Lot B: N95 Masks	2,450.00	2,281.75	2,438.62				25-May-2020	28-May-2020	Hemsons International (Pvt) Ltd
	Lot C: Nebulizer Masks	165.00	151.10	164.19				25-May-2020	28-May-2020	
	Procurement of Goggles, Shoe covers, Disposable Medical Hair Cover and OT gowns for Uva Province									MD Centimos (Pvt) Ltd HightechFire & Resque Ltd HightechFire & Resque Ltd
	Lot A: Goggles	1,450.00	1,419.76	1,538.86				25-May-2020	28-May-2020	HightechFire & Resque Ltd
	Lot B: Shoe covers	125.00	116.62	126.72				25-May-2020	28-May-2020	Sheald Medical (Pvt) Ltd
		50.00	49.44	36.09				21-May-2020	28-May-2020	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot C: Disposable Medical Hair Cover	2,200.00	2,028.22	2,203.88				26-May-2020	28-May-2020	
	Lot D: OT gowns	8,950.00	8,366.43	9,090.99				25-May-2020	28-May-2020	
	Procurement of Infrared Digital Thermometer for Uva Province									
G-27.2	Procurement of Multipara Monitors, ECG Machine, Pulse Oximeters for Central Province				RFQ	Post	Q2/2020			
	ECG Machine	870.00	852.74	866.10				02-Dec-2020	08-Dec-2020	Biomedica (Pvt) Ltd
	Multipara Monitors	4,500.00	4,476.90	4,547.03				02-Dec-2020	08-Dec-2020	Meditechnology Holdings (Pvt) Ltd.
	Pulse Oximeters	1,500.00	1,478.97	1,502.14				02-Dec-2020	08-Dec-2020	MG Medicals (Pvt) Ltd.
G-27.3.1	Procurement of Safety Gum Boots for Anuradhapura office of the RDHS in North Central Province	480.00	477.43	495.87	RFQ	Post	Q2/2020	28-May-2020	14-Jun-2020	Lucky Hardware
G-27.3.2	Procurement of Protective Safety Goggles for Anuradhapura office	30.00	29.76	30.91 USD	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	Spectra Industries Lanka (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	of the RDHS in North Central Province									
G-27.3.3	Procurement of Dust Bin for Anuradhapura office of the RDHS for Anuradhapura office of the RDHS in North Central Province	1,410.00	1,405.76	1460.07 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	District Cooperatives Rural Bank Ltd
G-27.3.4	Procurement of Surgical Gown for Anuradhapura office of the RDHS in North Central Province	1,850.00	1,815.14	1942.17 USD	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	CIB Garment (Pvt) Ltd
G-27.3.5	Procurement of AC/ Machine for Anuradhapura office of the RDHS in North Central Province Air Conditioners for North Central Province – Padaviya Hospital	2,600.00 1800.00 USD	2353.53 USD 1778.51 USD	2353.53 USD 1778.51 USD	RFQ	Post	Q2/2020	03-07-2020 14-06-2020	03-07-2020 14-06-2020	Singer Plus Singer Plus Showroom
G-27.3.6	Procurement of Elbow Taps for Anuradhapura office of the RDHS in North Central Province	2,670.00	2,670.96	2857.88 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	Derana Ceramic
G-27.3.7	Procurement of Pedestal fans for Anuradhapura office	2,240.00	2,239.96	2396.72 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	Shashi Electrical

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	of the RDHS in North Central Province									
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapura office of the RDHS in North Central Province	560.00	556.13	595.05 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	District Cooperative Rural Bank Ltd
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapura office of the RDHS in North Central Province	310.00	305.87	327.28 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	Native Way (Pvt) Ltd
G-27.3.10	Procurement of Digital Thermometer for Anuradhapura office of the RDHS in North Central Province	4,500.00	4,485.85	4655.69 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	N & A Holdings (Pvt) Ltd
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	1,520.00	1,520.79	1597.81 USD	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	New Chamee Pharmaceuticals
G-27.3.12	Procurement of Face Masks for Anuradhapura office of the RDHS in North Central Province	3,170.00	3,163.06	3305.81 USD	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	N & A Holdings (Pvt) Ltd
G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	600.00	574.38	574.38 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Hayles Agriculture Holdings
G-27.3.14	Procurement of 2000L Water Tank for North Central Province	580.00	572.19	257.67	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	New City Hardware

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-27.3.15	Procurement of 1" Water Pump for North Central Province	260.00	256.68	205.06 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Singer Plus Ltd
G-27.3.16	Procurement of Air Conditioners for North Central Province – Welikanda Hospital	1,620.00	1,615.48		RFQ	Post	Q2/2020			M/s Singer Sri Lanka PLC
G-27.3.17	Procurement of Electric Pressure Pump for North Central Province	250.00	235.98 USD	235.98 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Seetha Consoltium (Pvt) Ltd
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North Central Province	520.00	440.18- USD	440.18 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Polonnaruwa Electricals
G-27.4.1	Procurement of Surgical Mask for Sabaragamuwa Province	1,700.00	1,700.81	1731.13 USD	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ekmark Int. (Pvt) Ltd
G-27.4.2	Procurement of Coverall Gown & Portable Public Addressing System for Sabaragamuwa Province	13,970.00	13,966.99		RFQ	Post	Q2/2020			
	Lot 1: Coverall Gown	(5,650.00)	5601.43 USD	5601.43 USD				06-08-2020	06-08-2020	Sujee Garment
		(8,320.00)	8394.03 USD	8394.03 USD				05-10-2020	05-10-2020	Dynamic AV Technologies (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 2: Portable Public Addressing System									
G-27.4.3	Procurement of Public Addressing System for Sabaragamuwa Province	5,150.00	5223.81 USD	5223.81 USD	RFQ	Post	Q2/2020	08-12-2020	08-12-2020	Dynamic AV Technologies (Pvt) Ltd
G-27.4.6	Procurement of Infrared Thermometer for Sabaragamuwa Province	5,180.00	5,267.12	5267.12 USD	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ekmark Int. (Pvt) Ltd
G-27.4.7	Procurement of N95 Mask for Sabaragamuwa Province	1,750.00	1731.13	1731.13 USD	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ekmark Int. (Pvt) Ltd
G-28	Procurement of Pharmaceutical refrigerators 2, chest freezer 1	35,540.00	35,520.00	35,230.27 USD	RFQ	Post	Q2/2020	08-12-2020	08-12-2020	M/s Maraki Medical Technologies (Pvt)Ltd
G-28.1	Procurement of Total solution for PCR Lab 0 with equipment	1,108,800.00	1,108,794.18	975,707.87 USD	DC	Prior	Q3/2020	02-05-2020	01-Jun-2020	M/s BGI Health (HK) Co.Ltd
G-28.2	Procurement of Domestic refrigerator	460.00	399.32	433.89 USD	RFQ	Post	Q2/2020	03-12-2020	17-Jun-2020	M/s Softlogic Retail (Pvt) Ltd
G-28.3	Procurement of Generator 60KVA with Generator House	16,110.00	14,561.29	15,994.18 USD	RFQ	Post	Q2/2020	25-05-2020	28-May-2020	M/s Trade Promoters (Pvt) Ltd.
G-28.4	Procurement of Desktop Computer and Black and White Printer for PCR Laboratory.	5,260.00			RFQ	Post	Q2/2020			
		(120.00)	108.65	122.73 USD				05-10-2020	27-May-2020	M/s Metropolitan Computers (Pvt) Ltd.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Desktop Computer and Black and White Printer Lot 2: Desktop Computers with Internet Security and Office Home Package	(5,140.00)	6,106.53	6897.25 USD				05-10-2020	10-Jun-2020	M/s Softlogic Information Technologies (Pvt)Ltd.
G-28.5	Procurement of PCR Laboratory Furniture with reinforcement	11,900.000	11,565.38		RFQ	Post	Q2/2020		28-Jul-2020	M/s Grip Delmege (Pvt) Ltd.
G-28.6	Procurement of PPEs LRH, FHB, CEBH Lab Goggles, Disposable Long Barrel Shoe Cover, Surgical Head caps Hand Sanitizers individual, Hand Sanitizers bulk Surgical mask	2200.00 300.00 50.00 11,500.00 19,138.76 USD	2112.22 USD 292.40 USD 26.58 USD 11,427.66 USD 15,683.15 USD 20733.65 USD 19,138.76 USD	2147.36 USD 297.12 USD 27.01 USD 11,427.66 USD 15,835.82 USD 21,014.86 USD 19,384.14 USD	RFQ	Post	Q3/2021	18-10-2021 18-10-2021 18-10-2021 21-10-2021 21-10-2021 18-10-2021 18-10-2021	18-10-2021 18-10-2021 18-10-2021 21-10-2021 21-10-2021 21-10-2021 18-10-2021 18-10-2021	MD Centimos MD Centimos MD Centimos International Cosmetic (Pvt) Ltd Super Colloids Lanka (Pvt) Ltd Super Colloids Lanka (Pvt) Ltd Okmad Pharmacy Sisili Project Consortium (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Face shields		1993.60 USD	2025.81 USD				25-10-2021	25-10-2021	
	Aseptic Garments									
G-28.7	Procurement of Networking of PCR Lab	1,140.00	1,104.95		RFQ	Post	Q2/2020		28-May-2020	M/s Lanka Com (Pvt) Ltd
G-28.8	Procurement of UPS for PCR Lab equipment	1,770.00	1,377.84	1393.55 USD	RFQ	Post	Q2/2020	02-02-2023	18-Jun-2020	M/s Super Neat Technology (Pvt) Ltd
G-28.11	Procurement of Sample preparation table	570.00	572.84	572.63 USD	RFQ	Post	Q3/2020	05-10-2020	28-Aug-2020	M/s Grip Delmege (Pvt) Ltd
G-28.12	Procurement of Reagents and consumable for PCR Labs Lot 1: Machine Specific Reagents for PCR Laboratory at Colombo East Base Hospital Lot 2: Virus DNA/RNA Extraction Kit (1728preps)	437,500.00 (340,300.00) (97,200.00)	340,292.00 97,200.00	340,292.00 97,200.00	DC	Prior	Q4/2020	05-Nov-2020 05-Nov-2020	10-Nov-2020 11-Nov-2020	M/s BGI Health (HK) CO., LTD M/s MGI International sales Co. Limited
G-29	Procurement of Real time PCR Machines 5	99,730.00	99,311.44	85,074.32	RFQ	Post	Q2/2020	13-Jul-2020	30-Oct-2020	M/s IMS Holdings (Pvt) Ltd.
G-29.1	Procurement of Auto Nucleic Acid Extraction Machine 5	137,840.00	137,259.71		RFQ	Post	Q2/2020	13-Jul-2020	26-Sep-2020	M/s Avon Pharmo Chem (Pvt) Ltd
G-29.2	Procurement of	64,170.00	63,903.81 52061.80	45,104.46	RFQ	Post	Q2/2020	08-10-2021	08-10-2021	P & T Trading (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Biological Safety Cabinet (BSL2)-Vortex - 15, PCR hoods / Work Station -10		11842.01	10394.83				08-10-2021	08-10-2021	Microteach Biological (Pvt) Ltd
G-29.4	Procurement of Cold boxes, Pharmaceutical Refrigerator -20 C Freezers	11,000.00 15,000.00 50,000.00	10,895.96 14,585.33 47,242.63	9030.90 11,992.39 40,673.37	RFQ	Post	Q2/2020	31-Jul-2020 14-02-2022 24-02-2022 24-02-2022	24-02-2022 24-02-2022 24-02-2022	Avon Pharmo Chem (Pvt) Ltd Biomedica(Pvt) Ltd Meraki Medical Technologies (Pvt) Ltd
G-29.4.1	Procurement of -80 C Freezers	45,950.00	68,511.74	59,747.54	RFQ	Post	Q1/2021	10-May-2021	10-Sep-2021	M/s P & T Trading (Pvt) Ltd
G-29.5	Procurement of Heat block, Mini Spinner - centrifuge Therma mixer, Water Bath 22 Liters	33,800.00 10,500.00 24,000.00 4000.00	38,456.77 10,315.63 23,817.86 3,898.56	 8,364.24 20,058.59 3,209.31	RFQ	Post	Q2/2020	14-Sep-2020		Microtech biological (Pvt) Ltd Avon Phamochem (Pvt) Ltd Analytical Instrument (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-29.7	Procurement of -20 Freezers for MSD, MRI and CEBH	47,980.00	47,798.08	37,698.53	RFQ	Post	Q2/2020	31-03-2021	12-04-2021	M/s Meraki Medical Technologies (Pvt) Ltd.
G-30.3	Procurement of Extension of Medical Gas supply to ICU GH Kalutara	8,500.00	8,530.84	8,530.84	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ceylon Oxygen
G-30.4	MSD reimbursement of Covid 19 related expenditure	3,661,890.00	3,661,887.15	3,653,450.34	ICB/NCB/LCB/D C/RFQ	Post	Q2/2020			
G-30.6	Procurement of Medical furniture for CSSD – DMH Crash Carts	15,000.00 3000.00	13,643.13 2949.15	11,154.80 2576.32	RFQ	Post	Q4/2020	07-Dec-2020		Euro Systems (Pvt) Ltd Rivomed Holdings (Pvt) Ltd
G-31	Procurement of Medical furniture provincial hospitals	135,150.00	79,046.88 6,863.51	100,323.62 5,804.97	RFQ	Post	Q4/2020	23-Dec-2020		MG Medicals (Pvt) Ltd. SAF Int, (Pvt) Ltd.
G-31.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals Malpleson C Circuits, Self Inflating bags		804.63 1,632.66	696.30 1406.88	RFQ	Post	Q4/2020	19-Oct-2020 02-03-2022 02-03-2022	 02-03-2022 02-03-2022	 Meryvnsons (Pvt) Ltd Meryvnsons (Pvt) Ltd IMS Holdings

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Laryngoscope Adults		6,796.48	5799.31				02-03-2022	02-03-2022	
G-31.1.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals				RFQ	Post	Q4/2020			
	Reusable Aprons	34,500	34,303	30,666.25				13-10-2022	13-10-2022	Ceylan Worldwide (Pvt) Ltd
	K95 Protective masks	360	354.24	317.83				13-10-2022	13-10-2022	Industrial Safety Equipment Co. (Pvt) Ltd.
	Hand Sanitizer 500ml, Individual, Hand Sanitizer 5 L	50,000	48,275.56	43,273.40				13-10-2022	13-10-2022	Okmed Pharmacy
	Surgical Masks	3,500	3,400.73	3,047.87				13-10-2022	13-10-2022	Supper Colloids Lanka (Pvt) Ltd
G-31.2	Procurement of Pulse Oximeters	21,000	20,967.33	18,868.99	RFQ	Post	Q4/2020	14-02-2022	15-02-2022	M/s Mervynsons (Pvt) Ltd
G-33	Procurement of Rapid Antigen Test for Covid 19	2,500,000.00	2,168,844.76	1,910,912.52	DC	Prior	Q4/2020	01-Feb-2021 & 28-Apr-2021	01-Feb-2021	M/s George Steuart (Pvt) Ltd
G-33.2	Procurement of Test kits for Karapitiya Nucleic Acid Extraction Kits	160,410.00	148,330.50	131,080.67	RFQ	Post	Q4/2020	15-02-2022	18-02-2022	M/s Avon Pharmo Chem (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	54,000.00	53,290.56	47,810.21	RFQ	Post	Q1/2021	28-02-2022	10-03-2022	M/s Medi Equipment Limited
G-33.4	Procurement of Reagents and consumable for PCR Labs COVID-19 Lot 1: RT-PCR Test Lot 2: Manual Viral Nucleic Acid Extraction Lot 3: Viral Transport Medium	560,000 USD 100,000.00 68,600	551,509.46 96,107.55 68,507.43	493,722.31 53,337.03 54,499.12	LCB	Prior	Q2/2021	01-Jul-2021 01-Jul-2021 01-Jul-2021	13-Aug-2021 29-Mar-2022 10-May-2021	M/s George Steuart M/s Avon Pharmo Chemicals M/s Vertrin International
G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	80,500.00	78,708.69		RFQ	Post	Q1/2021	25-Aug-2022		M/s Premium International
G-34	Procurement of Next Generation Genetic Sequencer – Apeksha Hospital	427,800.00	400,217.67	354,650.02	LCB	Prior	Q2/2021	13-Jul-2021	27-Dec-2021	M/s Hayleys Lifesciences (Pvt) Ltd
G-34.1	Procurement of Ancillary Equipment for NGS: IT Equipment	50,000.00 18,000.00	26,264.50 17,723.84	 15,934.88	RFQ	Post	Q3/2021	31-Oct-2022	13-Aug-2021	M/s Finco Technologies Pvt Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Supply & Installation of GPU based Bioinformatic work station and computer station, Lot 2: Supply & Installation of 6 KVA online UPS and 3 KVA line interactive UPS Lot 3: Supply & Installation of A3 B & W photocopier machine. Lot 4: Supply & Installation of NAS device. Lot 5: Supply & Installation of L2 manageable network switch.	1,900.00	1,851.05	1,669.15						M/s Super Neat Technology Pvt Ltd M/s John Keells Office Automation Pvt Ltd M/s Base HP Pvt Ltd. M/s Base HP Pvt Ltd.
G-34.2	Procurement of Ancillary Equipment for NGS				RFQ	Post	Q2/2021	13-Aug-2021		
	-20C Freezer	10,700	10,652.07	5,044.35						Avon Pharmo Chem (Pvt) Ltd
	+4 C Laboratory Refrigerators, -80C Freezer	15,000	14,982.89	12,700.17						Nova Biomedical (Pvt) Ltd
G-34.3	Procurement of Ancillary Equipment for NGS				RFQ	Post	Q2/2021	30-Sep-2021		
	Humidity Temperature Monitor, Automated	26,000	25,715.39	17,429.84						Microtech Biological (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Nucleic acid extractor, Gel electrophoresis tank	6,500 USD	6,313.33	2,827.87						Avon Pharmo Chem (Pvt) Ltd
	Micropipette sets		24,329.83	4,251.45						Avon Pharmo Chem (Pvt) Ltd
	Thermal Shaker, Gel Documentation system, Cooling Block		2,630.77	1,805.92						Analytical Instruments (Pvt) Ltd
	Electronic Balance and Magnetic Stands									
G-34.4	Procurement of Ancillary Equipment for NGS	11,200	11,133.68	2,677.80	RFQ	Post	Q2/2021	13-Aug-2021		Biomedica (Pvt) Ltd
	Biosafety Cabinets Class II (1 No)									
	PCR Hood and Workstations	17,500	17,441.30	11,786.48						Analytical Instruments (Pvt) Ltd
G-34.5	Procurement of Ancillary Equipment for NGS				RFQ	Post	Q2/2021	13-Aug-2021		Hayleys Lifesciences (Pvt) Ltd.
	Vortex	3,500	3,141.2	2,781.84						Analytical Instruments (Pvt) Ltd
	Realtime PCR Machine, Conventional PCR Machine	30,000	28,709.05	13,961.37						.
		16,500	16,109.24	13,533.94						Microtech Biological (Pvt) Ltd
										Nova Biomedical Systems (Pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Refrigerated Centrifuge, PCR Plate Centrifuge	4,000	3,770.37	3,195.93						Avon Pharma Chem (Pvt) Ltd.
	Autoclave	20,000	19,124.27	9,332.06						
	Microcentrifuge, Minifuge, Water Purification System									
G-34.6	Procurement of Ancillary Equipment for NGS	13,300.00	13,274.27	6,591.05	RFQ	Post	Q2/2021	21-Oct-2021	27-Jan-2022	M/s Analytical Instruments (Pvt) Ltd.
G-34.8	Procurement of Ancillary Equipment for NGS: Length analyzer	100,000.00	54,543.65	37,628.28	RFQ	Post	Q3/2021	31-Dec-2021	10-Mar-2022	M/s Hayleys Lifesciences (Pvt) Ltd
G-34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	60,600.00	60,609.11	28,017.03	RFQ	Post	Q4/2021	26-Jan-2022	15-Sep-2022	M/s Ontarc (Pvt) Ltd
G-34.10	Procurement of Consumables and Reagents for NGS Lab at Apeksha Hospital				RFQ	Post	Q4/2021	21-Mar-2022		Analytical Instruments (Pvt) Ltd. Avon Pharmo Chem (Pvt) Ltd. Microtech Biological (Pvt) Ltd.
	Cryo Vials		178.18							
	Channel Pipettes, Serological Pipettes and accessories		4,979.4							
	Channel Pipettes		836.39							

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-34.11	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita – PCR Plates	80,000.00	2,919.70		RFQ	Post	Q3/2023			M/s Analytical Instrument (Pvt) Ltd
G-35	Procurement of Lab furniture for TH Karapitiya				RFQ	Post	Q4/2021	01-Dec-2021	26-Apr-2022	D.R Industries (Pvt) Ltd.
	Laboratory Furniture	330.00	322.14	285.78						Enex Agencies (Pvt) Ltd.
	Lab Furniture	4050.00	4045.63	1956.42						
G-39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	47,500.00	47,437.69	42,505.00	RFQ	Post	Q2/2021	24.02.2022	07.03.2022	M/s Hayleys Lifesciences (Pvt) Ltd
G-39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	47,500.00	55,000.22	48706.78	RFQ	Post	Q3/2021	29-Nov-2021	13-Aug-2021	M/s Medex Holdings (Pvt) Ltd
W-1	Procurement of Works - Round 1 (5 PMCU/DH) Monaragala District Lot 1: Dombagahawela PMCU	628,000.00	112,879.39	87,978.90	OCB	Prior	Q3/2019	03-Oct-2019	15-Jun-2021	M/s. K.S.P Building Material Supply and Construction M/s K.S.P Building Material Supply and Construction
	Lot 2: Daliva PMCU		109,434.23	85,132.34				03-Oct-2019	25-Dec-2021	M/s. Suhada Enterprises M/s. Suhada Enterprises

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 3: Dambagalla DH		114,114.33	103,228.90				03-Oct-2019	25-Dec-2020	M/s. Suhada Enterprises
			139,907.13	122,762.88				29-Jul-2019	30-Nov-2020	
	Lot 4: Thanamalwila DH		145,144.90	120,674.23				20-Dec-2019	15-Feb-2021	
	Lot 5: Hambegamuwa PMCU									
W-2	Procurement of Works - Round 1 (5 PMCU/DH) Badulla District	717,000.00			OCB	Prior	Q3/2019	01-Jan-2020		
	Lot 1: Megahakiula DHB		128,212.80	109,452.92				3-Oct-2019	06-Nov-2020	M/s. Wijewardana Construction
	Lot 2: Ettampitiya DHC		218,620.13	160,507.59				20-Dec-2019	28-Jun-2021	M/s. Kondasinghe Constructions
			165,146.54	139,556.45				20-Dec-2019	15-Mar-2021	M/s. Senarathne Construction
	Lot 3: Haldummulla DHC		197,042.83	168,564.67				20-Dec-2019	29-Mar-2021	M/s. Kondasinghe Constructions
	Lot 4: Kandeketiya DHB		148,263.58	109,564.35				20-Dec-2019	02-Mar-2021	M/s. Chatura Construction (pvt) Ltd
	Lot 5: Koslanda DHB									

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-3	Procurement of Works - Round 1 (5 PMCU/DH) Kandy District	679,000.00			OCB	Prior	Q3/2019			
	Lot 1: Hatharaliyadda DHC		179,649.10	167,079.99				03-Oct-2019	09-Jun-2021	M/s Central Engineering Services (Pvt)Ltd
	Lot 2: Madulkale DHB		313,380.92					03-Oct-2019		-Do-
	Lot 3: Dolosbage DHC		241,398.55					25-Jul-2019		-Do-
	Lot 4: Galaha DHC Lot 5: Deltota DHB		109,568.77 100,758.16	103,487.29 87,688.81				03-Oct-2019 20-Aug-2019	11-Jan-2021 04-Mar-2021	-Do- -Do-
W-4	Procurement of Works - Round 1 (5 PMCU/DH) Matale District	632,650.00			OCB	Prior	Q3/2020			
	Lot A: Kalundawa PMCU		173,883.74					16-Nov-2020	31-Dec-2022	M/s Malwatta Construction
	Lot B: Madawalupotha PMCU		40,851.83					16-Nov-2020	06-Oct-2021	-Do-
	Lot C: Paldeniya. PMCU		170,759.80					16-Nov-2020	04-Nov-2021	-Do-
	Lot D: Kimbissa DHC		158,441.28					16-Nov-2020	31-Dec-2022	-Do-
			19,901.15	79,897.56				24-Jan-2021	09-Nov-2021	-Do-

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot E: Galewela DHB									
W-5	Procurement of Works - Round 1 (5 PMCU/DH) Nuwareliya District Lot 1: Kotagala DHB Lot 2: Laxapana DHC Lot 3: Nanuoya PMCU Lot 4: Pundaluoya PMCU	637,000.00	71,850.31 128,136.42 243,924.38 138,991.50	 110,744.39 129,212.89	OCB	Prior	Q3/2019	 03-Oct-2019 19-Aug-2019 20-Aug-2019 03-Oct-2019	 09-Aug-2021 09-Aug-2021 10-Mar-2021 10-Mar-2021	M/s Malwatta Construction -Do- -Do- -Do-
W-6	Procurement of Works - Round 1 (5 PMCU/DH) Polonnaruwa District Lot 1: Ellawewa PMCU Lot 2: Sevanapitiya PMCU Lot 3: Damminna PMCU Lot 4: Ambagaswewa PMCU	560,000.00	147,630.89 115,158.37 146,596.59 183,529.11	124,579.32 97,096.01 117,770.70 112,594.44	OCB	Prior	Q3/2019	 02-Sep-2019 10-Jan-2020 02-Sep-2019 26-Jul-2019	 28-Jul-2021 30-Jun-2021 20-Oct-2021 11-Jan-2021	M/s DMC Construction M/s Ranjith Motors & Building Contractors M/s Premadasa Construction M/s Gamodh Construction and Enterprises
W-7	Procurement of Works - Round 1 (5 PMCU/DH) Anuradhapura District	678,000.00	327,679.10		OCB	Prior	Q3/2019	 14-Aug-2019	 30-May-2022	M/s Gamodh Construction and Enterprises

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Horowpathana DHC		115,401.53	107,510.37				03-Oct-2019	28-Dec-2020	M/s Pubudu Construction
	Lot 2: Galenbindunuwewa DHB		161,082.56	121,939.92				02-Sep-2019	27-Aug-2021	M/s Nandana Rodrigo Construction
	Lot 3: Negampaha DHC									M/s Dewaki Enterprises
	Lot 4: Koonwewa PMCU		150,138.00	Balance to be Paid				02-Sep-2019	28-Jul-2023	M/s Nirupama Construction
	Lot 5: Tittagonewa PMCU		198,189.57	165,063.07				03-Oct-2019	29-Oct-2021	
W-8	Procurement of Works - Round 1 (5 PMCU/DH) Kegalle District	533,000.00			OCB	Prior	Q3/2019			
	Lot 1: Bolgama PMCU		106,105.37	78,573.81				03-Oct-2019	14-Dec-2020	M/s S.D.S. Constructions
			98,167.85	86,655.15				03-Oct-2019	01-Oct-2020	-Do-
	Lot 2: Hewadiwela PMCU									
	Lot 3: Minuwangamuwa PMCU		131,028.68	113,254.88				03-Oct-2019	02-Apr-2021	-Do-
			166,563.21	148,196.70				03-Oct-2019	10-Feb-2021	-Do-
	Lot 4: Aranayaka DH		115,976.36	354.01				03-Oct-2019		
	Lot 5: Uyanwatta PMCU									
W-9	Procurement of Works - Round 1 (5	609,000.00			OCB	Prior	Q3/2019			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	PMCU/DH) Ratnapura District Lot 1: Delwela PMCU Lot 2: Dodampe PMCU Lot 3: Narissa PMCU Lot 4: Endane DH Lot 5: Ranwela DH		96,569.42 153,054.48 160,666.59 111,422.41 114,424.38	 105,549.62 83,578.60				06-May-2020 03-Oct-2019 16-Oct-2021 20-Aug-2019 30-Apr-2020	14-Oct-2021 15-Mar-2021 01-Feb-2022 09-Dec-2020 01-Dec-2022	M/s Arcyn Engineering (Pvt.) Ltd. M/s Mohan Enterprises M/s KEP Construction M/s KEP Construction M/s Arcyn Engineering (Pvt.) Ltd.
W-10	Procurement of Works - Round 2 (10 PMCU/DH) Monaragala District Lot A: Kotagama-PMCU Lot B: Madagama-DHB Lot C: Nannapurawa-PMCU	560,000.00	139,798.71 139,290.58 128,801.02		OCB	Prior	Q4/2020	 04-Mar-2021 03-Mar-2021 03-Mar-2021	 17-Oct-2022 10-Apr-2023 24-Nov-2022	M/s. Malwatta Construction -Do- M/s. Kondasinghe Constructions

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot D: Pitakumbura-DHC		132,988.30					03-Mar-2021	10-May-2022	M/s. Karunathilaka Construction (pvt) Ltd
	Lot E: Rathmalgahaella-PMCU		141,325.73					03-Mar-2021	01-Jul-2022	-Do-
W-11	Procurement of Works - Round 2 (10 PMCU/DH) Badulla District	900,000.00			OCB	Prior	Q4/2020			
	Lot A: Haputale DHB		143,493.32	38,613.74				02-Mar-2021		M/s. Wijewardana Construction
	Lot B: Lunugala DHB		192,092.85					02-Mar-2021	14-Oct-2022	M/s. Malwatta Construction
	Lot C: Metigahatenna DHB		148,737.75					02-Mar-2021	13-Dec-2022	M/s. S.P. Lanka Constructio
	Lot D: Uva Paranagama DHB		84,354.85					02-Mar-2021	14-Oct-2022	M/s. Malwatta Construction
W-12	Lot A: Hasalaka DH		124,702.56					22-Aug-2023		M/s Asiri Construction
	Lot B: Morayaya DH		76025.87					22-Aug-2023		M/s Manamperi Engineering (Pvt) Ltd
	Lot C: Kolongoda DH		132,781.46					22-Aug-2023		M/s Asiri Construction
										M/s Galahitiyawa Bulders

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot D: Kuruduwatta DH Lot E: Ambagahapelessa DHC		129,882.36 207,630.22					22-Aug-2023 24-Jan-2024		M/s Asiri Construction
W-13	Procurement of Works - Round 2 (10 PMCU/DH) Matale District Lot F: Maraka DHC Lot G: Handungamuwa	780,000.00	121,361.48 209,164.61		OCB	Prior	Q4/2022 Q4/2022			
W-14	Procurement of Works - Round 2 (10 PMCU/DH) Nuwaraeliya District Lot F: Hatton PMCU	925,000.00	60,652.80		OCB	Prior	Q1/2023			
W-15	Procurement of Works - Round 2 (10 PMCU/DH) Polonnaruwa District Lot A: Singhapura PMCU	815,000.00	173,790.31		OCB	Prior	Q2/2021	16-Aug-2021	25-Nov-2022	M/s Ranjith Motors & Building Construction M/s Kondasinghe Construction

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot B: Madagama PMCU		195,685.63				Q2/2021	13-Sep-2021	30-Mar-2023	M/s Ranjith Motors & Building Construction
	Lot C: Parakrama Samudraya PMCU		163,303.51				Q2/2021	16-Aug-2021	09-Nov-2022	M/s M.G.Y. Construction
	Lot D: Wijepura PMCU		91,803.97				Q2/2021	16-Aug-2021	23-Dec-2022	
W-16	Procurement of Works - Round 2 (100 PMCU/DH) Anuradhapura District	1,000,000.00			OCB	Prior				
	Lot A: Ethakada PMCU		213,283.58				Q2/2021	03-Sep-2021		M/s Pubudu Construction
			147,826.60				Q2/2021	03-Sep-2021		M/s Rohana Construction
	Lot B: Katiyawa PMCU		178,401.71					02-Nov-2023		M/s Ranjith Construction
	Lot C; Labunoruwa PMCU		131,621.46				Q2/2022	03-Sep-2021		-Do-
	Lot D: Andiyagala PMCU		175,737.07				Q2/2022	03-Sep-2021		
	Lot E: Mahasenpura PMCU		135,759.36					03-Nov-2023		
	Lot F: Habrana DHC									

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-17	Procurement of Works - Round 2 (4 PMCU/DH) Kegalle District Lot A : Basanagala	600,000.00	118,652.84		OCB	Prior	Q4/2022	06-Oct-2021		Malwatta Constructions M/s Karunathilaka Construction -Do-
	Lot B: Hinguralakanda DHC		192,765.79				Q3/2021			
	Lot C : Dothaloysa DHC		156,020.56				Q4/2022			
	Lot D: Pothdenikanda PMCU		68,002.20				Q1/2021			
W-18	Procurement of Works - Round 2 (6 PMCU/DH) Ratnapura District Lot A; Belihuloya DHC		146,235.13				Q4/2022			Duleepa Construction and Engineers KEP Constructions Malwatta Constructions Malwatta Constructions Duleepa Construction and Engineers Malwatta Constructions
	Lot B: Galpaya PMCU		163,804.72							
	Lot C: Kirimetithenna PMCU		170,821.34							
	Lot D: Paragala PMCU		82,289.85							
			155,639.48							

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot E: Pinnawala PMCU Lot F : Rajawaka PMCU		162,100.15							
W-21.1	Improvements to buildings - Distance Learning Centers- NIHS Kaluthara	28,000.00	27,962.11	26,543.95	RFQ	Post	Q1/2021	01-Dec-2020	08-Dec-2020	M/s Oveska Engineering and Construction
W-21.2	Improvements to buildings - Distance Learning Centers- Uva Province	17,250.00	9,650.21	9,288.08	RFQ	Post	Q1/2021	26-Jul-2021	25-Aug-2021	M/s Sajith Enterprises
W-21.3	Improvements to buildings - Distance Learning Centers- Central Province	17,250.00	17,758.06	17,751.93	RFQ	Post	Q1/2021	16-Oct-2021	25-Aug-2021	M/s Vikto Electricals and Construction
W-21.4	Improvements to buildings - Distance Learning Centers- North Central Province	21,100.00	21,078.99	10,516.84	RFQ	Post	Q1/2021	15-Nov-2021	10-May-2022	M/s Pubudu Constructions
W-21.6	Improvements to buildings - Distance Learning Centers- (additional Works)	2,020.00	2,013.63	-	RFQ	Post	Q1/2021	18-Feb-2022		M/s Dilshan Drapers (Pvt) Ltd. Contract was Terminated
W-22	Refurbishment of PMU Office space and Interior Works – Additional Works	31,100.00	31,040.14	29,888.28	RFQ	Post	Q4/2018	20-May-2019	20-May-2019	M/s Commercial Projects (Pvt) Ltd
W-24	Refurbishment of PIU Office space and Interior Works -	5,800.00	5,774.74	Contract Completion value includes for	RFQ	Post	Q4/2018	20-May-2019	20-May-2019	M/s PTK Construction

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	North Central Province			W 22 and W 24 as per PCCS No						
W- 27	Construction of Gas and Oxygen storage room, Rest room and Renovation of ETU, Clinics Room for Proposed ICU at BH Thambuttegama	14,500.00	14,472.65	15,412.53	RFQ	Post	Q2/2020	1-Dec-2020	08-Dec-2020	M/S Suranga Constructions
W-27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,140.00	8,004.15	-	RFQ	Post	Q2/2020	16-Jul-2020	02-Dec-2020	M/s Sathos Builders
W-27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	27,030.00	39,183.87	-	RFQ	Post	Q2/2020	21-Jun-2021	14-Nov-2020	M/s Technomedic Pvt Ltd
W-28	Construction of PCR lab at Colombo East Base Hospital	74,900.00	74,881.00	74,865.66	RFQ	Post	Q1/2020	24-Apr-2020	06-Jul-2020	M/s LHP Eco Centre (Pvt) Ltd
W-28.1	Construction of PCR lab at Colombo East Base Hospital	27,030.00	32,600.00	15,228.81	RFQ	Post	Q2/2020	7-Oct-2020	06-Jul-2020	M/s LHP Eco Centre (Pvt) Ltd
W-29	Refurbishment of ICU GH Kalutara	19,800.00	19,799.00	17,327.96	RFQ	Post	Q3/2020	12-Apr-2020	22-Dec-2020	M/s Southern Construction
W-29.2	Refurbishment of CSSD at DMH	70,270.00	87,717.54	82,824.24	RFQ	Post	Q2/2020	3-Sep-2020	13-Feb-2021	M/s Siyasara Construction
W-29.3	Refurbishment of COVID-19 ward at TH Kurunegala	100,000.00	94,753.52	98,738.03	OCB	Prior	Q1/2022	31-Mar-2021	08-Nov-2020	M/s Ocean Builders
W-29.4	Construction of Molecular Biology Lab for TH Karapitiya	162,000.00	127,899.35	124,221.84	RFQ	Post	Q4/2020	31-Mar-2021	06-Dec-2021	M/s Priyankara Construction

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-30	Refurbishment of Quarantine Suboffice MRI	41,200.00	40,490.28	-	RFQ	Post	Q4/2020	23-Sep-2021	10-Feb-2023	M/s Salasi Lanka
W-30.2	Facility improvements to Galle Harbour Passenger Quarantine Unit	55,000.00	30,281.58	-	RFQ	Post	Q4/2021	12-Jan-2022	12-Jan-2023	M/s Hi Teck Engineering Work
W-30.3	Facility improvements to Hambanthota Harbour Passenger Quarantine Unit	25,000.00	15,024.25	-	RFQ	Post	Q4/2021	25-May-2022	23-Aug-2022	M/s Priyankara Construction
W-31	Establishment of Iodine Therapy Unit at TH Rathnapura	150,300.00	148,066.09	-	RFQ	Post	Q4/2021	01-Nov-2021	03-Nov-2021	M/s Hi Teck Engineering Work
W-32	Establishment of Iodine Therapy Unit at TH Anuradhapura	203,000.00	232,645.61	-	OCB	Prior	Q4/2020	6-Jul-2021		M/s Hi Teck Engineering Work
W-34	Refurbishment of ICU at BH Karawanella	16,250.00	23,004.28	-	RFQ	Post	Q4/2020	25-Oct-2022	30-Oct-2022	M/s Geeshan Builders
W-35	Refurbishment of COVID-19 ward at TH Batticaloa	60,000.00	44,842.29	44,590.81	RFQ	Post	Q4/2020	31-Mar-2021	12-Apr-2021	M/s Nisha Construction and Civil Engineers
S-01	Design and Supervision consultancy for infrastructure development	970,000.00	1,759,411.48	-	QCBS	Prior	Q3/ 2018	24-Sep-2019		M/s Resource Development Consultant
S-02	Monitoring and Evaluation Firm (baseline and endline)	490,000.00	538,000.00	-	QCS	Prior	Q4/2018	25-Sep-2019		M/s Sri Lanka Business Development Consultant
S-04	Design and develop health IT system for continuity of care	340,000.00	273,226.38	-	QCS	Prior	Q1/ 2020	31-May-2021		M/s Science Land Information Technology

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
S-05	Support operationalization of ESP	20,000.00	19,440.00	1,857.88	ICS	Prior	Q3/2019	25-Nov-2019	1-Dec-2019	Dr. Sarath Amunugama
S-06	Develop PHC HRH plan for cluster work force plan (national)	20,000.00	19,440.00	7,427.35	ICS	Prior	Q3/2019	25-Nov-2019	1-Dec-2019	Dr. Herath Denuwara
S-07	Support establishment and implementation of clusters	20,000.00	19,440.00	34,915.94	ICS	Prior	Q3/ 2019	25-Nov-2019	30-Jun-2022	Dr. Neelamani Hewageegana
S-08	GIS-based planning and monitoring (national)	30,000.00	28,645.18	9,568.40	ICS	Prior	Q2/2020	1-Sep-2020	23-Sep-2022	Mr. Malika Priyanga
			10,416.40	-	ICS	Prior	Q1/2023	15-Jun-2023		Mr. Upul Indika Kumara
S-11	Environment Specialist	40,000.00	51,810.00	-	ICS	Prior	Q2/2020	25-Sep-2019		Dr. Jagath Manatunge
S-12.1	Project Implementation Impact on Gender	36,000.00	12,350.00	-	ICS	Prior	Q2/2020	29-Sep-2020		Dr. Lakshmen Senanayake
S-12.2	Social Safeguard Specialist	25,000.00	16,533.50	2,156.56	ICS	Prior	Q2/2020	7-Aug-2020	7-Aug-2021	Mr. Kiribandage Jinapala
S-12.2	Social Safeguard Specialist		7,214.57	6,544.88	ICS	Prior	Q2/2020	14-Feb-2022	26-Dec-2022	Mr. Tissa Ariyaratne
S-15	Health Waste care Management Specialist	23,000.00	42,216.87	26,920.93	ICS	Prior	Q2/2020	05-Oct-2019		Mr. H.M.L.C Jayawardana
S-15	Health Waste care Management Specialist		11,674.32	-	ICS	Prior	Q3/2022	15-Jun-2023		Mr. Poorna Yahampath
S-16	Health Communications Expert	38,000.00	16,700.00	6,649.27	ICS	Prior	Q2/2019	18-Dec-2019	15-Jan-2021	Mr. Pradeep Nishantha Weerasinghe
S-17	Development of Distance Education Portal	20,000.00	9,460.00	-	ICS	Prior	Q1/2020	28-May-2020		Dr. Indika Mahesh Karunathilake
S-19	Legal expert for quarantine unit	12,000.00	11,420.00	9,223.18	ICS	Prior	Q1/2020	28-May-2020	31-May-2021	Mr. Chanakya Jayadeva

PROCUREMENT PLAN

Basic Data		
Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health	
Project Procurement Risk: Medium	Implementing Agency: N/A	
Project Financing Amount: US\$ 60,000,000.00	Project Closing Date: 30 November 2023	
ADB Financing: US\$ 50,000,000.00	Date of this procurement plan: 31 August 2024 Version 6	
Non-ADB Financing: US\$ 10,000,000.00		
Procurement Plan Duration: 18 months	Advance contracting: Yes	eGP: No

Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, non-consulting services, and consulting services.

Procurement of Goods, Works, and Non-consulting Services

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPFD (ESP for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two Procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two Procurement activities carried out by each PIU/PMU are subject to Prior Review.

Request For Quotation for Works	First two Procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

List of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods, Works, and Non-consulting Services

Package Number	General Description	Loan/Grant/GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 1.0	Procurement of Vehicles Lot 1: 38 double cabs Lot 2: 4 vans	Loan	2,710,000.00 (2,460,000.00) (260,000.00)	OCB	Prior	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Awarded Contract Completed
G 1.1	Procurement of Vehicles 2 Lot 1: 7 double cabs Lot 2: 9 Lories Lot 3: 9 Vans	Loan	1,370,000.00 875,000.00 (875,000.00) (290,000.00) (580,000.00)	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Lot 2 & 3 awarded under this package. Lot 1 need to be rebid. Estimated value increased to meet the current market prices
G-1.2	Modification of 9 Vans in to Health Communication Vans	Loan	100,000.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Rebidding

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-2.0	Procurement of Office Equipment for PMU and PIUs Lot 1: Office telephone system, Network Cabling for PMU and PIU Offices, & Voice Recorder Lot 2: Office telephone system, Network Cabling for PMU and PIU Offices, WiFi Router with connection Lot 3: Multifunctional Printer with copier and Scanner, Multi-media Projector with screen Lot 4: Laptop Computers Lot 5: Fax-Machine Lot 6: Desktop Computer with UPS Lot 7: Fire Extinguisher 10 Nos Lot 8: Electric Kettle 5 Nos Lot 9: Air Conditioner Lot 10: Air Conditioner	Grant	72,000.00	RFQ	Post	1S1E	Q1/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-2.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	Grant	50,000.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-2.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	Grant	50,000.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Microwave Oven and Television Lot 2: Refrigerator, etc for PMU							c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-2.3	Procurement of Office Equipment Lot 01: Reverse Automatic Document Feeder Lot 02: Tab 10.5 inch Lot 3: Printer Multifunction Color Lot 4: Camera for PMU & PIU Lot 5: CCTV system for PMU Lot 6: Teleconference system for PMU & PIUs	Grant	13,850.00 0.00 (2,250.00) (1,000.00) (350.00) (5,250.00) (0.00) (3,000.00)	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Lot 1, 2, 3, 4, & 6 under this package awarded. Lot 5 deleted.
G-2.4	Procurement of Office Equipment-(Notebook Computers & UPS)	Grant	25,000.00	RFG	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-2.4.1	Procurement of Office Equipment-(Photocopy Machine- Black & White)	Grant	2,690.00	RFG	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-03	Procurement of Furniture for PMU & PIUs	GOSL	50,000.00	RFG	Post	1S1E	Q3/2018	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-4.1	Procurement of Biochemistry Analyzer - Semi Automated for Apex Hospitals	Loan	29,150.00	RFG	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.2	Procurement of Coagulation and Hematology Analyzers for Apex Hospitals Lot 1: Hematology Analyzer Five part and Three Part Lot 2: Coagulation Analyzer	Loan	87,500.00 (50,000.00) (37,500.00)	RFG	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.3	Procurement of Hot Air Oven & Incubators for Apex Hospitals. Lot 1: Hot Air Oven Lot 2: Incubators	Loan	70,610.00 (24,390.00) (46,220.00)	RFG	Post	1S1E	Q2/2020 Q3/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-4.4	Procurement of Autoclaves for Apex Hospitals	Loan	32,350.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.5	Procurement of Binocular Microscope for Apex Hospitals	Loan	34,310.00	RFG	Post	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.5.1	Procurement of Binocular Microscope for Apex Hospitals	Loan	1,750.00	RFG	Post	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.6	Procurement of Centrifuges for Apex Hospitals	Loan	96,000.00	RFG	Post	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-4.7	Procurement of Physiotherapy Equipment for Apex Hospital	Loan	53,000.00	RFG	Post	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-4.8.1	Procurement of Digital Radiographic Panel for Apex Hospital	Loan	679,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Rebidding. 88.3% from Loan, 11.7% from GOSL.
G-4.8.2	Procurement of Biochemistry Analyzer - Fully Automated for Apex Hospital	Loan	145,250.00	LCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-5.1	Procurement of Length board & beam infant scale Lot 1: Length board Lot 2: beam infant scale	Loan	83,100.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-5.2	Procurement of Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance. Lot 1: Height Rod (wall mounted height measuring tape) Lot 2: Standard weight set & Spring balance	Loan	87,500.00	RFG	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-5.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved Lot 1: Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm Lot 2: Cusco's bivalve specula - medium - 90x35 cm Lot 3: Sponge holders 24 cm & Vulsellum forceps 25 cm curved	Loan	80,700.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml,	Loan	81,800.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-5.5	Procurement of Medical Equipment for Reproductive Health and Nutrition -Mini Autoclave	Loan	116,500.00	LCB	Prior	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-6	Procurement of Dental Equipment Lot 1: Dental Chair and Unit -27 Nos, Light Cure Machine - 26 Nos, Ultrasonic Scalar - 59 Nos, Mobile Dental Box - 25 Nos, Air Rotor Hand Piece - 50 Nos Lot 2: Mobile Dental Chair and unit – 33 Nos	Loan	400,000.00 315,000.00 (315,000.00) (85,000.00)	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Lot 01 awarded and termination process in progress. Lot 02 awarded 88.3% from Loan, 11.7% from GOSL.
G-7	Procurement of Medical Equipment for NCDs	Loan	50,000.00	RFG	Post	1S1E	Q2/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-7.1	Procurement of Medical Equipment for NCDs: Nebulizers	Loan	3,500.00	RFG	Post	1S1E	Q4/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No	
G-7.2	Procurement of Medical Equipment for NCDs and Apex: Sphygmomanometer	Loan	60,500.00	RFG	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-8.1	Procurement of ETU Equipment-ECG machines (also for Apex)	Loan	83,100.00	RFG	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-8.2	Procurement of ETU Equipment- Spot Lamp	Loan	71,600.00	RFG	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-8.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	Loan	41,000.00	RFG	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-8.4	Procurement of ETU Equipment-Suction Apparatus	Loan	73,000.00	RFG	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-8.5	Procurement of ETU Equipment Lot 1: Multipara monitors 147 Nos Lot 2: High Flow Nasal Therapy Machine – 22 Nos Lot 3: Mini Autoclave – 68 Nos	Loan	444,000.00 0.00 (180,000.00) (120,000.00) (0.00)	LCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Lot 1 & 2 awarded under this package. Lot 3 deleted due to the item planned procured under the additional finance. 88.3% from Loan, 11.7% from GOSL.
G-09	Procurement of Furniture for Quarantine Unit	GOSL	30,000.00	RFG	Post	1S1E	Q1/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-10	Procurement of Furniture for 45 facilities	GOSL	160,000.00	OCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-11	Procurement of Medical Furniture for 45 facilities (Package consist with multiple Lots-Lots 37)	GOSL	300,000.00	OCB/R FQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No h) Multiple Contract: Yes	Lot 3, 9, 10, 22, 23, & 29 awarded under this package. Remaining Lots need to be rebid.
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	Loan	0.00	OCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted shifted to the Additional Finance.
G-12.1	Procurement of Computers and Peripherals for GIS	Loan	46,000.00	OCB	Prior	1S1E	Q1/2019	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Contract Awarded
G-13	Procurement of Computers and peripherals for QHRMS and other items for disease surveillance	Loan	0.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good	Package deleted.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) High risk Contract: No g) Covid 19 Response? No	
G-14	Procurement of Computers for Quarantine Unit Lot 1: Laser Printer (Black and White), Laser Printer (Color), Laptop and Desktop Computer Lot 2: Fax Machine Lot 3: Computer UPS and External Hard Drive Lot 4: Flatbed Scanner Lot 5: Projector Screen Lot 6: LED TV, Multimedia Projectors, Smart White board with Projector Lot 7: Laptops and 2 Photocopiers	Grant	80,000.00	RFG	Post	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-14.1	Procurement of Personal Protective Equipment with boots for Quarantine Unit	Loan	2,750.00	RFG	Prior	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-14.2	Procurement of Personal Protective Equipment with boots for Quarantine Unit (North Central Province, MSD)	Loan	29,000.00	RFG	Post	1S1E	Q1/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No	
G-16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years To be add Internet leased line for DLC	Grant	420,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded Total allocation is for the connectivity and settlement of the monthly bills with the project period. Originally this was planned to procure by using OCB method. However, estimated amount for the connectivity is far below the RFQG ceiling limit and TEC & PPC decided to downgrade the procurement method for RFQG.
G-17	Procurement of furniture for healthcare waste management	Grant	100,000.00	RFQ	Post	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	
G-18	Procurement of Equipment for Healthcare Waste Management	Loan	80,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-19	Procurement of Computers and peripherals for DLC Lot 1: High-end Desktop Computers Lot 2: Interactive Display Panel, Audio visual & Network equipment Lot 3: MS Office Teams, Adobe creative Cloud Licenses	Grant	190,000.00	OCB	Prior	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Contract Awarded
G-19.1	Procurement of L2 Managed PoE Network Switch (24 Ports) For Distance Learning Center Anuradhapura	Grant	500.00	RFQ	Post	1S1E	Q1/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-19.2	Procurement of Design, Develop Implement and Maintenance of Moodle-based e-learning management system for Ministry of Health.	Grant	83,900.00	IT	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: IT f) High risk Contract: No g) Covid 19 Response? No	The procurement name has been amended as the comment matrix on BD approval.
G-19.2.1	Procurement of Hosting Space for the e-learning management system.	Grant	2,500.00	RFQ	Post	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-19.3	Procurement of Network modification for DLC Lot 1: Supply & Installation of 8 Ports Network Switches. Lot 2: Supply & Installation of 100 Mbps Fiber Broadband Connection. Lot 3: Zoom for Business with One year License.	Grant	2,250.00 1,750.00 200.00 300.00	RFQ	Post	1S1E	Q3/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-20	Procurement of Furniture for DLC Lot 1: NIHS Lot 2: Uva Lot 3: Central Lot 4: North Central Lot 5: Sabaragamuwa	GOSL	30,000.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
G-21	Procurement of Furniture for 90 facilities	GOSL	330,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted and add to the AF as per directive given at the Tri Party Meeting held on 10.05.2023
G-22	Procurement of Medical Furniture for 90 facilities	Loan	610,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No	Package deleted and add to the AF as per directive given at the Tri Party Meeting held on 10.05.2023

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Covid 19 Response? No	
G-23	Equipment for essential package	Loan	0.00	OCB/LC B/RFQ	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No h) Multiple Contract: Yes	88.3% from Loan, 11.7% from GOSL. This package consists of multiple contracts at the beginning & now this package was divided in to 44 Packages (G-23.1 to G-23.44)
G-23.1	Procurement of Suction +B12:B30 Apparatus (Single (48no.s) & Double (69no.s) , Single jar suction apparatus – Pediatric (31no.s), Double jar suction apparatus – neonatal (21no.s))	Loan	00.00	LCB	Prior	1S1E	Q1/2023	) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Package deleted. Procurement was conducted by BME.
G-23.2	Procurement of Suction Apparatus (Single (48no.s) & Double (72no.s), Single jar suction apparatus – Pediatric (31no.s), Double jar suction apparatus – neonatal (21no.s))	Loan	181,400.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Quantity of Package No G23.41 is added to this package. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.3	Procurement of Radiology equipment (Portable Ultra Sound scanner)	Loan	403,500.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	Estimated value amended as per the current market price. 88.3% from Loan, 11.7% from GOSL.
G-23.4	Procurement of Ultrasound Scanner- High end (1no.s) (Base Hospital Dambulla)	Loan	79,500.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent 88.3% from Loan, 11.7% from GOSL.
G-23.5	Procurement of Heavy duty Nebulizers 135no.s)	Loan	17,187.50	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded. 88.3% from Loan, 11.7% from GOSL.
G-23.6	Procurement of ECG Recorder (94no.s)	Loan	93,750.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.7	Procurement of Syringe Pump (124no.s)	Loan	93,750.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded. 88.3% from Loan, 11.7% from GOSL.
G-23.8	Procurement of Infusion Pump (132no.s)	Loan	80,312.50	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded. 88.3% from Loan, 11.7% from GOSL.
G-23.9	Procurement of Diagnostic sets - ENT (142 Nos)	Loan	78,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	Estimated vale amended as per the current market price. Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent New item added. 88.3% from Loan, 11.7% from GOSL.
G-23.10	Procurement of Autoclave Autoclave (Autoclave 80l [23] Mini - Autoclave [37] Mini - Autoclave - Table top- 78no.s)	Loan	164,641.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good	88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) High risk Contract: No g) Covid 19 Response? No	
G-23.11	Procurement of Pulse Oximeter Lot 1: Pulse Oximeter (101no.s) Lot 2: Neonatal Pulse Oximeter (04 Nos)	Loan	339,000.00 336,000.00 3,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	Estimated vale amended as per the current market price. Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent 88.3% from Loan, 11.7% from GOSL. Quantity of Package No G23.36 is added to this package
G-23.12	Procurement of Laryngoscope (Laryngoscope Pediatric [31] Laryngoscope Adult [57] Video Laryngoscope -[10] nos)	Loan	15,000.00 50,000.00 10,000.00	RFQ	Post	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL. Allocation has been increased in order considering the current market price the utilizing the available savings. Delete Video Laryngoscope -[10] nos)
G-23.13	Procurement of ECT Machines (4 nos)	Loan	00.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	Package deleted due to there is no requirement at this stage.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No	
G-23.14	Procurement of CTG Machines (36 nos)	Loan	33,750.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL. Contract Awarded PCSS 0241
G-23.15	Procurement of Photo Therapy machine Lot 1: Photo Therapy Machine Single Unit (21 Nos) Lot 2: Photo Therapy machine Double Unit (21 No.s)	Loan	124,250.00 150,250.00 35,000.00 61,000.00 89,250.00	LCB	Post	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL. Quantity of Package No G23.28 add to this package Allocation has been increased for Lot 1, considering the current market price and utilizing the available savings
G-23.16	Procurement of Manikins/ Dummy (Intubation dummy (manikins) [14] CPR Dummy (manikins) [13] Breast examination manikins[38]no.s)	Loan	62,812.50	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	Procurement Method upgraded to LCB considering estimated value. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.17	Procurement of Binocular Microscope – with – Immersion dark field Microscopy (B 43) (7no.s)	Loan	4,375.00	RFQ	Post	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL.
G-23.18	Procurement of Slit Lamp (16 no.s)	Loan	95,500.00	LCB	Prior	1S1E	Q1/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Good e) High risk Contract: No f) Covid 19 Response? No	Estimated vale amended as per the current market price. Procurement Method upgraded to LCB considering estimated value. ADB Email dated 20.02.2024 is remanent. 88.3% from Loan, 11.7% from GOSL.
G-23.19	Procurement of ECG Machine (10 Nos.)	Loan	13,000.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.20	Procurement of Point of care ultrasonography (POCUS) system with Linear, Convex and Micro- convex probes. (01 No.)	Loan	45,200.00	LCB RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No	New package added 88.3% from Loan, 11.7% from GOSL. Procurement method changed as RFQ for

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	expedite the procurement process and also considering Supplement -40 to the Procurement Manual issued on 25.06.2024
G-23.21	Procurement of Syring Pumps (35 Nos.) & Infusion Pump (35 Nos) Lot 1: Syring Pumps Lot 2: Infusion Pump	Loan	45,300.00 27,500.00 17,800.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.22	Procurement of Patient Monitors. Lot 1: Patient Monitor (Basic) with paediatric probe (10 Nos.) Lot 2: Patient Monitor (Basic) without paediatric probe (20 Nos.), Lot 3: High acuity Multiple parameter Patient Monitor with IBP Module and CO2 Module. (02 Nos.), Lot 4: High End Patient monitors (02 Nos.)	Loan	88,000.00 13,000.00 29,000.00 23,000.00 13,000.00 10,000.00	LCB	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Multi Patient Monitor Basic (12 Nos.)								
G-23.23	Procurement of Ventilators. Lot 1: Neonatology Transport Ventilator (01 No.) Lot 2: Neonatal CPAP Machine (01 No.) Lot 3: Adult Ventilator (01 No.) Lot 4: Neonatal Ventilator (01 No.) Lot 5: Portable Ventilator (01 No.)	Loan	129,000.00 31,000.00 5,000.00 32,500.00 45,500.00 15,000.00	LCB	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.24	Procurement of Seven-part Hematology Analyzer (01 No.)	Loan	30,000.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.25	Procurement of Histopathology Items. Lot 1: Embedding System (01 No.) Lot 2: Slide Storing Cabinet for Histopathology (01 No.)	Loan	42,500.00 31,000.00 21,000.00 3,500.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No	New package added 88.3% from Loan, 11.7% from GOSL. Lot 4 Deleted due to high cost (USD 66.6) and insufficient funds in the ESP allocation

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: Wax Block Storing Cabinet for Histopathology (01 No.) Lot 4: Automated Steiner (01 No.)		6,500.00 11,500.00					g) Covid 19 Response? No	Procurement method is changed due to allocation is within the RFQG limit
G-23.26	Procurement of Electrolyte Analyzer (01 No.)	Loan	4,900.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.27	Procurement of Dialysis Machines (02 Nos.)	Loan	32,300.00	RFQ	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.28	Procurement of Phototherapy Machines Lot 1: Phototherapy Machines (single) (03 Nos.) Lot 2: Infant Radiant Warmer (include in the phototherapy machine package) Infant Radiant	Loan	20,500.00 14,000.00 6,500.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Package deleted and add the quantity, fund allocation to Package No G23.15 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Warmer (include in the phototherapy machine package) (01 No								
G-23.29	Procurement of Rigid Hysteroscope with bipolar Hystero- Resectoscope (01 No.)	Loan	60,000.00	LCB	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.30	Procurement of Advance single channel vessel sealing device / Deviding energy device (01 No.)	Loan	22,600.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.31	Procurement of Anesthesia Machine (02 Nos) Lot 1: Anesthetic Workstation (01 No.) Lot 2: Anesthesia Machine for Operation Theater (01 No.)	Loan	166,670.00 53,500.00 32,500.00 21,000.00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL. Amended as Procurement of Anesthesia Machine (02 Nos) and deleted Lots as both the items are same. Further increased the fund allocation to meet the current market prices from available savings.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.32	Procurement of A Dedicated trans Esophageal Echo (TOE) Probe (01 No.)	Loan	32,500.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.33	Procurement of Halter Monitoring system (02 Nos.)	Loan	9,700.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.34	Procurement of Auto refractometer (01 No.)	Loan	4,850.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.35	Procurement of Neonatal Incubator (01 No.)	Loan	9,050.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.36	Procurement of Pulse Oximeter & Neonatal Pulse Oximeter Lot 1: Pulse Oximeter (15 Nos.) Lot 2: Neonatal Pulse Oximeter (04 Nos.)	Loan	7,500.00 4,500.00 3,000.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL. Package deleted and add the quantity, fund allocation to Package No G23.11
G-23.37	Procurement of Fluid Warmer & Patient Warmer Lot 1: Fluid Warmer (01 No.) Lot 2: Patient Warmer (04 Nos.)	Loan	9,000.00 2,000.00 7,000.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.38	Procurement of Continuous Renal Replacement Therapy(CRRT) System (01 No.)	Loan	16,150.00 23,500.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL. Estimated cost increased to meet current market price
G-23.39	Procurement of Short wave Diathermy (01 No.)	Loan	16,150.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-23.40	Procurement of Physiotherapy Items. Lot 1: Portable Electrical muscle stimulator (01 No.) Lot 2: Transcutaneous electric nerve stimulator (01 No.) Lot 3: Nerve Stimulator (01 No.) Lot 4: Ultra Sound Therapy Unit (01 No.) Lot 5: Rope and pulley shoulder exerciser (01 No.) Lot 6: Continues passive movement (Knee / Shoulder/ Hand /Hip machine) (01 No.)	Loan	13,000.00 500.00 3,500.00 4,000.00 1,000.00 500.00 3,500.00	RFQ	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.41	Procurement of Double Sucker Machines (03 Nos.)	Loan	3,400.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Package deleted and add the quantity, fund allocation to Package No G23.2 88.3% from Loan, 11.7% from GOSL.
G-23.42	Procurement of Defibrilators (02 Nos.)	Loan	9,700.00 12,000.00	RFQ	Prior	1S1E	Q4/2024	a) Non-Consultancy Services: No.	New package added 88.3% from Loan,

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	11.7% from GOSL. Allocation increased to as per the Estimated value
G-23.43	Procurement of Opthalmesopes (03 Nos.)	Loan	500.00	RFQ	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL.
G-23.44	Procurement of Endoscopy Machine (01 No.)	Loan	103,250.00 00	LCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	New package added 88.3% from Loan, 11.7% from GOSL. Package Deleted
G-24	Management Information System for HSEP	Grant	0.00	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Package deleted.
G-25.1	Procurement of Nanopore Sequencer Including all accessories and special	Loan	83,500.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer/Turbidity Meter							c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-25.2	Procurement of Point of Care testing analyzer with facility to measure electrolytes	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.3	Procurement of Containers for PCR Lab at NIID	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	Grant	8,710.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-25.5	Procurement of Refurbishment Cold Room MRI	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-25.6	Procurement of Adult and Neonatal Suction apparatus	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.7	Procurement of Transport Incubators, Phototherapy unit, neonatal laryngoscope	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.8	Procurement of CTG Machine, Infant Warmers	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.9	Procurement of Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler)	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-25.10	Procurement of Anthropometric equipment (Height rod, Length board, Height measuring tape)	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.11	Procurement of Hand Held dopplers	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-25.12	Procurement of Multipara Monitors with Neonatal Probes	Loan	0.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-26.1	Procurement of medical equipment for ICU - Ventilators Lot 1: High-end ICU Ventilator Lot 2: CPAP Ventilator	Loan	870,000.00 (380,000.00) (0.00) (110,000.00) (380,000.00)	LCB	Prior	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No	Lot 01, 03, & 04 Contract under this package awarded. Lot 2 deleted. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: Transport Ventilator Lot 4: Neonatal Ventilator							e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	
G-26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask	Grant	60,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.3	Procurement of Syringe pump with STAG columns for 4 machines	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted This package accommodated under the APDRF
G-26.3.1	Procurement of Infusion pumps with columns for 4 machines	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted This package accommodated under the APDRF
G-26.4	Procurement of Central Monitoring system NCP	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-26.5	Procurement of Portable Ultrasound Scanner 2	Grant	26,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.6	Procurement of Mobile X Ray Machines 2	Grant	49,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	Grant	29,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	Grant	4,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-26.9	Procurement of Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Ambu Bag, Forced air patient warmers	Grant	7,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.10	Procurement of Central Air Condition System Thambuttegama	Grant	25,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-26.10.1	Procurement of Central Air condition system Madirigiriya	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted TEC not recommended
G-26.10.2	Procurement of Central Air condition system TH Kurunegala	Grant	69,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? Yes	
G-26.11	Procurement of Supply, Installation, Testing and Commissioning of Medical Gas Pipe Line Extension at Thambuttegama Base Hospital	Grant	5,000.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.1	Procurement of Surgical Face Masks, N95 Masks, Nebulizer Oxygen Masks and Adult Oxygen Masks for Uva Province Lot A: Surgical Face Masks Lot B: N95 Masks Lot C: Nebulizer Masks Procurement of Goggles, Shoe covers, Disposable Medical Hair Cover and OT gowns for Uva Province Lot A: Goggles Lot B: Shoe covers Lot C: Disposable Medical Hair Cover Lot D: OT gowns Procurement of Infrared Digital Thermometer for Uva Province	Grant	8,650.00 2,450.00 165.00 1,520.00 125.00 55.00 2,170.00 8,950.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-27.2	Procurement of Multipara Monitors, ECG Machine, Pulse Oximeters for Central Province	Grant	6,900.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.1	Procurement of Safety Gum Boots for Anuradhapura office of the RDHS in North Central Province	Grant	480.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.2	Procurement of Protective Safety Goggles for Anuradhapura office of the RDHS in North Central Province	Grant	30.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.3	Procurement of Dust Bin for Anuradhapura office of the RDHS for Anuradhapura office of the RDHS in North Central Province	Grant	1,410.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.4	Procurement of Surgical Gown for Anuradhapura	Grant	1,850.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No.	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	office of the RDHS in North Central Province							b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.3.5	Procurement of AC/ Machine for Anuradhapura office of the RDHS in North Central Province	Grant	1,670.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.6	Procurement of Elbow Taps for Anuradhapura office of the RDHS in North Central Province	Grant	2,670.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.7	Procurement of Pedestal fans for Anuradhapura office of the RDHS in North Central Province	Grant	2,240.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapura office of the	Grant	560.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	RDHS in North Central Province							c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapura office of the RDHS in North Central Province	Grant	310.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.10	Procurement of Digital Thermometer for Anuradhapura office of the RDHS in North Central Province	Grant	4,500.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	Grant	1,520.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.12	Procurement of Face Masks for Anuradhapura office of the RDHS in North Central Province	Grant	3,170.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	Grant	160.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.14	Procurement of 2000L Water Tank for North Central Province	Grant	580.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.15	Procurement of 1" Water Pump for North Central Province	Grant	260.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.16	Procurement of Air Conditioners for North Central Province	Grant	1,620.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.3.17	Procurement of Electric Pressure Pump for North Central Province	Grant	1,120.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North Central Province Lot 1: Halogen Lamp Lot 2: Mega Horn	Grant	520.00 (240.00) (280.00)	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.4.1	Procurement of Surgical Mask for Sabaragamuwa Province	Grant	1,700.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.4.2	Procurement of Coverall Gown & Portable Public Addressing System for Sabaragamuwa Province Lot 1: Coverall Gown	Grant	13,970.00 (5,650.00) (8,320.00)	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Portable Public Addressing System							e) High risk Contract: No f) Covid 19 Response? Yes	
G-27.4.3	Procurement of Public Addressing System for Sabaragamuwa Province	Grant	5,150.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.4.6	Procurement of Infrared Thermometer for Sabaragamuwa Province	Grant	5,180.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-27.4.7	Procurement of N95 Mask for Sabaragamuwa Province	Grant	1,460.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28	Procurement of Pharmaceutical refrigerators 2, chest freezer 1	Grant	35,540.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								e) High risk Contract: No f) Covid 19 Response? Yes	
G-28.1	Procurement of Total solution for PCR Lab with equipment	Grant	1,108,800.00	DC	Prior	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Contract Awarded
G-28.2	Procurement of Domestic refrigerator	Grant	460.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28.3	Procurement of Generator 60KVA with Generator House	Grant	16,110.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28.4	Procurement of Desktop Computer and Black and White Printer for PCR Laboratory.	Grant	5,260.00 (120.00)	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Desktop Computer and Black and White Printer Lot 2: Desktop Computers with Internet Security and Office Home Package		(5,140.00)					d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-28.5	Procurement of PCR Laboratory Furniture with reinforcement	Grant	11,900.000	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28.6	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic	Grant	72,400.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28.7	Procurement of Networking of PCR Lab	Grant	1,140.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-28.8	Procurement of UPS for PCR Lab equipment	Grant	1,770.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-28.9	Procurement of Material for Generator room - CEBH	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-28.10	Procurement of Pass-through boxes - CEBH	Grant	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-28.11	Procurement of Sample preparation table	Grant	570.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-28.12	Procurement of Reagents and consumable for PCR Labs Lot 1: Machine Specific Reagents for PCR Laboratory at Colombo East Base Hospital Lot 2: Virus DNA/RNA Extraction Kit (1728preps)	Grant	437,500.00 (340,300.00) (97,200.00)	LCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Contract Awarded
G-29	Procurement of Real time PCR Machines 5	Loan	99,730.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-29.1	Procurement of Auto Nucleic Acid Extraction Machine 5	Loan	137,840.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.
G-29.2	Procurement of Biological Safety Cabinet (BSL2)- Vortex - 15, PCR hoods / Work Station -10	Loan	64,170.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? Yes	
G-29.3	Procurement of Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-29.4	Procurement of Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	Loan	73,030.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-29.4.1	Procurement of -80 C Freezers	Loan	45,950.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-29.5	Procurement of Heat block, Thermo mixer, Mini Spinner, Digital thermos meters	Loan	33,800.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-29.6	Procurement of Refrigerated Centrifuge-14000 rpm - 5	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-29.7	Procurement of -20 Freezers for MSD, MRI and CEBH	Loan	47,980.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-30.1	Procurement of Material for reusable gown with hood	Loan	12,710.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes h) Emergency Purchase: MOH	Contract Awarded Retroactive Finance 88.3% from Loan, 11.7% from GOSL.
G-30.2	Procurement of Tailoring for reusable gown with hood	Loan	4,670.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded Retroactive Finance 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Retroactive Finance: Yes h) Emergency Purchase: MOH	
G-30.3	Procurement of Extension of Medical Gas supply to ICU GH Kalutara	Loan	8,490.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes h) Emergency Purchase: MOH	Contract Awarded Retroactive Finance 88.3% from Loan, 11.7% from GOSL.
G-30.4	MSD reimbursement of Covid 19 related expenditure	Loan	3,661,890.00	ICB/NC B/LCB/ DC/RF Q	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes h) Emergency Purchase: MOH	Contract Awarded Retroactive Finance 88.3% from Loan, 11.7% from GOSL.
G-30.5	Reimbursement of Material for refurbishment of MICU at Csth	Loan	0.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes g) Retroactive Finance: Yes	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								h) Emergency Purchase: MOH	
G-30.6	Procurement of Medical furniture for CSSD - DMH	Loan	48,650.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded Retroactive Finance 88.3% from Loan, 11.7% from GOSL.
G-31	Procurement of Medical furniture provincial hospitals	Loan	135,150.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.
G-31.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals	Loan	54,100.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-31.1.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals	Loan	44,750.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-31.2	Procurement of Pulse Oximeters	Loan	108,110.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.
G-31.3	Procurement of Multipara monitors (Basic and ICU)	Loan	0.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-32	PHC Fund	Grant	1,500,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Multiple Package: Yes	
G-33	Procurement of Rapid Antigen Test for Covid 19	Loan	2,500,000.00	DC	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Contract awarded 88.3% from Loan, 11.7% from GOSL.
G-33.1	Procurement of Test kits for the Automated Extractors (Maxwell RSC)	Loan	0.00	DC	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Package deleted
G-33.2	Procurement of Test kits for Karapitiya	Loan	160,410.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded Based on the Circular number PFD/PMD/149/000/2020-02 issued by the Ministry of Finance, Limit of the Shopping has increased up to 35 Mn. 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	Loan	54,000.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-33.4	Procurement of Reagents and consumable for PCR Labs COVID-19 Lot 1: RT-PCR Test Lot 2: Manual Viral Nucleic Acid Extraction Lot 3: Viral Transport Medium	Loan	69,500.00 29,150.00 406,000.00	LCB	Prior	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Contract awarded 88.3% from Loan, 11.7% from GOSL.
G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	Loan	80,500.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
G-34	Procurement of Next Generation Genetic Sequencer	Loan	427,800.00	LCB	Prior	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	Contract awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-34.1	Procurement of Ancillary Equipment for NGS: IT Equipment Lot 1: Supply & Installation of Bioinformatic work station and computer station, Lot 2: Supply & Installation of 6 KVA online UPS and 3 KVA line interactive UPS Lot 3: Supply & Installation of A3 B & W photocopy machine. Lot 4: Supply & Installation of NAS device. Lot 5: Supply & Installation of L2 manageable network switch.	Loan	50,000.00 (30,000.00) (5,000.00) (5,000.00) (5,000.00)	RFQ	Post	1S1E	Q3/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes h) Multiple Lots: Yes	Contract Awarded, 88.3% from Loan 11.7% from GOSL
G-34.2	Procurement of Ancillary Equipment for NGS	Loan	50,000.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded, 88.3% from Loan, 11.7% from GOSL.
G-34.3	Procurement of Ancillary Equipment for NGS	Loan	15,000.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.4	Procurement of Ancillary Equipment for NGS	Loan	59,000.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No.	Contract Awarded 88.3% from Loan,

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	11.7% from GOSL.
G-34.5	Procurement of Ancillary Equipment for NGS	Loan	71,000.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.6	Procurement of Ancillary Equipment for NGS	Loan	13,300.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.7	Procurement of Ancillary Equipment for NGS: Library preparation workstation	Loan	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-34.8	Procurement of Ancillary Equipment for NGS: Length analyzer	Loan	100,000.00	RFQ	Post	1S1E	Q3/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded 88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	Loan	60,600.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.10	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita	Loan	10,000.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.11	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita – PCR Plates	Loan	80,000.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-34.12	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents Agencourt AMPure XP Reagent	Loan	2,500.00	DC	Prior	1S1E	Q4/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No	88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	
G-34.13	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents (Microseal 'B' PCR Plate Sealing Film)	Loan	1,500.00	DC	Prior	1S1E	Q4/2023	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	88.3% from Loan, 11.7% from GOSL.
G-34.14	Procurement of Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips DNase RNase free filterrack packed, etc. Lot 1: Agarose Gel (Molecular Grade) Lot 2: Silver Stain Lot 3: Loading Dye for Electrophoresis Lot 4: DNA ladder 1500 bp Lot 5: Ultrapure water, nuclease-free Lot 6: Pipette tips DNase RNase free filterrack packed (0-2.5 µL) Lot 7: Pipette tips DNase RNase free filterrack packed (2-20 µL)	Loan	27,500.00 1,500.00 1,000.00 500.00 2,500.00 500.00 4,000.00 4,000.00 4,000.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	88.3% from Loan, 11.7% from GOSL.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 8: Pipette tips DNase RNase free filterrack packed (20-200 µL) Lot 9: Pipette tips DNase RNase free filterrack packed (100-1000 µL) Lot 10: 1.5 mL microcentrifuge tubes, LoBind Lot 11: 2.0 mL centrifuge tube, DNA LoBind Lot 12: Viral RNA nucleic acid Extraction kits Lot 13: Viral DNA nucleic acid Extraction kits Lot 14: Dnase/Rnase free multichannel reagent reservoirs, disposable Lot 15: Tube rack for 1.5 mL tubes Lot 16: Cryovial storage box Lot 17: PCR plate cooling block Lot 18: Tube magnetic stand for 2.0 mL microcentrifuge tubes Lot 19: Lint-free tissue Lot 20: 10 uL loop and needle plastic (disposable)		4,500.00 100.00 100.00 1,500.00 1,000.00 200.00 200.00 300.00 300.00 1,000.00 100.00 200.00						
G-34.15	Procurement of Reagents for NGS Lab (Library Preparation Reagents for Cancer Genomics Panel) at Apeksha Hospital	Loan	65,100.00 35000.00	RFQ	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good	New Requirement 88.3% from Loan, 11.7% from GOSL. This package is divided into 5 separate packages considering the method of procurement

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) High risk Contract: No g) Covid 19 Response? No	Further USD 3100 additional funds were allocated to fulfill the estimated cost from the savings Amended the package name
G-34.16	Procurement of Reagents for NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	Loan	21500.00	DC	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	This package is created considering the method of procurement
G-34.17	Procurement of Reagents for NGS Lab (Fragment Length Analyzer Reagents and Consumables) at Apeksha Hospital	Loan	5700.00	DC	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	This package is created considering the method of procurement
G-34.18	Procurement of Reagents for NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	Loan	2500.00	DC	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good	This package is created considering the method of procurement

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) High risk Contract: No g) Covid 19 Response? No	
G-34.19	Procurement of Reagents for NGS Lab (Sample Extraction Kit) at Apeksha Hospital Lot 1: Human DNA Extraction kits for Formalin Fixed Paraffin-embedded tissue Lot 2: Human RNA extraction kit for blood and bone marrow Lot 3: Human DNA extraction kit for blood and bone marrow	Loan	3500.00 1160.00 1180.00 1160.00	RFQ	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No	This package is created considering the item of procurement Package is divided into 3 Lots considering the different nature item and easy procurement.
G-35	Procurement of Lab furniture for TH Karapitiya	Loan	16,250.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-36	Procurement of Lab Furniture for Expanded Virology Lab at NH Kandy	Loan	0.00	RFQ	Post	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-37	Procurement of necessary equipment, furniture for isolation rooms at Point of entries (Office, Medical furniture and equipment)	GOSL	13,369.00	RFQ	Post	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	
G-38	Printing and Translation – Shifted to APDRF								Package deleted No details
G-39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	Loan	47,500.00	RFQ	Post	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
G-39.1.1	Procurement of Medical Equipment for COVID 19- Pluse Oximeter Fingertip	Loan	0.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted
G-39.2	Procurement of Medical Equipment for Covid 19 - High Flow Nasal Oxygen Therapy for Covid 19	Loan	0.00	LCB	Prior	1S1E	Q2/2021	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good	Package deleted

Package Number	General Description	Loan/Grant/GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) High risk Contract: No g) Covid 19 Response? Yes	
G-39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	Loan	47,500.00	RFQ	Post	1S1E	Q3/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded 88.3% from Loan, 11.7% from GOSL.
W-1	Procurement of Works - Round 1 (5 PMCU/DH) Monaragala District Lot 1: Dombagahawela PMCU Lot 2: Daliva PMCU Lot 3: Dambagalla DH Lot 4: Thanamalwila DH Lot 5: Hambegamuwa PMCU	Loan	628,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lots under this package awarded
W-2	Procurement of Works - Round 1 (5 PMCU/DH) Badulla District Lot 1: Megahakiula DHB Lot 2: Ettampitiya DHC Lot 3: Haldummulla DHC Lot 4: Kandeketiya DHB Lot 5: Koslanda DHB	Loan	717,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lots under this package awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-3	Procurement of Works - Round 1 (5 PMCU/DH) Kandy District Lot 1: Hatharaliyadda DHC Lot 2: Madulkale DHB Lot 3: Dolosbage DHC Lot 4: Galaha DHC Lot 5: Deltota DHB	Loan	679,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lots under this package awarded
W-4	Procurement of Works - Round 1 (5 PMCU/DH) Matale District Lot A: Kalundawa PMCU Lot B: Madawalupotha PMCU Lot C: Paladeniya. PMCU Lot D: Kimbissa DHC Lot E: Galewela DHB	Loan	632,650.00	OCB	Prior	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lots under this package awarded
W-5	Procurement of Works - Round 1 (5 PMCU/DH) Nuwaraeliya District Lot 1: Kotagala DHB Lot 2: Laxapana DHC Lot 3: Nanuoya PMCU Lot 4: Punadaluoya PMCU Lot 5: Lindula DHB	Loan	637,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as	All the lot 01, 02, 03, & 04 awarded under this package. Lot 5 deleted.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								multiple contracts.	
W-6	Procurement of Works - Round 1 (5 PMCU/DH) Polonnaruwa District Lot 1: Ellawewa PMCU Lot 2: Sevanapitiya PMCU Lot 3: Damminna PMCU Lot 4: Ambagawewa PMCU Lot 5: Aranaganwila DHB	Loan	560,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lot 01, 02, 03, & 04 awarded under this package. Lot 5 shifted to the Round 2 Works.
W-7	Procurement of Works - Round 1 (5 PMCU/DH) Anuradhapura District Lot 1: Horowpathana DHC Lot 2: Galenbindunuwewa DHB Lot 3: Negampaha DHC Lot 4: Konwewa PMCU Lot 5: Tittagonawa PMCU	Loan	678,000.00 100,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lots under this package awarded, However, Lot 4 terminated and need to be rebid.
W-8	Procurement of Works - Round 1 (5 PMCU/DH) Kegalle District Lot 1: Bolgama PMCU Lot 2: Hewadiwela PMCU Lot 3: Minuwangamuwa PMCU Lot 4: Aranayaka DH Lot 5: Uyanwatta PMCU	Loan	533,000.00 110,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No	All the lots under this package awarded However, Lot 5 terminated and need to be rebid.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Package contains multiple lots and will be evaluated as multiple contracts..	
W-9	Procurement of Works - Round 1 (5 PMCU/DH) Ratnapura District Lot 1: Delwela PMCU Lot 2: Dodampe PMCU Lot 3: Narissa PMCU Lot 4: Endane DH Lot 5: Ranwela DH	Loan	609,000.00	OCB	Prior	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	All the lots under this package awarded
W-10	Procurement of Works - Round 2 (10 PMCU/DH) Monaragala District Lot A: Kotagama- PMCU Lot B: Madagama- DHB Lot C: Nannapurawa- PMCU Lot D: Pitakumbura- DHC Lot E: Rathmalgahaella- PMCU Lot F: Buddama Lot G: Kotiyagala Lot H: Okkampitiya Lot I: Bakinigahawela Lot J: Dewathura	Loan	560,000.00	OCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot A, B, C, D, & E awarded under this package. Lot F, G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic.
W-11	Procurement of Works - Round 2 (10 PMCU/DH) Badulla District Lot A: Haputale DHB Lot B: Lunugala DHB Lot C: Metigahatenna DHB	Loan	900,000.00 127,000.00	OCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	Lot A, B, C, & D awarded under this package. Lot E not awarded. Lot F, G, H, I, & J shifted to the Additional Finance.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot D: Paranagama DHB Lot E: Galauda DHC Lot F: Kirkills Lot G: Spring Valley (EH) (Baddagama) Lot H: Udaweriya (EH) Lot I: Uraniya Lot J: Bathalayaya		199,000.00					d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic. Lot A terminated and need to be rebid for balance Works.
W-12	Procurement of Works - Round 2 (10 PMCU/DH) Kandy District Lot A: Hasalaka DHC Lot B: Minipe (Morayaya) DHC Lot C: Kolongoda DHC Lot D: Kurunduwatta DHC Lot E: Ambagahapelessa DHC Lot F: Digana Rajawella Lot G: Katugasthota Lot H: Marassana Lot I: Morahena Lot J: Muruthalawa	Loan	710,000.00	OCB	Prior	1S1E	Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot F, G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot F, G, H, I, & J took for the COVID 19 pandemic.
W-13	Procurement of Works - Round 2 (10 PMCU/DH) Matale District Lot A: Madipola DHB Lot B: Nalanda DHC Lot C: Leliambe Rehabilitation DHC Lot D: Elkaduwa PMCU Lot E: Gurubebila PMCU Lot F: Maraka DHC Lot G: Handungamuwa	Loan	780,000.00	OCB	Prior	1S1E	Q2/2023 Q2/2023 Q2/2023 Q2/2023 Q2/2023 Q4/2022 Q4/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as	Lot F & G under this package awarded. Lot H, I, & J shifted to the Additional Finance. Fund allocated for the Lot H, I, & J took for the COVID 19 pandemic.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot H: Dullewa Lot I: Aluthwewa Lot J: Muwandeniya							multiple contracts.	
W-14	Procurement of Works - Round 2 (10 PMCU/DH) Nuwaraeliya District Lot A: Agarapatana DHC Lot B: Gonapitiya DHC Lot C: Hanguranketha DHC Lot D: Manadarannuwara DHC Lot E: Bogawanthalawa DHB Lot F: Hatton PMCU Lot G: Watawala Lot H: Kandapola Lot I: Hangarapitiya Lot J: Ragala	Loan	925,000.00	OCB	Prior	1S1E	Q2/2023 Q2/2023 Q2/2023 Q2/2023 Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot F under this package awarded. Lot G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot G, H, I, & J took for the COVID 19 pandemic
W-15	Procurement of Works - Round 2 (10 PMCU/DH) Polonnaruwa District Lot A: Singhapura PMCU Lot B: Madagama PMCU Lot C: Parakrama Samudraya PMCU Lot D: Wijepura PMCU Lot E: Aselapura PMCU Lot F: Aralaganawila DHB Lot G: Bakamoona DHB Lot H: Weheragala PMCU Lot I: Aththanakadawala DHC Lot J: Manampitiya DHB Lot K: Jayanthipura DHC	Loan	815,000.00 300,000.00	OCB	Prior	1S1E	Q2/2021 Q2/2021 Q2/2021 Q2/2021 Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot A, B, C, & D under this package awarded. Lot F was activated as per the Decision taken on the ADB review Mission Lot G, H, I, J, & K shifted to the Additional Finance. Fund allocated for the Lot G, H, I, J, & K took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-16	Procurement of Works - Round 2 (10 PMCU/DH) Anuradhapura District Lot A: Ethakada PMCU Lot B: Katiyawa PMCU Lot C: Labunoruwa PMCU Lot D: Adiyagala PMCU Lot E: Mahasenpura PMCU Lot F: Habarana DHB Lot G: Wahalkada PMCU Lot H: Mahawilachchiya DHC Lot I: Rathmalgahawewa DHC Lot J: Poonewa PMCU	Loan	1,000,000.00 270,000.00	OCB	Prior	1S1E	Q2/2021 Q2/2021 Q2/2023 Q2/2022 Q2/2022 Q2/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot A, B, D, & E under this package awarded. Lot C need to be rebid. Lot G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot G, H, I, & J took for the COVID 19 pandemic
W-17	Procurement of Works - Round 2 (10 PMCU/DH) Kegalle District Lot A: Basnagala PMCU Lot B: Hinguralakanda DHC Lot D: Pothdenikanda PMCU Lot E: Dothaloya (ERH) PMCU Lot C: Deraniyagala Lot F: Karandupona Lot G: Bulathkohupitiya Lot H: Algama Lot I: Mahapallegama Lot J: Udugoda	Loan	600,000.00 260,000.00	OCB	Prior	1S1E	Q1/2023 Q3/2021 Q1/2021 Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot B, & D under this package awarded. Lot C, F, G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot C, F, G, H, I, & J took for the COVID 19 pandemic
W-18	Procurement of Works - Round 2 (10 PMCU/DH) Ratnapura District Lot A: Belihuloya DHC Lot B: Galpaya PMCU	Loan	810,000.00	OCB	Prior	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	Lot G, H, I, & J shifted to the Additional Finance. Fund allocated for the Lot G, H, I, & J took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot C: Kirimethenna PMCU Lot D: Paragala PMCU Lot E: Pinnawala PMCU Lot F: Rajawaka PMCU Lot G: Weddagala Lot H: Palmadulla Lot I: Kuruwita Lot J: Beranduwa							d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Lot A,B,C,D,E &F Awarded
W-19	Civil works related to healthcare waste management	Loan	350,000.00	RFQ	Post	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-20.1	Renovation of 11 Field Health Centers – Monaragala	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-20.2	Renovation of 15 Field Health Centers – Badulla	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-20.3	Renovation of 18 Field Health Centers – Kandy	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-20.4	Renovation of 10 Field Health Centers – Matale	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-20.6	Renovation of 7 Field Health Centers – Polonnaruwa	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-20.7	Renovation of 19 Field Health Centers – Anuradhapura	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-20.8	Renovation of 11 Field Health Centers – Kegalle	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Package contains multiple lots and will be evaluated as multiple contracts.	
W-20.9	Renovation of 19 Field Health Centers – Rathnapura	Loan	0.00	RFQ	Post	1S1E	Q2/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No g) Package contains multiple lots and will be evaluated as multiple contracts.	Package shifted to the Additional Finance. Fund allocated for package took for the COVID 19 pandemic
W-21.1	Improvements to buildings - Distance Learning Centers- NIHS Kaluthara	Loan	30,500.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
W-21.2	Improvements to buildings - Distance Learning Centers- Uva Province	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
W-21.3	Improvements to buildings - Distance Learning Centers- Central Province	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	
W-21.4	Improvements to buildings - Distance Learning Centers- North Central Province	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
W-21.5	Improvements to buildings - Distance Learning Centers- Sabaragamuwa Province	Loan	7,750.00	RFQ	Post	1S1E	Q1/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Packages deleted due to requirement not existing
W-21.6	Improvements to buildings - Distance Learning Centers- (additional Works)	Loan	17,250.00	RFQ	Post	1S1E	Q1/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Initially Contract Awarded and Terminated Rebidding in progress
W-22	Refurbishment of PMU Office space and Interior Works – Additional Works	Loan	31,100.00	RFQ	Post	1S1E	Q4/2018	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	
W-23	Refurbishment of PIU Office space and Interior Works – Central Province	Loan	830.00	RFQ	Post	1S1E	Q3/2019	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
W-24	Refurbishment of PIU Office space and Interior Works - North Central Province	Loan	5,800.00	RFQ	Post	1S1E	Q4/2018	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	Contract Awarded
W-27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	Grant	8,140.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	Grant	27,030.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No	Contract Awarded

Package Number	General Description	Loan/Grant/GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								f) Covid 19 Response? Yes	
W-28	Construction of PCR lab at Colombo East Base Hospital	Grant	74,900.00	RFQ	Post	1S1E	Q1/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-28.1	Construction of PCR lab at Colombo East Base Hospital	Grant	27,030.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-29	Refurbishment of ICU GH Kalutara	Grant	19,800.00	RFQ	Post	1S1E	Q3/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-29.1	Laboratory complex at NIID	Grant	1,645,162.00	OCB	Prior	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: Yes f) Covid 19 Response? Yes	Fund allocation increased as per the new

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-29.2	Refurbishment of CSSD at DMH-Variation	Grant	70,270.00	RFQ	Post	1S1E	Q2/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded to
W-29.3	Refurbishment of COVID-19 ward at TH Kurunegala	Grant	100,000.00	OCB	Prior	1S1E	Q1/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-29.4	Construction of Molecular Biology Lab for TH Karapitiya	Grant	162,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-30	Refurbishment of Quarantine Suboffice MRI	Grant	41,200.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-30.1	Facility improvements to Colombo Harbour Passenger Quarantine Unit.	Grant	323,000.00	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Package was activated as per the Decision taken on the ADB review Mission
W-30.2	Facility improvements to Galle Harbour Passenger Quarantine Unit	Grant	55,000.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-30.3	Facility improvements to Hambanthota Harbour Passenger Quarantine Unit	Grant	25,000.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-30.4	Facility improvements to Trincomalee Harbour Passenger Quarantine Unit.	Grant	242,000.00	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Package was activated as per the Decision taken on the ADB review Mission

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-30.5	Facility improvements to IDH Quarantine Unit	Grant	0.00	OCB	Prior	1S1E	Q4/2022	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted. Fund (425,800.00) utilized for W29.1 Construction of NIID Lab and 24,200.00 utilized to W31.1
W-31	Establishment of Iodine Therapy Unit at TH Rathnapura	Grant	150,300.00	RFQ	Post	1S1E	Q4/2021	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W31.1	Establishment of Iodine Therapy Unit at TH Rathnapura (Balance Works)	Grant	200,000.00	OCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Estimated value was revised due to the appreciation of Rupee against the USD
W-32	Establishment of Iodine Therapy Unit at TH Anuradhapura	Grant	203,000.00	OCB	Prior	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: Small Work e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded paid already 104,710.00 Balance remaining 98,290.00 This can be utilized for led doors

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W32.1	Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura	Grant	16,000.00	RFQ	Post	1S1E	Q2/2024	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	New package is created in order to purchase and install the lead doors as per email dated 10.04.2024
W-33	Refurbishment of ICU at BH Kahawatta	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted and shifted to the Additional Finance.
sW-34	Refurbishment of ICU at BH Karawanella	Grant	16,250.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-35	Refurbishment of COVID-19 ward at TH Batticaloa	Grant	60,000.00	RFQ	Post	1S1E	Q4/2020	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Contract Awarded
W-36	Refurbishment Cold Room at MRI	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No.	Package deleted.

Package Number	General Description	Loan/ Grant/ GOSL	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	
W-37	Expansion of Virology Lab at NH Kandy	Grant	0.00	RFQ	Post	1S1E	Q3/2023	a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes	Package deleted.

Consulting Services

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-01	Design and Supervision consultancy for infrastructure development	970,000.00	QCBS	Prior	STP	Q3/ 2018	Time Based; National experts; QCBS 90:10 Advance action: Y	Consultancy Awarded,
S-02	Monitoring and Evaluation Firm (baseline and endline)	490,000.00	QCS	Prior	BTP	Q4/2018	Time Based; national expert; Advance action: Y	Consultancy Awarded.
S-03	Behavior Change Communication Marketing (firm)	0.00	QCBS	Prior	STP	Q4/ 2019	Time Based; National experts; QCBS 90:10 Advance action: N	Package deleted and shifted to the Additional Finance,

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-04	Design and develop health IT system for continuity of care	340,000.00	QCS	Prior	BTP	Q1/ 2020	Lump Sum; National experts; QCBS 90:10 Advance action: N	Consultancy Awarded
S-05	Support operationalization of ESP	20,000.00	ICS	Prior	-	Q3/2019	Time Based; national expert; Advance action: N	Consultancy Awarded
S-06	Develop PHC HRH plan for cluster work force plan (national)	20,000.00	ICS	Prior	-	Q3/2019	Time Based; national expert; Advance action? N	Consultancy Awarded
S-07	Support establishment and implementation of clusters	20,000.00	ICS	Prior	-	Q3/ 2019	Lump Sum; Advance action: N	Consultancy Awarded
S-08	GIS-based planning and monitoring (national)	30,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	Consultancy Awarded
S-09	IT specialist for epidemiology unit	0.00	ICS	Prior	-	Q4/2018	Time Based; national expert; Advance action? N	Package Suspended
S-10	Financial Management Specialist	0.00	ICS	Prior	-	Q1/2019	Time Based; national expert; Advance action? N	Package deleted.
S-11	Environment Specialist	40,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	Consultancy Awarded
S-12.1	Project Implementation Impact on Gender	36,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	Consultancy Awarded
S-12.2	Social Safeguard Specialist	25,000.00	ICS	Prior	-	Q2/2020	Time Based; national expert; Advance action? N	Consultancy Awarded
S-13	Review and develop inbound assessment guidelines	20,000.00	ICS	Prior	-		Time Based; national expert; Advance action? N	• Package deleted. Requirement is not existing
S-14	Review nutrition service and assist training in nutrition counselling for PHC staff	0.00	QCBS	Prior	STP	Q4/ 2019	Time Based; National experts; QCBS 90:10 Advance action: Y	Package deleted and shifted to the Additional Finance.
S-15	Health Care Waste Management Specialist	23,000.00	ICS	Prior	-	Q4/2022	Time Based; national expert; Advance action? N	Consultancy Awarded

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
S-16	Health Communications Expert	38,000.00	ICS	Prior	-	Q4/2022	Time Based; national expert; Advance action? N	Consultancy Awarded
S-17	Development of Distance Education Portal	20,000.00	ICS	Prior	-	Q1/2020	Time Based; national expert; Advance action? N	Consultancy Awarded
S-18	External Evaluation of course content for DLC	10,000.00	ICS	Prior	-	Q3/2019	Time Based; national expert; Advance action? N	
S-19	Legal expert for quarantine unit	12,000.00	ICS	Prior	-	Q1/2020	Time Based; national expert; Advance action? N	Consultancy Awarded
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	0.00	ICS	Prior	-	Q4/2019	Time Based; national expert; Advance action? N GOSL Funding	Package deleted
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	0.00	Direct Contract	Post	-	Q4/2019	GOSL funding	Package deleted
S-22	Specialist Bioinformatician for Sequencing Laboratory – Ministry of Health	0.00	ICS	Prior	-	Q3/2021	Time Based; national expert; Advance action? N	Package deleted and shifted to the Additional Finance.
S-23	Procurement of Web Hosting Firm	0.00	QCS	Prior		Q1/ 2019	Lump Sum; National experts; QCBS 90:10 Advance action: N	Package deleted
S-24	Construction Supervision of Laboratory Complex at NIID	91,000.00	QCBS	Prior	STP	Q3/ 2023	Time Based; National experts; QCBS 90:10 Advance action: Y	

List of Indicative Packages (Contracts) Required under the Project

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Packag e Number	General Description		Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedur e	Advertise- ment Date	Comments	Remarks
G-15	Procurement of 4 servers for Epidemiology Unit	Loan	0.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQG e) High risk Contract: No f) Covid 19 Response? No	Package deleted
G-40	Procurement of Cath lab for Teaching Hospital Ratnapura	Grant	750,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	New Package added as per the request made to ADB by letter no HSEP/PMU/ME/Letters/2024/08 dated 11.05.2024 Fund allocation made from the available savings
G-40.1	Procurement of DSA Machine for National Hospital Kandy	Loan	750,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? Yes	New Package added as per the request made to ADB by letter no HSEP/PMU/ME/Letters/2024/08 dated 11.05.2024 Fund allocation made from the available savings
G40.2	Procurement of Operating Microscope (Eye) for Teaching Hospital Badulla	Loan	250,000.00	LCB	Prior	1S1E	Q3/2024	a) Non-Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No	New Package added as per the request made to ADB by letter no HSEP/PMU/ME/Letters/2024/08 dated 11.05.2024 Fund allocation made from the available savings

Package Number	General Description		Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
								g) Covid 19 Response? Yes	
W-25	Refurbishment of PIU Office Space and Interior works - Uva Province	Loan	8,000.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	
W-26	Refurbishment of PIU Office Space and Interior works - Sabaragamuwa Province	Loan	8,000.00	RFQ	Post	1S1E		a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? No	

Note: Packages/ Lots are in red color have been deleted.

List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G 1.0	Procurement of Vehicles				OCB	Prior	Q4/2019			
	Lot 1: 38 double cabs	2,460,000.00	1,800,063.09	1,632,181.58				15-Sep-2020	15-Feb-2022	M/s United Motors Lanka PLC
	Lot 2: 4 vans	260,000.00	209,486.79	206,607.60				06-Jun-2020	20-Jan-2021	M/s Toyota Lanka (PVT) Limited
G 1.1	Procurement of Vehicles 2				OCB	Prior	Q2/2020			
	Lot 2: 9 Lories	290,000.00	461,644.46	449,044.43				27-Oct-2020	27-Oct-2021	M/s Sathosa Motors PLC
	Lot 3: 9 Vans	(580,000.00)	458,951.69	436,315.09				02-Sep-2020	25-May-2021	M/s Associated Motorways (Pvt) Ltd
G-2.0	Procurement of Office Equipment for PMU and PIUs				RFQ	Post	Q1/2019			
	Lot 1: Office telephone system, Network Cabling for PMU and PIU Offices, & Voice Recorder							12-Apr-2019	12-Apr-2019	M/s John Keels Office Automation Pvt. Ltd
	Lot 2: Office telephone system, Network Cabling for PMU and PIU Offices, WiFi Router with connection	69,000.00	68,583.98	65,512.56				12-Apr-2019	12-Apr-2019	-Do-
								12-Apr-2019	12-Apr-2019	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 3: Multifunctional Printer with copier and Scanner, Multi-media Projector with screen							12-Apr-2019	12-Apr-2019	-Do-
	Lot 4: Laptop Computers									-Do-
	Lot 5: Fax-Machine							12-Apr-2019	12-Apr-2019	-Do-
	Lot 6: Desktop Computer with UPS							12-Apr-2019	12-Apr-2019	-Do-
	Lot 7: Fire Extinguisher 10 Nos	630.00	625.00	606.00				07-Aug-2019	12-Jun-2019	M/s Solutioncity (Pvt) Ltd
	Lot 8: Electric Kettle 5 Nos	75.00	74.60	65.02				07-Aug-2019	01-May-2019	M/s Singer (Sri Lanka) PLC
	Lot 10: Air Conditioner	2,600.00	2561.16	2561.16				07-Aug-2019	01-Nov-2019	M/s Abans PLC
	Lot 9: Air Conditioner	5,600.00	5,585.58	5,585.58				07-Aug-2019	18-Mar-2019	M/s Sri Lanka state Trading (General) Corporation Ltd
G-2.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	150,000.00	2,571.08	1,806.71	RFG	Post	Q1/2019	21-May-2019	01-Mar-2019	M/s Abans PLC
G-2.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU				RFG	Post	Q1/2019			

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Microwave Oven and Television	500.00	482.54	482.54				25-Jun-2019	15-May-2019	M/s Softlogic Retail (Pvt) Ltd.
	Lot 2: Refrigerator, etc for PMU	520.00	510.87	510.87				25-Jun-2019	28-Mar-2019	M/s D.R. Industries (Pvt) Ltd
G-2.3	Procurement of Office Equipment				RFG	Post	Q1/2019			
	Lot 01: Reverse Automatic Document Feeder	(2,250.00)	1,677.53					08-Feb-2021	05-May-2021	M/s John Keels Office Automation
	Lot 02: Tab 10.5 inch (Tablet Computer)	1,200.00	1,150.91	1,179.80				28-Oct-2022	30-Oct-2023	M/s John Keels Office Automation
	Lot 3: Printer Multifunction Color	(350.00)	639.67					23-Dec-2020	23-Feb-2021	M/s Metropolitan Office (Pvt) Ltd
	Lot 4: Camera for PMU & PIU	5,500.00	5,433.83	5,514.70				11-Mar-2022	14-Apr-2022	M/s Metropolitan Photohub (Pvt) Ltd
	Lot 6: Teleconference system for PMU & PIUs	(3,000.00)	1,533.52					08-Jul-2020	19-Dec-2020	M/s Softlogic Information Technologies (Pvt) Ltd.
G-2.4	Procurement of Office Equipment (Notebook Computers & UPS)	25,000.00	20,223.01		RFG	Post	Q2/2022	28-Jun-2022	07-Jul-2022	M/s Base HP
G-2.4.1	Procurement of Office Equipment (Photocopy Machine- Black & White)	2,690.00	2,687.54		RFG	Post	Q2/2022	03-Aug-2022	08-Aug-2022	M/s John Keels Office

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
										Automation (Pvt) Ltd
G-03	Procurement of Furniture for PMU & PIUs	50,000.00	22,123.54		RFG	Post	Q3/2018	02-Nov-2018	24-Dec-2018	M/s Richard Pieris Distributors Ltd
G-4.1	Procurement of Biochemistry Analyzer - Semi Automated for Apex Hospitals	8,000.00	7,973.75	7,536.62	RFG	Post	Q1/2020	23-Jul-2020	06-Aug-2020	M/s Sunshine Healthcare Lanka Ltd
G-4.2	Procurement of Coagulation and Hematology Analyzers for Apex Hospitals				RFG	Post	Q3/2020			
	Lot 1: Hematology Analyzer Five part and Three Part	32,000.00	31,496.90	25,907.38				11-Mar-2022	14-Mar-2022	M/s Biomedica (Pvt) Ltd
	Lot 2: Coagulation Analyzer	19,000.00	18,577.83	15,860.89				11-Mar-2022	14-Mar-2022	M/s Maingate (Pvt) Ltd
G-4.3	Procurement of Hot Air Oven & Incubators for Apex Hospitals.				RFG	Post				
	Lot 1: Hot Air Oven	24,000.00	23,825.73	22,519.55			Q2/2020	07-Sep-2020	05-Oct-2020	M/s Analytical Instruments (Pvt) Ltd
	Lot 2: Incubators	46,000.00	45,540.19	25,124.41			Q3/2021	13-Aug-2021	25-Feb-2022	M/s Delmege Forsyth & Co Ltd.
G-4.4	Procurement of Autoclaves for Apex Hospitals	32,000.00	31,594.12	29,862.07	RFG	Post	Q2/2020	07-Sep-2020	05-Oct-2020	M/s Nova Biomedical System (Pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-4.5	Procurement of Binocular Microscope for Apex Hospitals	34,000.00	33,964.01	27416.08	RFG	Post	Q4/2019	01-Dec-2020	03-Mar-2020	M/s Delmege Forsyth & Co Ltd
G-4.5.1	Procurement of Binocular Microscope for Apex Hospitals	1,750.00	1,730.28	1,552.01	RFG	Post	Q4/2019	12-Mar-2020	13-May-2020	M/s Delmege Forsyth & Co Ltd
G-4.6	Procurement of Centrifuges for Apex Hospitals	90,000.00	88,590.04	84,123.43	RFG	Post	Q4/2019	07-Sep-2020	05-Oct-2020	M/s Delmege Forsyth & Co Ltd
G-4.7	Procurement of Physiotherapy Equipment for Apex Hospital	53,000.00	52,557.73	46,852.92	RFG	Post	Q3/2019	01-Feb-2020	03-Mar-2020	M/s Delmege Forsyth & Co Ltd
G-4.8.2	Procurement of Biochemistry Analyzer - Fully Automated for Apex Hospital	50,000.00	33,970.77	Balance to be Paid	LCB	Prior	Q1/2022	16-Jun-2022	30-Aug-2022	M/s Sunshine Healthcare Lanka Ltd
G-5.1	Procurement of Length board & beam infant scale. Lot 1: Length board Lot 2: beam infant scale.	 11,000.00 22,100.00	 10,947.86 22,073.94	 8,270.19 19,847.89	RFG	Post	Q2/2020	 10-Mar-2022 10-Mar-2022	 14-Mar-2022 11-Mar-2022	M/s Electroscopes and Equipment M/s SAF International (Pvt) Ltd
G-5.2	Procurement of Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance.				RFG	Post	Q1/2020			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Height Rod (wall mounted height measuring tape)	13,500.00	13,390.44	12,012.01				10-Mar-2022	11-Mar-2022	M/s Electroscopes and Equipment
	Lot 2: Standard weight set & Spring balance	18,600.00	18,518.54	16,238.45				10-Mar-2022	11-Mar-2022	M/s SAF International (Pvt) Ltd
G-5.3	Procurement of Medical Equipment for Reproductive Health & Nutrition				RFG	Post	Q2/2020			
	Forceps jar	2,000.00	1,972.10	1,643.56				28-Feb-2022	09-Mar-2022	M/s M G Medicals (Pvt)Ltd
	Cusco's bivalve specula - medium -90x35 cm, Sponge Holder, Volsellul Foreceps	31,000.00	30,560.46	25,828.57				28-Aug-2022	07-Mar-2022	M/s Shield Medical (Pvt) Ltd
	Rectangular tray with lid		5,248.82	4,450.26				28-Sep-2022	09-Mar-2022	M/s Tycon Lanka (Pvt) Ltd
	Cheatler Forceps 27cm		3,451.17	2,927.2				28-Feb-2022	07-Mar-2022	M/s Tycon Lanka (Pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition				RFG	Post	Q2/2020	26-Aug-2020		
	Lotion Bowl 600ml, Dressing jar Stainless Steel Bowl 180ml Coplin Jar	3,800.00	3,747,.44	3180.04					01-Feb-2021	Best Chem Company and Online Pharmacy
	Adjustable Revolving Stools	7,500.00	7,425.87	6,138.52					17-Dec-2021	Biomed International (Pvt) Ltd
	Long Artery forceps for IUD	11,300.00	11,253.11	9,595.18					18-Jan-2021	Kish International (Pvt) Ltd
	Examination Lamp Spot	5,700.00	5,635.71	4,784.85					25-Feb-2021	M G Medicals (Pvt) Ltd.
	Uterine sounds 32cm and Scissors	10,000.00	9,929.65	8,441.57					22-Feb-2021	Shield Medical (Pvt) Ltd.
	Kidney Trays	1,400.00	1,365.30	1,157.97					27-Jan-2021	Tycon Lanka (Pvt) Ltd
G-5.5	Procurement of Medical Equipment for Reproductive Health and Nutrition -Mini Autoclave	87,500.00	87,363.89	76,314.41	LCB	Prior	Q2/2020	16-Nov-2020	04-Jun-2021	M/s Nova Biomedical Systems (PVT) Ltd
G-6	Procurement of Dental Equipment									
	Lot 2: Mobile Dental Chair and unit – 33 Nos	182,500.00	182,286.43	72,371.95	LCB	Prior	Q4/2020	25-Mar-2021	14-Jul-2021	

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
										M/s Denme Medicals (Pvt) Ltd
G-7	Procurement of Medical Equipment for NCDs – Spot Lamps	7,300.00	7,281.70	6,488.95	RFG	Post	Q2/2019	05-Sep-2019	04-Mar-2020	M/s. Biomed International (Pvt) Ltd
G-7.1	Procurement of Medical Equipment for NCDs: Nebulizers	19,800.00	19,770.39	17,523.61	RFG	Post	Q4/2019	05-Sep-2019	04-Mar-2020	M/s Technomedics International (Pvt) Ltd.
G-7.2	Procurement of Medical Equipment for NCDs and Apex: Sphygmomanometer	67,400.00	67,381.38	54,287.07	RFG	Post	Q1/2021	05-Sep-2019	04-Mar-2020	M/s Medex Holding (Pvt) Ltd
G-8.1	Procurement of ETU Equipment-ECG machines (also for Apex)	56,200.00	56,175.88	47,849.14	RFG	Post	Q1/2020	31-Mar-2021	12-Apr-2021	M/s M G Medicals (Pvt) Ltd
G-8.2	Procurement of ETU Equipment- Spot Lamp	44,500.00	44,370.61	37,339.13	RFG	Post	Q2/2020	28-Feb-2022	07-Mar-2022	M/s Technomedics International (Pvt) Ltd.
G-8.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	40,600.00	40,515.51	34,617.88	RFG	Post	Q1/2020	31-Mar-2021	12-Apr-2021	M/s Mervynsons (Pvt) Ltd
G-8.4	Procurement of ETU Equipment-Suction Apparatus	72,100.00	72,044.62	63,694.81	RFG	Post	Q2/2021	02-Feb-2022	09-Mar-2022	M/s Delmege Forsyth & Co. Ltd
G-8.5	Procurement of ETU Equipment				LCB	Prior	Q1/2021			
		178,000.00	177,945.05	159,037.20				21-May-2021	18-Aug-2021	

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: Multipara monitors (basic) 147 Nos Lot 2: High Flow Nasal Therapy Machine – 22 Nos	135,600.00	135,542.96	121,020.67				21-May-2021	03-Aug-2021	M/s Meditechnology Holdings (Pvt) Ltd -Do-
G-09	Procurement of Furniture for Quarantine Unit	30,000.00	11,572.26	GOSL Funds	RFG	Post	Q1/2019	N/A	N/A	
G-10	Procurement of Furniture for 45 facilities	160,000.00	117,130.36	GOSL Funds	OCB	Prior	Q1/2021	N/A	N/A	
G-11	Procurement of Medical Furniture for 45 facilities (Multiple Lots) Lot 9: ICU Bed Lot 3, 10, 22, 23, & 29	10,000.00 35,000.00	9,550.74 32,846.40	GOSL Funds GOSL Funds	OCB	Prior	Q1/2022	N/A	N/A	M/s M/s Delmage Forsyth & Company Ltd M/s SAF International (Pvt) Ltd.
G- 12.1	Procurement of Computers and Peripherals for GIS Desktop Computer including MS Office & UPS Tablet Computers	25,800.00 20,000.00	25,529.24 19,467.18	25,828.48 20,128.03	OCB	Prior	Q1/2019	02-May-2019 02-May-2019	18-Oct-2019 01-Sep-2019	M/s Metropolitan Coputers (Pvt) Ltd. John Keells Office

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
										Automation (Pvt) Ltd.
G-14	Procurement of Computers for Quarantine Unit				RFQG	Post	Q2/2019			
	Lot 1: Laser Printer (Black and White), and Desktop Computer	18,400.00	18,388.36	10,650.64					11-Mar-2020	Metropolitan Computers (Pvt) Ltd.
	Lot 2: Fax Machine	750.00	703.17	732.24				04-Mar-2020	04-Mar-2020	Softlogic Information Technologies (Pvt) Ltd.
	Lot 3: Computer UPS and External Hard Drive	1,100.00	1,098.59	1,145.19				04-Mar-2020	04-Mar-2020	Base HP
	Lot 4: Flatbed Scanner	680.00	654.11	664.34				04-Mar-2021	04-Mar-2021	Debug Computer Peripherals (Pvt) Ltd
	Lot 5: Projector Screen	50.00	46.33	48.25				04-Mar-2021	04-Mar-2021	Gestetner of Ceylon PLC
	Lot 6: LED TV, Multimedia Projectors, Smart White board with Projector	3,200.00	3,105.94	3,165.95				04-Mar-2021	04-Mar-2021	John Keells Office Automation (Pvt) Ltd.
	Lot 7: 2 Nos of Photocopiers	2,000.00	1,931.65	1,818.81					24-Sep-2021	

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 8: Laptops	13,800.00	13,653.78	13,846.78					13-Oct-2021	John Keells Office Automation (Pvt) Ltd. Softlogic Information Technologies (Pvt) Ltd
G-14.1	Procurement of Personal Protective Equipment with boots for Quarantine Unit	2,750.00	2,702.30	2,415.97	RFG	Post	Q2/2020	11-Jan-2023	11-Jan-2023	M/s Shield Medical (Pvt)Ltd.
G-14.2	Procurement of Personal Protective Equipment with boots for Quarantine Unit (North Central Province, MSD)	25,300.00 3,420.00	25,235.81 3,408.83	22,987.38 3,105.12	RFG	Post	Q1/2019	18-May-2020	14-May-2020	M.D Centiimos Shield Medical (Pvt)Ltd.
G-16	IT connectivity for BHs, DHs, PMCUs and MOHs including monthly payment for 5 years. IT connectivity for NIHS and for Regional, DLCs including monthly payment for 5 years. (152 Cluster Institutions)	8,000.00 45,800.00	7,263.96 45,320.38	Ongoing Ongoing	RFQ	Post	Q4/2020	07-Sep-2021	Ongoing Ongoing	M/s Sri Lanka Telecom M/s Sri Lanka Telecom

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-18	Procurement of Equipment for Healthcare Waste Management				RFQ	Post	Q4/2020			
	Bins with Foot Pedal – Blue	3,850.00	3,806.28	2,150.03						
	Bins with Foot Pedal – Green, Red, Yellow & Orange	17,800.00	17,770.90	9,992.14				30-Dec-2021	04-Mar-2022	Mercs Enterprises
								30-Dec-2021	21-Apr-2022	Sri Lanka State Trading (Gen) Corporation.
G-19	Procurement of Computers and peripherals for DLC				OCB	Prior	Q1/2021			
	Lot 1: High-end Desktop Computers	100,000.00	98,545.64	98,406.20						
	Lot 2: Interactive Display Panel, Audio visual & Network equipment	80,000.00	75,906.65	71,843.14						
	Lot 3: MS Office Teams, Adobe creative Cloud Licenses	1,800.00	1,694.20	1,694.20						
G-19.1	Procurement of L2 Managed PoE Network Switch (24 Ports) For	900.00	884.49	831.41	RFQ	Post	Q1/2022	17-May-2022	30-May-2022	M/s Softlogic Information Technologies (Pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Distance Learning Center									
G-19.3	Procurement of Network modification for DLC Lot 1: Supply & Installation of 8 Ports Network Switches. Lot 2: Supply & Installation of 100 Mbps Fiber Broadband Connection.	(1,750.00)	(1,724.77)		RFQ	Post	Q3/2022			M/s Softlogic Information Technologies (Pvt) Ltd SL Telecom
G-20	Procurement of Furniture for DLC Lot 1: NIHS Lot 2: Uva Lot 3: Central Lot 4: North Central Lot 5: Sabaragamuwa	30,000.00	19,673.22		RFQ	Post	Q3/2020	11-Dec-2020		
G-23.5	Procurement of Heavy-duty Nebulizers 135no.s)	17,187.50	17,988.74	Ongoing	RFQ	Post	Q2/2023			M/s Medex Holdings (Pvt) Ltd
G-23.6	Procurement of ECG Recorder (94no.s)	93,750.00	91,209.00	Ongoing	RFQ	Post	Q2/2023			M/s MG Medicals (Pvt)Ltd
G-23.7	Procurement of Syringe Pump (124no.s)	93,750.00	48,631.00	Ongoing	RFQ	Post	Q2/2023			M/s MG Medicals (Pvt)Ltd
G-23.8	Procurement of Infusion Pump (132no.s)	80,312.50	48,902.87		RFQ	Post	Q2/2023			M/s MG Medicals (Pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 1: High-end ICU Ventilator	485,000.00	483,553.86	399,146.70				26-Oct-2020	29-Mar-2021	M/s Mervynsons (Pvt) Ltd
	Lot 3: Transport Ventilator	170,200.00	170,146.40	145,609.36				26-Oct-2020	06-Mar-2021	M/s Meditechnology Holdings (Pvt) Ltd
	Lot 4: Neonatal Ventilator	559,000.00	558,037.47	425,582.01				18-May-2021	05-Aug-2021	M/s Premium International (PVT) Ltd
G-26.2	Procurement of				RFQ	Post	Q2/2020			
	Lot 1: CRRT Machines	41,000.00	40,898.71	40,962.10				16-Oct-2021	17-Oct-2021	Deligence Healthcare (Pvt) Ltd
	Lot 2: DVT Pumps	8,800.00	8,748.07	8,740.27				16-Oct-2021	17-Oct-2021	Surgicare (Pvt) Ltd
	Lot 3: Defibrillators with Face Mask	9,600.00	9,560.74	9,576.97				16-Oct-2021	21-10-2021	Meditechnology Holdings (Pvt) Ltd
G-26.5	Procurement of Portable Ultrasound Scanner 2	26,100.00	26,026.45	25,053.82	RFQ	Post	Q2/2020	16-Oct-2021	17-Oct-2021	M/s Biomed International (Pvt) Ltd.
G-26.6	Procurement of Medical Equipment for ICU at Thambuttegama & Medirigiriya - Mobile X Ray Machines 2	49,300.00	48,228.61	48,426.24	RFQ	Post	Q2/2020	03-Mar-2021	12-Apr-2021	M/s Hayleys Life Sciences (Pvt) Ltd
G-26.7	Procurement of	29,000.00			RFQ	Post	Q2/2020			
			23,901.84	24,213.54				30-Mar-2021	12-Apr-2021	

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	ABG blood Gas analyzer – Lot 1									Critical Care (Pvt) Ltd
	Pharmaceutical Refrigerators -Lot 2		4,461.68	4,475.36				30-Mar-2021	12-Apr-2021	Nova Biomedical System (Pvt) Ltd
G- 26.8	Procurement of Medical Furniture for ICU at Thambuttegama & Medirigiriya									
	Bed Head Tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,500.00	4,650.23	4,632.36	RFQ	Post	Q2/2020	14-Feb-2022	24-Feb-2022	M/s SAF International (Pvt) Ltd.
G- 26.9	Procurement of Medical Furniture for ICU at Thambuttegama & Medirigiriya				RFQ	Post	Q2/2020			
	Mapleson C circuits,	180.00	172.35	169.04				18-Oct-2021	18-Oct-2021	M/s Mervnisons (Pvt) Ltd.
	Laryngoscope adult	4,200.00	4,149.36	4,138.38				18-Oct-2021	18-Oct-2021	M/s Mervnisons (Pvt) Ltd.
	Laryngoscope pediatric,	4,450.00	4402.18	4,318.54				18-Oct-2021	18-Oct-2021	M/s Mervnisons (Pvt) Ltd.
	Pediatric Circuits,									
	Forced air patient warmers.	70.00	64.53	62.88				18-Oct-2021	21-Oct-2021	Technomedics International (Pvt) Ltd
		10,900.00	10,782.00	10,988.65				18-Oct-2021	18-10-2021	

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Ambu Bag,	2,500.00	2,451.80	2,543.27				18-Oct-2021	21-10-2021	Technomedics International (Pvt) Ltd M D Centomoos (Pvt) Ltd
G- 26.10	Procurement of Central Air Condition System Thambuttegama	27,500.00	27,109.64	24,704.98	RFQ	Post	Q2/2020	04-Sep-2020	05-10-2020	M/s Southern Airducts (Pvt) Ltd
G- 26.10 .2	Procurement of Central Air condition system TH Kurunegala	69,000.00	68,216.84	Balance to be paid	RFQ	Post	Q2/2020	22-Oct-2021	31-Dec-2022	M/s Native way
G- 26.11	Procurement of Supply, Installation, Testing and Commissioning of Medical Gas Pipeline Extension at Thambuttegama Base Hospital Gas Pipeline extension of ICU 3rd Bed Gas Pipeline extension for 4th ICU Bed	4,800.00	4,665.82 606.38	4,711.64 587.05	RFQ	Post	Q2/2020	01-Dec-2020 01-Dec-2020	08-Dec-2020 08-Dec-2020	M/s Gas World (Pvt) Ltd M/s Gas World (Pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G- 27.1	Procurement of Surgical Face Masks, N95 Masks, Nebulizer Oxygen Masks and Adult Oxygen Masks for Uva Province		22,486.55		RFQ	Post	Q2/2020	27-May-2020	11-May-2020	
	Lot A: Surgical Face Masks	8,650.00	8,493.19	9,228.73				25-May-2020	28-May-2020	Sheald Medical (Pvt) Ltd
	Lot B: N95 Masks	2,450.00	2,281.75	2,438.62				25-May-2020	28-May-2020	Sheald Medical (Pvt) Ltd
	Lot C: Nebulizer Masks	165.00	151.10	164.19				25-May-2020	28-May-2020	Hemsons International (Pvt) Ltd
	Procurement of Goggles, Shoe covers, Disposable Medical Hair Cover and OT gowns for Uva Province									
	Lot A: Goggles	1,450.00	1,419.76	1,538.86				25-May-2020	28-May-2020	MD Centimos (Pvt) Ltd
	Lot B: Shoe covers	125.00	116.62	126.72				25-May-2020	28-May-2020	HightechFire & Resque Ltd
	Lot C: Disposable Medical Hair Cover	50.00	49.44	36.09				21-May-2020	28-May-2020	HightechFire & Resque Ltd
	Lot D: OT gowns	2,200.00	2,028.22	2,203.88				26-May-2020	28-May-2020	HightechFire & Resque Ltd
	Procurement of Infrared Digital Thermometer for Uva Province	8,950.00	8,366.43	9,090.99				25-May-2020	28-May-2020	Sheald Medical (Pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G- 27.2	Procurement of Multipara Monitors, ECG Machine, Pulse Oximeters for Central Province				RFQ	Post	Q2/2020			
	ECG Machine	870.00	852.74	866.10						
	Multipara Monitors	4,500.00	4,476.90	4,547.03						
	Pulse Oximeters	1,500.00	1,478.97	1,502.14						
G- 27.3. 1	Procurement of Safety Gum Boots for Anuradhapura office of the RDHS in North Central Province	480.00	477.43	495.87	RFQ	Post	Q2/2020	28-May-2020	14-Jun-2020	Lucky Hardware
G- 27.3. 2	Procurement of Protective Safety Goggles for Anuradhapura office of the RDHS in North Central Province	30.00	29.76	30.91 USD	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	Spectra Industries Lanka (Pvt) Ltd
G- 27.3. 3	Procurement of Dust Bin for Anuradhapura office of the RDHS for Anuradhapura office of the RDHS in North Central Province	1,410.00	1,405.76	1460.07 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	District Cooperatives Rural Bank Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-27.3.4	Procurement of Surgical Gown for Anuradhapura office of the RDHS in North Central Province	1,850.00	1,815.14	1942.17 USD	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	CIB Garment (Pvt) Ltd
G-27.3.5	Procurement of AC/ Machine for Anuradhapura office of the RDHS in North Central Province Air Conditioners for North Central Province – Padaviya Hospital	2,600.00 1800.00 USD	2353.53 USD 1778.51 USD	2353.53 USD 1778.51 USD	RFQ	Post	Q2/2020	03-07-2020 14-06-2020	03-07-2020 14-06-2020	Singer Plus Singer Plus Showroom
G-27.3.6	Procurement of Elbow Taps for Anuradhapura office of the RDHS in North Central Province	2,670.00	2,670.96	2857.88 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	Derana Ceramic
G-27.3.7	Procurement of Pedestal fans for Anuradhapura office of the RDHS in North Central Province	2,240.00	2,239.96	2396.72 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	Shashi Electrical
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapura office of the RDHS in North Central Province	560.00	556.13	595.05 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	District Cooperative Rural Bank Ltd
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapura office of the RDHS in North Central Province	310.00	305.87	327.28 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	Native Way (Pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-27.3.10	Procurement of Digital Thermometer for Anuradhapura office of the RDHS in North Central Province	4,500.00	4,485.85	4655.69 USD	RFQ	Post	Q2/2020	14-06-2020	14-06-2020	N & A Holdings (Pvt) Ltd
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	1,520.00	1,520.79	1597.81 USD	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	New Chamee Pharmaceuticals
G-27.3.12	Procurement of Face Masks for Anuradhapura office of the RDHS in North Central Province	3,170.00	3,163.06	3305.81 USD	RFQ	Post	Q2/2020	25-06-2020	25-06-2020	N & A Holdings (Pvt) Ltd
G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	600.00	574.38	574.38 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Hayles Agriculture Holdings
G-27.3.14	Procurement of 2000L Water Tank for North Central Province	580.00	572.19	257.67	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	New City Hardware
G-27.3.15	Procurement of 1" Water Pump for North Central Province	260.00	256.68	205.06 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Singer Plus Ltd
G-27.3.16	Procurement of Air Conditioners for North Central Province – Welikanda Hospital	1,620.00	1,615.48		RFQ	Post	Q2/2020			M/s Singer Sri Lanka PLC
G-27.3.17	Procurement of Electric Pressure Pump for North Central Province	250.00	235.98 USD	235.98 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Seetha Consoltium (Pvt) Ltd
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North Central Province	520.00	440.18- USD	440.18 USD	RFQ	Post	Q2/2020	03-07-2020	03-07-2020	Polonnaruwa Electricals

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-27.4.1	Procurement of Surgical Mask for Sabaragamuwa Province	1,700.00	1,700.81	1731.13 USD	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ekmark Int. (Pvt) Ltd
G-27.4.2	Procurement of Coverall Gown & Portable Public Addressing System for Sabaragamuwa Province	13,970.00	13,966.99		RFQ	Post	Q2/2020			
	Lot 1: Coverall Gown	(5,650.00)	5601.43 USD	5601.43 USD				06-08-2020	06-08-2020	Sujee Garment
	Lot 2: Portable Public Addressing System	(8,320.00)	8394.03 USD	8394.03 USD				05-10-2020	05-10-2020	Dynamic AV Technologies (Pvt) Ltd
G-27.4.3	Procurement of Public Addressing System for Sabaragamuwa Province	5,150.00	5223.81 USD	5223.81 USD	RFQ	Post	Q2/2020	08-12-2020	08-12-2020	Dynamic AV Technologies (Pvt) Ltd
G-27.4.6	Procurement of Infrared Thermometer for Sabaragamuwa Province	5,180.00	5,267.12	5267.12 USD	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ekmark Int. (Pvt) Ltd
G-27.4.7	Procurement of N95 Mask for Sabaragamuwa Province	1,750.00	1731.13	1731.13 USD	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ekmark Int. (Pvt) Ltd
G-28	Procurement of Pharmaceutical refrigerators 2, chest freezer 1	35,540.00	35,520.00	35,230.27 USD	RFQ	Post	Q2/2020	08-12-2020	08-12-2020	M/s Maraki Medical Technologies (Pvt)Ltd
G-28.1	Procurement of Total solution for PCR Lab with equipment	1,108,800.00	1,108,794.18	975,707.87 USD	DC	Prior	Q3/2020	02-05-2020	01-Jun-2020	M/s BGI Health (HK) Co.Ltd
G-28.2	Procurement of Domestic refrigerator	460.00	399.32	433.89 USD	RFQ	Post	Q2/2020	03-12-2020	17-Jun-2020	M/s Softlogic Retail (Pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-28.3	Procurement of Generator 60KVA with Generator House	16,110.00	14,561.29	15,994.18 USD	RFQ	Post	Q2/2020	25-05-2020	28-May-2020	M/s Trade Promoters (Pvt) Ltd.
G-28.4	Procurement of Desktop Computer and Black and White Printer for PCR Laboratory. Lot 1: Desktop Computer and Black and White Printer Lot 2: Desktop Computers with Internet Security and Office Home Package	5,260.00 (120.00) (5,140.00)	108.65 6,106.53	122.73 USD 6897.25 USD	RFQ	Post	Q2/2020	05-10-2020 05-10-2020	27-May-2020 10-Jun-2020	M/s Metropolitan Computers (Pvt) Ltd. M/s Softlogic Information Technologies (Pvt)Ltd.
G-28.5	Procurement of PCR Laboratory Furniture with reinforcement	11,900.000	11,565.38		RFQ	Post	Q2/2020		28-Jul-2020	M/s Grip Delmege (Pvt) Ltd.
G-28.6	Procurement of PPEs LRH, FHB, CEBH Lab Goggles, Disposable Long Barrel Shoe Cover, Surgical Head caps Hand Sanitizers individual,	 2200.00 300.00 50.00 11,500.00	 2112.22 USD 292.40 USD 26.58 USD 11,427.66 USD	 2147.36 USD 297.12 USD 27.01 USD 11,427.66 USD	RFQ	Post	Q3/2021	 18-10-2021 18-10-2021 18-10-2021 21-10-2021	 18-10-2021 18-10-2021 18-10-2021 21-10-2021	 MD Centimos MD Centimos MD Centimos

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Hand Sanitizers bulk		15,683.15 USD	15,835.82 USD				21-10-2021	21-10-2021	International Cosmetic (Pvt) Ltd
	Surgical mask		20733.65 USD	21,014.86 USD				18-10-2021	21-10-2021	Super Colloids Lanka (Pvt) Ltd
	Face shields		19,138.76 USD	19,384.14 USD				18-10-2021	18-10-2021	Super Colloids Lanka (Pvt) Ltd
	Aseptic Garments		1993.60 USD	2025.81 USD				25-10-2021	25-10-2021	Okmad Pharmacy Sisili Project Consortium (Pvt) Ltd
G- 28.7	Procurement of Networking of PCR Lab	1,140.00	1,104.95		RFQ	Post	Q2/2020		28-May-2020	M/s Lanka Com (Pvt) Ltd
G- 28.8	Procurement of UPS for PCR Lab equipment	1,770.00	1,377.84	1393.55 USD	RFQ	Post	Q2/2020	02-02-2023	18-Jun-2020	M/s Super Neat Technology (Pvt) Ltd
G- 28.11	Procurement of Sample preparation table	570.00	572.84	572.63 USD	RFQ	Post	Q3/2020	05-10-2020	28-Aug-2020	M/s Grip Delmege (Pvt) Ltd
G- 28.12	Procurement of Reagents and consumable for PCR Labs Lot 1: Machine Specific Reagents for PCR Laboratory at Colombo East Base Hospital Lot 2: Virus DNA/RNA Extraction Kit (1728preps)	437,500.00 (340,300.00) (97,200.00)	 340,292.00 97,200.00	 340,292.00 97,200.00	DC	Prior	Q4/2020	 05-Nov-2020 05-Nov-2020	 10-Nov-2020 11-Nov-2020	 M/s BGI Health (HK) CO., LTD M/s MGI International

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
										sales Co. Limited
G-29	Procurement of Real time PCR Machines 5	99,730.00	99,311.44	85,074.32	RFQ	Post	Q2/2020	13-Jul-2020	30-Oct-2020	M/s IMS Holdings (Pvt) Ltd.
G-29.1	Procurement of Auto Nucleic Acid Extraction Machine 5	137,840.00	137,259.71		RFQ	Post	Q2/2020	13-Jul-2020	26-Sep-2020	M/s Avon Pharmo Chem (Pvt) Ltd
G-29.2	Procurement of Biological Safety Cabinet (BSL2)-Vortex - 15, PCR hoods / Work Station -10	64,170.00	63,903.81 52061.80 11842.01	 45,104.46 10394.83	RFQ	Post	Q2/2020	 08-10-2021 08-10-2021	 08-10-2021 08-10-2021	 P & T Trading (Pvt) Ltd Microteach Biological (Pvt) Ltd
G-29.4	Procurement of Cold boxes, Pharmaceutical Refrigerator -20 C Freezers	 11,000.00 15,000.00 50,000.00	 10,895.96 14,585.33 47,242.63	 9030.90 11,992.39 40,673.37	RFQ	Post	Q2/2020	 31-Jul-2020 14-02-2022 24-02-2022 24-02-2022	 24-02-2022 24-02-2022 24-02-2022	 Avon Pharmo Chem (Pvt) Ltd Biomedica(Pvt) Ltd Meraki Medical Technologies (Pvt) Ltd
G-29.4.1	Procurement of -80 C Freezers	45,950.00	68,511.74	59,747.54	RFQ	Post	Q1/2021	10-May-2021	10-Sep-2021	M/s P & T Trading (Pvt) Ltd
G-29.5	Procurement of	33,800.00	38,456.77		RFQ	Post	Q2/2020	14-Sep-2020		

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Heat block, Mini Spinner - centrifuge	10,500.00	10,315.63	8,364.24						Microtech biological (Pvt) Ltd
	Therma mixer,	24,000.00	23,817.86	20,058.59						Avon Phamochem (Pvt) Ltd
	Water Bath 22 Liters	4000.00	3,898.56	3,209.31						Analytical Instrument (Pvt) Ltd
G- 29.7	Procurement of -20 Freezers for MSD, MRI and CEBH	47,980.00	47,798.08	37,698.53	RFQ	Post	Q2/2020	31-03-2021	12-04-2021	M/s Meraki Medical Technologies (Pvt) Ltd.
G- 30.3	Procurement of Extension of Medical Gas supply to ICU GH Kalutara	8,500.00	8,530.84	8,530.84	RFQ	Post	Q2/2020	06-08-2020	06-08-2020	Ceylon Oxygen
G- 30.4	MSD reimbursement of Covid 19 related expenditure	3,661,890.00	3,661,887.15	3,653,450.34	ICB/NC B/LCB/D C/RFQ	Post	Q2/2020			
G- 30.6	Procurement of Medical furniture for CSSD – DMH	15,000.00	13,643.13	11,154.80	RFQ	Post	Q4/2020	07-Dec-2020		Euro Systems (Pvt) Ltd
	Crash Carts	3000.00	2949.15	2576.32						Rivomed Holdings (Pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-31	Procurement of Medical furniture provincial hospitals	135,150.00	79,046.88 6,863.51	100,323.62 5,804.97	RFQ	Post	Q4/2020	23-Dec-2020		MG Medicals (Pvt) Ltd. SAF Int, (Pvt) Ltd.
G-31.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals Malpleson C Circuits, Self Inflating bags Laryngoscope Adults		804.63 1,632.66 6,796.48	696.30 1406.88 5799.31	RFQ	Post	Q4/2020	19-Oct-2020 02-03-2022 02-03-2022 02-03-2022	02-03-2022 02-03-2022 02-03-2022	Meryvnsons (Pvt) Ltd Meryvnsons (Pvt) Ltd IMS Holdings

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-31.1.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals				RFQ	Post	Q4/2020			
	Reusable Aprons	34,500	34,303	30,666.25				13-10-2022	13-10-2022	Ceylan Worldwide (Pvt) Ltd
	K95 Protective masks	360	354.24	317.83				13-10-2022	13-10-2022	Industrial Safety Equipment Co. (Pvt) Ltd.
	Hand Sanitizer 500ml, Individual, Hand Sanitizer 5 L	50,000	48,275.56	43,273.40				13-10-2022	13-10-2022	Okmed Pharmacy
	Surgical Masks	3,500	3,400.73	3,047.87				13-10-2022	13-10-2022	Supper Colloids Lanka (Pvt) Ltd
G-31.2	Procurement of Pulse Oximeters	21,000	20,967.33	18,868.99	RFQ	Post	Q4/2020	14-02-2022	15-02-2022	M/s Mervynsons (Pvt) Ltd
G-33	Procurement of Rapid Antigen Test for Covid 19	2,500,000.00	2,168,844.76	1,910,912.52	DC	Prior	Q4/2020	01-Feb-2021 & 28-Apr-2021	01-Feb-2021	M/s George Steuart (Pvt) Ltd
G-33.2	Procurement of Test kits for Karapitiya Nucleic Acid Extraction Kits	160,410.00	148,330.50	131,080.67	RFQ	Post	Q4/2020	15-02-2022	18-02-2022	M/s Avon Pharmo Chem (Pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	54,000.00	53,290.56	47,810.21	RFQ	Post	Q1/2021	28-02-2022	10-03-2022	M/s Medi Equipment Limited
G-33.4	Procurement of Reagents and consumable for PCR Labs COVID-19 Lot 1: RT-PCR Test	560,000 USD	551,509.46	493,722.31	LCB	Prior	Q2/2021	01-Jul-2021	13-Aug-2021	M/s George Steuart
	Lot 2: Manual Viral Nucleic Acid Extraction	100,000.00	96,107.55	53,337.03				01-Jul-2021	29-Mar-2022	M/s Avon Pharmo Chemicals
	Lot 3: Viral Transport Medium	68,600	68,507.43	54,499.12				01-Jul-2021	10-May-2021	M/s Vertrin International
G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	80,500.00	78,708.69		RFQ	Post	Q1/2021	25-Aug-2022		M/s Premium International
G-34	Procurement of Next Generation Genetic Sequencer – Apeksha Hospital	427,800.00	400,217.67	354,650.02	LCB	Prior	Q2/2021	13-Jul-2021	27-Dec-2021	M/s Hayleys Lifesciences (Pvt) Ltd
G-34.1	Procurement of Ancillary Equipment for NGS: IT Equipment	50,000.00	26,264.50		RFQ	Post	Q3/2021	31-Oct-2022	13-Aug-2021	
	Lot 1: Supply & Installation of GPU based Bioinformatic work	18,000.00	17,723.84	15,934.88						M/s Finco Technologies Pvt Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	station and computer station, Lot 2: Supply & Installation of 6 KVA online UPS and 3 KVA line interactive UPS Lot 3: Supply & Installation of A3 B & W photocopy machine. Lot 4: Supply & Installation of NAS device. Lot 5: Supply & Installation of L2 manageable network switch.	1,900.00 2,700.00 5,000.00	1,851.05 2,613.08 4,076.53	1,669.15 2,356.29 3,677.95						M/s Super Neat Technology Pvt Ltd M/s John Keells Office Automation Pvt Ltd M/s Base HP Pvt Ltd. M/s Base HP Pvt Ltd.
G-34.2	Procurement of Ancillary Equipment for NGS -20C Freezer +4 C Laboratory Refrigerators, -80C Freezer	 10,700 15,000	 10,652.07 14,982.89	 5,044.35 12,700.17	RFQ	Post	Q2/2021	13-Aug-2021		Avon Pharmo Chem (Pvt) Ltd Nova Biomedical (Pvt) Ltd
G-34.3	Procurement of Ancillary Equipment for NGS Humidity Temperature Monitor, Automated Nucleic acid extractor, Gel electrophoresis tank Micropipette sets	 26,000 6,500 USD	 25,715.39 6,313.33	 17,429.84 2,827.87	RFQ	Post	Q2/2021	30-Sep-2021		Microtech Biological (Pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Thermal Shaker, Gel Documentation system, Cooling Block		24,329.83	4,251.45						Avon Pharmo Chem (Pvt) Ltd
	Electronic Balance and Magnetic Stands		2,630.77	1,805.92						Avon Pharmo Chem (Pvt) Ltd Analytical Instruments (Pvt) Ltd
G- 34.4	Procurement of Ancillary Equipment for NGS Biosafety Cabinets Class II (1 No)	11,200	11,133.68	2,677.80	RFQ	Post	Q2/2021	13-Aug-2021		Biomedica (Pvt) Ltd
	PCR Hood and Workstations	17,500	17,441.30	11,786.48						Analytical Instruments (Pvt) Ltd
G- 34.5	Procurement of Ancillary Equipment for NGS				RFQ	Post	Q2/2021	13-Aug-2021		Hayleys Lifesciences (Pvt) Ltd.
	Vortex	3,500	3,141.2	2,781.84						Analytical Instruments (Pvt) Ltd
	Realtime PCR Machine, Conventional PCR Machine	30,000	28,709.05	13,961.37						.
	Refrigerated Centrifuge, PCR Plate Centrifuge	16,500	16,109.24	13,533.94						
	Autoclave									

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Microcentrifuge, Minifuge, Water Purification System	4,000 20,000	3,770.37 19,124.27	3,195.93 9,332.06						Microtech Biological (Pvt) Ltd Nova Biomedical Systems (Pvt) Ltd Avon Pharma Chem (Pvt) Ltd.
G- 34.6	Procurement of Ancillary Equipment for NGS	13,300.00	13,274.27	6,591.05	RFQ	Post	Q2/2021	21-Oct-2021	27-Jan-2022	M/s Analytical Instruments (Pvt) Ltd.
G- 34.8	Procurement of Ancillary Equipment for NGS: Length analyzer	100,000.00	54,543.65	37,628.28	RFQ	Post	Q3/2021	31-Dec-2021	10-Mar-2022	M/s Hayleys Lifesciences (Pvt) Ltd
G- 34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	60,600.00	60,609.11	28,017.03	RFQ	Post	Q4/2021	26-Jan-2022	15-Sep-2022	M/s Ontarc (Pvt) Ltd
G- 34.10	Procurement of Consumables and Reagents for NGS Lab at Apeksha Hospital Cryo Vials Channel Pipettes, Serological Pipettes and accessories Channel Pipettes		178.18 4,979.4 836.39		RFQ	Post	Q4/2021	21-Mar-2022		Analytical Instruments (Pvt) Ltd. Avon Pharmo Chem (Pvt) Ltd.

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
										Microtech Biological (Pvt) Ltd.
G-34.11	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita – PCR Plates	80,000.00	2,919.70		RFQ	Post	Q3/2023			M/s Analytical Instrument (Pvt) Ltd
G-35	Procurement of Lab furniture for TH Karapitiya				RFQ	Post	Q4/2021	01-Dec-2021	26-Apr-2022	
	Laboratory Furniture	330.00	322.14	285.78						D.R Industries (Pvt) Ltd.
	Lab Furniture	4050.00	4045.63	1956.42						Enex Agencies (Pvt) Ltd.
G-39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	47,500.00	47,437.69	42,505.00	RFQ	Post	Q2/2021	24.02.2022	07.03.2022	M/s Hayleys Lifesciences (Pvt) Ltd
G-39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	47,500.00	55,000.22	48706.78	RFQ	Post	Q3/2021	29-Nov-2021	13-Aug-2021	M/s Medex Holdings (Pvt) Ltd
W-1	Procurement of Works - Round 1 (5 PMCU/DH) Monaragala District Lot 1: Dombagahawela PMCU	628,000.00	112,879.39	87,978.90	OCB	Prior	Q3/2019	03-Oct-2019	15-Jun-2021	M/s. K.S.P Building Material Supply and Construction
	Lot 2: Daliva PMCU		109,434.23	85,132.34				03-Oct-2019	25-Dec-2021	

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 3: Dambagalla DH		114,114.33	103,228.90				03-Oct-2019	25-Dec-2020	M/s K.S.P Building Material Supply and Construction M/s. Suhada Enterprises
	Lot 4: Thanamalwila DH		139,907.13	122,762.88				29-Jul-2019	30-Nov-2020	
	Lot 5: Hambegamuwa PCMU		145,144.90	120,674.23				20-Dec-2019	15-Feb-2021	M/s. Suhada Enterprises M/s. Suhada Enterprises
W-2	Procurement of Works - Round 1 (5 PCMU/DH) Badulla District Lot 1: Megahakiula DHB Lot 2: Ettampitiya DHC	717,000.00	128,212.80	109,452.92	OCB	Prior	Q3/2019	01-Jan-2020		
	Lot 3: Haldummulla DHC		218,620.13	160,507.59				3-Oct-2019	06-Nov-2020	M/s. Wijewardana Construction
	Lot 4: Kandeketiya DHB		165,146.54	139,556.45				20-Dec-2019	28-Jun-2021	M/s. Kondasinghe Constructions
	Lot 5: Koslanda DHB		197,042.83	168,564.67				20-Dec-2019	15-Mar-2021	M/s. Senarathne Construction
			148,263.58	109,564.35				20-Dec-2019	29-Mar-2021	M/s. Senarathne Construction
								20-Dec-2019	02-Mar-2021	M/s. Kondasinghe Constructions M/s. Chatura Construction (pvt) Ltd

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-3	Procurement of Works - Round 1 (5 PMCU/DH) Kandy District	679,000.00			OCB	Prior	Q3/2019			
	Lot 1: Hatharaliyadda DHC		179,649.10	167,079.99				03-Oct-2019	09-Jun-2021	M/s Central Engineering Services (Pvt)Ltd
	Lot 2: Madulkale DHB		313,380.92					03-Oct-2019		-Do-
	Lot 3: Dolosbage DHC		241,398.55					25-Jul-2019		-Do-
	Lot 4: Galaha DHC Lot 5: Deltota DHB		109,568.77 100,758.16	103,487.29 87,688.81				03-Oct-2019 20-Aug-2019	11-Jan-2021 04-Mar-2021	-Do- -Do-
W-4	Procurement of Works - Round 1 (5 PMCU/DH) Matale District	632,650.00			OCB	Prior	Q3/2020			
	Lot A: Kalundawa PMCU		173,883.74					16-Nov-2020	31-Dec-2022	M/s Malwatta Construction
	Lot B: Madawalupotha PMCU		40,851.83					16-Nov-2020	06-Oct-2021	-Do-
	Lot C: Paldeniya. PMCU									
	Lot D: Kimbissa DHC		170,759.80					16-Nov-2020	04-Nov-2021	-Do-
	Lot E: Galewela DHB		158,441.28					16-Nov-2020	31-Dec-2022	-Do-
			19,901.15	79,897.56				24-Jan-2021	09-Nov-2021	-Do-

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-5	Procurement of Works - Round 1 (5 PMCU/DH) Nuwaraeliya District Lot 1: Kotagala DHB	637,000.00	71,850.31	110,744.39	OCB	Prior	Q3/2019	03-Oct-2019	09-Aug-2021	M/s Malwatta Construction -Do-
	Lot 2: Laxapana DHC		128,136.42							
	Lot 3: Nanuoya PMCU		243,924.38							
	Lot 4: Pundaluoya PCMU		138,991.50							
W-6	Procurement of Works - Round 1 (5 PMCU/DH) Polonnaruwa District Lot 1: Ellawewa PMCU	560,000.00	147,630.89	124,579.32	OCB	Prior	Q3/2019	02-Sep-2019	28-Jul-2021	M/s DMC Construction M/s Ranjith Motors & Building Contractors M/s Premadasa Construction M/s Gamodh Construction and Enterprises
	Lot 2: Sevanapitiya PCMU		115,158.37	97,096.01						
	Lot 3: Damminna PMCU		146,596.59	117,770.70						
	Lot 4: Ambagaswewa PCMU		183,529.11	112,594.44						
W-7	Procurement of Works - Round 1 (5 PMCU/DH) Anuradhapura District Lot 1: Horowpathana DHC	678,000.00	327,679.10	107,510.37	OCB	Prior	Q3/2019	14-Aug-2019	30-May-2022	M/s Gamodh Construction and Enterprises M/s Pubudu Construction
	Lot 2: Galenbindunuwewa DHB		115,401.53							
	Lot 3: Negampaha DHC									

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 4: Koonwewa PMCU		161,082.56	121,939.92				02-Sep-2019	27-Aug-2021	M/s Nandana Rodrigo Construction
	Lot 5: Tittagonewa PMCU		150,138.00	Balance to be Paid				02-Sep-2019	28-Jul-2023	M/s Dewaki Enterprises
			198,189.57	165,063.07				03-Oct-2019	29-Oct-2021	M/s Nirupama Construction
W-8	Procurement of Works - Round 1 (5 PMCU/DH) Kegalle District Lot 1: Bolgama PMCU	533,000.00			OCB	Prior	Q3/2019			
			106,105.37	78,573.81				03-Oct-2019	14-Dec-2020	M/s S.D.S. Constructions
	Lot 2: Hewadiwela PMCU		98,167.85	86,655.15				03-Oct-2019	01-Oct-2020	-Do-
	Lot 3: Minuwangamuwa PMCU		131,028.68	113,254.88				03-Oct-2019	02-Apr-2021	-Do-
	Lot 4: Aranayaka DH		166,563.21	148,196.70				03-Oct-2019	10-Feb-2021	-Do-
	Lot 5: Uyanwatta PMCU		115,976.36	354.01				03-Oct-2019		
W-9	Procurement of Works - Round 1 (5 PMCU/DH) Ratnapura District Lot 1: Delwela PMCU	609,000.00			OCB	Prior	Q3/2019			
			96,569.42					06-May-2020	14-Oct-2021	M/s Arcyn Engineering (Pvt.) Ltd.
	Lot 2: Dodampe PMCU		153,054.48					03-Oct-2019	15-Mar-2021	M/s Mohan Enterprises
	Lot 3: Narissa PMCU									

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot 4: Endane DH Lot 5: Ranwela DH		160,666.59 111,422.41 114,424.38	 105,549.62 83,578.60				16-Oct-2021 20-Aug-2019 30-Apr-2020	01-Feb-2022 09-Dec-2020 01-Dec-2022	M/s KEP Construction M/s KEP Construction M/s Arcyn Engineering (Pvt.) Ltd.
W-10	Procurement of Works - Round 2 (10 PMCU/DH) Monaragala District Lot A: Kotagama- PMCU Lot B: Madagama- DHB Lot C: Nannapurawa- PMCU Lot D: Pitakumbura- DHC Lot E: Rathmalgahaella- PMCU	560,000.00	 139,798.71 139,290.58 128,801.02 132,988.30		OCB	Prior	Q4/2020	 04-Mar-2021 03-Mar-2021 03-Mar-2021 03-Mar-2021	 17-Oct-2022 10-Apr-2023 24-Nov-2022 10-May-2022	M/s. Malwatta Construction -Do- M/s. Kondasinghe Constructions M/s. Karunathilaka Construction (pvt) Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
			141,325.73					03-Mar-2021	01-Jul-2022	-Do-
W-11	Procurement of Works - Round 2 (10 PMCU/DH) Badulla District Lot A: Haputale DHB Lot B: Lunugala DHB Lot C: Metigahatenna DHB Lot D: Uva Paranagama DHB	900,000.00	143,493.32 192,092.85 148,737.75 84,354.85	38,613.74	OCB	Prior	Q4/2020	02-Mar-2021 02-Mar-2021 02-Mar-2021 02-Mar-2021	 14-Oct-2022 13-Dec-2022 14-Oct-2022	M/s. Wijewardana Construction M/s. Malwatta Construction M/s. S.P. Lanka Constructio M/s. Malwatta Construction
W-12	Lot A: Hasalaka DH Lot B: Morayaya DH Lot C: Kolongoda DH Lot D: Kuruduwatta DH		124,702.56 76025.87 132,781.46 129,882.36					22-Aug-2023 22-Aug-2023 22-Aug-2023 22-Aug-2023		M/s Asiri Construction M/s Manamperi Engineering (Pvt) Ltd M/s Asiri Construction M/s Galahitiyawa Bulders

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot E: Ambagahapelessa DHC		207,630.22					24-Jan-2024		M/s Asiri Construction
W-13	Procurement of Works - Round 2 (10 PMCU/DH) Matale District Lot F: Maraka DHC Lot G: Handungamuwa	780,000.00	121,361.48 209,164.61		OCB	Prior	Q4/2022 Q4/2022			
W-14	Procurement of Works - Round 2 (10 PMCU/DH) Nuwaraeliya District Lot F: Hatton PMCU	925,000.00	60,652.80		OCB	Prior	Q1/2023			
W-15	Procurement of Works - Round 2 (10 PMCU/DH) Polonnaruwa District Lot A: Singhapura PCMU Lot B: Madagama PMCU Lot C: Parakrama Samudraya PMCU Lot D: Wijepura PMCU	815,000.00	173,790.31 195,685.63 163,303.51		OCB	Prior	Q2/2021 Q2/2021 Q2/2021	16-Aug-2021 13-Sep-2021 16-Aug-2021	25-Nov-2022 30-Mar-2023 09-Nov-2022	M/s Ranjith Motors & Building Construction M/s Kondasinghe Construction M/s Ranjith Motors &

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
			91,803.97				Q2/2021	16-Aug-2021	23-Dec-2022	Building Construction M/s M.G.Y. Construction
W-16	Procurement of Works - Round 2 (10 PMCU/DH) Anuradhapura District Lot A: Ethakada PMCU Lot B: Katiyawa PMCU Lot C; Labunoruwa PMCU Lot D: Andiyagala PMCU Lot E: Mahasenpura PMCU Lot F: Habrana DHC	1,000,000.00	213,283.58 147,826.60 178,401.71 131,621.46 175,737.07 135,759.36		OCB	Prior	Q2/2021 Q2/2021 Q2/2022 Q2/2022	03-Sep-2021 03-Sep-2021 02-Nov-2023 03-Sep-2021 03-Sep-2021 03-Nov-2023		M/s Pubudu Construction M/s Rohana Construction M/s Ranjith Construction -Do-
W-17	Procurement of Works - Round 2 (4 PMCU/DH) Kegalle District Lot A : Basanagala Lot B: Hinguralakanda DHC	600,000.00	118,652.84 192,765.79		OCB	Prior	Q4/2022 Q3/2021	 06-Oct-2021		Malwatta Constructions M/s Karunathilaka Construction

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
	Lot C : Dothaloya DHC		156,020.56				Q4/2022			
	Lot D: Pothdenikanda PMCU		68,002.20				Q1/2021	10-Nov-2021		-Do-
W-18	Procurement of Works - Round 2 (6 PMCU/DH) Ratnapura District						Q4/2022			
	Lot A; Belihuloya DHC		146,235.13							Duleepa Construction and Engineers
	Lot B: Galpaya PMCU		163,804.72							KEP Constructions
	Lot C: Kirimethenna PMCU		170,821.34							Malwatta Constructions
	Lot D: Paragala PMCU		82,289.85							Malwatta Constructions
	Lot E: Pinnawala PMCU		155,639.48							Duleepa Construction and Engineers
	Lot F : Rajawaka PMCU		162,100.15							Malwatta Constructions
W-21.1	Improvements to buildings - Distance Learning Centers-NIHS Kaluthara	28,000.00	27,962.11	26,543.95	RFQ	Post	Q1/2021	01-Dec-2020	08-Dec-2020	M/s Oveska Engineering and Construction
W-21.2	Improvements to buildings - Distance Learning Centers-Uva Province	17,250.00	9,650.21	9,288.08	RFQ	Post	Q1/2021	26-Jul-2021	25-Aug-2021	M/s Sajith Enterprises

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-21.3	Improvements to buildings - Distance Learning Centers- Central Province	17,250.00	17,758.06	17,751.93	RFQ	Post	Q1/2021	16-Oct-2021	25-Aug-2021	M/s Vikto Electricals and Construction
W-21.4	Improvements to buildings - Distance Learning Centers-North Central Province	21,100.00	21,078.99	10,516.84	RFQ	Post	Q1/2021	15-Nov-2021	10-May-2022	M/s Pubudu Constructions
W-21.6	Improvements to buildings - Distance Learning Centers-(additional Works)	2,020.00	2,013.63	-	RFQ	Post	Q1/2021	18-Feb-2022		M/s Dilshan Drapers (Pvt) Ltd. Contract was Terminated
W-22	Refurbishment of PMU Office space and Interior Works – Additional Works	31,100.00	31,040.14	29,888.28	RFQ	Post	Q4/2018	20-May-2019	20-May-2019	M/s Commercial Projects (Pvt) Ltd
W-24	Refurbishment of PIU Office space and Interior Works - North Central Province	5,800.00	5,774.74	Contract Completion value includes for W 22 and W 24 as per PCCS No	RFQ	Post	Q4/2018	20-May-2019	20-May-2019	M/s PTK Construction
W-27	Construction of Gas and Oxygen storage room, Rest room and Renovation of ETU, Clinics Room for Proposed ICU at BH Thambuttegama	14,500.00	14,472.65	15,412.53	RFQ	Post	Q2/2020	1-Dec-2020	08-Dec-2020	M/S Suranga Constructions
W-27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,140.00	8,004.15	-	RFQ	Post	Q2/2020	16-Jul-2020	02-Dec-2020	M/s Sathos Builders
W-27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	27,030.00	39,183.87	-	RFQ	Post	Q2/2020	21-Jun-2021	14-Nov-2020	M/s Technomedic Pvt Ltd

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-28	Construction of PCR lab at Colombo East Base Hospital	74,900.00	74,881.00	74,865.66	RFQ	Post	Q1/2020	24-Apr-2020	06-Jul-2020	M/s LHP Eco Centre (Pvt) Ltd
W-28.1	Construction of PCR lab at Colombo East Base Hospital	27,030.00	32,600.00	15,228.81	RFQ	Post	Q2/2020	7-Oct-2020	06-Jul-2020	M/s LHP Eco Centre (Pvt) Ltd
W-29	Refurbishment of ICU GH Kalutara	19,800.00	19,799.00	17,327.96	RFQ	Post	Q3/2020	12-Apr-2020	22-Dec-2020	M/s Southern Construction
W-29.2	Refurbishment of CSSD at DMH	70,270.00	87,717.54	82,824.24	RFQ	Post	Q2/2020	3-Sep-2020	13-Feb-2021	M/s Siyasaara Construction
W-29.3	Refurbishment of COVID-19 ward at TH Kurunegala	100,000.00	94,753.52	98,738.03	OCB	Prior	Q1/2022	31-Mar-2021	08-Nov-2020	M/s Ocean Builders
W-29.4	Construction of Molecular Biology Lab for TH Karapitiya	162,000.00	127,899.35	124,221.84	RFQ	Post	Q4/2020	31-Mar-2021	06-Dec-2021	M/s Priyankara Construction
W-30	Refurbishment of Quarantine Suboffice MRI	41,200.00	40,490.28	-	RFQ	Post	Q4/2020	23-Sep-2021	10-Feb-2023	M/s Salasi Lanka
W-30.2	Facility improvements to Galle Harbour Passenger Quarantine Unit	55,000.00	30,281.58	-	RFQ	Post	Q4/2021	12-Jan-2022	12-Jan-2023	M/s Hi Teck Engineering Work
W-30.3	Facility improvements to Hambanthota Harbour Passenger Quarantine Unit	25,000.00	15,024.25	-	RFQ	Post	Q4/2021	25-May-2022	23-Aug-2022	M/s Priyankara Construction
W-31	Establishment of Iodine Therapy Unit at TH Rathnapura	150,300.00	148,066.09	-	RFQ	Post	Q4/2021	01-Nov-2021	03-Nov-2021	M/s Hi Teck Engineering Work
W-32	Establishment of Iodine Therapy Unit at TH Anuradhapura	203,000.00	232,645.61	-	OCB	Prior	Q4/2020	6-Jul-2021		M/s Hi Teck Engineering Work
W-34	Refurbishment of ICU at BH Karawanella	16,250.00	23,004.28	-	RFQ	Post	Q4/2020	25-Oct-2022	30-Oct-2022	M/s Geeshan Builders

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-35	Refurbishment of COVID-19 ward at TH Batticaloa	60,000.00	44,842.29	44,590.81	RFQ	Post	Q4/2020	31-Mar-2021	12-Apr-2021	M/s Nisha Construction and Civil Engineers
S-01	Design and Supervision consultancy for infrastructure development	970,000.00	1,759,411.48	-	QCBS	Prior	Q3/ 2018	24-Sep-2019		M/s Resource Development Consultant
S-02	Monitoring and Evaluation Firm (baseline and endline)	490,000.00	538,000.00	-	QCS	Prior	Q4/2018	25-Sep-2019		M/s Sri Lanka Business Development Consultant
S-04	Design and develop health IT system for continuity of care	340,000.00	273,226.38	-	QCS	Prior	Q1/ 2020	31-May-2021		M/s Science Land Information Technology
S-05	Support operationalization of ESP	20,000.00	19,440.00	1,857.88	ICS	Prior	Q3/2019	25-Nov-2019	1-Dec-2019	Dr. Sarath Amunugama
S-06	Develop PHC HRH plan for cluster work force plan (national)	20,000.00	19,440.00	7,427.35	ICS	Prior	Q3/2019	25-Nov-2019	1-Dec-2019	Dr. Herath Denuwara
S-07	Support establishment and implementation of clusters	20,000.00	19,440.00	34,915.94	ICS	Prior	Q3/ 2019	25-Nov-2019	30-Jun-2022	Dr. Neelamani Hewageegana
S-08	GIS-based planning and monitoring (national)	30,000.00	28,645.18	9,568.40	ICS	Prior	Q2/2020	1-Sep-2020	23-Sep-2022	Mr. Malika Priyanga
			10,416.40	-	ICS	Prior	Q1/2023	15-Jun-2023		Mr. Upul Indika Kumara
S-11	Environment Specialist	40,000.00	51,810.00	-	ICS	Prior	Q2/2020	25-Sep-2019		Dr. Jagath Manatunge
S-12.1	Project Implementation Impact on Gender	36,000.00	12,350.00	-	ICS	Prior	Q2/2020	29-Sep-2020		Dr. Lakshmen Senanayake
S-12.2	Social Safeguard Specialist	25,000.00	16,533.50	2,156.56	ICS	Prior	Q2/2020	7-Aug-2020	7-Aug-2021	Mr. Kiribandage Jinapala
S-12.2	Social Safeguard Specialist		7,214.57	6,544.88	ICS	Prior	Q2/2020	14-Feb-2022	26-Dec-2022	Mr. Tissa Ariyaratne

Pack age Num ber	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procure ment Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments
S-15	Health Waste care Management Specialist	23,000.00	42,216.87	26,920.93	ICS	Prior	Q2/2020	05-Oct-2019		Mr.H.M.L.C Jayawardana
S-15	Health Waste care Management Specialist		11,674.32	-	ICS	Prior	Q3/2022	15-Jun-2023		Mr. Poorna Yahampath
S-16	Health Communications Expert	38,000.00	16,700.00	6,649.27	ICS	Prior	Q2/2019	18-Dec-2019	15-Jan-2021	Mr. Pradeep NishanthaWeera singhe
S-17	Development of Distance Education Portal	20,000.00	9,460.00	-	ICS	Prior	Q1/2020	28-May-2020		Dr. Indika Mahesh Karunathilake
S-19	Legal expert for quarantine unit	12,000.00	11,420.00	9,223.18	ICS	Prior	Q1/2020	28-May-2020	31-May-2021	Mr. Chanakya Jayadeva

ANNEX 8: PROCUREMENT PLAN

Basic Data		
Project Name: Health System Enhancement Project (Additional Financing)		
Project Number: 51107-003	Approval Number: 4121	
Country: Sri Lanka	Executing Agency: Ministry of Health	
Project Procurement Classification: A	Implementing Agency: Provincial Councils of Central, Sabaragamuwa, Uva and North Central provinces	
Procurement Risk: Moderate		
Project Financing Amount: ADB Financing \$113 million Ordinary Capital Resources (concessional loan): \$110 million JFPR Grant: \$3 million Government of Sri Lanka: \$10 million	Project Closing Date: November 30, 2025	
	Date of this procurement plan: 31 August 2024	
Procurement Plan Duration: 18 months	Advance contracting: Yes	eGP: Partial

Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, non-consulting services, and consulting services.

Procurement of Goods, Works, and Non-consulting Services

Method	Comments
Open Competitive Bidding for Works	Nationally advertised, Prior Review.
Request for Quotations for Works	All procurement activities carried out by each PIU and PMU are subject to Prior Review, afterwards post review (sampling)
Open Competitive Bidding for Goods	Internationally advertised. Prior Review.
Open Competitive Bidding for Goods	Nationally advertised. Prior Review.
Request for Quotations for Goods	First two procurement activities carried out by each PIU and PMU are subject to Prior Review, afterwards post review (sampling)
Direct Contracting for Goods	All procurement activities carried out by PMU and/or PIU are subject to Prior Review. Procurements through UN agencies are subject to Prior Review.

Consulting Services

Method	Comments
Quality and Cost Based Selection (QCBS)	All procurement activities carried out by PMU are subject to Prior Review.
Quality Based Selection (QBS)	All procurement activities carried out by PMU are subject to Prior Review.
Consultants' Qualifications Selection (CQS)	All procurement activities carried out by PMU are subject to

Method	Comments
	Prior Review.
Least-Cost Selection (LCS)	All procurement activities carried out by PMU are subject to Prior Review.
Fixed Budget Selection (FBS)	All procurement activities carried out by PMU are subject to Prior Review.

Competitive for Individual Consultants (ICS)	All procurement activities carryout by PMU and/or PIU are subject to Prior Review.

List of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods, Works, and Non-consulting Services

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 1.1	Medical Equipment for COVID care - US Scanner, Portable 135 Nos	2,364,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.2	Medical Equipment for COVID care - Blood Gas Analyzder 8 Nos	40,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.3	Medical Equipment for COVID care - Ventilator, Neonatal 8 Nos	201,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.4	Medical Equipment for COVID care - Infant Incubator 50 Nos	501,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing;	Awarded Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) e-GP (partial)	
G 1.5	Medical Equipment for COVID care - Pulse Oximeter – Finger Type 100 Nos	4,500.00	RFQ	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.6	Medical Equipment for COVID care - Suction Apparatus 135 Nos	186,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.7	Medical Equipment for COVID care - BiPAP Machine 300 Nos	1,502,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.8	Medical Equipment for COVID care - Lot 1: X-Ray Machine, Portable 35 Nos Lot 2: X-Ray Machine, Mobile	1,914,000.00 (1,488,700.00) (425,300.00)	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	5 Nos							
G 1.9	Medical Equipment for COVID care - Infant Resuscitator 20 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Package deleted, Procurement was not approved by the ADB due to issues had with Country of Origin (Brazil).
G 1.10	Medical Equipment for COVID care - Infant Warmer 50 Nos	501,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.11	Medical Equipment for COVID care - Phototherapy Machine 50 Nos	188,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.12	Medical Equipment for COVID care - Multimonitor, Basic 665 Nos	915,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	Awarded Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	
G 1.13	Medical Equipment for COVID care - Lot 1: Hand Held Doppler 100 Nos Lot 2: CTG Machine 33 Nos	183,000.00 (100,300.00) (82,700.00)	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.14	Medical Equipment for COVID care - Oxygen Concentrator, Bed side 300 Nos	414,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.15	Medical Equipment for COVID care - Infusion Pump 500 Nos	376,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.16	Medical Equipment for COVID care - ICU Ventilator 75 Nos	1,501,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 1.17	Medical Equipment for COVID care - Dialysis Machine 20 Nos	251,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.18	Medical Equipment for COVID care - Lot 1: ICU Bed 30 Nos Lot 2: HDU Bed 150 Nos Lot 3: Adjustable Bed 2,400 Nos Lot 4: Emergency Trolley 1,000 Nos	1,845,000.00 (67,600.00) (0.00) (1,502,000.00) (275,400.00)	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Lot 1, Lot 3, & Lot 4 considered under the Retroactive Finance and Lot 2 not considered. Lot1, Lot 3, & Lot 4 Contract Completed
G 1.19	Medical Equipment for COVID care - Laryngoscope 100 Nos	25,000.00	RFQ	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.20	Medical Equipment for COVID care - BP Apparatus – Aneroid 1,500 Nos	151,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference;	Awarded Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	
G 1.21	Medical Equipment for COVID care - BP Apparatus – Digital 2,250 Nos	169,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.22	Medical Equipment for COVID care - ECG Machine 170 Nos	237,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.23	Medical Equipment for COVID care - IR Thermometer 750 Nos	45,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.24	Medical Equipment for COVID care - Spot Lamp 100 Nos	63,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 1.25	Medical Equipment for COVID care - Macromed (Pvt) Ltd 150 Nos	451,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.26	Medical Equipment for COVID care - Defibrillator 50 Nos	226,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.27	Medical Equipment for COVID care - Face Mask with Tubing 5,000 Nos	2,702.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.28	Medical Equipment for COVID care - Oxygen Flowmeter 3,000 Nos	202,702.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.29	Medical Equipment for COVID care - High Flow Nasal Oxygen 325 Nos	1,953,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA;	Awarded Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) Retroactive Financing; e) e-GP (partial)	
G-1.30	Medical Equipment for COVID care - Transport Ventilator 25 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Package deleted, Procurement was not approved by the ADB due to issues had with the Procurement decision.
G 1.31	Medical Equipment for COVID care - Syringe Pump Syringe Pump 1,600 Nos	1,201,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.32	Medical Equipment for COVID care - Table Top Autoclave 150 Nos	263,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G-1.33	Medical Equipment for COVID care - Transport Ventilator 25 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Package deleted, Procurement was not approved by the ADB due to issues had with the Procurement decision.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 1.34	Medical Equipment for COVID care - Cylinder Oxygen Flowmeter 5,000 Nos	626,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G-1.35	Medical Equipment for COVID care - Multiparameter ICU 100 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Package deleted, Procurement was not approved by the ADB due to issues had with the Procurement decision.
G 1.36	Medical Equipment for COVID care - Pulse Oximeter 960 Nos	722,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.37	Medical Equipment for COVID care - Nebulizer 1110 Nos	139,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G 1.38	Medical Equipment for COVID care - Pulse Oximeter (finger Tip) 5,000 Nos	114,864.86	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA;	Awarded Contract Completed

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) Retroactive Financing; e) e-GP (partial)	
G 1.39	Medical Equipment for COVID care - Oxygen Flow meter (Double) 500 Nos	60,000.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Awarded Contract Completed
G-1.40	Medical Equipment for COVID care - RO Plant 20 Nos	0.00	OCB-National	Post	1S1E	Q2/2021	a) Nationally advertised by MOH. b) No PQ and No domestic preference; c) RFQG/Goods Bidding Document published by NPA; d) Retroactive Financing; e) e-GP (partial)	Package deleted, Procurement was not approved by the ADB due to issues had with the Procurement decision.
G-2.1	Medical Equipment for Bio Medical Engineering Service – Ventilators	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-2.2	Medical Equipment for Bio Medical Engineering Service – Neonatal Ventilators	130,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting;	Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.3	Medical Equipment for Bio Medical Engineering Service – Multipara Monitors Basic	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-2.4	Medical Equipment for Bio Medical Engineering Service – Multipara Monitors Advanced	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-2.5	Medical Equipment for Bio Medical Engineering Service – Suction Apparatus	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-2.6	Medical Equipment for Bio Medical Engineering Service – Syringe pumps	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	Package deleted, Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted.	
G-2.7	Medical Equipment for Bio Medical Engineering Service – Infusion Pumps	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-2.8	Medical Equipment for Bio Medical Engineering Service – Blood Gas analyzers	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-2.9	Medical Equipment for Bio Medical Engineering Service – ECG Machines	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-2.10	Medical Equipment for Bio Medical Engineering Service – Pulse Oximeters	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible	Package deleted, Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted.	
G-2.11	Medical Equipment for Bio Medical Engineering Service – Ultra sound Scanners-High End Radiology	400,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.12	Medical Equipment for Bio Medical Engineering Service – ultra sound scanner-gyn and obs	300,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.13	Medical Equipment for Bio Medical Engineering Service – C Arm machine	330,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Contract Awarded.
G-2.14	Medical Equipment for Bio Medical Engineering Service – Diathermy	170,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document;	Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.15	Medical Equipment for Bio Medical Engineering Service – OT Table	240,000.00	LCB	Prior	1S1E	Q4/2024 Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.16	Medical Equipment for Bio Medical Engineering Service – OT Lamp	200,000.00	LCB	Prior	1S1E	Q4/2024 Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G2-.17	Medical Equipment for Bio Medical Engineering Service – Anesthetic Machine	460,000.00	LCB	Prior	1S1E	Q3/2023 Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Re Bidding.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-2.18	Medical Equipment for Bio Medical Engineering Service – high Pressure sterilizer	400,000.00	LCB	Prior	1S1E	Q2/2024 Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.19	Medical Equipment for Bio Medical Engineering Service – endoscope	480,000.00	LCB	Prior	1S1E	Q2/2024 Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	
G-2.20	Medical Equipment for Bio Medical Engineering Service – laparoscope	400,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Contract Awarded.
G-2.21	Medical Equipment for Bio Medical Engineering Service – CR system	260,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial)	Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							f) Bidders from all eligible countries are permitted.	
G-2.22	Medical Equipment for Bio Medical Engineering Service – incubator transport	80,000.00	RFQG	Post	1S1E	(Q1/2023) Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Contract Awarded.
G-2.23	Medical Equipment for Bio Medical Engineering Service – Patient Warmers	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-2.24	Medical Equipment for Bio Medical Engineering Service – Fluid Warmers	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-2.25	Medical Equipment for Bio Medical Engineering Service – Defibrillator	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-2.26	Medical Equipment for Bio Medical Engineering Service – X-Ray Machines Digital	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-2.27	Medical Equipment for Bio Medical Engineering Service – Microscope Neuro	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-2.28	Medical Equipment for Bio Medical Engineering Service – CT scanners	1,498,000.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Contract Awarded.
G-2.29	Medical Equipment for Bio Medical Engineering Service – Mobile ICU	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) e-GP (partial)	Package deleted, This package was identified during the COVID 19 pandemic situation and the requirement of this machine is not urgent further.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							f) Bidders from all eligible countries are permitted.	
G-2.30	Medical Equipment for Bio Medical Engineering Service – CPR Machine	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-3*	Oxygen concentration Plants with associated facilities (multiple contracts) Lot 1: 7 Nos, Oxygen Concentrator Lot 2: 15 Nos, Liquid Oxygen Tanks	0.00 (0.00) (0.00)	OCB	Prior	1S1E	Q1/2023 Q3/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Lot 02 deleted due to the inadequate fund. Lot 01 canceled the procurement by the ADB
G-4.1	Medical supplies and consumables for MSD (Surgical) – SARS Cov-2 Rapid AG Assay	2,000,000.00	OCB	Prior	1S1E	Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Contract Awarded.
G-4.2	Medical supplies and consumables for MSD (Surgical) –	0.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	New package added under the Emergency Finance. Package deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Peritoneal Dialysis Solution 1.5%						d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
G-4.3	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Solutions, Titanium Adapters & Minicaps Lot 1: Peritoneal Dialysis Solution Lot 2: Titanium Adapter Lot 3: Mini Caps	1,330,000.00 (547,000.00) (93,000.00) (690,000.00)	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-4.4	Medical supplies and consumables for MSD (Surgical) – Com. Spinal Epidura, Spinal Needles etc. Lot 1: Combined Spinal Epidural Anesthesia Sets Lot 2: Pensil Point Spinal Needles Lot 3: Nerve Stimulator Lot 4: Nasopharyngeal Airways Lot 5: Laryngeal Mask Airways	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Package deleted due to insufficient of fund.
G-4.5	Medical supplies and consumables for MSD (Surgical) –	740,000.00 (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	New package added under the Emergency Finance. Lot 01, 03, 04, 05, 06, & 08 awarded under this package.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Tracheostomy Tube Plains, Suction Catheters etc Lot 1: Tracheostomy Tubes Lot 2: Suction Catheters Lot 3: Oxygen Masks Lot 4: Nasal Oxygen Cannula Sets Lot 5: Drug Nebulizing Kits Lot 6: Oral Airways and Spirometers Lot 7: Incentive Spirometer for Pediatric Lot 8: Bacterial and Viral Filters	(23,000.00) (0.00) (220,000.00) (43,000.00) (98,000.00) (7,900.00) (0.00) (297,000.00)					d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Lot 02, & 07 deleted due to the insufficient of fund.
G-4.6	Medical supplies and consumables for MSD (Surgical) – Gastro Duodinal Tube etc.	170,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	New package added under the Emergency Finance. Contract Awarded.
G4.7.1	Medical supplies and consumables for MSD (Surgical) – Gauze Absorbents	590,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-4.8	Medical supplies and consumables for MSD (Surgical) – Polydioxanone Ndl, PG Suture Ndls etc. Lot 01: Polydioxanone Surgical Sutures Lot 02: Polyglactin 910 Surgical Sutures Lot 03: Polyglycolic Acid (PGA) Surgical Sutures Lot 04: Nylon Surgical Sutures Lot 05: Ligating Clips	1,060,000.00 (81,300.00) (430,300.00) (284,500.00) (121,500.00) (142,400.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-4.9	Medical supplies and consumables for MSD (Surgical) – Dis. Bone Marrow Biopsy Ndl. Sets	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.
G-4.10	Medical supplies and consumables for MSD (Surgical) – Scalpel blades, Implant Valves etc.	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.
G-4.11	Medical supplies and consumables for MSD (Surgical) –	780,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	New package added under the Emergency Finance. Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Intra Occu. Lens 18.5D – 21.5D						d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
G4.12	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 22D & 22.5D	760,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-4.13	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 23D & 23.5D	720,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-4.14	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 24D – 26D	690,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-4.15	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lenses, Vaccum Trephine etc.	110,000.00 0.00 (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting;	New package added under the Emergency Finance. Lot 2, & 4 awarded Lot 1, & 3 deleted due to the insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Intra Occu. Lenses Lot 2: Vacuum Trephine Lot 3: Vacuum Punch Lot 4: Blade Trephine	(18,000.00) (0.00) (2,500.00)					e) No e-GP f) Bidders from all eligible countries are permitted.	
G-4.16	Medical supplies and consumables for MSD (Surgical) – Angio. Cath. Etc Lot 1: Angio. Cath.TIG,size 5 F,110 cm Lot 2: Coro. Guid. Cath.Ex. Sup,6F, XB 3,90-100 cm Lot 3: Percutaneous Introducer Set P6F,7-7.5cm	560,000.00 (95,000.00) (334,500.00) (130,500.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. All the lots awarded.
G-4.17	Medical supplies and consumables for MSD (Surgical) – Ball. Dila. Catheters Lot 1: Ball. Dila. Catheter PTCA Compliance 2mm x10mm Lot 2: Ball. Dila.Cath. PTCA compliance 2mm x12mm Lot 3: Ball. Dila.Cat. PTCA Compliance 2.5 x10mm Lot 4: Ball. Dila.Cat. PTCA Non Complia. 2.5 x10mm Lot 5: Ball. Dila.Cat. PTCA Non Complia. 2.75 x10mm	570,000.00 (106,500.00) (98,000.00) (63,500.00) (28,000.00) (96,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. All the lots awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 6: Ball. Dila.Cat. PTCA Non Complia. 3 x10mm Lot 7: Ball. Dila.Cat.PTCA Non Complia. 3.5 x8mm Lot 8: Ball. Dila.Cat.PTCA Non Complia.4.5 x 8mm Lot 9: Ball. Dila.Catheter PTCA CTO 1.0 x 8mm	(90,000.00) (44,500.00) (15,000.00) (28,500.00)						
G-4.18	Medical supplies and consumables for MSD (Surgical) – Guide Wires, Vascular Puncture Needls etc. Lot 1: Coronary Guidewire BMW Jtip, 0.36mm, 175 -190cm Lot 2: Guide wire, Extra Sup. str tip,0.36mm ,175-190cm Lot 3: Guide wire, Fielder, str. Tip 0.36 mm, 0.8 tip load,175-190cm Lot 4: Vascular Puncture Needle 20G, 40mm Lot 5: Inflation Device for PTCA,20ml - 25ml Lot 6: Y - Adapter Lot 7: Three Way Adaptor	450,000.00 (85,900.00) (15,100.00) (31,300.00) (18,200.00) (271,300.00) (26,400.00) (1,800.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. All the Lots under package G-4.18 awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-4.19	Medical supplies and consumables for MSD (Surgical) – Perm. Pacemakers	650,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-4.20	Medical supplies and consumables for MSD (Surgical) – Cerebral Catheters, Visceral Catheters etc Lot 01: Cerebral Cath, vertebra Lot 02: Visceral Catheter Lot 03: Percutaneous Entry/Angio & Angio Puncture Ndl Lot 04: Micro Cath & Peripheral Embo Lot 05: Emboli material PVA particl Lot 06: Abscess Drainage Cath Set	160,000.00 0.00 (8,900.00) (0.00) (4,100.00) (0.00) (16,900.00) (8,900.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 1, 3, 5, & 6 awarded, Lot 2, & 4 deleted due to the insufficient of fund.
G-4.21	Medical supplies and consumables for MSD (Surgical) – Endotracheal Tube Plains Lot 1: Endotracheal Tube Lot 2: Endotracheal Anesthesia Set Lot 3: Endotracheal Needle	500,000.00 0.00 (0.00) (104,500.00) (16,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 2, 3, 4, 5, & 6 awarded, Lot 1 deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Catheter Mount Lot 5: Reservoir Bag Lot 6: Breathing Circuits	(32,500.00) (10,500.00) (38,500.00)						
G-4.22	Medical supplies and consumables for MSD (Surgical) – Laryngeal Mask Airways etc. Lot 01: Laryngeal Mask Airway Lot 02: Adult: Ventilator circuits Lot 03: Anesthetic Circle System Adult Lot 04: Straight Connector 22M/22M termi Lot 05: Angle connector15mm female/15mm male Lot 06: Anesthetic Face Mask	370,000.00 (253,500.00) (25,500.00) (48,500.00) (1,500.00) (1,000.00) (40,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. All the Lots under the package G-4.22 awarded.
G-4.23	Medical supplies and consumables for MSD (Surgical) – Incentive Spirometer, CPAP Full Face Masks etc	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to the availability of the item.
G-4.24	Medical supplies and consumables for MSD (Surgical) – Blood Line Sets etc	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	Package deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
G-4.25	Medical supplies and consumables for MSD (Surgical) – Acidic Solu. F	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.
G-4.26	Medical supplies and consumables for MSD (Surgical) – Hollow Fiber Dialyzer	10,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-4.27	Medical supplies and consumables for MSD (Surgical) – Cold Sterilant Solution etc. Lot 1: Cold Sterilant Solutions Lot 2: Double Lumen Catheter Sets for Hemodialysis	180,000.00 (2,000.00) (178,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. All the Lots under this package awarded.
G-4.28	Medical supplies and consumables for MSD (Surgical) – Triple Lumen & Permanent C.V Catheter sets	70,000.00 0.00 (55,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP	New package added under the Emergency Finance. Lot 01 Awarded. Lot 02 deleted due to the insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 01: Triple Lumen Catheters Lot 2: permanent C.V Catheters sets D/L, 14.5 FG32-36cm	(0.00)					f) Bidders from all eligible countries are permitted.	
G-4.29	Medical supplies and consumables for MSD (Surgical) – Filters for RO Systems Lot 1: Filter for RO system 10 micron 50cm Lot 2: Filter for RO system 20 micron 50cm	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.
G-4.30	Medical supplies and consumables for MSD (Surgical) – Biopsy Guns & Needles	10,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-4.31	Medical supplies and consumables for MSD (Surgical) – Citric Acid Based Dialyzersolution/powder	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.
G-4.32	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Catheters etc	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP	Package deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							f) Bidders from all eligible countries are permitted.	
G-4.33	Medical supplies and consumables for MSD (Surgical) – Transfer Set for CAPD etc Lot 1: Transfer set for CAPD Lot 2: Peritoneal Dialysis catheter, curl cath., 62 cm Lot 3: Peritoneal Dialysis catheter, curl cath., 57 cm	230,000.00 (0.00) (92,000.00) (0.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 1 Awarded. Lot 2 & 3 deleted due to insufficient of fund.
G-4.34	Medical supplies and consumables for MSD (Surgical) – Cotton Wool, Gauze, bandage etc Lot 1: Cotton Wool-500g Lot 2: Interlayered Cotton Wool Lot 3: Ophthalmic Surgical Drape Lot 4: Bandage P.O.P.	830,000.00 0.00 (572,500.00) (0.00) (122,000.00) 0.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 1 & 3 Awarded. Lot 2, & 4 deleted due to the insufficient of fund.
G-4.35	Medical supplies and consumables for MSD (Surgical) – Disinfection Solu. Etc Lot 1: Heat Disinfection Solu. f/ FMC	0.00	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible	Package deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Cold Disinfection Solu. for FMC Lot 3: CVVHD Kit CRRT com. w/"Multifiltrate" (Fresenius) Lot 4: Bandage P.O.P.						countries are permitted.	
G-4.36	Medical supplies and consumables for MSD (Surgical) – Adult HF/HDF/SCUF Kits	0.00	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.
G-4.37	Medical supplies and consumables for MSD (Surgical) – Omni Set Filters etc. Lot 1: Haemo filtration kit w/o filter compatible w/ B. Braun Lot 2: Filter f. use w/ Haemo filt. kit (Compati. w/SR No: 14301011) Lot 3: Omni set TPE incl Filter 0.8/Filter comp./Omni CRRT Lot 4: Omni set (Heparin) 1.6/Filter compatible/Omni CRRT Lot 5: Omni set Pro (Citrade) 1.6/ Filter	0.00	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted due to insufficient of fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	compatible/ Omni CRRT Lot 6: Omni set PLUS 1.6/Filter compatible/ Omni CRRT Lot 7: Diacap ultra DF online filter for Dialogue B.Braun							
G-4.38	Medical supplies and consumables for MSD (Surgical) – Urethral Catheters	280,000.00	LCB	Prior	1S1E	Q3/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-4.39	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Solution 1.5%	20,000.00	RFQG	Post	1S1E	Q3/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-4.40	Medical supplies and consumables for MSD (Surgical) – Cochlear Implants	780,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Awarded and ADB marked it as miss procurement and instructed to rebid. Package Deleted

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-4.41	Medical supplies and consumables for MSD (Surgical) – Colostomy Appliance Sets	310,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Contract Awarded New package added under the Emergency Finance.
G-4.42	Medical supplies and consumables for MSD (Surgical) – Colostomy Bags	10,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-5	25 ambulances for 1990 Suweseriya service financed by the JFPR grant	1,160,000.00	OCB	Prior	1S1E	Q2/2024 Q4/2022 Q3/2022	a) Internationally advertised. b) No PQ and No domestic preference; c) Goods Bidding Document; d) not under Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-6	50 Ambulances for improving Home care (via Hospitals in all 9 provinces) Lot 1: 30 Ambulances for MOH districts (inter-hospital transfer Lot 2: 20 Ambulances to Suweseriya to reduce response time	0.00 (0.00) (0.00)	OCB	Prior	1S1E	Q1/2023 Q3/2022	a) Internationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted. Divided in to two packages (G-6.1 & G-6.2)
G-6.1	Procurement of 16 Ambulances for MOH districts (inter-hospital transfer	1,582,000.00	OCB	Prior	1S1E	Q2/2024 Q1/2023 Q3/2022	a) Internationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Newly added package instead of G-6.0, Lot 1.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-6.2	Procurement of 20 Ambulances to Suweseriya to reduce response time	928,000.00	OCB	Prior	1S1E	Q2/2024 Q3/2022	a) Internationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Newly added package instead of G-6.0, Lot 2.
G 7.1	Lab Equipment for SLIBTEC – Next Generation Sequencing System to SLIBTEC	400,000.00	OCB	Prior	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	Contract Awarded.
G 7.2	Lab Equipment for SLIBTEC – Flow-cytometer	330,000.00	OCB	Prior	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 7.3	Lab Equipment for SLIBTEC (Biosafety cabinet – BSL 2 A1, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G 7.4	Procurement of Lab Equipment for SLIBTEC (Automated Nucleic Acid Extraction system, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G 7.5	Lab Equipment for SLIBTEC (Micropipette, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	Package deleted, Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 7.6	Lab Equipment for SLIBTEC Lot 1: Light microscope Lot 2: Inverted fluorescent microscope Lot 3: Hemocytometer Lot 4: Inverted microscope with phase contrast attachment	4,500.00 (4,500.00) (0.00) (0.00) (0.00)	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	Lot 1 Awarded, Balance lots deleted, Balance Total amount was taken for the repurposing under the emergency finance.
G 7.7	Lab Equipment for SLIBTEC Lot1: Microfuge Lot 2: Refrigerated microfuge Lot 3: Benchtop high speed refrigerated ultra centrifuge	47,000.00 (30,000.00) (17,000.00) (0.00)	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	Lot 1 & 2 Awarded, Lot 3 deleted, Balance Total amount was taken for the repurposing under the emergency finance.
G 7.8	Lab Equipment for SLIBTEC (-80 0C Freezers, Etc.)	0.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	Package deleted, Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 7.9	Lab Equipment for SLIBTEC (Gel Documentation System, Etc.)	0.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G 7.11	Lab Equipment for SLIBTEC Lot 1: Liquid nitrogen dewars for cell storage (35 L) Lot 2: Liquid nitrogen tanks with hose Lot 3: Deionized water purification system Lot 4: Distilled water plant Lot 5: Liquid nitrogen containers 1000 mL Lot 6: Sonicator Lot 7: Hemocytometer Lot 8: Ice flake maker Lot 9: Strip cutter and dispenser	6,000.00 (6,000.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00)	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	Lot 1 Awarded, Balance lots deleted, Balance Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G 7.12	Lab Equipment for SLIBTEC (Cryo Aprons, Etc.)	00.00	RFQ	Post	1S1E	Q2/2022	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-8	Establishing and supporting PCR Labs point of care test and other equipment (multiple packages)	0.00	OCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. g) Package contains multiple lots and will be evaluated as multiple contracts.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-9	Wall oxygen pipes and oxygen outlets and Establishing HDUs with wall oxygen	0.00	OCB	Prior	1S1E	Q1/2023	a) Nationally advertised; or procured through UN b) No PQ and No domestic preference; c) Plant Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-10	Liquid Oxygen Tanks	0.00	OCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-11	Quarantine unit Support – package 3 (furniture, multiple items)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-12	Quarantine unit Support – package 4 (electronic items, multiple items)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-13	Quarantine unit Support – package 5 (Disease surveillance equipment, multiple items)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-14	Computers and Peripherals for	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ;	Package deleted,

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Quarantine unit Software						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Total amount was taken for the repurposing under the emergency finance.
G-15	Hiring transport for COVID care (multiple contracts)	0.00	RFQG	Post	1S1E	Q4/2021	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-16	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota	360,000.00	OCB	Prior	1S1E	Q4/2024 Q2/2023 Q3/2022	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	• Estimated value increased to meet current market rate
G-17	Procurement of training equipment (JFPR Grant)	300,000.00	OCB	Prior	1S1E	Q1/2023 Q4/2022	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-18	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	250,000.00	OCB	Prior	1S1E	Q1/2023 Q4/2022	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-19	Printing communication and training materials for gender based violence prevention in all three languages (non-consulting services)	123,000.00 120,000.00	OCB	Prior	1S1E	Q3/2024	a) OCB; b) No PQ and No domestic preference; c) OCB Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- USD 3000 allocated for the newly created G-19.1 Package - USD 17000 allocated for the newly created G-19.1 Package - USD 3000 allocated for the newly created G-19.2 Package
G-19.1	Printing of Palliative Care Booklets for Community Awareness at Primary Health Care Setting	17,000.00	RFQS	Prior	1S1E	Q2/2024	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- New Package created as per PMU Email dated 20.04.2024 - Additional funds allocated from G19 Package.
G-19.2	Printing of Stickers for Ambulances	3,000.00	RFQS	Prior	1S1E	Q4/2024	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	- New Package created as per PMU meeting dated 06.08.2024 - Funds allocated from G19 Package.
G-21	Establishing the LAN connectivity and upgrading audio visual system at 9 regional training (multiple equipment)	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-22	Equipment for regional training centres and other training centres	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-23	Hiring of Liquid Oxygen Capsules	0.00	Direct	Prior	NA	NA	a) Bidding Documents: OCB Goods or RFQ	Package deleted, Total amount was taken for the repurposing under the emergency finance.
G-24	Supply of Basic Life support equipment (for suwaseriya and MoH ambulances)	1,000,000.00	OCB	Prior	1S1E	Q3/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	G24 Package deleted and created two new packages as G24.1 and G24.2 due to the different speciation.
G-24.1	Supply of Basic Life support equipment for suwaseriya ambulances	692,300.00	OCB	Prior	1S1E	Q4/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	G24 Package was divided into two due to the different speciation.
24.1	Supply of Basic Life support equipment for MOH ambulances	307,700.00	OCB	Prior	1S1E	Q4/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP	G24 Package was divided into two due to the different speciation

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							f) Bidders from all eligible countries are permitted.	
G-27	Computers & Peripherals including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts) Lot 1: Thin Client Computer (IOT) Lot 2: Server Computer Lot 3: 40" Smart TV (Queue Management Display) Lot 4: Barcode Readers, Printers, POS Printers /Token Printer Lot 5: Laser Printer Lot 6: Online UPS Lot 7: Dedicated Leased Line Connections	(250,000.00) 700,000.00 330,000.00 325,000.00 (315,000.00) (55,000.00) 38,000.00 129,000.00 150,000.00 145,000.00 12,000.00 1,000.00	OCB	Prior	1S1E	Q4/2022 Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	\$ 450,000.00 was added to this package, which was taken from the G-26. Lot 1, & 2 awarded under this package. Lot 3, 4, 5, & 7 need to be rebid, Lot 6 recommended for price negotiation. Deducted USD 5000.00 from Lot 5 and allocate same to G27.2 package
G-27.1	Computers & Peripherals including GIS and introduction of HIT system for Karawanella and Welimada Clusters Lot 1: Thin Client Computer (IOT)	743,500.00 371,500.00	OCB	Prior	1S1E	Q4/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: 40" Smart TV (Queue Management Display) Lot 3: Barcode Readers, Printers, POS Printers /Token Printer Lot 4: Laser Printer	45,000.00 148,000.00 179,000.00					Package contains multiple lots and will be evaluated as multiple contracts.	
G-27.2	Procurement of Monochrome Laser Printers for Dambulla and Thabuttegama Clusters	5000.00	RFQ	Prior	1S1E	Q4/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	New package is added to cater the immediate requirement to function the clusters USD 5000.00 is allocated from Lot 5 of G-27
G-27.3	Procurement of Laminating Machines, Laminating Pouches & A5 papers for Thabuttegama Cluster	10,400.00	RFQ	Prior	1S1E	Q4/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	New package is added to cater the immediate requirement to function the clusters USD 10,00.00 is allocated from available savings
G-28	Establishing Local Area Networking in two clusters (Matale	150,000.00 870,000.00	OCB	Prior	1S1E	Q4/2022 Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference;	\$ 430,000.00 was added to this package, which was taken from the G-26.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Anuradhapura Districts)						c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	\$ 300,000.00 was added to this package, which was taken from the G-29.
G-30.1	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Antisera Lot 1: Anti-A (monoclonal) 10ml Lot 2: Anti-AB (monoclonal) 10ml Lot 3: Anti-B (monoclonal) 10ml Lot 4: Anti-D IgM (monoclonal) 10ml	104,000.00 (30,200.00) (12,900.00) (29,800.00) (31,100.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. All the lots under this package awarded.
G-30.2	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Reagents Lot 1: Anti-IgG Monos. Anti Human Glob.10ml Lot 2: Anti-C3D Monospes. Anti Human Gl.2ml	00 00 00 00 0	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Budget revised according to the market prices. Package Deleted as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: Anti-IgG+C3D (poli) Anti Hu. Glob. 10ml Lot 5: Papain solutio. Activate dlyophilizd 1x3ml							
G-30.3	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Rare Antisera Lot 1: Anti C & E-sera Lot 2: Anti Fya Lot 3: Anti Jkb Lot 4: Anti K Lot 5: Anti Lea & Leb Lot 6: Anti M & S	00 00 00 00 00 00 00 00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Package divided in to 6 Lots & budget revised according to the market prices. Package Deleted as per ADB directives
G-30.4	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank TTI Test Kits Lot 1: ELISA det of Ag.&.Ab.to HCV 480T Lot 2: VDRL Cardiolipin Ag. For Syphilis 5ml Lot 3: ELISA HIV1, HIV2, HIV sub 'O'P 24Ag 480T	527,000.00 (277,600.00) (22,700.00) (172,700.00) (54,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. All the Lots under package awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: ELISA kit for Hepatitis B, HBs antigen detection in human serum or plasma 480 tests/kit							
G-30.5	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Consumables for TTI Laboratory Analyzers	0.00	Direct	Prior	1S1E	Q4/2022	a) Direct; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted due to the inadequate of fund.
G-30.6	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – STD/AIDS Test Kits and Reagents Lot 1: ELISA HIV P24 ag & ab HIV1, HIV2 HS480T Lot 2: WesternBlot-con. HIV-1 (in.HIV-2)18T Lot 3: VCNT selective supplement for GC Lot 4: Haemoglobin powder	380,000.00 (302,100.00) (68,000.00) (4,700.00) (5,200.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	All the Lot Awarded New package added under the Emergency Finance.
G-30.7	Medical Supplies and Consumables for MSD (Pharmaceuticals	3,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	Contract Awarded New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Blood Bank – HLA Serology Lot 1: HLA-ABC Negative Control 0.5ml/vial Lot 2: HLA-ABC Positive Control 0.5ml/vial	(1,500.00) (1,500.00)					e) Bidders from all eligible countries are permitted.	
G-30.8	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank – HLA Histocompatibility Items – Molecular	660,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Quantity was change as per the request of the TEC and budget & procurement method was changed as the value.
G-30.9	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology - Antibiotic Susceptibility Discs	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Value of the package is less than the \$ 2,500.00.
G-30.10	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mycology – Antibiotic Susceptibility Discs	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Package was combined with the G-30.16.
G-30.11	Medical Supplies and Consumables for	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	Package deleted,

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	MSD (Pharmaceuticals and Laboratory Items) – Microbiology Antisera						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Value of the package is considered as minor.
G-30.12	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology – Antisera Enteric	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Value of the package is less than the \$ 2,500.00.
G-30.13	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mycology – Culture Media	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Package was combined with the G-30.16.
G-30.14	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology – Culture Media & Supplementary Reagents Lot 1: Egg Yolk Emulsion(100 ml/Vial) Lot 2: Leptospira Enrichment broth EMJH	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Value of the package is considered as minor.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Helicobacter pylori stool antigen ELISA kit Lot 5: Rickettsia IgM ELISA (96 tests /kit) Lot 6: Rickettsia IgG ELISA (96 tests /kit) Lot 7: Stained Brucella abortus suspension Lot 8: Stained Brucella melitensis suspension	(0.00) (0.00) (0.00) (0.00)						
G-30.16	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mycology Test Kits, Mycology – Antibiotic susceptibility discs, Mycology – Culture Media etc. Lot 1: Cryptococcus Antigen Latex Agglutination kit Lot 2: Aspergillus IgG (anti-Aspergillus IgG Antibodies - EIA Microplate Assay) Lot 3: Sabouraud dextrose agar Lot 4: Sabouraud liquid medium Lot 5: Fluconazole 25 mic.g Lot 6: Ketoconazole 30 mic.g	10,000.00 0.00 0.00 (1,200.00) (1,400.00) (200.00) 0.00 0.00 0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 02, 03 & 04 Awarded. Lot 01, 05, 06, 07, 08, & 09 package deleted due to the minor value.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 7: Itraconazole 10 mic.g Lot 8: Voriconazole 1 mic.g Lot 9: Clotrimazole 10 mic.g	0.00 0.00						
G-30.17	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology – Anaerobic Lot 1: Anaerobic indicator (50 sachets/ pack) Lot 2: Anaerogen gas pack (10 sachets / pack)	1,000.00 (200.00) 800.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-30.18	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Virology Test Kits Lot 1: Measles IgG antibody - ELISA (96 tests/kit) Lot 2: BK Virus quantification real-time PCR kit (96 reactions /kit)	2,000.00 (0.00) (2,000.00)	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 2 Awarded. No responsive bidder for the Lot 1. Lot 1 deleted due to the estimated value of lot 1 is less \$ 2,500.00.
G-30.19	Medical Supplies and Consumables for MSD (Pharmaceuticals	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	Package deleted, Due to the limited fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Chemical Pathology Test Kits						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-30.20	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Stains & Indicators	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Package deleted due to the estimated value is less \$ 2,500.00.
G-30.21	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chemical Pathology - Chemicals	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Package deleted due to the estimated value is less \$ 2,500.00.
G-30.22	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Molecular Biology – Chemicals & Reagents Lot 1: Superscript III PlatinumOne-step quantitativeRT-PCR System I(50 reactions) Lot 2: FITC- Anti - Rabies Monoclonal Globulin 5ml /vial Lot 3: Rabies-Primer 1ATGTAACACCYCT	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Due to the limited fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	ACAATG (19nts) 100pmol Lot 4: Rabies-Primer 2GCMGGRTAYTTR TAYTCATA(20 nts) 100pmol Lot 5: Rabies-Probe FAMCCGAYAAGAT TGTATTYAARGTCA CKAATCAGGTQSY7 100pmol							
G-30.23	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chemicals and Reagents for Immunohistochemistry and Cytochemistry Lot 1: Polyclonal rabbit anti hulg G/FITC 2ml Lot 2: Polyclonal rabbit anti human C3c Com 2ml Lot 3: Polyclonal rabbit anti humalgA/ FITC 2ml	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Due to the limited fund.
G-30.24	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Common Chemicals Lot 1: Acetone AR	39,000.00 0.00 0.00 (100.00)	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 02, 03, 06, 07, & 08 Awarded. Lot 01, 04, & 05 deleted due to the insufficient fund.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Di sodium hydrogen phosphate anhydrous AR Lot 3: Di Sodium hydrogen orthophosphate AR Lot 4: EDTA tri potassium salt Lot 5: Methyl alcohol absolute AR Lot 6: Salicylic acid Lot 7: Tri sodium citrate AR Lot 8: Phosphate buffered saline(PBS) concentrate	(2,900.00) (0.00) (0.00) (100.00) (100.00) (2,600.00)						
G-30.25	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chemical Pathology – Quality Control Reagents Lot 1: Quality control serum for clinical chemistry, normal range 5ml /vial Lot 2: Quality control serum for clinical chemistry, pathological range 5ml /vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Due to the limited fund.
G-30.26	Medical Supplies and Consumables for MSD (Pharmaceuticals)	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	New package added under the Emergency Finance. Package deleted due to the estimated value is less \$ 2,500.00.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Histopathology – Microtome Blades						e) Bidders from all eligible countries are permitted.	
G-30.27	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Consumable Miscellaneous Laboratory Items	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Package deleted due to the estimated value is less \$ 2,500.00.
G-30.28	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – X Ray Items Lot 1: Macro Cyclic Contr.medium for MRI(0.5m.mol/ml or 1m.mol/ml) Lot 2: Non Iodine Contract Media	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Due to the limited fund.
G-30.29	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fentanyl Injection	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Due to the limited fund.
G-30.30	Medical Supplies and Consumables for MSD (Pharmaceuticals	465,000.00 00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	New package added under the Emergency Finance. Lot 2, 3, & 4 awarded under this package.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Fentanyl Transdermal patched, Morphine Sulphate etc. Lot 1: Fentanyl transdermal patches 25mcg per hour Lot 2: Morphine sulphate Tab 10mg Lot 3: Morphine sulphate Inj. 15mg Lot 4: Morphine sul. Inj. (Pres vat. free) 2mg/2ml	00 (133,250.00) (142,250.00) (176,000.00)					e) Bidders from all eligible countries are permitted.	Lot 1 need to be rebid and budget was revised as per the current market. Lot 1 deleted as per ADB directives
G-30.31	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sulbactam/cefoperazone	19,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded.
G-30.32	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cefuroxime Lot 1: Cefuroxime Tab. 125mg Lot 2: Cefuroxime Tab. 500mg Lot 3: Cefuroxime Inj. 750mg	936,000.00 00 (1,500.00) (514,300.00) (299,700.00) 00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 01, 02, & 03 awarded. Lot 04 rebidding. Lot 4 deleted as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Cefotaxime Inj. 1g Vial							
G-30.33	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ceftriaxone inj. Etc Lot 1: Ceftriaxone Inj. 500mg Lot 2: Cefepime Inj. 1g vial Lot 3: Imipenem Inj. 500mg	1,096,000.00 (419,500.00) (23,250.00) (653,250.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. All the lots under this package are awarded.
G-30.34	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Meprenem Injection, 500mg vial	0.00	LCB	Prior	1S1E	Q4/2022 Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Item was procured by another funding source. Therefore, package deleted.
G-30.35	Medical Supplies and Consumables for MSD (Pharmaceuticals	1,202,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	New package added under the Emergency Finance. Package awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Meropenem Inj. 1g vial						e) Bidders from all eligible countries are permitted.	
G-30.36	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Doxycycline Hydrochloridecap, Tigecycline inj. Etc. Lot 1: Doxycycline hydro chloride Cap. 100mg Lot 2: Tigecycline injection 50mg vial Lot 3: Amikacin inj. 500mg in 2ml Lot 4: Azithromycin Tab.250mg Lot 5: Sodium Fusidate Inj. 500mg	213,000.00 (95,000.00) (28,500.00) (14,800.00) (59,600.00) (15,100.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. All the lots under this package awarded.
G-30.37	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Vancomycin inj, Teicoplanin inj. Etc. Lot 1: Vancomycin Inj. 1g Vial Lot 2: Teicoplanin Inj. 400mg Vial Lot 3: Dapsone Tab. 50mg	261,000.00 00 00 (119,400.00) (112,100.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot No. 02 & 03 awarded under this package. Lot No 01 need to be rebid & budget was revised accordingly. Lot 4 procured by using another funding source. Therefore, lot 4 deleted from this package. Lot 1 deleted as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Clofazimine Cap/ Tab 100mg							
G-30.38	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fluconazole inj., Itraconazole etc. Lot 1: Fluconazole Inj. 200mg in100ml Lot 2: Fluconazole Cap. 200mg Lot 3: Itraconazole Cap. 100mg Lot 4: Amphotericin Inj. 50mg Vial Lot 5: Aciclovir Tab. 200mg	84,000.00 00 00 (0.00) (0.00) (33,000.00) (17,300.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 4 & 5 under this package awarded. Lot 1 need to be rebid under this package. Lot 2, & 3 procured by using another funding source. Therefore, lot 2, & 3 deleted from this package. Lot 1 deleted as per ADB directives
G-30.39	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ganciclovir IV inj., Linezolid tab etc. Lot 1: Ganciclovir IV Inj. 500mg Lot 2: Linezolid tablet 600mg Lot 3: Colistimethate Inj.1,000,000IU vial Lot 4: Terbinafine Tablet 250mg	424,000.00 00 (0.00) 00 (400,100.00) (8,000.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 3 & 4 under this package awarded. Lot 2 need to be rebid under this package. Lot 1 procured by using another funding source. Therefore, lot 1 deleted from this package. Lot 2 deleted as per ADB directives
G-30.40	Medical Supplies and Consumables for	0.00	RFQG	Post	1S1E	Q4/2022 Q4/2023	a) RFQ;	Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	MSD (Pharmaceuticals and Laboratory Items) – Sodium Nitroprusside Inj.						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-30.41	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methyldopa tab., captopril syrup etc. Lot 1: Sodium nitroprusside Inj. 50mg Lot 2: Captopril Syrup 5mg / ml ,100ml bottle Lot 3: Glyceryl Trinitrate Tab 0.5mg Lot 4: Verapamil HCl Inj. 5mg/2ml	345,000.00 0.00 (60,200.00) (0.00) (56,000.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 01 and Lot 03 awarded under this package. Lot 2, & 4 procured by using another funding source. Therefore, lot 2, & 4 deleted from this package.
G-30.42	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dopamine Inj., Isoprenaline HCl Inj. Etc. Lot 1: Dopamine Inj. 200mg/5ml Lot 2: Isoprenaline HCl Inj. 2mg/2ml Lot 3: Ephedrine Inj. 30mg /1m amp.	530,000.00 (0.00) (35,000.00) (216,800.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 01 and Lot 02 awarded under this package. Lot 3 deleted due to the locally manufacturing of the item.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-30.43	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Metaraminol inj., Tinzaparin Sodium Inj etc. Lot 1: Metaraminol Inj. 10mg/1ml Lot 2: Tinzaparin sodium Inj. 3,500units Lot 3: Alteplase 20mg vial Lot 4: Alprostadil 500mcg Inj.ampoul Lot 5: Cadioplegia infusion (St.Thomas Sol)	0.00 (0.00) (0.00) (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q4/2022 Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Lot No 01, 02, & 03 deleted due to the priority of the MSD. Lot 04 and 05 Procurement was cancelled as per ADB directives
G-30.44	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lorazepam Tab. 1mg	194,000.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded
G-30.45	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methylphenidate HCl Tab, Haloperidol inj. Etc.	00 00 00 00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Package deleted as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-30.47	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clobazam tablet, Lamotrigine Tab. Etc. Lot 1: Clobazam tablet 5mg Lot 2: Clobazam Tab. 10mg Lot 3: Lamotrigine Tab 25mg Lot 4: Lamotrigine Tablet 50mg	266,000.00 (0.00) (266,000.00) (0.00) (0.00)	LCB	Prior	1S1E	Q4/2022 Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Budget was revised as per the market prices. Lot 1, 3, & 4 procured by using another funding source. Therefore, lot 1, 2, & 4 deleted from this package.
G-30.48	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – O-careldopa Tab, Botulinum Toxin. Etc. Lot 1: Co-careldopa Tab. 25/100mg Lot 2: Co-careldopa Modified Release tablet 50mg/200mg Lot 3: Botulinum Toxin 100IU Vial Lot 4: Disulfiram Tab. 250mg	0.00 (0.00) (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	. . Lot 01,03 and 04 Procurement was cancelled as per ADB directives
G-30.49	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible	All the Lots under this package procured by using another funding source. Therefore, package deleted.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Levetiracetam Tablet, Alprazolam Tablet etc. Lot 1: Levetiracetam Tablet 500 mg Lot 2: Levetiracetam Tablet 250mg Lot 3: Alprazolam tablet 0.25mg Lot 4: Alprazolam Tablet 0.5mg	(0.00) (0.00) (0.00) (0.00)					countries are permitted.	
G-30.50	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Iron Sucrose inj. & Potassium Chloride Tab Lot 1: Iron sucrose Inj. 100mg in 5ml Lot 2: Potassium Chloride Tab. 600mg	0.00 (0.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives
G-30.51	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sodium Chloride for IV use, Protein Hydrolysate inj. Etc Lot 1: Sodium chloride for IV use, 3%, 500ml Lot 2: Sodium chloride IV infusion	00 (0.00) (0.00) (0.00)	RFQG	Post		Q4/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Lot 1, 2, & 4 procured by using another funding source. Therefore, lot 1, 2, & 4 deleted from this package. Procurement method was change due to the deletion of the 3 lots. Lot 03 Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	0.9% 1000ml collapsible bag Lot 3: Protein hydrolysate Inj. 100ml Lot 4: Alfalcidol Cap. 250ng	(0.00)						
G-30.52	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Multivitamin Drops, Oxymetholone Tab. Etc Lot 1: Multivitamin Drops 15ml Lot 2: Oxymetholone Tab. 50mg Lot 3: Deferiprone Cap. 500mg	0.00 (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q4/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Lot 1, & 2 procured by using another funding source. Therefore, lot 5 deleted from this package. Lot 03 Procurement was cancelled as per ADB directives
G-30.53	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Desferrioxamine inj.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives
G-30.54	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Administration set for P/D Solution, PD catheter set.	4,300.00	RFQG	Post		Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-30.55	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Albumin solution (human) 5%, Calcium etc. Lot 1: Albumin solution (human) 5%,250ml Lot 2: Calcium 500mg +Vitamin D3250IU Tab Lot 3: Calcium polystyrene sulphonate15g-17g powder sachet Lot 4: Cholecalciferol capsule/ tablet 1000 IU (25 mcg) (Colecalciferol)	00 (0.00) (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Lot 1, 2, & 4 procured by using another funding source. Therefore, lot 1, 2, & 4 deleted from this package. Lot- 3 Procurement was cancelled as per ADB directives
G-30.56	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Salbutamol MD100mcg/md/200 doses	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives
G-30.57	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Salbutamol resp.solu, Ipratropium Br. Resp etc. Lot 1: Salbutamol resp. solu. 0.5%, 15ml Lot 2: Ipratropium Br. Resp.sol 0.25mg/ 1ml, 15ml Lot 3: Ipratropium BromideInha 20mcg /md, 200d Lot 4: Beclometasone arosolInh. 50mcg/ MDI, 200d Lot 5: BeclamethazoneInha . 250mcg/ md, 200d	(0.00) (0.00) (0.00) (0.00) (0.00)						
G-30.58	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tiotropium Bromide DP Caps, Montelukast Sodium Tab etc. Lot 1: Tiotropium Bromide DP Caps, 18mcg Lot 2: Montelukast Sodium Tab. 10mg Lot 3: Chlorpheniramine MaleateInj. 10mg/1ml	0.00 (0.00) (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 3, & 4 deleted due the locally manufacturing of the item. Lot 1, & 2 procured by using another funding source. Therefore, lot 1, & 2 deleted from this package.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Promethazine HCl Inj. 25mg/ 1ml							
G-30.59	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Adrenaline bitartrate Inj, Beractant etc. Lot 1: Adrenaline bitartrate Inj. 1mg/ 1ml Lot 2: Beractant 8ml (25mg/ml) vial Lot 3: spacer device for compatible with all metered dose inhalers Lot 4: Pirfenidone tablet 200mg	0.00 (0.00) (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives
G-30.60	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hepatitis B Vaccine Singledose Vial	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives
G-30.61	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Meningococcal Vaccine Singledose Vial etc.	0.00 (0.00) (0.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Meningococcal Vaccine singledose vial Lot 2: Yellow fever vaccine 0.5mlsingle dose Lot 3: Anti Rabies human Ig 300I.U. Lot 4: Anti D (Rho) Immunoglobulin (human) 300mcg/1.5ml	(0.00) (0.00)						
G-30.62	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clucagon Inj.	9,000.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Contract Awarded New package added under the Emergency Finance.
G-30.63	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Thyroxine Tablet, Carbimazole Tablet etc. Lot 1: Thyroxine tablet 25mcg Lot 2: Carbimazole tablet 5mg Lot 3: Carbimazole tablet 10mg Lot 4: Fludrocortisone tablet 0.1mg	0.00 (0.00) (0.00) (0.00) (0.00) (0.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 5: Hydrocortisone hemisucci.inj. 100 mg							
G-30.64	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dexamethasone Inj, Methyl Prednisolone tablet etc. Lot 1: Dexamethasone Inj. 8mg/2ml Lot 2: Dexamethasone Tablet 4 mg Lot 3: Methyl Prednisolone tablet 4mg Lot 4: Methylprednisolone IV Inj.500mg Lot 5: Methylprednisolone IV Inj. 1gVial	115,000.00 00 00 00 (0.00) (23,400.00) (39,300.00)	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Lot 4 & 5 under this package awarded. Lot 1, & 2 need to be rebid under this package, Lot 3 procured by using another funding source. Therefore, lot 3 deleted from this package. Lot 1 & 2 Deleted as per ADB directives
G-30.65	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tetracosactrin Inj, Somatropin for Inj etc. Lot 1: Tetracosactrin Inj. 250mcg /1ml	00 00 00 00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Package Deleted as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Somatropin for inj. 2IU-30IU Lot 3: Zoledronic acid Injection 4mg/5ml Lot 4: Danazol cap. 100mg	00						
G-30.66	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hyoscine Butylbromide inj.	16,000.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Contract Awarded New package added under the Emergency Finance.
G-30.67	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Metoclopramide Tab. (0.00) Ranitidine HCl inj. (0.00) Etc. (0.00) Lot 1: Metoclopramide tablet 10mg (0.00) Lot 2: Metoclopramide Inj.10mg/2ml (0.00) Lot 3: Ranitidine HCl Inj. 50mg/ 2mlamp Lot 4: Omeprazole sodium Inj. 40mg Lot 5: Sodium bicarbonate powder	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Procurement was cancelled as per ADB directives Lot 5 procured by using another funding source. Therefore, lot 5 deleted from this package.
G-30.68	Medical Supplies and Consumables for MSD	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference;	New package added under the Emergency Finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Bisacodyl tablet. Lactulose syr. Etc. Lot 1: Bisacodyl tablet 5mg Lot 2: Bisacodyl tablet 10mg Lot 3: Lactulose syr.3.0-3.7g/5ml 500ml bottle Lot 4: Iso-Os.bowel clens. prep. (PEG 58g -60g+Elect) Lot 5: Sodium bicarbonate powder	(0.00) (0.00) (0.00) (0.00) (0.00)					c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Lot 2, & 3 procured by using another funding source. Therefore, lot 2, & 3 deleted from this package. Procurement was cancelled as per ADB directives
G-30.69	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ciprofloxacin Eye Drop	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.70	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fusidic Acid Eye Drop, Prednisolone Acetate Eye Drop etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.71	Medical Supplies and Consumables for	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised;	Package deleted,

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	MSD (Pharmaceuticals and Laboratory Items) – Tropica.0.8%+Phenyleph.5% Eye Dro, Timolol Eye Drop etc.						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package was transferred to the AIIB project.
G-30.72	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Silicone oil, Brinzolamide eye drop etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.73	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Moxifloxacin ophthalmicsolutn, Trypan Blue ophthalmicsolution etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.74	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Proparacaine Hcl OphthalmicSolution, Natamycin	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	ophthalmicsuspension etc.							
G-30.75	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clotrimazole Ear Drops	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.76	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Betamethason Eye,ear,nasal drops etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.77	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Triamcinolone oral paste,Clotrimazole mouth paint etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.78	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Paraffin, Liquid	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.79	Medical Supplies and Consumables for	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised;	Package deleted,

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	MSD (Pharmaceuticals and Laboratory Items) – Paraffin Yellow Soft, Urea Crystals etc.						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package was transferred to the AIIB project.
G-30.80	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bentonite, Betamethasone Dipropio. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.81	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Permethrin cream, Cetrimide powder etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.82	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Povidone Iodine ointment, Calcipot 50mcg+Betameth oint. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.83	Medical Supplies and Consumables for MSD (Pharmaceuticals	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document;	Package deleted, Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Acitretin Capsule, Tacrolimus Oint. Etc.						d) No e-GP e) Bidders from all eligible countries are permitted.	
G-30.84	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Adapalenen gel, Fusidic acid 2%+Betamethasone0.1% cream etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.85	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chlorambucil Tablet 2mg	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.86	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ifosfamide 1g, Actinomycin D inj. Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.87	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Cytarabine Inj., Gemcitabine hydrochlorideinj. Etc.							
G-30.88	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Vincristine sulphateinjection, Etoposide Capsule Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.89	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Procarbazine Capsule, Imatinib Mesilate Cap Etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.90	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rituximab Injection, Interferon Beta inj. Etc	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.91	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Letrozole tab, Bicalutamide Tab. Etc							
G-30.92	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Pazopanib Tablet, Abiraterone Acetate Tablet etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.93	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ergometrine Maleate inj.	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.94	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Levonorgestrel, Sodium Citrate Powder etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.95	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ibuprofen Tablet 200mg	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-30.96	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Leflunomide Tablet, Allopurinol Tablet, Infliximab Inj.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.97	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ketamine HCl Inj. 200mg/200ml Vial	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.98	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ketamine HCl Inj. 500mg/10ml, Sevoflurane etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.99	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Suxamethonium chloride inj, Neostigmine injection etc.	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package deleted, Package was transferred to the AIIB project.
G-30.100	Medical Supplies and Consumables for	0.00	LCB	Prior	1S1E	Q1/2023	a) Nationally advertised;	Package deleted,

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	MSD (Pharmaceuticals and Laboratory Items) – Lignocaine injection, Lidocaine spray etc.						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	Package was transferred to the AIIB project.
G-30.101	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Pralidoxime Chloride Inj.	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Item under this package procured by using another funding source. Therefore, package deleted.
G-30.102	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Atropine Sulphate Inj.	00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Package Deleted as per ADB directives
G-30.103	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – PD catheter set	16,700.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance. Contract Awarded
G-31.1	Medical supplies and consumables for MSD (Surgical Consumables) – Total Hip Replacement (THR) Implants for THR, uncemented type,	1,246,800.00	ICB	Post	1S1E	Q2/2020	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	New package added under the Emergency Finance. Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	sterile, per patient basis							
G-31.2	Medical supplies and consumables for MSD (Surgical Consumables) – Lot 1: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (1.5 % concentration) Lot 2: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (2.5 % concentration) Lot 3: Titanium Adapter for CAPD Lot 4: Transfer set for CAPD (Transfer set should be compatible with the CAPD catheter) Lot 5: Minicapex (One for each CAPD bag)	10,237,000.00 (4,560,000.00) (4,413,000.00) (46,000.00) (94,000.00) (1,124,000.00)	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	New package added under the Emergency Finance. Contract Awarded.
G-31.3	Medical supplies and consumables for MSD (Surgical Consumables) – Permanent Pacemaker, Single Chamber, Rate Responsive (SSIR) Mode, Multi Programmable	1,146,000.00	ICB	Post	1S1E	Q3/2020	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	New package added under the Emergency Finance. Contract Awarded.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-31.4	Medical supplies and consumables for MSD (Surgical Consumables) – Lot 1: Permanent Pacemaker, Dual Chamber, Rate Responsive (DDDR) Mode Lot 2: Implantable Cardioverter Defibrillator (ICD) Single Chamber	1,279,000.00 (636,200.00) (642,800.00)	ICB	Post	1S1E	Q4/2020	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	New package added under the Emergency Finance. Contract Awarded.
G-31.5	Medical supplies and consumables for MSD (Surgical Consumables) – Air Drill for Neuro Surgical Procedures with all accessories	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	Package deleted, Procurement was not approved by the ADB due to issues had with the Procurement decision.
G-31.6	Medical supplies and consumables for MSD (Surgical Consumables) – Lot 1: NICM, Iodine Content 300 mg/ml - 349 mg/ml, 100 ml vial Lot 2: NICM, Iodine Content 350 mg/ml - 370 mg/ml, 100 ml vial	1,235,000.00 (682,200.00) (552,800.00)	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	New package added under the Emergency Finance. Contract Awarded.
G 31.7	Medical supplies and consumables for MSD (Surgical Consumables) –	0.00	RFQG	Post	1S1E	Q1/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Emergency Procurement (Multiple Packages)						countries are permitted.	
G-31.8	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Bandage Elastic Adhesive Lot 1: Bandage Elastic Adhesive, 7.5cm x 4.5m Lot 2: Bandage Elastic Adhesive, 10cm x 4.5m	00 00 00	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-31.9	Procurement of Medical Supplies and Consumables for MSD (Surgical) – Soft Cloth Liner Lot 1: Soft cloth liner Tape 2.5cm x (3-5)m Lot 2: Soft cloth liner Tape 5cm x (3-5)m Lot 3: Soft cloth liner Tape 10cm x 10m	00 00 00 00	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-31-10	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Paracentesis Knives, Keratome Knives etc, Lot 1: Paracentesis (Side Port) Knife, size 1.2mm, angled 45 deg.	00 00 00	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2:Paracentesis (Side Port) Knifesize 1.2mm, angled 15 deg. Lot 3: Keratome Knife,2.2mm,(Slit knife),45 deg. ang. Lot 4: Keratome Knife (Slit knife)size 2.6mm, angled 45 deg.	00 00						
G-31.11	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Mecha. Bileaflet Heart Valves Lot 1: Mecha.Bileaflet Heart Valve,MITRAL 25mm Lot 2: Mecha.Bileaflet Heart Valve,MITRAL 27mm Lot 3: Mecha.Bileaflet Heart Valve,MITRAL 29mm Lot 4: Mecha.Bileaflet Heart Valve,MITRAL 31mm Lot 5: Mecha.Bileaflet Heart Valve,MITRAL 33mm Lot 6: Mecha. Bileaflet Heart ValveAORTIC 17mm Lot 7: Mecha. Bileaflet Heart ValveAORTIC 19mm	00 00 00 00 00 00 00) 00 00	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 8: Mecha. Bileaflet Heart ValveAORTIC 21mm	00						
G-31.12	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Cardiac Epical Stabilizers, Mitral Valve Annulo. Ring and Bands etc. Lot 1:Cardiac epical Stabilizer /Positioning Device f/OPCABG Lot 2: Mitral valve annulo.Ring & band, flexi. 30 mm Lot 3: Mitral valve annulo.Ring & band, flexi. 32 mm Lot 4: Mitral valve annulo.Ring & band ,flexi. 34 mm	00 00 00 5000.00 5500.00 2000.00	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Lot 1 Deleted as per ADB directives Lot 2,3,4 Awarded
G-31.13	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Blower/Misters	2,000.00	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded
G-31.14	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Gutta Percha Points and sordiu fluoride varnish-	17,000.00 (12,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Gutta percha Points Pkt. Size15-40 5% Lot 2:Sodium fluoride varnish, 2.26%weight or 226mg Fl/ml	(5,000.00)						
G-31.15	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Root Canal Sealers Lot 1: Root canal sealer,(Ca(OH) ₂ base Lot 2: Root canal sealer	00 00 (25,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Lot 2 Awarded Lot 1 Deleted as per ADB directives
G-31.16	Procurement of Medical Supplies and Consumables for MSD (Surgical) - GIC Anterior Materials Lot 1: G.I.C. Anterior material Lot 2:G.I.C.Posterior material	00 0 00	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-31.17	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Zinc Oxide Powder, root canal hand K files etc. Lot 1:Composite filling materialL/Cure pack Lot 2: Shade A2, light curingcomposit resin	00 00 00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-31.18	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Zinc Oxide Powder, root canal hand K files etc. Lot 1: Zinc oxide powder, 60-100gbottles w/ Eugenol completepack Lot 2: Non-setting Ca(OH)2 IodoformMaterial Lot 3: Alginate Impression powder Lot 4: Root Canal Hand K Files, ISO15-40, 25mm Lot 5: Root Canal Hand K Files, ISO010, 21mm Lot 6:Root Canal Hand K Files, ISO010, 25mm Lot 7:Root Canal Hand H Files, ISO15-40 Lot 8: Cold mould seal 400ml Lot 9: Acrylic Denture Base Material Lot 10: Liquid for heat cure 200ml Lot 11: Plaster of Parishard yellow/blue 25-50kg Lot 12: Plaster of Paris,Hard	55,000.00 (4,000.00) (8,000.00) (15,000.00) (5,000.00) (2,000.00) (2,000.00) (3,000.00) (1,000.00) (2,000.00) (1,000.00) (4,000.00) (4,000.00) (4,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. All awarded

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Powderyellow/blue, small pack, 5kg Lot 13: Plaster of Paris Soft Powderwhite, bulk pack, 25kg - 50kg							
G-31.19	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Bone Cements Lot 1: Bone Cement - High viscosity, antibiotic impreg. 40g Lot 2: Bone Cement - Low viscosity, antibiotic impreg. 40g	00 00 00	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. SPC Package Deleted requirement not existing
G-32.1	Medical supplies and consumables for MSD (Pharmaceutical – Advance Contracting) – Human Albumin Solutions (Human) 20% 50 ml	8,430,000.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	New package added under the Emergency Finance. Contract Awarded.
G-32.2	Medical supplies and consumables for MSD (Pharmaceutical – Advance Contracting) – Human Papilloma Virus Recombinant Vaccine	00	Direct	Post	1S1E	N/A	a) Direct Procured through UNICEFF; b) Advance contracting;	New package added under the Emergency Finance. Package Deleted as requirement fulfilled from a other source

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.3	Medical supplies and consumables for MSD (Pharmaceutical – Total Parental Nutrition	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	Package deleted, Procured by another funding Source.
G-32.4	Medical supplies and consumables for MSD (Pharmaceutical – Alteplase 20mg	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	Package deleted, Procured by another funding Source.
G-32.5	Medical supplies and consumables for MSD (Pharmaceutical – Meropenem Injection	0.00	ICB	Post	1S1E	Q3/2021	a) Internationally advertised; b) SPC Bidding Document c) Advance contracting;	Package deleted, Procured by another funding Source.
G-32.6	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Morphine Tab. 10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.7	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: 3.2 % Citrated tube for adults plastic, vacutainer tube, blue cap (Sample size 2-2.5 ml) Lot 2: 3.2 % Citrated tube for adults plastic, non	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	vacutainer tube,blue cap (Sample size 2-2.5 ml) Lot 3: 3.8 % Citrated tube for adults (for ESR) non vacutainer black cap (Sample size 2- 2.5 ml)							
G-32.8	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood collecting tube with clot activator, plastic, red cap 13x75mm	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.9	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Co-amoxiclav Tab. 375mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.10	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cefotaxime for Inj. 1g Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Package was planned to be procured by MoH and they were unable to procure the items within the time.
G-32.11	Medical Supplies and Consumables for MSD (Pharmaceuticals	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Imipenem+Cilastatin for Inj.500mg						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.12	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Meropenem Inj. 500mg Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.13	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Vancomycin Inj. 500mg Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.14	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Linezolid Inj. 2mg/mL in 300mLCollap. Bag or Bot	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.15	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Colistimethate Inj.1,000,000IU Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.16	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Glyceryl Trinitrate (Nitroglycerin) Inj. 50mg/10mL Vial or Amp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.17	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Verapamil Inj. 5mg/2mL Amp	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.18	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Aspirin Enteric-coated Tab75mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.19	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methylphenidate HCl Tab 10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.20	Medical Supplies and Consumables for MSD (Pharmaceuticals	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Flupenthixol Inj 40mg/2mL Amp.						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.21	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Venlafaxine HCl Cap. (ER) 75mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.22	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ondansetron Inj. 8mg/4mLAmp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.23	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phenytoin Sodium Tab. 100 mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.24	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phenytoin Inj. 250mg/5mL Amp	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.25	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dextrose Inj. 10%, 500mL Bott.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.26	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Calcitriol Cap. 250ng(0.25mcg)	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.27	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phytomenadione Tab 5mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.28	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Salbutamol Inj. 5mg/5mLAmp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.29	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Budesonide Respiratory Susp.0.5mg/2mL Resp.						countries are permitted.	
G-32.30	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Adrenaline/Epinephrine Inj.1mg/1mL Amp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.31	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Anti-rabies Vaccine for Animaluse, 10 Dose Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.32	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Propylthiouracil Tab. 50mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.33	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hydrocortisone Tab. 10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.34	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Omeprazole Sodium Inj. 40mgVial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.35	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lactulose Syr.3.0g-3.7g/5mL,120ml Bot.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.36	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Iso-Os.bowel clens.prep.(PEG 58g-60g+Elect)	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.37	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Prednisolone Acetate Eye drop1%,5mL Dropper Bot.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.38	Medical Supplies and Consumables for MSD (Pharmaceuticals	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Silversulphadiazine Cream1%, 500g						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.39	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ifosfamide1g Vial+Mesna 100mg in 1mL, 3 Amps in one set	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.40	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Capecitabine Tab. 500mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Package was planned to be procured by MoH and MoH refused to follow the ADB procurement procedures & guidelines.
G-32.41	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methotrexate Tab. 2.5mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.42	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
	Lecucovorin Cal. Inj.10mg/mL, 5ml Vial/Amp.							
G-32.43	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Temozolomide Cap. 250mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.44	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cisplatin Inj. 50mg/50mL Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.45	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Imatinib Mesilate Tab/Cap100mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.46	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Paclitaxel Inj. 30mg/5mLVial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.47	Medical Supplies and Consumables for	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	Package deleted.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	MSD (Pharmaceuticals and Laboratory Items) – Cyclosporin Cap. 50mg						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Procured by another funding Source.
G-32.48	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Anastrozole Tab. 1mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.49	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bicalutamide Tab. 50mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.50	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Abiraterone Acetate Tab.250mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.51	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Allopurinol Tab. 100mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.52	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ketamine HCl Inj. 500mg/10mLVial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.53	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tigecycline Inj. 50mgVial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.54	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ofloxacin Tab. 200 mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.55	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Itraconazole Cap. 100mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted..	Package deleted. Procured by another funding Source.
G-32.56	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Linezolid Tab. 600mg						countries are permitted.	
G-32.57	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Glyceryl Trinitrate Tab 0.5mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.58	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tranexamic acid Inj. 500mg/5mLamp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.59	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Olanzapine Tab.10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.60	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Risperidone Tab.2mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.61	Medical Supplies and Consumables for MSD (Pharmaceuticals	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Phenobarbital Inj. 200mg/1mLAmp.						e) Bidders from all eligible countries are permitted.	
G-32.62	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Thiamine Tab.100mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.63	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hydroxocobalamine Inj. 1mg/1mLAmp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.64	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Tiotropium Bromide DP Caps, 18mcg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.65	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hydroxyprogesterone Inj.250mg/1mL Amp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.66	Medical Supplies and Consumables for	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ;	Package deleted.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	MSD (Pharmaceuticals and Laboratory Items) – Alendronate Sodium Tab. 70mg						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Procured by another funding Source.
G-32.67	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bisacodyl Tab. 10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.68	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Macrogol 3350/4000(10g-13.125g of PEG) Oral Powder Sachet	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.69	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fluorescein Sodium Inj.10%, 2mL-5mL Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.70	Medical Supplies and Consumables for MSD (Pharmaceuticals	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Oxaliplatin Inj. 100mg in 20mL Vial						e) Bidders from all eligible countries are permitted.	
G-32.71	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Docetaxel Inj. 80mg/2mL Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.72	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Febuxostat Tab. 40mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.73	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Etomidate Inj. 20mg/10mL Vial/Amp.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.74	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sulbactam + Cefoperazone Inj. 1g Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertise-ment Date	Comments	Remarks
G-32.75	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dapsone Tab. 50mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.76	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Levofloxacin Tab. 500mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.77	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Terbinafine Tab. 250mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.78	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Atomoxetine HCl Cap/Tab 10mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.79	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Betahistine Tab. 8mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.80	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sodium DihydrogenOrthophosphate Pow.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.81	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Disodium hydrogenorthophosphate Pow.	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.82	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Phosphate Tab. 500 mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.83	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Pirfenidone Tab. 200mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.84	Medical Supplies and Consumables for MSD (Pharmaceuticals	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Testosterone Enanthate Inj.250mg/1mL Amp.						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.85	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Danazol Cap.100mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.86	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mesalazine tab. 400mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.87	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rifaximin Tab. 550mg	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.88	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Macrogol 3350/ 4000 (6.125g-6.563g of PEG) Oral Powder Sachet	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.89	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Moxifloxacin HCl ophthalmic sol. 0.5%,5mL Vial	0.00	RFQG	Post	1S1E	Q4/2022	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.90	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Cefrimide Powder 500g Tin	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.91	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Gemcitabine Inj. 1g Vial	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.92	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Irinotecan Inj. 100mg/5mL Vial	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.93	Medical Supplies and Consumables for MSD (Pharmaceuticals	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial)	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Cyclosporin Cap. 25mg						e) Bidders from all eligible countries are permitted.	
G-32.94	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Filgrastim Inj 300mcg in 0.5mL-1mL, PFS/Vial	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.95	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lenalidomide Cap. 10mg	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.96	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lidocaine HCl Gel 2%, 30g Tube	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.97	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Blood collecting tube for Glucose, with orange	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	cap plastic 13x75mm(sample size2- 2.5 ml) Lot 2: Blood collecting tube plain glass with red lid ,12x75 mm (Sample size 2- 2.5 ml)							
G-32.98	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: K2 EDTA Vacutainer tube glass with purple cap & rubber lid (Sample size 2- 2.5 ml) Lot 2: K2 EDTA Vacutainer tube plastic with purple cap & rubber lid (Sample size 2- 2.5 ml)	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.99	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – K3 EDTA Vacutainer tube glass with purple cap & rubber lid (Sample size 2- 2.5 ml)	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.100	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Test tube thermal and chemical resistant glass size 12x 75 mm	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.101	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood lancet disposable for adults, sterile, sharp point (3mm depth, 2mm width	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.102	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microscope slides (plain) thickness 1mm, size 76mmx26mm	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.103	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Microscope cover slip square size 22x22 mm Lot 2: Microscope cover slip square size 22x40 mm							
G-32.104	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Grease marking pencils for glass slides – Black Lot 2: Grease marking pencils for glass slides – Blue	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.105	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: APTT Reagent (lupas sensitive) with calcium (APTT 4ml Vial+ calcium chloride 4ml Vial) Lot 2: APTT Reagent(lupas insensitive)with calcium (APTT 4ml Vial+ calcium chloride 4ml Vial) Lot 3: APTT Reagent (lupas sensitive) with calcium (APTT 10ml	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Vial+ calcium chloride 10ml Vial) Lot 4: APTT Reagent-lupas insensitive with calcium (APTT 10ml Vial + calcium chloride 10ml Vial)							
G-32.106	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rheumatoid Factor kit	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.107	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Thrombokinas with calcium 10ml /vial (ISI value closer to 1) ISI Value 1 +/- 0.2	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.108	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Rapid Dengue test – immunochromatography IgG & IgM antibody strips	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.109	Medical Supplies and Consumables for	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ;	Package deleted.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	MSD (Pharmaceuticals and Laboratory Items) – Dengue – NS -1 antigen ICT strips						b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Procured by another funding Source.
G-32.110	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Disposable microtome blade low profile 35 Cutting angle	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.111	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Bottle McCartney, clear glass with a centre hole in the cap capacity 28ml	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.112	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sterile Cotton Swabs with tube -disposable	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.113	Medical Supplies and Consumables for MSD (Pharmaceuticals	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Sterile disposable plastic specimen container with lid (50ml)						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.114	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood agar base no. 2	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.115	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – C.L.E.D. medium	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.116	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chrome UTI agar	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.117	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: MacConkey agar without salt	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: MacConkey agar with crystal violet Lot 3: MacConkey agar							
G-32.118	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mueller Hinton agar	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.119	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Haematoxyline powder	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.120	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – India ink	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.121	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Leishman's stain	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.122	Medical Supplies and Consumables for MSD	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference;	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Methylene blue						c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.123	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – New methylene blue	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.124	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – D.P.X. mountant	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.125	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sodium fluoride	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.126	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Acetone Lot 2: Acetone AR	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.127	Medical Supplies and Consumables for MSD (Pharmaceuticals	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document;	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	and Laboratory Items) – Aluminum potassium sulphate						d) e-GP (partial) e) Bidders from all eligible countries are permitted.	
G-32.128	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ammonia solution 25%	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.129	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Chloroform AR	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.130	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: EDTA di potassium salt Lot 2: EDTA tri potassium salt	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.131	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ethyl alcohol (absolute)	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.132	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ethanol absolute AR	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.133	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Glycerol Lot 2: Glycerol AR	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.134	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Hydrochloric acid AR Lot 2: Hydrochloric acid concentrated	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.135	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Iodine	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.136	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) –	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible	Package deleted. Procured by another funding Source.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Methyl alcohol Lot 2: Methyl alcohol absolute AR						countries are permitted.	
G-32.137	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Sodium chloride Lot 2: Sodium chloride AR	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.138	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 1: Trichloro acetic acid Lot 2: Trichloroacetic acid AR	0.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	Package deleted. Procured by another funding Source.
G-32.139	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Cefuroxime, Cefazidime etc. Lot 1: Cefuroxime Inj.750mg Lot 2: Cefazidime Inj. 1g	00 00 00 00	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 3: Doxycycline hydrochloride Cap. 100mg Lot 4: Clarithromycin IV. Infu. 500mg	00						
G-32.140	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Clarithromycin, Levofloxacin etc. Lot 1: Clarithromycin syr.125mg/5ml,100ml Lot 2: Levofloxacin Tab. 500mg Lot 3: Sodium stibogluconate inj.10g/100ml	00 00) (2,000.00) 00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Lot 2 awarded and 1 & 3 deleted as per ADB directives
G-32.141	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Digoxin Inj, Dopamine Inj. etc Lot 1: Digoxin Inj. 500 mcg/2ml Lot 2: Amiodarone injection 150mg/3ml Lot 3: Dopamine Inj.200mg/5ml	48,000.00 (3,000.00) (38,000.00) (4,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 4: Protamine sulphate inj50mg/5ml	(3,000.00)						
G-32.142	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Alteplase, Streptokinase Inj. Etc. Lot 1: Alteplase 50mg vial Lot 2: Streptokinase Inj. 1.5M.U.	00 00 00	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-32.143	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Diazepam Lot 1: Diazepam rectal solution5mg/2.5ml Lot 02: Methylphenidate HCl Tab 10mg Lot 03: Phenytoin Sodium Tab. 100 mg	00 00 00 00	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-32.144	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - sodium Valporate,	00	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Co-careldopa Tab etc. Lot 01: Sodium valproate syrup 200mg/5ml, 100ml Lot 02: Co-careldopa Tab. 25/100mg Lot 03: Co-Careldopa Tab. 25/250mg	00 00 00						
G-32.145	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Iron Drops, Hydroxocobalamine Inj. Etc. Lot 01: Iron Drops 50mg/ml, in 15ml dropper Lot 02: Hydroxocobalamine Inj. 1mg/1ml Lot 03: Cholecalciferol capsule/tablet 1000 IU (25 mcg) (Colecalciferol) Lot 04: Sodium Bicarbonate IV 8.4%, 50ml-100ml	00 00 00 00	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-32.146	Procurement of Medical Supplies and	00	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised;	New package added under the Emergency Finance as

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Consumables for MSD (Pharmaceuticals) – Sulbutamol Lot 01: Salbutamol MDI100mcg/md,200 doses						b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-32.147	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Ipratropium Br. Resp. & Spacer Devices Lot 1: Ipratropium Br. Resp.sol0.25mg/1ml, 15ml Lot 2: spacer device for compatiblewith all metered dose inhalers	59,000.00 (20,000.00) (39,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded
G-32.148	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - InsulinIsophane & Hydrocortisone Inj Lot 1: InsulinIsophane(human)1,000IU/10ml Lot 2: Hydrocortisone hemisucci.inj. 100mg	00 00 (55,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Lot 2 Contract Awarded Lot 1 Deleted as per ADB directives
G-32.149	Procurement of Medical Supplies and	00	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised;	New package added under the Emergency Finance as

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Consumables for MSD (Pharmaceuticals) - Dexamethasone Inj., Methylprednisolone etc. Lot 01: Dexamethasone Inj. 8mg/2ml Lot 02: Dexamethasone Tablet 4 mg Lot 03: Methylprednisolone IV Inj. 1gVial Lot 04: Norethisterone tablet 5mg Lot 05: Clomiphene citrate tablet 50mg Lot 06: Dutasteride capsule 0.5 mg	00 00 00 00 00 00 00					b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-32.150	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Sodium Biphosphate Lot 01: Sodium Biphosphate 1.6gand Sodium phosphate 0.6g enema in 10mL,120mL bottle.	26,000.00	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.151	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Fusidic Acid, Cyclopentolate Eye Drops etc. Lot 01: Fusidic acid Eye Drop 1%(S.R.) Lot 02: Cyclopentolate Eye Drops1.0%,5ml Lot 03: Tropicamide Eye Drops 1% ,5ml Lot 04: Tropica.0.8%+Phenyl eph.5%,5mlEye Drop	60,000.00 (46,000.00) (2,000.00) (1,000.00) (11,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded
G-32.152	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Balanced Salt Solu., Fluorescein Sodium Inj. Etc. Lot 01: Balanced salt, Solu. 500mlplastic bottle Lot 02: Fluorescein sodium Inj.10%,5ml vial Lot 03: Methylcellulose for intraocul.use 2%,5ml Lot 04: Natamycin ophthalmicsuspension 5% in 15ml bottle	55,000.00 (20,000.00) (2,000.00) (24,000.00) (9,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.153	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Xylometazoline Nasal Drops & Miconazole Oromucosal gel Lot 01: Xylometazoline Nasal Drops.0.1%,10ml	00	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-32.154	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Clobetasol ointment & Silversulphadiazine Cream. Lot 1: Clobetasol ointment 0.05%,15gtube Lot 2: Silversulphadiazine Cream1%,500g	00 00	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-32.155	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Melphalan Tab, Bleomycin Sulphate etc. Lot 1: Melphalan Tab 2mg	64,000.00 (2,000.00) (10,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 2: Bleomycin sulphate Inj.15 000 units vial Lot 3: Doxorubicin hydrochloride injection 2mg/ml 25ml vial Lot 4: Epirubicin hydrochloride Inj.50 mg vial Lot 5: Fluorouracil inj. 1g, 20mlvial	(18,000.00) (14,000.00) (20,000.00)						
G-32.156	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Methotrexate injection, Vincristine sulphate injection etc. Lot 1: Methotrexate injection 1g vial Lot 2: Vincristine sulphateinjection 1mg vial Lot 3: Vinblastine Sulphate Inj 10mgvial Lot 4: Bortezomib injection 2mg vial Lot 5: Asparaginase 10,000IU vial	71,000.00 (28,000.00) (10,000.00) (3,000.00) (23,000.00) (7,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded
G-32.157	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) -	00	LCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Decarbazine Inj, Hydroxyurea Capsule etc. Lot 1: Dacarbazine Inj. 200mgvial Lot 2: Hydroxyurea capsule 500mg Lot 3: Carboplatin inj. 450mg/45mlvial Lot 4: Sorafenib tablet 200mg Lot 5: Abiraterone acetate tablet250mg	00 00 00 00 00					e) Bidders from all eligible countries are permitted.	Package Deleted as per ADB directives
G-32.158	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Oxaliplatin injection, Procarbazine Capsule etc. Lot 1: Oxaliplatin injection 100mgvial Lot 2: Procarbazine Capsule 50mg Lot 3: Docetaxel injection 80mg vial Lot 4: Paclitaxel injection 30mg/5mlvial	85,000.00 (23,000.00) (2,000.00) (18,000.00) (42,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded
G-32.159	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Paclitaxel injection, Lenalidomide capsul etc.	00 (27,000.00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Lot 1,2 Contract Awarded and 3,4 deleted as per ADB directives

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1: Paclitaxel injection 260mg Lot 2: Lenalidomide capsule 5mg Lot 3: Letrozole tablet 2.5mg Lot 4: Exemestane tablet 25mg	(13,000.00) 00 00						
G-32.160	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Cyclosporin capsule, Tacrolimus capsule etc. Lot 1: Cyclosporin capsule 25mg Lot 2: Tacrolimus capsule 0.5mg Lot 3: Tamsulosin capsule 0.4 mg	67,000.00 (8,000.00) (11,000.00) (48,000.00)	RFQG	Post	1S1E	Q2/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded
G-32.161	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Allopurinol tablet.100mg Lot 1: Allopurinol tablet.100mg	11,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded
G-32.162	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) –	00 00	LCB	Prior	1S1E	Q3/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Lot 1 : Propofol Isoflurane etc. Lot 2 : Propofol for IV use 20ml ampoule/vial Lot 3: Propofol for IV use 50ml ampoule/vial Lot 4: Isoflurane 250ml bottle Sevoflurane 250ml bottle	00 00 00)					countries are permitted.	Package Deleted as per ADB directives
G-32.163	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Neostigmine inj., Dantrolin sodium inj. Etc. Lot 1:Neostigmine injection2.5mg/1ml amp Lot 2: Dantrolin sodium inj. 20mg vial Lot 3: Lidocaine spray10% ,50mlbottle	00 00 00 00)	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-32.164	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Atropine sulphate inj. Lot 1: Atropine sulphate inj.15mg/25ml vial	3,000.00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Contract Awarded

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-32.165	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - iconazole Oromucosal gel Lot 1: Miconazole Oromucosal gel	00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-32.166	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Glycopyrrrolateinjection 200microgram in 1mlGlycopyrrrolateinjection 200microgram in 1ml Lot 1: Glycopyrrrolateinjection 200microgram in 1ml	00	RFQG	Post	1S1E	Q3/2023	a) RFQ; b) No PQ and No domestic preference; c) RFQ Bidding Document; d) e-GP (partial) e) Bidders from all eligible countries are permitted.	New package added under the Emergency Finance as a substitution for the deleted packages under the MOH. Package Deleted as per ADB directives
G-33.1	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 1	238,764.00	OCB	Prior	1S1E	Q3/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added as per category 2 - Medical equipment, supplies and furniture Package No G33.1 is divided into two packages and created the G33.2 package to cater the urgent requirement.
G-33.2	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 2	85,236.00	OCB	Prior	1S1E	Q3/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible	New package added as per category 2 – Medical equipment, supplies and furniture Package No G33.1 is divided into two packages

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							countries are permitted.	and created the G33.2 package to cater the urgent requirement.
G-34.1	Procurement of Medical Furniture for Newly Constructed/ Renovated Medical Facilities	645,000.00	OCB/LCB	Prior	1S1E	Q3/2024	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) No e-GP e) Bidders from all eligible countries are permitted.	New package added as per category 2 – Medical equipment, supplies and furniture

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-1	Procurement of Works – (5 PMCU, Kandy District) Lot A: Digana Rajawella Lot B: Katugasthota Lot C: Marassana Lot D: Morahena Lot E: Muruthalawa	360,000.00 (27,500.00) (60,000.00) (61,500.00) (75,500.00) (135,500.00)	OCB	Prior	1S1E	Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	All the Lots under the W-1 awarded.

Packag e Number	General Description	Estimated Value (in \$)	Procuremen t Method	Review	Bidding Procedur e	Advertise- ment Date	Comments	Remarks
W-2	Procurement of Works –(3 PMCU, Matale District) Lot A: Dullewa Lot B: Aluthwewa Lot C: Muwadeniya	287,000.00 612,000.00 (136,000.00) (151,000.00) (325,000.00)	OCB	Prior	1S1E	Q2/2024 Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	Lot C deleted due to the insufficient of fund. Fund allocation for the Lot B Aluthwewa increased considering the error correction of the EE Lot C again added and fund was allocated form the savings
W-3	Procurement of Works –(5 PMCU, Nuwara Eliya, District) Lot A: Watawala Lot B: Kandapola Lot C: Hangarapitiya Lot D: Ragala Lot E: Ginigathena	680,000.00 (136,000.00) (136,000.00) (136,000.00) (136,000.00) (136,000.00)	OCB	Prior	1S1E	Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	All the Lots under the W-3 awarded.
W-4	Procurement of Works –(5 PMCU, Monaragala District) Lot F: Buddama Lot G: Kotiyagala Lot H: Okkampitiya Lot I: Bakinigahawela Lot J: Dewathura	970,000.00 210,000.00 (210,000.00) (0.00) (290,000.00) (220,000.00) (250,000.00)	OCB	Prior	1S1E	Q2/2024 Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	Lot H, Lot I, & Lot J contracts awarded under the W-4. Temporary suspended the & Lot G due to the insufficient fund. Lot F was activated as per the Decision taken on the ADB review Mission

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
W-5	Procurement of Works –(5 PMCU, Badulla District) Lot F: Kirikills Lot G: Spring Valley (EH) (Baddagama) Lot H: Udaweriya (EH) Lot I: Uraniya Lot J: Bathalayaya	720,000.00 (0.00) (230,000.00) (0.00) (255,000.00) (235,000.00)	OCB	Prior	1S1E	Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	Lot G, Lot I, & Lot J contracts awarded under the W-5. Temporary suspended the Lot F, & Lot H due to the insufficient fund.
W-6	Procurement of Works – (6 PMCU, Kegalle District) Lot 1: Deraniyagala Lot 2: Karandupona Lot 3: Bulathkohupitiya Lot 4: Algama Lot 5: Mahapallegama Lot 6: Udugoda	740,000.00 (150,000.00) (0.00) (150,000.00) (130,000.00) (160,000.00) (150,000.00)	OCB	Prior	1S1E	Q1/2024 Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	Temporary suspended the Lot 2 due to the insufficient fund.
W-7	Procurement of Works –(4 PMCU, Rathnapura District) Lot 1: Weddagala Lot 2: Palmadulla Lot 3: Kuruwita Lot 4: Beranduwa	702,000.00 (180,000.00) (180,000.00) (160,000.00) (182,000.00)	OCB	Prior	1S1E	Q1/2024 Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	Lot 3 was activated as per the Decision taken on the ADB review Mission

Packag e Number	General Description	Estimated Value (in \$)	Procuremen t Method	Review	Bidding Procedur e	Advertise- ment Date	Comments	Remarks
W-8	Procurement of Works –(4 PMCU, Anuradhapura District) Lot A: Wahalkada PMCU Lot B: Mahawilachchiya DHC Lot C: Rathmalgahawewa DHC Lot D: Poonewa PMCU	530,000.00 (200,000.00) (130,000.00) (200,000.00) (0.00)	OCB	Prior	1S1E	Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	Lot B awarded under this package. Approval for the contract awarding to Lot A, & Lot C are pending. Lot D dop off due to the insufficient fund.
W-9	Procurement of Works –(5 PMCU, Polonnaruwa District) Lot A: Bakamoona DHB Lot B: Weheragala PMCU Lot C: Aththanakadawala DHC Lot D: Manampitiya DHB Lot E: Jayanthipura DHC	530,000.00 (135,000.00) (75,000.00) (155,000.00) (0.00) (165,000.00)	OCB	Prior	1S1E	Q4/2022 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	Lot A, Lot B, Lot C, & Lot E awarded under this package. Lot D dop off due to the insufficient fund.
W-10	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)	3,690,000.00	RFQ	Post	1S1E	04/2024 Q4/2022 Q1/2022	RFQW; No PQ and No domestic preference; Bidding Document for RFQW; Advance contracting; e-GP (partial)	

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							Package contains multiple lots and will be evaluated as multiple contracts.	
W-11	Procurement of Works – Construction of Renovation of Hospital buildings with sewerage facilities and repairs to Strengthen Apex Hospitals in nine project districts.	10,000,000.00	OCB	Prior	1S1E	Q4/2024	(a) Nationally advertised; No PQ and No domestic preference; Bidding Document for works; Advance contracting; No e-GP Package contains multiple lots and will be evaluated as multiple contracts.	Package reactivated deleted, Allocation made from the available savings.
W-12	Procurement of Works – PCR Laboratory renovations	0.00	RFQ	Post	1S1E	Q2/2023	(a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
W-13	Procurement of Works – establishment of high dependency unit in Secondary level hospitals	0.00	RFQ	Post	1S1E	Q2/2023	(a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; (d) Not under Advance contracting; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as	Package deleted, Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
							multiple contracts.	
W-14	Procurement of Works – Improving the facilities of the Suweseriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka - JFPR Grant)	750,000.00	RFQ	Post	1S1E	Q2/2023 Q4/2021	(a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; (d) Not under Advance contracting; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	Allocation of funds increased from 750,000 From unallocated amount
W-15	Procurement of Works – Upgrading national Institute of health sciences	330,000.00	OCB	Prior	1S1E	Q4/2023 Q4/2021	a) Nationally advertised; b) No PQ and No domestic preference; c) Bidding Document for small works; d) Advance contracting; e) No e-GP f) Package contains multiple lots and will be evaluated as multiple contracts.	
W-16	Procurement of Works – Development of the Regional Training	0.00	RFQ	Post	1S1E	Q3/2023 Q3/2022	a) RFQW; (b) No PQ and No domestic preference;	Package deleted, Total amount was taken for the repurposing under the emergency finance.

Package Number	General Description	Estimated Value (in \$)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
	Centers in all 9 provinces						€ Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	
NC 1	Improving transport facilities for outreach care of COVID-19 patients and contacts	0.00	RFQ	Post	1S1E	Q4/2022	a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
W-17	Establishment of Gender Based violence prevention support Centers	110,000.00	RFQ	Post	1S1E	04/2024 Q4/2023 Q4/2022	a) RFQW; (b) No PQ and No domestic preference; € Bidding Document for RFQW; € e-GP (partial) (f) Package contains multiple lots and will be evaluated as multiple contracts.	

Consulting Services

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
C-1	Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff	460,000.00	CQS	Prior	STP	Q1/ 2022	Output based; National experts; CQS Advance action	Consultancy Awarded,
C-2	Consultant for reviewing, developing branding material and for rolling out communication campaign for increasing PHC utilization	28,571.00	ICS	Prior	-	Q4/ 2024	Time Based; national expert; Advance action? N	Package re activated as per HSEP letter no HSEP/PMU/ME/Letters/2024 dated 15.05.2024. Funds will be allocated from the available savings
C-3	Consultancy firm for Design and Supervision of Apex Hospital and sewerage systems	0.00	QCBS	Prior	FTP	Q1/ 2022	Time Based; National experts; QCBS 90:10 Advance action	Package deleted, Total amount was taken for the repurposing under the emergency finance.
C-3	Construction Supervision Consultancy Firm for Infrastructure Development (CSCID) for balance Work	179,000.00	DC	Prior	FTP	Q1/ 2023	Time Based; National experts; QCBS 90:10 Advance action	Package was added, Total amount was taken from the saving of the C-1.
C-4	Quarantine MIS software development firm	0.00	CQS	Prior	STP	Q1/ 2023	Output based Based; National experts; CQS Advance action	Package deleted, Total amount was taken for the repurposing under the emergency finance.
C-5	GIS Consultant	0.00	ICS	Prior	-	Q3/ 2023	Time Based; national expert; Advance action? N	Package deleted, Total amount was taken for the repurposing under the emergency finance.
C-6	Financial Management Officer	7,500.00	ICS	Prior	-	Q3/2024 Q2/ 2022	Time Based; national expert; Advance action? N	Allocation reduced considering the requirement

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
C-7	Consultant to Support to Pre-hospital services (JFPR Grant)	50,000.00	ICS	Prior	-	03/2024 Q4/ 2023 Q4/2022	Time Based; national expert; Advance action? N	
C-8	Environment Specialist	22,751.79	ICS	Prior	-	Q4/ 2024 Q4/2022	Time Based; national expert; Advance action? N	Package reactivated, Funds were allocated from savings.
C-9	Healthcare Waste management Officer	0.00	ICS	Prior	-	Q2/ 2023 Q4/2022	Time Based; national expert; Advance action? N	Package deleted, Total amount was taken for the repurposing under the emergency finance.
C-10	Project Implementation Impact on Gender	20,000.00	ICS	Prior	-	Q3/2024 Q4/ 2023 Q4/2022	Time Based; national expert; Advance action? N	
C-11	Health Communication officer	0.00	ICS	Prior	-	Q2/ 2023	Time Based; national expert; Advance action? N	Package deleted, Total amount was taken for the repurposing under the emergency finance.
C-12	Molecular Biologist (intermittent)	120,000.00	ICS	Prior	-	Q1/ 2022	Time Based; national expert; Advance action? N	Consultant recruited.
C-13	Monitoring and evaluation Firm	50,000.00	DC	Prior	-	Q4/ 2024 Q4/2022	Time Based; national expert; Advance action? N	Funds were allocation increased by 30,00.00 USD from the available savings savings.
C-14	Consultant to conduct feasibility and operational arrangement for investing in mobile laboratories	0.00	ICS	Prior	-	Q2/ 2022	Output based, National expert; Advance action? N	Package deleted, Total amount was taken for the repurposing under the emergency finance.
C-15	Networking consultant for LAN establishment (Matale and Anuradhapura)	50,000.00	ICS	Prior	-	Q2/ 2022	Output based, National expert; Advance action? N	Consultant recruited.

Package Number	General Description	Estimated Value	Selection Method	Review	Type of Proposal	Advertisement Date	Comments	Remarks
C-16	Networking consultant for LAN establishment in seven clusters	80,000.00	ICS	Prior	-	Q4/ 2024	Output based, National expert Advance action? N	
C-17	Cluster implementation consultant	50,000.00	ICS	Prior	-	Q4/ 2024	Output based, National expert Advance action? N	
C-18	Consultant to support establishment of gender based violence support Centres	110,000.00	ICS	Prior	-	Q4/ 2022	Output based, National expert Advance action? N	Consultant recruited.
C-19	Procurement Officers (2) 1.0 Officer 01 2.0 Officer 02	15,000.00	ICS	Prior	-	Q2/2024 Q4/ 2022 Q2/2022	Output based, National expert Advance action? N	Officer 01 recruited and resigned from the post January 2024. Recruitment of Officer 02 is pending.
C-22	Social safeguard specialist	7,200.00 9,500.00	ICS	Prior	-	Q4/2024	Output based, National expert Advance action? N	New Package added, Funds were allocated from available savings Allocation increased to cater for 19 person months (From November 2024)
C-25	OpenMRS Consultant to Assist the Ministry of Health (MoH) in evaluating the Cluster Information System and Building the OpenMRS Capacity among Health Professionals	8,450.00	ICS	Prior	-	Q4/2024	Output based, National expert Advance action? N	New Package added, Funds were allocated from available savings

List of Indicative Packages (Contracts) Required under the Project

The following table lists goods, works, non-consulting services, and consulting services contracts for which the procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-25	Medical equipment and furniture to 9 Base Hospitals (Cluster Apex) in each of the 9 district clusters	0.0	OCB	Prior	1S1E	Q4/2023	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) e-GP (partial) f) Bidders from all eligible countries are permitted.	Package deleted, Total amount was taken for the repurposing under the emergency finance.
C-20	Fim to develop protocols and train receiving hospital staff (JFPR Grant)	40,000.00	DC	Prior		Q4/ 2024	Time Based; National experts; QCBS 90:10 Advance action	New Package added, Funds were allocated from the JFPR Taring budget.
C-21	Consultant for the development of financial sustainable module for Suwaseriya (Loan)	107,200.00	ICS	Prior	-	Q4/2024	Output based, National expert Advance action? N	New Package added, Funds were allocated from available savings.

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
C-22	Social safeguard specialist	7,200.00	ICS	Prior	-	Q4/2024	Output based, National expert Advance action? N	New Package added, Funds were allocated from available savings
C-23	Implementation and support health IT system for continuity of care	31,250.00		Prior		Q4/ 2024	Lump Sum; National experts; QCBS 90:10 Advance action: N	New Package added, Funds were allocated from available savings
C-24	Firm to development of a PHC family health training module	35,800.00		Prior		Q4/ 2024	Lump Sum; National experts; QCBS 90:10 Advance action: N	New Package added, Funds were allocated from available savings
G-26	Computers & Peripherals (including GIS and introduction of HIT system for seven clusters facilities)	880,000.00	OCB	Prior	1S1E	Q2/2023 Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	Package in hold due to the insufficient fund. \$ 450,000.00 was taken from this package to the G-27. \$ 430,000.00 was taken from this package to the G-28.

Packag e Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedur e	Advertise- ment Date	Comments	Remarks
G-27	Computers & Peripherals including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts) Lot 1: Thin Client Computer (IOT) Lot 2: Server Computer Lot 3: 40" Smart TV (Queue Management Display) Lot 4: Barcode Readers, Printers, POS Printers /Token Printer Lot 5: Laser Printer Lot 6: Online UPS Lot 7: Dedicated Leased Line Connections	(250,000.00) 700,000.00 330,000.00 (315,000.00) (55,000.00) (38,000.00) (129,000.00) (150,000.00) (12,000.00) (1,000.00)	OCB	Prior	1S1E	Q4/2022 Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	\$ 450,000.00 was added to this package, which was taken from the G-26. Lot 1, & 2 awarded under this package. Lot 3, 4, 5, & 7 need to be rebid, Lot 6 recommended for price negotiation.
G-28	Establishing Local Area Networking in two clusters (Matale and Anuradhapura Districts)	150,000.00 870,000.00	OCB	Prior	1S1E	Q4/2022 Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	\$ 430,000.00 was added to this package, which was taken from the G-26. \$ 300,000.00 was added to this package, which was taken from the G-29.

Package Number	General Description	Estimated Value (in \$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date	Comments	Remarks
G-29	Establishing Local Area Networking in seven clusters	300,000.000.00	OCB	Prior	1S1E	Q4/2022 Q2/2022	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple lots and will be evaluated as multiple contracts.	Package in hold due to the insufficient fund. All the funds under this package were taken and sent to the G-28.

Note: Packages/ Lots are in red color have been deleted.

List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.1	Medical Equipment for COVID care - Ultrasound Scanners(135nos)	2,364,000.00	1,207,931.52	1,207,931.52	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Meditechnology Holdings	Contract was considered under the Retroactive finance.
G -1.2	Medical Equipment for COVID care - Blood Gas Machine(8nos)	40,000.00	109,521.24	109,521.24	OCB-National	Post	Q2/2021	20-Dec-2021	30-Dec-2021	M/S Technomedics International pct ltd	Contract was considered under the Retroactive finance.
G -1.3	Medical Equipment for COVID care - Neonatal Ventilator	201,000.00	269,161.24	269,161.24	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pct ltd	Contract was considered under the Retroactive finance.
			58,766.07	58,766.07				20-Dec-2021	24-Dec-2021	M/S Biomed International Pvt Ltd	
G -1.4	Medical Equipment for COVID care - Infant Incubator(50nos)	501,000.00	242,361.00	242,361.00	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pvt ltd	Contract was considered under the Retroactive finance.
G -1.5	Medical Equipment for COVID care - Pulse Oximeter	4,500.00	1,934.30	1,934.30	RFQ	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S George Steuart Health pvt ltd	Contract was considered under the Retroactive finance.
G -1.6	Medical Equipment for COVID care - Suction Apparatus(135nos)	186,000.00	129,626.48	129,626.48	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Delmege Forsyth Co ltd	Contract was considered under the Retroactive finance.
G -1.7	Medical Equipment for COVID care - BiPap Machine(150nos)	1,502,000.00	796,743.91	796,743.91	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Meditechnology Holdings	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.8	Lot 1:Medical Equipment for COVID care - X Ray Machine portable	1,488,700.00	550,946.13 592,192.30	550,946.13 592,192.30	OCB-National	Post	Q2/2021	30-Dec-2021 30-Dec-2021	30-Dec-2021 30-Dec-2021	M/S Delmege Forysth Co. Ltd M/S Nova Biomedical Systems Pvt Ltd	Contract was considered under the Retroactive finance.
	Lot 2:Medical Equipment for COVID care - X Ray Machine mobile (5nos)	425,300.00	326,737.76	326,737.76	OCB-National	Post	Q2/2021	20-Dec-2021	28-Dec-2021	M/S Delmege Forsyth Co Ltd	Contract was considered under the Retroactive finance.
G -1.10	Medical Equipment for COVID care - Infant Warmers(50nos)	501,000.00	169,154.84	169,154.84	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Techno medics International Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.11	Medical Equipment for COVID care - Phototherapy Machine(50nos)	188,000.00	181,111.51	181,111.51	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Techno medics International Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.12	Medical Equipment for COVID care - Multipara Monitor	915,000.00	528,539.32	528,539.32	OCB-National	Post	Q2/2021	30-Dec-2021	31-Dec-2021	M/S Hayleys Lifesciences Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.13	Medical Equipment for COVID care - Lot 1: Hand held dopplers(100nos) Lot 2: CTG Machines (33nos)	183,000.00 (100,300.00) (82,700.00)	54,907.09 (14,859.58) (40,046.56)	54,907.09 (14,859.58) (40,046.56)	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Medex Holdings Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.14	Medical Equipment for COVID care - Oxygen Concentrator (300nos)	414,000.00	414,563.11	414,563.11	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Premium International Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.15	Medical Equipment for COVID care - Infusion Pumps	376,000.00	63,579.93 32,818.21 72,991.69	63,579.93 32,818.21 72,991.69	OCB-National	Post	Q2/2021	20-Dec-2021 20-Dec-2021 20-Dec-2021	24-Dec-2021 24-Dec-2021 24-Dec-2021	M/S Innotech Medical, M/S Denme Medical, M/S MG Medicals	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.16	Medical Equipment for COVID care - Ventilators	1,501,000.00	1,246,440.37	1,246,440.37	OCB-National	Post	Q2/2021	20-Dec-2021	27-Dec-2021	M/S Mervynsons pvt ltd, Medex Holding pvt lts, M/S Meditechnology Holdings	Contract was considered under the Retroactive finance.
G -1.17	Medical Equipment for COVID care - Dialysis Machines(20nos)	251,000.00	133,857.21	133,857.21	OCB-National	Post	Q2/2021	20-Dec-2021	27-Dec-2021	M/S Critical Care (Pvt) Ltd	Contract was considered under the Retroactive finance.
G -1.18	Medical Equipment for COVID care -	1,845,000.00			OCB-National	Post	Q2/2021	20-Dec-2021			Contract was considered under the Retroactive finance.
	Lot 1: ICU Bed 30 Nos	(67,600.00)	22,544.69	22,544.69					27-Dec-2021	M/S SAF International Pvt Ltd	
	ICU Beds (15 nos)		4,606.28	4,606.28					31-Aug-2022	M/S DIMO (Pvt) Ltd	
	ICU Beds (10nos)		4,244.06	4,244.06					31-Aug-2022	M/S Sunshine Healthcare Lanka Ltd	
	ICU Beds (5nos)										
	Lot 3: Adjustable Bed	(1,502,000.00)	72,450.24	72,450.24					31-Aug-2022	M/S Gene Diagnostics	
	2,400 Nos										
	Adjustable beds (250nos)		92,350.98	92,350.98					31-Aug-2022	M/S SAF International Pvt Ltd	
	Adjustable beds (250nos)		88,404.16	88,404.16					15-Feb-2022	M/S Sunmed Holdings (Pvt) Ltd	
	Adjustable beds (250nos)		87,534.11	87,534.11					23-Feb-2022	M/S Sleet Hospital Equipment	
	Adjustable beds (250nos)		42,942.19	42,942.19					03-Feb-2022	M/S Delmege Forsyth Co Ltd	
	Adjustable beds (250nos)		81,893.21	81,893.21					03-Feb-2022	M/S Delmege Forsyth Co Ltd	
	Adjustable beds (250nos)		52,816.74	52,816.74					31-Aug-2022	M/S DIMO (Pvt) Ltd	
			186,888.51	186,888.51					30-Sep-2022		

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Adjustable beds (400nos) Adjustable beds (250nos) Lot 4: Emergency Trolley 1,000 Nos Emergency Trolley (500nos), Emergent Trolley (500nos)	(275,400.00)	195,374.50	195,374.50					27-Dec-2021	M/S Hayleys Lifesciences (Pvt) Ltd	
			88,624.25	88,624.25					24-Mar-2022	M/S SAF International Pvt Ltd M/S Sunmed Holdings (Pvt) Ltd	
G -1.19	Medical Equipment for COVID care - Laryngoscopes 100nos – 50 each	25,000.00	17,867.90	17,867.90	RFQ	Post	Q2/2021	20-Dec-2021	28-Dec-2021	M/S Technomedics International pvt ltd	Contract was considered under the Retroactive finance.
			17,834.44	17,834.44				20-Dec-2021	28-Dec-2021	M/S Mervynson Pvt ltd	
G -1.20	Medical Equipment for COVID care - BP apparatus (Android 1500nos)	151,000.00	138,233.34	138,233.34	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Sunmed Holdings Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.21	Medical Equipment for COVID care - BP Apparatus (Digital 2250nos)	169,000.00	84,337.32	84,337.32	OCB-National	Post	Q2/2021	03-Feb-2022	10-Feb-2022	M/S Life Serve Pvt Ltd	Contract was considered under the Retroactive finance.
G-1.22	Medical Equipment for COVID care - ECG Machines (135nos)	237,000.00	59,434.00	59,434.00	OCB-National	Post	Q2/2021	03-Feb-2022	10-Feb-2022	M/S IMS Holdings (Pvt) Ltd	Contract was considered under the Retroactive finance.
G -1.23	Medical Equipment for COVID care - IR Thermometer (750nos)	45,000.00	9,307.58	9,307.58	OCB-National	Post	Q2/2021	03-Feb-2022	10-Feb-2022	M/S George Steuart Health (Pvt) Ltd.	Contract was considered under the Retroactive finance.
G -1.24	Medical Equipment for COVID care - Spot Lamps 100nos – 50 each	63,000.00	42,582.54	42,582.54	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pvt ltd	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
			42,874.92	42,874.92						M/S Biomed International Pvt Ltd	
G -1.25	Medical Equipment for COVID care - CPAP Machines (150nos)	451,000.00	519,806.65	519,806.65	OCB-National	Post	Q2/2021	24-Dec-2021	24-Dec-2021	M/S Macromed Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.26	Medical Equipment for COVID care - Defibrillators(50nos)	226,000.00	462,351.34	462,351.34	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Nextgen Healthcare Pvt Ltd	Contract was considered under the Retroactive finance.
G -1.27	Medical Equipment for COVID care - Face Mask with Tubing(5000nos)	2,702.00	4,321.45	4,321.45	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Technomedics International pvt Ltd	Contract was considered under the Retroactive finance.
G -1.28	Medical Equipment for COVID care - Oxygen Flow Meter (1150nos)	202,702.00	139,034.64	139,034.64	OCB-National	Post	Q2/2021	20-Dec-2021	28-Dec-2021	M/S Technomedics International Pvt Ltd	Contract was considered under the Retroactive finance.
	Oxygen Flow Meter (850nos)		103,950.38	103,950.38						M/S D&W Associates Pvt Ltd	
	Oxygen Flow Meter (1000nos)		84,882.00	84,882.00						M/S Mervynson Pvt Ltd	
G -1.29	Medical Equipment for COVID care - High Flow Nasal (190nos)	1,953,000.00	623,031.67	623,031.67	OCB-National	Post	Q2/2021	24-Dec-2021	28-Dec-2021	M/S Access int Pvt Ltd	Contract was considered under the Retroactive finance.
	High Flow Nasal (10nos)		40,638.05	40,638.05				24-Dec-2021	28-Dec-2021	M/S Hayleys Lifesciences Pvt Ltd	
	High Flow Nasal (125nos)		520,166.76	520,166.76				24-Dec-2021	28-Dec-2021	M/S Meditechnology holdings	
G -1.31	Medical Equipment for COVID care - Syringe Pumps(125nos)	1,201,000.00	86,177.80	86,177.80	OCB-National	Post	Q2/2021	20-Dec-2021	27-Dec-2021	M/S Access int pvt Ltd	Contract was considered under the Retroactive finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G -1.32	Medical Equipment for COVID care - Table Top Autoclave (150nos)	263,000.00	251,032.93	251,032.93	OCB-National	Post	Q2/2021	24-Dec-2021	24-Dec-2021	M/S Nova Biomedical Sytems	Contract was considered under the Retroactive finance.
G -1.34	Medical Equipment for COVID care - Cylinder Oxygen Flow Meter (5000nos)	626,000.00	310,450.06	310,450.06	OCB-National	Post	Q2/2021	24-Dec-2021	24-Dec-2021	M/S Sunmed Holdings	Contract was considered under the Retroactive finance.
G -1.36	Medical Equipment for COVID care - Pulse Oximeter 400nos -200each	722,000.00	104,258.66 104,287.56	104,258.66 104,287.56	OCB-National	Post	Q2/2021	20-Dec-2021 20-Dec-2021	30-May-2022 30-May-2022	M/S Mervynson Pvt ltd M/S Meditechnology Holding pvt ltd	Contract was considered under the Retroactive finance.
G -1.37	Medical Equipment for COVID care - Nebulizers(1100nos)	139,000.00	136,264.05	136,264.05	OCB-National	Post	Q2/2021	20-Dec-2021	24-Dec-2021	M/S Medex Holdings	Contract was considered under the Retroactive finance.
G -1.38	Medical Equipment for COVID care - Pulse oximeter fingertip(5000nos)	114,864.86	61,396.74	61,396.74	OCB-National	Post	Q2/2021	20-Dec-2021	28-Dec-2021	M/S Denme Medicals	Contract was considered under the Retroactive finance.
G-1.39	Medical Equipment for COVID care - Oxygen Flowmeter Double (500nos)	60,000.00	59,856.69	59,856.69	OCB-National	Post	Q2/2021	26-Aug-2022	30-Sep-2022	M/S Technomedics International Pvt Ltd	Contract was considered under the Retroactive finance.
G-2.2	Medical Equipment for Bio Medical Engineering Service – Neonatal Ventilators	130,000.00	146,354.85		LCB	Prior	Q1/2023	21-Apr-2023		M/s Technomedics International (Pvt) Ltd	
G-2.13	Medical Equipment for Bio Medical Engineering Service – C Arm machine	330,000.00	318,000.00		LCB	Prior	Q2/2023	20-Sep-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G-2.14	Medical Equipment for Bio Medical Engineering Service –	170,000.00	322,092.15		LCB	Prior	Q1/2023	20-Mar-2023		M/s Technomedics International (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Diathermy										
G2-.17	Medical Equipment for Bio Medical Engineering Service – Anesthetic Machine	460,000.00	581,278.62		LCB	Prior	Q1/2023	31-Aug-2023		M/s Meditechnology Holdings (Pvt) Ltd	
G-2.20	Medical Equipment for Bio Medical Engineering Service – laparoscope	400,000.00	480,215.56		LCB	Prior	Q1/2023	07-Sep-2023		M/s Mervynsons (Pvt) Ltd	
G-2.21	Medical Equipment for Bio Medical Engineering Service – CR system	260,000.00	304,156.47		LCB	Prior	Q1/2023	03-May-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G-2.22	Medical Equipment for Bio Medical Engineering Service – incubator transport	80,000.00	98,158.49		RFQG	Post	Q4/2022			M/s Technomedics International (Pvt) Ltd.	PCSS number not obtained
G-2.28	Medical Equipment for Bio Medical Engineering Service – CT scanners	1,498,000.00	1,350,000.00		LCB	Prior	Q2/2023	15-Aug-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G-4.1	Medical supplies and consumables for MSD (Surgical) - SARS Cov-2 Rapid AG Assay	2,000,000.00	1,951,182.86	0.00	OCB	Prior	Q1/2022	15-Feb-2022	17-Apr-2023	M/S George Steuart Health pvt ltd	Contract terminated.
G-4.3	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Peritoneal Dialysis Solutions, Titanium Adapters & Minicaps	1,330,000.00	1,332,741.80								
		(547,000.00)	(384,105.81)		LCB	Prior	Q2/2022	27-Sep-2022	02-Feb-2023		

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 01: Peritoneal Dialysis Solution Lot 02: Titanium Adapter Lot 03: Mini Caps	(93,000.00) (690,000.00)	(105,428.49) (843,207.50)		LCB LCB	Prior Prior	Q2/2022 Q2/2022	27-Sep-2022 27-Sep-2022		M/S CIC Holdings (Pvt) Ltd M/S CIC Holdings (Pvt) Ltd M/S CIC Holdings (Pvt) Ltd	
G-4.5	Medical supplies and consumables for MSD (Surgical) – Tracheostomy Tube Plains, Suction Catheters etc Lot 1: Tracheostomy Tubes Lot 3: Oxygen Masks Lot 4: Nasal Oxygen Cannula Sets Lot 5: Drug Nebulizing Kits Lot 6: Oral Airways and Spirometers Lot 8: Bacterial and Viral Filters	(23,000.00) (220,000.00) (43,000.00) (98,000.00) (7,900.00) (297,000.00)	(76,043.40) (566,455.74) (98,307.46) (241,679.75) (22,401.92) (428,062.40)		LCB LCB LCB LCB LCB	Prior Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022 Q4/2022	05-Jun-2023 05-Jun-2023 05-Jun-2023 05-Jun-2023 05-Jun-2023		M/S Lanka Lapidaries (Pvt) Ltd M/s Technomedics International (Pvt) Ltd M/s Meditechnology Holdings (Pvt) Ltd M/S Lanka Lapidaries (Pvt) Ltd M/s Meditechnology Holdings (Pvt) Ltd M/s Technomedics International (Pvt) Ltd	
G-4.6	Procurement of Medical Supplies and consumables for MSD (Surgical) - Gastro Duodinal Tube etc.	170,000.00	164,635.36		LCB	Prior	Q3/2022	09-Sep-2022	21-Dec-2022	M/S Lanka Lapidaries (Pvt) Ltd	
G-4.7.1	Procurement of Medical Supplies and consumables for	590,000.00	738,651.99		LCB	Prior	Q3/2022	23-Nov-2022		M/s. Sisili Projects Consortium (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	MSD (Surgical) - Gauze Absorbents										
G-4.8	Procurement of Medical Supplies and consumables for MSD (Surgical) - Polydioxanone Ndl, PG Suture Ndls etc. Lot 01: Polydioxanone Surgical Sutures Lot 02: Polyglactin 910 Surgical Sutures Lot 03: Polyglycolic Acid (PGA) Surgical Sutures Lot 04: Nylon Surgical Sutures Lot 05: Ligating Clips	1,060,000.00 (81,300.00) (430,300.00) (284,500.00) (121,500.00) (142,400.00)	2,659,051.74 (104,077.76) (1,231,091.16) (822,434.54) (214,763.62) (286,684.66)		LCB LCB LCB LCB LCB	Prior Prior Prior Prior Prior	Q3/2022 Q3/2022 Q3/2022 Q3/2022 Q3/2022	02-Dec-2022 02-Dec-2022 02-Dec-2022 02-Dec-2022 02-Dec-2022		M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd M/S Braun Lanka (Pvt) Ltd	
G-4.11	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lens 18.5D - 21.5D	780,000.00	754,883.08		LCB	Prior	Q3/2022	15-Nov-2022		M/S Hemas Pharmaceuticals (Pvt) Ltd.	
G-4.12	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lens 22D & 22.5D	760,000.00	707,702.89		LCB	Prior	Q3/2022	15-Nov-2022		M/S Hemas Pharmaceuticals (Pvt) Ltd.	
G-4.13	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lens 23D & 23.5D	720,000.00	694,222.83		LCB	Prior	Q3/2022	15-Nov-2022		M/S Hemas Pharmaceuticals (Pvt) Ltd.	
G-4.14	Procurement of Medical Supplies and consumables for MSD (Surgical) -	690,000.00	660,522.70		LCB	Prior	Q3/2022	16-Nov-2022		M/S Hemas Pharmaceuticals (Pvt) Ltd.	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Intra Occu. Lens 24D - 26D										
G-4.15	Procurement of Medical Supplies and consumables for MSD (Surgical) - Intra Occu. Lenses, Vaccum Trephine etc. Lot 2: Vacuum Trephine Lot 4: Blade Trephine	18,000.00 2,500.00	32,000.00 1,366.50		LCB LCB	Prior Prior	Q4/2022 Q4/2022	12-Jan-2023 12-Jan-2023		M/s Mervynsons (Pvt) Ltd M/s Lenstech Innovations (Pvt) Ltd	
G-4.16	Medical supplies and consumables for MSD (Surgical) – Angio. Cath. Etc Lot 1: Angio. Cath.TIG,size 5 F,110 cm Lot 2: Coro. Guid. Cath.Ex. Sup,6F, XB 3,90-100 cm Lot 3: Percutaneous Introducer Set P6F,7-7.5cm	560,000.00 (95,000.00) (334,500.00) (130,500.00)	453,963.72 (81,346.71) (233,477.01) (139,140.00)		LCB LCB LCB	Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022	13-Feb-2023 13-Feb-2023 13-Feb-2023		M/s Kish International (Pvt) Ltd M/s Kish International (Pvt) Ltd M/s. Hemas Surgical & Diagnostics (Pvt) Ltd	
G-4.17	Medical supplies and consumables for MSD (Surgical) – Ball. Dila. Catheters Lot 1: Ball. Dila. Catheter PTCA Compliance 2mm x10mm Lot 2: Ball. Dila.Cath. PTCA compliance 2mm x12mm	570,000.00 (106,500.00) (98,000.00) (63,500.00)	603,600.24 (137,806.70) (137,806.70) (59,060.01) (26,179.82)		LCB LCB LCB	Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022	13-Feb-2023 13-Feb-2023 13-Feb-2023		M/s LifeServ (Pvt) Ltd M/s LifeServ (Pvt) Ltd M/s LifeServ (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 3: Ball. Dila.Cat. PTCA Compliance 2.5 x10mm	(28,000.00)	(78,539.46)		LCB	Prior	Q4/2022	13-Feb-2023		M/s George Stuart Health (Pvt) Ltd	
	Lot 4: Ball. Dila.Cat. PTCA Non Complia. 2.5 x10mm	(96,000.00)	(78,539.46)		LCB	Prior	Q4/2022	13-Feb-2023		M/s George Stuart Health (Pvt) Ltd	
	Lot 5: Ball. Dila.Cat. PTCA Non Complia. 2.75 x10mm	(90,000.00)	(41,887.71)		LCB	Prior	Q4/2022	13-Feb-2023		M/s George Stuart Health (Pvt) Ltd	
	Lot 6: Ball. Dila.Cat. PTCA Non Complia. 3 x10mm	(44,500.00)	(5,235.96)		LCB	Prior	Q4/2022	13-Feb-2023		M/s George Stuart Health (Pvt) Ltd	
	Lot 7: Ball. Dila.Cat.PTCA Non Complia. 3.5 x8mm	(15,000.00)	(38,544.43)		LCB	Prior	Q4/2022	13-Feb-2023		M/s George Stuart Health (Pvt) Ltd	
	Lot 8: Ball. Dila.Cat.PTCA Non Complia.4.5 x 8mm	(28,500.00)			LCB	Prior	Q4/2022	13-Feb-2023		M/s Medra Private Ltd	
	Lot 9: Ball. Dila.Catheter PTCA CTO 1.0 x 8mm										
G-4.18	Medical supplies and consumables for MSD (Surgical) – Guide Wires, Vascular Puncture Needls etc.	450,000.00	479,736.98								
	Lot 1: Coronary Guidewire BMW Jtip, 0.36mm, 175 - 190cm	(85,900.00)	(123,271.50)		LCB	Prior	Q4/2022	06-Mar-2023		M/s George Stuart Health (Pvt) Ltd	
	Lot 2: Guide wire, Extra Sup. str tip,0.36mm ,175-190cm	(15,100.00)	(25,764.85)		LCB	Prior	Q4/2022	06-Mar-2023		M/s Medrac Private Ltd	
	Lot 3: Guide wire, Fielder, str. Tip 0.36 mm, 0.8 tip load,175-190cm	(31,300.00)	(64,412.13)		LCB	Prior	Q4/2022	06-Mar-2023		M/s Medrac Private Ltd	
		(18,200.00)	(35,981.95)		LCB	Prior	Q4/2022	06-Mar-2023		M/s Kish International (Pvt) Ltd	
		(271,300.00)	(213,920.00)		LCB	Prior	Q4/2022	06-Mar-2023			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 4: Vascular Puncture Needle 20G, 40mm Lot 5: Inflation Device for PTCA, 20ml - 25ml Lot 6: Y - Adapter Lot 7: Three Way Adaptor	(26,400.00) (1,800.00)	(13,200.00) (3,186.55)		LCB LCB	Prior Prior	Q4/2022 Q4/2022	06-Mar-2023 06-Mar-2023		M/s Technomedics International (Pvt) Ltd M/s Technomedics International (Pvt) Ltd M/s Kish International (Pvt) Ltd	
G-4.19	Procurement of Medical Supplies and consumables (Surgical) for MSD (Perm. Pacemakers)	650,000.00	680,400.00		LCB	Prior	Q4/2022	09-Jan-2023		M/s. Medtronic International (Pvt)	
G-4.20	Medical supplies and consumables for MSD (Surgical) – Cerebral Catheters, Visceral Catheters etc Lot 01: Cerebral Cath, vertebra Lot 03: Percutaneous Entry/Angio & Angio Puncture Ndl Lot 05: Emboli material PVA particl Lot 06: Abscess Drainage Cath Set	(8,900.00) (4,100.00) (16,900.00) (8,900.00)	(39,680.64) (8,183.08) (44,720.46) (14,548.70)		LCB LCB LCB LCB	Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022	21-Mar-2023 21-Mar-2023 21-Mar-2023 21-Mar-2023		M/s Kish International (Pvt) Ltd M/s Kish International (Pvt) Ltd M/S Ceegeez Associates M/s Kish International (Pvt) Ltd	
G-4.21	Medical supplies and consumables for MSD (Surgical) – Endotracheal Tube Plains										

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 2: Endotracheal Anesthesia Set	104,500.00	135,527.70		LCB	Prior	Q4/2022	01-Feb-2023		M/s B. Braun Lanka (Pvt) Ltd	
	Lot 3: Endotracheal Needle	16,000.00	79,057.82		LCB	Prior	Q4/2022	01-Feb-2023		M/s B. Braun Lanka (Pvt) Ltd	
	Lot 4: Catheter Mount	32,500.00	52,465.90		LCB	Prior	Q4/2022	01-Feb-2023		M/s Mervynsons (Pvt) Ltd	
	Lot 5: Reservoir Bag	10,500.00	9,700.00		LCB	Prior	Q4/2022	01-Feb-2023		M/s Technomedics International (Pvt) Ltd	
	Lot 6: Breathing Circuits	38,500.00	37,310.00		LCB	Prior	Q4/2022	01-Feb-2023		M/s Technomedics International (Pvt) Ltd	
G-4.22	Medical supplies and consumables for MSD (Surgical) – Laryngeal Mask Airways etc.	370,000.00	175,215.97								
	Lot 01: Laryngeal Mask Airway	(253,500.00)	(107,800.00)		LCB	Prior	Q4/2022	02-Mar-2023		M/s Mervynsons (Pvt) Ltd	
	Lot 02: Adult: Ventilator circuits	(25,500.00)	(23,580.00)		LCB	Prior	Q4/2022	02-Mar-2023		M/s Mervynsons (Pvt) Ltd	
	Lot 03: Anesthetic Circle System Adult	(48,500.00)	(30,280.00)		LCB	Prior	Q4/2022	02-Mar-2023		M/s Mervynsons (Pvt) Ltd	
	Lot 04: Straight Connector 22M/22M termi	(1,500.00)	(990.00)		LCB	Prior	Q4/2022	02-Mar-2023		M/s Mervynsons (Pvt) Ltd	
	Lot 05: Angle connector 15mm female/15mm male	(1,000.00)	(3,396.00)		LCB	Prior	Q4/2022	02-Mar-2023		M/s Mervynsons (Pvt) Ltd	
	Lot 06: Anesthetic Face Mask	(40,000.00)	(9,169.97)		LCB	Prior	Q4/2022	02-Mar-2023		M/s Technomedics International (Pvt) Ltd	
G-4.26	Procurement of Medical Supplies and consumables (Surgical) for MSD (Hollow Fiber Dialyzer)	10,000.00	8,811.06		RFQG	Post	Q4/2022			M/S Prepier Healthcare Pvt Ltd	PCSS number not obtained

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-4.27	Medical supplies and consumables for MSD (Surgical) – Cold Sterilant Solution etc. Lot 1: Cold Sterilant Solutions Lot 2: Double Lumen Catheter Sets for Hemodialysis	180,000.00 (2,000.00) (178,000.00)	181,838.27 (1,011.08) (180,827.19)		LCB LCB	Prior Prior	Q4/2022 Q4/2022	20-Mar-2023 20-Mar-2023		M/s Synergy Life Solutions (Pvt) Ltd M/s Kish International (Pvt) Ltd	
G-4.28	Procurement of Medical Supplies and consumables for MSD (Surgical) - Triple Lumen & Permanent C.V Catherter sets Lot 01: Triple Lumen Catheters	55,000.00	56,473.83		LCB	Prior	Q4/2022	28-Nov-2022	19-Jan-2023	M/s Krish International (Pvt) Ltd	
G-4.30	Procurement of Medical Supplies and consumables (Surgical) for MSD (Biopsy Guns & Needles)	10,000.00	25,823.33		RFQG	Post	Q3/2022			M/S Ceegeez Associate	PCSS number not obtained
G-4.33	Medical supplies and consumables for MSD (Surgical) – Transfer Set for CAPD etc Lot 1: Transfer set for CAPD	(92,000.00)	99,460.88		LCB	Prior	Q4/2022	27-Feb-2023		M/s CIC Holdings (Pvt) Ltd	
G-4.34	Procurement of Medical Supplies and Consumables (Surgical) for MSD (Cotton Wool, Gauze, bandage etc.)	572,500.00	985,815.68		LCB	Prior	Q3/2022	24-Nov-2022		M/s. Sisili	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 1: Cotton Wool-500g Lot 3: Ophthalmic Surgical Drape	122,000.00	47,834.94		LCB	Prior	Q3/2022	18-Nov-2022		Projects Consortium (Pvt) Ltd M/s. Sisili Projects Consortium (Pvt) Ltd	
G-4.38	Medical supplies and consumables for MSD (Surgical) - Urethral Catheters	280,000.00	411,366.26		LCB	Prior	Q3/2022	14-Dec-2022		M/s Meditechnology (Pvt) Ltd	
G-4.39	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Peritoneal Dialysis Solution 1.5%	20,000.00	23,248.83	23,248.83	RFQG	Post	Q3/2022	23-Jan-2023	20-Sep-2022	M/s Infuxion (Pvt) Ltd	
G-4.41	Medical supplies and consumables for MSD (Surgical) – Colostomy Appliance Sets	310,000.00	932,236.15		LCB	Prior	Q4/2022	02-Feb-2023		M/S Sunshine Healthcare Lanka Ltd	
G-4.42	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Colostomy Bags	10,000.00	13,079.63		RFQG	Post	Q4/2022			M/S Medica Pharmaceutical Pvt Ltd	PCSS number not obtained
G-7.1	Lab Equipment for SLIBTEC - Next Generation Sequencing System to SLIBTEC	400,000.00	410,881.00		OCB	Prior	Q2/2022	01-Sep-2022		M/s Hayles Lifesciences	
G 7.2	Lab Equipment for SLIBTEC – Flow-cytometer	330,000.00	265,000.00		OCB	Prior	Q1/2023	03-May-2023		M/s Avon Pharmo Chem (Pvt) Ltd	
G-7.6	Lab Equipment for SLIBTEC – Lot 01: Light Microscope (1nos)	4,500.00	904.66	904.66	RFQG	Post	Q1/2022	20-Oct-2022	22-June-2022	M/s Delmege Forsyth & Co.Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-7.7	Lab Equipment for SLIBTEC Lot1: Microfuge Lot 2: Refrigerated microfuge	47,000.00 (30,000.00) (17,000.00)	18,601.69 (10,202.04) (8,399.65)	18,601.69 (10,202.04) (8,399.65)	RFQG	Post	Q1/2022		14-Nov-2022	M/s P and T Trading	PCSS number not obtained
G-7.11	Lab Equipment for SLIBTEC Lot 1: Liquid nitrogen dewars for cell storage (35 L)	6,000.00	1,753.94	1,753.94	RFQG	Post	Q1/2022		19-Oct-2022	M/s P and T Trading	PCSS number not obtained
G-27	Computers & Peripherals including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts) Lot 1: Thin Client Computer (IOT) Lot 2: Server Computer	 (315,000.00) (55,000.00)	 (300,559.67) (23,200.58)		 OCB OCB	 Prior Prior	 Q1/2023 Q1/2023	 12-Jul-2023 12-Jul-2023		 M/s Metropolitan Technologies (Pvt) Ltd M/s Softlogic Information Technologies (Pvt) Ltd	
G-30.1	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Antisera Lot 1: Anti-A (monoclonal) 10ml Lot 2: Anti-AB (monoclonal) 10ml Lot 3: Anti-B (monoclonal) 10ml	104,000.00 (30,200.00) (12,900.00) (29,800.00) (31,100.00)	193,927.11 (54,870.75) (23,768.86) (57,570.89) (57,716.61)		 LCB LCB LCB	 Prior Prior Prior	 Q1/2023 Q1/2023 Q1/2023			 M/s. S J Enterprises (Pvt) Ltd M/s. S J Enterprises (Pvt) Ltd M/s. S J Enterprises (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 4: Anti-D IgM (monoclonal) 10ml									M/s. S J Enterprises (Pvt) Ltd	
G-30.4	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank TTI Test Kits Lot 1: ELISA det of Ag.&.Ab.to HCV 480T Lot 2: VDRL Cardioliipin Ag. For Syphilis 5ml Lot 3: ELISA HIV1, HIV2, HIV sub 'O'P 24Ag 480T Lot 4: ELISA kit for Hepatitis B, HBs antigen detection in human serum or plasma 480 tests/kit	527,000.00 (277,600.00) (22,700.00) (172,700.00) (54,000.00)	749,906.63 (352,900.70) (117,351.31) (207,164.48) (72,490.14)		LCB LCB LCB LCB	Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022	10-Mar-2023 10-Mar-2023 10-Mar-2023 10-Mar-2023		M/s Emar Pharma (Pvt) Ltd M/s Canoe Medicare (Pvt) Ltd M/s Emar Pharma (Pvt) Ltd M/s Emar Pharma (Pvt) Ltd	
G-30.6	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – STD/AIDS Test Kits and Reagents Lot 1: ELISA HIV P24 ag & ab HIV1, HIV2 HS480T Lot 2: WesternBlot-con. HIV-1 (in.HIV-2)18T	380,000.00 (302,100.00) (68,000.00) (4,700.00) (5,200.00)	402,687.70 (325,492.90) (69,720.00) (3,947.40) (3,527.40)		LCB LCB LCB LCB	Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022	01-Feb-2023 01-Feb-2023 01-Feb-2023 01-Feb-2023		M/s Emar Pharma (Pvt) Ltd M/s Microtech Biological (Pvt) Ltd M/s Analytical Instrument (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 3: VCNT selective supplement for GC Lot 4: Haemoglobin powder									M/s Analytical Instrument (Pvt) Ltd	
G-30.07	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank - HLA Serology Lot 1: Lot 1: HLA-ABC Negative Control 0.5ml/vial Lot 2: HLA-ABC Positive Control 0.5ml/vial	3,000.00 (1,500.00) (1,500.00)	2,082.64 (1,041.32) (1,041.32)		RFQG RFQG	Post Post	Q4/2022 Q4/2022			M/S Highchem R Ceylon Company M/S Highchem R Ceylon Company	PCSS number not obtained
G-30.15	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology and Parasitology Test Kits Lot 2: Mycoplasma Antibody Particle Agglutination Test kit	4,075.00	4,143.99		RFQG	Post	Q4/2022		13-Feb-2023	M/s Emar Pharma (Pvt) Ltd	PCSS number not obtained
G-30.16	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lot 2: Aspergillus IgG (anti-Aspergillus IgG Antibodies - EIA Microplate Assay)	1,200.00 1,400.00	1,872.35 3,788.16		RFQG RFQG	Post Post	Q4/2022 Q4/2022		13-Feb-2023	M/s Emar Pharma (Pvt) Ltd	PCSS number not obtained

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 3: Sabouraud dextrose agar Lot 4: Sabouraud liquid medium	200.00	43.77		RFQG	Post	Q4/2022			M/S Analytical Instruments (Pvt) Ltd M/S Analytical Instruments (Pvt) Ltd	
G-30.17	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology – Anaerobic Lot 1: Anaerobic indicator (50 sachets/ pack) Lot 2: Anaerogen gas pack (10 sachets / pack)	1,000.00 (200.00) (800.00)	886.72 (83.82) (802.91)		RFQG RFQG	Post Post	Q4/2022 Q4/2022			M/S Hensons International (Pvt) Ltd M/S Hensons International (Pvt) Ltd	PCSS number not obtained
G-30.18	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Virology Test Kits Lot 2: BK Virus quantification real-time PCR kit (96 reactions /kit)	1,250.00	5,501.25		RFQG	Post	Q4/2022			M/S Avon Pharmo Chem (Pvt) Ltd	PCSS number not obtained
G-30.24	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Common Chemicals Lot 2: Di sodium hydrogen phosphate anhydrous AR	100.00 2,900.00	45.68 4,687.20		RFQG RFQG	Post Post	Q4/2022 Q4/2022			M/S Analytical Instruments (Pvt) Ltd	PCSS number not obtained

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 3: Di Sodium hydrogen orthophosphate AR Lot 6: Salicylic acid Lot 7: Tri sodium citrate AR Lot 8: Phosphate buffered saline(PBS) concentrate	100.00 100.00 2,600.00	30.50 23.18 164.00		RFQG RFQG RFQG	Post Post Post	Q4/2022 Q4/2022 Q4/2022			M/S Analytical Instruments (Pvt) Ltd M/S Analytical Instruments (Pvt) Ltd M/S Analytical Instruments (Pvt) Ltd M/S Analytical Instruments (Pvt) Ltd	
G-30.30	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fentanyl Transdermal patched, Morphine Sulphate etc. Lot 2: Morphine sulphate Tab 10mg Lot 3: Morphine sulphate Inj. 15mg Lot 4: Morphinesul.Inj.(Pre svat.free) 2mg/2ml	(133,250.00) (142,250.00) (176,000.00)	(116,000.00) (111,160.00) (151,200.00)		LCB LCB LCB	Prior Prior Prior	Q1/2023 Q1/2023 Q1/2023	17-Jul-2023 17-Jul-2023 17-Jul-2023		M/s Verve Human Care Laboratories M/s Verve Human Care Laboratories M/s Verve Human Care Laboratories	
G-30.31	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sulbactam/cefoperazone Inj. 1g	19,000.00	92,528.85		RFQG	Post	Q4/2022			M/S Omacx Healthcare (Pvt) Ltd	PCSS number not obtained
G-30.32	Medical Supplies and Consumables for MSD										

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	(Pharmaceuticals and Laboratory Items) – Cefuroxime Lot 1: Cefuroxime Tab. 125mg Lot 2: Cefuroxime Tab. 500mg Lot 3: Cefuroxime Inj. 750mg	(1,500.00) (514,300.00) (299,700.00)	(3,829.62) (766,454.95) (850,000.00)		LCB LCB LCB	Prior Prior Prior	Q1/2023 Q1/2023 Q1/2023	24-May-2023 24-May-2023 24-May-2023		M/s Citihealth Imports (Pvt) Ltd M/s Citihealth Imports (Pvt) Ltd M/s Yaden International (Pvt) Ltd	
G-30.33	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ceftriaxone inj. Etc Lot 1: Ceftriaxone Inj. 500mg Lot 2: Cefepime Inj. 1g vial Lot 3: Imipenem Inj. 500mg	1,096,000.00 (419,500.00) (23,250.00) (653,250.00)	1,142,478.64 (409,600.00) (30,878.64) (702,000.00)		LCB LCB LCB	Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022	04-Apr-2023 04-Apr-2023 04-Apr-2023		M/s Yaden International (Pvt) Ltd M/s George Steuart Health (Pvt) Ltd M/s Swiss Parenterals Ltd	
G-30.35	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Meropenem Inj. 1g vial	1,202,000.00	1,170,000.00		LCB	Prior	Q4/2022			M/s Maan Pharmaceuticals Ltd	
G-30.36	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Doxycycline Hydrochloridecap, Tigecycline inj. Etc.	213,000.00 (95,000.00)	582,592.71 (134,662.03)		LCB	Prior	Q4/2022	21-Apr-2023		M/s Citihealth Imports (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 1: Doxycycline hydro chloride Cap. 100mg Lot 2: Tigecycline injection 50mg vial Lot 3: Amikacin inj. 500mg in 2ml Lot 4: Azithromycin Tab.250mg Lot 5: Sodium Fusidate Inj. 500mg	(28,500.00) (14,800.00) (59,600.00) (15,100.00)	(145,200.00) (169,800.00) (107,430.68) (25,500.00)		LCB LCB LCB LCB	Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022	21-Apr-2023 21-Apr-2023 21-Apr-2023 21-Apr-2023		M/s Yaden International (Pvt) Ltd M/s Yaden International (Pvt) Ltd M/s Hemas Pharmaceuticals (Pvt) Ltd M/s Yaden International (Pvt) Ltd	
G-30.37	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Vancomycin inj, Teicoplanin inj. Etc. Lot 2: Teicoplanin Inj. 400mg Vial Lot 3: Dapsone Tab. 50mg	(119,400.00) (112,100.00)	273,300.00 124,161.75		LCB LCB	Prior Prior	Q1/2023 Q1/2023	13-Sep-2023 13-Sep-2023		M/s Yaden International (Pvt) Ltd M/s Yaden International (Pvt) Ltd	
G-30.38	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Fluconazole inj., Itraconazole etc. Lot 4: Amphotericin Inj. 50mg Vial Lot 5: Aciclovir Tab. 200mg	(33,000.00) (17,300.00)	(70,750.00) (25,719.36)		LCB LCB	Prior Prior	Q4/2022 Q4/2022	11-Aug-2023 11-Aug-2023		M/s Yaden International (Pvt) Ltd M/s Citihealth Imports (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-30.39	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ganciclovir IV inj., Linezolid tab etc. Lot 3: Colistimethate Inj.1,000,000IU vial Lot 4: Terbinafine Tablet 250mg	(400,100.00) (8,000.00)	(192,900.00) (8,086.95)		LCB LCB	Prior Prior	Q4/2022 Q4/2022	11-Aug-2023 11-Aug-2023		M/s Yaden International (Pvt) Ltd M/s Citihealth Imports (Pvt) Ltd	
G-30.41	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methyldopa tab., captopril syrup etc. Lot 1: Sodium nitroprusside Inj. 50mg Lot 3: Glyceryl Trinitrate Tab 0.5mg	(60,200.00) (56,000.00)	(140,650.00) (281,250.00)		LCB LCB	Prior Prior	Q1/2023 Q1/2023	22-May-2023 22-May-2023		M/s Yaden International (Pvt) Ltd M/s Yaden International (Pvt) Ltd	
G-30.42	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dopamine Inj., Isoprenaline HCl Inj. Etc. Lot 1: Dopamine Inj. 200mg/5ml Lot 2: Isoprenaline HCl Inj.2mg/2ml	(35,000.00) (216,800.00)	(91,605.00) (146,926.50)		LCB LCB	Prior Prior	Q1/2023 Q1/2023	19 June 2023 19 June 2023		M/s Yaden International (Pvt) Ltd M/s Yaden International (Pvt) Ltd	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-30.44	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lorazepam Tab. 1mg	194,000.00	165,000.00		LCB	Prior	Q1/2023	17-May-2023		M/s Verve Human Care Laboratories (Pvt) Ltd	
G-30.54	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Administration set for P/D Solution, PD catheter set.	4,300.00	58,653.06		RFQG	Post	Q1/2023			M/s Medigrow International SS (Pvt) Ltd	PCSS number not obtained
G-30.62	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clucagon Inj.	9,000.00	11,600.00		RFQG	Post	Q4/2022			M/S Novo Nordisk A/S	PCSS number not obtained
G-30.64	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Dexamethasone Inj, Methyl Prednisolone tablet etc. Lot 4:	(23,400.00)	64,989.36		LCB	Prior	Q1/2023	22-Aug-2023		M/s Slim Pharmaceuticals (Pvt) Ltd. M/s Slim Pharmaceuticals (Pvt) Ltd.	
	Methylprednisolone IV Inj.500mg Lot 5: Methylprednisolone IV Inj. 1gVial	(39,300.00)	75,196.11		LCB	Prior	Q1/2023	22-Aug-2023			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
G-30.66	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hyoscine Butylbromide inj.	16,000.00	17,640.00		RFQG	Post	Q4/2022			M/S Yaden International Pvt Ltd	PCSS number not obtained
G-30.103	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – PD catheter set	16,700.00	57,456.06		RFQG	Post	Q1/2023			M/s Medigrow International SS (Pvt) Ltd	PCSS number not obtained
G-31.1	Medical supplies and consumables for MSD (Surgical Consumables) - Total Hip Replacement (THR) Implants for THR, uncemented type, sterile, per patient basis	1,246,800.00	1,135,500.00		ICB	Post	Q2/2020	05-Sep-2022		M/s Zimmer Pte Ltd	Contract was considered under the Advance finance.
G-31.2	Medical supplies and consumables for MSD (Surgical Consumables) - Surgical Lot 1: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (1.5 % concentration) Lot 2: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set	10,237,000.00 (4,560,000.00) (4,413,000.00) (46,000.00)	6,445,469.64 (2,850,000.00) (2,850,000.00) (0.00)		ICB	Post	Q3/2021	05-Sep-2022		M/s Peritone Health SDN BHD M/s Peritone Health SDN BHD	Contract was considered under the Advance finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	(2.5 % concentration) Lot 3: Titanium Adapter for CAPD Lot 4: Transfer set for CAPD (Transfer set should be compatible with the CAPD catheter) Lot 5: Minicaps (One for each CAPD bag)	(94,000.00) (1,124,000.00)	(28,911.33) (52,566.05) (663,992.25)	(0.00) (0.00)						M/S CIC Holding PLC M/S CIC Holding PLC M/S CIC Holding PLC	Supplier refused to supply the Item due to the Dollar Fluctuation. Supplier refused to supply the Item due to the Dollar Fluctuation. Supplier refused to supply the Item due to the Dollar Fluctuation.
G-31.3	Medical supplies and consumables for MSD (Surgical Consumables) - Permanent Pacemaker, Single Chamber, Rate Responsive (SSIR) Mode, Multi Programmable	1,146,000.00	1,250,000.00		ICB	Post	Q3/2020	05-Sep-2022		M/s Medtronic International Limited	Contract was considered under the Advance finance.
G-31.4	Medical supplies and consumables for MSD (Surgical Consumables) – Lot 1: Permanent Pacemaker, Dual Chamber, Rate Responsive (DDDR) Mode Lot 2: Implantable Cardioverter Defibrillator (ICD) Single Chamber	1,279,000.00 (636,200.00) (642,800.00)	1,341,000.00 (720,000.00) (621,000.00)		ICB	Post	Q4/2020	05-Sep-2022		M/s Medtronic International Limited M/s Medtronic International Limited	Contract was considered under the Advance finance.
G-31.6	Medical supplies and consumables for MSD (Surgical Consumables) –	1,235,000.00	1,101,760.00		ICB	Post	Q3/2021	05-Sep-2022			Contract was considered under the Advance finance.

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot 1: NICM, Iodine Content 300 mg/ml - 349 mg/ml, 100 ml vial Lot 2: NICM, Iodine Content 350 mg/ml - 370 mg/ml, 100 ml vial	(682,200.00) (552,800.00)	(672,000.00) (429,760.00)							M/s GE Healthcare Ireland Limited M/s Onco Ilac Sanyai Tic A.S.	
G-32.1	Medical supplies and consumables for MSD (Pharmaceutical – Advance Human Albumin Solution BP/Ph Eur, 20% in 50 ml bottle	8,430,000.00	7,200,000.00		ICB	Post	Q3/2021	05-Sep-2022		M/s Baxalta GmbH (Part of Tekada Pharmaceuticals Company Limited)	Contract was considered under the Advance finance.
W-1	Procurement of Works – (5 PMCU, Kandy District) Lot A: Digana Rajawella Lot B: Katugasthota Lot C: Marassana Lot D: Morahena Lot E: Muruthalawa	360,000.00 (27,500.00) (60,000.00) (61,500.00) (75,500.00) (135,500.00)	435,635.62 42,858.33 74,342.79 90,444.97 113,532.51 114,457.03		OCB OCB OCB OCB OCB	Prior Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022 Q4/2022	03-Mar-2023 03-Mar-2023 03-Mar-2023 03-Mar-2023 03-Mar-2023		M/s Sudath Enterprises M/s Bandaranayake Builders and Construction M/s Malwatta Construction M/s Malwatta Construction M/s Malwatta Construction	
W-3	Procurement of Works –(5 PMCU, Nuwara Eliya, District) Lot A: Watawala Lot B: Kandapola Lot C: Hangarapitiya	680,000.00 (136,000.00) (136,000.00) (136,000.00) (136,000.00)	797,780.23 247,922.39 241,460.75 120,518.09 66,503.21		OCB OCB OCB OCB	Prior Prior Prior Prior	Q4/2022 Q4/2022 Q4/2022 Q4/2022	03-Mar-2023 03-Mar-2023 03-Mar-2023 03-Mar-2023		M/s Malwatta Construction M/s Asiri Construction M/s Malwatta Construction	

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot D: Ragala Lot E: Ginigathena	(136,000.00)	121,375.79		OCB	Prior	Q4/2022	03-Mar-2023		M/s Asiri Construction M/s Galahitiyawa Builders	
W-4	Procurement of Works –(5 PMCU, Monaragala District) Lot H: Okkampitiya	141,000.00	283,644.66		OCB	Prior	Q4/2022	30-May-2023		M/s Malwatta Construction M/s. Kondasinghe Construction M/s. Manamperi Engineering (Pvt) Ltd.	
	Lot I: Bakinigahawela	153,000.00	211,214.77		OCB	Prior	Q4/2022	30-May-2023			
	Lot J: Dewathura	133,000.00	244,696.85		OCB	Prior	Q4/2022	30-May-2023			
W-5	Procurement of Works –(5 PMCU, Badulla District) Lot G: Spring Valley (EH) (Baddagama)	152,500.00	220,831.46		OCB	Prior	Q4/2022	21-Apr-2023		M/s. Manamperi Engineering (Pvt) Ltd. M/s. Kondasinghe Construction M/s. Manamperi Engineering (Pvt) Ltd.	
	Lot I: Uraniya	140,500.00	245,275.71		OCB	Prior	Q4/2022	21-Apr-2023			
	Lot J: Bathalayaya	134,500.00	226,374.72		OCB	Prior	Q4/2022	21-Apr-2023			
W-8	Procurement of Works –(4 PMCU, Anuradhapura District) Lot B: Mahawilachchiya DHC	530,000.00 (130,000.00)	(128,831.86)		OCB	Prior	Q1/2023	15-Aug-2023		M/s Ranjith Motors and Building Contractors	
W-9	Procurement of Works –(5 PMCU, Polonnaruwa District)	530,000.00 (107,000.00)	519,859.02 (131,628.11)		OCB	Prior	Q2/2023	05-Sep-2023			

Package Number	General Description	Estimated Value in USD	Award Contract Value in USD	Contract Value at Completion in USD	Procurement Method	Review	Date of Advertisement	Date of ADB Approval of Contract Award	Date of Completion	Comments	Remarks
	Lot A: Bakamoona DHB Lot B: Weheragala PMCU Lot C: Aththanakadawala DHC Lot E: Jayanthipura DHC	(42,000.00) (132,000.00) (110,000.00)	(72,086.58) (151,482.60) (164,661.73)		OCB OCB OCB	Prior Prior Prior	Q2/2023 Q2/2023 Q2/2023	05-Sep-2023 05-Sep-2023 05-Sep-2023		M/s Ranjith Motors and Building Contractors M/s Ranjith Constructions M/s Kalhari Builders (Pvt) Ltd M/s Ranjith Motors and Building Contractors	
C-1	Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff	460,000.00	218,000.00		CQS	Prior	Q3/2022	21-Jan-2022		Foundation for Health Promotion	
C-12	Molecular Biologist (intermittent)	120,000.00	7,944.00		ICS	Prior	Q4/2021	30-Mar-2022		Mr. N. F. Neththikumara	Agreement was signed for the one year and can be extended.
C-15	Networking consultant for LAN establishment (Matale and Anuradhapura)	50,000.00	23,194.44		ICS	Prior	Q2/2022	31-Mar-2022		Dr. (Eng.) A. P. H. J. De Silva	Agreement was signed for the one year and can be extended.
C-18	Consultant to support establishment of gender based violence support Centres	110,000.00	20,875.90		ICS	Prior	Q4/2022	31-January-2023		Ms. Vibhavi Ranashinghe	Agreement was signed for the one year and can be extended.
C-19	Procurement Officer - 1	25,000.00	4,358.80		ICS	Prior	Q4/2022	09 December 2022		Ms. R. M. R. S. Rathnayake	Agreement was signed for the one year and can be extended.

Appendix 3 – Design and Monitoring Framework

L4121/G9222-SRI: HSEP-AF DESIGN AND MONITORING FRAMEWORK

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting Mechanisms	Risks and Critical Assumptions	Status/Remarks
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2026 for all indicators: Outpatient utilization at PHC facilities (PMCU and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20.0% (2021 baseline: 28.4% of females and 22.0% of males) (OP 1.1 and OP 1.1.2)	Annual health bulletins published by MOH (data for the target provinces and districts) and baseline and endline surveys (disaggregated data)	Changes in health-seeking behavior that led to increased health utilization take time to effect beyond the project implementation period	Percentage of persons in the population who utilized outpatient services at the Baseline 2021: Females: 28.5% Males: 23.4% (Annual Report 2022 - Baseline household survey 2021)
	Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, and district) increased by at least 20.0% (2021 baseline: 28.5% of females and 19.5% of males reported knowledge of PHC services, and 61.0% of females and 63.2% of males reported satisfaction with PHC services) (OP 1.1)	Baseline and endline surveys	Further surge in COVID-19 cases leads to more lockdowns and delays timely delivery of some medical equipment and furniture. (Risk) Changes in the administrative procedures because of COVID-19 restrictions limits participation in planned training or delays completion of some policies. (Risk)	Baseline values were taken as status since baseline survey was done in the 2nd and 3rd quarters of the year, and there was no other source of data Knowledge (PHC users who had a knowledge score of 70 or more) Overall- 32.7% Awareness by gender Females-36.5% Males – 27.4%

			There is no considerable change between the baseline survey (conducted 2nd -3rd quarters) and year end status (4th quarter) in 2021	Satisfaction: (PHC users who reported a satisfaction score of 70 or more at the baseline): Overall : 64.8% Satisfaction by gender Females-63.0% Males – 60.0% (Annual Report 2023 - PHC User survey,2022)

	Notifiable diseasesc notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, inthe target provinces increased to at least 90% (2018 baseline: Not available) (OP 6.1) Cluster system reform implemented andevaluated in all nine clustersd (2018 baseline: 0) (OP 5.1.3 and OP 6.2) The average response time of 1990Suwa Seriya ambulance system in alldistricts reduced by 25% (2021 baseline: 11 minutes 41 seconds) (OP 5.1.3 and OP 1.1.2)	c. Routine data from a 25% sample of cluster linked medical officers of health areas in the provinces d. Evaluation report at end of project e. MOH data	Dengue fever = 84.1% Leptospirosis = 76.8% Leishmaniasis= 85.5% both hospital admissions and outpatient settings Hepatitis=92.3% Tuberculosis= 81.4% (Annual Report 2023 – Health Facility survey,2023) Implemented 100% Evaluated 0% (Evaluation will be done at the end of project) (Annual Report 2023 – Qualitative study) 11 minutes and 38 seconds (Annual Report 2023 -Suwa Seriya Statistics 2023)

Progress toward Achieving Outcome (FOR DISCLOSURE) – provide a brief summary

By end of reporting period, the cluster system reform process has been implemented in all nine districts. The evaluation will be carried out by comparing the findings of the endline survey against the baseline, as well as analyzing the outcomes of the pilot cluster and HSEP supported non-cluster areas in contrast to the control area.

Outpatient utilization was estimated as the percentage of people in the catchment population who utilized the PHC for outpatient services according to the baseline household survey. The proportion of females in the catchment populations utilized PHC was higher than that of males. The highest utilization rates were observed in the elderly, followed by children under 5 years of age.

The patients' knowledge and satisfaction were calculated using the data from PHC user survey. The details of calculation are available in the Annual report. Overall, 64.8% of the PHC users were satisfied (scored 70% or more in the multi-item satisfaction scale). Satisfaction level was somewhat lower in the 45–64-year age category (66.1%) than those between age 18 years and 44 years. Overall, 32.7% of the PHC users were aware (scored 70% or more in a multi-item hospital awareness scale) of the services provided at the PHC. The awareness was higher in females than males.

PERFORMANCE OUTPUT DETAILS

Output 1					
Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, at least 40% of PMCU and divisional hospitals in target provinces upgraded and renovated with gender-responsive designs	Number	2025	40	17.1	Out of 135 PMCU and DH, 10 have been put on hold due to insufficient funds, 91 completed. (91/469).
By 2025, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities supported in target provinces	Percent	2025	75	51.6	51.6% of all PHC in the project area Health Facility Survey 2023 and Health Care User Survey 2023 – Annual Report 2023
By 2025, gender-responsive and inclusive nutrition services provided in at least 75% of cluster linked medical officer of health areas	Percent	2025	75	89.86%	As per the second interim report submitted by the Nutrition firm, 89.86% of cluster linked medical officer of health areas provide a gender responsive and inclusive nutrition service.
By 1 July 2024, a gender-sensitive behavior change communication plan to increase PHC utilization is initiated by all target provinces	Y/N	2024	Y	Y	A BCC plan has been developed during the quarter and is under review.
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 1 (write a brief update in 3-4 sentences)					
91 out of 125 PHC have been upgraded and renovated. From the Annual Survey 2023, it was found that 51.6% gender responsive and inclusive essential service package for outpatient and clinic services are provided by all PHC in the project area. According to the second interim report submitted by the Nutrition firm, 89.86% of the cluster-linked medical officer of health areas provide a gender-responsive and inclusive nutrition service. A gender sensitive behavior change communication plan to increase PHC utilization for the 4 provinces has been developed by the Male Engagement and BCC consultant and is currently under review.					

No.	Activities	Target Completion Date	Completed	Progress/Status

1	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Q3 2025	N	Civil works round one – 43 contracts awarded and 42 completed. 1 construction (Koonwewa) ongoing. Civil works round two – out of 50 constructions, 12 constructions ongoing and 34 completed, 1 procurement process ongoing and 3 contracts have been put on hold due to insufficient funds. Civil works under 42 additional financing - 7 constructions are ongoing, 15 constructions has been completed, 7 civil work contracts have been put on hold due to insufficient fund and procurement process is ongoing for the balance 13 civil work.
2	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Q2 2024	N	As per the decision taken during ADB mission held in November 2023, the estimates are being prepared for renovation and refurbishment work for the nine base hospitals. Physical infrastructure designs have been completed for all PMCUs and DHs for both HSEP Original Project (Round 1 and Round 2) and HSEP-AF. Field health centers – Out of 127 facilities, 98 designs have been completed.
3	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Q3 2025	N	BOQs under preparation.
4	1.4 Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	Q4 2024	N	Completed medical equipment packagers except 1. Procurement of Digital Radiographic Panel – To be sent to PPC
5	1.6 Provide (replace) vehicles for PHC services (completed by Q3 2022).	Q3 2022	N	Procurement of 9 vans, 9 lorries under vehicle packagers and modification of 9 Vans in to Health Communication Vans have been completed except procurement of 7 double cabs.
6	1.7 Finalize the communications strategy and terms of reference for the behavior	Q4 2020	Y	Completed

No.	Activities	Target Completion Date	Completed	Progress/Status

	change communication marketing firm and the nutrition firm (Q4 2020) (completed).			
7	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Q4 2019	Y	Totally 64 projects approved, 21 proposals have been completed and 41 proposals are currently active.
8	1.9 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Q4 2021	N	Funds repurposed for emergency procurement.
9	1.10 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	Q1 2022	N	Funds repurposed for emergency procurement.

Output 2

Health information system, disease surveillance capacity, and COVID-19 response strengthened

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and divisional hospitals and medical officers of health areas in all target provinces	Percent	2025	25	0	Establishment of electronic patient information sharing system is in progress. Dambulla cluster implementation work has been completed as of March 2024. Thambuttegama cluster implementation work is ongoing.
By 2025, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and divisional hospitals in target provinces	Percent	2025	25	10.9	10.9% These hospitals were sending notifications via email, Whatsapp and not by an electronic system. Health Facility Survey 2023 – Annual Report 2023
Core capacities to carry out quarantine services increased with a score of at least 4 in joint external evaluation report increased in the eight ports of entry in Sri Lanka	Number	2025	3	0	Not available after 2023 The latest score was available in the baseline score JEE report 2017, and was 3.0. Annual Report 2023
By December 2020, capacity to screen and diagnose COVID-19 diseases (infectious diseases)	Number	2025	90	Y	By December 2020, the number of tests performed is 29764 (increased by 86.5%

No.	Activities	Target Completion Date	Completed	Progress/Status

increased by 90% from the baseline (April 2020 baseline: 4,000)					from baseline).
By 2025, at least 25% of secondary and tertiary level hospitals' capacity to treat and manage COVID-19 patients upgraded	Number	2025	25	Y	
By 2025, the 1990 Suwa Seriya ambulance system in all districts upgraded	Value	2025	Y/N	N	
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 2 (write a brief update in 3-4 sentences)

Electronic patient information sharing system was not available, at PMCU or DH by the end of reporting period. Two out of 4 clusters (Thambuttegama and Dambulla) have been identified as pilot areas, Dambulla cluster was piloted on December 2023 and implementation completed by March 2024. Thambuttegama cluster implementation work is ongoing. Notifications were sent to MOH via emails by 10.9% of PHC. According to the Quarantine Health Unit of the Ministry of Health, the core capacity index was 3 in the latest JEE report, in 2017.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Q1 2020	Y	Completed
2	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Q4 2022	Y	Completed
3	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Q2 2023	N	Submitted the LAN diagrams for BH Dambulla, BH Thambuttegama and DH Laggala. BH Dambulla and DH Laggala will be networked as phase I. Computers and peripherals – Phase I Out of 7 lots, 2 awarded (Supply and Installation of Thin Client Computer and Server Computers - LKR 103.6Mn) and 5 lots will be rebid.
4	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2	Q3 2022	N	Provide vehicles under HSEP – Completed Provide vehicles under HSEP – Bidding documents under preparation.

No.	Activities	Target Completion Date	Completed	Progress/Status
	completed by Q3 2022).			
5	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed).	Q4 2019	Y	Completed
6	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	Q3 2025	N	
7	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Q2 2019	Y	Completed
8	2.8 Procure essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation (Q2 2021) (completed).	Q2 2021	Y	Out of 70 packages 64 completed
9	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Q2 2020	Y	Completed
10	2.10 Establish molecular biology laboratory complex at national infectious disease hospital, Colombo (Q4 2023).	Q4 2023	N	Awarded and site mobilized on 5th July 2024. Column works are ongoing in process
11	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Q3 2022	Y	Hambantota construction completed. Galle – Completed Trincomalee – Awaiting ADB Concurrence for bidding documents Colombo – Bidding documents are under preparation.
12	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Q4 2021	N	Amount repurposed for emergency procurement.
13	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Q3 2021	Y	Completed
14	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	Q1 2024	N	10 Out of 14 packages awarded. U\$3.52Mn worth of procurement awarded. For the 4 packages procurement process is ongoing.
i 15	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2022).	Q3 2023	N	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement. NFA.
16	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Q4 2021	Y	Value of 489.47Mn LKR test kits and reagent have been completed
17	2.17 Complete the procurement of ambulances for emergency medical services (50) and prehospital service (25) (by Q4	Q2 2023	N	Procurement process ongoing.

No.	Activities	Target Completion Date	Completed	Progress/Status
	2022).			
18	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	Q4 2024	N	17 out of 20 Ambulance stations have been Construction ongoing. 3 were in the procurement stage
19	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Q2 2023	N	Bids are under evaluation.

Output 3					
Policy development, capacity building, and project management supported					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, operational policies, strategy plan, regulation, or and guidelines with gender dimensions are completed for delivering a comprehensive package of PHC (incorporating the essential service package), management and functioning of cluster hospitals, and (iii) geographic information system-based planning and monitoring in health sector (2018 baseline: Not available) (OP 2.3.2, OP 6.2.1)	Value	2025	Y/N	Y	In Progress
By 2025, 11 units of Family Health Bureau have integrated or updated gender dimensions into all their policies, and strategic plans, or guideline (2018 baseline: 0) (OP 2.3.2)	Number	2025	Y	N	Discussions with the FHB Director and advocacy meeting with the 11 programme managers held. In the process of identifying the policies, strategic plans and guidelines to conduct the gender analysis.
By 2025, at least 30% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces with increased knowledge in PHC (family medicine)	Number	2025	30	0	Training proposal has been submitted by the College of Family Medicine. The proposal to be reviewed by the Human Resource Development Committee of the project.
By 2025, at least 30% of PHC	Number	2025	35	0	A questionnaire-based

staff from PMCU, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained with increased knowledge in gender sensitivity, and gender-related policies guidelines and interventions (2018 baseline: 0) (OP 6.1.1)					assessment has been prepared by the Gender Consultant. The questionnaire has been distributed across the cluster area of the project.
By 2025, National Institute of Health Sciences upgraded and renovated to provide distance learning to provinces and district-based staff	Y/N	2025	Y	Y	DLC at NIHS established.
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 3 (write a brief update in 3-4 sentences)

NIHS distance learning Centres have been established. The balance four indicators work is in progress.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Q1 2019	Y	Completed
2	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	Q1 2019	Y	Consultant has been provided through the ADB Technical Assistance.
3	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Q1 2019	Y	Completed
4	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Q2 2023	Y	NIHS, 4 provincial Centres were completed
5	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Q4 2025	N	National and international trainings are ongoing.
6	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Q2 2025	N	Baseline Survey Completed.
7	3.7 Recruit the consultant to develop and support e-learning modules (Q1 2022).	Q1 2022	N	
8	3.8 Hire consultant (local) to support	Q1 2022		Completed
9	the implementation of gender action plan (Q1 2022).		Y	

Appendix 4 – Progress of Civil Works Round 1 and 2 Round 1 Civil work Progress - Central Province

Out of 5 contracts in Kandy district 5 completed (Galaha, Delthota, Hatharaliyadda, Madulkale and Dolosbage) and handed over to relevant authorities. All contacts in Nuwara Eliya district completed and handed over to relevant authorities. Out of 5 contracts have completed in Matale district.

Round 1 Civil work Progress - Sabaragamuwa Province

Out of 5 contracts in Kegalle district 5 completed (Bolagama, Hewadiwela, Minuwangamuwa, Uyanwatta and Aranayake) and out of 5 contract in Rathnapura district 5 completed and handed over to relevant authorities.

Round 1 Civil work Progress - Uva Province

All contracts (10) in Uva province completed.

Round 1 Civil work Progress - North Central Province

All contracts in Polonnaruwa district completed and out of 5 contracts in Anuradhapura 4 completed (Thittagonewa, Galenbidunuwewa, Negampaha and Horowpathana) and handed over to relevant authorities. Koonwewa contract has been terminated. Balance work for Koonwewa contract is ongoing



Civil Work round 2 – Uva Province

Out of the 5 contracts in Monaragala district, all have been completed and handed over. Out of the 5 contracts in Badulla district, 3 have been completed and handed over. Galauda and balance work of haputale,contract has been awarded and the construction is ongoing.

Galauda	Haputale
	

Civil Work round 2 – Sabaragamuwa

Out of the 4 contracts in Kegalle district, 4 have been completed and handed over. In Ratnapura district, all of the 6 contracts, all have been complete. 5 contracts were functioning and 1 contract (Pinnawala) construction is still not functioning.

Ratnapura District

Pinnawala



Civil Work round 2 – North Central Province

Out of the 6 Contracts in Polonnaruwa district, 5 contracts have been completed, 1 contract civil work (Aralaganwila) is ongoing. Out of the 6 Contracts in Anuradhapura district, 4 civil has been completed and 1 contract civil work is ongoing (Labunoruwa) & 1 contract was terminated (Katiyawa) .

Katiyawa	Labunoruwa	Habarana
		

Aselapura


Civil Work round 2 – Central Province

There are 18 civil work contracts to completed under Round 2. For Kandy District, there are 4 civil work contracts for which the construction currently ongoing and 1 was completed. Out of the 6 Contracts in Nuwaraeliya district, 3 have been removed district due to the unavailability of

funds, 1 construction has been completed and 2 PMCU/DHs construction is currently ongoing.
For Matale District, 7 PMCU/DHs to be completed under the HSEP, 5 constructions have been completed and 2 civil work contracts is ongoing.

Hatton DH	Handunugamuwa DH	Maraka DH
		

Additional Finance Civil work Progress - Central Province

Under Additional Financing there are 13 civil work contracts, 5 for Nuwara Eliya District, 5 for Kandy District and 3 for Matale District. Matale District, one of the civil works is one hold due to the unavailability of project funds, Dullewa PMCU and Aluthwewa PMCU procurement process is ongoing. From Kandy and Nuwara Eliya district, all construction has been completed.

Ginigathhena



Additional Finance Civil work Progress - Uva Province

Under Additional Financing there are 10 civil work contracts, 5 for Badulla district and 5 for Monaragala district. Out of the 5 PMCU/DHs to be constructed for Badulla District, 2 PMCU/DHs have been dropped due to the unavailability of funds, 2 PMCU (Bathalayaya & Spring Valley DH) has been completed and 1 PMCU/DHs construction (Uraniya DH) is ongoing. Out of the 5 PMCU/DHs to be constructed for Monaragala District, 1 PMCU/DHs has been dropped, 2 PMCU/DHs construction (Bakinigahawela DH & Okkampitiya DH) is ongoing and 1 PMCU (Dewathura) has been completed

Okkampitiya	Bakinigahawela	Dewathura
		
Bathalayaya	Uraniya	Spring Valley
		

Additional Finance Civil work Progress – North Central Province

Under Additional Financing there are 9 civil work contracts, 4 for Anuradhapura district and 5 for Polonnaruwa district. Out of the 5 PMCU/DHs to be constructed for Polonnaruwa District, Manampitiya DH has been dropped due to the unavailability of funds, 1 civil work contract were completed and 3 PMCU/DHs construction is ongoing. Out of the 4 PMCU/DHs, Poonwewa PMCU has been dropped due to the unavailability of funds, Mahawilachchiya DHC construction has been completed, construction is ongoing for Wahalkada PMCU and Ratmalgahawewa DHC.

Mahawilachchiya	Weheragala	Attankadawala
		
Jayanthipura	Bakamoona	Wahalkada



Additional Finance Civil work Progress - Uva Province – Field Health Centres

Under Additional Financing, 26 field health Centres to be developed for the Uva province. Out of which 3 have been dropped as New Construction. For Monaragala District, 10 Field Health Centres are to be developed under the project. Three of the Field Health Centres construction work has been completed and the balance 7 Field health Centres rebidding process is ongoing. For Badulla District, out of the 13, 1 Field Health Centres is undergoing the rebidding process and 12 construction work has been completed.

Additional Finance Civil work Progress - Central Province – Field Health Centres

Under Additional Financing, 45 Field Health Centres are to be renovated under the HSEP -Additional Financing. 7 Field Health Centres have been dropped since they require new construction. 4 Field Health Centres renovation has been completed. The balance 34 Field Health Centres procurement process has been started.

Additional Finance Civil work Progress - Sabaragamuwa Province – Field Health Centres

Under Additional Financing, 30 Field Health Centres are to be renovated under the HSEP -Additional Financing. 7 Field Health Centres have been dropped since they require new construction, 10 have been completed and 2 constructions ongoing.

Additional Finance Civil work Progress - North Central Province – Field Health Centres

Under Additional Financing, 26 Field Health Centres are to be renovated under the HSEP -Additional Financing. 12 Field Health Centres have been dropped since they require new construction, 5 have been completed, 9 constructions ongoing .

Appendix 5 – Progress of Cluster implementation

A consultant has been provided by through the ADB Technical Assistance. The consultant has revisited the 9 clusters and identified the gaps as well as areas that would need to pay special attention.

A Ministry level meeting was held chaired by the Director General Health Services to review the shared care cluster system and to identify the areas that would need the Ministry involvement. For which a document has been prepared by the consultant with the suggestions and the areas the intervention would be need and shared across.

A tool has been developed by the Cluster Implementation Consultant under the ADB to identify the gaps in the current implementation of the shared care cluster system. This has been shared across the Provinces with the PDHS, RDHS, DRDHS and Apex Hospital Medical Superintendents.

Appendix 6: Implementation of the Environmental Monitoring Plan

Summary of Environmental Monitoring Activities (for the Quarterly Reporting Period ending 30 September 2024)

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Pre-Construction Phase					
Minimize the need to remove large mature trees	Final layout plan and detailed designs for each site Adherence to EMP	No large trees that need felling All sites	Once after designs are completed	No new construction sites have started construction work in Q3 of 2024. There have been no tree cutting that occurred in any of the sites. Regarding sites initiated before Q3 of 2024, the Timber Corporation has already extracted logs and timber with commercial value, while the responsibility for removing other trees rests with the contractor. Moreover, the majority of these sites have removed the tree trunks, stumps, and branches. For all sites from the Round 1 of projects, proper disposal measures have been implemented to clear away tree debris. However, in some of the recently commenced projects, the disposal of tree trunks, stumps, and roots is still pending.	In previous Environmental Monitoring Reports, comprehensive records of trees felled for sub-projects initiated before 2024 were provided. For projects that began in the first quarter of 2024, specific trees that either require felling or have already been removed include small cashew nut, wood apple, neem, and Kathrumurunga trees at Wahalkada, with no commercially valuable trees at Ratmalgahawewa except for a Moringa tree. In Habarana, a variety of species such as Goda Kirilla, Karanda, guava, mango, and Moringa trees were removed. Some sites, such as Labunoruwa and Gurubebila, required no tree cutting. Other locations like Nalanda, Elkaduwa, and Kurunduwatta had trees such as paramara, neem, jackfruit, and mango removed. In certain sites, permits were required before cutting down specific trees,

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
					and these details were included in the S1 Report of 2024. Additionally, tree planting programs for 2024, along with ongoing replanting efforts in Anuradhapura, Kegalle, Badulla, and Monaragala provinces, will be documented in the forthcoming reports. With construction nearing completion at some locations, replanting must begin soon. The Environmental Specialist has directed Project Implementation Units (PIUs) to finalize their lists of trees and replanting schedules, with progress updates to be included in forthcoming monitoring reports.
Slope protection and soil erosion control in ground clearing	Final layout plan and detailed designs for each site	Visual observation Construction areas of all sites in hilly terrain	Once after designs are completed	Several construction sites, including Madipola, Ragala, Spring Valley, Dewathura, and Pinnawala, are experiencing minor slope stability and erosion concerns. Enhanced embankment protection is necessary at these locations to prevent future issues. In some cases, retaining walls have been successfully constructed, and backfilling has been completed after building construction.	The designs for all civil works, including Round 2 Phase II projects, have been successfully completed. Joint site visits by the Environmental Specialist and the DSC design team ensured that slope protection and erosion control measures were properly integrated. These measures are detailed in the Initial Environmental Examination

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				Temporary drainage disruptions were identified and resolved at sites like Spring Valley, Uyanwatta, Kurunduwatta, and Morayaya, but ongoing monitoring is essential for proper drainage management. Slope protection has not been a significant issue at sites in Kandy (Ambagahapelessa, Kurunduwatta, Hasalaka, Kolongolla), Anuradhapura (Ethakada, Mahasenpura, Katiyawa, Andiyagala), Polonnaruwa (Parakrama Samudraya, Medagama), and Monaragala (Medagama) districts. Adequate slope protection measures have been implemented at all completed or ongoing sites. Renovation sites, including Katugastota, Marassana, Morahena, Digana-Rajawella, Ginigathhena, Ragala, and Hatton, do not face significant slope protection or soil erosion concerns.	(IEE) reports, which were submitted to the PMU and ADB. During the first quarter of 2024, 11 sites were completed, while 17 new sites commenced construction, and 16 sites that began in 2023 remained in progress. Thorough removal of debris and excess spoil was carried out at all these sites. For Round 2 projects in Sabaragamuwa, Nuwara Eliya, and Kandy districts, erosion control measures were implemented and carefully monitored as work progressed. Throughout the design phase, slope protection and erosion control were key priorities, and these strategies were incorporated into the Environmental Management Plan (EMP). At sites such as Madulkele, Pothdenikanda, Hinguralakanda, Metigahatenna, and Lunugala, construction activities focused on preventing slope instability and soil bank collapses. Additional Round 2 site clearing operations began in early 2024, with plans for ongoing site visits to
	Adherence to EMP		Once a week	Environmental monitoring for the 17 sites that began work in early 2024 and the 26 sites still in progress has been conducted smoothly, with no major issues reported. No significant increase in erosion has been observed at any of these sites.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				Monitoring reports for the newly initiated projects confirm the following: Topsoil and vegetation removal: Executed satisfactorily at all sites where civil works began. Soil conservation and erosion control: Effective measures have been implemented to protect slopes and manage debris, topsoil, and spoil piles, with no significant issues in ground preparation. Slope stability: No major incidents of soil bank collapse, though Basnagala, Paragala, Pinnawala, and Muruthalawa are considered unstable, and reinforcement plans are in place. Additional strengthening is planned for steep slopes at Ragala and Mututhalwea. Drainage issues: Most Round 1 sites have resolved drainage disturbances. Round 2 sites lacking proper drainage have been advised to rectify the issues. Overall, the implementation of environmental measures and monitoring at both ongoing and new sites has been satisfactory.	assess debris management, topsoil disposal, and erosion control measures. Contractors are expected to keep records and regularly update Project Engineers on their progress. Continuous slope monitoring is crucial for completed sites in Kegalla, Kandy, Nuwara Eliya, and Ratnapura, with no significant issues of soil bank or slope failure reported at most locations.
Construction Phase					

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
Minimizing air quality deterioration due to demolition, reconstruction work, stockpiling and movement of heavy vehicles	Adherence to EMP	Visual observation Feedback from hospital users All construction sites	Daily Weekly	In the third quarter of 2024, no issues regarding air quality deterioration have been reported at the construction sites. However, air quality concerns and increased airborne dust are expected at the new sites that began construction in 2024, as well as those scheduled to start in the second quarter, particularly for projects involving demolition, renovation, and heavy transportation. To mitigate these concerns, contractors were provided with comprehensive guidelines on controlling air and dust emissions at the start of construction. Regular monitoring has been conducted, and monthly environmental reports have shown no significant air pollution so far. Dust levels at the active sites have remained negligible. Most ongoing sites effectively use dust barriers, which have been successful in controlling airborne dust. The materials and height of these barriers are satisfactory, though a few locations may need additional measures to control both dust and noise. As many sites near completion, dust-generating activities have diminished, with only minimal finishing work remaining. Efforts	Maintaining dust and noise barriers at construction sites is crucial to prevent the spread of dust and noise. During extensive renovations at Bogawanthalawa, Katugastota, Muruthalawa, Marassana, Morahena, Digana-Rajawella, Ginigathhena, Ragala, and Hatton, effective air pollution controls have been implemented to ensure hospital operations and sensitive areas like dispensaries remain unaffected. However, the use of polythene to cover building openings has proven insufficient, highlighting the need for improved dust control measures. Some sites have experienced issues with debris and waste, prompting directives for regular cleanups to maintain cleanliness and reduce disruptions. Material stockpiles must not obstruct access roads or circulation areas, especially in locations like Ginigathhena, Elkaduwa, Gurubebila, Nalanda, Leliambe, Madipola, Wahalkada, Rathmalagahawewa, and Habarana, and compliance

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				to maintain air quality include daily cleanings, water suppression for dust, covered soil heaps, and properly placed stockpiles downwind from hospital premises. Covered trucks and enforced speed limits also help minimize airborne dust.	has been noted during site visits. Contractors are also required to regularly verify Vehicle Emission Certificates (VECs) to ensure emission standards are met. Although there have been no dust-related complaints from hospital authorities, continuous improvement of dust control measures is essential to maintaining air quality and ensuring safety within hospital premises.
Controlling noise and vibration levels due to demolition, reconstruction work and movement of heavy vehicles	Adherence to EMP	Visual observation All construction sites	Daily Weekly	Contractors have been provided with detailed guidelines for noise and vibration control at all construction sites. Regular monitoring through subjective evaluations ensures adherence to these measures. Near hospitals, contractors coordinate with hospital administrations to limit noise during outpatient hours, and while no advanced noise reduction techniques are used, avoiding loud machinery in line with standard guidelines has proven effective. Work hours are restricted to 08:00 to 18:00, with no activities scheduled at night. High-noise tasks, such as concrete mixing, have been relocated away from hospital areas, significantly reducing	Some construction sites have the potential to generate high noise levels, potentially disrupting nearby healthcare facilities (HCFs). These sites include Bogawanthalawa, Ginigathhena, Elkaduwa, Gurubebila, Nalanda, Leliambe, Madipola, Wahalkada, Rathmalagahawewa, and Habarana, where construction is planned within or near existing buildings. Additionally, sites like Nalanda, Hangarapitiya, Maraka, Handungamuwa, Belihuloya, and Pinnawala are located close to healthcare facilities. To minimize noise disruptions during

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				noise disruptions. While occasional noise levels may exceed regulatory limits, these passive control strategies have minimized noise impacts without compromising construction progress. Regular maintenance of machinery and vehicles keeps operational noise within acceptable levels. By the end of the third quarter of 2024, 14 sites were completed, with 26 ongoing and 17 new sites that commenced work in 2024. Remaining tasks are not expected to generate significant noise or vibration. Delays from 2022 due to material shortages, including tiles, bathroom fixtures, and cement, have affected site progress.	outpatient department (OPD) hours, ongoing coordination with hospital authorities is crucial. Aligning construction schedules with healthcare operations can help mitigate noise impacts. So far, no complaints have been reported, suggesting the Environmental Management Plan (EMP) is effectively managing noise levels. Environmental monitoring reports confirm that noise at construction sites has remained manageable, with no registered complaints. However, progress has been slowed by material shortages and transportation restrictions, which has inadvertently helped keep noise levels low.
	Noise and vibration measurements	Noise/Vibration level All construction sites	Twice during construction	No noise/vibration levels have been measured for any of the sites.	Noise/vibration levels have to be measured as given in the EMP if needed (e.g., if there are any complaints of night noise/vibration levels).
Containment of soil erosion and contamination	Adherence to EMP	Inspection of the site for the adequacy of soil erosion/ contamination control measures, evidence of soil erosion and contamination	Weekly	Sites like Basnagala, Pinnawala, Dewathura, and Galauda are at risk of soil erosion, requiring close oversight and timely interventions as per the Environmental Management	Retaining walls have been installed where necessary, such as at Pothdenikanda and Hinguralakanda, to prevent soil banks and slopes from collapsing. The Environmental

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
		All construction sites		Plan (EMP). Frequent assessments of erosion risks and the efficiency of preventative measures are essential to mitigate any negative effects on the environment. Environmental monitoring across the 43 active sites, including 11 completed in the first quarter of 2024, has proceeded without major issues. For some sites initiated in 2024 in regions like Anuradhapura, Polonnaruwa, Kandy, and Matale, retaining walls were found unnecessary. However, in earlier projects, retaining walls were erected on slopes to prevent erosion and manage structural loads during and after construction. Erosion has been minimal due to the small plot sizes for most developments. Minimal vegetation removal has been prioritized, leaving protective strips around disturbed areas and constructing soil conservation bunds where needed. While there have been no major weather disruptions, occasional rains have led to contractors taking steps to shield exposed soil and spoil heaps from erosion. The limited scale of these buildings also means the use of hazardous materials, such as paints, solvents, and chemicals,	Management Plan (EMP) provides clear guidelines for mitigating soil erosion, helping to minimize the risk and prevent construction activities from negatively affecting the surrounding environment. By following the EMP and conducting regular monitoring, soil erosion risks can be effectively managed, ensuring site stability and protecting the ecosystem during construction. Contractors have been reminded to consistently cover soil heaps, although this practice has not always been followed. In cases where stockpiles are close to roads, drains, or water bodies, contractors have been directed to relocate them to safer locations. The Design and Supervision Consultant (DSC) oversees this compliance during site visits. So far, contractors have adhered to these requirements

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				is minimal. Hazardous materials are properly stored, and there have been no issues with the improper disposal of oil and lubricant waste. Contractors have been instructed to collect and store such waste for proper disposal through the Local Authority (LA) or for reuse, helping to manage environmental risks and ensure safe practices on-site.	
Proper disposal of construction waste (non-hazardous)	Adherence to EMP	Inspection of the site for the presence of dumps or waste fires, records of waste removed from the site, an inspection of disposal sites All construction sites	Weekly	Sites scheduled for demolition and repair, such as Ginigathena, Nalanda, Elkaduwa, and Leliambe, are expected to produce moderate to high levels of debris and construction waste. At other locations, the amount of non-hazardous construction waste is projected to be minimal. While contractors have not yet developed specific waste disposal plans, their experience in managing construction waste is generally satisfactory. Some contractors follow recommendations from the Pradeshiya Sabha and site engineers for proper disposal. In cases like Muruthalawa, hospitals have requested that construction waste be used to fill specific areas within their premises. Many contractors have implemented good practices such as recycling and reusing materials, though at	Contractors are required to notify both hospital authorities and the DSC representative before disposing of construction debris. So far, no complaints have been reported from hospitals, surrounding areas, or third parties regarding waste disposal practices. Contractors have consistently followed clear directives to ensure that all construction waste and debris are properly disposed of. When hospital authorities permit on-site disposal, it is only allowed in areas approved by the Pradeshiya Sabha and the Engineer. Large amounts of debris are not disposed of within hospital premises; instead, arrangements are made to transport the waste off-site with the

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				some sites where clearing is still in progress, debris removal has yet to begin, and construction has not started. Detailed disposal practices will be addressed in the next quarterly report. At the seven sites where construction commenced before mid-2023, waste is properly collected and disposed of, maintaining cleanliness. Contractors at other sites needing improvement have been advised accordingly. Additionally, certain sites have been identified as potential mosquito breeding grounds, and contractors have been instructed to clear these areas. It has also been noted that waste burning occurred at some sites, which contractors have been explicitly told to avoid.	necessary permissions from relevant authorities. Efforts to clear potential mosquito breeding areas remain a priority to mitigate health risks. While solid waste burning is strictly prohibited, compliance can be difficult since many hospitals themselves burn waste, including municipal and clinical materials. However, most contractors have generally adhered to the no-burning policy.
Proper disposal of construction waste (hazardous – discarded asbestos cement waste)	Adherence to EMP	Visual observation of the site for the adequacy of measures followed feedback from the contractor team All construction sites	Weekly	Several sites, including Ginigathhena, Nalanda, Katugastota, and Hatton, have generated asbestos waste during demolition and repair work. An Asbestos Management Plan has been issued to the Project Implementation Units (PIUs), with project engineers overseeing its enforcement. Demolition at pre-2024 sites is complete, and asbestos management will be reviewed	The proper collection and disposal of asbestos-containing (AC) materials are crucial, with site-specific Asbestos Management Plans to be prepared by each Project Implementation Unit (PIU) as outlined in the Asbestos Management Plan developed as part of the IEE or EMP. Guidelines and details for creating these plans were

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				during site handover. A full summary will be included in the next Semi-Annual Monitoring report. These sites produced asbestos cement waste like roof and ceiling sheets, and workers have been trained in proper handling. No asbestos sheets have been disposed of yet, with some materials transferred for reuse and recycling.	provided to the PIUs in January 2022, with further reinforcement during a progress review meeting in March 2023. However, the implementation progress of these plans by the PIUs has not been reported yet. For sites where AC sheets have been removed, precautions must be taken to minimize the release of airborne asbestos fibers, including wetting the sheets and proper storage. Transporting AC sheets to designated permanent storage areas is essential, and identifying suitable sites for this purpose should be a priority for the PIU. Updates on the progress of these activities, Asbestos Management Plans, disposal practices, and storage site identification will be included in the subsequent S2 (Second Semester) report.
Control of onsite drainage impairment	Adherence to EMP	Visual observation and inspection of the site for stagnant water, blocked drains etc. All construction sites	Weekly	Environmental monitoring reports for construction sites active during the second half of 2022 and the first half of 2023 have shown effective management of drainage issues. The Environmental Specialist plans to visit these sites and upcoming Round 2	The sites completed in 2023 and early 2024, including Dothal Oya, Paragala, Hatton, Ragala, Watawala, Hinguralakanda, Pothdenikanda, and Madulkele, have successfully implemented

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				Phase I sites in the third quarter of 2023 to assess the status and recommend any necessary actions. Despite heavy inter-monsoonal rains in March and April, most sites maintained proper drainage, particularly in Kegalla and Anuradhapura. Stockpiles and debris have been stored away from drainage paths and covered to prevent dust and runoff issues. However, space-constrained sites like Hatton, Digana-Rajawella, and Muruthalawa faced some drainage blockages, and contractors have been advised to create alternative stormwater paths and clear lead-away drains. Daily inspections, especially after rain, have been mandated to quickly address any water stagnation. These steps help manage stormwater effectively and prevent environmental impacts, ensuring smooth construction progress.	on-site drainage management measures. The Environmental Specialist plans to monitor sub-projects nearing completion, such as Kattiyawa, Mahawilachchiya, Bakamoona, Weheragala, Attanakadawala, Kandapola, Ginigathhena as well as all 11 sites with recent construction commencement. These monitoring activities are scheduled during site visits in the second quarter of 2024. Continuous monitoring of on-site drainage is crucial, especially during heavy rainfall periods. Fortunately, no significant drainage-related issues have been reported despite considerable rain during the reporting period. This can be attributed to the fact that most sites are either complete or nearing completion. However, there are some sites where drainage canals are being demolished, altered, or blocked (Ginigathhena, Marassana, Muruthalawa, Hatton, Ginigathhena, Katugastota, Belihuloya). It's essential to fully

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
					renovate these drainage paths and rainwater drains to meet the Engineer's satisfaction. For sites completed in Q4 of 2023 (Pothdenikanda, Hinguralakanda, and Madulkele), proper rainwater drainage systems have been constructed. The PIU has been advised to verify compliance with this requirement in all sites completed before 2024. By closely monitoring on-site drainage and ensuring the appropriate renovation of drainage canals, completed and near-completion sites can effectively manage rainwater runoff, mitigating potential drainage issues and maintaining environmental sustainability. The DSC's involvement in verifying compliance with drainage requirements will further strengthen overall drainage management efforts.
Containment of construction wastewater discharge	Adherence to EMP	Visual observation and inspection of the site for the open discharge of wastewater and pollution All construction sites	Weekly	Environmental monitoring has shown that contractors have effectively managed construction wastewater at ongoing sites in Matale (7 sites), Nuwara Eliya (5 sites), Anuradhapura (4 sites), and Kegalle (6 sites) since 2023.	Continuous monitoring is vital to prevent the discharge of construction wastewater into roadside drains. Contractors at specific sites have been instructed to avoid this practice and instead

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				These measures have been satisfactory, with progress for newly started sites to be detailed in future reports. Most sites do not discharge wastewater directly into roadside drains, though occasional discharges occur during wet weather. However, wastewater generation has been minimal due to the small-scale nature of the construction and the fact that many sites are nearing completion. To minimize environmental impacts, contractors must continue following best practices for wastewater management, ensuring proper disposal and treatment as construction progresses.	channel wastewater into designated pits for siltation and percolation before it reaches lead-away drains. These steps are crucial for managing the environmental impacts of construction wastewater. Regular oversight ensures that contractors follow these guidelines, promoting responsible wastewater management and preventing direct discharge into roadside drains.
Pollution from labour camps	Adherence to EMP	Visual observation and inspection of the labour camps, feedback from construction workers All construction sites	Weekly	Environmental monitoring for projects ongoing since 2023 and early 2024 has been conducted satisfactorily. For newly started sites, the Environmental Specialist has noted that the pollution control measures implemented by contractors at labor camps, including those for wastewater and solid waste management, have been effective. Only a few sites had on-site labor camps, with no reported issues concerning their placement. During electrification tasks, no non-insulated electrical cables were detected, although it was	Continuous monitoring of pollution from labour camps is essential to ensure proper management and minimize environmental impacts. The construction sites currently undergoing work also require regular monitoring, and updates on the progress will be provided in subsequent reports.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				observed that most sites need to improve their fire protection precautions. This area requires immediate attention and corrective actions to enhance safety and mitigate fire hazards. By addressing these concerns and enhancing fire safety measures, the construction sites will not only minimize environmental impact but also ensure a safer, more sustainable working environment.	
Occupational health and safety issues and complaints registered in the GRM	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM. All construction sites.	Weekly	Environmental monitoring is currently being carried out satisfactorily. During site visits, it was observed that most sites have implemented proper safety and warning signage for all digging and installation work activities. While the display of warning signage during nighttime is often unnecessary, adequate lighting is provided within the construction sites during nighttime. Some sites ensure that workers are equipped with Personal Protective Equipment (PPE), tools, and protective clothing to ensure their safety. However, there are instances where laborers do not consistently wear or comply with the requirement to use PPEs. The consistency of contractors in	It is essential to closely monitor occupational health and safety issues, as well as the conditions of the labor camps and safety measures. Workers should receive training and be encouraged to consistently wear Personal Protective Equipment (PPE). Contractors must enforce this requirement and establish proper procedures for conducting training programs on occupational health and safety. Regular toolbox meetings should also be conducted to address safety concerns. Additionally, contractors should establish procedures for receiving, documenting, and

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				enforcing safe working methods is unclear. Regular toolbox meetings on occupational health and safety for workers are not universally practiced across all sites, suggesting an area for improvement in promoting and maintaining a culture of safety awareness. To enhance worker safety and mitigate potential hazards, it is crucial to consistently enforce the use of PPE, ensure compliance with safety requirements, and conduct regular toolbox meetings to address occupational health and safety concerns at construction sites.	addressing complaints from workers or other stakeholders. This ensures that any concerns related to safety or other aspects of construction can be promptly addressed. Furthermore, contractors are advised to provide notices to hospital staff and users about the schedule of construction activities to keep them informed and minimize disruptions.
Public health and Safety	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM	Weekly	Environmental monitoring across construction sites has been proceeding effectively. A key focus has been the physical separation of construction areas from hospital premises, which has been successfully implemented at sites like Hatton, Nalanda, Rathmalgahawewa, Kurunduwatta, and others. Where construction blocks regular access paths, temporary pedestrian routes have been created to ensure safe access, especially for vulnerable individuals and those with disabilities. These	There have been no complaints from hospital authorities or other hospital users, and the neighbours have not complained about improper construction practices that would jeopardize public safety. GRM should be given the highest priority.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				pathways are designed to accommodate their needs. Additionally, safety devices such as cones, lights, barricade tapes, and warning signs have been placed at all sites to alert hospital users of work zones and potential hazards. Warning signs are positioned to keep the public informed and guide them away from dangerous areas. These measures help maintain safety and minimize disruptions for hospital users during construction activities.	
Operational Phase					
Proper management of hazardous healthcare waste generated from each facility	Development of a site-specific HCWM plan	Progress with regard to Waste audit within the HCF Waste classification and segregation Regional strategy for waste disposal Training plan for hospital staff Equipment list for safe handling and disposal Budget for implementation of selected measures Implementation schedule	Monthly	As of September 30, 2024, a total of 72 projects have been successfully completed, and an additional 40 sites falling under Round 2 are currently in various stages of construction. While the majority of these projects have already reached the stage of being handed over, a critical aspect that will be continuously monitored and reported on in subsequent Semi-Annual Environmental Monitoring reports pertains to the proper management of hazardous healthcare waste generated by these newly constructed facilities. This ongoing control ensures that the healthcare waste disposal processes are in compliance with established environmental and safety standards.	
Proper treatment of hospital sewage and wastewater	Inclusion of wastewater treatment plant in project scope	All DH A and B	Monthly	All Project Implementation Units (PIUs) have been equipped with standardized reporting formats designed to document the current status of sewage and wastewater treatment. To date, 72 buildings have reached completion and have been successfully handed over. It is imperative that the PIUs diligently use the provided formats, provided earlier, to report	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Corrective Action Required or not
				on the management of wastewater in these newly constructed facilities. The records obtained through this monitoring process will be included in forthcoming Semi-Annual Environmental Monitoring reports. This practice will allow thorough evaluation of wastewater management practices, which will enable to identify areas that may require further interventions and ensuring that the overall handling of wastewater complies with established environmental and safety standards.	

Appendix 7 - Progress of Primary Health Care Innovation Fund

Table: A.8.1 Summary of the PHC Innovation Fund Progress

Uva Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of Mental health services in Welimada cluster hospitals	9,689,000.00	18th February 2020	13.45	15
2.	Welimada	HSEP/PMU/UVA/WEL/03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	18th February 2020	87.49	88
3.	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve the patient safety	360,000.00	18th February 2020	75.79	98
4.	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,455,000.00	18th February 2020	64.3	65
5.	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,229,477.57	18th February 2020	97.20	98
6.	Bibile	HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	2,270,000.00	18th February 2020	71.3	75
7.	Bibile	HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	8,841,748.85	18th February 2020	96.07	97
8.	Bibile	HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	28th September 2020	89.5	90
9.	Bibile	HSEP/PMU/UVA/BIB/16/2023	Printing necessary returns, reports, referral, and back referral forms for healthcare institution in Bibile Cluster	865,000.00	9th March 2023	0	10

10.	Bibile	HSEP/PMU/UVA/BIB/17/2023	Improvement of Waiting Area Facilities for Outpatient department and clinical complex	7,576,294.71	9th March 2023	0	Bid evaluation
11.	Welimada	HSEP/PMU/UVA/WEL/04/2023	Ensuring Gender Equity in Health care institutions in Welimada Cluster	6,050,000.00	7th July 2023	0	Preparation of specifications
12.	Bibile	HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender Equity in Health care institutions in Bibile Cluster	4,824,000.00	7th July 2023	0	

Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Rikilagaskada	HSEP/PMU/CEN/RIK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	18th February 2020	82.00	90
3.	Dambulla	HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,625,000.00	28th September 2020	24	45
4.	Dambulla	HSEP/PMU/CEN/DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,213,000.00	28th September 2020	-	Plan to bid calling on 13.11.2024
5.	Dambulla	HSEP/PMU/CEN/DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	28th September 2020	16	60
6.	Dambulla	HSEP/PMU/CEN/DAM/03.1/2021	Improvement of Imaging Facilities in Dambulla Cluster	7065000.00	28th September 2020	16	60
7.	Teldeniya	HSEP/PMU/CEN/TEL/03/2023	Providing Speech Therapist resource to Child Development Clinic for Cluster Rehabilitation Centre Digana	575,000.00	7th July 2023	38	50

8.	Teldeniya	HSEP/PMU/CP/TEL/04/2024	Establishment of Breast Feeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024	-	Plan to bid calling on 18.11.2024
9.	Teldeniya	HSEP/PMU/CP/TEL/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital - Sisila Delthota	3,200,000.00	5th March 2024	-	Plan to bid calling on 8.11.2024
10.	Rikilagaskada	HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast Feeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024	-	Plan to bid calling on 13.11.2024
11.	Dambulla	HSEP/PMU/CP/DAM/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	5th March 2024	-	Awaiting ADB approval for clarification

North Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Anuradhapura	HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescent in the district of Anuradhapura	1,777,200.00	26th October 2021	5	5
2.	Anuradhapura	HSEP/PMU/NCP/ANU/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District	1,354,400.00	31st March 2022 25 August 2022	18	80

3.	No cluster (All MOH in District)	HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,559,600.00	28th September 2020	68	81
4.	Polonnaruwa	HSEP/PMU/NCP/POL/03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	26th October 2021	0	To be withdraw
5.	Medirigiriya	HSEP/PMU/NCP/POL/05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	250,000.00	26th October 2021	0	Plan to bid calling on 06.11.2024
6.	Medirigiriya	HSEP/PMU/NCP/POL/06/2021	Developing information and communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes		26th October 2021	0	50
7.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/07/2021	Capacity building improvement in practical training skills among trainees in Provincial Health training Centre		26th October 2021	17	38
8.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/11/2024	Establishment of NCD Prevention & Health Promotion Resource Centre		7th July 2023	0	To be withdraw
9.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/10/2021	Capacity building of treatment service for ano-genital warts by providing and maintaining cryotherapy service at sexual health centers in Anuradhapura & Polonnaruwa District		25th August 2022	0	Rebidding process

10.	-	HSEP/NCP/ANU/12/2023	Expansion of Child Safeguarding Program		9th March 2023	18	25
11.	Thambuththe gama	HSEP/PMU/NCP/ANU/13/2023	Ensuring Gender Equity in Health Care Institutions in T/Gama Cluster		7th July 2023	0	Awaiting for ADB Concurrence for Bid RFQ document
12.	-	HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 4 MOH Offices to conduct teleconferencing and distance learning programmes		5th March 2024	0	Replied for clarification ADB Concurrence pending
13.	Medirigiriya	HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Health Care Institutions in Medirigiriya Cluster		5th March 2024	0	BOQ not received

Sabaragamuwa Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	-	HSEP/PMU/SAB/RAT/13/2023	Clinical waste management project in Kegalle DH A	14,300,000.00	9th March 2023	0	Procurement approval
2.	-	HSEP/PMU/SAB/RAT/14/2023	Clinical waste management project DH B and C Kegalle District	15,350,000.00	9th March 2023	0	Procurement approval
3.	-	HSEP/PMU/SAB/RAT/15/2023	Improvement of the drugs stores at DH A Undugoda	5,615,290.00	9th March 2023	0	RFQ called
4.	Kahawatte	HSEP/PMU/SAB/RAT/18/2023	Supply of medical equipment and goods for DH C Ranwala and Chest clinic Ratnapura	10,117,500.00	9th March 2023	0	87.5
5.	Kahawatte	HSEP/PMU/SAB/RAT/16/2023	Establishment of ICU at BH Kahawatte for civil works stage I	8,685,855.00	9th March 2023	20.27	70
6.	-	HSEP/PMU/SAB/RAT/17/2023	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	19,850,000.00	9th March 2023	13.64	98

8.		HSEP/PMU/SAB/KEG/21/2023	Establishment of Panchakarma Centre at DH A Kithulgala	14,659,619.22	5th March 2024	0	On hold
9.		HSEP/PMU/SAB/ALL/1/2023	Cluster Facilities Development (GAP)	14,070,000.00	5th March 2024	0	On hold

Table: A.8.2 Summary of the PHC Innovation Fund – Completed Proposals

No.	Province	Cluster	Proposal Number	Proposal Title	Approved value (LKR)
1	Uva	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16,720,000.00
	Uva	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00
3	Uva	Monaragala	HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness- respect for patient and client orientation)	9,025,000.00
4	Uva	Bibile	HSEP/PMU/UVA/BIB/15/2022	Renovation of roof DH Kotagama	5,000,000.00
5	Uva	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00
6	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/02/2021	Establishment of a physiotherapy and wellness center at Base Hospital Kekirawa	5,800,000.00
7	North Central	Thambuttegama	HSEP/PMU/NCP/THA/01.1/2020	Advocacy program on Leishmaniasis	286,900.00
8	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/09/2021	Establishment of regional research council/ forum for performance sharing and practicing evidence-based medicine at regional level	120,000.00
9	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/05/2021	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	982,000.00
10	North Central	Polonnaruwa	HSEP/PMU/NCP/POL/09/2021	Scale up well women clinic services and Gender based violence prevention interventions in the District Polonnaruwa	1,018,000.00
11	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/06/2021	Improvement of maternal and new born care at field level in the Anuradhapura district	5,055,800.00

12	North Central	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/05/2021	Development of the website and virtual learning platform with Moodle learning management system (LMS) for the provincial health training Centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00
13	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension works in MOH Office, Balangoda	1,351,364.73
14	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00
15	Sabaragamuwa	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46
16	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/06/2021	Extension and supply of equipment for the PMCU Atakalanpanna	6,270,777.34
17	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/07/2021	Renovation and supply of equipment for the PMCU Haupe	7,410,566.05
18	Sabaragamuwa	Karawanella	HSEP/PMU/SAB/KEG/02.1/2020	Emergency care improvement project	1.19 Mn
19	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/11/2020	Improvement of District Chest clinic at Rathnapura	6,369,112.00
20	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00
21	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikilagaskada Cluster	18285000.00
22	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/04/2022	Establishing of a Community and Palliative Care Centre for Rikilagaskada District Base Hospital	5,000,000.00
23	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikilagaskada Cluster	18,285,000.00
24	Central	Rikilagaskada	HSEP/PMU/CEN/RIK /02/2022	Procurement of furniture for E-Literacy Competency Improvement Project of Health Care Employees at the Apex and Cluster Hospitals in Nuwaraeliya	4370000.00
25	Central	Theldeniya	HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00
26	Central	Theldeniya	HSEP/PMU/CEN/TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00

Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/TEL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals	18,000,000.00	Repair Facilities	5,000,000.00	Awarded contracts for 10 Lots completed
			Modifications to existing wards	5,000,000.00	
			Equipment	4,000,000.00	4 items delivered. Preparing RFQ for balance equipment.
			Furniture	4,000,000.00	Completed
HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Pending TEC recommendation for RFQ document.
HSEP/PMU/CEN/DAM/01.2/2020	Improvement of Physiotherapy Facilities	4,517,000.00		4,517,000.00	Pending PPC approval for RFQ documents
HSEP/PMU/CEN/DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	20,000,000.00	Provide necessary safety equipment for staff	415,000.00	Purchase order issued
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	Equipment to be purchased under ESP. Pending Clarification From DBH Dambulla for direct purchasing
			Air conditioner for US	150,000.00	Omitted.
HSEP/PMU/CP/DAM/06/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	Patient Privacy Screen	1,960,000.00	Received TEC Nomination from RDHS –Matale and preparing RFQ
			Non Rotating Cushion Chairs	600,000.00	
HSEP/PMU/CEN/RIK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	Renovation of computer lab	500,000.00	Completed
			Purchasing computer table	330,000.00	Completed
			computer chair	225,000.00	Completed
			Trainer Table	20,000.00	Completed
			Trainer Chair	15,000.00	Completed
			Desktop computer	2,400,000.00	Completed
			Multi Media projector	120,000.00	Completed
			screen	10,000.00	Completed
			Training	750,000.00	Two training programs were completed at Nuwara Eliya.
HSEP/PMU/TEL/03/2023	Providing Speech Therapist Services to	565,920.00	Employing Speech Therapist		Time extension given to continue the hiring of a speech therapist.

	the Child Development Clinic of Cluster Rehabilitation Hospital Digana		Speech Therapist 1 Speech Therapist 2 Speech Therapist 3	565,920.00	
HSEP/PMU/CP/TE L/04/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	Pending approval for TEC
HSEP/PMU/CP/TE L/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital - Sisila Delthota	3,200,000.00	Supplying 40 beds for patients Supplying of 40 Steel Cupboards for patient	1,200,000.00 2,000,000.00	Pending approval for TEC
HSEP/PMU/CEN/R IK/05/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	Pending TEC nomination from RDHS - Nuwaraeliya
	Procurement of Goods – Improvement of Emergency care services in Rikillagaskada Cluster	18,285,000.00			
	Improvement of the drug storage system in the Apex and Cluster hospitals	13,250,000.00			
	Palliative Care Rikillagaskata cluster	5,000,000.00			
	Establishment of Breast Feeding corners in Cluster Health Institutions	2,000,000.00			
	Strengthening of NCD screening services and	18,000,000.00			

	NCD management services in all health care institutions within the cluster				

Uva Province

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Paid Amount	Remarks
HSEP/PMU/UVA/WEL/01/2019	Improvement of emergency care services in Welimada cluster hospitals	16720000	Civil Works - Repair facility - Modification of ETU rooms Renovation of ETU room BH Welimada (OPD toilet renovation) Renovation of ETU room DH Nadungamuwa Renovation of ETU room PMCU Hewanakumbura Renovation of ETU room PMCU Keppetipola Supplying of essential emergency care instruments Purchasing of 6 defibrillators Purchasing of 18 ETU beds Training of health staff on emergency care - 5 workshops	16,720,000.000	Completed
HSEP/PMU/UVA/WEL/02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility Modification of mental health clinics/ Renovation of mental health clinics	7,700,000.00	RFQ called on 05.01.2024 and closed on 19.01.2024. Bid evaluation completed. Pending PPC decision and ADB NOL to award.

			Supply of essential furniture and instruments	1,303,440.00	Out of 20 items, 10 items procurement completed. 10 items temporarily on hold due to insufficient funds.
			Modification of mental health welfare center - BH Welimada		Awarded and started Physical Progress – 1%
HSEP/PMU/UVA/WEL/03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Civil Works - Renovation and modification of infrastructures		
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	2351564.53	RFQ called on 04.03.2024 and closed on 19.03.2024./ Temporarily stopped due to land slide issue.
			Renovation/ Modification (disable friendly) of injection room and staff rest room - DH Mirahawatta	1,777,596.61	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,624,431.51	Completed. Retention paid.
			Establish proper waste management system in the cluster		
			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	3,427,134.22	Completed. Retention paid.
			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Boralanda	2,557,187.23	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,474,506.07	Completed. Final Bill Paid.
	Improve Patient Safety	440,000.00	Training		

HSEP/PMU/UVA/BIB/ 01/2019			Training and strengthening the quality Management Strategies	272,830.00	2 programmes conducted (29.04.2021/ 23.05.2023)/04.08.2023/07.09.2023 / 31.01.2024
			Quarterly auditing of Grievances		
HSEP/PMU/UVA/BIB/ 04/2019	Improve the necessary skills of health care teams	1455000.00	Continuous Child Mental Health Development Programme in Bibile Cluster	1000000.00	6 day programme (Rs.448,645.00)/ 4 day programme Rs.325,400.00) completed.
			Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease	100000.00	1 Programme conducted.
			Capacity development of staff on management of Rheumatology patients	100000.00	1 Programme Conducted (Bibile)
			Capacity development of MOs, NOs and Other staff regarding Malignancies	100000.00	1 Programme Conducted on 21.06.2022 at BH Bibile
			Capacity Development of staff regarding management of Vision care	100000.00	
			Capacity Development of Staff on Prostheses and Orthoses	10000.00	
			Continuous education on Communicable diseases and notifiable diseases on importance of notification	10000.00	Conducted on 21.02.2023
			Development of Hospitals at Bibile Cluster in Monaragala district, Sri Lanka - A Pre and Post Development Survey	35000.00	Completed (Budget revised).
HSEP/PMU/UVA/BIB/ 06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	Civil Works - Other		
			Renovate and Partition of a separate area for Cluster Management Unit	1125787.57	Completed (Retention Paid)
			Equipment		
			Purchase Furniture and Office Equipment for Cluster Management Unit	813690.00	Completed

			Workshops/ Programmes		
			Morbidity and Mortality Reviews and Clinic Audits	200000.00	1 Programme conducted on 21.03.2023
			Capacity development of Procurement and Financial Management	40000.00	Completed
			Develop Health Education IEC Materials and Referral forms	50000.00	Completed
HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	Training		
			Advocacy on Empanelment process for Non-Health Sector	305000.00	20% progress achieved.
			Awareness Programme on Empanelment process for Health Personals	32000.00	85% Progress achieved.
			Awareness Programme on Empanelment process for Public (One for a GN Division)	400000.00	
			IT Equipment		
			Barcode reader		Withdrawn.
			card printer		
HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	625000.00	Equip[ment - Television 24'	1,050,000.00	Completed.
HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	9,123,000.00	Civil Works		
			Establish rehabilitation Centers - DH Medagama	4,100,000.00	Completed.
			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Completed.
			Equipment - Medical		

			Purchase Ophthalmoscope for Eye Care	330,000.00	Completed.
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	
			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	
			Web cam	35,000.00	
			Head Phone set with Microphone	28,000.00	
			Workshops /Training		
			Workshops to implement the ESP within the Cluster	80,000.00	
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	
			Training PHNO on home-based care and provision of facilities	100,000.00	
HSEP/PMU/UVA/BIB/15/2020	Renovation roof of PMCU Kotagama	5000000.00	Renovation roof of PMCU Kotagama	4155031.78	Completed
HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	Medical equipment	1,550,000.00	12/21 items delivered and completed. 6 Items dropped due to fund insufficiency. 3 Items RFQ to be revised.
			Supportive equipment	1,321,650.00	
HSEP/PMU/UVA/BIB/16/2023	Printing Necessary returns, reports, referrals and back referral forms for health care institutions in Bibile cluster	865,000.00	Printing Necessary returns, reports, referrals and back referral forms	865,000.00	To be RFQ
HSEP/PMU/UVA/BIB/17/2023	Improvement of waiting area facilities for the	7,576,294.71	Construction of waiting area for the outpatient department patients	4,429,263.160	Awarded & Mobilization

	outpatient department and clinical complex.		Construction of waiting area for clinical patients	3,147,031.550	
HSEP/PMU/UVA/WEL/04/2023	Ensuring Gender equity in health care institutions in Welimada cluster	6,050,000.00	Male/Female indicator boards	8,000.00	Preparation of Specification started.
			Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	42,000.00	
			Establishment of patient screen for examination area	400,000.00	
			Establishment of patient screen for changing clothes area	800,000.00	

			Establishment of patient screen for breast feeding area	800,000.00	
			Establishment of separate toilets for male and female in BH Welimada	3,000,000.00	
			Toilet renovation - BH Welimada	1,000,000.00	
HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender equity in health care institutions in Bible cluster	4,824,000.00	Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	60,000.00	Preparation of specification started.
			Purchasing of patient screen for examination areas and breast feeding corner	264,000.00	
			Establishment of separate toilets for male and female in MOH Medagama	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Madulla	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Bibile	1,500,000.00	

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/RAT/16/2023	Establishment of ICU at BH Kahawatta for Civil Works Stage I	8,685,855.00	Establishment of ICU at BH Kahawatta	8,685,855.00	Pantry cupboard and curtain work ongoing.
HSEP/PMU/SAB/RAT/17/2023	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	17,602,035.00	Heating, Ventilation and Air Conditioner (HVAC) Installation	17,602,035.00	AC machine installed and power supply works ongoing.
HSEP/PMU/SAB/RAT/18/2023	Supply of Equipment and Goods for DH C Ranwala and Chest Clinic Ratnapura	10,117,500.00	Procurement of Medical Equipment	1,150,500.00	Cardiac monitors, ECG Machines, Drug Rack, steel cupboard, drug trolley, drug Cupboard, Gang Chair, refrigerator and pharmaceutical refrigerator delivered.
			Procurement of Furniture	6,927,000.00	
			Procurement of Goods (Others)	2,040,000.00	Counter chairs have been awarded awaiting delivery.
HSEP/PMU/SAB/RAT/14/2021	Clinical Waste Management Project DH B and C in Kegalle District	15,350,000.00	Construction of waste storage facilities (4 Projects)	12,925,000.00	Bidding documents under preparation.
			Other Equipment- Waste Bins	800,000.00	
			Vehicle Modifications	1,625,000.00	
HSEP/PMU/SAB/RAT/15/2023	Improvement of the Drugs Stores at DH A Undugoda	5,615,290.00	Extension of Drugs Store	5,055,290.00	Bidding documents under preparation.
			Supply steel racks (6'x 2'x 8.5 feet (LxWxH)) with 5 shelves/ ledges (8 Nos)	480,000.00	
			Supply heavy-duty trolley to transport drugs	80,000.00	
HSEP/PMU/SAB/RAT/19/2024	Clinical Waste Management Project DH A in Kegalle District	14,300,000.00	DH A Rambukkana	14,300,000.00	Bidding documents under preparation.
			DH B Mahapallegama	0	
			DH B Dematanpitiya		
			DH B Goonagaldeniya		

HSEP/PMU/SAB/KEG/20/2024	Establishment of Panchakarma Treatment and Diagnostic Center at	14,659,619.22	Establishment of Panchakarma Treatment and Diagnostic Center at DHA Kithulgala – Stage I – Structural Work	14,659,619.22	Bidding documents under preparation.

	DHA Kithulgala – Stage I – Structural Work				
HSEP/PMU/SAB/KEG/21/2024	Establishment of Panchakarma Treatment and Diagnostic Center at DHA Kithulgala – Stage II – Finishing Work	12,824,696.41	Establishment of Panchakarma Treatment and Diagnostic Center at DHA Kithulgala – Stage II – Finishing Work	12,824,696.41	Bidding documents under preparation.
HSEP/PMU/SAB/ALL/01/2023	Cluster Facilities Development Based on Gender Action Plan	14,070,000.00	Cluster Facilities Development Based on Gender Action Plan	14,070,000.00	Bidding documents under preparation.

North Central Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound system	180,000.00	Completed
			Printing HE materials (3600 booklets)	360,000.00	Completed
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Completed
			Procurement of Multimedia Projector	125,000.00	Completed
			Resource Person Fee and transport	489,600.00	38 out of 72 programmes completed.
HSEP/PMU/NCP/ANU/02/2021	Establishment of a physiotherapy and wellness unit at	5,800,000.00	Civil works	1,300,000.00	Completed.

	Base Hospital Kekirawa		Medical Electrotherapy equipment.	1,990,000.00	Out of 3 items, 02 items received. 1 item to be rebid.
			Equipment for Gymnasium	1,955,000.00	1 item received. Rebidding for 4 items. ADB concurrence received for RFQ document.
			Purchase of AC Machine	250,000.00	Need not process.
			Furniture	303,00.00	Completed
HSEP/PMU/NCP/ANU/05/2021	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	711,160.00	Workshop/Training		
			Consultative Workshops	42,000.00	Completed.
			Other (Printing)		
			Printing Health Messages	225,000.00	Completed
			Printing Stickers	260,000.00	Completed
			Printing Posters	305,000.00	Completed
			Voice Messages	150,000.00	To get approval from ADB for direct contracting.
			Workshop/Training	55,800.00	Completed
HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescent in the district of Anuradhapura	1,556,200.00	Consultative Meeting	66,000.00	1 out of 3 programmes done.
			Printing of IEC Materials	1,180,000	Specifications not received. Planned to withdraw.
			Training Program	310,200.00	To be started.
		1,309,600.00	Advocacy meetings	1,309,600.00	Completed

HSEP/PMU/NCP/AN U/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District		Development of IEC material and printing of posters and questionnaire		Completed
			Training programs		
			Consultative meeting to develop web structure and content		To rebid. Specification is being prepared.
			Writing the content		
			Website and app development, hosting, maintenance for 3 years		
HSEP/PMU/NCP/POL /03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	Civil Works/Renovation	8,000,000.00	Scope has been changed. Revised proposal to be submitted.
			Workshop/Training	100,000.00	
HSEP/PMU/NCP/POL /05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	229,628.57	Civil Works/Renovation	229628.57	Bidding document under preparation.
HSEP/PMU/NCP/POL /06/2021	Developing information and	4,147,900.00	Purchase of Video Conference Equipment	4,120,000.00	Awaiting ADB approval for contract awarding.

	communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes		Training & administrative support	41,400.00	Activity to be started after the purchasing of the video conference equipment.
HSEP/PMU/NCP/ALL/05/2021	Development of the website and virtual learning platform with moodle learning management system (LMS) for the provincial health training centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00	Consultative meetings for developing web structure	56,700.00	90% completed on 10.10.2023. Technical issue app already developed.
			Writing, Website Development & Maintenance	830,000.00	
			Development of Moodle platform	1,900,000.00	
HSEP/PMU/NCP/ALL/10/2022	Capacity building treatment services for ano-genital warts by providing and maintaining cryotherapy services at sexual health centres in Anuradhapura & Polonnaruwa district	2,165,799.51	Purchase of Cryotherapy facilities	2,165,799.51	Awaiting ADB Concurrence for RFQ document
HSEP/PMU/NCP/ALL/07/2021	Capacity building improvement in practical training skills among trainees in	6,045,000.00	Purchase of Manikins to PHC	6,045,000.00	4 items delivered. 4 items to rebid.

	Provincial Health Training Centre				
HSEP/PMU/NCP/ANU/12/2023	Expansion of Child Safeguarding Programme	3,780,350.00	District Progress Review Meeting	237,400.00	1 out 2 programmes done
			Divisional Advocacy Meeting	915,600.00	10 out of 21 programmes completed
			Divisional Multisectoral ToTs	857,850.00	2 out of 21 programmes completed.
			Divisional Supervisory Meetings for working group	1,267,200.00	6 out 264 programmes completed.
			Divisional multisectoral refresher training	156,400.00	To be done
			Development of IEC material, printing and media campaign	345,9000.00	To be done
HSEP/PMU/NCP/ALL/11/2024	Ensuring of NCD Prevention and Health Promotion Resource Centre	16,000,000.00	Interior Designing, Material selection & development Withdraw and new proposal submitted-Dr Gayani	7,350,000.00	Specification is under preparation.
			Refurbishment, supply, transport, fixing of building services	7,300,000.00	
			Purchase of equipment for Oral Cancer screening unit	1,491,500.00	
			Purchase of equipment for Gymnasium Unit	2,360,300.00	
			Purchasing equipment for model kitchen unit	1,109,900.00	
			Purchasing equipment of First Aid & Emergency	243,700.00	
			Purchasing equipment of fire protection equipment	107,505.00	
HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 4 MOH offices to conduct teleconferencing	6,323,240.00	Audio system for mini conference Hall	870,760.00	RFQ Documents under preparation.
			USD Camera	9,350.00	
			Display Unit	671,000.00	
			2 KVA UPS	29,700.00	

	and distance learning program				
HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Health Institutions in Medirigiriya Clusterhealth care waste	9,000,000.00	Improvement of OPD toilets at BH Medirigiriya & PMCU Wijepura	3,000,000.00	RFQ Documents under preparation.
			Purchasing & Installation of Patient screen for patient examination	1,000,000.00	
			Improvement of Breast-Feeding Areas	5,000,000.00	

Appendix 8 – Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS (Loan - 3727 and Grant – 0618)

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks 2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.09 2021 Original Project – Submission to AG on 2022.03.01 Submission to ADB on 2022.07.04 2022 Original Project – Submission to AG on 2023.02.27 Submission to ADB on 2023.06.30 2023 Original Project – Submission to AG on 2024.02.29
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Will be complied.

Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by

			Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	the Environmental Specialist.
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by the Environmental Specialist. Semi Annual Safeguard Monitoring reports 2020-2023 have been submitted to ADB.
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards Requirements The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2020-2023) submitted to ADB.
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise	Complying EMP is being implemented by contractors and monitored by PMU

			during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report.
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semi Annual Safeguard Monitoring report (2021) submitted to ADB. Semi Annual Safeguard Monitoring report (2022) submitted to ADB. Semi Annual Safeguard Monitoring report (2023) submitted to ADB.
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying The action taken for such issues will be informed to ADB.
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/ AIDS awareness material is been provided by PIUs.
Loan	4	11	The Borrower shall strictly monitor compliance with	Complying

3727			the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Any labor issue will be included in the QPRs.
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	Complying Gender Specialist recruited for implementation and monitoring of GAP.
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system of the Borrower in the Project Provinces;	Complying.
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying.
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Complying.
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance.
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts,	Complying Follow the government and ADB

			including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.07. Complied 2021 Submission to AG on 2022.06.21. Submission to ADB on 2022.07.04. 2022 Submission to AG on 2023.02.27. Submission to ADB on 2023.06.30. 2023 Submission to AG on 2024.02.29.
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Being complied with.

Appendix 9 - L4121-SRI: HSEP– Additional Financing

PROJECT SPECIFIC COVENANTS - AS DISPLAYED IN LEGAL AGREEMENTS

Product	Schedule	Para No.	Description	Remarks/Issues	Type	
Loan 4121	4	1	Implementation Arrangements 1. The Borrower shall ensure or cause the Project Executing Agency to ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Complying	Others	
Loan 4121	4	2	Procurement 2. The Borrower shall cause the Project Executing Agency to ensure that: (a) the procurement of Goods, Works and Services is carried out in accordance with the Procurement Policy and the Procurement Regulations;	Complying	Others	
Loan 4121	4	2	2(b) Goods, Works and Services shall be procured based on the detailed arrangements set forth in the Procurement Plan, including the procurement and selection methods, the type of bidding documents, and ADB's review requirements. The Borrower may modify the detailed arrangements set forth in the Procurement Plan only with the prior agreement of ADB, and such modifications must be set out in updates to the Procurement Plan; and	Complying	Others	
Loan 4121	4	2	2(c) (i) all Goods and Works procured and Services obtained (including all computer hardware, software and systems, whether separately procured or incorporated within other goods and services procured) do not violate or infringe any industrial property or intellectual property right or claim of any third party; and (ii) all contracts for the procurement of Goods, Works and Services contain appropriate representations, warranties and, if appropriate, indemnities from the contractor, supplier, consultant or service provider with respect to the	Complying	Others	

			matters referred to in this subparagraph.			
Loan 4121	4	3	3. The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying 2nd Round phase II (42) draft IEE reports have been finalized. 127 FHC DDR reports have been submitted.	Safeguards	
Loan 4121	4	4	Safeguards Environment 4. The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Environment Specialist has finalized for the nine districts. Semi Annual Safeguard Monitoring report 2021, 2022 and 2023 submitted to ADB with annual report.	Safeguards	
Loan 4121	4	5	Involuntary Resettlement and Indigenous Peoples 5. The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of the SPS. In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with the SPS.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.	Safeguards	
Loan 4121	4	6	Human and Financial Resources to Implement Safeguards Requirements 6. The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2021) submitted to ADB with Q2 and Q4 QPR 2021. Semi-	Safeguards	

				Annual report (2022) submitted to ADB with Q2 and Q4 QPR 2022. Semi-Annual report submitted with Q2 and Q4 QPR 2023.		
Loan 4121	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts 7. The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report; make available a budget for all such environmental and social measures; and provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor.	Safeguards	
Loan 4121	4	8	Safeguards Monitoring and Reporting 8. The Borrower through the Project Executing Agency shall do the following: submit Safeguards Monitoring Reports to ADB (i) on a semi-annual basis during the construction phase and (ii) on an annual basis during the operational phase until a project completion report is issued, and disclose relevant information from such reports to affected persons promptly upon submission; if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Complying Annual Safeguard monitoring report submitted with Q4-2021 QPR. Annual Safeguard monitoring report submitted with Q4 2022 QPR. Annual Safeguard monitoring report submitted with Q4 2023 QPR.	Safeguards	

			and (c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.			
Loan 4121	4	9	Prohibited List of Investments 9. The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying	Safeguards	
Loan 4121	4	10	Labor Standards, Health and Safety 10. The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard. HIV/ AIDS awareness material is been provided by PIUs.	Sector	
Loan 4121	4	11	11. The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs.	Sector	
Loan 4121	4	12	Gender and Development 12. The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c)	Complying Gender Specialist recruited for implementation and monitoring of GAP.	Social	

			adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.			
Loan 4121	4	13	Counterpart Funds 13. The Borrower shall ensure: sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying	Others	
Loan 4121	4	14	Financial Matters 14. The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	15	Governance and Anticorruption 15. The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	16	16. The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Following the government and ADB policies.	Others	

Grant 9222	3	1	Donor-specific Covenant 1. The Recipient shall comply with the Visibility and Coordination Guidelines of JFPR. In particular, the Recipient shall cause the Project Executing Agency to include the JFPR and Japan Official Development Assistance logos in all relevant Project publications and on any equipment or facility funded by JFPR. For the purposes of this provision, Visibility and Coordination Guidelines of JFPR refers to the "Guidance Notes on Visibility of Japan and Coordination with Embassy of Japan and JICA" dated 22 April 2019, as agreed between ADB and the Government of Japan and as amended from time to time.	Complying	Others	
Loan 4121	Sect 4.02		(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying	Others	
Loan 4121	Sect 4.02		Section 4.02. (a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements.	Others	
Loan 4121	Sect 4.02		(c) The Borrower shall enable ADB, upon ADB's request, to discuss the	Agreed to Comply	Others	

			financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.			
Grant 9222	Sect 4.02		Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements	Others	
Grant 9222	Sect 4.02		Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Agreed to Comply	Others	
Grant 9222	Sect 4.02		Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors	Agreed to Comply	Others	

		appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.			

Appendix 10 – Progress of Financial Management Action plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Manager and two Finance Officers and each PIU will be staffed with a full time Accountant	By loan negotiations	MoH (PMU)	Completed
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MoH (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MoH (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOH – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MoH (PMU)	Completed
5.	Timely release of ADB fund	MOH to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHN to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MoH and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MoH (PMU) sub- account and from MoH (PMU) to four Provinces (PIUs) sub-account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MoH	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MoH-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MoH-PMU.	Upon loan effectiveness	MoH	Complied Complied Complied
8.	Information systems	PMU to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MoH (PMU)	Completed
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MoH (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MoH (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MoH (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MoH (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MoH PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MoH and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee meetings on quarterly basis at PMU.

14.	Reporting and monitoring	MoH PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MoH (PMU) and Four Provinces (PIU)	Complied

ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU= project management unit

Appendix 11 – Progress of Financial Management Action plan

L4121/G9222-SRI: HSEP-AF
Financial Management Action Plan

To address the identified FM risks the following actions outlined in the table below have been agreed with the government.

Table: Proposed Financial Management Action Plan

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
Staffing and FM capacity support	Appoint an additional FM staff to support the PMU.	By loan effectiveness	MOH/ PMU	Complying
	Provide training to PMU staff in ADB's FM and disbursement procedures and systems.	By loan effectiveness	ADB	Complying
Flow of funds	Establish a dedicated budget head* for the additional financing and transfer the required budget allocation to MOH/PMU.	By loan effectiveness	MOF	Complied
	Regular monitoring and reporting of the availability of counterpart financing will be part of the quarterly progress reports.	Quarterly	MOH	Complying
	Ensure timely release of counterpart funds.	Annually (by start of each fiscal year) throughout project implementation period	MOF	Complying
Internal audit	Include the project in the internal audit plan to ensure proper controls and processes are in place.	Q4-2021	MOH, Internal Audit Unit	Complied
	PIARC shall review and monitor implementation of the internal audit findings.	Annual and update on status of observations every quarter.	MOH/ PIARC	Complying.
	Internal audit observations and status of recommendations are to be included in the Quarterly Progress Reports submitted to ADB.	Annual and update on status of observations every quarter.	MOH	Complying.
External audit	Notify and coordinate with NAO to ensure the proposed AF-HSEP is part of NAO's annual audit plan	By loan effectiveness	MOH/ PMU	Complying
	Timely submission of unaudited project financial statements to NAO	On or before 31 March after each fiscal year (Annually during project implementation)	MOH/ PMU	Complying

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
	Timely submission of audit report and project financial statements to EA.	15 June after each fiscal year (Annually during project implementation)	NAO	Complying
	The APFS is submitted to ADB by due date	Annually and within 6 months after the end of the FY (30 June of each FY)	MOH/ PMU	Complying
Financial reporting	Include comprehensive FM information including detailed comparison of physical and financial progress, status of implementation of FM action plan, and status of resolutions of internal and external audit observations in the quarterly progress reports and submit to ADB.	Within 45 days from the end of each quarter	MOH/ PMU	Complying
Information systems	Modify the accounting software to accommodate the proposed AF-HSEP and its financing and expenditure structure.	By loan effectiveness	MOH/ PMU	Complied
	Ensure fixed asset registers are maintained for the project.	By loan effectiveness	MOH, PMU, PIUs	Complied

ADB = Asian Development Bank, AF-HSEP = Additional Financing for Health System Enhancement Project, APFS = audited project financial statements, FM = financial management, FY = fiscal year, MOH = Ministry of Health, MOF = Ministry of Finance, NAO = National Audit Office, PIARC = Project Internal Audit Review Committee, PMU = project management Unit, PFS = project financial statements, QPR = quarterly progress reports.

*A separate budget head will be created to ring-fence the project funding and expenditure for proper monitoring, accounting, reporting and auditSource: Asian Development Bank.

Appendix 12 – Implementation Progress of Project Schedule

HEALTH SYSTEM ENHANCEMENT PROJECT

PROJECT TITLE - Additional Financing - HSEP						Effective Date - •																						
Loan Number - L4121/G9222-SRI: HSEP-AF and Loan - 4121 a1						DATE -22.8.2022																						
NUMB ER	TASK TITLE	HSEP/HSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress																				
									YEAR 2019		YEAR 2020		YEAR 2021		YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025							
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Output 1. Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinc					31.40%	23.37%																					
1.1	Award the 43 contracts (Round 1 under the original project),	HSEP	Completed	Q1 2019	Q4 2019	1.50%	1.50%	100%	→	→	→	→																
	Complete civil works for developing physical infrastructure in selected 43 PMCU/IDH	HSEP	On going	Q4 2019	Q3 2021	2.00%	1.95%	98%			→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→
1.2	Award the 50 contracts (Round 2 under the original project),	HSEP	Completed	Q4 2019	Q4 2021	1.75%	1.75%	100%					→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→
	Complete civil works for developing physical infrastructure in selected 50 PMCU/IDH	HSEP	On going	Q1 2021	Q3 2022	2.25%	1.53%	68%					→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→
1.3	Award the 42 contracts (the additional financing)	HSEP AF	Not yet started	Q1 2020	Q4 2021	1.50%	0.99%	66%									→	→	→	→	→	→	→	→	→	→	→	→
	Complete civil works for developing physical infrastructure in selected 42 PMCU/IDH	HSEP AF	Not yet started	Q1 2022	Q1 2023	1.75%	0.75%	43%										→	→	→	→	→	→	→	→	→	→	→
1.4	Complete the designs and award the 127 contracts for FHC	HSEP AF	On going	Q4 2021	Q3 2022	1.50%	0.81%	54%					→	→	→	→	→											
	Complete physical infrastructure for all field health centres	HSEP AF	Not yet started	Q4 2022	Q4 2024	2.50%	0.89%	36%													→	→	→	→	→	→	→	→
	Complete the provision of medical equipment to PMCUs, divisional hospitals, and nine base hospitals	HSEP	On going					0%																				
1.5	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital	HSEP	Completed	Q4 2019	Q2 2020	0.50%	0.50%	100%			→	→	→															
	Procurement of Medical Equipment for Reproductive	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%			→																	
	Procurement of Dental Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%			→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→
	Procurement of Medical Equipment for NCDs	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%			→																	
	Procurement of ETU Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%			→																	
	Equipment for essential service package	HSEP	On going	Q2 2021	Q1 2022	1.10%	0.20%	18%										→	→	→	→	→	→	→	→	→	→	→

HEALTH SYSTEM ENHANCEMENT PROJECT

PROJECT TITLE - Additional Financing - HSEP

Effective Date -

Loan Number - L4121/G9222-SRI: HSEP-AF and Loan - 4121 a

DATE -22.8.2022

NUMB ER	TASK TITLE	HSEP/HSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress														
									YEAR 2019		YEAR 2020		YEAR 2021		YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025	
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	Output 1. Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinc					31.40%	23.37%															
	Procurement of Medical Equipment for NCDs	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%														
	Procurement of ETU Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%														
	Equipment for essential service package	HSEP	On going	Q2 2021	Q1 2022	1.10%	0.20%	18%														
1.6	Provide medical and general furniture to refurbish PMCUs and DHs - Round 1(43)	HSEP	Completed	Q1 2020	Q3 2021	0.40%	0.40%	100%														
1.7	Provide medical and general furniture to refurbish PMCUs and DHs - Round 2(50)	HSEP	Not yet started	Q1 2022	Q4 2022	0.40%	0.04%	10%														
1.8	Provide medical and general furniture to refurbish PMCUs and DHs - AF (42)	HSEP AF	Not yet started	Q4 2022	Q3 2023	0.50%	0.05%	10%														
1.9	Provide (replace) vehicles for PHC services	HSEP	On going																			
	Procurement of Vehicles(38 Double Cabs, 4 Vans)	HSEP	Completed	Q4 2018	Q1 2021	3.00%	3.00%	100%														
	Procurement of Vehicles 2(9 lorries and 9 Vans)	HSEP	Completed	Q4 2018	Q1 2021	2.00%	2.00%	100%														
	Procurement of 7 double cabs	HSEP	On going	Q4 2018	Q1 2022	1.00%	0.75%	75%														
1.10	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm	HSEP AF	Completed	Q1 2020	Q4 2020	1.00%	1.00%	100%														
	Award the contract for Nutrition firm	HSEP AF	On going	Q1 2021	Q1 2022	1.00%	1.00%	100%														
1.11	Award at least one innovative project by cluster via the PHC innovation fund	HSEP	Completed	Q1 2020	Q4 2020	1.25%	1.25%	100%														
	Award at least one innovative project by cluster via the PHC innovation fund financed under the additional financing	HSEP AF	Not yet started	Q4 2021	Q2 2022	1.00%	1.00%	100%														

HEALTH SYSTEM ENHANCEMENT PROJECT

PROJECT TITLE – Additional Financing – HSEP

Effective Date –

Loan Number – L4121/G9222-SRI: HSEP-AF and Loan – 4121 a

DATE –22.8.2022

NUMB ER	TASK TITLE	HSEP/HSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress																								
									YEAR 2019		YEAR 2020		YEAR 2021		YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025											
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
1	Output 1. Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinc					31.40%	23.37%																									
1.11	Award at least one innovative project by cluster via the PHC innovation fund	HSEP	Completed	Q12020	Q4 2020	1.25%	1.25%	100%																								
	Award at least one innovative project by cluster via the PHC innovation fund financed under the additional financing	HSEP AF	Not yet started	Q4 2021	Q2 2022	1.00%	1.00%	100%																								
1.14	Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations,sewerage systems	HSEP AF	Not yet started	Q4 2021	Q12022	1.50%	0.00%	0%																								
2	Output 2. Health information system, disease surveillance capacity, and COVID-19 response strengthened					50.55%	35.08%																									
2.1	Consulting firm to develop HIT system for PHC and Clusters	HSEP	Completed	Q4 2019	Q2 2021	1.40%	1.40%	100%																								
	Finalize the rollout plan to introduce the health information system to two cluster hospitals	HSEP	On going	Q3 2021	Q4 2021	0.50%	0.50%	100%																								
	Finalize the rollout plan to introduce the health information system to Seven cluster hospitals	HSEP	On going	Q12022	Q2 2022	0.50%	0.50%	100%																								
	Training for IT system	HSEP AF	On going	Q3 2022	Q12025			50%																								
2.2	Establish GIS units in provinces and districts	HSEP	Completed	Q12020	Q2 2021	1.00%	1.00%	100%																								
	Computers and Peripherals for GIS unit	HSEP	Completed	Q2 2020	Q3 2020	0.50%	0.50%	100%																								
	Connectivity to PHCs –IT connectivity to cluster facilities, 102 PD, 9 Apex hospitals, 40 MOH offices, 14 GIS units at MOHNIM, 4 PDHS, 9 RDHS	HSEP	Completed	Q4 2020	Q4 2021	0.50%	0.41%	83%																								
2.3	Purchase computers and peripherals for 2 clusters in the phase 1	HSEP AF	On going	Q3 2022	Q4 2024	0.40%	0.11%	29%																								

HEALTH SYSTEM ENHANCEMENT PROJECT

PROJECT TITLE - Additional Financing - HSEP

Effective Date -

Loan Number - L4121/G9222-SRI: HSEP-AF and Loan - 4121 ai

DATE -22.8.2022

NUMBER	TASK TITLE	HSEP/HSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress																
									YEAR 2019		YEAR 2020		YEAR 2021		YEAR 2022		YEAR 2023		YEAR 2024		YEAR 2025			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Output 1. Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinc					31.40%	23.37%																	
2.3	Purchase computers and peripherals for 2 clusters in the phase 1	HSEP AF	On going	Q3 2022	Q4 2024	0.40%	0.11%	29%																
2.4	Establishment of local area network in 2 clusters	HSEP AF	On going	Q3 2022	Q4 2024	0.40%	0.03%	6%																
	Design and layout local area internet connection and purchase computers and peripherals for 2 clusters in the phase 2	HSEP AF		Q3 2023	Q3 2023																			
2.4	Provide the equipment and vehicles for POEs under the original project (Round 1) and for 2 additional POEs under the additional financing (Round 2)	HSEP AF	On going	Q3 2022	Q3 2022	0.75%	0.62%	83%																
	Complete first round of training for quarantine teams	HSEP	Completed	Q1 2022	Q1 2022	1.00%	1.00%	100%																
	Engage an individual consultant to carry out an IHR-related legal review	HSEP	Completed	Q1 2021	Q3 2021	1.00%	1.00%	100%																
2.5	Procurement of essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation	HSEP	Completed	Q2 2020	Q4 2021	5.00%	5.00%	100%																
2.6	Establishment of PCR lab at Mulleriyawa Base Hospital, Colombo east	HSEP	Completed	Q2 2020	Q3 2020	1.50%	1.50%	100%																
2.7	Establishment of molecular biology lab at national Institute of Infectious Disease (NIID), Colombo	HSEP	On going	Q3 2021	Q4 2023	2.50%	0.63%	25%																
2.8	Complete the first round of procurement of emergency medical equipment and furniture under the additional financing	HSEP AF	On going	Q1 2022	Q1 2022	1.75%	1.75%	100%																
2.9	Complete the second round of procurement of emergency medical equipment and furniture under the additional financing	HSEP AF	On going	Q2 2022	Q2 2022	1.75%	1.02%	58%																

HEALTH SYSTEM ENHANCEMENT PROJECT

PROJECT TITLE - Additional Financing - HSEP

Effective Date -

Loan Number - L4121/G9222-SRI: HSEP-AF and Loan - 4121 a

DATE -22.8.2022

NUMB ER	TASK TITLE	HSEP/HSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress																												
									YEAR 2019				YEAR 2020				YEAR 2021				YEAR 2022				YEAR 2023				YEAR 2024				YEAR 2025			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Output 1. Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinc					31.40%	23.37%																													
2.9	Complete the second round of procurement of emergency medical equipment and furniture under the additional financing	HSEP AF	On going	Q2 2022	Q2 2022	1.75%	1.02%	58%																												
2.10	Establish Liquid Oxygen tanks in 14 hospitals	HSEP AF	On going	Q2 2022	Q2 2022	1.50%	0.15%	10%																												
	Establish Wall oxygen pipes and oxygen outlets,	HSEP AF	On going	Q2 2022	Q2 2022	1.50%	0.00%	0%																												
	Establishing HDUs	HSEP AF	On going	Q2 2022	Q2 2022	1.50%	0.00%	0%																												
	Hiring of Liquid Oxygen capsules	HSEP AF	On going	Q2 2022	Q2 2022	1.17%	0.00%	0%																												
2.11	Establishing and supporting PCR Labs, Point of care tests and other Equipment for labs for testing COVID -19 and related diseases (includes small renova	HSEP AF	On going	Q4 2021	Q4 2021	2.00%	2.00%	100%																												
2.12	Provide Lab Equipment for SLIBTEC	HSEP AF	On going	Q4 2021	Q1 2022	1.50%	1.50%	100%																												
2.13	Complete the procurement of ambulances for emergency medical services (50) and pre-hospital service (25)	HSEP AF	On going	Q4 2022	Q4 2022	2.25%	0.45%	20%																												
2.14	Complete the renovation of 20 ambulance stations	HSEP AF	Not yet started	Q4 2024	Q4 2024	1.75%	0.49%	28%																												
2.15	Complete the procurement of training equipment for the trainings to pre-hospital staffs	HSEP AF	Not yet started	Q3 2022	Q3 2022	1.00%	0.35%	35%																												
2.16	Support to Health care waste Management - Provide equipment and furniture	HSEP	On going	Q4 2022	Q1 2023	0.50%	0.22%	44%																												
2.17	Complete the Procurement of Emergency Medical Supplies and Consumables required and ordered by the Medical Supplies Division	HSEP AF	Not yet started	Q2 2022	Q3 2023	8.20%	7.45%	91%																												
2.18	Payment Completed for the procurement of Emergency of Medical Supplies and Consumables required and ordered by the Medical	HSEP AF	Not yet started	Q2 2022	Q1 2024	7.22%	5.48%	76%																												

HEALTH SYSTEM ENHANCEMENT PROJECT

PROJECT TITLE – Additional Financing – HSEP

Effective Date –

Loan Number – L4121/G9222-SRI: HSEP-AF and Loan – 4121 a1

DATE –22.8.2022

NUMB ER	TASK TITLE	HSEP/HSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress																												
									YEAR 2019				YEAR 2020				YEAR 2021				YEAR 2022				YEAR 2023				YEAR 2024				YEAR 2025			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Output 1. Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinc					31.40%	23.37%																													
2.17	Complete the Procurement of Emergency Medical Supplies and Consumables required and ordered by the Medical Supplies Division	HSEP AF	Not yet started	Q2 2022	Q3 2023	8.20%	7.45%	91%																												
2.18	Payment Completed for the procurement of Emergency of Medical Supplies and Consumables required and ordered by the Medical Supplies Division	HSEP AF	Not yet started	Q2 2022	Q1 2024	7.23%	5.49%	76%																												
3	Output 3. Policy development, capacity building, and project management supported					7.67%	4.79%																													
3.1	Hire consultant (local) to support policy development for essential service package implementation	HSEP	Completed	Q4 2019	Q4 2019	0.01%	0.01%	100%																												
3.2	Hire consultant (local) to support policy development for cluster hospital reforms	HSEP	Completed	Q4 2019	Q4 2019	0.01%	0.01%	100%																												
3.3	Hire consultants (local) to review and monitor environmental and social safeguards	HSEP	Completed	Q4 2019	Q4 2019	0.01%	0.01%	100%																												
3.4	Recruitment of Gender officer, M&E officer, Finance officer, Procurement officer and Molecular Biologist (intermittent)	HSEP AF	Not yet started	Q1 2022	Q1 2022	0.60%	0.60%	100%																												
3.5	Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected DLCs in 4 provinces	HSEP	On going	Q3 2021	Q4 2021	0.75%	0.75%	100%																												
3.6	Complete regular training annually in relevant PHC areas	HSEP	Not yet started	Q4 2021	Q4 2021	1.39%	0.14%	10%																												
3.7	Hire a firm for conduct baseline and endline surveys	HSEP		Q2 2020	Q2 2020																															
	Conduct baseline survey	HSEP	Completed	Q3 2021	Q3 2021	1.00%	1.00%	100%																												
	Conduct annual surveys	HSEP		Q1 2022	Q1 2025	0.40%	0.27%	67%																												