

Quarterly Progress Report - 2025

Sri Lanka: Health System Enhancement Project (HSEP)

Project Number: SRI 51107 - 002

ADB Loan and Grant Numbers – Loan - 3727 and Grant – 0618

Sri Lanka: Health System Enhancement Project – Additional Financing (HSEP-AF)

Project Number: SRI 51107 -003

ADB Loan and Grant Numbers – Loan - 4121 and Grant – 9222

Quarter Three – 1st July 2025 to 30th September 2025

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the Ministry of Health
Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH & MASS MEDIA

QUARTERLY PROGRESS REPORT
2025

HEALTH SYSTEM ENHANCEMENT PROJECT

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ABBREVIATIONS

ADB	Asian Development Bank
AF	Additional Financing
AGD	Auditor General's Department
APFS	Audited Project Financial Statements
BCCM	Behavior Changes, Communication, and Community Mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and Monitoring Framework
DDG-ET & R	Deputy Director General, Education, Training and Research
DGHS	Deputy Director General, Health Services
EMP	Environment Management Plan
ERD	Department of External Resources
ESP	Essential Service Package
FHB	Family Health Bureau
FHC	Field Health Center
GAP	Gender Action Plan
GBV	Gender Based Violence
GOSL	Government of Sri Lanka
HCWM	HealthCare Waste Management
HIT	Health Information Technology
HPB	Health Promotion Bureau
HRH	Human Resources for Health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management Information System
MOH	Medical Officer of Health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH & MM	Ministry of Health and Mass Media
MOMCH	Medical Officer Maternal and Child Health
MONCD	Medical Officer, Non-Communicable Disease
NCD	Non-Communicable Disease
OCB	Open Competitive Bidding
PCC	Project Coordination Committee
PCR	Project Completion Report
PPC	Project Procurement Committee
PDHS	Provincial Director of Health Services
PFM	Public Financial Management
PHC	Primary Health Care
PHI	Public Health Inspector
PHM	Public Health Midwife
PHN	Patient Healthcare Number
PIU	Project Implementation Unit
PMCU	Primary Medical Care Unit
PMU	Project Management Unit
POE	Point of Entry
PPER	Project Performance Evaluation Report
PPTA	Project Preparatory Technical Assistance
PSC	Project Steering Committee
RDHS	Regional Director of Health Services

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Introduction

The Health System Enhancement Project (HSEP) was approved in October 2018 with total financing of USD 60 million, comprising a USD 37.5 million concessional loan, a USD 12.5 million grant, and USD 10 million in Government counterpart funds. The project became effective in February 2019, and its original closing date of 30 November 2023 has been extended to 30 November 2025 in two stages.

In March 2020, in response to the COVID-19 pandemic, USD 15 million was reallocated from the original HSEP (USD 10 million from the loan and USD 5 million from the grant) to meet urgent pandemic-related financing needs.

The original financing of the project aims to improve the efficiency, equity, and responsiveness of the primary health care (PHC) system. It is based on the principles of universal access and a continuous provision of quality essential health services. The project is being implemented in all nine districts across four provinces: Central, North Central, Sabaragamuwa, and Uva, with a special focus on populations that are geographically, socially, and economically disadvantaged.

The project's expected impact is to support the government's goal of promoting a healthier nation through a more comprehensive primary health care (PHC) system. The desired outcome is to improve the efficiency, equity, and responsiveness of the PHC system. The project will produce the following outputs:

1. Enhanced Primary Health Care Services in the Central, North Central, Sabaragamuwa, and Uva provinces.
2. Strengthened Health Information Systems and improved disease surveillance capacity.
3. Support for policy development, capacity building, and effective project management.

The additional financing is the most appropriate and efficient modality to finance the scale up of the outputs of a well performing ongoing project, addressing the government's urgent financing requirements to support and manage the third wave of COVID-19 pandemic, and the replenishment of reallocated funds approved in 2020 to complete the originally planned activities mainly related to PHC development. The total additional financing to the original project for \$123 million, including USD 110 million loan (Loan 4121) and a USD 3 million grant (Grant 9222) from the Japan Fund for a Prosperous and Resilient Asia and the Pacific (JFPR) and \$10 million as Government of Sri Lanka counterpart funds.

Additional Financing approved on 30 September 2021, signed on 7 October 2021, and became effective on 22 November 2021. Its latest financial closing date is 31 May 2026.

The HSEP Additional Financing (HSEP-AF) was designated for the following purposes:

1. To replenish the funds that were reallocated from the HSEP for the COVID-19 response, which was approved in 2020, in order to complete the originally planned activities related to the development of primary health care, strengthening health information systems, and enhancing disease surveillance under the initial project;
2. To expand primary and secondary health care through a shared care cluster approach, support e-learning initiatives within the health sector, and implement additional activities, including pre-hospital services; and
3. To address the government's urgent financing needs for managing the COVID-19 pandemic and the resulting economic crisis.

As of 11 December 2024, from the total allocation of USD 40 million under HSEP, savings of USD 5 million are available from the Loan (L3727), while there are no savings from the Grant (G0618). Under HSEP-AF, out of the total allocation of USD 113 million, savings amounting to USD 35 million are available from the Loan (L4121), with no savings recorded from the Grant (G9222).

Proposals for Repurposing of savings of HSEP and HSEP-AF

1. Covering additional cost of JFPR-financed prehospital service ambulances
2. Financing the further rollout of OpenMRS-based Electronic Medical Record system from the ongoing two clusters to two additional clusters.
3. Support to NMRA Digitization and Capacity Enhancement.

4. Support to expand the functionalities and optimal use of the Swastha Pharmaceuticals management system
5. Implementing Enterprise Resource Planning (ERP) System of State Pharmaceutical Company (SPC)
6. Replacement of existing high-value equipment for hospitals
7. Newly required high-value hospital equipment

Basic Project Data

Description	HSEP	HSEP-AF
Project Number	SRI 51107 -002	SRI 51107 -003
ADB loan and Grant No	SRI 3727, Grant – SRI 0618	Loan - L4121 and Grant - G9222
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments	Provincial Health Departments of 9 provinces, SLIBTEC, MoH and 2 state ministries
Date of Loan Agreements Signing	26th October 2018	7th October 2021
Date of Project Effectiveness	5th February 2019	17th November 2021
Project Completion Date	30th November 2023 Extended till 30th November 2025	30th November 2025
Elapsed Project period	6 Years and 7 Month	3 Year and 10 Month

Scope of the Projects

The aggregate impact of the original and the additionally financed projects continue to be aligned with the original project impact: a healthier nation is ensured with a more comprehensive PHC system. Similarly, the project outcomes continue to ensure that efficiency, equity, and responsiveness of the PHC system is improved.

The project outcomes of the additional financing continue to be measured via the original project outcome indicators; (i) outpatient utilization at PHC facilities (primary medical care units [PMCU] and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% from the baseline; (ii) patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased by at least 20% from the baseline; (iii) notifiable diseases notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90%; and (iv) cluster system reform implemented and evaluated in all nine clusters.

The beneficiary population of the original project and the additional financing include the entire population of 21.9 million people while approximately 7 million (which is 33% of the Sri Lanka population) receive additional benefits via the clusters and PHC development identified using an equity perspective within each of the 4 original project supported provinces.

Estimated Project Cost and Financing Plans

Table 1.3.1: Project Cost Estimate after COVID-19 reallocation (\$ Mn) - HSEP

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98
7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.50	37.50	10.00	60.00

Table 1.3.2: Project Cost Estimate (\$ Mn) HSEP- AF after Emergency Medical Supplies Procurement Reallocation

Cost Item	JFPR Grant	Loan	Counterpart	Total
1. Civil works	0.56	10.76	2.38	13.7
2. Medical Equipment, Supplies, and Furniture	0.28	88.94	5.77	94.99
3. Vehicles	1.16	2.63	0.34	4.13
4. Training	0.71	-	0.06	0.77
5. Consulting Services	0.05	0.99	0.31	1.35
6. Project Management	-	1.77	0.16	1.93
7. PHC Innovation Fund	-	0.4	0.13	0.53
8. Incremental Cost	-	1.14	0.1	1.24
9. Physical Contingencies	0.14	0.6	0.46	1.2
10. Price contingencies	0.1	0.36	0.28	0.74
11. Interest payment	-	2.18	-	2.18
12. Commitment charges	-	0.25	-	0.25
Total	3.00	110.00	10.00	123.00

Table 1.3.3: Summary of the Cost Estimate (\$ Mn) - HSEP- AF and HSEP

Item	Current Amount	Additional Financing	Total
A. Base Cost			
1.Primary and secondary health care enhanced in Central, Uva, North central, Sabaragamuwa provinces	39.00	15.05	54.05
2.Health information technology, disease surveillance capacity and COVID-19 response strengthened	3.70	99.64	103.34
3.Policy development support, capacity building, and project management supported	9.87	3.94	13.81
Subtotal (A)	52.57	118.63	171.20
B. Contingencies		0.96	
Physical Contingencies	1.34	1.20	2.54
Price Contingencies	4.10	0.74	4.84
Subtotal (B)	5.44	1.94	
C. Financial Charges During Implementation			
Interest during Implementation	1.99	2.18	4.17
Commitment Charges	0.00	0.25	0.25
Subtotal (C)	1.99	2.43	4.42
Total (A+B+C)	60.00	123.00	183.00

Table 1.3.4: Financing Plan (\$ Mn) HSEP and HSEP-AF

Project Name	Funding Source	Amount (USD) Mn	Activities
HSEP	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy COVID-19 related equipment
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost COVID 19 related Civil Works and Equipment
GOSL	CPF	10	Furniture for PMU/PIU and Health Institutions Taxes and duties 11.7% of the value of Medical Equipment.
HSEP- AF	Loan	110	Civil works Medical Equipment and Furniture Vehicles Consultancy Project management Training Emergency Medical Supplies
	Grant	03	Vehicles (Ambulances for "Suwa Seriya") Civil works (Refurbishment of Ambulance Police Stations) Medical Equipment and Furniture Training related to Pre-Hospital care including 'Suwa Seriya'
GOSL	CPF	10	Taxes and Duties
Total		183	

Project Progress -

Procurement Progress

Contract awarded details

Contract awarded HSEP- Loan (SRI - 3727) – Civil Works round one and two

During the reporting quarter, (Civil Works Round One and Two) contracts were not awarded under the HSEP- Loan (SRI - 3727) fund.

Table 2.1.1: Contract awarded HSEP- Loan (SRI - 3727) – Medical Equipment

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G23.34	Procurement of Auto refractometer (01 No.)	4,850.00	RFQ	19.09.2025
G23.25 – Lot 1	Procurement of Histopathology Equipment (Lot – 02 Slide Storing Cabinet for Histopathology)	31,000.00	RFQ	19.08.2025
G23.25 – Lot 2	Procurement of Histopathology Equipment (Lot – 03 Wax Block Cabinet for Histopathology)	3,500.00	RFQ	19.08.2025
G – 23.2	Procurement of Suction Apparatus (Single (48no.s) and Double (72no.s), Single jar suction apparatus – Pediatric (31no.s), Double jar suction apparatus – neonatal (21no.s)	181,400.00	LCB	30.10.2025
Total		220,750.00		

Table 2.1.2: Contract Awarded HSEP – Loan (SRI – 3727) – Procurement of Works

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
HSEP/PIU/NCP/POL/W-19/2024/01	Construction Waste Segregation and Storage Facility Building Type – 02 Jayanthipura	14,305.50	RFQ	15.09.2025
HSEP/PIU/NCP/POL/W-19/2024/03	Construction Waste Segregation and Storage Facility Building Type – 01 Aralaganwila DHB	20982.03	RFQ	15.09.2025
Total		35,287.53		

Table 2.1.3: Contract Awarded HSEP -Grant (SRI – 0618) – Innovation Fund

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 4 MOH offices to conduct teleconferencing and distance learning programmes	16,191.33	RFQ	18.07.2025
HSEP/PMU/NCP/POL/07/2024-IFG-13.1	Procurement of supply and installation of video conference equipment for 04 HOH offices in Polonnaruwa District to conduct teleconferencing and distance learning programme	16,191.33	RFQ	18.07.2025
HSEP/PMU/NCP/ANU/13/2023/IFW/02	Ensuring Gender Equity in Healthcare Institutions in Thambuttegama Cluster- Repair Work of Female Wash Room Unit at Ward No.01, 02, 04 - Galnewa Hospital	14,217.74	RFQ	18.07.2025
HSEP/PMU/SAB/RAT/15/2023	Improvement of the Drug Stores at DH A Undugoda	18,717.63	RFQ	06.08.2025
HSEP/PMU/NCP/ANU/02/2021 /IFG-1.1/12-Vol III	Establishment of a Physiotherapy and wellness Center at Base Hospital Kekirawa- Upgrading the physiotherapy unit with electrotherapy modalities (Tense Machine)	3,113.33	RFQ	10.09.2025
HSEP/PMU/NCP/ANU/13/2023/IFW/01	Ensuring Gender Equity in Healthcare Institutions in Thambuttegama Cluster- Construction of Disable Toilet and Renovation of OPD Staff Toilet at Rajanganya Yaya 11 Hospital	197.723	RFQ	10.09.2025
HSEP/PMU/NCP/ANU/02/2021/IFG-1.1/12-Vol III	Procurement of Electrotherapy Equipment for Physiotherapy and wellness unit at Base Hospital Kekirawa under Innovation Fund- IFG-1.1	3,113.33	RFQ	10.09.2025
HSEP/PMU/UVA/BIB/16/2023	Procurement of Printing necessary Returns, Reports, Referral and Back referral forms for Healthcare Institution in Bible Cluster - Printing of Employer Training Record Book	2,910.88	RFQ	17.09.2025

HSEP/PMU/CEN/DAM/05/2023	Procurement of equipment for Dambulla cluster – Improvement of Physiotherapy facilities – Lot 1	15,056.66	RFQ	02.07.2025
HSEP/PMU/CP/DAM/06/2024	Procurement of Patient Privacy Screens and Non-Rotating Cushion Chairs with Arms for Improvement of Gender Responsive Facilities in Dambulla Cluster	8,614.86	RFQ	16.07.2025
Total		98,234.88		

Contract awarded HSEP-GOSL

Contracts were not awarded under the HSEP-GOSL fund during the reporting quarter.

Table 2.1.4: Contract awarded HSEP AF - Loan (L4121) – Civil Work of Additional Financing and Field Health Centres

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W 04	Construction/ Renovation of Buddhama PMCU in Monaragala District	739,556.28	OCB	07.07.2025
W10 – Lot 42	Field Health Center Janasavigama - Central Province (Kandy District)	33,000.00	RFQ	09.07.2025
W10 – Lot 37	Field Health Center Kolabissa - Central Province (Kandy District)	42,500.00	RFQ	30.07.2025
W10 – Lot S	Field Health Center Mapakanda - Central Province (Kandy District)	29,584.37	RFQ	14.08.2025
W10 - Lot - Q	Addition and Improvement to St. Lenard Field Health Center at Ragala MOH area in Nuwara Eliya District	9,222.00	RFQ	14.08.2025
W10 – Lot - P	Addition and Improvement to Rahathungoda Field Health Center at Hanguranketha MOH area in Nuwara Eliya District	15,900.00	RFQ	14.08.2025
W10 - Lot - B	Renovation and construction of FHC Abotsleigh at	33,000.00	RFQ	14.08.2025

	Ambagamuwa MOH area in Nuwara Eliya District			
W10 - Lot - K	Renovation and construction of FHC Strathdon at Ambagamuwa MOH area in Nuwara Eliya District	21,500.00	RFQ	14.08.2025
W10 – Lot 41	Field Health Center Karalliyadda new Clinic Center - Central Province (Kandy District)	31,000.00	RFQ	14.08.2025
W10 - Lot - H	Renovation and construction of FHC Chrystler's farm at Kotagala MOH area in Nuwara Eliya District	31,000.00	RFQ	20.08.2025
W-2 - Lot-A	Construction/ Renovation of Dullewa PMCU in Matale District	136,000.00	OCB	20.08.2025
W-2 Lot-B	Construction/ Renovation of Aluthwewa PMCU in Matale District	151,000.00	OCB	20.08.2025
W10 – Lot 3	Field Health Center Ethanawattha – Uva Province – Monaragala District	33,500.00	RFQ	20.08.2025
W10 – Lot 6	Field Health Center Sewanagala – Uva Province – Monaragala District	33,500.00	RFQ	20.08.2025
W10 – Lot 1	Field Health Center Samanalabedda – Uva Province – Monaragala District	33,500.00	RFQ	20.08.2025
W10 – Lot 5	Field Health Center Maligawila – Uva Province – Monaragala District	33,500.00	RFQ	20.08.2025
W10 – Lot 4	Field Health Center Horombuwa – Uva Province – Monaragala District	33,500.00	RFQ	20.08.2025
W10 – Lot 8	Field Health Center Goonakele estate – Uva Province – Monaragala District	33,500.00	RFQ	20.08.2025
W10 – Lot 2	Field Health Center Aluthwewa – Uva Province – Monaragala District	33,500.00	RFQ	20.08.2025
W10 – Lot 7	Field Health Center Bandiyawa – Uva Province – Monaragala District	33,500.00	RFQ	20.08.2025

W10-Lot - K	Renovation and construction of FHC Ragala	49,500.00	RFQ	03.09.2025
W10 – Lot 39	Field Health Center Central clinic Galagedara – Central Province (Kandy District)	35,000.00	RFQ	03.09.2025
W10 – Lot 34	Field Health Center Gomare Clinic Center - Central Province (Kandy District)	31,500.00	RFQ	Contract was awarded on 08.09.2025. But declined and rebidding is in progress
W10 – Lot 36	Field Health Center Central Clinic at Gangalhala MOH office - Central Province (Kandy District)	36,000.00	RFQ	11.09.2025
W-17	Establishment of GBV Support Centres – Central Province Teldeniya cluster	7,026.12	RFQ	19.08.2025
Total		1,700,288.77		

Table 2.1.5: Contract awarded HSEP AF – Loan (L4121) – Procurement of Goods

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G 27.4 - (AF)	Procurement of 40" Smart TV for the Implementation of OpenMRS System in the Two selected cluster facilities (Matale and Anuradhapura Districts)	19,000.00	RFQ	21.08.2025
G 27.5 - (AF)	Procurement of Barcode Readers, Barcode Printers, Token Printers for the Implementation of OpenMRS System in the Two Cluster facilities (Matale and Anuradhapura Districts)	64,500.00	RFQ	09.09.2025
G27.6	Procurement of Laser Printers for the Implementation of OpenMRS System in the Two Cluster facilities (Matale and Anuradhapura Districts)	72,500.00	RFQ	09.09.2025
G2.16	Medical Equipment for Bio Medical Engineering Service – OT Lamp	200,000.00	LCB	14.08.2025

G2.15	Medical Equipment for Bio Medical Engineering Service – OT Table	1,300,000.00	LCB	30.09.2025
Total		1,656,000.00		

Table 2.1.6: Contract awarded HSEP AF – Grant (G9222)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
HSEP(AF)/PMU/PPC/ W14.1/13/2025	Construction of Suwa Seriya Paramedical staff base and ambulance stations – Polonnaruwa District – Putthalam	33,333.33	RFQ	22.08.2025
Total		33,333.33		

Contracts awarded Loan (SRI - 3727) - Civil work round 2

During the reporting quarter, contracts were not awarded under the Loan (SRI – 3727)

Table 2.1.7: Contract Awarded - Procurement of Individual consultancies and firms - Loan (L4121)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
C 27 - AF	Procurement of 03 Assistant Quantity Surveyors			
	Procurement of 01 Assistant Quantity Surveyors	6,163.33	Competitive	07.07.2025
C 19.1 - AF	01 No of Procurement Officer	4,450.00	Competitive	07.07.2025
C 28	Procurement of an ERP Consultant for Reviewing and Designing the ERP System for the State Pharmaceuticals Corporation (SPC) of Sri Lanka	16,023.00	Competitive	15.09.2025
Total		26,636.33		

Contract to be awarded details

Table 2.2.1: Contracts to be awarded Grant (SRI – 0618) – Procurement of Goods

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G40	Name of the procurement Entity Procurement of Cath Lab for Biomedical	750,000.00	LCB	30.11.2025	Awaiting ADB NoL for contract awarding

	Engineering Service				
G-19.2	Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.	83,900.00	RFQ	15.12.2025	Rebidding
G-19.2.1	Procurement of Hosting Space for the e-learning management system	2,500.00	RFQ	30.11.2025	This will be initiated after recruiting an LMS development Company
Total		836,400.00			

Table 2.2.2: Contracts to be awarded - Grant (SRI – 0618) – Innovation Fund Proposals

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
HSEP/PMU/NCP/POL/05/2021-IFG-14.1-RB1	Construction of coughing Booth at Medirigiriya Hospital	841.29	RFQ	30.12.2025	To be revised the BoQ
HSEP/PMU/NCP/ANU/13/2023/IFG-1	Purchasing of patient screen for patient examination area BH Tambuttegama, DH Galnewa, DH Rajanganaya T-05, DH Katiyawa, DH Negampaha	4,542.99	RFQ	30.12.2025	Bids were opened on 08.07.2025 Bid evaluation is ongoing
HSEP/PMU/NCP/ANU/13/2023/IFG-2	Purchasing of Bins with pedal operated lid for disposal sanitary towels (M-size) for BH Tambuttegama, DH Galnewa, DH Rajanganaya T-05, DH Katiyawa, DH Negampaha,	6,595.75	RFQ	30.12.2025	Bids opened on 23.09.2025 Bid evaluation is ongoing
HSEP/PMU/CEN/TE/L/01/2019/RB	Strengthening of NCD screening service and NCD management services in all health institution within the cluster – Procurement of Body Composition Monitors	1,615.29	RFQ	30.12.2025	Obatined ADB approval for Re - bid. (According to the applicant's decision, it was stated that there was no requirement for body

					composition monitors.)
HSEP/PM U/CEN/DA M/01.1/2020	Procurement of Medical Equipment for Dambulla Cluster – Improvement of ETU facilities	36,148.74	RFQ	30.12.2025	Pending ADB approval for contract awarding (Cardiac Monitors 4, Sucker Machine 6, ECG Recorder - single channels - 3, Defibrillator - 4)
HSEP/PM U/CP/DAM /05/2023 (Lot 2- Lot 10)	Procurement of equipment for Dambulla cluster – Improvement of Physiotherapy facilities	14,863.99	RFQ	30.11.2025	Rebidding
HSEP/PM U/CEN/DA M/03.1/2020	Improvement of Imaging Facilities in Dambulla Cluster	19,854.55	RFQ	30.12.2025	Rebidding
Total		84,462.6			

Table 2.2.3: Contracts to be awarded – Loan (SRI – 3727) – Procurement of Goods

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G – 4.8.1	Digital Radiographic Panel for Apex hospital	679,000.00	LCB	30.11.2025	Awaiting ADB NoL for Contract awarding
G-23.9	Procurement of Diagnostic sets – ENT (142 131 Nos)	72,000.00	LCB	30.11.2025	Awaiting PPC approval for the Contract awarding
G23.11	Procurement of Pulse Oximeter	71,500.00	LCB	30.12.2025	Rebidding
G23.12	Procurement of Laryngoscope (Laryngoscope Pediatric [31] Laryngoscope Adult [57 48 nos)	80,340.00	RFQ	30.11.2025	Bids were opened on 28.03.2025 under evaluation
G23.16	Equipment for the essential package – Mannikins	50,000.00	RFQ	30.12.2025	To be started

G23.18	Equipment for essential package – Procurement of Slit Lamp (16 Nos.)	95,500.00	RFQ	30.12.2025	Rebidding
G23.19	Procurement of ECG Machine (10 Nos.)	13,000.00	RFQ	30.12.2025	Bids were opened on 09/04/2025 Under Evaluation
G23.20	Point of care ultrasonography (POCUS) system with Linear, Convex and Micro-convex probes. (01 No.)	45,200.00	LCB	30.11.2025	To be published
G23.21	Procurement of Syringe Pumps (47 Nos.) and Infusion Pump (47 Nos)	60,900.00	LCB	24.12.2025	Bids were opened on 08/05/2025 Bids under evaluation
G23.22	Procurement of patient monitors	88,000.00	RFQ	14.12.2025	Bids were opened on 17/09/2025. Bids under evaluation is ongoing
G23.23	Procurement of Ventilators	129,000.00	LCB	30.12.2025	Under Bidding Document preparation
G23.24	Lot 1: Procurement of Seven-part Hematology Analyzer	30,000.00	RFQ	30.11.2025	Bids were opened on 22.08.2025 Under Evaluation
G23.25	Lot 1 : Embedding System	21,000.00	RFQ	30.12.2025	Bids were opened on 30.07.2025 Under Evaluation
G 23.29	Procurement of Rigid Hysteroscope with bipolar Hystero-Resectoscope (01 No.)	60,000.00	LCB	30.12.2025	Bids were opened on 03/07/2025 and bid evaluation is ongoing
G 23.30	Procurement of Advance single channel vessel sealing device / Dividing energy device (01 No.)	22,600.00	RFQ	30.10.2025	Awaiting PPC approval for Contract awarding

G23.32	Procurement of An Eco Cardiography Machine with trans esophageal Echo (TOE) Probe (01 No.)	47,500.00	RFQ	30.12.2025	Rebidding
G23.33	Procurement of Halter Monitoring system (02 Nos.)	9,700.00	RFQ	01.01.2026	Rebidding
G23.35	Procurement of Neonatal Incubator (01 No.)	9,050.00	RFQ	30.11.2025	Awaiting ADB approval for contract awarding
G23.37	Procurement of Fluid Warmer and Patient Warmer	9,000.00	RFQ	30.12.2025	Fluid Warmer – To respond to ADB clarification for awarding Patient Warmer – Bids were opened on 31.07.2025 and bid evaluation is in progress
G23.39	Procurement of Short-wave Diathermy (01 No.)	16,150.00	RFQ	30.11.2025	Awaiting TEC approval for contract awarding
G23.40	Procurement of Physiotherapy Items	13,000.00	RFQ	29.12.2025	Awaiting TEC approval for bidding documents
G23.42	Procurement of Defibrillators (02 Nos.)	12,000.00	RFQ	30.12.2025	Rebidding
G-34.14	Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips Dnase Rnase free filter rack packed, etc.	27,500.00	RFQ	30.12.2025	Bidding document preparation for re-bidding
G34.19	NGS Lab (Sample Extraction Kit) at Apeksha Hospital	3,500.00	LCB	30.12.2025	Bidding document preparation for re-bidding
G40.3	Procurement of 04 Nos CT Scanners (128 Slices for NHSL, NH Kandy, NH Galle and Csth)	3,500,000.00	LCB	30.11.2025	Awaiting PPC approval for Contract awarding
Total		5,165,440.00			

Table 2.2.4: Contract to be awarded – Loan (SRI – 3727) - Procurement of Works

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W16.1	Procurement of Civil Works Round 2 Anuradhapura District: Katiyawa PMCU (Balance Work)	48,500.00	RFQ	30.12.2025	Bids were opened on 14.08.2025 BER sent to ADB for pre-review
W-19	Construction of waste segregation and storage facility building Type 2-Pulastigama	14,305.50	RFQ	30.10.2025	Bids were opened and Tender (Re) Evaluation ongoing/ADB clarification received on 16.07.2025 and to be replied
Total		62,805.50			

Table 2.2.5: Contract to be awarded Grant (G9222) – Procurement of Goods

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G5	20 ambulances for 1990 Suwa Seriya service financed by the JFPR grant	1,500,000.00	OCB-Int	31.12.2026	Published on 25 th September 2025 The bid opening is scheduled for 6 th November 2025
G17	Procurement of training equipment (JFPR Grant)	277,100.00	OCB	31.12.2025	Rebidding
G17.1	Procurement of Stretcher 05 Nos for 1990 Suwa Seriya Foundation	5,800.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process
G17.2	Procurement of Scoop Stretcher 03 Nos for 1990 Suwa Seriya Foundation	2,000.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the

					procurement Process
G17.3	Procurement of Stair Chair 02 Nos for 1990 Suwa Seriya Foundation	5,000.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process
G17.4	Procurement of Straps 40 Nos for 1990 Suwa Seriya Foundation	2,500.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process
G17.5	Procurement of Adjustable Cervical Collar - Adult 05 Nos for 1990 Suwa Seriya Foundation	500.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process
G17.6	Procurement of Adjustable Cervical Collar - Child 10 Nos for 1990 Suwa Seriya Foundation	1,000.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process
G17.7	Procurement of Portable Oxygen Cylinder With Regulator 05 Nos for 1990 Suwa Seriya Foundation	500.00	RFQ	15.03.2026	This is rebidding procurement lot. Once we receive ADB concurrence for the G 17 Package, We can proceed with starting the procurement Process

G17.8	Procurement of Mechanical CPR Training Manikin for 1990 Suwaseriya Foundation	5,600.00	RFQ	25.11.2025	Bids were opened on 18.09.2025 Bid evaluation is ongoing
G18	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	100,000.00	RFQ	30.11.2025	Bids were opened on 08.09.2025 Bid under evaluation
Total		1,900,000.00			

Table 2.2.6: Contract to be awarded Grant (G9222) – Procurement of Works

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W 14	Improving of Facilities of the Suwa Seriya Paramedical staff based at selected 20 regional stations				
W14.6	Mulangavil	33,333.33	RFQ	30.11.2025	Rebidding in Progress
Total		33,333.33			

Table 2.2.7: Contracts to be awarded Loan (L4121) – Procurement of Goods

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G2.17	Medical Equipment for Bio Medical Engineering Service – Anesthetic Machine	1,116,670.00	LCB	30.11.2026	Awaiting PPC approval for contract awarding
G2.19	Medical Equipment for Bio Medical Engineering Service – endoscope	705,500.00	LCB	30.12.2025	Awaiting PPC approval for bidding document approval
G6.2	Procurement of 25 Ambulances to Suwa Seriya to reduce response time	1,200,000.00	OCB-Int	31.12.2025	Published on 25 th September 2025 The bid opening is scheduled for 6 th November 2025
G11.1	Procurement of General Furniture for Isolation Rooms at Point of Entries	750.00	RFQ	05.12.2025	Bids were opened on 14.08.2025, and bid evaluation is ongoing

G11.2	Procurement of Medical Furniture for Isolation Rooms at Point of Entries	1,500.00	RFQ	20.12.2025	Bids were opened on 14.08.2025, and bid evaluation is ongoing
G12.1	Procurement of Necessary Equipment for Isolation Rooms at Point of Entries	650.00	RFQ	25.12.2025	Bids were opened on 14.08.2025, and bid evaluation is ongoing
G16	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota	360,000.00	OCB	30.11.2025	Awaiting ADB approval for Bid evaluation report
G24.1	Supply of Basic Life support equipment for Suwa Seriya ambulances	692,300.00	OCB	30.12.2025	Awaiting approval from MoH regarding the requirement
G 24.2	Supply of Basic Life support equipment for MOH ambulances	307,700.00	OCB	30.01.2026	Awaiting approval from MoH regarding the requirement
G26.1	Computers and Peripherals introduction of HIT system for Karawanella and Welimada Clusters	914,000.00	OCB	17.09.2026	This will be initiated after recruiting a network consultant
G29	Establishing Local Area Networking in two clusters (Karawanella and Welimada)	750,600.00	OCB	30.12.2025	Package will be start after the awarding of the recruiting network consultant
G30.8	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank – HLA Histocompatibility Items – Molecular	660,000.00	LCB	27.05.2026	Awaiting the requirement from the Blood Bank
G33.1	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 1	238,764.00	OCB	30.12.2025	Bids were opened 30.07.2025 Bids under evaluation
G33.2	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 2	230,000.00	OCB	19.01.2026	Awaiting ADB approval for Contract awarding

G33.3	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 3	85,236.00	OCB	31.01.2026	Awaiting TEC approval for bidding document
G34.1	Procurement of Medical Furniture for Newly Constructed/ Renovated Medical Facilities	645,000.00	OCB	31.01.2026	Bidding document preparation
G35.1	Procurement of Replacement of Old Varian Linac 1 No. with a top-end Linac.(Immobilization accessories optional) and Existing Cobalt 60 machine – 1 No. With a 6MV Linac with VMAT capability – 1 No. for NCIM	3,700,000.00	LCB	30.12.2025	Awaiting approval from MPC for the bid document.
G35.2	Procurement of Linear Accelerator (Top End) 1 No. with SGRT System (Immobilization Equipment optional) and High End Brachy Therapy after loader Unit + Accessories – 1 No. for NH Galle	4,000,000.00	LCB	30.12.2025	Awaiting approval from MPC for the bid document
G35.3	Procurement of MRI Scanners – 3 OT – 02 Nos for NH Galle and NH Kandy)	3,600,000.00	LCB	30.12.2025	Awaiting document clearance from ADB for the tender calling
G35.4	Procurement of Angiography Machine Cardiac Cath Lab 04 Nos. for NHSL, NH Kandy and NH Jaffna: G35.4(AF)	3,200,000.00	LCB	30.11.2025	Awaiting ADB approval for contract awarding
G35.5	Procurement of Brachy Therapy after loader 07 Nos for Ministry of Health and Mass Media	2,800,000.00	LCB	30.03.2026	Awaiting specification verification from TEC
G35.6	Procurement of Advance Dosimetry 03 Nos for Ministry of Health and Mass	150,000.00	LCB	30.12.2025	Awaiting PPC decision for bid document approval

	Media (For NH Kandy, NH Jaffna and TH Batticaloa)				
G35.7	Procurement of Set of Dosimetry 05 Nos for Ministry of Health and Mass Media (For TH Badulla, TH Anuradhapura, TH Kurunegala and DGH Hambantota)	1,400,000.00	LCB	30.12.2025	Awaiting PPC decision for bid document approval
G35.8	Procurement of Fully Automated Bio Chemistry Analyzer for BH Thabuttegama	27,150.00	RFQ	30.12.2025	Bids were opened on 30.07.2025 and bid evaluation is ongoing
G35.9	Procurement of Operating Eye Microscope BH Thabuttegama	254,400.00	LCB	30.01.2026	Awaiting TEC approval for bidding
G35.10	Procurement of Phacoemulsification Machine 2 Nos for BH Karawanella and BH Thabuttegama	237,300.00	LCB	30.12.2025	Awaiting TEC approval for bidding
G35.11	Procurement of Eye Theater Beds for BH Thabuttegama and Csth	10,200.00	RFQ	30.12.2025	Awaiting TEC approval for bidding
G35.12	Procurement of Angiography Machines DSA 4 Nos for Ministry of Health and Mass Media (NHSL Colombo, NH Galle, TH Colombo North and TH Anuradhapura)	3,000,000.00	LCB	30.12.2025	Bids opening schedule on 6 th November 2025
G35.13	Procurement of Mammography Machine 05 Nos for Ministry of Health and Mass Media (NHS Colombo, NH Galle, NCI Maharagama, TH Colombo South and District Gen, Hospital Polonnaruwa)	2,500,000.00	LCB	30.11.2025	Awaiting PPC approval for contract awarding
G35.14	Procurement of High-Pressure Sterilizers (Single Door and Double Door) 20 Nos for Ministry of Health	1,335,000.00	LCB	30.12.2025	Awaiting PPC approval for contract awarding

	and Mass Media: G35.14(AF)				
G35.15	Procurement of Dialysis Machines	220,000.00	LCB	10.12.2025	Published on 3 rd September 2025 The bid opening is scheduled for 30 th October 2025
G35.16	Procurement of Eco Cardiography 15 Nos for the Ministry of Health and Mass Media	1,200,000.00	LCB	31.12.2025	Bids were invited on 18.08.2025, Closing on 29.09.2025. Under evaluation
G35.17	Procurement of Plasma Sterilizer Single Door 1301, 04 Nos for Ministry of Health and Mass Media (For TH Anuradhapura, TH Polonnaruwa, NHSL Colombo, and NH Galle)	240,000.00	LCB	30.12.2025	Awaiting specification verification from TEC
G35.18	Procurement of C Arm X Ray Machines 15 Nos for the Ministry of Health and Mass Media	1,620,000.00	LCB	30.12.2025	Bids are opened schedule on 30 th October 2025
G35.19	Procurement of 05 Nos CT Simulators for the Ministry of Health and Mass Media	2,000,000.00	LCB	30.12.2025	Published on-29 th September 2025 The bid opening is scheduled for 27 th October 2025
G36.1	Procurement of Computers and Peripherals to upgrade the SWASTHA System	2,876,950.00	OCB	17.01.2026	TEC appointed Procurement will be start after awarding of G 36.3
G36.2	Procurement of upgrading and Maintenance of SWASTHA System	474,576.00	OCB	30.12.2025	TEC was appointed on 21.08.2025. This will be initiated after recruiting an IT Specialist
G36.3	Procurement of Establishing Local Area Network (LAN) for SWASTHA System	2,101,695.00	OCB	01.12.2025	TEC was appointed on 21.08.2025. The bid document was prepared
G36.4	Procurement of Computer Tables, Computer Chars and	7,525.00	RFQ	30.01.2026	TEC was appointed on 21.08.2025

	other equipment to Establish a Computer Training Lab for MSD				It depends on the civil work. After completing the work package can proceed
G37.1	Procurement of an IT System for Dossier Evaluation including training for NMRA	250,000.00	OCB	30.01.2026	This will be initiated after recruiting an IT Specialist
G37.2	Procurement of an IT System for Retail Pharmacy and Other Auxiliary Function Evaluation including training for NMRA	84,750.00	OCB	30.01.2026	This will be initiated after recruiting an IT officer
G37.3	Procurement of Industrial Level ADF Scanners and Network Access Storage for Document Archiving of NMRA	34000.00	RFQ	30.12.2025	TEC was appointed. The Bid document is being prepared
G37.4	Procurement of a Database for NMRA	17,000.00	OCB	30.01.2026	This will be initiated after recruiting an IT Officer
G37.5	Procurement of Computers and peripheral for the digitalization of NMRA	50,000.00	RFQ	28.02.2026	Quotation to be called
G37.6	Procurement of Design Development, Implementation and Maintenance of Official Website of NMRA	8,120.00	RFQ	28.02.2026	specifications to be received from NMRA
G38.1	Procurement of an ERP System including implementation Support and Maintenance for SPC	946,737.00	OCB	28.02.2026	Awaiting specification from ERP Consultant
G38.3	Procurement of Computers and Peripherals for SPC	70,000.00	RFQ	21.01.2026	Awaiting PPC decision for bid document approval
G38.4	Procurement of Internet Connection to Link retail Outlets and Stores of SPC	5,000.00	RFQ	21.01.2026	Bidding document under preparation
G38.5	Procurement of End Point Security for End User Devices for Retail Outlets of SPC	2,000.00	RFQ	21.01.2026	Under bidding document preparation

G39	Procurement of Computers for Distance Learning Centers in Central , North Central, Uva and Sabaragamuwa Provinces	100,000.00	RFQ	17.01.2026	The procurement process has not yet started
Total		46,431,073.00			

Table 2.2.8: Contracts to be awarded Loan (L4121) – Procurement of Works

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W-10. – Lot 96	Field Health Center Cislton – Sabaragamuwa Province – Rathnapura District	40,000.00	RFQ	30.10.2025	Awaiting ADB NoL for contract awarding
W10 – Lot 14	Field Health Center Ammaduwa – Sabaragamuwa Province – Rathnapura District	49,500.00	RFQ	30.10.2025	Awaiting ADB NoL for contract awarding
W10 – Lot 11	Field Health Center Rambuka – Sabaragamuwa Province – Rathnapura District	29,000.00	RFQ	30.10.2025	Awaiting ADB NoL for contract awarding
W10 – Lot 13	Field Health Center Hindurangala – Sabaragamuwa Province – Rathnapura District	44,000.00	RFQ	30.10.2025	Awaiting ADB NoL for contract awarding
W10 – Lot 15	Field Health Center Bulathkohupitiya – Sabaragamuwa Province – Kegalle District	41,000.00	RFQ	-	This FHC will be accommodated in the newly constructed Bulathkohupitiya PMCU. Therefore, improvements to the existing building are not required

W-10. – Lot 95	Field Health Center Rambukkana – Sabaragamuwa Province – Kegalle District	27,755.46	RFQ	30.10.2025	Ready to award
W10 – Lot 16	Field Health Center Galigamuwa – Sabaragamuwa Province – Kegalle District	46,500.00	RFQ	30.03.2025	Bids were opened on 29.09.2025 Bids under evaluation
W10 – Lot K	Field Health Center Central Clinic at Manikhinna office - Central Province (Kandy District)	36,663.28	RFQ	30.11.2025	Rebidding as contractor has not extended the bid validity
W10 – Lot 24	Field Health Center Kirkoswald - Central Province (Nuwara Eliya District)	22,000.00	RFQ	30.10.2026	Awaiting ADB approval for contract awarding
W 7.1 - AF	Addition of clinic, Quarters and PCU Pelmadulla	180,000.00	OCB	30.11.2025	Bids were Opened on 06/06/2025 Under Evaluation
W-17	Establishment of GBV Support Centres – North Central Province Medirigiriya cluster Thambuttegama cluster	5,226.89 2,498.77	RFQ	30.12.2025	BOQ need to be revised
UP/W17.0 2	Partition of The Existing Building for GBV – BH Welimada	2,912,677.42	RFQ	30.11.2025	RFQ called. Bid open on 09.10.2025
W-18	Procurement of Works to Establish a Computer Training Lab at MSD	50,000.00	RFQ	30.11.2025	Awaiting ADB approval for DDR to send quotations to supplier
Total		3,486,821.82			

Procurement of Individual Consultancies and Firms

Table 2.2.9 . Contract to be awarded (Grant 9222) – Procurement of Consultancies

Package No	Consultant firm/individual	Contract Value (in US\$)	Expected Date of Awarding	Procurement Method	Progress
C-07	Consultant to Support Pre-hospital Services (JFPR Grant)	50,000.00	30.12.2025	ICS	Suwa Seriya has decided to engage a foreign direct consultant, and the procurement process is currently experiencing delays.
C-20	Firm to develop protocols and train receiving hospital staff (JFPR)	40,000.00	30.12.2025	Single Source	The CPCM meeting was held, and it was decided to proceed with a competitive tender. The ToR is currently being reviewed by Suwa Seriya and will be submitted to the PMU for initiating the RFP (Request for Proposal) process.
Total		90,000.00			

Table 2.2.10: Procurement of Individual consultancies and firms - Loan (L4121) – Contracts to be awarded

Package No	Consultant firm/individual	Contract Value (in US\$)	Expected Date of Awarding	Procurement Method	Progress
C - 15	Networking consultant for LAN establishment in 9 District	80,000.00	30.12.2025	Variation to the previous contract	VO approval pending
C-29	Procurement of IT Specialist for the implementation of NMRA Digital Applications	8,500.00	30.12.2025	Competitive	To be appointed a CPCM
C-30	Procurement of an IT Officer to Support the Digitalization of the National Medicines Regulatory Authority (NMRA)	10,550.00	30.12.2025	Competitive	Rebidding. But NMRA requested cancellation

C-31	Procurement of National Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III	16,024.00	30.12.2025	Competitive	CPCP was appointed, CPCP meeting to be arranged
C-32	Procurement of National Consultant to develop the Regulatory Framework Documents for the NMRA to reach maturity Level III	10,523.00	30.12.2025	Competitive	CPCP was appointed, CPCP meeting to be arranged
C-34	Procurement of National Consultant to Support development of a Road Map for ISO/ IEC 17025: 2017 Accreditation for the National Medicines Quality Assurance Laboratory (NMQUAL) of the NMRA Sri Lanka	8,120.00	30.12.2025	Competitive	Rebidding
C-36	Procurement of IT Specialist to Carry out a Comprehensive Assessment of the SWASTHA Medical Supplies Management Information System	46,700.00	30.12.2025	Competitive	Rebidding
C-38	Procurement of 4 Data Entry Operators for Thabuttagama and Dambulla clusters	6,110.00	30.12.2025	Competitive	The requirement is yet to be received
Total		186,527.00			

Financial Progress

Utilization of Funds - Loan (SRI - 3727) and Grant (SRI – 0618)

Table 3.1.1: Quarterly Contract Awards - Forecasted

2025	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.63	2.26	0.36	0.25
Quarter 2	0.67	-	1.19	0.13
Quarter 3	2.02	-	1.8960	0.1170
Quarter 4	-	-	-	-
Total	4.32	2.26	3.446	0.497

Table 3.1.2: Quarterly Financial Progress (Disbursement)

2025	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.73	0.85	0.758	0.202
Quarter 2	1.94	0.72	0.356	0.350
Quarter 3	1.29	2.45	0.558	0.349
Quarter 4	0.07	0.26		
Total	5.03	4.28	1.672	0.901

Table 3.1.3: Cumulative Financial Progress¹

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works and Equipment and Consumables	5.00	2.920	13.17	11.920	3.26	1.914	21.43	16.754
2.Equipment and Furniture	1.55	0.926	14.89	9.394	2.69	0.783	19.13	11.103
3.Vehicles	-	-	4.02	2.381	0.61	0.011	4.63	2.392
4.Training	1.50	0.557	-	-	-	0.0006	1.50	0.5576
5.Consulting	-	-	3.43	2.280	0.61	0.182	4.04	2.462
6.Project Management	1.96	1.646	-	-	0.02	-	1.98	1.646
7.PHC Innovation Fund	1.50	0.869	-	-	-	0.029	1.50	0.898
8.Incremental Cost	0.99	1.284	-	-	-	0.1466	0.99	1.4306
9.Physical Contingencies	-	-	-	-	0.30	-	0.30	-
10.Price contingencies	-	-	-	-	2.52	-	2.52	-
11.Interest payment	-	-	1.99	1.990	-	-	1.99	1.990
Total	12.50	8.202	37.50	27.965	10.00	3.0662	60.00	39.2332

¹ Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn and figures were readjusted to LFIS and GFIS data.

Utilization of Funds - Loan (L4121) and Grant (G9222)

Table 3.2.1: Quarterly Contract Awards - Forecasted

2025	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	4.89	0.1	0.74	-
Quarter 2	6.43	1.63	0.222	0.033
Quarter 3	5.99	-	2.4492	0.04
Quarter 4	-	-	-	-
Total	17.31	1.73	3.4112	0.073

Table 3.2.2: Quarterly Financial Progress (Disbursement)

2025	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.38	0.14	0.322	0.145
Quarter 2	3.15	0.17	1.468	0.024
Quarter 3	6.27	0.66	1.938	0.150
Quarter 4	2.73	1.19		
Total	13.53	2.16	3.728	0.319

Table 3.2.3: Cumulative Financial Progress - Additional Financing

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works	0.56	0.355	10.76	4.250	2.38	0.627	28.66	5.232
2.Medical Equipment and Supplies	0.28	-	88.94	51.924	5.77	0.839	69.53	52.763
3.Vehicles	1.16	-	2.63	1.430	0.34	-	4.16	1.430
4.Training	0.71	0.074	-	-	0.06	-	0.77	0.074
5.Consulting	0.05	-	0.99	0.192	0.31	-	3.82	0.192
6.Project Management	-	-	1.77	-	0.16	-	1.93	-
7.PHC Innovation Fund	-	-	0.4	-	0.13	-	1.53	-
8.Incremental Cost	-	-	1.14	-	0.10	0.002	1.24	0.002
9.Physical Contingencies	0.14	-	0.6	-	0.46	-	5.57	-
10.Price contingencies	0.10	-	0.36	-	0.28	-	3.36	-
11.Interest payment	-	-	2.18	2.430	-	-	2.18	2.430
12. Commitment charges	-	-	0.25	-	-	-	0.25	-
Total	3.00	0.429	110.00	60.226	10.00	1.468	123.00	62.123

Table 3.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2022	2023	2024	Remarks
Submission of Final Accounts to AG	Received 26th February 2019	28th February 2020	1st March 2021	Original – 2nd March 2022 AF-11th Feb 2022	Original and AF – 27th Feb 2023.	Original and AF – 29th Feb 2024	Original and AF – 27th Feb 2025	
Submission of Audited Reports to ADB	3rd July 2019	ADB has extended deadline for the submission date to 31st December 2020. Actual Date of submission was 24th August 2020.	Date of submission was 7th July 2021.	Date of submission was 4th July 2022.	Date of Submission was 30th June 2023.	Date of submission was 10th July 2024	OF - 31 st July 2025 AF - 7 th August 2025	
Submission of clarifications to ADB	No clarification from ADB	Clarification request received from ADB and clarification were submitted 15th December 2020	Clarification request received from ADB and clarification were submitted 31st December 2021	No clarification from ADB.	Clarification request received from ADB and clarification were submitted on 13th July 2023.	-		

1. Financial Progress -Loan (L4121) and Grant (G 9222)

Loan No. 4121 SRI

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments	-	-	13,898,129,901.48	-
ADB Direct Payments	-	41,942,729.96	4,392,894,116.35	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	4,617,667.17	35,841,822.55	(276.909.525.42)	
Total	4,617,667.17	77,784,552.51	18,014,114,492.41	-
Payments				
Civil Works	143,805,008.04	386,089,844.80	1,313,235,210.84	-
Consultancy	3,575,061.28	7,604,951.68	63,526,104.55	-
Medical Equipment, Supplies and Furniture	5,328,191.44	290,021,705.26	14,997,097,396.41	
Vehicle	430,000,000.00	430,000,000.00	430,000,000.00	-
Interest Charges	-	-	788,624,175.02	
Total expenditures	582,708,260.76	1,113,716,501.74	17,592,482,886.82	-
Opening cash balance	999,722,199.18	1,457,563,554.82	-	
Closing cash balance	421,631,605.59	421.631.605.59	421,631,605.59	-

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments	-	119,864,480.00	239,428,240.00	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	760,629.42	1,436,780.15	(418,790.35)	
Total	760,629.42	121,301,260.15	239,009,449.65	-
Payments				
Civil Works	24,902,530.37	74,333,458.36	104,810,848.95	
Consultancy Services	-	-	-	
Vehicles	-	-	-	
Training	19,870,931.47	19,870,931.47	22,296,750.12	
Medical Equipment, Supplies and Furniture	-	-	-	-
Total expenditures	44,773,461.84	94,204,389.83	127,107,599.07	-
Opening cash balance	155,914,683.00	84,804,980.26	-	
Closing cash balance	111,901,850.58	111,901,850.58	111,901,850.58	

**Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records
(LFIS/GFIS)
for the Fiscal Year to Date and Cumulative**

Loan No. 4121 SRI

WA Details			Per project records/APFS (Amount recorded in the project financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		14-Dec-2021	2,434,462,405.19	201.8730	12,059,375.97	14-Dec-2021	12,059,375.97	-	
CAP1	Interest Charges		15-Feb-2022	8,516,456.43	201.0000	42,370.43	15-Feb-2022	42,370.43	-	
CAP2	Interest Charges		15-Aug-2022	59,241,376.32	360.9200	164,139.91	15-Aug-2021	164,139.91	-	
WA 004	Additional Advance		2-Sep-2022	1,084,350,000.00	361.4500	3,000,000.00	2-Sep-2022	3,000,000.00	-	
WA 007	Direct Payment		30-Jan-2023	23,575,205.36	362.1400	65,099.70	30-Jan-2023	65,099.70	-	
CAP3	Interest Charges		15-Feb-2023	143,350,463.91	362.0103	395,984.45	15-Feb-2023	395,984.45	-	
WA 008	Direct Payment		30-Mar-2023	7,079,609.98	326.2508	21,699.90	30-Mar-2023	21,699.90	-	
WA 009	Direct Payment		03-Feb-2023	62,844,704.77	362.0103	173,599.20	03-Feb-2023	173,599.20	-	

WA 010	Direct Payment		03-Apr-2023	18,681,554.68	322.8394	57,866.40	03-Apr-2023	57,866.40	-	
WA 011	Direct Payment		03-Feb-2023	39,070,562.86	362.0103	107,926.65	03-Feb-2023	107,926.65	-	
WA 012	Direct Payment		03-Apr-2023	11,614,325.49	322.8394	35,975.55	03-Apr-2023	35,975.55	-	
WA 013	Direct Payment		16-Feb-2023	23,566,764.29	362.0103	65,099.70	16-Feb-2023	65,099.70	-	
WA 014	Direct Payment		17-Apr-2023	7,005,583.01	322.8394	21,699.90	17-Apr-2023	21,699.90	-	
WA 015	Direct Payment		24-Feb-2023	23,566,764.29	362.0103	65,099.70	24-Feb-2023	65,099.70	-	
WA 016	Direct Payment		25-Apr-2023	7,005,583.01	322.8394	21,699.90	25-Apr-2023	21,699.90	-	
WA 019	Direct Payment		27-Feb-2023	7,855,588.10	362.0103	21,699.90	27-Feb-2023	21,699.90	-	
WA 020	Direct Payment		28-Apr-2023	2,335,194.33	322.8394	7,233.30	28-Apr-2023	7,233.30	-	
WA 021	Direct Payment		09-Mar-2023	21,238,829.94	326.2509	65,099.70	09-Mar-2023	65,099.70	-	
WA 022	Direct Payment		08-May-2023	6,754,200.66	311.2549	21,699.90	08-May-2023	21,699.90	-	
WA 023	Direct Payment		20-Mar-2023	35,392,471.02	326.2508	108,482.40	20-Mar-2023	108,482.40	-	
WA 024	Direct Payment		19-May-2023	11,255,226.96	311.2549	36,160.80	19-May-2023	36,160.80	-	
WA 025	Direct Payment		27-Mar-2023	28,318,439.93	326.2508	86,799.60	27-Mar-2023	86,799.60	-	
WA 026	Direct Payment		26-May-2023	9,005,600.89	311.2549	28,933.20	26-May-2023	28,933.20	-	
WA 027	Direct Payment		30-Mar-2023	21,238,829.94	326.2518	65,099.70	30-Mar-2023	65,099.70	-	
WA 028	Direct Payment		29-May-2023	6,754,200.66	311.2549	21,699.90	29-May-2023	21,699.90	-	
WA 029	Direct Payment		03-Apr-2023	21,016,749.02	322.8394	65,099.70	03-Apr-2023	65,099.70	-	
WA 030	Direct Payment		02-Jun-2023	6,609,349.63	304.5797	21,699.90	02-Jun-2023	21,699.90	-	
WA 031	Direct Payment		10-Apr-2023	7,005,583.01	322.8394	21,699.90	10-Apr-2023	21,699.90	-	

WA 032	Direct Payment		09-Jun-2023	2,203,116.55	304.5797	7,233.30	09-Jun-2023	7,233.30	-	
WA 033	Direct Payment		19-Apr-2023	63,050,247.05	322.8394	195,299.10	19-Apr-2023	195,299.10	-	
WA 034	Direct Payment		19-Jun-2023	19,828,048.90	304.5797	65,099.70	19-Jun-2023	65,099.75	-	
WA 035	Direct Payment		21-Apr-2023	28,022,332.02	322.8394	86,799.60	21-Apr-2023	86,799.60	-	
WA 036	Direct Payment		20-Jun-2023	8,812,466.18	304.5797	28,933.20	20-Jun-2023	28,933.20	-	
WA 037	Direct Payment		21-Apr-2023	6,892,411.65	322.8394	21,349.35	21-Apr-2023	21,349.35	-	
WA 038	Direct Payment		20-Jun-2023	2,167,526.40	304.5797	7,116.45	20-Jun-2023	7,116.45	-	
WA 040	Direct Payment		03-May-2023	6,751,539.44	311.2549	21,691.35	03-May-2023	21,691.35	-	
WA 041	Direct Payment		04-July-2023	2,278,091.28	315.0690	7,230.45	04-July-2023	7,230.45	-	
WA 042	Direct Payment		02-May-2023	40,477,301.86	311.2549	130,045.50	02-May-2023	130,045.50	-	
WA 043	Direct Payment		04-July-2023	13,657,772.31	315.0690	43,348.50	04-July-2023	43,348.50	-	
WA 044	Direct Payment		18-May-2023	81,050,407.98	311.2549	260,398.80	18-May-2023	260,398.80	-	
WA 045	Direct Payment		17-July-2023	27,347,870.72	315.0690	86,799.60	17-July-2023	86,799.60	-	
WA 046	Additional Advance		09-May-2023	2,548,186,400.00	318.5233	8,000,000.00	08-May-2023	8,000,000.00	-	
WA 052	Additional Advance		28-July-2023	3,294,167,000.00	329.4167	10,000,000.00	25-July-2023	10,000,000.00	-	
31630	Commitment Letter		10-Aug-2023	136,551,695.72	320.6850	425,812.50	10-Aug-2023	425,812.50	-	
CAP4	Interest Charges		15-Aug-2023	231,198,705.29	320.6850	720,952.59	15-Aug-2023	720,952.59	-	
WA 055	Direct Payment		16-Oct-2023	35,403,714.52	326.3030	108,499.50	16-Oct-2023	108,499.50	-	

0947A	Commitment Letter		08-Dec-2023	25,733,769.83	326.7780	78,750.00	08-Dec-2023	78,750.00	-	
10947	Commitment Letter		12-Dec-2023	77,189,872.25	326.7780	236,215.00	12-Dec-2023	236,215.00	-	
WA 056	Direct Payment		15-Dec-2023	11,818,417.60	326.7780	36,166.50	15-Dec-2023	36,166.50	-	
WA 057	Direct Payment		25-Oct-2023	56,645,943.23	326.3030	173,599.20	25-Oct-2023	173,599.20	-	
WA 058	Direct Payment		27-Dec-2023	18,909,468.17	326.7780	57,866.40	27-Dec-2023	57,866.40	-	
WA 059	Direct Payment		30-Oct-2023	49,565,200.32	326.3030	151,899.30	30-Oct-2023	151,899.30	-	
WA 060	Direct Payment		29-Dec-2023	16,545,784.65	326.7780	50,633.10	29-Dec-2023	50,633.10	-	
WA 063	Direct Payment		06-Nov-2023	49,889,337.28	328.4369	151,899.30	06-11-2023	151,899.30	-	
WA 064	Direct Payment		05-Jan-2024	16,279,229.96	321.5135	50,633.10	05-Jan-2024	50,633.10	-	
WA 065	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 066	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 067	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 068	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 069	Direct Payment		24-Nov-2023	35,635,240.91	328.4369	108,499.50	24-Nov-2023	108,499.50	-	
WA 070	Direct Payment		23-Jan-2024	11,628,021.40	321.5135	36,166.50	23-Jan-2024	36,166.50	-	
WA 071	Direct Payment		01-Dec-2023	35,455,252.82	326.7780	108,499.50	01-Dec-2023	108,499.50	-	
WA 072	Direct Payment		30-Jan-2024	11,628,021.40	321.5135	36,166.50	30-Jan-2024	36,166.50	-	
WA 073	Direct Payment		06-Dec-2023	35,455,252.82	326.7780	108,499.50	06-Dec-2023	108,499.50	-	
WA 074	Direct Payment		05-Feb-2024	11,315,471.73	312.8716	36,166.50	05-Feb-2024	36,166.50	-	

WA 076	Additional Advance		18-Dec-2023	2,776,502,896.29	326.9856	8,491,208.47	15-Dec-2023	8,491,208.47	-	
WA 077	Direct Payment		14-Dec-2023	35,455,252.82	326.7780	108,499.50	14-Dec-2023	108,499.50	-	
WA 078	Direct Payment		12-Feb-2024	11,315,471.73	312.8716	36,166.50	12-Feb-2024	36,166.50	-	
CAP5	Interest Charges		15-Feb-2024	346,317,173.07	312.8716	1,106,898.62	15-Feb-2024	1,106,898.62	-	
WA 079	Direct Payment		20-Dec-2023	35,455,252.82	326.7780	108,499.50	20-Dec-2023	108,499.50	-	
WA 080	Direct Payment		20-Feb-2024	11,315,471.73	312.8716	36,166.50	20-Feb-2024	36,166.50	-	
WA 081	Direct Payment		27-Dec-2023	35,455,252.82	326.7780	108,499.50	27-Dec-2023	108,499.50	-	
WA 082	Direct Payment		26-Feb-2024	11,315,471.73	312.8716	36,166.50	26-Feb-2024	36,166.50	-	
WA 083	Direct Payment		05-Jan-2024	27,907,251.37	321.5135	86,799.60	05-Jan-2024	86,799.60	-	
WA 084	Direct Payment		05-Mar-2024	8,898,948.15	307.5687	28,933.20	05-Mar-2024	28,933.20	-	
WA 085	Direct Payment		12-Jan-2024	27,907,251.37	321.5135	86,799.60	12-Jan-2024	86,799.60	-	
WA 086	Direct Payment		12-Mar-2024	8,898,948.16	307.5687	28,933.20	12-Mar-2024	28,933.20	-	
WA 087	Direct Payment		05-Feb-2024	20,367,849.11	312.8716	65,099.70	05-Feb-2024	65,099.70	-	
WA 088	Direct Payment		05-Apr-2024	6,492,145.26	299.1786	21,699.90	05-Apr-2024	21,699.90	-	
WA 089	Direct Payment		05-Feb-2024	27,157,132.14	312.8716	86,799.60	05-Feb-2024	86,799.60	-	
WA 090	Direct Payment		05-Apr-2024	8,656,193.68	299.1786	28,933.20	05-Apr-2024	28,933.20	-	
WA 091	Direct Payment		12-Feb-2024	44,574,398.43	312.8716	142,468.65	12-Feb-2024	142,468.65	-	
WA 092	Direct Payment		15-Apr-2024	14,207,856.12	299.1786	47,489.55	15-Apr-2024	47,489.55	-	
1630 A	Commitment Letter		02-May-2024	42,545,910.27	299.7510	141,937.50	02-May-2024	141,937.50	-	

00004	Commitment Letter		21-May-2024	302,753,025.52	299.7510	1,010,015.00	21-May-2024	1,010,015.00	-	
00006	Commitment Letter		21-May-2024	247,750,212.28	299.7510	826,520.00	21-May-2024	826,520.00	-	
00018	Commitment Letter		21-May-2024	44,932,677.75	299.7510	149,900.00	21-May-2024	149,900.00	-	
00019	Commitment Letter		21-May-2024	241,770,179.45	299.7510	806,570.00	21-May-2024	806,570.00	-	
00020	Commitment Letter		21-May-2024	218,371,614.90	299.7510	728,510.00	21-May-2024	728,510.00	-	
00022	Commitment Letter		21-May-2024	155,747,631.99	299.7510	519,590.00	21-May-2024	519,590.00	-	
0004A	Commitment Letter		04-Jun-2024	101,682,333.58	301.9923	336,705.00	04-Jun-2024	336,705.00	-	
0006A	Commitment Letter		04-Jun-2024	84,039,940.60	301.9923	278,285.00	04-Jun-2024	278,285.00	-	
0018A	Commitment Letter		11-Jun-2024	15,099,617.41	301.9923	50,000.00	11-Jun-2024	50,000.00	-	
0019A	Commitment Letter		04-Jun-2024	81,202,722.50	301.9923	268,890.00	04-Jun-2024	268,890.00	-	
0020A	Commitment Letter		04-Jun-2024	73,350,921.44	301.9923	242,890.00	04-Jun-2024	242,890.00	-	
0022A	Commitment Letter		04-Jun-2024	52,314,134.47	301.9923	173,230.00	04-Jun-2024	173,230.00	-	
89225	Commitment Letter		22-Nov-2024	123,879,868.37	290.9942	425,712.50	22-Nov-2024	425,712.50	-	
AGSTS	Commitment Letter		30-Jun-2025	41,942,729.96	295.5014	141,937.50	12-Mar-2025	141,937.50		
Total				18,291,024,017.83		61,553,400.44		61,553,400.44		

**Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records
(LFIS/GFIS)
for the Fiscal Year to Date and Cumulative**

Grant No. 9222 SRI

WA Details			Per project records/APFS (Amount recorded in the project Financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		16-Apr-2024	119,563,760.00	298.9094	400,000.00	10-Apr-2024	400,000.00	-	
WA 003	Additional Advance		29-Apr-2025	119,864,480.00	299,6612	400,000.00	29-Apr-2025	400,000.00	-	
									-	
									-	
									-	
Total				239,428,240.00		800,000.00		800,000.00		

Annex 3: Status of Signed Contracts - Cumulative to date

Contract Information											
Description*	Contract Description	Contract Start	Contract End	Supplier/ Contractor Name	Contract No.	Total Contract Value	Total Contract Amount Invoiced to date	Total Disbursed on Contract	Total Undisbursed Amount	Responsible entity	Financing source (ADB loan, etc.)
1. Civil Works	Project Management Unit										
	Construction of Suwa Seriya Paramedical Staff Base and Ambulance Stations – Puttalam	03.09.2025	02.03.2026	Kalhari Builders (PVT) Ltd	HSEP(AF)/ PMU/PPC/W1 4.1/13/2025	LKR 10,933,744.10	-	-	-	PMU-HSEP	AF Grant
	North Central Province										
	Construction of waste segregation and storage facility building Type 3- Negampaha	29.07.2025	28.11.2025	Divul Sevana Construction	HSEP/PIU/NC P/ANU/W-19/2024/01	LKR 2,555,663.16	LKR 2,555,663.16		LKR 2,555,663.16	PMU - HSEP	OF Loan
	Construction of waste segregation and storage facility building Type 3- Katiyawa	25.07.2025	24.11.2025	Sanjaya Construction	HSEP/PIU/NC P/ANU/W-19/2024/02	LKR 2,608,012.60	LKR 2,608,012.60		LKR 2,608,012.60	PMU - HSEP	OF Loan

Construction of waste segregation and storage facility building Type 3- Rajangana Track 11	30.07.2025	29.11.2025	Dayarathna Enterprise	HSEP/PIU/NC P/ANU/W-19/2024/03	LKR 2,755,374.10	LKR 2,755,374.10	-	LKR 2,755,374.10	PMU - HSEP	OF Loan
Construction of waste segregation and storage facility building Type 3- Adiyagala	29.07.2025	28.11.2025	Divul Sevana Construction	HSEP/PIU/NC P/ANU/W-19/2024/04	LKR 2,555,663.16	LKR 2,555,663.16		LKR 2,555,663.16	PMU - HSEP	OF Loan
Construction of waste segregation and storage facility building Type 3- Senapura	24.07.2025	23.11.2025	Sanjaya Construction	HSEP/PIU/NC P/ANU/W-19/2024/05	LKR 2,608,012.60	LKR 2,608,012.60		LKR 2,608,012.60	PMU - HSEP	OF Loan
Renovation, Additional and Improvement of Toilet Facilities at Galnewa in Anuradhapura	30.09.2025	30.12.2025	Divul Sevana Construction	HSEP/PIU/NC P/ANU/13/2023/IFG/02	LKR 4,265,323.10	LKR 4,265,323.10		LKR 4,265,323.10	PMU - HSEP	OF Grant
Central Province										
Renovation and construction of FHC Janasavigama	23.07.2025	20.12.2025	Chess Engineering (Pvt) Ltd	HSEP((AF)/PIU(CP)PRO/W10/KDY/2024/01-Lot - N	LKR 9,706,037.73	LKR 9,706,037.73	-	LKR 9,706,037.73	PMU - HSEP	AF Loan
Renovation and construction of FHC Galagedara	03.09.2025	31.01.2026	GEL Construction (Pvt) Ltd	HSEP((AF)/PIU(CP)PRO/W10/KDY/2024/01-Lot - H	LKR 10,410,910.01	LKR 10,410,910.01	-	LKR 10,410,910.01	PMU - HSEP	AF Loan
Renovation and construction of FHC Gangalhala	25.09.2025	22.02.2026	Chess Engineering	HSEP((AF)/PIU(CP)PRO/W	LKR 11,196,133.22	LKR 11,196,133.22	-	LKR 11,196,133.22	PMU - HSEP	AF Loan

			ng (Pvt) Ltd	10/KDY/2024/01-Lot - E						
Renovation and construction of FHC Kolabissa	13.08.2025	10.01.2026	VOV Engineering (Pvt) Ltd	HSEP((AF)/PIU(CP)PRO/W 10/KDY/2024/01-Lot - F	LKR 12,721,381.09	LKR 12,721,381.09	-	LKR 12,721,381.09	PMU - HSEP	AF Loan
Renovation and construction of FHC Mapakanda	28.08.2025	25.01.2025	VOV Engineering (Pvt) Ltd	HSEP((AF)/PIU(CP)PRO/W 10/KDY/2024/01-Lot - S	LKR 9,624,473.81	LKR 9,624,473.81	-	LKR 9,624,473.81	PMU - HSEP	AF Loan
Renovation and construction of FHC Karalliyadda	28.08.2025	25.01.2025	GEL Construction (Pvt) Ltd	HSEP((AF)/PIU(CP)PRO/W 10/KDY/2024/01-Lot - M	LKR 14,771.468.5	LKR 14,771.468.5	-	LKR 14,771.468.5	PMU - HSEP	AF Loan
Renovation and construction of FHC Chrystler's farm	13.08.2025	10.01.2026	Chess Engineering (Pvt) Ltd	HSEP((AF)/PIU(CP)PRO/W 10/NE/2024/01-Lot - H	LKR 11,766,542.52	LKR 11,766,542.52	-	LKR 11,766,542.52	PMU - HSEP	AF Loan
Renovation and construction of FHC Abotsleigh	28.08.2025	25.01.2025	Victo Electricals and Constructions	HSEP((AF)/PIU(CP)PRO/W 10/NE/2024/01-Lot - B	LKR 12,134,323.88	LKR 12,134,323.88	-	LKR 12,134,323.88	PMU - HSEP	AF Loan
Renovation and construction of FHC Strathdon	28.08.2025	26.12.2025	Chess Engineering (Pvt) Ltd	HSEP((AF)/PIU(CP)PRO/W 10/NE/2024/01-Lot - K	LKR 6,056,180.1	LKR 6,056,180.1	-	LKR 6,056,180.1	PMU - HSEP	AF Loan
Renovation and construction of FHC Rahathungoda	28.08.2025	26.11.2025	Victo Electricals and Constructions	HSEP((AF)/PIU(CP)PRO/W 10/NE/2024/01-Lot - P	LKR 4,687,693.65	LKR 4,687,693.65	-	LKR 4,687,693.65	PMU - HSEP	AF Loan
Renovation and construction of FHC St. Lenard	28.08.2025	26.11.2025	Victo Electricals and Constructions	HSEP((AF)/PIU(CP)PRO/W 10/NE/2024/01-Lot - Q	LKR 2,720,277.43	LKR 2,720,277.43	-	LKR 2,720,277.43	PMU - HSEP	AF Loan

Procurement of Patient Privacy Screens and Non-Rotating Cushion Chairs with Arms for Improvement of Gender Responsive Facilities in Dambulla Cluster – Lot 1	31.07.2025		SAF International (PVT) Ltd	HSEP/PMU/C P/DAM/06/2024 – Lot 1	LKR 2,200,800.00	LKR 2,200,800.00	-	LKR 2,200,800.00	PMU - HSEP	
Procurement of Patient Privacy Screens and Non-Rotating Cushion Chairs with Arms for Improvement of Gender Responsive Facilities in Dambulla Cluster – Lot 2	30.07.2025		Dinapala (PVT) Ltd	HSEP/PMU/C P/DAM/06/2024 – Lot 2	LKR 384,000.00	LKR 384,000.00	-	LKR 384,000.00	PMU - HSEP	
Uva Province										
Construction/ Renovation of Buddhama PMCU in Monaragala District	18.08.2025	16.03.2026	M/S Kondasinghe Constructions	HSEP(AF)/PIU/UP/W04/LOT F/2024	LKR 36,692,235.00	LKR 36,692,235.00	-	LKR 36,692,235.00	PMU - HSEP	AF Loan
Field Health Center Ethanawattha – Uva Province – Monaragala District	17.09.2025	15.01.2026	Kalana Engineering Technologies	HSEP(AF)/UP/W10.08/MON/2024	LKR 8,340,972.80	LKR 8,340,972.80	-	LKR 8,340,972.80	PMU - HSEP	AF Loan

Field Health Center Sewanagala – Uva Province – Monaragala District	17.09.2025	15.01.2026	Kalana Engineeri ng Technolog ies	HSEP(AF)/UP /W10.11/MON /2024	LKR 12,115,419.19	LKR 12,115,419.19	-	LKR 12,115,419.19	PMU - HSEP	AF Loan
Field Health Center Samanalabedda – Uva Province – Monaragala District	17.09.2025	15.01.2026	Shabi Lanka Constructi on	HSEP(AF)/UP /W10.06/MON /2024	LKR 9,945,780.05	LKR 9,945,780.05	-	LKR 9,945,780.05	PMU - HSEP	AF Loan
Field Health Center Maligawila – Uva Province – Monaragala District	17.09.2025	15.01.2026	Shabi Lanka Constructi on	HSEP(AF)/UP /W10.10/MON /2024	LKR 10,207,122.40	LKR 10,207,122.40	-	LKR 10,207,122.40	PMU - HSEP	AF Loan
Field Health Center Horombuwa – Uva Province – Monaragala District	17.09.2025	15.01.2026	Shabi Lanka Constructi on	HSEP(AF)/UP /W10.09/MON /2024	LKR 9,194,945.58	LKR 9,194,945.58	-	LKR 9,194,945.58	PMU - HSEP	AF Loan
Field Health Center Goonakele estate – Uva Province – Monaragala District	17.09.2025	15.01.2026	Isuru Constructio n	HSEP(AF)/UP /W10.18/BD/2 024	LKR 10,681,189.28	LKR 10,681,189.28		LKR 10,681,189.28	PMU - HSEP	AF Loan
Field Health Center Aluthwewa – Uva Province – Monaragala District	17.09.2025	15.01.2026	Kalana Engineeri ng Technolog ies	HSEP(AF)/UP /W10.07/MON /2024	LKR 12,473,104.00	LKR 12,473,104.00	-	LKR 12,473,104.00	PMU - HSEP	AF Loan
Field Health Center Bandiyawa – Uva Province – Monaragala District	17.09.2025	15.01.2026	Shabi Lanka Constructi on	HSEP(AF)/UP /W10.12/MON /2024	LKR 8,571,419.25	LKR 8,571,419.25	-	LKR 8,571,419.25	PMU - HSEP	AF Loan
Sabaragamuwa Province										

	Improvement of the Drug Stores at DH A Undugoda	20.08.2025	18.11.2025	Gayan Constructi on	HSEP/PMU/S AB/RAT/15/20 23	LKR 4,197,725.00	-	-	-	PMU - HSEP	OF Grant
2: Equipm ent/ Supplie s	Project Management Unit										
	Medical Equipment for Bio Medical Engineering Service – OT Lamp	02.09.2025	31.12.2025	Technome dics Internation al (PVT) Ltd	HSEP(AF)/PM U/PRO/G2.16/ 35/2022	LKR 102,305,000.0 0	LKR 102,305,000.0 0	-	LKR 102,305,000.0 0	PMU - HSEP	AF Loan
	Procurement of 40" Smart TV for the Implementation of OpenMRS System in the Two selected cluster facilities (Matale and Anuradhapura Districts)	24.09.2025	22.11.2025	John Keels Office Automatio n (PVT) Ltd	HSEP(AF)/PM U/PRO/G27.4/ 05/2025	LKR 4,944,500.00	LKR 4,944,500.00	-	LKR 4,944,500.00	PMU - HSEP	AF Loan
	Procurement of Barcode Readers, Barcode Printers, Token Printers for the Implementation of OpenMRS System in the Two Cluster facilities (Matale and Anuradhapura Districts)	25.09.2025	24.11.2025	Tillmax (PVT) Ltd	HSEP(AF)/PM U/PRO/G27.5/ 47/2025	LKR 5,702,000.00	LKR 5,702,000.00	-	LKR 5,702,000.00	PMU - HSEP	AF Loan
	Procurement of Laser Printers for the Implementation of OpenMRS System in the Two	24.09.2025	22.11.2025	Office Network (PVT) Ltd	HSEP(AF)/PM U/PRO/G27.6/ 48/2025	LKR 9,717,000.00	LKR 9,717,000.00	-	LKR 9,717,000.00	PMU - HSEP	AF Loan

Cluster facilities (Matale and Anuradhapura Districts)										
Central Province										
Procurement of patient facilities at district mental rehabilitation Hospital, Sisila – Delthota , Theldeniya Cluster Supply of 40 Nos Beds with mattress	01.07.2025	30.08.2025	Dinapala (Pvt) Ltd	HSEP/PMU/C P/TEL/ 05/2024- Lot 1	LKR 1,328,000.00	LKR 1,328,000.00	-	LKR 1,328,000.00	PMU - HSEP	OF Grant
Procurement of patient facilities at district mental rehabilitation hospital, Sisira – Delthota, Theldeniya cluster Supply of 40 Nos Steel cupboards	01.07.2025	30.08.2025	Enex Agencies (Pvt) Ltd	HSEP/PMU/C P/TEL/ 05/2024- Lot 2	LKR 1,326,400.00	LKR 1,326,400.00	-	LKR 1,326,400.00	PMU - HSEP	OF Grant
Procurement of portable hospital privacy screens for breast feeding corner – Theldeniya Cluster	02.07.2025	31.08.2025	SAF Internation al (Pvt) Ltd	HSEP/PMU/C P/TEL/ 04/2024	LKR 1,524,000.00	LKR 1,524,000.00	-	LKR 1,524,000.00	PMU - HSEP	OF Grant
Procurement of portable hospital privacy screens for breast feeding corner –	02.07.2025	31.08.2025	MG Medicals (Pvt) Ltd	HSEP/PMU/C P/RIK/ 05/2024	LKR 1,570,000.00	LKR 1,570,000.00	-	LKR 1,570,000.00	PMU - HSEP	OF Grant

	Rikillagaskada Cluster										
	North Central Province										
	Supply and Installation of Video Conference Equipment	14.08.2025	13.09.2025	M/S ISDN Technology (pvt) Ltd	HSEP/PMU/NCP/POL/07/2024-IFG-13.1	LKR 4,857,400.00	LKR 4,857,400.00	-	LKR 4,857,400.00		OF Grant
2.Consultancies	Procurement of 01 Assistant Quantity Surveyors	07.07.2025	30.05.2026	Ms. G.W.N.M. Kumari	HSEP(AF)/PMU/PRO/C27/16/2024	LKR 1,849,000.00	-	-	-	PMU - HSEP	AF loan
	01 No of Procurement Officer	07.07.2025	30.05.2026	Ms. B.T. Sithara Siriwardhana	HSEP(AF)/PMU/CPCP/C19.1/35/2025	LKR 1,335,000.00	-	-	-	PMU - HSEP	AF loan
	Procurement of an ERP Consultant for Reviewing and Designing the ERP System for the State Pharmaceuticals Corporation (SPC) of Sri Lanka	15.09.2025	15.03.2026	Mr. Lakmal Chameera Embuldeniya	HSEP(AF).PMU/PRO/C28/02/2025	LKR 4,807,000.00	-	-	-	PMU - HSEP	AF loan

Annex 4: Status of External Audit Observations – Cumulative from Inception to End of Reporting Period						
Recommendation/ Audit Observation	External Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
	NONE					

Annex 5: Status of Internal Audit Observations – Cumulative from Inception to End of the 3rd Quarter						
Recommendation/ Audit Observation	Internal Audit Observations/ Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
<u>Project Implementation</u> <u>Unit Uva Province</u> 1. Financial Management System (first six months 2025)	Accurately maintained the financial management system and accounting system.	07.07.2025.	Shortcomings of earlier reports were corrected and regularized.	PIU Uva	resolved	-
2. Salary payment of the DPD.	Regularize the payment.	07.07.2025	Taken actions to regularize	PMU	resolved	

3. Not received the appointment letters of the Project Director for three acting officers.	Actions should be taken to send the appointment letters.	07.07.2025	Send the appointment letters.	PMU	resolved	
4. Government Inventory books.	Should be balanced at the end of the financial year.	07.07.2025	Update the Inventory books	PIU Uva	Pending	
5. Observations related to the site visit. Galauda D.H.	Observed defects. 1.Doctors rest room an toilet complex. 2.Newly installed door locks of the NCD room. 3.Crack in the foundation wall. 4.Shortage of the furniture for new building.	07.07.2025	To be regularized	PIU Uva	Pending	
Project Implementation Unit Sabaragamuwa.	Financial system maintained accurately.	24.07.2025	Shortcomings of earlier reports were corrected and regularized.	PIU Sabaragamuwa	Pending	

2. Shortcomings of the procurement files.	Not attached the copy of the payment voucher. Recipients signature has not been obtained in proper and correct manner for General 35 vouchers.	24.07.2025	Get the recipients signature in the designated place of the voucher as per the FR.139.	PIU	Pending	
<u>Observations related to the site visit</u> <u>Baranduwa PMCU</u> 1. <u>Delay in commencement of work at site</u> 2. <u>Delay in completion of work</u> 3. <u>Not sufficient the project progress as at the date.</u>	Steps should be taken to regularize the shortcomings and report regarding this delay.	30.07.2025	Regularize the all short comings.	PIU Sabaragamuwa.	Pending	
New building for Kuruwita Primary Medical care Unit. <u>1.Long time delay in commencement of the work.</u>	Report to be sent regarding this delay.	30.07.2025	Should be improved and corrected the steps of the procurement process specially	PIU Sabaragamuwa	Pending	

			in contract management.			
Project Implementation unit Central Province. Necessary actions should be taken to recover the remaining amount of Rs.89000.00 due from a officer who resigned without giving one-month prior notice.	To be taken actions to recover the un recovered over paid salary balance.	22.08.2025	To be taken actions to recover.	PIU – Central	Pending	
Maintain of the Cash books of the PIU.	Cash books were not written and balanced daily.	22.08.2025	The Accountant should be closely supervised all transactions of the Cash books and petty cash book.	PIU Central	Pending	
Issuing of sub imprests for training	Prices were included without getting quotations and approval	22.08.2025	Price quotations should be called before submit the	PIU Central	Pending	

and miscellaneous programmes.			budget for approval. Approval for the budget should not be granted by the Project Director without reviewing the price quotations.			
Consumer Goods and Stationary Inventory Register	Shortcoming of the Inventory Register	22.08.2025	The registers must be balanced and updated.	PIU Central	Pending	

Annex 6: Status of Financial Management Action Plan					
Key Risk	Risk Mitigating Activity	Timeline	Responsible Entity	Current status (implemented/Pending)	Remarks
					(Including an action plan in case of noncompliance)
	SUBMITTED SEPARATELY				

Implementation Progress

PMU and PIU Staff

Table 5.1.1: PMU Staff

Description	Number
Total number of full-time staff	
1. Project Director	1
2. Deputy Project Director	1
3. Procurement Specialist	1
4. Finance Manager	1
5. Project Engineer	1
6. Internal Auditor	1
7. Finance Officer	2
8. Procurement Officer	2
9. IT Officer	1
10. Monitoring and Evaluation Officer	1
11. Project Secretary	1
12. Project Coordinator	1
13. Management Assistant	2
14. Project Office Assistant	4
15. Driver	2 (1+1)
Total	22

Table 5.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P'	P	P
Regional Director of Health Services	-	-	-	-
Project Engineer	F	F	F	V
Project Accountant	F	F	V*	F
Project Secretary	F	F	P	F
Procurement Officer	F	F	P	V
District Project Officer	V	V	V	F
Monitoring and Evaluation Officer	V	V	P	V#
Project Office Assistant	F	P	P	F
Total Part time appointments	1	2	5	1
Total Full-time appointments	5	4	1	4
Total	6	6	6	5

P- Part time appointments, F- Full time appointments, V- Vacant National Operation Rom/ DMS is in the process of revising the Cadre.

**The Project Accountant – Uva PIU resigned from 27 June 2025. The Project Accountant – Sabaragamuwa PIU covers up his duties until a permanent officer is posted*

#The Monitoring and Evaluation officer – Sabaragamuwa PIU left the project, and the Project Officer – Sabaragamuwa PIU covers up her duties from 09th May 2025.

The Monitoring and Evaluation officer – Central PIU resign from the project, and the Project Secretary – Central PIU covers up her duties from 01st September 2025.

Implementation Progress of Output One - Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.

Development of primary medical care services

Physical infrastructure development of PMCUs and DHs (Round 1: 43 facilities across 9 districts) Overall physical progress of the round one is 100% and 43 facilities completed.

Table 6.1.1 – Financial and Physical progress on the ongoing construction in round one.

All the constructions were completed in round one

Table 6.1.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 1 Out of 43 facilities 43, all constructions have been completed and 42 were handed over to relevant provincial departments. (Koonwewa PMCU – Completed and Waiting for handing over).

Institutions	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 1- Monaragala					
Thanamalwila	30/11/2020	25,139,451.26	21,838,569.28	19/01/2021	Yes
Dambagalla	25/12/2020	20,504,827.71	18,547,087.82	29/01/2021	Yes
Hambegamuwa	17/02/2021	26,592,606.63	22,588,811.99	15/03/2021	Yes
Dombagahawela	15.06.2021	20,160,000.00	16,517,785.02	16.07.2021	Yes
Daliwa	25/11/2021	19,845,000.00	18,852,463.00	26/01/2021	Yes

W 2- Badulla					
Meegahakuliya	06/10/2020	22,898,511.30	19,236,658.38	11/11/2020	Yes
Haldummulla	15/03/2021	30,229,067.49	26,368,535.24	09/04/2021	Yes
Kandeketiya	29/03/2021	36,067,488.71	31,468,162.06	03/05/2021	Yes
Koslanda	06/03/2021	27,163,993.23	20,626,646.54	30/04/2021	Yes
Ettampitiya	28/06/2021	40,017,080.48	30,794,357.50	19.07.2021	Yes
W 3- Kandy					
Hatharaliyada	13/05/2021	34,370,747.78	30,404,477.62	09/06/2021	Yes
Galaha	10/01/2021	20,370,293.54	19,649,377.71	11/01/2021	Yes
Deltota	04/03/2021	18,104,901.52	17,024,188.73	04/03/2021	Yes
Madulkelle	21/07/2023	59,365,057.82	43,364,369.03	28/08/2023	Yes
Dolosbage	5/03/2024	52,051,331.30	28,397,981.07	18/03/2024	Yes
W 5- Nuwara Eliya					
Laxapana	08/03/2021	22,954,178.12	21,408,375.75	10/03/2021	Yes
Pundaluoya	08/03/2021	25,465,230.96	24,830,352.53	10/03/2021	Yes
Nanuoya	28/07/2021	43,696,271.76	40,890,056.13	09/08/2021	Yes
Kotagala	14/07/2021	14,380,766.26	12,013,434.42	09/08/2021	Yes
W 4 – Matale					
Madavalaupotha	06/10/2021	8,021,889.20	7,310,919.39	04/10/2021	Yes
Galewela	09/11/2021	3,973,265.13	3,553,400.48	04/11/2021	Yes
Kalundewa	31/12/2022	34,144,769.05	31,857,069.90	28/02/2023	Yes
Paldeniya	31/12/2022	33,531,334.23	31,284,734.59	28/02/2023	Yes
Kimbissa	31/12/2022	31,112,401.85	29,544,461.52	28/02/2023	Yes

W 6- Polonnaruwa					
Ellawewa	02.07.2021	26,165,478.60	26,165,478.60	06.11.2021	Yes
Sevanapitiya	30.06.2021	21,112,778.08	21,112,778.08	03.07.2021	Yes
Damminna	20.10.2021	25,982,164.06	25,982,164.06	06.11.2021	Yes
Ambagaswewa	11.01.2021	21,975,432.72	21,975,432.72	17.02.2021	Yes
W 7- Anuradhapura					
Horowpathana	30.05.2022.	57,278,706.04	57,278,706.04	10.07.2022	Yes
Galenbindunuwa	28.12.2020	20,888,946.50	20,888,946.50	12.01.2021	Yes
Negampaha	27.08.2021	28,777,044.62	28,777,044.62	11.02.2022	Yes
Konwewa	Terminated	37,924,183.62	37,924,183.62	Terminated	-
Koonwewa Balance Work	30.04.2025	26,647,331.97	26,647,331.97	12.08.2025	Yes
Tittagonawa	29.10.2021	36,100,765.60	36,100,765.60	01.07.2021	Yes
W 8- Kegalle					
Bolagama	03/12/2020	20,019,009.68	14,319,229.50	14/12/2020	Yes
Hewadiwela	24/09/2020	18,521,317.34	15,287,113.59	01/10/2020	Yes
Minuwangamuwa	21/08/2019	24,721,316.18	21,083,900.24	02/04/2021	Yes
Aranayaka	31/01/2021	28,360,731.95	26,800,756.65	10/02/2021	Yes
Uyanwatta	14/07/2024	35,036,277.89	4,656,855.49	05/08/2024	Yes
W 9- Rathnapura					
Dodampe	28/02/2021	28,876,946.68	26,529,975.24	15/03/2021	Yes
Endana	30/11/2020	19,664,463.76	19,552,924.40	09/12/2020	Yes
Ranvala	24/12/2021	21,040,115.18	16,907,052.92	01/02/2022	Yes
Narissa	10/03/2020	31,787,884.94	18,330,112.44	01/02/2022	Yes

Delwela	14/10/2022	19,968,805.60	19,272,468.45	09/12/2022	Yes
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6.1.3 Physical infrastructure development of PMCUs and DHs (Round 2: 50 facilities across 9 districts)

Under the HSEP – Original Project, 50 PMCU/DHs are to be developed under Round 2 civil work

Table 6.1.3.1 – Financial and Physical progress on the ongoing construction in round two – 01 Construction Ongoing.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q3 (2025)	Physical Progress (%) cumulative	Financial Progress (%) Q3 (2025)	Financial Progress (%) cumulative	Remarks
Anuradhapura	Katiyawa							Terminated
	Katiyawa (Balanced Work)			83% (Q1 – 2025)			69.10% (Q1 - 2025)	Bids were opened on 14/08/2025 and Bids under evaluation is ongoing
Polonnaruwa	Aralaganwila	25.07.2024	30.11.2025	8%	86%	9.21%	21.46	Electrical Layout works ongoing

Table 6.1.3.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 2 Out of 47 facilities (All 50 PMCU/DH, 3 have been removed), 44 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 10- Monaragala					
Pitakumbura	24/05/2022	22,562,573.61	27,075,088.33	24/05/2022	Yes
Rathmalgahaella	01/07/2022	23,977,088.30	28,772,505.96	29/07/2022	Yes
Nannapurawa	24/11/2022	21,852,166.22	26,222,599.46	15/12/2022.	Yes
Kotagama	14.10.2022	23,718,015.97	28,461,619.16	18/11/2022	Yes
Medagama	31/05/2023	23,631,807.26	28,358,168.71	11/08/2023	Yes
W 11-Badulla					
Uva Paranagama	14.10.2022	17,166,237.59	17,999,950.50	10/11/2022	Yes
Lunugala	14.10.2022	32,590,152.27	39,108,182.72	10/11/2022	Yes
Metigahatenna	13/12.2022	25,234,598.55	30,281,518.26	20/12/2022	Yes
Galauda	29.11.2024	61,202,864.23	61,202,864.23	08.01.2025	Yes
Haputale (Balance Works)	25.12.2024	34,109,094.95	34,109,094.95	24.02.2025	Yes
W 12 – Matale					
Maraka	14.06.2024	39,602,653.22	24,392,126.38	14.06.2024	Yes
Gurubebila	01.06.2024	19,753,419.78	4,904,141.36	25.06.2024	Yes
Elkaduwa	29.05.2024	12,790,828.41	8,157,921.08	12.06.2024	Yes
Handungamuwa	10.07.2024	68,254,552.65	22,054,747.69	06.08.2024	Yes

Nalanda	05.10.2024	37,332,035.00	9,672,093.28	05.09.2024	No
Leliambe DHC	1.12.2024	35,384,072.8	-	31.12.2024	Yes
Madipola	13.01.2025	51,112,815.98	-	25.03.2025	No
W 13 – Kandy					
Morayaya	10.09.2024	23,568,018.78	7,616,829.38	30.09.2024	Yes
Kurunduwatta DHC	21.11.2024	40,263,530.15	-	21.03.2025	Yes
Hasalaka DHC	19.11.2024	38,657,792.4	-	01.01.2025	Yes
Kolongoda DHC	17.11.2024	41,162,251.78	-	01.01.2025	Yes
Ambagahapelessa	05.03.2025	64,365,368.00	-	27.06.2025	Yes
W 14 – Nuwara Eliya					
Hatton	04.03.2024	19,792,208.58	9,749,688.76	21.03.2024	Yes
Agarapathana	30.04.2025	55,437,345.3	-	20.06.2025	Yes
W 15- Polonnaruwa					
Parakrama Samudraya	09.11.2022	33,150,482.80	33,150,482.80	10.11.2022	Yes
Sinhapura	25.11.2022	35,279,294.56	35,279,294.56	06.01.2023	Yes
Wijepura	23.12.2022	18,810,422.00	18,810,422.00	25.12.2023	Yes
Medagama	30.03.2022	39,724,027.20	39,724,027.20	27.04.2023	Yes
Aselapura	25.10.2024	25,540,847.54	25,540,847.54	03.11.2024	Yes
W 16- Anuradhapura					
Ethakada	20.07.2023	43,296,396.22	43,296,396.22	09.09.2023	Yes
Katiyawa PMCU	Terminated	30,008,680.08	30,008,680.08	Terminated	-
Andiyagala	20.06.2023	26,719,051.32	26,719,051.32	05.08.2023	Yes

Mahasenpura	15.07.2023	35,674,485.85	35,674,485.85	15.08.2023	Yes
Habarana	12.09.2024	42,085,401.25	42,085,401.25	19.09.2024	Yes
Labunoruwa PMCU	04.12.2024	55,304,530.50	55,304,530.50	05.12.2024	Yes
W 17- Kegalle					
Hinguralakanda	31.03.2023	32,609,417.50	Final Bill paid. Retention released.	14.03.2023	Yes
Pothdenikanda	31.03.2023	20,835,028.40	Final Bill paid. Retention released.	31.03.2023	Yes
Basnagala	18.10.2023	39,281,006.88	23,779,761.80	09.04.2024	Yes
Dothaloya	17.11.2023	51,651,902.49	29,336,123.38	21.03.2024	Yes
W 18 – Ratnapura					
Paragala	20.11.2023	27,065,478.55	10,000,099.87 Final bill was submitted to PIU	23.01.2024	Yes
Galpaya	10.04.2024	53,876,063.09	29,021,487.05	18.06.2024	Yes
Belihuloya	10.04.2024	48,097,347.17	25,114,331.99	24.06.2024	Yes
Kirimetithenna	24.06.2024	56,183,858.70	23,147,625.89 Final bill is being checked	24.06.2024	Yes
Rajawaka	24.06.2024	54,467,643.59	21,241,645.79	24.06.2024	Yes
Pinnawala	30.06.2024	51,190,477.64	20,218,641.16	30/07/2024	No

* The original contract was terminated prematurely, and the remaining work was procured through a new contractor. This new contract was awarded on 10th January 2024 and the contractor completed and handed over the contract on 24th February 2025. However, several major defects were identified, including issues with doors, drainage, bathroom gullies, bathroom fittings etc. Despite multiple notices for the rectification of these defects, the contractor has been reluctant to address the issues.

Physical infrastructure development of PMCUs and DHs (Additional Financing: 42 facilities across 9 districts) Out of 42, 07 have been removed due to insufficient funds, 11 Constructions ongoing and 24 have been completed.

Additional Financing (PMCU/DHs)	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q3 (2025)	Physical Progress (%) cumulative	Financial Progress (%) Q3 (2025)	Financial Progress (%) cumulative	Remarks
Matale	Dullewa PMCU	15.09.2025	15.03.2026	5%	5%	-	-	Construction Ongoing
	Aluthwewa PMCU	17.09.2025	17.03.2026	10%	10%	-	-	Construction Ongoing
Monaragala	PMCU Buddama	18.08.2025	16.03.2026	8%	8%	13.25%	13.25%	Construction Ongoing
Rathnapura	Beranduwa	16.12.2024	25.11.2025	-	53%	-	23%	Construction ongoing
	Waddagala	16.12.2024	04.11.2025	-	84%	-	23%	Construction ongoing
	Kuruwita	20.12.2024	20.12.2025	-	78%	-	26%	Construction ongoing
Kegalle	Algama	14.02.2025	22.10.2025	-	98%	-	31%	Construction ongoing
	Bulathkohupitiya PMCU	28.02.2025	03.12.2025	-	88%	-	26%	Construction ongoing
	Deraniyagala DHA	07.02.2025	07.11.2025	-	75%	-	31%	Construction ongoing
	Mahapallegama PMCU	14.02.2025	22.11.2025	-	50%	-	12%	Construction ongoing
	Undugoda DHA	14.02.2025	21.11.2025	-	95%	-	32%	Construction ongoing

Out of 42 facilities 22 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 1- Kandy					
Digana	22.09.2023	14,836,370.46	12,740,073.07	04.10.2023	Yes
Katugasthota	20.03.2023	25,735,421.21	13,262,134.15	01.04.2024	Yes
Marassana	26.02.2024	31,309,552.04	21,200,155.33	05.03.2024	Yes
Morahena	25.03.2024	39,301,820.59	22,722,574.74	27.03.2024	Yes
Muruthalawa	25.03.2024	39,621,863.05	21,487,336.28	05.04.2024	Yes
W 3 – Nuwara Eliya					
Watawala	25.03.2023	85,823,888.43	44,781,758.68	27.03.2024	Yes
Hangarapitiya	25.03.2023	41,720,036.58	24,327,941.78	09.04.2024	Yes
Ragala	25.03.2023	23,021,577.03	12,751,675.49	01.04.2024	Yes
Kandapola	14.03.2024	83,587,046.20	29,055,108.23	09.07.2024	Yes
Ginigathhena	14.03.2024	42,016,948.42	15,544,951.35	12.09.2024	Yes
W5 – Badulla					
Bathalayaya	08.05.2024	74,367,535.4	74,367,535.4	08.04.2024	Yes
Spring Valley DH	18.07.2024	72,546,491.44	72,546,491.44	01.08.2024	Yes
Uraniya	10.09.2024	80,576,799.59	80,576,799.59	24.10.2024	Yes
W 4 - Monaragala					
Dewathura	26.08.2024	74,376,783.12	74,376,783.12	09.09.2024	Yes
Okkampitiya DHC	22.10.2024	86,215,155.56	86,215,155.56	01.11.2024	Yes
Bakinigahawela PMCU	10.10.2024	64,199,743.26	64,199,743.26	04.10.2024	Yes
W 8 – Anuradhapura					
Mahawilachchiya	02.04.2024	42,259,698.25	42,259,698.25	08.04.2024	Yes

Wahalkada	10.02.2025	64,727,816.76	64,727,816.76	27.03.2025	Yes
Rathmalgahawewa	30.08.2025	62,974,569.62	62,974,569.62	The handing over has been delayed due to additional work requested by the MOIC	No
W 9 – Polonnaruwa					
Jayanthipura	20.08.2024	53,787,248.00	53,787,248.00	03.09.2024	Yes
Weheragala PMCU	04.08.2024	23,547,297.50	23,547,297.50	22.10.2024	Yes
Bakamoona DHB	01.10.2024	42,996,717.60	42,996,717.60	18.10.2024	Yes
Attanakadawala	15.10.2024	49,482,245.45	49,482,245.45	27.01.2025	Yes

Provide medical equipment to PMCU and DHs in the target provinces, including ESP

There are 44 Essential Services packages included in HSEP (Loan – 4121) and 10 (26% progress) contracts awarded. Digital Radiographic Panel for Apex Hospital is awaiting ADB NoL for Contract awarding

Medical equipment under the ESP package, 36 packages have been identified, out of which 1 package requirement has been catered by the Biomedical engineering department, 13 packages have been awarded, and for the balance 23 packages procurement process is ongoing. BP apparatus requirement of the provinces was supplied by the Bio Medical Engineering department stores and have been distributed to the respective districts through the PIUs.

Provide medical and general furniture to refurbish PMCU and DHs

There are 4 packages, and general furniture for round 1 construction has been completed and delivered to the relevant institutions. Procurement of Medical furniture for round one facilities has been awarded 11 items of the 37 items.

The balance furniture requirement for the newly constructed health facilities is included in the Additional Financing Loan. Procurement of Medical and general furniture for construction under Round 2, the requirement has been identified for the civil works for all civil works both under the original and additional finance project. The source of funds has been changed from GOSL to ADB Loan. Procurement of general furniture is to be conducted in four stages.

Package No.	Package Name	Procurement Status
G-33.1	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 1	Bids were opened 30.07.2025 Bids under evaluation
G-33.2	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 2	Awaiting ADB NoL for Contract awarding
G-33.3	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 3	Awaiting TEC approval for bidding document
G-34.1	Procurement of Medical Furniture for Newly Constructed/ Renovated Medical Facilities	Bidding document preparation

Civil Work Related to Healthcare Waste Management

Table 6.2.1: Progress of the Healthcare Waste Management Storage Civil Work

Province	District	Facility	Estimate/ Contract Amount	Status
Central Province	Nuwara Eliya	BH Rikilagaskada	6,348,177.00	Completed and functioning
		Walapane DH		Awarded and Contract agreement signed
	Matale	DH Galewala	3,898,617.50	Completed and Handed over All were functioning
		DH Hettipola	3,940,346.00	
		DH Madipola		Completed and Handed over

Central Province	Kandy	Menikhina MOH		Akurana omitted due to space limit.
		Medamahanuwara MOH Waththegama MOH Morayaya/Minipe DH, Hasalaka DH, Ududumbara DH Katugasthota DH, Akurana MOH Galagedara DH		Others were completed and functioning
		Galaha DH Akurana DH Ankumbura DH Kadugannawa DH Pamunuwa DH Pussellawa DH		Galaha, Ankumbura and Pamunuwa – Awarded and Contract agreement signed. Kadugannawa and Pussellawa Hold due to financial limitations
Sabaragamuwa Province	Kegalle	DHA Deraniyagala, DHA Undugoda DHA Kithulgala DHA Aranayaka DHA Hemmathagama	11,454,472.21	Completed and Functioning
	Rathnapura	DH Paliebedda, DH Chandrikawewa DHA Godakawela DHA Kiriella, DH Ayagama DH Erathna	8,994,154.75	Completed and functioning
	Anuradhapura	Construction of waste segregation and storage facility building Type 3-Negampaha	2,555,663.16	95%

North Central Province	Anuradhapura	Construction of waste segregation and storage facility building Type 3-Katiyawa	2,608,012.6	97%
		Construction of waste segregation and storage facility building Type 3-Rajangana Track 11	2,755,374.10	65%
		Construction of waste segregation and storage facility building Type 3-Adiyagala	2,555,663.16	92%
		Construction of waste segregation and storage facility building Type 3-Senapura	2,608,012.6	95%
North Central Province	Polonnaruwa	Construction of waste segregation and storage facility building Type 2-Jayanthipura	3,295,347.88	Awarded
		Construction of waste segregation and storage facility building Type 2-Pulastigama	4,251,039.28	Bid opened and Tender (Re) Evaluation ongoing/ADB clarification received on 16.07.2025 and to be replied.
		Construction of waste segregation and storage facility building Type 1-Aranaganwila	4,957,598.72	Awarded
Uva Province	Monaragala	PMCU Godigamuwa PMCU Kotagama PMCU Nannapurawa PMCU Rathmalgahaella	2,152,576.20 1,827,060.46 1,862,584.74 2,217,208.44	Completed and functioning
	Badulla	BH Welimada DH Uvaparanagama DH Boralanda DH Bogahakumbura DH Nadulgamuwa PMCU Keppetipola	2,359,471.81 2,359,471.81 2,359,451.35 2,296,906.33 2,359,263.74 2,296,906.33	Completed and functioning

Development of primary preventive care services

Development of Field Health Centers (FHCs)

Field Health Centres initially planned to be completed under the project was 96.

Table 6.3.1.1 – Summary of the Progress of the Development of Field Health Centres

	Uva	North Central	Central	Sabaragamuwa	Total
Works Completed	15	14	14	14	60
Item not considered for other reasons	0	2	2	5	9
Items Deleted - New Construction	3	12	7	8	30
Under Procurement Process	0	0	1	6	7
Construction Works in Progress	8	0	20	1	29

Table 6.3.1.2 – Financial and Physical progress on the ongoing construction of Field Health Centres

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q3	Physical Progress (%) cumulative	Financial Progress (%) Q3	Financial Progress (%) cumulative	Remarks
Nuwara Eliya	Pedro	31.10.2024	19.07.2025	-	25%	-	31%	Contractor has been issued notice to correct the defects
Nuwara Eliya	Norwood	05.11.2024	30.08.2025	-	25%	-	13%	Contractor has been issued notice to correct the defects
Nuwara Eliya	Strathspey	05.11.2024	06.08.2025	-	30%	-	22%	Contractor has been issued notice to correct the defects
Nuwara Eliya	Rahathunoda	-	-	-	-	-	-	Delayed commencement by contractor
Nuwara Eliya	Chrystler's farm	-	-	-	-	-	-	Agreement signed , But put on hold due to defects by contractor in other FHC
Nuwara Eliya	Ragala	-	-	-	-	-	-	Agreement could not be signed due to the death of contractor
Nuwara Eliya	Abotsleigh	-	-	-	-	-	-	Agreement signed, The site is not ready to handover
Nuwara Eliya	St Lenard	-	-	-	-	-	-	Delayed commencement by contractor
Nuwara Eliya	Strathdon	-	-	-	-	-	-	Agreement signed , But put on hold due to defects by contractor in other FHC
Kandy	Pupuressa	04.08.2025	30.11.2025	-	45%	-	11%	Construction Ongoing
Kandy	Aludeniya	08.07.2025	30.11.2025	-	15%	-	-	Construction Ongoing
Kandy	Marathugoda	03.07.2025	30.11.2025	-	50%	-	-	Construction Ongoing
Kandy	Kolabissa	03.09.2025	31.01.2026	5%	5%	-	-	Construction Ongoing

Kandy	Mapakanda	-	-	-	-	-	-	Agreement signed, The site is not ready to handover
Kandy	Karaliyadda	-	-	5%	5%	-	-	Construction Ongoing
Kandy	Janasavigama	-	-					Agreement signed , But put on hold due to defects by contractor in other FHC
Kandy	Gangaihala	-	-	Site Mobilization		-	-	Construction Ongoing
Sabaragamuwa	Udabage	25.10.2025		-	10%	-	Construction Ongoing	Construction Ongoing
Monaragala	Samanalabedda	17.09.2025	15.01.2026	-	-	-	-	Mobilizing
	Maligawila	17.09.2025	15.01.2026	-	-	-	-	Mobilizing
	Eathanawatta	17.09.2025	15.01.2026	-	-	-	-	Mobilizing
	Horombuwa	17.09.2025	15.01.2026	1%	1%	-	-	Construction Ongoing
	Bendiyaawa	17.09.2025	15.01.2026	-	-	-	-	Mobilizing
	Aluthwewa	17.09.2025	15.01.2026	-	-	-	-	Mobilizing
	MOH office (Central clinic) Sewanagala	17.09.2025	15.01.2026	-	-	-	-	Mobilizing
Badulla	Goonakele	17.09.2025	15.01.2026	5%	5%	-	-	Construction Ongoing

Table 6.3.1.3 Implementation Progress of Development of Primary preventive care services –Completed construction of Field Health Centres. Out of 97 facilities, 60 facilities have been completed

Development of primary preventive care services - PHC Innovation fund

The total number of proposals approved by the Project Steering Committee. The Summary of the fund proposals as follows. Details progress of the proposals is with appendix 6.

Table 6.3.2: HSEP - PHC Innovation Fund Summary

Province	Number of Proposals Approved	Number of Proposals Completed	Number of Active Proposals	Approved Amount	% Utilization
North Central	17	08	09	50.733	41%
Central	14	10	4	113.28	67.05%
Sabaragamuwa	15	14	0	107.078	52.354%
Uva	17	10	7	85.040	76.52%
Total	63	42	20	356.131	59%

Expand the targeted nutrition related services available to the mothers and children in the four provinces.

Under this activity, a nutrition firm has been recruited for this activity. The details are as follows:

Package No/Name	C1 - Consultancy firm for review of local level nutrition service and material and support for training in nutrition counselling for PHC staff
Status	Awarded
Contract Awarded Date	7th June 2022
Contract Period	3 Years
Contract Amount	75,991,500.00 (Without Tax)
Contractor	The Foundation for Health Promotion
Completion Date Staff	

An Inception report has been submitted by the firm on 5th July 2022 and the technical report has been submitted on 28th February 2023. The e-modules have been submitted on the 19th May 2023. The Nutrition Firm has been requested to submit an action plan. The e-modules are under evaluation by the Committee appointed by the Secretary, Ministry of Health with regards to monitoring the work carried out by the Nutrition Firm. The first interim report has been submitted by the firm on 13th November 2023 and 2nd interim report by 13th June 2024.

The final interim report has been submitted by the firm on 27th June 2025.

Nutrition Firm Final Report updating on all tasks identified in the Scope of services and reporting achievement of at least 75% of the proposed 3 progress indicators .

Progress Indicator 1:

	Province	Districts	Number of MOHs	MOH Offices covered
1	Central	Kandy	23	23
		Matale	13	13
		Nuwara Eliya	13	06
2	North Central	Anuradhapura	22	22
		Polonnaruwa	8	8
3	Sabaragamuwa	Kegalle	11	11
		Rathnapura	20	19
4	Uva	Badulla	16	16
		Monaragala	11	11
Total			137	129

% MOH offices facilitated to provide nutrition services = 94.16% Target for the Firm = 75%

Progress Indicator 2:

	Province	Districts	Number of MOHs	Total No of PHM available in MOH	Number Trained
1	Central	Kandy	23	453	375
		Mathale	13	163	161
		Nuwara Eliya	13	275	136
2	North Central	Anuradhapura	22	273	257
		Polonnaruwa	8	138	136
3	Sabaragamuwa	Kegalle	11	235	233
		Rathnapura	20	345	330
4	Uva	Badulla	16	318	316
		Monaragala	11	202	171
Total			137	2402	2115

% of the MOH staff (especially the PHMs) trained on Nutrition counseling skills = 88.05% Target for the firm = 90%

However, strong qualitative evidence of extended engagement.

Progress Indicator 3:

	Province	Districts	MOH Area	Number Trained
1	Central	Kandy	Yatinuwara Udunuwara Thalathuoya Galaha Panvila Kundasale Pabagekorale Gampola	188
		Mathale	Ukuwela Rattota	63
		Nuwara Eliya	Hanguranketha Walapane Maskeliya Ragala	50

2	North Central	Anuradhapura	-	-
		Polonnaruwa	-	-
3	Sabaragamuwa	Kegalle	Daraniyagala Bulathkohupitiya Ruwanwella Yatinyanthota	89
		Rathnapura	All	85
4	Uva	Badulla	Haputhale Badulla Haliela Bandarawela Soranathota Mahiyanganaya Giradurukotte Migahakiula Lunugala Kandekatiya Passara	143
		Monaragala	-	-
Total				606

Indicator 3 - At least 90% of PHMs in estate areas trained in Tamil language.

Tamil language training was offered and links made with 606 PHMM from selected MOH offices and districts. This constitutes 121.2% of the target of 500.

Implementation Progress of Output Two - Health information system, disease surveillance capacity, and COVID-19 response strengthened

Under this output, the project is expected to provide an operationalized government Primary Health Care (PHC) reform initiative by making a more comprehensive package of services accessible. This is to be achieved by developing a referral system through the establishment of a Shared Care Cluster System, which links primary health care (PHC) hospitals as feeder hospitals to an apex secondary care hospital. Additionally, the project will map the population served by the clusters to the nearest cluster hospital, improve the quality of care- including continuity of care- using an interoperable Information Technology (IT) system called the Cluster Health Information Management System, and functionally integrate preventive and curative services for disease prevention, surveillance, and notification.

Health information technology for continuity of care and disease surveillance

There are four major components under this activity.

Design, Development, and Implementation of OpenMRS Cluster Information System (S 04)

1. Design, Development, and Implementation of OpenMRS Cluster Information System

1.1 The Launch of the OpenMRS Cluster Health Information System

The OpenMRS Cluster Health Information System was officially launched on 5 June 2025 at Base Hospital Thambuttegama and Divisional Hospital Galnewa, under the patronage of Hon. Minister of Health and Mass Media, Dr. Nalinda Jayathissa. This launch marks a significant milestone in Sri Lanka's digital transformation of its healthcare system and the delivery of primary healthcare services.

The system enhances resource management, supports more organized and comprehensive care delivery, and enables faster, data-driven decision-making.

Through OpenMRS, Primary Medical Care Units (PMcUs), Medical Officer of Health (MOH) Offices, and Divisional Hospitals are digitally connected to a central Base Hospital, which provides specialist care as the apex facility within the cluster. This integration allows doctors across the network to access patient records, X-rays, lab results, prescriptions, medical histories, and appointment schedules in one unified system—facilitating faster, more accurate, and coordinated treatment.



Within the Thambuttegama cluster, Divisional Hospitals in Galnewa, Eppawala, Thalawa, Rajanganaya Yaya 5 and Yaya 11, Negampaha, and Katiyawa, along with the Medical Officer of Health (MOH) offices in Galnewa, Thalawa, and Rajanganaya, are now digitally connected to the Thambuttegama Base Hospital through this system.

Similarly, in the Dambulla cluster, Base Hospital Dambulla is now connected to Divisional Hospitals in Sigiriya, Madipola, Galewela, Laggala, Hattota Amuna, Illukkumbura, Hettipola, Maraka, Handungamuwa, and Lenadora; Primary Medical Care Units in Aluthwewa, Dewahuwa, Wahakotte, Kalundewa, and Wewalawewa; and the Medical Officer of Health (MOH) offices in Dambulla, Galewela, Laggala, and Wewalawewa.



The Ministry of Health plans to expand this system to connect all government hospitals across the country in the coming phases.

The event was joined by Deputy Director General (Medical Services II) Dr. Arjuna Thilakaratne, Director (Health Information) Dr. Palitha Karunapema, Director (Primary Health Care) Dr. Sarathchandra Kumarawansa, Director of North Central Provincial Health Services Dr. Nelum Samaruthilaka, Director of Anuradhapura Regional Health Services Dr. Chandana Kedangamuwa, Mr. Dai Ling Head of Health Sector for Sri Lanka and Maldives, ADB Consultant Dr. Kumari Navaratne, Senior Social Development Officer Mr. Herath Banda Jayasundara, Director of the Health System Enhancement Project Dr. Anil Dissanayake, other health staff, and members representing local councils.

1.2 ADB Visit to Review the Progress of OpenMRS Cluster Information System



Mr. Takafumi Kadono, Country Director of the Asian Development Bank (ADB), visited BH Thambuttegama on 10 September 2025 to assess the progress of the OpenMRS Cluster Information System in the Thambuttegama Cluster.

In his speech, he has informed that the ADB has planned to fund another 20 clusters in the future.

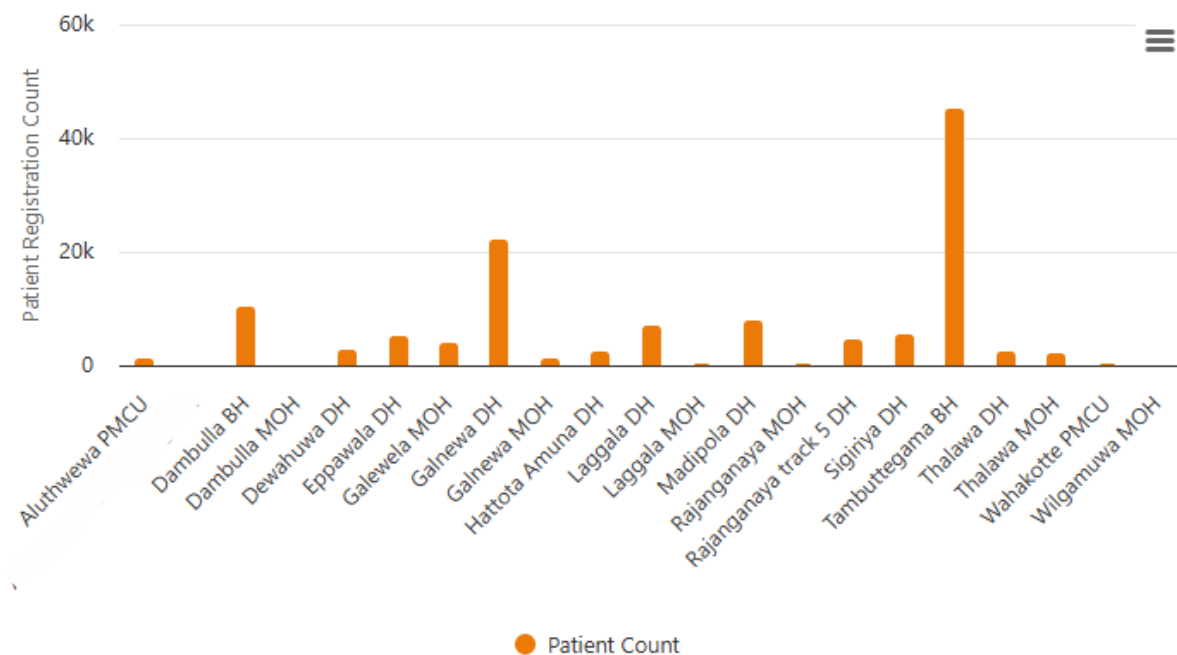
The event was attended by ADB Senior Social Development Officer Mr. Herath Banda Jayasundara, Director of the Health System Enhancement Project Dr. Anil Dissanayake, and officials from the Ministry of Health.

During the discussion, Dr. Anil Dissanayake elaborated on the Shared Care Cluster System and its potential benefits for patients. He noted that, *“Sri Lanka boasts strong health indicators, yet disparities remain. Many patients bypass primary care institutions due to limited resources, resulting in underutilized small hospitals and overcrowded tertiary facilities.”* He emphasized that the implementation of this program will help reduce congestion in major hospitals by strengthening the role of primary care institutions.

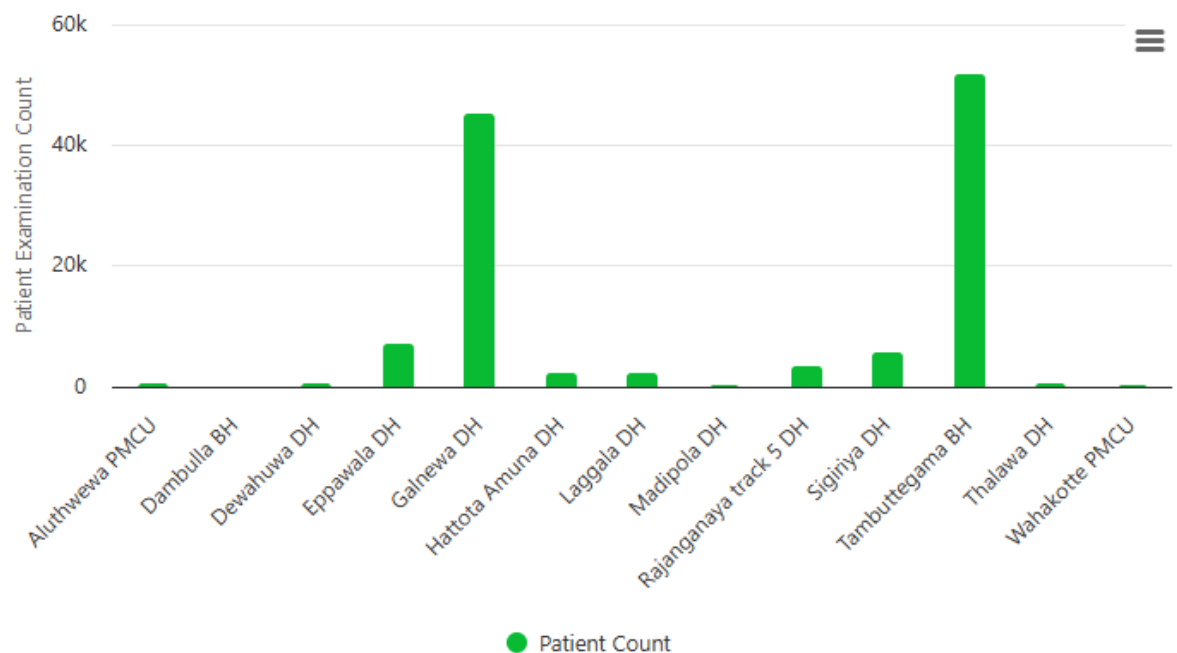


1.3 Progress of the OpenMRS Cluster Information System

Cumulative Count of Registered Patients through the OpenMRS System (till 30 September 2025)



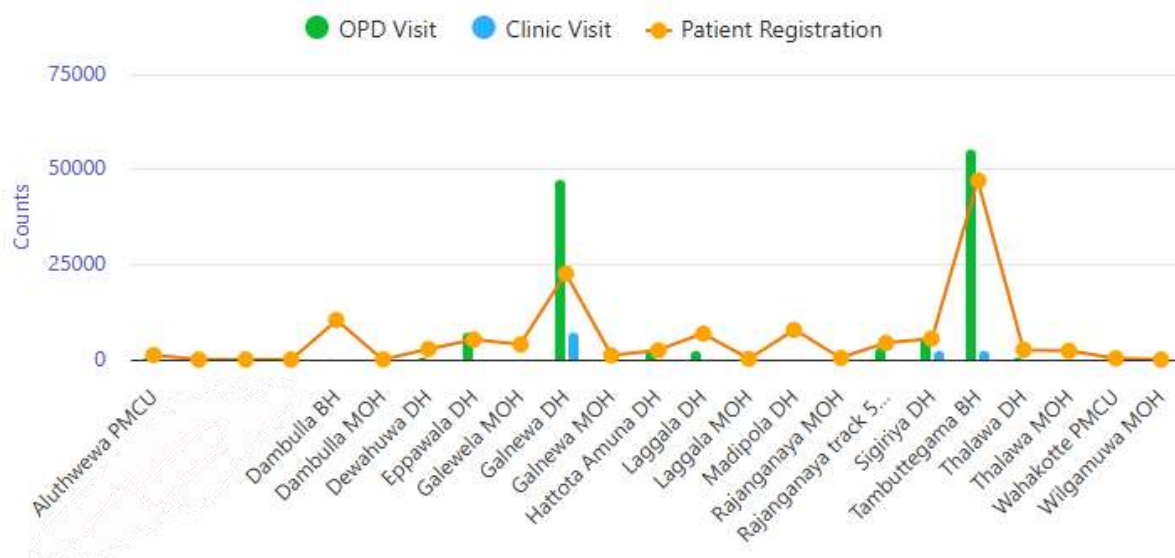
Cumulative Count of OPD Examinations through the OpenMRS System (till 30 September 2025)



Cumulative Count of Patient Registration, OPD Examinations, and Clinic Visits through the OpenMRS System

Total Patient Registration – 127421 | Total OPD Examination – 126317 | Total Clinic Visit – 11963

Patient Count Analysis



2. Establishing Local Area Network (LAN) inside Cluster Institutes (Under HSEP – AF)

Health System Enhancement Project Additional Financing (HSEP-AF) will support the establishment of a Local Area Network (LAN) inside cluster hospitals and connecting PHC hospitals to an Apex secondary care hospital to access a web-based Cluster Information System via the Internet.

2.1. Network Consultant for LAN Establishment in Matale and Anuradhapura Districts (C 15 – AF)

Dr. (Eng) Harshana De Silva has been hired as the network consultant to the HSEP project for the implementation of the Local Area Network in Matale and Anuradhapura Districts.

Status	Completed
Contract Awarded Date	10 June 2022
Completion Date (with EoS)	Completed (30 April 2025)
Contract Amount	LKR 8,350,000.00 (Without Tax)
Consultant Name	Dr. (Eng) Harshana De Silva

The Local Area Network (LAN) establishment started on 29th August 2024.

Overall Progress

The Network Consultant completed the supervision phase on 15 March 2025.

Package No and Name	Physical Progress	Financial Progress
C 15 – Network Consultant for LAN Establishment in Matale and Anuradhapura Districts	100%	100%

2.2. Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts)(G 28 – AF)

In the initial phase, the network solution will be established inside 31 cluster institutions in the Anuradhapura and Matale districts.

Status	Completed
Contract Awarded Date	29 August 2024
Completed Date	28 February 2025
Contract Amount	USD 835,005.11 (Without Tax)
Supplier's Name	Fentons Ltd

Overall Progress

The supplier completed the contract on 28 February 2025.

Package No and Name	Physical Progress	Financial Progress
Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts) (G 28)	100%	100%

2.3. Procurement of Supply and Installation of UPS for Dambulla and Thambuttegama Clusters (G 28.1 – AF)

Status	Awarded
Contract Awarded Date	25 March 2025
Contract Period	2 months
Contract Amount	LKR 11,584,537.50 (Without VAT)
Supplier's Name	Energynet (Pvt) Ltd

Overall Progress

Delivery completed. Installation is in progress.

Package No and Name	Physical Progress	Financial Progress
Procurement of UPS for Dambulla and Thambuttegama Clusters (G 28.1)	90%	0%

3. Purchase of Computers, Computers and Peripherals for HIT System

3.1 Procurement of Computers and Peripherals for HIT System for Two Selected Clusters (Matale and Anuradhapura Districts) (G 27 – AF)

Status	Completed
Contract Awarded Date	03 August 2023
Estimated Budget	LKR 223,090,000.00 (Without Tax)
Awarded Contract Amount	LKR 106,643,520.00 (Without Tax)

Overall Progress

Lot 1 – Thin Client Computers and Lot 2 – Server Computers have been awarded and distributed to the respective cluster hospitals.

Other equipment procured as RFQ packages

G 27.4 – Procurement of Smart TV for the Implementation of OpenMRS System 4,944,500.00

G 27.5 – Procurement of Barcode Readers, Barcode Printers, and Token Printers for the Implementation of the OpenMRS System 5,702,000.00

G 27.6 – Procurement of Laser Printers for the Implementation of the OpenMRS System 9,717,000.00

Status	Awarded
Contract Awarded Date	09 September 2025
Awarded Contract Amount	LKR 20,363,500.00 (Without Tax)

Overall Progress

Delivery is in progress.

Package No and Name	Physical Progress	Financial Progress
Procurement of Computers and Peripherals for HIT System for Two Selected Clusters (Matale and Anuradhapura District) (G 27)	20%	0 %

4. Procurement of Internet Connections

4.1 Procurement of Internet Connections for 152 Cluster Institutions (G 16 – OF)

The main objective of this activity is to provide the internet connectivity to access the above web-based Cluster Information System which will be installed in the health institutions in Central, North Central, Sabaragamuwa and Uva provinces for cluster-based patient management and continuity of Care.

Contract Awarded Date	14th December 2021
Awarded Contract Amount	LKR 11,136,122.00 (with 36 months rental) (Without Tax)
Contractor	Sri Lanka Telecom

So far, 126 internet connections have been established out of 152 Cluster Institutions. There are 26 Cluster Institutions with no internet coverage in those areas.

Overall Progress

		Physical Progress	Financial Progress
Total Connections	152	82.89%	43%
Completed	126		
No Network Coverage	25		

Province-Wise Progress is mentioned below.

NC = No Coverage, PH= Pending from HSEP side

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Central	Kandy	21	19	90%	NC – 2
2		Matale	20	16	80%	NC – 3, PH – 1
3		Nuwaraeliya	22	18	82%	NC – 4
Total			63	53	84%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	North Central	Polonnaruwa	6	5	83%	NC – 1
2		Anuradhapura	11	10	91%	NC - 1
Total			17	15	88%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Sabara gamuwa	Kegalle	25	18	72%	NC – 6, PH – 1
2		Ratnapura	21	17	71%	NC – 4
Total			46	35	72%	
No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Uva	Monaragala	10	8	80%	NC – 2

2		Badulla	16	15	94%	PH – 1
Total			26	23	88%	

During the implementation, the PMU observed that some of the 4G connections in the Dambulla and Thambuttegama clusters require a 4G booster antenna due to low coverage. Additionally, some connections need to be upgraded to FTTH.

Therefore, during this period, the following connections have been replaced/installed through Dialog 4G connections.

Name of the Institute	Previous Connection	New Connection	Remarks
DH Hattota Amuna	SLT 4G	Dialog 4G	Low Coverage
DH Maraka	SLT 4G	Dialog 4G	Low Coverage
PMCU Wewalawewa	SLT 4G	Dialog 4G	Low Coverage
DH Rajanganaya Tract 5	SLT 4G	Dialog 4G	Low Coverage

Establish GIS units in provinces and districts (Under the original project)

A new consultant (Mr. Upul Indika Kumara) was recruited on 17th June 2023 as the GIS Expert.

The key objective of the consultancy is to develop a GIS-based interface/dashboard that can be embedded into web interfaces, which include cluster-related institution data such as catchment population, the nearest institute for each catchment population, and other institution-related data. The development is in progress and should be published before the end of his contract period.

The consultant has identified the necessary training requirements at 13 GIS cells, including training on QGIS software, and conducted several training programs.

Moreover, during the implementation, the project has observed that some of the catchment areas need to be updated.

7.4 Reallocation for Covid 19 activities

Reallocation for Covid 19 Emergency Financial Assistance

Project Name: Reallocation Covid 19 Emergency Response	
Project Number: Loan Sri 3727(COL) Grant 0618(SF)	
Project Financing Amount:	US\$ 15 Mn (2958 LKR Mn, 1 USD = 197LKR)
Utilized Amount :	US\$ 12.8Mn

Table 7.4.1: Progress of the ongoing activities:

No	Activity	Estimated Cost (LKR Mn)	Progress within the quarter 2 - 2025
1	Construction of Laboratory Complex at NIID, Angoda	501	Constructions are ongoing Physical Progress – 42% Financial Progress – 28%

2	Renovation of the hostel building at the National Institute of Health Sciences (NIHS), Kalutara	80.91	Construction completed
3	Establishment of Iodine Therapy at TH Rathnapura	30	Physical Progress – 60%
4	Refurbishment of Point of Entries Colombo	51.5	Colombo Physical Progress – 55%
	Refurbishment of Point of Entries – Trincomalee	31.1	Trincomalee Construction completed

8. JAPAN FUND FOR POVERTY REDUCTION (JFPR) - Grant - 9222

Improving the facilities of the Suwa Seriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka) Table 8.1.1:

Procurement Status of the 20 Ambulance Stations

Out of the 20 ambulance stations, 14 were completed, 19 have been awarded and 1 stations in procurement process ongoing.

Lot	DISTRICT	LOCATION (POLICE STATION)	PROCUREMENT STATUS
Aa	Puttalam	Puttalam	Awarded on 22 nd August 2025 and Contract signed on 3 rd September 2025
B	Kurunegala	Narammala	Awarded and Contract Signed on 20th June 2024
C	Matale	Dambulla	Awarded and Contract Signed on 13th June 2024
D	Kandy	Pallekelle	Awarded and Contract Signed on 19th April 2024
E	Nuwara Eliya	Kotmale	Awarded and Contract Signed on 13th May 2024
F	Kilinochchi	Mulangavil	Rebidding in Progress
G	Vavuniya	Mannakulam	Contract Signed on 21st May 2024.
H	Anuradhapura	Anuradhapura	Awarded on 21st March 2024 and Contract signed on 21st March 2024.
I	Polonnaruwa	Kaduruwela – Polonnaruwa	Awarded and Contract signed on 30 th April 2025
J	Trincomalee	Old Police Station Trincomalee	Awarded 2024 and Contract Signed on 1st of April 2024
K	Ampara	Ampara	Awarded on 21st February 2024. Contract signed on 28th February 2024.
L	Kegalle	S.P's Office Kegalle	Awarded on 12th March 2024. Contract signed on 25th March 2024.
M	Ratnapura	Udawalawe	Awarded on 28th March 2024 and Contract signed on 2nd April 2024.
N	Badulla	Uva Paranagama	Awarded on 05th April 2024 and Contract signed on 5th April 2024.
O	Monaragala	Monaragala	Awarded on 10th April 2024 and Contract signed on 19th April 2024.
P	Gampaha	Kattana	Awarded on 24th June 2024 and Contract signed on 5th July 2024.

Q	Kalutara	Matugama	Awarded on 17th February 2024. Contract signed on 07th March 2024.
R	Galle	Hikkaduwa	Awarded on 05th April 2024.
S	Matara	Kamburupitiya	Awarded on 8th May 2024.
T	Hambantota	Ambalantota	Awarded on 05th April 2024.

8.1.2 Civil Work Progress of the Ambulance Stations

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q3	Physical Progress (%) cumulative	Remarks
Kurunegala	Narammala	20.06.2024	02.07.2025	40	100	Completed
Kandy	Pallekelle	19.04.2024	12.31.2024	25	100	Completed
Nuwara Eliya	Kotmale	28.02.2024	12.01.2024	25	100	Completed
Vavuniya	Mankulam	21.06.2024	02.07.2025	40	100	Completed
Trincomalee	Old Police Station Trincomalee	01.04.2024	15.12.2024	25	100	completed.
Ampara	Ampara	28.02.2024	15.12.2024	35	100	Completed,
Anuradhapura	Anuradhapura	21.03.2024	15.12.2024	40	100	Completed,
Kegalle	S.P's Office Kegalle	25.03.2024	-	-	-	A new station will be located in Kegalle District

Ratnapura	Udawalawe	02.04.2024	07.02.2025	30	100	Completed
Badulla	Uva Paranagama	09.04.2024	15.12.2024	60	100	Completed,
Monaragala	Monaragala	19.04.2024	15.12.2024	60	100	Completed,
Kalutara	Matugama	07.03.2024	07.02.2025	10	90	Painting work is in progress
Galle	Hikkaduwa	25.04.2024	07.02.2025	20	90	Painting work is in progress
Matara	Kamburupitiya	14.05.2024	07.02.2025	35	100	Completed
Hambantota	Ambalantota	25.04.2024	07.02.2025	35	100	Completed
Gampaha	Katana	25.04.2024	07.02.2025	35	100	Completed
Matale	Dambulla	07.09.2024	07.02.2025	30	100	Completed
Polonnaruwa	Kaduruwela	27.05.2025	27.11.2025	40	50	Wall plastering works are in progress
Puttalam	Puttalam	10.09.2025	11.03.2025	5	5	Foundation work is in progress

Procurement Progress of the Goods under JFPR Grant

Procurement Package	Current Status
Procurement of 20 Ambulances for Suwa Seriya	Published on 25 th September 2025 The bid opening is scheduled for 6 th November 2025
Equipment (Audio Visuals/IT) for receiving hospitals	Bids were opened on 08.09.2025 Bid under evaluation
Procurement of training equipment for Suwa Seriya Staff	Rebidding

Training Programmes under the JFPR grant

Training programme under the JFPR Grant				
Training Programme			Allocation in U\$D	Status
ADB No	No	Description		
1.3	2	New staff training : 135 EMTs (2 months) and 135 Pilots (3 weeks)	171,356.00	92 EMTs and 72 Pilots have completed training.
3.2	7	Refresher training	162,961.00	1087 Staff members have completed initial refresher training.

Table 8.3.1: Local Training Details

Local Training Details					
ADB No	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
1.3	New staff training				
	2023	EMT training	10	8	18
	2023	Pilot training	12	-	12
	2024 Q1	Pilot training	13	-	13
	2024 Q2	EMT training	16	13	29
	2024 Q3	Pilot training	22	-	22
	2024 Q4	EMT training	12	7	19
	2025 Q1		-	-	-
		EMT New staff training - 21st EMT batch	18	8	26
	2025 Q2	Pilot New staff training (03)	25	0	25
	Total		128	36	164
3.2	Refresher training				
	2023	Initial refresher training (One day)	*Counts not segregated, since request to indicate M/F received in 2024		252
	2024 Q1	Initial refresher training (One day)	64	28	92
	2024 Q2	Initial refresher training (One day)	148	91	239
	2024 Q3	Initial refresher training (One day)	20	21	41
	2024 Q4	EMT and Pilot Refresher Training (Galle District)	53	21	74
		EMT and Pilot Refresher Training (Matara and Hambanthota District)	50	13	63
	2025 Q1	EMT and Pilot Refresher Training (Kandy and Matale Districts)	49	16	65
		EMT and Pilot Refresher Training (Nuwareliya District)	50	10	60
		Refresher training - By AUS team	85	43	128
	2025 Q2	EMT and Pilot Refresher Training - Northern Province (Kilinochchi)	68	5	73

	2025 Q3	EMT and Pilot Refresher Training (Western province) - BLS	139	47	186
		EMT and Pilot Refresher Training (Western province) - Trauma	120	42	162
	Total		846	337	1435

Implementation Progress of Output Three - Policy development, capacity building, and project management supported

9.1 Policy development support

9.1.1 Establishment of Cluster system

The progress of the establishment of the cluster system is in Appendix 11.

9.2 Capacity Building

9.2.1 Human Resource Development Program.

The local trainings conducted during the quarter (Q3 2025) is as follows:

No	Province	District/ Cluster	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
01	Central Province	Dambulla	02.04.2025	Infection Prevention and Control Training for PHC staff - TOT – Dambulla	11	40	51
		Theldeniya	29.04.2025	Infection Prevention and Control Training for PHC staff - TOT – Teldeniya	15	35	50
		Theldeniya	25.06.2025	Palliative care Training for Theldeniya Cluster Hospitals	-	-	75
02.		Medirigiriya Cluster	22.07.2025	Infection Prevention Control	1	32	33

	North Central Province	Thambuttegama Cluster	25.07.2025	Leadership and Attitude Change	16	16	32
		Medirigiriya Cluster	26.09.2025	Leadership and Attitude Change	-	-	50
03	Sabaragamuwa	Rathnapura	26.05.2025	Nutrition Improvement through Health Promotion.	10	80	90
04	Uva	Monaragala	03.07.2025	Reimbursement of expenses, Preschool Teacher program on child with special needs- Siyambalanduwa on 03.07.2025	2	75	77
		Monaragala	17.07.2025	Reimbursement of expenses Preschool Teacher program on child with special needs- Wellawaya on 17.07.2025	1	101	102
		Welimada	12.09.2025	TOT on health promotion and general introduction of the Essential Service Package	5	25	30

No	Training Topic	Date	Budget Amount (LKR)	Venue	Participant Category	# Male Participants	# Female Participants	# Total Participants
1	National-wide Need Assessment and Prioritize Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lanka for Four Hospitals in Southern and part of Western Provinces.	07.08.2024	838,199.25	Waters Edge, Battaramulla	Director / Deputy Director or a representative, MO Planning, Chief Pharmacists / Surgical Pharmacists, Matron / Sister	50	37	87

2	National-wide Need Assessment and Prioritize Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lanka for Specialized Hospitals in Western Province	04.09.2024	423,717.73	CEWAS, Rathmalana	Director / Deputy Director or a representative, MO Planning, Chief Pharmacists / Surgical Pharmacists, Matron / Sister	26	30	56
3	National-wide Need Assessment and Prioritize Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lanka for Hospitals in North, North Central and Eastern Provinces.	06.09.2024	1,052,350.03	General Hospital, Polonnaruwa	Director / Deputy Director or a representative, MO Planning, Chief Pharmacists / Surgical Pharmacists, Matron / Sister	48	24	72
4	National-wide Need Assessment and Prioritize Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lanka for Four Hospitals in Central, Sabaragamuwa, North Western and Uva Provinces	11.09.2024	1,065,450.04	MAS Athena, Thulhiriya	Director / Deputy Director or a representative, MO Planning, Chief Pharmacists / Surgical Pharmacists, Matron / Sister	47	32	79
5	Needs Assessment and Prioritization Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lankan Base Hospitals under the Provincial Ministries -	06.02.2025	891,000.22	Hotel Janaki, Colombo	PDHS or DPDHS, MO/CCP Planning- PDHS, Biomedical Engineer - PDHS, RDHS or a representative, MO/CCP Planning -	67	51	118

	Program 01 - Colombo				RDHS, Biomedical Engineer - RDHS, Director or Deputy Director/MS or a representative, MO Planning, Chief Pharmacists, Matron / Sister			
6	Needs Assessment and Prioritization Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lankan Base Hospitals under the Provincial Ministries - Program 02 - Thulhiriya	25.02.2025	1,062,733.33	MAS Athena, Thulhiriya	PDHS or DPDHS, MO/CCP Planning- PDHS, Biomedical Engineer - PDHS, RDHS or a representative, MO/CCP Planning - RDHS, Biomedical Engineer - RDHS, Director or Deputy Director/MS or a representative, MO Planning, Chief Pharmacists, Matron / Sister	51	42	93
7	Needs Assessment and Prioritization Model (NAPM) System Training for Biomedical Equipment Selection in Sri Lankan Base Hospitals under the Provincial Ministries - Program 03 - Anuradhapura	15.05.2025	692,920.00	Provincial Health Training Centre, Anuradhapura	PDHS or DPDHS, MO/CCP Planning- PDHS, Biomedical Engineer - PDHS, RDHS or a representative, MO/CCP Planning - RDHS, Biomedical Engineer - RDHS, Director or Deputy Director/MS or	85	61	146

					a representative, MO Planning, Chief Pharmacists, Matron / Sister			
8	Consultative Meeting to Revise the Dietary Guidelines (Circular 01-21/2015) and Develop a Staff Training Module for Ministry of Health Hospitals.	08.02.2025	1,523,691.67	Vivanta Airport Garden Hotel, Katunayake	Ministry Officials, Accountants, Administrative Officers, MO/CCP Planning Units - RDHS, Teaching Hospital Directors, General Hospital Directors, Specialized Hospital Directors, Consultant Nutritionists, Special Grade Nursing Officers, Diet Clerk, Dietitians	19	13	32
		09.02.2025				18	15	33
9	Workshop on Cadre Norms Revision and Update in the Ministry of Health.	30.03.2025	1,808,120.00	Laya Leisure, Kukuleganga	Higher Ministry Officials, Hospital Directors, PDHSs and RDHSs	29	14	43
		31.03.2025				31	18	49
10	Workshop on Cadre Norms Revision and Update in the Ministry of Health (Phase 02)	26.06.2025	3,309,000.00	Avani Kalutara Resort	Higher Ministry Officials, Hospital Directors, PDHSs and RDHSs	30	15	45
		27.06.2025				31	14	45
11	Workshop on Capacity-Building Program for Senior Administrative Grade Healthcare Leaders in the	13.09.2025	2,561,250.08	Jie Jie Beach Hotel, Pandura	Higher Ministry Officials and newly appointed doctors as Senior Medical Officers	30	20	50
		14.09.2025				28	16	44

	Ministry of Health.							
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The following international trainings are in the process of being organized

S.No	Training	Status
1.	Cluster Care and Primary Health Care Training	1 st Batch of 39 participants – training has been completed in Q1 2024 Training Programme completed for 36 Primary Health Care Staff in four provinces (2 nd Batch – Completed in Q3 2024) 3 rd Batch – Interviews have been conducted and are planned to be conducted by the end of August 2025
2.	"International Training on Hospital Design and Maintenance Training / Exposure Visit - National Level Training/ Exposure Visit"	Training Programme completed for 03 engineers. 01 Draughtsman, and 01 Technical Officer from the Line Ministry (Completed in Q4 2023)
3.	Hospital Design and Related Training (For Engineering Services Provincial)	Training Programme completed for 16 engineers (Completed in Q3 2024)
4.	Infection Prevention Control	Training Programme completed for 11 participants Infection Prevention Nursing Officers – 9 Microbiologists – 2 (Completed in Q3 2024)
5.	Training in Molecular Genetics in Cancer Diagnostics	Training Programme completed for 2 consultant clinical hematologists (Completed in Q3 2024)
6.	Health System Management/ Project Management Training	Training Programme Completed for 20 executive/Non-medical Officers

Support to establishment of a Distance Learning Facility at NIHS

Under the HSEP Original Project, a Distance Learning Center (DLC) has been established at National Institute of Health Sciences (NIHS) as the hosting location and connected to 04 other Regional Training Centers (RTCs) as satellite centers in Central, North Central, Sabaragamuwa and Uva Provinces. The established DLCs and its seating capacity have mentioned below.

Design and develop Moodle-based Learning Management System for MoH

To cater to the various needs of different categories of training programs among the health professionals, the need of a Learning Management System has been identified as a sub project of development of DLCs under Health System Enhancement Original Project.

The final aim of this activity is to create platform to access and actively participate distance education programs delivered through this learning management system (LMS). Moreover, this will allow the organization or institute to train students

or employees via eLearning, sole or integrated, to increase capacity and capabilities of its workforce. Also, LMS will speed up the learning deliveries of the organization.

This LMS will be developed based on Moodle which has built in support for many processes and development. It has general features for easy navigation, administrative features for easy customization and also include course development and management features.

This will be developed with collaboration of ET&R Unit (MoH), NIHS, Distance Education Consultants and with the support of many educationists.

Progress

Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.is currently rebidding in process.

Progress of Social Safeguard and Environment.

10.1 Social Safeguard.

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

Output one of these projects consists of refurbishment and renovation of PMCU and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 10.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRCi/PIU/PMU	Comments
North Central	DPD PIU -Chairman District M&E Officer – Secretary. RDHS – Member RDHS – Member MO Planning. PDHS – Member Treasurer, KP&PS, Apura – Member	-	-	-	No complaints received

Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. MO -Planning PDHS - Secretary Grama Niladari - Representative of the community	-	-	-	No complaints received
Uva	1.Deputy Project Director, Uva - Chairman 2.Regional Director of Health services Badulla/ Monaragala – Member 3.Mrs. Priyangika, Legal Officer nominated by Provincial Council 4.Dr. Chaminda Bandara – Medical officer nominated as representative of the community 5.DMO/MOIC from relevant DH/PMCU as members 6.Mr. A.G. Lasantha Kumara, Project secretary – Nominated as Social and Environmental responsible officer	-	-	-	No complaints received
Sabaragamuwa	DPD PIU - Chairman MO Planning – PDHS RDHS – Member 4.RDHS – Member 5.Director Planning-Member 6.Retired Provincial Director Education - Member	4 Grievances	-	-	PMCU Baranduwa Requested the small retaining wall for safety of neighbour house. 2.Water stagnate of the site and related safeguard issues. Banagoda FHC Toilet door cannot be properly closed. it will affect women privacy and safety.(GSN Constructions) PMCU Pinnawala Still not operating the newly contracted building due to difficulty of the Electricity supply

					PMCU Weddagala site area not covered and no project board installed.
PMU	1. Dr Anil Dissanayake – Chairman – PMU 2.H.M.J. Herath – Secretary, Health Department – Uva Province 3. W.P. Samanthilake – Deputy Chief Secretary (Planning) – Sabaragamuwa Province 4. Dr. S. Sridharan – Deputy Director General (Planning) – MoH and MM 5. Dr. Nihal Weerasooriya – Deputy Project Director (HSEP) – Central Province 6. Dr. G.D.N. Samaruthilake – Deputy Project Director (HSEP) – North Central Province 7. Dr. Kapila Kannangara – Deputy Project Director (HSEP) – Sabaragamuwa Province 8. Dr. Janitha Thennakoon – Deputy Project Director (HSEP) – Uva Province 9. N. Nimesha Nelum Kumari – Senior Assistant Secretary (Development) – MoH and MM 10. P.M.S. Dissanayake – Director, Engineering Services – Central Province 11. Chamindhika Herath – Legal Officer – MoH and MM 12. Shanthi Amarasekara - Member Country Coordinating Mechanism Sri Lanka) 13. Dr. J. Manathunga - Environment Specialist – HSEP				No complaints received

	14. Kapila Weerasinghe – Social Safeguard Specialist (Individual Consultant) - HSEP				
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Table 10.2.3: Submission of quarterly environmental monitoring reports by the PIU/DSC

Province	Districts	Reports received for ongoing projects (construction in progress)		
		Round 1	Round 2	Additional Financing
Uva	Badulla	-	Galauda Haputale	-
	Monaragala	-	-	-
Sabaragamuwa	Kegalla	-	-	Deraniyagala DHA
	Ratnapura	-	-	Kuruwita PMCU Undugoda DHA Bulathkohupitiya PMCU Mahapallegama DHB Berenduwa PMCU Weddagala PMCU Algama PMCU
North Central	Anuradhapura	Koonwewa	Labunoruwa Habarana	Wahalkada Rathmalgahawewa
	Polonnaruwa		Aselapura Aralaganwila	Bakamoona Aththanakadawala Weheragala
Central	Kandy	-	Ambagahapelessa Kurunduwatta DHC Kolongoda DHC Hasalaka DHC	-
	Matale	-	-	-
	Nuwara Eliya	-	Bogawanthalawa	-

Table 10.2.4. Progress of Gender Base Violence Centers

Province	GBV Center	Current Progress	Functioning Status
Uva	Construction/ Renovation of Mithuru Piyasa center at BH Welimada	Construction Completed	Yes
	Construction/ Renovation of Mithuru Piyasa center at BH Bibile	Construction Completed	Yes

Sabaragamuwa	Kahawatta	Construction Completed	Yes
	Karawanella	Construction Completed	No
North Central	Thambuththugama	Procurement Progress – BOQ need to be revised	
	Medirigiriya		
Central	Teldeniya	Awarded and Construction Ongoing	
	Dambulla	Construction Completed	No
	Rikillagaskada	Construction Completed	Yes

Progress of Gender and Social Dimensions

Note: Progress of Gender Action Plan has been reported separately

Summary of the Implementation Status of Outputs -

Table 12.1.1: Design and Monitoring Framework

Project Output	Activities	Activities undertaken up 30 th September 2025	Planned activities for Quarter 4 - 2025
1.Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.	1.1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project)	Civil works round one – 43 contracts were completed.	Completed
	1.1.2. Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (50 in round 2 under the original project)	1 construction is ongoing (Aralaganwila) and 45 are completed. One construction in the procurement process (Katiyawa PMCU) 3 contracts have been put on hold due to insufficient funds.	Complete the Aralaganwila Construction Award the Katiyawa PMCU Construction
	1.1.3 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (additional financing)	11 constructions are ongoing, 23 constructions have been completed, 7 civil work contracts have been put on hold due to insufficient funds The procurement process is ongoing for the balance 1 civil work.	Complete the construction of the remaining 11 civil works of additional financing Award the contracts for the balance 1 number.
	1.2.1 Complete physical infrastructure designs for all PMCUs, divisional hospitals, and field health centers (completed by Q3 2022).	96 FHC designs have been completed. 60 Constructions were completed 29 constructions were in progress The procurement process is ongoing for the 7 civil works, and 31 were deleted	Complete all PMCUs, DHs and 96 Field Health Centres.
	1.2.2 Complete physical infrastructure designs for nine base hospitals (completed by Q3 2022).	The package was dropped	-

1.Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.	1.3Complete civil works of the nine base hospitals (completed by Q4 2024).	The package was dropped	-
	1.4Complete the provision of medical equipment to PMCUs, and divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	Total Essential Services Packages - 44 23Packages procurement are ongoing, 13 Packages have been completed, and contracts were awarded 8 packages were deleted	Award the remaining 23 Essential Services packages
	1.5 Provide (replace) vehicles for PHC services (completed by Q3 2022).	Provide 9 health education vans 9 refrigerated covered trucks 44 Double Cabs provided to MOH (Medical Officers of Health island-wide) and 01 retained at MoH	Already Completed
	1.6.1 Finalize the communications strategy and terms of reference for the nutrition firm (Q4 2020).	Completed	Completed
	1.6.2. Finalize the communications strategy and terms of reference for the behavior change communication marketing firm	The package was dropped	-
	1.7 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019)	Totally 66 proposals have been approved, 37 proposals have been completed 26 proposals are currently active.	Complete the remaining 26 Essential Services packages
	1.8 Award at least one innovative project by cluster via the PHC innovation fund, financed under additional financing (Q4 2021).	Approved by 2 nd September 2025 Steering Committee Meeting Improvement of Dental/Oral Care Services in Sabaragamuwa Province	Complete all approved proposals

1.Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.		▪ Refurbishment work of Rajanganaya Track 05 DH (Under the PHC Innovation Fund) – NCP ▪ Capacity Building and Quality Improvement in practical training skills in among trainees in the Provincial Health Training Center – NCP ▪ Refurbishment of the Hospital Drainage System, washrooms at DH Talawa - NCP	
	1.9 Select the construction supervision consultancy firm for the nine-base hospital construction repairs and renovations (Q1 2022).	The package was dropped	-
2. Health information system, disease surveillance capacity, and COVID-19 response strengthened	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Completed	Completed
	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Completed	Completed
	2.3.1. Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1. (Phase 1 completed by Q3 2022)	Phase I completed.	-
	2.3.2. Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 2 initiated by Q2 2023).	Phase 2 will be initiated after the Network Consultant submits the Network Design and actual quantities of end-user devices.	To identify the requirements of computer equipment.

2. Health information system, disease surveillance capacity, and COVID-19 response strengthened	2.4.1. Provide the equipment and vehicles for point of entry under the original project (round 1) (round 1 completed in Q1 2021)	Completed Provide 4 vehicles (Vans) under HSEP – MoH MM, HSEP - PMU, Port Health Offices of Colombo and Galle	-
	2.4.2. Provide the equipment and vehicles for two additional point of entry under additional financing (round 2)	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota - Awaiting ADB approval for Bid evaluation report	Award the procurement of Vehicles (3 Vans) for the MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and Port of Hambantota (G16)
	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed). completed by Q3 2022).	Completed	Completed
	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	Not required	-
	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Completed	Completed
	2.8 Procure essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation (Q2 2021) (completed).	Completed	Completed
	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Completed	Completed
	2.10 Establish a molecular biology laboratory complex at the National Institution of Infectious Diseases, Colombo (Q4 2023).	Awarded and site mobilized on 5th July 2024. Construction works are ongoing in the process and physical progress – 42%	Complete the construction of the NIID

2. Health information system, disease surveillance capacity, and COVID-19 response strengthened	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Hambantota, Galle, and Trincomalee construction completed. Colombo – Construction ongoing Physical Progress - 55%	Complete the construction of the Colombo Point of Entry
	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	The package was dropped	-
	2.13 Complete the first round of procurement of emergency medical Equipment.	Completed	Completed
	Medical furniture under additional financing (by Q3 2021).	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities- stage 1 - Bids were opened 30.07.2025 Bids under evaluation Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities- stage 2 – Awaiting ADB approval for contract awarding	Award the procurement of Medical furniture, stage 1 and stage 2
	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022). G2)	12 out of 14 packages awarded. 2 packages are ongoing in process. Medical Equipment for Bio Medical Engineering Service – Anesthetic Machine (G 2.17) – Awaiting PPC approval for Contract awarding Medical Equipment for Bio Medical Engineering Service – Endoscope (G 2.19) – Awaiting PPC approval for bidding document	Award the remaining 2 packages of Medical Equipment for Bio-Medical Engineering Service

2. Health information system, disease surveillance capacity, and COVID-19 response strengthened	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2022).	At the Project Steering Committee meeting held on 07.11.2023, it was decided to withdraw the procurement.	-
	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Completed	Completed
	2.17.1 Complete the procurement of ambulances for emergency medical services (20) (by Q4 2022)	Completed	Completed
	2.17.2 Complete the procurement of ambulances for prehospital service (20) (by Q4 2022)	Published on 25 th September 2025 The bid opening is scheduled for 6 th November 2025	Award the procurement of ambulances for prehospital service (20)
	2.18 Complete the construction of 20 ambulance stations (by Q4 2024).	1 is in the procurement process, 14 were completed, and 4 are in progress. (Kaduruwela, Mathugama and Hikkaduwa, Puttalam)	Complete the remaining constructions and award the 1 procurement
	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Rebidding	Award the procurement of training equipment for the training of prehospital staff
3. Policy development, capacity building, and project management supported	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Completed	Completed
	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	A consultant has been provided through the ADB Technical Assistance.	Completed
	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Completed.	Completed

3. Policy development, capacity building, and project management supported	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Completed	Completed
	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Ongoing.	Complete all international and local training.
	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Baseline survey completed. Endline Survey is in progress	-
	3.7 Hire an Individual Consultant for Distance Education and CPD Management (Q1 202).	Completed	Completed
	3.8 Hire consultant (local) to support the implementation of the gender action plan (Q1 2022).	Completed.	Completed

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project	
Project Number: 51107-002	Approval Number: 3727/0618/9222/4121
Country: Sri Lanka	Executing Agency: Ministry of Health
Project Procurement Risk: Moderate	Implementing Agency: N/A
Project Financing Amount: US\$ 183,000,000 ADB Financing: US\$ 160,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 120,000,000	Project Closing Date: 31 May 2026
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan: 17 September 2025
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: Yes
Advance Contracting: Yes	Use of e-procurement (e-GP): No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPFD (ESP for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works								
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments	Date of Contract Agreement Signed
G-06	Procurement of Dental Equipment Lot 1: Dental Chair and Unit 27 Nos, Light Cure Machine 26 Nos, Ultrasonic Scalar 59 Nos, Mobile Dental Box 25 Nos, Air Rotor Hand Piece 50 Nos	315,000.00 315,000.00	LCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Covid-19 Response? No Comments: Reviewed as a prior review contract Complexity Level: Level 1	Awarded
G-1.1	Procurement of Vehicles 2	875,000.00	OCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1	Awarded

							Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response? No Comments: Estimated value increased to meet the current market prices	
	Lot 1: 7 double cabs	875,000.00					Complexity Level: Level 1	
G-1.2	Modification of 9 Vans in to Health Communication Vans	100,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: a) Non-Consultancy Services: No. b)	Awarded

							Advertising: National: e) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid-19 Response? No, Loan 3727	
G-11.1 (AF)	Procurement of General Furniture for Isolation Rooms at Point of Entries	750.00	RFQ	Post		Q3 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-11.2 AF	Procurement of Medical Furniture for Isolation Rooms at	1500.00	RFQ	Post		Q3/2025	Non-Consulting Services: No No. Of Contracts: 4 Covid-19	

	Point of Entries						Response? No Comments: Loan 4121	
G-12.1 AF	Procurement of Necessary Equipment for Isolation Rooms at Point of Entries	650.00	RFQ	Post		Q3/2025	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121	
G 16 -AF	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota	360,000.00	OCB	Prior Post	1S1E	Q4 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	ADB directed that "Since the PP estimated value of the subject procurement is 0.36 Mn USD (< 0.5 Mn USD), prior review is not required." Vede email dated 04.08.2025
G 17 -AF	Procurement of training equipment (JFPR Grant)	300,000.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1	

							Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	
G 17.1 - AF	Procurement of Stretcher 05 Nos for 1990 Suwaseriya Foundation	5800. 00	RFQ	post		Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	New Package created for the balance Rebidding Lots of G 17 – AF Package
G 17.2 - AF	Procurement of Scoop Stretcher 03 Nos for 1990 Suwaseriya	2000.00	RFQ	post		Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts:	New Package created for the balance Rebidding Lots of G 17 – AF Package

	Foundation						1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	
G 17.3 - AF	Procurement of Stair Chair 02 Nos for 1990 Suwaseriya Foundation	5000.00	RFQ	post		Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	New Package created for the balance Rebidding Lots of G 17 – AF Package
G 17.4 - AF	Procurement of Straps 40 Nos for 1990 Suwaseriya	2500.00	RFQ	post		Q3 / 2024	Non-Consulting Services: No Advertising: National	New Package created for the balance Rebidding Lots of G 17 – AF Package

	Foundation						No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	
G 17.5 - AF	Procurement of Adjustable Cervical Collar - Adult 05 Nos for 1990 Suwaseriya Foundation	500.00	RFQ	post		Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	New Package created for the balance Rebidding Lots of G 17 – AF Package
G 17.6 - AF	Procurement of Adjustable Cervical	1000.00	RFQ	post		Q3 / 2024	Non-Consulting Services: No Advertising:	New Package created for the balance Rebidding Lots of G 17 – AF Package

	Collar - Child 10 Nos for 1990 Suwaseriya Foundation						National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	
G 17.7 - AF	Procurement of Portable Oxygen Cylinder With Regulator 05 Nos for 1990 Suwaseriya Foundation	500.00	RFQ	post		Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	New Package created for the balance Rebidding Lots of G 17 – AF Package

G 17.8 - AF	Procurement of Mechanical CPR Training Manikin for 1990 Suwaseriya Foundation Procurement of High – Fidelity Berthing Manikin for 1990 Suwaseriya Foundation	5,600.00	RFQ	post		Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	New Package created for as discussed during Suwaseriya Meetings. Funds were taken from the Suwaseriya Training allocation Procurement Name is change as per Suwaseriya requirement
G 17.9 - AF	Procurement of Mechanical CPR Training Manikin for 1990 Suwaseriya Foundation	5,600.00	RFQ	post		Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	New Package created for as discussed during Suwaseriya Meetings. Funds were taken from the Suwaseriya Training allocation Procurement Name is change as per Suwaseriya requirement

G 18 -AF	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	100,000.00	OCB RFQ	Prior Post		Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	Procurement method changed with the concurrence of ADB (ADB email dated 10.01.2025)
G-19.1 (AF)	Printing of Palliative Care Booklets for Community Awareness at Primary Health Care Setting	17,000.00	RFQ	Prior		Q1 / 2024	Non-Consulting Services: Yes No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124	Awarded
G-19.2	Procurement of Design, Develop Implement and Maintenance of Moodle-based e-learning	83,900.00	OCB RFQ	Prior Post	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic	

	management system For MoH						Preference Applicable: No Bidding Document: RFQ Non-Consultancy Services Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618	
G-19.2.1	Procurement of Hosting Space for the e-learning management system.	2,500.00	RFQ	Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618	
G-19.2 (AF)	Printing of Stickers for Ambulances	3,000.00	RFQ	Post		Q3 / 2025	Non-Consulting Services: Yes No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Package is deleted. Requirement is not existing
G-19-AF	Printing communication and training materials for gender	120,000.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1	Awarded

	based violence prevention in all three languages (non- consulting services)						Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124	
G 2.11 - AF	Medical Equipment for Bio Medical Engineering Service— Ultra-sound Scanners- High-End Radiology	400,000.00	LCB	Prior	4S4E	Q1 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124	Awarded
G 2.12 - AF	Medical Equipment for Bio Medical Engineering Service— ultra-sound scanner gyn and obs	300,000.00	LCB	Prior	4S4E	Q1 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1	Awarded

							Covid-19 Response? No Comments: Loan 4124	
G 2.15 -AF	Medical Equipment for Bio Medical Engineering Service – OT Table	240,000.00 1,300,000.00	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Allocation increased considering the quantity increase and to facilitate procure the items with the amended specification.
G 2.16 -AF	Medical Equipment for Bio Medical Engineering Service – OT Lamp	200,000.00	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G 2.17 -AF	Medical Equipment for Bio Medical Engineering	581,278.62 950,000.00 1,116,670.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of	Estimated cost increased to asper the current market price from available savings

	Service – Anesthetic Machine						Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121, Rebidding	
G 2.18 -AF	Medical Equipment for Bio Medical Engineering Service – high Pressure sterilizer	400,000.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G 2.19 -AF	Medical Equipment for Bio Medical Engineering Service – endoscope	480,000.00 705,500.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	

G-23.10	Procurement of Autoclave Autoclave (Autoclave 80l [23] Mini – Autoclave [37] Mini– Autoclave– Table top– 78no.s)	164,641.00	LCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	Awarded
G-23.11	Procurement of Pulse Oximeter	339,000.00 71,500.00	LCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Estimated vale amended as per the current market price.	Estimated cost amended as per the current market prices.
	Lot 1: Pulse Oximeter (101no.s)	336,000.00 68,500.00					Complexity Level: Level 1	

	Lot 2: Neonatal Pulse Oximeter (04 Nos)	3,000.00					Complexity Level: Level 1	
G-23.12	Procurement of Laryngoscop e (Laryngosco pe Pediatric [31] Laryngoscop e Adult [57 48 nos)	10,000.00 80,340.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727 Quantity of Laryngoscope Adult reduced up to 48 considering the current requirement. Further estimated cost increased considering the current market rates.	
G-23.15	Procurement of Photo Therapy machine	150,250.00	LCB RFQ	Prior Post	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Bidding Document: Goods Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Photo	61,000.00					Complexity Level:	

	Therapy Machine Single Unit (21 Nos)						Level 1	
	Lot 2: Photo Therapy machine Double Unit (21 No.s)	89,250.00					Complexity Level: Level 1	Lot 2 Deleted
G-23.16	Procurement of Manikins/ Dummy (Intubation dummy (manikins) [14] CPR Dummy (manikins) [13] Breast examination manikins[38] no.s)	62,812.50	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	Delete
G-23.17	Procurement of Binocular Microscope with Immersion dark field Microscopy (B ?43) (7no.s)	4,375.00	RFQ	Prior		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.18	Procurement of Slit Lamp (16 no.s)	95,500.00	LCB RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No	

							Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.19	Procurement of ECG Machine (10 Nos.)	13,000.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.2	Procurement of Suction Apparatus (Single (48no.s) and Double (72no.s), Single jar suction apparatus – Pediatric (31no.s), Double jar suction apparatus – neonatal (21no.s)	181,400.00	LCB	Prior Post	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	

G-23.20	Procurement of Point of care ultrasonography (POCUS) system with Linear, Convex and Micro-convex probes. (01 No.)	45,200.00	LCB RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.21	Procurement of Syringe Pumps (47 Nos.) and Infusion Pump (47 Nos)	60,900.00	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Bidding Document: Goods Covid-19 Response? No	
	Lot 1: Lot 1: Syringe Pumps Lot 2: Lot 2: Infusion Pump	36,950.00 23,950.00					Complexity Level: Level 1 Complexity Level: Level 1 New requirement received and Quantity of both the Lots increased from 35 to 47 accordingly.	
G-23.22	Procurement of Patient Monitors.	88,000.00	LCB RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 5	

							Prequalification of Bidders: No Bidding Document: Goods Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Lot 1: Patient Monitor (Basic) with paediatric probe (10 Nos.)	13,000.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Patient Monitor (Basic) without paediatric probe (20 Nos.),	29,000.00					Complexity Level: Level 1	
	Lot 3: Lot 3: High acuity Multiple parameter Patient Monitor with IBP Module and CO2 Module. (02 Nos.),	23,000.00					Complexity Level: Level 1	
	Lot 4: Lot 4: High End Patient monitors (02	13,000.00					Complexity Level: Level 1	

	Nos.)							
	Lot 5: Lot 5: Multi Patient Monitor Basic (12 Nos.)	10,000.00					Complexity Level: Level	
G-23.23	Procurement of Ventilators.	129,000.00	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 5 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Lot 1: Neonatology Transport Ventilator (01 No.)	31,000.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Neonatal CPAP Machine (01 No.) Lot 3: Lot 3: Adult Ventilator (01 No.)	5,000.00 32,500.00					Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 4: Lot 4: Neonatal	45,500.00					Complexity Level: Level 1	

	Ventilator (01 No.)							
	Lot 5: Lot 5: Portable Ventilator (01 No.)	15,000.00					Complexity Level: Level 1	
G-23.24	Procurement of Seven-part Hematology Analyzer (01 No.)	30,000.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.25	Procurement of Histopathology Items.	31,000.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 3 Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Lot 1: Embedding System (01 No.)	21,000.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Slide Storing Cabinet for Histopathology (01 No.)	3,500.00					Complexity Level: Level 1	
	Lot 3: Lot 3: Wax Block	6,500.00					Complexity Level: Level 1	

	Storing Cabinet for Histopathology (01 No.)							
G-23.25.1	Procurement of Embedding System (01 No.)	21,000.00	RFQ	Post		Q4/2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	New Package added for retender the Lot of Package No 23.25
G-23.26	Procurement of Electrolyte Analyzer (01 No.)	4,900.00 00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	Package is deleted due to requirement is not currently existing.
G-23.27	Procurement of Dialysis Machines (02 Nos.)	32,300.00 00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	Package deleted and the quantity was added to the Package no G35.15 AF
G-23.29	Procurement of Rigid Hysteroscope with bipolar Hystero-Resectoscope (01 No.)	60,000.00	LCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding	

							Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.3	Procurement of Radiology equipment (Portable Ultra Sound scanner)	403,500.00	LCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 4 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	Awarded
G-23.30	Procurement of Advance single channel vessel sealing device / Deviding energy device (01 No.)	22,600.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.31	Procurement of Anesthesia Machine (03 Nos)	166,670.00	LCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of	Package Deleted and added the requirement to G2.17 Package

							Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.32	Procurement of An Eco Cardiograph y Machine with trans Esophageal Echo (TOE) Probe (01 No.)	32,500.00 47,500.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727 Procurement name changed and the estimated amount increased considering the current market value.	
G-23.33	Procurement of Halter Monitoring system (02 Nos.)	9,700.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.34	Procurement of Auto	4,850.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No	

	refractometer (01 No.)						No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.35	Procurement of Neonatal Incubator (01 No.)	9,050.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.37	Procurement of Fluid Warmer and Patient Warmer	9,000.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 2 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Lot 1: Fluid Warmer (01 No.)	2,000.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Patient Warmer (04 Nos.)	7,000.00					Complexity Level: Level 1	

G-23.37.1	Procurement of Patient Warmers (04 Nos.)	8,000.00	RFQ				Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.38	Procurement of Continuous Renal Replacement Therapy(CRRT) System (01 No.)	16,150.00 23,500.00	RFQ	Prior		Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.39	Procurement of Short wave Diathermy (01 No.)	16,150.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.4	Procurement of Ultrasound Scanner- High end (1no.s) (Base	79,500.00	LCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 4 Prequalification of Bidders: No	Awarded

	Hospital Dambulla)						Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.40	Procurement of Physiotherap y Items. Lot 1: Lot 1: Portable Electrical muscle stimulator (01 No.) Lot 2: Lot 2: Transcutane ous electric nerve stimulator (01 No.)	13,000.00 500.00 3,500.00	RFQ	Prior Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 6 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727 Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 3: Lot 3: Nerve Stimulator (01 No.)	4,000.00					Complexity Level: Level 1	
	Lot 4: Lot 4:	1,000.00					Complexity Level:	

	Ultra Sound Theraphy Unit (01 No.) Lot 5: Lot 5: Rope and pulley shoulder exerciser (01 No.) Lot 6: Lot 6: Continues passive movement (Knee / Shoulder/ Hand /Hip machine) (01 No.)	500.00 3,500.00					Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
G-23.42	Procurement of Defibrilators (02 Nos.)	9,700.00 12,000.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-23.43	Procurement of Opthalmescope (03 Nos.)	500.00	RFQ	Prior		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan	Awarded

							3727	
G-23.9	Procurement of Diagnostic sets – ENT (442 131 Nos)	78,000.00 72,000.00	LCB	Prior Post	1S1E	Q4 / 20245	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727 Quantity reduced considering the current requirement and estimated cost also reduced	
G 24.1 – AF	Supply of Basic Life support equipment for suwaseriya ambulances	692,300.00	OCB	Prior	1S1E	Q3/2025	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Loan 4121	
G 24.2 – AF	Supply of Basic Life support equipment for	307,700.00	OCB	Prior Post	1S1E	Q2/2025	a) Nationally advertised;	

	MOH ambulances						b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.	
							Loan 4121	
G-26 (AF)	Computers and Peripherals (including GIS and introduction of HIT system for seven clusters facilities)	00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Package in hold due to the insufficient fund., \$ 450,000.00 was taken from this package to the G-	

							27. , \$ 430,000.00 was taken from this package to the G- 28. Package deleted	
G-26.1 (AF)	Computers and Peripherals including GIS and introduction of HIT system for Karawanella and Welimada Clusters. Lot 1: Thin Client Computer (IOT) Lot 2: 40" Smart TV (Queue Management Display) Lot 3: Barcode Readers, Printers, POS Printers /Token Printer Lot 3: Barcode Readers,	914,000.00 371,500.00 45,000.00 148,000.00 179,000.00 55,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response? No Comments: Loan 4121	Created a new package as G-26.1 (AF) in accordance with the PAM – AF Two new lots added considering requirement

	Barcode Printers and Token Printers Lot 4: Laser Printer Lot 5: Server Computer Lot 6: Lot 6: Online UPS	6,000.00						
G-27.1 (AF)	Computers and Peripherals including GIS and introduction of HIT system for Karawanella and Welimada Clusters	743,500.00 914,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response? No Comments: Loan 4121	Package deleted and created a new package as G-26.1 (AF) in accordance with the PAM - AF
	Lot 1: Thin Client Computer (IOT)	371,500.00					Complexity Level: Level 1	

	Lot 2: 40" Smart TV (Queue Management Display)	45,000.00					Complexity Level: Level 1	
	Lot 3: Barcode Readers, Printers, POS Printers /Token Printer Lot 4: Laser Printer	148,000.00 179,000.00					Complexity Level: Level 1 Complexity Level: Level 1 Estimated cost increased considering the current market rates	
G-27.2 (AF)	Procurement of Monochrome Laser Printers for Dambulla and Thabuttegam a Clusters	5,000.00	RFQ	Post (Sampling)		Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124	Awarded
G-27.3 (AF)	Procurement of Laminating Machines, Laminating	10,400.00	RFQ	Prior Post		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level:	

	Pouches and A5 papers for Thabuttegama Cluster						Level 1 Covid-19 Response? No	
G-27- AF	Computers and Peripherals including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts)	695,000.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 7 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 e-GP: No Covid-19 Response? No Comments: a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple g) Loan	

							4121, Lot 1, and 2 Awarded	
	Lot 1: Lot 1: Thin Client Computer (IOT)	315,000.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Server Computer	55,000.00					Complexity Level: Level 1	Deleted the Lot No 3, 4, 5 and 6 from this package and added new RFQG packages as G-27.4 AF, G- 27.5 AF, G-27.6 and G-27.7 AF
	Lot 3: Lot 3: 40" Smart TV (Queue Management Display)	00					Complexity Level: Level 1	
	Lot 4: Lot 4: Barcode Readers, Printers, POS Printers /Token Printer	00					Complexity Level: Level 1	
	Lot 5: Lot 5: Laser Printer	00					Complexity Level: Level 1	
	Lot 6: Lot 6: Online UPS	00					Complexity Level: Level 1	
	Lot 7: Lot 7: Dedicated Leased Line Connections	00					Complexity Level: Level 1	Deleted the Lot No 7 as the purchase done from GOSL funds
G-27.4 AF	Procurement	19,000.00	RFQ	Post		Q2 / 2025	Non-Consulting	

	of 40" Smart TV for the Implementati on of OpenMRS System in the Two selected cluster facilities (Matale and Anuradhapur a Districts)						Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No	
G-27.5 AF	Procurement of Barcode Readers, Barcode Printers, POS Printers /Token Printers for the Implementati on of OpenMRS System in the Two Cluster facilities (Matale and Anuradhapur a Districts)	64,500.00	RFQ	Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No	
G-27.6 AF	Procurement of Laser Printers for the Implementati on of OpenMRS System in	72,500.00	RFQ	Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No	

	the Two Cluster facilities (Matale and Anuradhapura Districts)							
G-27.7 AF	Procurement of Online UPS for the Implementation of OpenMRS System in the Two Cluster facilities (Matale and Anuradhapura Districts)	6000.00	RFQ	Post		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Package deleted as requirement is not existing	
G-28 AF	Establishing Local Area Networking in two clusters (Matale and Anuradhapura Districts)	870,000.00	OCB	Prior	1S1E	Q4 / 2023	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 e-GP: No Covid-19 Response? No Comments: Loan 4124	Awarded

G-28.1 (AF)	Supply and Installation of UPS for Dambulla and Thabuttegama Clusters	97,800.00	RFQ	Prior		Q1/2025	New package is created to purchase the items of package no. G-28 (AF) Lot 2 (Rebidding)	Awarded
G-29 (AF)	Establishing Local Area Networking in seven clusters Establishing Local Area Networking in two clusters (Karawanella and Welimada)	300,000.00 750,600.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: • Package in hold due to the insufficient fund. All the funds under this package were taken and sent to the G-28. Package re activated as per the decision taken from the recent ADB mission.	

G 30.8 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank – HLA Histocompatibility Items – Molecular	660,000.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G31.12(AF)	Procurement of Medical Supplies and Consumables for MSD (Surgical) Cardiac Epicardial Stabilizers, Mitral Valve Annulo. Ring and Bands	14,330.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Package deleted	
G31.13(AF)	Procurement of Medical Supplies and Consumables for MSD(Surgical) – Blower /Misters.	1,172.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1	

							Package deleted	
G 31.14 - AF	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Gutta Percha Points and sordiu fluoride varnish- Lot 2: Lot 2:Sodium fluoride varnish, 2.26%weight or 226mg FI/ml	00 00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Package deleted	
G31.15 (AF)	Procurement of Medical Supplies and Consumables for MSD (Surgical) — Root Canal Sealers	15,430.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124 Complexity Level: Level 1 Package deleted	

G 31.18 - AF	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Zinc Oxide Powder, root canal hand K files etc.	23,000.00	RFQ	Post (Sampling)		Q3 / 2023	Non-Consulting Services: No No. Of Contracts: 5 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124 Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 1: Zinc oxide powder, 60-100gbottles w/ Eugenol complete pack	24,000.00						
	Lot 2: Non-setting Ca(OH) ₂ Iodo form Material	8,572.00						
	Lot 3: Alginate Impression powder	16,000.00						
	Lot 4: Root Canal Hand K Files, ISO 15-40, 25mm	11,430.00						
	Lot 5: Root Canal Hand K Files, ISO 010, 21mm	5,715.00						
	Lot 6: Root Canal Hand	5,715.00						
		7,143.00						

	K-Files, ISO 010, 25mm	1,000.00						
	Lot 7: Root Canal Hand H-Files, ISO 15-40	2,000.00						
		1,000.00						
	Lot 8: Lot 8: Cold-mould seal 400ml	5,715.00						
	Lot 9: Lot 9: Acrylic Denture Base Material	5,786.00						
	Lot 10: Lot 10: Liquid for heat-cure 200ml	4,000.00						
	Lot 11: Plaster of Paris hard yellow/ blue 25-50kg							
	Lot 12: Plaster of Paris, Hard Powder yellow/blue, small pack, 5kg							
	Lot 13: 3: Plaster of Paris Soft Powderwhite , bulk pack,							

	25kg—50kg							
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G 32	Primary Health Care Innovation Fund	1,500,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618	
G 32.141- AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals)- Digoxin Inj, Dopamine Inj. etc Lot 1: Lot 1: Digoxin Inj. 500 mcg/2ml Lot 2: Lot 2: Amiodarone injection 150mg/3ml	48,000.00 3,000.00 38,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4124 Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 3: Lot 3: Dopamine Inj. 200mg/5 ml	4,000.00					Complexity Level: Level 1	
	Lot 4: Lot 4: Protamine sulphate inj 50mg/5ml	3,000.00					Complexity Level: Level 1	

G32.143-AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals)– Diazepam Rectal Solution, Methylphenidate tab Etc. Lot 1: Diazepam rectal solution 5mg/ 2.5ml Lot 2: Methylphenidate HCl Tab 10mg Lot 3: Phenytoin Sodium Tab. 100mg	54,000.00 3,500.00 24,500.00 26,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4124 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	G32.143-AF
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G 32.147 AF	Procurement of Medical Supplies and Consumables for MSD(Pharmaceuticals)-Ipratropium Br.Resp. Spacer devices Lot 1: Ipratropium Br. Resp.sol0.25 mg/1ml,15ml Lot 2: spacer device for compatible with all metered dose inhalers	55,000.00 18,500.00 36,500.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4124 Complexity Level: Level 1 Complexity Level: Level 1	
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G 32.148 – AF	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) – Insulinl soph a ne and Hydrocortiso ne Inj	71,000.00					Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 1: Insulinl soph a ne(human)1, 000IU/10ml	19,500.00						
	Lot 2: Hydrocortiso ne hemisucci.inj -100mg	51,500.00						
G 32.150 – AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceutic als) – Sodium Biphosphate etc.	37,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4124 Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 1: Sodium Biphosphate 1.6g and Sodium phosphate 0.6g enema in 10mL, 120mL bottle.	24,000.00						
		13,000.00						

	Lot 2: Glycopyrrolat einjection 200microgra m in 1ml							
G 32.151- AF	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals)- Fusidic Acid, Cyclopentola te Eye Drops etc.	58,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 3 Covid-19 Response? No Comments: Loan 4124	
	Lot 1: Lot 01: Fusidic acid Eye Drop 1%(S.R.)	46,000.00					Complexity Level: Level 1	
	Lot 3: Lot 03: Tropicamide Eye Drops 1%,5ml	1,000.00					Complexity Level: Level 1	
	Lot 4: Lot 04: Tropica.0.8% +Phenyleph. 5%,5mlEye Drop	11,000.00					Complexity Level: Level 1	

G 32.152 - AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Balanced Salt Solu., Fluorescein Sodium Inj. Etc. Lot 1: Lot 01: Balanced salt, Solu. 500ml plastic bottle Lot 2: Lot 02: Fluorescein sodium Inj. 10%, 5ml vial Lot 3: Lot 03: Methylcellulose for intraocular use 2%, 5ml Lot 4: Lot 04: Natamycin ophthalmic suspension 5% in 15ml bottle	55,000.00 20,000.00 2,000.00 24,000.00 9,000.00	RFQ	Post (Sampling)		Q3 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
G 32.155 - AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Melphalan Tab,	64,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 5	

	Bleomycin Sulphate etc.						Covid-19 Response? No Comments: Loan 4124	
	Lot 1: Lot 1: Melphalan Tab 2mg	2,000.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Bleomycin sulphate Inj.15-000 units vial	10,000.00					Complexity Level: Level 1	
	Lot 3: Lot 3: Doxorubicin hydrochloride injection 2mg/ml 25ml vial	18,000.00					Complexity Level: Level 1	
	Lot 4: Lot 4: Epirubicin hydrochloride Inj.50 mg vial	14,000.00					Complexity Level: Level 1	
	Lot 5: Lot 5: Fluorouracil	20,000.00					Complexity Level: Level 1	

	inj. 1g, 20ml/vial							
G 32.156 AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) – Methotrexate injection, Vincristine sulphate injection etc	71,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 5 Covid-19 Response? No Comments: Loan 4124	
	Lot 1: Lot 1: Methotrexate injection 1g vial	28,000.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Vincristine sulphate injection 1mg vial	10,000.00					Complexity Level: Level 1	
	Lot 3: Lot 3:	3,000.00					Complexity Level:	

	Vinblastine Sulphate Inj 40mg/vial						Level 1	
	Lot 4: Lot 4: Bortezomib injection 2mg vial	23,000.00					Complexity Level: Level 1	
	Lot 5: Lot 5: Asparaginase 10,000IU vial	7,000.00					Complexity Level: Level 1	
G 32.158 - AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Oxaliplatin injection, Procarbazine Capsule etc.	85,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121	

	Lot 1: Lot 1: Oxaliplatin injection 100mgvial	23,000.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Procarbazine Capsule 50mg	2,000.00					Complexity Level: Level 1	
	Lot 3: Lot 3: Docetaxel injection 80mg vial	18,000.00					Complexity Level: Level 1	
	Lot 4: Lot 4: Paclitaxel injection 30mg/5mlvial	42,000.00					Complexity Level: Level 1	
G 32.160- AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) — Cyclosporin Capsule, Tacrolimus capsule etc. Lot 1: Cyclosporin capsule 25mg Lot 2: Tacrolimus capsule	99,500.00 23,030.00 21,488.00 54,285.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4124	

	0.5mg Lot 3: Tamsulosin capsule 0.4mg							
G-32.161- AF	Procurement of Medical Supplies and Consumable s for MSD(Pharm aceuticals)- Allopurinol tablet 100mg	22,500.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4124	
G-32.164- AF	Procurement of Medical Supplies and Consumable s for MSD(Pharm aceuticals) —Atropine Sulphate Inj.	27,500.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4124	
G-33.1 AF	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities- stage1	238,764.00	OCB	Prior Post	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No	

							Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-33.2 (AF)	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 2	230,000.00	OCB	Prior Post	1S1E	Q4 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No	

							Comments: Loan 4121	
G-33.3 (AF)	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 3	85,236.00	OCB	Prior Post	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-34.12	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents Agencourt AMPure XP Reagent	2,500.00	DC	Prior		Q4 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Loan 3727	Awarded
G-34.13	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents	1,500.00	DC	Prior		Q4 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19	Awarded

	(Microseal 'B' PCR Plate Sealing Film)						Response? Yes Comments: Loan 3727	
G-34.14	Procurement of Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips DNase RNase free filterrack packed, etc.	27,500.00	RFQ	Prior Post		Q4 / 2023	Non-Consulting Services: No No. Of Contracts: 20 Covid-19 Response? Yes Comments: Loan 3727	
	Lot 1: Lot 1: Agarose Gel (Molecular Grade)	1,500.00					Complexity Level: Level 1	
	Lot 2: Lot 2: Silver Stain	1,000.00					Complexity Level: Level 1	
	Lot 3: Lot 3: Loading Dye for Electrophoresis	500.00					Complexity Level: Level 1	
	Lot 4: Lot 4: DNA ladder 1500 bp	2,500.00					Complexity Level: Level 1	
	Lot 5: Lot 5: Ultrapure water, nuclease-	500.00					Complexity Level: Level 1	

	free							
	Lot 6: Lot 6: Pipette tips DNase RNase free filtrerack packed (0- 2.5 µL)	4,000.00					Complexity Level: Level 1	
	Lot 7: Lot 7: Pipette tips DNase RNase free filtrerack packed (2-20 µL)	4,000.00					Complexity Level: Level 1	
	Lot 8: Lot 8: Pipette tips DNase RNase free filtrerack packed (20- 200 µL) Lot 9: Lot 9: Pipette tips DNase RNase free filtrerack packed (100- 1000 µL) Lot 10: Lot 10: 1.5 mL microcentrifuge tubes, LoBind	4,000.00 4,500.00 100.00					Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 11: Lot 11: 2.0 mL centrifuge tube, DNA LoBind	100.00					Complexity Level: Level 1	
	Lot 12: Lot 12: Viral	1,500.00					Complexity Level: Level 1	

	RNA nucleic acid Extraction kits							
	Lot 13: Lot 13: Viral DNA nucleic acid Extraction kits	1,000.00					Complexity Level: Level 1	
	Lot 14: Lot 14: Dnase/Rnase free multichannel reagent reservoirs, disposable	200.00					Complexity Level: Level 1	
	Lot 15: Lot 15: Tube rack for 1.5 mL tubes	200.00					Complexity Level: Level 1	
	Lot 16: Lot 16: Cryovial storage box	300.00					Complexity Level: Level 1	
	Lot 17: Lot 17: PCR plate cooling block	300.00					Complexity Level: Level 1	
	Lot 18: Lot 18: Tube magnetic stand for 2.0 mL microcentrifuge tubes	1,000.00					Complexity Level: Level 1	
	Lot 19: Lot	100.00					Complexity Level:	

	19: Lint-free tissue						Level 1	
	Lot 20: Lot 20: 10 uL loop and needle plastic (disposable)	200.00					Complexity Level: Level 1	
G-34.15	Procurement of Reagents for NGS Lab (Library Preparation Reagents for Cancer Genomics Panel) at Apeksha Hospital	35,000.00	RFQ	Prior		Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-34.16	Procurement of Reagents for NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	21,500.00	DC	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-34.17	Procurement of Reagents for NGS Lab (Fragment Length Analyzer Reagents	5,700.00	DC	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19	

	and Consumable s) at Apeksha Hospital						Response? No Comments: Loan 3727	
G-34.18	Procurement of Reagents for NGS Lab (Fluorometer Reagents and Consumable s) at Apeksha Hospital	2,500.00	DC	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	
G-34.19	Procurement of Reagents for NGS Lab (Sample Extraction Kit) at Apeksha Hospital	3,500.00	RFQ	Prior		Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 3 Covid-19 Response? No Comments: Loan 3727	
	Lot 1: Human DNA Extraction kits for Formalin Fixed Paraffin-embedded tissue	1,160.00					Complexity Level: Level 1	
	Lot 2: Human RNA extraction kit for blood and	1,180.00					Complexity Level: Level 1	

	bone marrow							
	Lot 3: Human DNA extraction kit for blood and bone marrow	1,160.00					Complexity Level: Level 1	
G-34.1 AF	Procurement of Medical Furniture for Newly Constructed/ Renovated Medical Facilities	645,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-37	Procurement of necessary equipment, furniture for isolation rooms at fort of entries (Office, Medical furniture and equipment)	13,369.00 00	RFQ	Post (Sampling)		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? Yes Comments: GOSL	Package Deleted and Created new packages as G-11.1 (AF), G-11.2 (AF) and G-12.1 (AF)
G 40	Procurement	750,000.00	LCB	Prior	ISIE	Q1/2025	Non-Consulting	

	of Cath lab for Biomedical Engineering Services (GRANT)						Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618	
G40.1	Procurement of DSA Machine for National Hospital Kandy (GRANT)	750,000.00	LCB	Prior	ISIE	Q1/2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618	Awarded
G40.2	Procurement of Operating Microscope (Eye) for Teaching Hospital Badulla (GRANT)	250,000.00	LCB	Prior	ISIE	Q4/2024	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No	Awarded

							Comments: Grant 0618	
G40.3	Procurement of 04 Nos CT Scanners for Ministry of Health Procurement of 04 Nos CT Scanners (128 Slices—03 and CT Scanners (68 Slices—01) for NHSL, NH Kandy, NH Galle and Csth Lot No. 1 CT Scanner—128 slices Lot No. 2 CT Scanner—68 slices Procurement of 04 Nos CT Scanners (128 Slices for NHSL, NH Kandy, NH Galle and Csth	4,000,000.00 2,650,000.00 1,350,000.00 3,500,000.00	LCB	Prior	ISIE	Q2/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health and Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
G-35.1 AF	Procurement	3,700,000.00	LCB	Prior	ISIE	Q2/2025	Non-Consulting	A proposal submitted by the

	of Linac machines for Ministry of Health and Mass Media Procurement of Linac machines for Ministry of Health and Mass Media (For Apeksha Hospital) Procurement of Replacement of Old Varian Linac 1 No. with a top-end Linac.(Immobilization accessories optional) and Existing Cobalt 60 machine – 1 No. With a 6MV Linac with VMAT capability – 1 No. for NCIM Lot No.1 Varian Linac with a top-end	2,300,000.00 1,400,000.00	OCB				Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
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	Linac.(Immo bilization accessories optional) For NCIM Top-end Linac.(Immo bilization accessories optional) For NCIM Lot No. 2. 6MV Linac with VMAT capability for NCIM.							
G-35.2 AF	Procurement of Linear Accelerators for Ministry of Health & Mass Media Procurement of Linear Accelerators and Brachy Therapy after loader for Ministry of Health & Mass Media (For NH Galle) Procurement of Linear	4,000,000.00	LCB OCB	Prior	ISIE	Q2/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health and Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.

	Accelerator (Top End) 1 No. with SGRT System (Immobilizati on Equipment optional) and High End Bracky Therapy after loader Unit + Accessories – 1 No. for NH Galle	2,600,000.00						
	Lot 1. Linear Accelerator (Top end) 1 No. with SGRT System (immobilizati on equipment optional)	1,400,000.00						
	Lot 2. High End Bracky Therapy after loader unit + accessories							
	Lot 2. High End Bracky Therapy after loader + Imaging Ring for Bracky Therapy Simulation							

	and Accessories							
G-35.3 AF	Procurement of MRI Scanners — 3 OT — 02 Nos for Ministry of Health & Mass Media Procurement of MRI Scanners — 3 OT — 02 Nos for Ministry of Health & Mass Media (For NH Galle & NH Kandy) Procurement of MRI Scanners — 3 OT — 02 Nos for NH Galle & NH Kandy)	3,600,000.00	LCB OCB	Prior	ISIE	Q2/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
G-35.4 AF	Procurement of Angiography Machine (Cardiac Cath Lab) — 4 Nos for Ministry of Health & Mass Media Procurement of	3,200,000.00 3,300,000.00	LCB	Prior	ISIE	Q2/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document:	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank. Increased amount can be managed from savings available in G-35.14 AF Procurement Package

	Angiography Machine Cardiac Cath Lab — 4 Nos for Ministry of Health & Mass Media (For NHSL — 2 Nos, NH Kandy — 1 No, NH Jaffna — 1 No) Procurement of Angiography Machine Cardiac Cath Lab 04 Nos. for NHSL, NH Kandy & NH Jaffna: G35.4(AF)						Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-35.5 (AF)	Procurement of Brachy Therapy after loader 02 Nos for Ministry of Health & Mass Media Procurement of Brachy Therapy after loader 07 Nos for Ministry of Health & Mass Media	800,000.00 2,800,000.00	LCB OCB	Prior	ISIE	Q3/2025 Q2/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.

	(For NH Jaffna and TH Batticaloa, TH Ratnapura, TH Badulla, TH Kurunegala, DGH Hambantota and TH Anuradhapur a)						Response? No Comments: Loan 4121	
G-35.6 (AF)	Procurement of Advance Dosimetry 03 Nos for Ministry of Health & Mass Media Procurement of Advance Dosimetry 03 Nos for Ministry of Health & Mass Media (For NH Kandy, NH Jaffna and TH Batticaloa)	150,000.00	LCB OCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
G-35.7 (AF)	Procurement of Set of Dosimetry 05 Nos for Ministry of	1,400,000.00 1,600,000.00	LCB OCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts:	A proposal submitted by the Ministry of Health and Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by

	Health & Mass Media Procurement of Set of Dosimetry 05 07 Nos for Ministry of Health & Mass Media (For TH Badulla, TH Anuradhapura, TH Kurunegala, TH Ratnapura and DGH Hambantota)						1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	the Department of National Planning and by the Asian Development Bank. Quantity increased as per Secretary MoH and MM letter Increased amount can be managed from savings available in G-35.14 AF Procurement Package
G-35.8 (AF)	Procurement of Fully Automated Bio Chemistry Analyzer for BH Thabuttegama	27,150.00	RFQ	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health and Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank

G-35.9 (AF)	Procurement of Operating Eye Microscope BH Thabuttegama	254,400.00	LCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health and Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.10 (AF)	Procurement of Phacoemulsification Machine 2 Nos for BH Karawanella and BH Thabuttegama	237,300.00	LCB	Post	ISIE	Q/3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health and Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank

G-35.11 (AF)	Procurement of Eye Theater Bed for BH Thabuttegama Procurement of Eye Theater Beds for BH Thabuttegama and Csth	5,100.00 10,200.00	RFQ	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health and Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.12 (AF)	Procurement of Linear Accelerators with Accessories for Ministry of Health & Mass Media Procurement of Angiography Machines DSA 4 Nos for Ministry of Health & Mass Media (NHSL Colombo, NH Gall, TH Colombo)	2,600,000.00 3,000,000.00 3,910,350.00 3,914,350.00	LCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health and Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank New Lots added as per the end-user request

	North and TH Anuradhapura)	667,000.00 750,000.00						
	Lot -1: Angiography Machines DSA Single plane	2,333,000.00 2,750,000.00						
	Lot – 2: Angiography Machines DSA By plane	267,000.00						
	Lot – 3: Ultrasound Scanners	135,000.00						
		5,000.00						
	Lot – 4: Anesthetic Machines with Ventilators	3,350.00						
	Lot – 5: Suction Apparitor Machines	4,000.00						
	Lot – 6: Defibrillator Machines							
	Lot- 7: Multipara Monitor							

G-35.13 (AF)	Procurement of HDR Brachytherapy after loader and Brachytherapy Simulation for Ministry of Health & Mass Media Procurement of Mammography Machine 05 Nos for Ministry of Health and Mass Media (NHSL Colombo, NH Galle, NCI Maharagama, TH Colombo South and District Gen, Hospital Polonnaruwa)	1,400,000.00 2,500,000.00	OCB LCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.14 (AF)	Procurement of High-Pressure Sterilizers (18 Nos Single Door and 02 Nos Double Door)	1,200,000.00 1,335,000.00	LCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank

	for Ministry of Health & Mass Media Procurement of High-Pressure Sterilizers (17 Nos Single Door and 03 Nos Double Door) for Ministry of Health & Mass Media Procurement of High-Pressure Sterilizers (Single Door and Double Door) 20 Nos for Ministry of Health and Mass Media: G35.14(AF)						Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Estimated cos amended as per the current market
G-35.15 (AF)	Procurement of Dialysis Machine 22 Nos for Ministry of Health & Mass Media (02 Nos Procurement of 22 Nos of Dialysis	332,300.00 220,000.00	LCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank

	Machines (02 Nos for BH Rikillagaskad a and 20 Nos for Ministry of Health & Mass Media) Procurement of Dialysis Machines – G35.15(AF)						Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-35.16 (AF)	Procurement of Eco Cardiograph y 15 Nos for Ministry of Health and Mass Media	1,200,000.00	LCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.17 (AF)	Procurement of Plasma Sterilizer Single Door 1301, 04 Nos for Ministry	240,000.00	LCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning

	of Health & Mass Media (For TH Anuradhapur a, TH Polonnaruwa , NHSL Colombo and NH Galle)						Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	and by the Asian Development Bank
G-35.18 (AF)	Procurement of C Arm X Ray Machines 15 Nos for Ministry of Health & Mass Media	1,620,000.00	LCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-35.19 (AF)	Procurement of 05 Nos CT Simulators for Ministry of Health &	2,000,000.00	LCB OCB	Pest Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts:	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the

	Mass Media						1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Department of National Planning and by the Asian Development Bank
G-36.1 AF	Procurement of Computers & Peripherals to upgrade the SWASTHA System	2,876,950.00	OCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
G-36.2 AF	Procurement of an IT Firm for updating and Maintenance	474,576.00	OCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts:	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the

	of SWASTHA System Procurement of upgrading and Maintenance of SWASTHA System						1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: : IT Product & Services Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Department of National Planning and by the Asian Development Bank.
G-36.3 AF	Procurement of Establishing Local Area Network (LAN) for SWASTHA System	2,101,695.00	OCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.

G-36.4 AF	Procurement of Computer Tables, Computer Chars and other equipment to Establish a Computer Training Lab for MSD	7,525.00	OCB RFQG	Post	ISIE	Q4/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank.
G-37.1 (AF)	Procurement of an IT System for Dossier Evaluation including training for NMRA	402,033.00 250,000.00	OCB OCB (International)	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: IT Product & Services Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank

G-37.2 (AF)	Procurement of an IT System for Retail Pharmacy and Other Auxiliary Function Evaluation including training for NMRA	84,750.00	OCB OCB International	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: : IT Product & Services Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-37.3 (AF)	Procurement of an IT System for Document Archiving for NMRA Procurement of Document Scanners and other Peripherals for Document Archiving of NMRA Procurement	34,000.00	OCB RFQ	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: IT Product & Services Goods Complexity Level: Level 1	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank Package renamed Based on discussion taken during the ADB mission Meeting held with and PMU/NMRA on 11.06.2025 at PMU office

	of Industrial Level ADF Scanners and Network Access Storage for Document Archiving of NMRA						Covid-19 Response? No Comments: Loan 4121	
G-37.4 (AF)	Procurement of an IT Firm to Develop a Database of all Products of NMRA Procurement of a Database for NMRA	17,000.00	OCB	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: IT Product & Services Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank

G-37.5 (AF)	Procurement of Computers and peripheral for the digitalization of NMRA	50,000.00	OCB RFQ	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
G-37.6 (AF)	Procurement of Design Development , Implementation and Maintenance of Official Website of NMRA	8,120.00	RFQ	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: RFQ Non-Consulting Services Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank Package No C35 Deleted and added a new package as a RFQ Non-Consulting Services package on the request of NMRA

G-38.1 (AF)	Procurement of an ERP System including implementation Support and Maintenance for SPC Procurement of Cloud Space and ERP System including implementation Support and Maintenance for SPC	854,237.00 946,737.00	OCB	Prior	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: : IT Product Services Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank Procurement Packages G38.1 (AF) and G38.2 (AF) amalgamated as one Package and estimated Cost also increase as per the request of SPC
onG-38.2 (AF)	Procurement of Establishing Local Area Network (LAN) of SPC and Link retail	401,700.00	OGB RFQ	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank

	Pharmacies Procurement of Cloud Space and End Point Security for Deployment of ERP System of SPC Procurement of Cloud Space for Deployment of ERP System of SPC	92,500.00 90,500.00					Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	New Package created for End security as G-38.5 AF, due to two different specifications. Procurement Package is Deleted as per the request of SPC
G-38.3 (AF)	Procurement of Computers & Peripherals for SPC	42,711.00 47,000.00 70,000.00	OCB RFQ	Post	ISIE	Q4/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank MSD stated that they need these items Estimated cost is increased considering adding of new item (UPS) as per the Request of SPC

G-38.4 (AF)	Procurement of Internet Connection to Link retail Outlets and Stores of SPC	5000.00	OCB DC RFQ	Post	ISIE	Q4/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank Changed the Procurement Method considering the current Market
G-38.5 (AF)	Procurement of End Point Security for End User Devices for Retail Outlets of SPC	2,000.00 26,000.00	RFQ	Post	ISIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	New Package created for End security splitting the Package no. G-38.2 AF, due to two different specifications. USD 2000.00 allocated from the Package No G-38.2 AF Estimated cost is increased considering adding as per the Request of SPC

G-39 (AF)	Procurement of Computers for Distance Learning Centers in Central , North Central, Uva and Sabaragamu wa Provinces	100,000.00	RFQ	Post	SIE	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
G-40 (AF)	Procurement of Develop Short Documentary Video on OpenMRS Cluster Information System	8,500.00	RFQ	Post	SIE	Q4/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	Created a new procurement package as per ADB email dated 16.09.2025 Allocation can be managed from savings available in G-35.14 AF Procurement Package

G-4.8.1	Procurement of Digital Radiographic Panel for Apex Hospital	679,000.00	LCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727, Rebidding	
G-5 -AF	25 ambulances for 1990 Suweseriya service financed by the JFPR grant Procurement of 20 Ambulances for 1990 Suweseriya Service Financed by the JFPR Grant (G5)	1,160,000.00	OCB	Prior	1S1E	Q2 / 2025 Q3 / 2025	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 e-GP: No Covid-19 Response? No Comments: Grant 9222	

G 6.1 -AF	Procurement of 30 Ambulances for MOH districts (inter-hospital transfer	1,582,000.00	OCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124	
G 6.2 -AF	Procurement of 20 Ambulances to Suweseriya to reduce response time Procurement of 25 Ambulances to Suweseriya to Reduce Response Time (G6.2 AF)	928,000.00 1,620,730.00 1,835,000.00	OCB	Prior	1S1E	Q2 / 2025 Q3 / 2025	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Estimated cost	

							increased considering the last bidding prices.	
W 10 -AF (1)	Procurement of Works – Renovation of field health care centers (98 facilities in all 9 districts)	582,000.00	RFQ	Prior Post		Q3 / 2024	Non-Consulting Services: No No. Of Contracts: 16 Covid-19 Response? No	
	Lot 1: W-10.6/MON Renovation of Field Health Center – Samanalabadda, Monaragala District	33,500.00					Complexity Level: Level 1	
	Lot 2: W-10.7/MON Renovation of Field	33,500.00					Complexity Level: Level 1	

	Health Center – Aluthwewa, Monaragala District Lot 3: W-10.8/MON Renovation of Field Health Center – Ethanawattah, Monaragala District Lot 4: W-10.9/MON Renovation of Field Health Center – Horombuwa, Monaragala District	33,500.00 33,500.00					Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 5: W-10.10/MON Renovation of Field Health Center – Maligawila, Monaragala District	33,500.00					Complexity Level: Level 1	
	Lot 6: W-10.11/MON Renovation of Field Health Center – Sewanagala, Monaragala	33,500.00					Complexity Level: Level 1	

	District							
	Lot 7: W-10.12/MON Renovation of Field Health Center – Bandiyawa, Monaragala District	33,500.00					Complexity Level: Level 1	
	Lot 8: W-10.18/BD Renovation of Field Health Center – Goonakele estate, Badulla District	33,500.00					Complexity Level: Level 1	
	Lot 9: W-10/NE/Lot B Additions and Improvements to Existing Field Health Center of Abotsleigh at Ambagamuwa MOH area in Nuwaraeliya District	33,000.00					Complexity Level: Level 1	
	Lot 10: W-10/NE/Lot H Additions & Improvements to Chrystler's Farm FHC at	31,000.00					Complexity Level: Level 1	

	Kotagala MOH area in Nuwaraeliya District							
	Lot 11: W- 10.19/ RAT Renovation of Existing Building Rambuka Field Health Centers – Ratnapura District	29,000.00					Complexity Level: Level 1	
	Lot 12: W- 10.20/ RAT Renovation of Existing Building GHC Cisilton Field Health Centers – Ratnapura District	40,000.00					Complexity Level: Level 1	
	Lot 13: W- 10.21/ RAT Renovation of Existing Building Hindurangala Field Health Centers – Ratnapura District	44,000.00					Complexity Level: Level 1	
	Lot 14: W- 10.22/ RAT Renovation of Existing Building Ammaduwa Field Health	49,500.00					Complexity Level: Level 1	

	Centers – Ratnapura District							
	Lot 15: W-10.23/ KEG Renovation of Existing Building Bulathkohupitiya Field Health Centers – Kegalle District Lot 16: W-10.24/ KEG Renovation of Existing Building Galigamuwa Field Health Centers – Kegalle District	41,000.00 46,500.00					Complexity Level: Level 1 Complexity Level: Level 1	
W 10 -AF (2)	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)	1,249,000.00	RFQ	Prior Post		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 38 Covid-19 Response? No	
	Lot 17: W-10/MLT/Lot A Additions & Improvements to	13,000.00					Complexity Level: Level 1	

	Habaragaha mada FHC at Naula MOH area in Matale District							
	Lot 18: W- 10/MLT/Lot B Additions & Improvement s to Dankanda FHC at Raththota MOH area in Matale District Lot 19: W- 10/MLT/Lot C Additions & Improvement s to Narangolla FHC at Ambanganga MOH area in Matale District	20,000.00 10,000.00					Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 20: W- 10/MLT/Lot E Additions & Improvement s to Aluthwewa FHC at	20,000.00					Complexity Level: Level 1	

	Galewela MOH area in Matale District							
	Lot 21: W-10/MLT/Lot J Additions & Improvements to Deevilla FHC at Yatawaththa MOH area in Matale District Lot 22: W-10/NE/Lot A Additions and Improvements to Existing Field Health Center of Labukele at Kothmale MOH area in Nuwaraeliya District	59,000.00 21,500.00					Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 23: W-10/NE/Lot C Addition and Improvement to Existing Field Health Center of Hope State at Hangurankettha MOH Area in	32,000.00					Complexity Level: Level 1	

	Nuwaraeliya District							
	Lot 24: W-10/NE/Lot D Additions & Improvements to Kirkoswald FHC at Bogawanthalawa MOH area in Nuwaraeliya District	22,000.00					Complexity Level: Level 1	
	Lot 25: W-10/NE/Lot E Addition and Improvement to Existing Field Health Center of Kabaragala at Mathurata MOH Area in Nuwaraeliya District	43,000.00					Complexity Level: Level 1	
	Lot 26: W-10/NE/Lot F Additions & Improvements to Radella FHC at Nuwaraeliya MOH area in Nuwaraeliya District	36,000.00					Complexity Level: Level 1	
	Lot 27: W-	43,500.00					Complexity Level:	

	10/NE/Lot G Additions & Improvement s to Strathspey FHC at Maskeliya MOH area in Nuwaraeliya District						Level 1	
	Lot 28: W-10/NE/Lot J Addition and Improvement to Existing Field Health Center of Strathdon at Ambagamuwa a MOH Area in Nuwaraeliya District Lot 29: W-10/NE/Lot K Addition and Improvement to Existing Field Health Center of Ragala at Ragala MOH area in Nuwaraeliya District	21,500.00 49,500.00					Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 30: W-10/NE/Lot L Additions &	54,500.00					Complexity Level: Level 1	

	Improvements to Pedro FHC at Nuwaraeliya MOH area in Nuwaraeliya District							
	Lot 31: W-10/NE/Lot M Additions & Improvements to Norwood FHC at Maskeliya MOH area in Nuwaraeliya District	52,500.00					Complexity Level: Level 1	
	Lot 32: W-10/NE/Lot N Additions & Improvements to Mayfield FHC at Kotagala MOH area in Nuwaraeliya District	57,500.00					Complexity Level: Level 1	
	Lot 33: W-10/KDY/Lot B Repairs to Inigala FHC at Werallagama MOH area in Kandy District	26,500.00					Complexity Level: Level 1	
	Lot 34: W-	31,500.00					Complexity Level:	

	10/KDY/Lot C Repairs to Gomare Clinic Center at Panvila MOH area in Kandy District						Level 1	
	Lot 35: W- 10/KDY/Lot D Repairs to Existing building and Disposable system of Udunuwara Central Clinic at Udunuwara MOH area in Kandy District	30,000.00					Complexity Level: Level 1	
	Lot 36: W- 10/KDY/Lot E Construction of Clinic Building (G/floor) for Gangaihala Central Clinic at Gangaihala MOH area in Kandy District	36,000.00					Complexity Level: Level 1	
	Lot 37: W- 10/KDY/Lot	42,500.00					Complexity Level: Level 1	

	F Renovation and Improvement to Main Building & Construction of waiting area at Kolabissa FHC at Galaha Deltota MOH area in Kandy District							
	Lot 38: W-10/KDY/Lot G Renovation and Improvement to Aludeniya Clinic Center at Hatharaliyada MOH area in Kandy District	33,000.00					Complexity Level: Level 1	
	Lot 39: W-10/KDY/Lot H Construction of Waiting area and External Toilet for Galagedara Central Clinic	35,000.00					Complexity Level: Level 1	

	at Galagedara MOH Area in Kandy District							
	Lot 40: W- 10/KDY/Lot L Renovation and Improvement to Main Building to Marthugoda Clinic Center at Poojapitiya MOH Area in Kandy District	38,000.00					Complexity Level: Level 1	
	Lot 41: W- 10/KDY/Lot M Addition and Improvement to Karaliyadda FHC at Medamahan uwara MOH area in Kandy District	31,000.00					Complexity Level: Level 1	
	Lot 42: W- 10/KDY/Lot N Addition and Improvement to	33,000.00					Complexity Level: Level 1	

	Janasavigam a FHC at Kundasala MOH area in Kandy District							
	Lot 43: W- 10/KDY/Lot P Addition and Improvement to Pupuressa Clinic Centre at Doluwa MOH Area in Kandy District	64,500.00					Complexity Level: Level 1	
	Lot 44: W- 10/KDY/Lot Q Additions and Improvement s to Gangawatak orale FHC at Gangawatak orale MOH area in Kandy District	36,500.00					Complexity Level: Level 1	
	Lot 45: W- 10/ANU/ Lot E Improvement of Existing Field Health Center Building at	43,000.00					Complexity Level: Level 1	

	Murungahitik anda in Anuradhapur a District							
	Lot 46: W- 10/ANU/ Lot H Improvement of Existing Field Health Center Building at Anawolenda wa in Anuradhapur a District Lot 47: W- 10/ANU/ Lot I Improvement of Existing Field Health Center Building at Sangilikanad arawa in Anuradhapur a District Lot 48: W- 10/ANU/ Lot J Improvement of Existing Field Health Center Building at Rambakulam a in Anuradhapur	37,500.00 10,000.00 5,000.00					Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	

	a-District							
	Lot 49: W-10.10/ RAT Renovation and Improvement to Diulangate Field Health Center - Ratnapura District	00					Complexity Level: Level 1	Package Deleted due to renovation has been started from any other fund.
	Lot 50: W-10.11/ RAT Renovation and Improvement to Hallinna Field Health Center - Ratnapura District Lot 51: W-10.16/ KEG Addition and Improvement to Existing Building at Rabukkana Field Health Center - Kegalle District	29,500.00 33,500.00					Complexity Level: Level 1 Complexity Level: Level 1	
	Lot 52: W-10.17/ KEG Renovation and	30,000.00					Complexity Level: Level 1	

	Improvement to Udabage Field Health Center - Kegalle District							
	Lot 53: W-10.18/ KEG Renovation and Improvement to Uggoda Field Health Center - Kegalle District	29,500.00					Complexity Level: Level 1	
W 10 AF (3)	Procurement of Works — Renovation of field health care centers Lot 54 — W-10/ANU — Lot D Improvement of Existing Field Health Center Building at Dampalassagama — at Anuradhapura District Lot 55 — W-10/ANU — Lot D Improvement	64,800.00 — 26,600.00 24,200.00 14,000.00	RFQ	Post (Sampling)		Q1 / 2023	Non-Consulting Servi — No. — Of Contracts: — 5ces: No Covid-19 Response? No Complexity Level: Level 1 Complexity Level: Level 1	

	of Existing Field Health Center Building at Sinharagama at Anuradhapura District Lot 56 W-10/ANU Lot D Improvement of Existing Field Health Center Building at Rajanganaya Track 13,14 at Anuradhapura District						Complexity Level: Level 1	
W 10 - AF (4)	Procurement of Works Renovation of field health care centers Lot 57 W-10/ANU Lot A Improvement of Existing Field Health Center Building at Weheragala at	93,900.00 18,500.00 21,200.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Servi No. Of Contracts: 5ces: No Covid-19 Response? No Complexity Level: Level 1	

	Polonnaruwa District						Complexity Level: Level 1	
	Lot 58 — W-10/ANU — Lot B Improvement of Existing Field Health Center Building at Singhaudagama at Polonnaruwa District	29,000.00					Complexity Level: Level 1	
	Lot 59 — W-10/ANU — Lot C Improvement of Existing Field Health Center Building at Somapura at Polonnaruwa District	—25,200.00					Complexity Level: Level 1	
	Lot 60 — W-10/ANU — Lot D Improvement of Existing Field Health Center Building at Kithuluthuwa at Polonnaruwa District							

W 10 AF (5)	Procurement of Works — Renovation of field health care centers	77,100.00	RFQ	Post		03/2023	Non-Consulting Servi No. Of Contracts: 5ces: No Covid-19 Response? No	
	Lot 61 — W-10/ANU — Lot A Improvement of Existing Field Health Center Building at Getalawa at Anuradhapura District	16,100.00					Complexity Level: Level 1	
	Lot 62 — W-10/ANU — Lot B Improvement of Existing Field Health Center Building at Thelhiriyawa at Anuradhapura District	18,500.00					Complexity Level: Level 1	
	Lot 63 — W-10/ANU — Lot C Improvement of Existing Field Health Center	42,500.00					Complexity Level: Level 1	

	Building at Ihalahalmillewa at Anuradhapura District							
W 10 - AF (6)	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts) Lot 64: UP/W10.01- Renovation of Field Health Center – Alupotha, Monaragala District Lot 65: UP/W10.02- Renovation of Field Health Center – Randeniya, Monaragala District Lot 66: UP/W10.03- Renovation of Field Health Center – Kandubedda, Badulla	133,332.00 33,333.00 33,333.00 33,333.00 33,333.00	RFQ	Post		Q4/2022	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Covid-19 Response? No	Awarded

	District Lot 67: UP/W10.04- Renovation of Field Health Center— Kolongasthe nna, Badulla District							
W 10 -AF (7)	Procurement of Works — Renovation of field health care centers (127 facilities in all 9 districts) Lot :68 UP/W10.05- Renovation of Field Health Center— Rathmalgaha ella, Monaragala District Lot 69: UP/W10.13 Renovation of Field Health Center— Kokagala Estate, Badulla District	366,663.00 33,333.00 33,333.00 33,333.00	RFQ	Post	Post (Sampling)	Q4/2022	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	Awarded

	Lot 70: UP/W10.14 Renovation of Field Health Center— Maliyadda, Badulla District	33,333.00					Complexity Level: Level 1	
	Lot 71: UP/W10.15 Renovation of Field Health Center— Udaperuwa, Badulla District	33,333.00					Complexity Level: Level 1	
	Lot 72: UP/W10.16 Renovation of Field Health Center— Liyangahawe la Waththa, Badulla District	33,333.00					Complexity Level: Level 1	
	Lot 73: UP/W10.17 Renovation of Field Health Center— Hindagala Estate, Badulla District	33,333.00					Complexity Level: Level 1	

	Lot 74: UP/W10.19 Renovation of Field Health Center— Kahagolla, Badulla District Lot 75: UP/W10.20 Renovation of Field Health Center— Uduwara, Badulla District Lot 76: UP/W10.21 Renovation of Field Health Center— Balagolla, Badulla District Lot 77: UP/W10.22 Renovation of Field Health Center— Dehigolla, Badulla District Lot 78:	33,333.00 33,333.00 33,333.00					Complexity Level: Level 1 Covid-19 Response? No	
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	UP/W10.23 Renovation of Field Health Center— Hingurugam uwa, Badulla District							
W 10-AF (8)	Procurement of Works— Renovation of field health care centers					Q3 / 2022		
	Lot 79: W- 10/MLT/Lot F Additions & Improvement s to Katudeniya FHC in Matale District	18,000.00				Q3 / 2022		
	Lot 80: W- 10/MLT/Lot H Additions & Improvement s to Kandegedar a FHC in Matale District	16,500.00				Q4 / 2022		
	Lot 81: W- 10/Kandy/Lot J Additions &	26,000.00				Q4 / 2022		
		16,00.00						

	Improvements to Udapalatha FHC in Kandy District							
	Lot 82: W-10/Kandy/Lot A Additions & Improvements to Dunuwila FHC in Kandy District							
W 10 AF (09)	Procurement of Works — Renovation of field health care centers Lot 83: W-10-01/KEG Renovation and Improvement to Athurupana Field Health Center — Kegalle District	24,793.74	RFQ	Prior	1S1E	Q3/2022		Awarded
	Lot 84: W-10-02/KEG Renovation	17,964.06	RFQ	Prior	1S1E	Q3/2022		Awarded

	and Improvement to Bopitiya Field Health Center—Kegalle District							
	Lot 85: W-10-03/ KEG Renovation and Improvement to Yatiyanthota Field Health Center—Kegalle District	31,738.87	RGQ	Prior	1S1E	Q3/2022		Awarded
	Lot 86: W-10-4/ RAT Renovation and Improvement to Makadura Field Health Center—Ratnapura District	26,564.17	RFQ	Prior	1S1E	Q3/2022		Awarded
	Lot 87: W-10-5/ RAT Renovation and Improvement to Niriella Field Health	6,325.48	RFQ	Prior	1S1E	Q3/2022		Awarded

Center— Ratnapura District							
Lot 88: W-10-7/ RAT Renovation and Improvement to Thalangama Field Health Center— Ratnapura District	19,883.66	RFQ	Prior	1S1E	Q1/2023		Awarded
Lot 89: W-10-8/ RAT Renovation and Improvement to Banagoda Field Health Center— Ratnapura District	23,415.72	RFQ	Prior	1S1E	Q1/2023		Awarded
Lot 90: W-10-9/ KEG Renovation and Improvement to Dehiwita Field Health Center— Kegalle District	17,318.97	RFQ	Prior	1S1E	Q2/2023		Awarded
Lot 91: W-10-12/ RAT Renovation	30,165.49	RFQ	Prior	1S1E	Q2/2023		Awarded

and Improvement to Pathakada Field Health Center—Ratnapura District							
Lot 92: W-10-13/ RAT Renovation and Improvement to Gabbela Field Health Center—Ratnapura District	31,683.22	RFQ	Prior	1S1E	Q3/2023		Awarded
Lot 93: W-10-14/ RAT Renovation and Improvement to Colombugama Field Health Center—Ratnapura District	23,784.14	RFQ	Prior	1S1E	Q3/2023		Awarded
Lot 94: W-10-15/ RAT Renovation and Improvement to Mhindugama Field Health	24455.12	RFQ	Prior	1S1E	Q3/2023		Awarded

W 10 AF (10)	Center – Ratnapura District							
	Lot 95: W-10.-16 /KEG Renovation and Improvement to Rambukkana Field Health Center – Kegalle District	27,755.46	RFQ	Prior Post	1S1E	Q3/2023		Awarded
	Lot 96: W-10.-20 / RAT Renovation and Improvement to Cicilton Field Health Center – Ratnapura District	32,033.46	RFQ	Prior Post	1S1E	Q3/2024		
W 10 AF (10)	Procurement of Works – Renovation of field health care centers Lot 97: W-10.-01/ NE Renovation and Improvement to Rahathungo da Field	15,900.00	RFQ	Prior Post	1S1E	Q2/2025		

	Health Center – in Nuwara Eliya District	9,222.00						
	Lot 98: W-10.-02/ NE Renovation and Improvement to St. Lenard Field Health Center – in Nuwara Eliya District							
W-10	Round 2 (10 PMCU/DH) Monaragala District	115,900.00	OCB	Prior	1S1E	Q4 / 2020	Complexity Level: Level 1	Awarded
	Lot 1: Kotagama PMCU	23,750.00					Complexity Level: Level 1	
		23,650.00						
	Lot 2: Medagama DHB	21,900.00					Complexity Level: Level 1	
		22,600.00					Complexity Level: Level 1	
	Lot 3: Nannapurawa PMCU	24,000.00					Complexity Level: Level 1	
	Lot 4: Pitakumbura DHC						Complexity Level:	

	Lot 5: Rathmalgaha ella PMCU						Level 1	
W-11	Round 2 (10 PMCU/DH) Badulla District	489,750.00	OCB	Prior	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 5 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged	Awarded
	Lot 1: Haputale DHB	210,000.00					Complexity Level: Level 1	
	Lot 2: Lunugala DHB	33,000.00					Complexity Level: Level 1	

	Lot 3: Metigahaten na DHB Lot 4: Paranagama DHB Lot 5: Galauda DHC	25,250.00 17,500.00 204,000.00					Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
W-11 (AF)	Procurement of Works – Construction of Renovation of Hospital buildings with sewerage facilities and repairs to Strengthen Apex Hospitals in nine project districts.	40,000,000.00 00	OCB	Prior	1S1E	Q4 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Package deleted	

W-13	Round 2 (10 PMCU/DH) Matale District	865,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 7 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged	
	Lot 1: Lot A – Madipola DHB	176,000.00					Complexity Level: Level 1	
	Lot 2: Lot B – Nalanda DHC	122,000.00					Complexity Level: Level 1	
	Lot 3: Lot C – Leliambe Rehabilitation DHC	115,000.00					Complexity Level: Level 1	

	Lot 4: Lot D — Elkaduwa PMCU	40,000.00					Complexity Level: Level 1	
	Lot 5: Lot E— Gurubebila PMCU	62,000.00					Complexity Level: Level 1	
	Lot 6: Lot F— Maraka DHC	130,000.00					Complexity Level: Level 1	
	Lot 7: Lot G — Handungam uwa	220,000.00					Complexity Level: Level 1	
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District	986,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 6 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and	

							will be evaluated as multiple contracts. After DSC firm is engaged	
	Lot 1: Lot A – Agarapatana DHC Lot 2: Lot B- Gonapitiya DHC Lot 3: Lot C – Hanguranket ha DHC Lot 4: Lot D – Manadarannuwara DHC Lot 5: Lot E – Begawanthalawa DHB Lot 6: Lot F – Hatton PMCU	210,000.00 167,000.00 171,000.00 176,000.00 202,000.00 60,000.00					Complexity Level: Level 1 Complexity Level: Level 1 Package Deleted Complexity Level: Level 1 Package Deleted Complexity Level: Level 1 Package Deleted Complexity Level: Level 1 Complexity Level: Level 1	
W 14 -AF	Procurement of Works – Improving the facilities	600,000.00	RFQ	Prior Post		Q4 / 2023	Non-Consulting Services: No No. Of Contracts: 20	

	of the Suweseriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka – JFPR Grant)						Complexity Level: Level 1 Covid-19 Response? No Comments: (a)RFQW; (b)No PQ and No domestic preference; (c)Bidding Document for RFQW; (d)Advance contracting; (e)e-GP (partial) Package contains multiple contracts and will be evaluated as multiple contracts; f)Grant 9222	
	Lot 1: W-14.1 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – North Western Province - Lot A - Puttalam (Puttalam District)	30,000.00					Complexity Level: Level 1	

	Lot 2: W-14.2 Procurement of Works—Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations—North Western Province—Lot B—Narammala (Kurunegala District)	30,000.00					Complexity Level: Level 1	
	Lot 3: W-14.3 Procurement of Works—Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations—Central Province—Lot C—Dambulla (Matale District)	30,000.00					Complexity Level: Level 1	
	Lot 4: W-14.4 Procurement of Works—	30,000.00					Complexity Level: Level 1	

	Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations— Central Province— Lot D— Pallekele (Kandy District)							
	Lot 5: W-14.5 Procurement of Works— Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations— Central Province— Lot E— Kotmale (Nuwareliya District)	30,000.00					Complexity Level: Level 1	
	Lot 6: W-14.6 Procurement of Works - Construction of Suwaseriya Paramedical Staff Based	30,000.00					Complexity Level: Level 1	

	and Ambulance Stations – North Province - Lot F - Mulankavil (Kilinochchi District)							
	Lot 7: W- 14.7 Procurement of Works– Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations– North Province– Lot G– Mankulam (Vavuniya District)	30,000.00					Complexity Level: Level 1	
	Lot 8: W- 14.8 Procurement of Works– Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations– North Central Province–	30,000.00					Complexity Level: Level 1	

	Lot H- Anuradhapur a (Anuradhapu ra District)							
	Lot 9: W- 14.9 Procurement of Works - Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations – North Central Province - Lot I - Kaduruwela (Polonnaruw a District)	30,000.00					Complexity Level: Level 1	
	Lot 10: W- 14.10 Procurement of Works- Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations- Eastern Province- Lot J- Old Police Station- Trincomalee	30,000.00					Complexity Level: Level 1	

	(Trincomalee District)							
	Lot 11: W-14.11 Procurement of Works—Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations—Eastern Province—Lot K—Ampara (Ampara District)	30,000.00					Complexity Level: Level 1	
	Lot 12: W-14.12 Procurement of Works—Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations—Sabaragamuwa Province—Lot L—SP's Office (Kegalle District)	30,000.00					Complexity Level: Level 1	
	Lot 13: W-14.13 Procurement	30,000.00					Complexity Level: Level 1	

	of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Sabaragamu wa Province - Lot M - Udawalawa (Rathnapura District)							
	Lot 14: W- 14.14 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Uva Province - Lot N - Uva Paranagama (Badulla District)	30,000.00					Complexity Level: Level 1	
	Lot 15: W- 14.15 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and	30,000.00					Complexity Level: Level 1	

	Ambulance Stations – Uva Province - Lot O - Monaragala (Monaragala District)							
	Lot 16: W-14.16 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Western Province - Lot P - Katana (Gampaha District)	30,000.00					Complexity Level: Level 1	
	Lot 17: W-14.17 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Western Province - Lot Q - Matugama	30,000.00					Complexity Level: Level 1	

	(Kalutara District)							
	Lot 18: W-14.18 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Southern Province - Lot R - Hikkaduwa (Galle District)	30,000.00					Complexity Level: Level 1	
	Lot 19: W-14.19 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Southern Province - Lot S - Kamburupitiya (Matara District)	30,000.00					Complexity Level: Level 1	
	Lot 20: W-14.20 Procurement	30,000.00					Complexity Level: Level 1	

	of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Southern Province - Lot T - Ambalantota (Hambantota District)							
W-15	Round 2 (10 PMCU/DH) Polonnaruwa District	900,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 6 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains	Awarded

							multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged	
	Lot 1: Lot A- Singhapura PMCU	150,000.00					Complexity Level: Level 1	
	Lot 2: Lot B- Madagama PMCU	150,000.00					Complexity Level: Level 1	
	Lot 3: Lot C- Parakrama Samudraya PMCU	150,000.00					Complexity Level: Level 1	
	Lot 4: Lot D- Wijepura PMCU	150,000.00					Complexity Level: Level 1	
	Lot 5: Lot E- Aselapura PMCU	150,000.00					Complexity Level: Level 1	
	Lot 6: Lot F- Aralaganawil a DHB	150,000.00					Complexity Level: Level 1	
-W 15 -AF	Procurement of Works — Upgrading national Institute of health	330,000.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 4	Awarded

	sciences						Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124	
W-16	Round 2 (10 PMCU/DH) Anuradhapura District Lot 1: Lot A: Ethakada PMCU Lot 2: Lot B: Katiyawa PMCU Lot 3: Lot C: Labunoruwa PMCU Lot 4: Lot D: Adiyagala PMCU Lot 5: Lot E: Mahasenpura PMCU	851,375.79 178,527.12 123,766.93 165,726.32 110,172.57 147,099.15	OCB	Prior	4S4E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124	Awarded Lot 2: Lot B: Katiyawa PMCU terminated and balance work to be done

	Lot 6: Lot F: Habarana DHB	126,113.70						
W-16.1	Procurement of Civil Works Round 2 Anuradhapura District: Katiyawa PMCU (Balance Work)	48,500.00	OCB	Post	1S1E	Q3 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727	New package created for the balance work
W-17	Round 2 (10 PMCU/DH) Kegalle District	590,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding	

							Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged	
	Lot 1: Lot A- Basnagala PMCU	145,000.00					Complexity Level: Level 1	
	Lot 2: Lot B- Hinguralakan da DHC	145,000.00					Complexity Level: Level 1	
	Lot 3: Lot C- Pothenikan da PMCU	125,000.00					Complexity Level: Level 1	
	Lot 4: Lot D- Dothaleya (ERH) PMCU	175,000.00					Complexity Level: Level 1	
W 17 -AF	Establishment of Gender Based violence prevention support Centers	110,000.00	RFQ	Post		Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 1	

							Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
W-19	Civil works related to healthcare waste management	350,000.00	RFQ	Post (Sampling)		Q1 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Advance Contracting: No Complexity Level: Level 1	

							Covid-19 Response? No Comments: To be clustered appropriately based on location, nature and cost of the work, etc.	
W-21.6	Improvements to buildings - Distance Learning Centers- (additional Works)	17,250.00	RFQ	Post (Sampling)		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? No Comments: Rebidding	Awarded

W 27.2.1	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	27,027.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant	Awarded
W 29.1	Laboratory complex at NIID	1,645,162.00	OCB	Post (Sampling)	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small	Awarded

							Works Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant, ADB reviewed as a prior review	
W 2 -AF	Procurement of Works –(3 PMCU, Matale District)	612,000.00	OCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No	Lot C deleted and new package created as W7.1 AF (Due to rebidding as Post Review)

							Comments: Loan 4121	
	Lot 1: Lot A: Dullewa	136,000.00					Complexity Level: Level 1	
	Lot 2: Lot B: Aluthwewa	151,000.00					Complexity Level: Level 1	
	Lot 3: Lot C: Muwandeniy a	00					Complexity Level: Level 1	
W 2.1 - AF	Procurement of Works – Muwandeniy a in Matale District	325,000.00	OCB	Post	1S1E	Q3/2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? Yes	

							Comments: Grant	
W-30.1	Facility improvement s to Colombo Harbour Passenger Quarantine Unit.	323,000.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant	Awarded
W-30.4	Facility improvement s to Trincomalee Harbour Passenger Quarantine Unit.	242,000.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works	Awarded

							Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant	
W-31.1	Establishment of Iodine Therapy Unit at TH Rathnapura (Balance Works)	200,000.00	OCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? Yes Comments: a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19 Response? Yes, Grant 0618	Awarded
W-32.1	Supply and	16,000.00	RFQ	Prior		Q2 / 2024	Non-Consulting	

	Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura						Services: No No. Of Contracts: 4 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant	
W 4 -AF	Procurement of Works –(5 PMCU, Monaragala District) : Lot3:Okkampitiya : Lot4:Bakinigahawela : Lot5:Dewathura Lot 1: Lot F: Buddama Lot 2: Lot G: Kotiyagala	210,000.00 210,000.00 00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124 Complexity Level: Level 1	
W 5 -AF	Procurement of Works –(5 PMCU, Badulla District): Kirkills : Spring Valley (EH) (Baddagama) : Udaweriya	720,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference	

	Mahapallegama						Complexity Level: Level 1	
	Lot 5: Lot 6: Udugoda						Complexity Level: Level 1	
W 7 AF	Procurement of Works (4 PMCU, Rathnapura District): Weddagala : Palmadulla : Kuruwita : Beranduwa Lot 1: Lot 1: Weddagala Lot 2: Lot 2: Palmadulla Lot 3: Lot 3: Kuruwita Lot 4: Lot 4: Beranduwa	702,000.00 180,000.00 00 160,000.00 182,000.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No	Lot No 2 deleted and new package created as W7.1 AF (Due to rebidding as Post Review)

							Comments: Loan 4124 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
W 7.1 - AF	Procurement of Civil works Ratnapura District W7(AF) at Round 02 — -Pelmadulla DHC 1	180,000.00	OCB	Post	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Work Complexity Level: Level 1	
W 8 - AF	Procurement of Works (4 PMCU, Anuradhapura District) :Wahalkada	530,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 3	

	PMCU:- Mahawilache hiya-DHC:- Rathmalgaha wewa-DHC:- Poonewa PMCU Lot 1: Lot A: Wahalkada PMCU Lot 2: Lot B: Mahawilache hiya-DHC Lot 3: Lot C: Rathmalgaha wewa-DHC	200,000.00 130,000.00 200,000.00					Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4124 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
W 9 - AF	Procurement of Works-(5 PMCU, Polonnaruwa District):- Bakamoona DHB:- Weheragala PMCU:- Aththanakad awala-DHC:- Manampitiya DHB Lot 1: Lot A: Bakamoona DHB Lot 2: Lot B: Weheragala	530,000.00 135,000.00 75,000.00 155,000.00 165,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan	

	PMCU Lot 3: Lot C: Aththanakad awala DHC Lot 4: Lot E: Jayanthipura DHC						4124 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1	
W 18 - AF	Procurement of Works to Establish a Computer Training Lab at MSD	50,000.00	RFQW	Post	1S1E	Q3 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	A proposal submitted by the Ministry of Health & Mass Media to utilize savings of the Health System Enhancement Project (40 Mn USD) has been approved by the Department of National Planning and by the Asian Development Bank
W 3.1 - AF	Procurement of Works Addition and Improvement s to Watawela DH	17,000.00	RFQW	Post	1S1E	Q3 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference	

							Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121	
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Consulting Services								
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments	Date of Contract Agreement Signed
C 10 -AF	Gender Officer	20,000.00	Competitive	Prior Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender Complexity Level: Level 1 Covid-19 Response? No	

							Comments: Time Based; national expert; Advance action? N, Loan 4121	
C 13 -AF	Monitoring and evaluation officer	50,000.00	Competitive	Prior Post		Q4 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: General Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, Loan 4121	Package is deleted as requirement is not existing
C 16 -AF	Networking consultant for LAN establishment in seven clusters	80,000.00	Competitive	Prior Post		Q3 / 2025	Non-Consulting Services: No Type: Individual Assignment:	

							National Expertise: IT Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121	
C 17 -AF	Cluster implementati on consultant	00	Competitiv e	Prior		Q4 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Health Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121 Package Deleted	
C 19 -AF	01 No of	15,000.00	Competitiv	Prior		Q4 / 2024	Non-Consulting	Awarded

	Procurement Officers	7500.00	e				Services: No Type: Individual Assignment: National Expertise: Procurement Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121, Officer 1 recruited	
C-19.1 – AF	02 Nos of Procurement Officers	7500.00 9500.00	Competitive	Prior Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Procurement Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121, Officer 1 recruited	Awarded
C-2 (AF)	Consultant for reviewing, developing branding material and for rolling out communicati	28,571.00	Competitive	Prior Post		Q4 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Information	Package is deleted as requirement is not existing

	on campaign for increasing PHC utilization						Technology Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N	
C-20 AF	Firm to develop protocols and training receiving hospital staff	40,000.00	Competitive DC	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Finance Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222	ADB concurrence gave. ADB Email dated 27.11.2024, time 1.05 PM relevant
C-21 AF	Consultant for the development of financial sustainable module for Suwaseriya	107,200.00	Competitive	Prior		Q1 / 2025	Services: No Type: Individual Assignment: National Expertise: Finance Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Package Deleted	
C-22 – AF	Social safeguard specialist	9,500.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National	Awarded

							Expertise: Gender and Social Safeguards Complexity Level: Level 1 Covid-19 Response? No	
C 25 - AF	OpenMRS Consultant to Assist the Ministry of Health (MoH) in evaluating the Cluster Information System and Building the OpenMRS Capacity among Health Professionals	8,450.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Information Technology Complexity Level: Level 1 Covid-19 Response? No	Package is Deleted as could not find a suitable consultant after 2 times bidding.
C 26 - AF	Procurement of 10 Technical Officers	57,500.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Civil Engineering Complexity Level: Level 1 Covid-19 Response? No	Awarded
C 27 - AF	Procurement of 03 Assistant Quantity Surveyors	27,000.00	Competitive	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Quantity	Number of AQSs is increased to meet current requirements. PMU letter no: HSEP(AF)/PMU/PRO/ C27/16/2024 dated 27.06.2025 also relevant

	Procurement of 04 Assistant Quantity Surveyors						Surveying Complexity Level: Level 1 Covid-19 Response? No	Awarded
C 28 - AF	Procurement of ERP Consultant to Implement ERP System of SPC Procurement of an ERP Consultant for Reviewing and Designing the ERP System for the State Pharmaceuticals Corporation (SPC) of Sri Lanka	18,650.00 16,023.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: ERP Development Complexity Level: Level 1 Covid-19 Response? No	
C 29 - AF	Procurement of Consultant to provide technical solutions & guidance and develop SOPs, Manuals, Pathways, circulars for	85,000.00 8500.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Complexity Level: Level 1 Covid-19 Response? No	Procurement Name Changed as per the NMRA Request

	NMRA Procurement of Consultant to provide technical solutions & guidance and develop SOPs, Manuals, Pathways, circulars for Digitalization of NMRA Procurement of IT Specialist for the implementation of NMRA Digital Applications							
C 30 - AF	Procurement of consultant IT Officer for NMRA Procurement of an IT Officer to Support the Digitalization of the National Medicines Regulatory Authority (NMRA)	4,500.00 10,550.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Information Technology Complexity Level: Level 1 Covid-19 Response? No	

C 31 - AF	Procurement of Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III for NMRA Procurement of International Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III for NMRA Procurement of National Consultant to develop the NMRA capacity enhancement plan to reach maturity Level II	22,380.00 16,024.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: International Expertise: Complexity Level: Level 1 Covid-19 Response? No	Procurement Name Changed as per the NMRA Request
C 32 – AF	Procurement of Consultant to develop the NMRA capacity	5,600.00 10,523.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National	Procurement Name Changed as per the NMRA Request

	enhancement plan to reach maturity Level III Procurement of National Consultant to develop the NMRA capacity enhancement plan to reach maturity Level III Procurement of National Consultant to develop the Regulatory Framework Documents for the NMRA to reach maturity Level III						Expertise: Complexity Level: Level 1 Covid-19 Response? No	
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C 33 - AF	Procurement of Consultant to develop the Costed Road Map for ISO Certification of Laboratory for NMRA Procurement of International Consultant to develop the Costed Road Map for ISO Certification of Laboratory for NMRA	22,372.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: International Expertise: Quality Management Complexity Level: Level 1 Covid-19 Response? No	Package is Deleted as per NMRA Request. (NMRA letter)
C 34 - AF	Procurement of Consultant to develop the Costed Road Map for ISO Certification of Laboratory for NMRA Procurement of National Consultant to develop the Costed Road Map for ISO Certification of Laboratory for NMRA	5,600.00 6,000.00	Competitive	Post		Q2 / 2025 Q3 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Quality Management Complexity Level: Level 1 Covid-19 Response? No	Procurement Name Changed as per the NMRA Request

	Procurement of National Consultant to Support development of a Road Map for ISO/ IEC 17025: 2017 Accreditation for the National Medicines Quality Assurance Laboratory (NMQAL) of the NMRA Sri Lanka							
C 35 - AF	Procurement of a Web Developer to upgrade the NMRA Website (Fulltime) Procurement of a Web Developer to Support the Digitalization of the National Medicines Regulatory Authority (NMRA)	3,400.00 8,120.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Web Developer Complexity Level: Level 1 Covid-19 Response? No Package Deleted and added as an IT product and services package G 37.6 AF on the request of NMRA	

C 36 - AF	Procurement of IT Specialist Consultant to Carry out a Comprehensive Assessment of the SWASTHA Medical Supplies Management Information System	7,500.00 46,700.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: IT Complexity Level: Level 1 Covid-19 Response? No	
C 37 - AF	Procurement of Network Consultant to Network 80 Hospitals Procurement of Network Consultant for the Expansion and Upgrade of the Existing Network of the SWASTHA Medical Supplies Management Information System in 134 Health Care Institutions.	7,500.00 27,500.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: IT Network Complexity Level: Level 1 Covid-19 Response? No	Dropped Package Deleted as Requirement not existing (MSD will do)

C 38 - AF	Procurement of 4 Data Entry Operator Consultants for Thabuttegam a and Dambulla clusters Procurement of 4 Data Entry Operators for Thabuttegam a and Dambulla clusters.	6,110.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Data Entry Complexity Level: Level 1 Covid-19 Response? No	
C 39 - AF	Procurement of an IT Firm to Develop a Database of all Products of NMRA	17,000.00	Competitive	Post		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Data Entry Complexity Level: Level 1 Covid-19 Response? No	Package deleted and included as Indicative Package
C 3 -AF	Construction Supervision Consultancy Firm for Infrastructure Development (CSCID) for balance Work	00	QCBS	Prior	FTP	Q1 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Complexity Level: Level 1 Covid-19	

							Response? No Comments: Time Based; National experts; QCBS 90:10 Advance action, Loan 4121, Package was added, Total amount was taken from the savings of C 1 Package Delited	
C 6 -AF	Financial Management Officer	7,500.00	Competitiv e	Prior Post		Q3 / 2024	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Finance Officer Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, Loan 4121	Package Deleted as requirement is not existing
C 7 -AF	Consultant to Support to Pre-hospital services (JFPR Grant)	50,000.00	Competitiv e DC	Prior Post		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Health expert Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national	

							expert; Advance action? N, JFPR grant	
C 8 – AF	Environment Specialist	22,751.79	Competitive	Prior Post		Q2/2025		
S-04	Design and develop health IT system for continuity of care	340,000.00 + 400,000.00	CQS	Prior	BTP	Q1 / 2020	Non-Consulting Services: No Type: Firm Assignment: National Complexity Level: Level 1 Advance Contracting: No Covid-19 Response? Yes Comments: Lump-sum EOI in progress	We need ADB guidance whether we should split this package or continue as it is, in order to cater for service and maintenance of Thabuttegama and Dambulla Clusters and the implementation + Service and maintenance of Karawanella and Welimada Clusters (Cost Estimate 400,000.00 USD)
S-12.1	Project Implementation Impact on Gender	36,000.00	Competitive	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender and Social Safeguards Complexity Level: Level 1 Advance Contracting: No Covid-19 Response? Yes Comments: Time Based	
S-12.2	Social Safeguard Specialist	25,000.00	Competitive	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender	

							and Social Safeguards Complexity Level: Level 1 Covid-19 Response? Yes Comments: Time Based	
S-17	Development of Distance Education Portal	20,000.00	Competitiv e	Prior		Q4 / 2019	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Distance Learning Complexity Level: Level 1 Covid-19 Response? Yes Comments: Lump sum; Q3 / 2019 advertisement	
S-18	External Evaluation of course content for DLC	10,000.00	Competitiv e	Prior		Q3 / 2019	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Distance Learning Complexity Level: Level 1 Covid-19 Response? Yes Comments: Lump sum; Q3 / 2019 advertisement	Package is Delete as requirement is not existing
S-19	Legal expert for quarantine unit	12,000.00	Competitiv e	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National	

							Expertise: Legal Complexity Level: Level 1 Covid-19 Response? Yes Comments: Lump sum; For readvertisement	
S-24	Construction Supervision of Laboratory Complex at NIID	00	QCBS	Prior	FTP	Q3-/2023	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Time Based; National experts; QCBS 90:10 Advance action: Y Package deleted	

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments	

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments	
C 39 - AF	Procurement of an IT Firm to Develop a Database of all Products of NMRA	17,000.00	Competitive	Post		Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; National experts; QCBS 90:10 Advance action, Loan 4121,	

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works						
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments	Date of Contract Agreement Signed
G 29.4	Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	61,696.66	24-FEB-22	24-FEB-20		
G-7.2	Procurement of Medical Equipment for NCDs and Apex: Sphygmomanometer	54,287.07	05-SEP-2021	04-MAR-2020	M/s Medex Holding (Pvt) Ltd	
G-7.1	Procurement of Medical Equipment for NCDs: Nebulizers	17,523.61	05-DEC-2019	04-MAR-2020	M/s Technomedics International (Pvt) Ltd.	
G-4.5.1	Procurement of Binocular Microscope for Apex Hospitals	1,552.01	12-MAR-2020	13-MAY-2020	M/s Delmege Forsyth & Co Ltd	
G 14.2	Personal Protective	26,092.50	18-MAY-2020	18-MAY-2020	M.D Centiimos Shield Medical	

	Equipment without boots for Quarantine Unit (North Central Provincial, MSD)				(Pvt)Ltd.	
G 28.3	Generator 60KVA with Generator House	15,994.18	25-MAY-2020	28-MAY-2020	M/s Trade Promoters (Pvt) Ltd.	
G 28.4	PCR Laboratory - Desktop Computer and Black and White Printer	7,019.98	05-OCT-2020	10-JUN-2020		
G-27.3.10	Procurement of Digital Thermometer for Anuradhapur a office of the RDHS in North Central Province	4,655.69	14-JUN-2020	14-JUN-2020	N & A Holdings (Pvt) Ltd	
G-27.3.6	Procurement of Elbow Taps for Anuradhapur a office of the RDHS in North Central Province	2,857.88	14-JUN-2020	14-JUN-2020	Derana Ceramic	
G-27.3.7	Procurement	2,396.72	14-JUN-2020	14-JUN-2020	Shashi Electrical	

	of Pedestal fans for Anuradhapura office of the RDHS in North Central Province					
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapura office of the RDHS in North Central Province	595.05	14-JUN-2020	14-JUN-2020	District Cooperative Rural Bank Ltd	
G-27.3.1	Procurement of Safety Gum Boots for Anuradhapura office of the RDHS in North Central Province	495.87	28-MAY-2020	14-JUN-2020	Lucky Hardware	
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapura office of the RDHS in North Central Province	327.28	14-JUN-2020	14-JUN-2020	Native Way (Pvt) Ltd	
G-27.3.3	Procurement of Dust Bin for Anuradhapura office of the RDHS for Anuradhapura	1,460.07	14-JUN-2020	16-JUN-2020	District Cooperatives Rural Bank Ltd	

	a office of the RDHS in North Central Province					
G 28.2	Domestic refrigerator	433.89	03-DEC-2020	17-JUN-2020	M/s Softlogic Retail (Pvt) Ltd	
G 28.8	UPS for PCR Lab equipment	1,393.55	02-FEB-2023	18-JUN-2020	M/s Super Neat Technology (Pvt) Ltd	
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	1,597.81	25-JUN-2020	25-JUN-2020	New Chamee Pharmaceuticals	
G-27.3.12	Procurement of Face Masks for Anuradhapur a office of the RDHS in North Central Province	3,305.81	25-JUN-2020	25-JUN-2020	N & A Holdings (Pvt) Ltd	
G-27.3.2	Procurement of Protective Safety Goggles for	30.91	25-JUN-2020	25-JUN-2020	Spectra Industries Lanka (Pvt) Ltd	

	Anuradhapur a office of the RDHS in North Central Province					
G-27.3.4	Procurement of Surgical Gown for Anuradhapur a office of the RDHS in North Central Province	1,942.17	25-JUN-2020	25-JUN-2020	CIB Garment (Pvt) Ltd	
G-27.3.15	Procurement of 1" Water Pump for North Central Province	205.06	03-JUL-2020	03-JUL-2020	Singer Plus Ltd	
G-27.3.14	Procurement of 2000L Water Tank for North Central Province	257.67	03-JUL-2020	03-JUL-2020	New City Hardware	
G-27.3.5	Procurement of AC/ Machine for Anuradhapur a office of the RDHS in North Central Province	4,132.04	03-JUL-2020	03-JUL-2020		
G-27.3.17	Procurement of Electric Pressure Pump for North Central Province	235.98	03-JUL-2020	03-JUL-2020	Seetha Consoltium (Pvt) Ltd	

G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	574.38	03-JUL-2020	03-JUL-2020	Hayles Agriculture Holdings	
G 30.3	Extension of Medical Gas supply to ICU GH Kalutara	8,530.84	06-AUG-2020	06-AUG-2020	Ceylon Oxygen	
G 27.4.6	Purchase of Infrared Thermometer 50 Nos for Sabaragamu wa Province	5,267.12	06-AUG-2020	06-AUG-2020	Ekmark Int. (Pvt) Ltd	
G 27.4.7	Purchase of N 95 Mask 220 Nos. for Sabaragamu wa Province	1,731.13	06-AUG-2020	06-AUG-2020	Ekmark Int. (Pvt) Ltd	
G 27.4.1	Purchase of Surgical Face Mask 4930 Nos.	1,731.13	06-AUG-2020	06-AUG-2020	Ekmark Int. (Pvt) Ltd	
G 28.11	Sample reparation table	572.63	05-OCT-2020	28-AUG-2020	M/s Grip Delmege (Pvt) Ltd	

G 26.10	Central Air Condition System Thambuttega ma	24,704.98	04-SEP-2020	05-OCT-2020	M/s Southern Airducts (Pvt) Ltd	
G 29	Real time PCR Machines 5	85,074.32	13-JUL-2020	30-OCT-2020	M/s IMS Holdings (Pvt) Ltd	
G 28.1	Total solution for PCR Lab with equipment	975,707.87	02-AUG-2020	01-DEC-2020	M/s BGI Health (HK) Co.Ltd	
G 28	Pharmaceuti cal refrigerators 2, chest freezer 1	35,230.27	08-DEC-2020	08-DEC-2020	M/s Maraki Medical Technologies (Pvt)Ltd	
G-27.4.3	Procurement of Public Addressing	5,223.81	08-DEC-2020	18-DEC-2020	Dynamic AV Technologies (Pvt) Ltd	

	System for Sabaragamuwa Province					
G 29.7	-20 Freezers for MSD, MRI and CEBH	37,698.53	31-MAR-2021	12-APR-2021	M/s Meraki Medical Technologies (Pvt) Ltd.	
G 26.6	Procurement Mobile X Ray Machines 2	48,426.24	03-MAR-2021	12-APR-2021	M/s Hayleys Life Sciences (Pvt) Ltd	
G 25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CST H	8,703.50	31-MAR-2021	12-APR-2021	M/s Nextgen Healthcare (Pvt) Ltd	
G-39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	48,706.78	29-NOV-2021	13-AUG-2021	M/s Medex Holdings (Pvt) Ltd	
G 29.4.1	-80 C Freezers	59,747.54	10-MAY-2021	10-SEP-2021	M/s P & T Trading (Pvt) Ltd	

G 29.2	Safety Cabinet (BSL2)- Vortex, PCR hoods / Work Station	55,499.29	08-OCT-2021	08-OCT-2021		
G 26.5	Procurement of Portable Ultrasound Scanner 2	25,053.82	16-OCT-2021	17-OCT-2021	M/s Biomed International (Pvt) Ltd.	
G 1.20 -AF	Medical Equipment for COVID care - BP Apparatus – Aneroid 1,500 Nos	138,233.34	10-FEB-2023	24-DEC-2021		
G 1.34 -AF	Medical Equipment for COVID care - Cylinder Oxygen Flowmeter 5,000 Nos	310,450.06	10-FEB-2023	24-DEC-2021		
G 1.13 -AF	Medical Equipment for COVID care - Hand	54,907.09	20-DEC-2021	24-DEC-2021		

	Held Doppler 100 Nos, CTG Machine 33 Nos					
G 1.15 -AF	Medical Equipment for COVID care - Infusion Pump 500 Nos	169,389.83	10-FEB-2023	24-DEC-2021		
G 1.25 -AF	Medical Equipment for COVID care - Macromed (Pvt) Ltd 150 Nos	519,806.65	10-FEB-2023	24-DEC-2021		
G 1.1 -AF	Medical Equipment for COVID care - US Scanner, Portable 135 Nos	1,207,931.52	10-FEB-2023	24-DEC-2021		
G 1.7 -AF	Medical Equipment for COVID care - BiPAP Machine 300 Nos	796,743.91	10-FEB-2023	24-DEC-2021		
G 1.26 -AF	Medical Equipment for COVID care - Defibrillator 50 Nos	462,351.34	10-FEB-2023	24-DEC-2021		
G 1.27 -AF	Medical	4,321.45	10-FEB-2023	24-DEC-2021		

	Equipment for COVID care - Face Mask with Tubing 5,000 Nos					
G 1.4 -AF	Medical Equipment for COVID care - Infant Incubator 50 Nos	242,361.00	10-FEB-2023	24-DEC-2021		
G 1.10 -AF	Medical Equipment for COVID care - Infant Warmer 50 Nos	169,154.84	10-FEB-2023	24-DEC-2021		
G 1.37 -AF	Medical Equipment for COVID care - Nebulizer 1110 Nos	136,264.05	10-FEB-2023	24-DEC-2021		
G 1.14 -AF	Medical Equipment for COVID care - Oxygen Concentrator, Bed side 300 Nos	414,563.11	10-FEB-2023	24-DEC-2021		
G 1.11 -AF	Medical Equipment for COVID care - Phototherapy Machine 50	181,111.51	10-FEB-2023	24-DEC-2021		

	Nos					
G 1.5 -AF	Medical Equipment for COVID care - Pulse Oximeter – Finger Type 100 Nos	1,934.30	10-FEB-2023	24-DEC-2021		
G 1.24 -AF	Medical Equipment for COVID care - Spot Lamp 100 Nos	85,457.46	10-FEB-2023	24-DEC-2021		
G 1.32 -AF	Medical Equipment for COVID care - Table Top Autoclave 150 Nos	251,032.93	10-FEB-2023	24-DEC-2021		
G 1.3 -AF	Medical Equipment for COVID care - Ventilator, Neonatal 8 Nos	327,927.31	10-FEB-2023	24-DEC-2021		
G 1.31 -AF	Medical Equipment for COVID care - Syringe Pump Syringe Pump 1,600 Nos	86,177.80	10-FEB-2023	27-DEC-2021		
G 1.17 -AF	Medical Equipment for COVID	133,857.21	10-FEB-2023	27-DEC-2021		

	care - Dialysis Machine 20 Nos					
G 1.16 -AF	Medical Equipment for COVID care - ICU Ventilator 75 Nos	1,246,440.37	10-FEB-2023	27-DEC-2021		
G 1.29 -AF	Medical Equipment for COVID care - High Flow Nasal Oxygen 325 Nos	1,183,836.48	10-FEB-2023	28-DEC-2021		
G 1.19 -AF	Medical Equipment for COVID care - Laryngoscop e 100 Nos	35,702.34	10-FEB-2023	28-DEC-2021		
G 1.28 -AF	Medical Equipment for COVID care - Oxygen Flowmeter 3,000 Nos	327,867.02	10-FEB-2023	28-DEC-2021		
G 1.38 -AF	Medical Equipment for COVID care - Pulse Oximeter (finger Tip) 5,000 Nos	61,396.74	10-FEB-2023	28-DEC-2021		
G 1.2 -AF	Medical Equipment	109,521.24	10-FEB-2023	30-DEC-2021		

	for COVID care - Blood Gas Analyzer 8 Nos					
G 1.12 -AF	Medical Equipment for COVID care - Multimonitor, Basic 665 Nos	528,539.32	10-FEB-2023	31-DEC-2021		
G-34.6	Procurement of Ancillary Equipment for NGS	6,591.05	21-OCT-2021	27-JAN-2022	M/s Analytical Instruments (Pvt) Ltd.	
G 1.21 -AF	Medical Equipment for COVID care - BP Apparatus – Digital 2,250 Nos	84,337.32	10-FEB-2023	10-FEB-2022		
G 1.22 -AF	Medical Equipment for COVID care - ECG Machine 170 Nos	59,434.00	10-FEB-2023	10-FEB-2022		
G 31.2	Procurement of Pulse Oximeter	18,868.99	14-FEB-2022	15-FEB-2022	M/s Mervynsons (Pvt) Ltd	

G 26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,632.36	14-FEB-2022	24-FEB-2022	M/s SAF International (Pvt) Ltd.	
G 31.1	Procurement of Medical Equipment and consumables to Provincial hospitals (Malpelson C circuits, Self Inflating bags, & Laryngoscope)	7,902.49	02-MAR-2022	02-MAR-2022		
G-39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	42,505.00	24-FEB-2022	07-MAR-2022	M/s Hayleys Lifesciences (Pvt) Ltd	
G-34.8	Procurement of Ancillary Equipment for NGS: Length analyzer	37,628.28	31-DEC-2021	10-MAR-2022	M/s Hayleys Lifesciences (Pvt) Ltd	

G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	47,810.21	28-FEB-2022	10-MAR-2022	M/s Medi Equipment Limited	
G 1.36 -AF	Medical Equipment for COVID care - Pulse Oximeter 960 Nos	208,546.22	10-FEB-2023	30-MAY-2022		
G-19.1	Procurement of L2 Managed PoE Network Switch (24 Ports) For Distance Learning Center Anuradhapura	831.41	17-MAY-2022	30-MAY-2022	M/s Softlogic Information Technologies (Pvt) Ltd	
G-34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	28,017.03	26-JAN-2022	15-SEP-2022	M/s Ontarc (Pvt) Ltd	
G 1.39 -AF	Medical Equipment for COVID care - Oxygen Flow	59,856.69	10-FEB-2023	30-SEP-2022		

	meter (Double) 500 Nos					
G-7.11 -AF	Lab Equipment for SLIBTEC - Liquid nitrogen dewars for cell storage (35 L)	1,753.94	19-AUG-2022	19-OCT-2022	e-GP: No	
G 14. 1	Personal Protective Equipment with boots for Quarantine Unit	2,415.97	20-MAY-2020	11-JAN-2023	M/s Shield Medical (Pvt)Ltd.	
G-04.4P	Autoclaves for Apex Hospitals	36,000.00	04-JUL-2020	10-FEB-2023		
G-04.5P	Binocular Microscope for Apex Hospitals	34,054.05	04-APR-2020	10-FEB-2023		
G-04.6P	Centrifuges for Apex Hospitals	96,000.00	09-APR-2020	10-FEB-2023		
G-02.1	Procurement	2,600.00	21-MAY-2019	10-FEB-2023		

	of Office Equipment for PMU and PIUs - Air Conditioners for PMU					
G-04.7P	Various Medical Equipment for Apex Hospitals	52,975.85	12-DEC-2019	10-FEB-2023		
G 1.23 -AF	Medical Equipment for COVID care - IR Thermometer 750 Nos	9,307.58	10-FEB-2023	11-FEB-2023		
G 1.6 -AF	Medical Equipment for COVID care - Suction Apparatus 135 Nos	129,626.48	10-FEB-2023	11-FEB-2023		
G 1.18 -AF	Medical Equipment for COVID care - Lot 1: ICU Bed 30 Nos Lot 2: Adjustable Bed 2,400 Nos Lot 3: Emergency Trolley 1,000 Nos	1,020,673.92				
	Lot 1: Lot 1: ICU Bed 30	31,395.03	20-DEC-2021	27-DEC-2021		

	Nos					
	Lot 2: Lot 2: Adjustable Bed 2,400 Nos	705,280.14	20-DEC-2021	31-AUG-2022		
	Lot 3: Lot 3: Emergency Trolley 1,000 Nos	283,998.75	20-DEC-2021	24-MAR-2022		
G 1.8 -AF	Medical Equipment for COVID care - Lot 1: X-Ray Machine, Portable 35 Nos & Lot 2: X-Ray Machine, Mobile 5 Nos	1,469,876.19				
	Lot 1: X-Ray Machine, Portable 35 Nos	1,143,138.43	20-DEC-2021	30-DEC-2021		
	Lot 2: X-Ray Machine, Mobile 5 Nos	326,737.76	20-DEC-2021	28-DEC-2021		
G-33.4	Procurement of Reagents and	601,558.46				

	consumable for PCR Labs COVID-19					
	Lot 1: Lot 1: RT-PCR Test	493,722.31	01-JUL-2021	13-AUG-2021		
	Lot 2: Lot 2: Manual Viral Nucleic Acid Extraction	53,337.03	01-JUL-2021	29-MAR-2022		
	Lot 3: Lot 3: Viral Transport Medium	54,499.12	01-JUL-2021	10-MAY-2022		
G-01	Procurement of Vehicles	2,009,549.88				
	Lot 1: 38 double cabs	1,800,063.09	14-JAN-2022	15-FEB-2022		
	Lot 2: 4 vans	209,486.79	20-MAY-2021	20-JUN-2021		
G 26.1	Procurement of medical equipment for ICU - Ventilators	970,338.07				

	Lot 1: 1	399,146.70	26-OCT-2020	29-MAR-2021		
	Lot 2: 3	145,609.36	26-OCT-2020	06-MAR-2021		
	Lot 3: 4	425,582.01	18-MAY-2021	05-AUG-2021		
G 28.12	Reagents and consumable for PCR Labs	437,492.00				
	Lot 1: Machine specific reagents for PCR laboratory at Colombo Ease Base Hospital	340,292.00	05-NOV-2020	10-NOV-2020		
	Lot 2: Virus DNA/RNA extraction kit (1728 preps)	97,200.00	05-NOV-2020	11-NOV-2020		
G 27.2	Central Province (ECG machine -2, Multipara Monitors – 4, Pulse Oximeter- 3)	6,915.27				

	Lot 1: ECG machine	866.10	02-DEC-2020	08-DEC-2020		
	Lot 2: Multipara monitors	4,547.03	02-DEC-2020	08-DEC-2020		
	Lot 3: Pulae oximeters	1,502.14	02-DEC-2020	08-DEC-2020		
G 25.1	Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer /Turbidity Meter/Nanospectrophotometer	47,658.26				
	Lot 2: Auto clave	5,944.75	31-MAR-2020	12-APR-2021		
	Lot 3: Real time PCR machine	18,192.99	05-APR-2021	12-APR-2021		

	Lot 4: Bio safety cabinet class II (BSL 2)	9,982.46	05-APR-2021	12-APR-2021		
	Lot 5: Densitometer /turbidity meter	1,497.77	06-APR-2021	12-APR-2021		
	Lot 6: Nano spectro photo meter	12,040.29	06-APR-2021	12-APR-2021		
G 26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	28,688.90				
	Lot 1: ABG blood gas analyzer	24,213.54	30-MAR-2021	12-APR-2021		
	Lot 2: Pharmaceutical refrigerators	4,475.36	30-MAR-2021	12-APR-2021		
G-34.1	Procurement of Ancillary Equipment for NGS: IT Equipment	23,827.31				

	Lot 1: Lot 1: Supply & Installation of Bioinformatic work station and computer station,	15,934.88	14-JUL-2021	13-AUG-2021		
	Lot 2: Lot 2: Supply & Installation of 6 KVA online UPS and 3 KVA line interactive UPS	1,669.15	14-JUL-2021			
	Lot 3: Lot 3: Supply & Installation of A3 B & W photocopy machine	2,356.29	14-JUL-2021			
	Lot 4: Lot 4: Supply & Installation of NAS device.	3,677.95	14-JUL-2021			
	Lot 5: Lot 5: Supply & Installation of L2 manageable network	189.04	14-JUL-2021			

	switch					
G 26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask	59,279.34				
	Lot 1: CRRT machines	40,962.10	16-OCT-2021	17-OCT-2021		
	Lot 2: DVT pumps	8,740.27	16-OCT-2021	17-OCT-2021		
	Lot 3: Defibrillators with face mask	9,576.97	16-OCT-2021	21-OCT-2021		
G-12.1	Procurement of Computers and Peripherals for GIS	19,167.57	02-AUG-2019			
G-08.3	Procurement of ETU Equipment- Portable Ventilator (in Apex hospital)	42,432.43	03-APR-2020			
G-08.4	Procurement of ETU Equipment-	42,567.57	06-APR-2020			

	Suction Apparatus					
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North Central Province	440.18				
	Lot 1: Lot 1: Halogen Lamp	203.16	03-JUL-2020	03-JUL-2020		
	Lot 2: Lot 2: Mega Horn	237.02	03-JUL-2020	03-JUL-2020		
G-35	Procurement of Lab furniture for TH Karapitiya	2,242.20				
	Lot 1: Lot 1: Laboratory Furniture	285.78	01-DEC-2021	26-APR-2022		
	Lot 2: Lot 2: Lab Furniture	1,956.42	01-DEC-2021	26-APR-2022		
G-07	Procurement of Medical Equipment for NCDs	23,619.32	08-NOV-2019			

G-31.1.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals	77,305.35				
	Lot 1: Lot 1: Reusable Aprons	30,666.25	10-OCT-2022	13-OCT-2022		
	Lot 2: Lot 2: K95 Protective masks	317.83	10-OCT-2022	13-OCT-2022		
	Lot 3: Lot 3: Hand Sanitizer 500ml, Individual, Hand Sanitizer 5 L	43,273.40	10-OCT-2022	13-OCT-2022		
	Lot 4: Lot 4: Surgical Masks	3,047.87	10-OCT-2022	13-OCT-2022		
G-02.2	Procurement of Office Equipment for PMU & PIUs - Other Equipment	993.41				

	for PMU Lot 1: Lot 1: Microwave Oven and Television	482.54	16-APR-2019	15-MAY-2019		
	Lot 2: Lot 2: Refrigerator, etc for PMU	510.87	16-APR-2019	15-MAY-2019		
G 28.6	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic	72,159.78				
	Lot 1: Lab goggles	2,147.36	18-OCT-2021	18-OCT-2021		
	Lot 2: Disposable long barrel shoe cover	297.12	18-OCT-2021	18-OCT-2021		
	Lot 3: Surgical head caps	27.01	18-OCT-2021	18-OCT-2021		

	Lot 4: Hand sanitizers- Individual	11,427.66	21-OCT-2021	21-OCT-2021		
	Lot 5: Hand sanitizers- Bulk	15,835.82	21-OCT-2021	21-OCT-2021		
	Lot 6: Surgical masks	21,014.86	18-OCT-2021	18-OCT-2021		
	Lot 7: Face shields	19,384.14	18-OCT-2021	18-OCT-2021		
	Lot 8: Aseptic garments	2,025.81	25-OCT-2021	25-OCT-2021		
G 26.11	Procurement of Supply, Installation, Testing & Commissioning of Medical Gas pipeline extension Thambuttegama at Base Hospital	5,298.69				
	Lot 1: Gas pipeline ext of ICU 3rd bed	4,711.64	01-DEC-2020	08-DEC-2020		

	Lot 2: Gas pipeline ext of ICU 4th bed	587.05	01-DEC-2020	08-DEC-2020		
G 26.9	Procurement of medical furniture ICU at Thambuththe gama & Medirigiriya	22,220.76				
	Lot 1: Mapleson C circuits	169.04	18-OCT-2021	18-OCT-2021		
	Lot 2: Laryngoscope adult	4,138.38	18-OCT-2021	18-OCT-2021		
	Lot 3: Laryngoscope pediatric	4,318.54	18-OCT-2021	18-OCT-2021		
	Lot 4: Pediatric Circuits	62.88	18-OCT-2021	21-OCT-2021		
	Lot 5: Forced air patient warmers	10,988.65	18-OCT-2021	18-OCT-2021		
	Lot 6: Ambu Bag	2,543.27	18-OCT-2021	21-OCT-2021		

G 27.1	Procurement of surgical items for Uva Province	24,828.08				
	Lot 1: Surgical face mask	9,228.73	25-MAY-2020	28-MAY-2020		
	Lot 2: N 95 masks	2,438.62	25-MAY-2020	28-MAY-2020		
	Lot 3: Nebulizer masks	164.19	25-MAY-2020	28-MAY-2020		
	Lot 4: Goggles	1,538.86	25-MAY-2020	28-MAY-2020		
	Lot 5: Shoe covers	126.72	25-MAY-2020	28-MAY-2020		
	Lot 6: Disposable medical hair cover	36.09	21-MAY-2020	28-MAY-2020		
	Lot 7: OT gowns	2,203.88	26-MAY-2020	28-MAY-2020		
	Lot 8:	9,090.99	25-MAY-2020	28-MAY-2020		

	Infrared digital thermometer					
G 27.4.2	Purchase of Coverall Gowns & Portable Public Addressing System for Sabaragamuwa Province 500 Nos Lot 1: Coverall Gown	13,995.46 5,601.43	 06-AUG-2020	 06-AUG-2020		
	Lot 2: Portable Public Addressing System	8,394.03	05-OCT-2020	05-OCT-2020		
G-4.8.2	Procurement of Biochemistry Analyzer - Fully Automated for Apex Hospital	33,970.77	16-DEC-2022		M/s Sunshine Healthcare Lanka Ltd	
G-27- AF	Computers & Peripherals including GIS and introduction	323,760.25			e-GP: No	

	of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts)					
	Lot 8: Lot 1: Thin Client Computer (IOT)	300,559.67	22-AUG-2023			
	Lot 9: Lot 2: Server Computer	23,200.58	22-AUG-2023			
G-19	Computers and peripherals for DLC	174,452.29	06-APR-2021			
G-16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years	52,584.34	07-SEP-2021			
G-7.2 - AF	Lab Equipment for SLIBTEC – Flow-cytometer	265,000.00	03-MAY-2023		e-GP: No	

G-7.1 -AF	Lab Equipment for SLIBTEC – Next Generation Sequencing System to SLIBTEC	410,881.00	07-SEP-2023		e-GP: No	
G 2.13 -AF	Medical Equipment for Bio Medical Engineering Service – C Arm machine	318,000.00	20-SEP-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G 2.21 -AF	Medical Equipment for Bio Medical Engineering Service – CR system	304,156.47	03-MAY-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G 2.28 -AF	Medical Equipment for Bio Medical Engineering Service – CT scanners	1,350,000.00	15-AUG-2023		M/s Hayleys Lifesciences (Pvt) Ltd	
G 2.14 -AF	Medical Equipment for Bio Medical Engineering	322,092.15	20-MAR-2023		M/s Technomedics International (Pvt) Ltd	

	Service – Diathermy					
G 2.20 -AF	Medical Equipment for Bio Medical Engineering Service – laparoscope	480,215.56	07-SEP-2023		M/s Mervynsons (Pvt) Ltd	
G-2.2 -AF	Medical Equipment for Bio Medical Engineering Service – Neonatal Ventilators	150,892.51	07-JUN-2023		e-GP: No	
G 30.1 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Blood Bank Antisera	193,927.11				
	Lot 1: Lot 1- Anti-A (monoclonal) 10ml	54,870.75	29-MAR-2023			
	Lot 2: Lot 2- Anti-AB (monoclonal) 10ml	23,768.86	29-MAR-2023			

	Lot 3: Lot 3- Anti-B (monoclonal) 10ml	57,570.89	29-MAR-2023			
	Lot 4: Lot 4- Anti-D IgM (monoclonal) 10ml	57,716.61	29-MAR-2023			
G 30.4 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Blood Bank TTI Test Kits	749,906.63				
	Lot 1: Lot 1- ELISA det of Ag.&.Ab.to HCV 480T	352,900.70	10-MAR-2023			
	Lot 2: Lot 2- VDRL Cardiolipin Ag. For Syphilis 5ml	117,351.31	10-MAR-2023			
	Lot 3: Lot 3- ELISA HIV1, HIV2, HIV sub 'O'P 24Ag 480T	207,164.48	10-MAR-2023			

	Lot 4: Lot 4-ELISA kit for Hepatitis B, HBs antigen detection in human serum or plasma 480 tests/kit	72,490.14	10-MAR-2023			
G 30.33 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Ceftriaxone inj. Etc. Lot 1: Lot 1: Ceftriaxone Inj. 500mg	1,142,478.64 409,600.00	 04-APR-2023			
	Lot 2: Lot 2: Cefepime Inj. 1g vial	30,878.64	04-APR-2023			
	Lot 3: Lot 3: Imipenem Inj. 500mg	702,000.00	04-APR-2023			
G 30.42 - AF	Medical Supplies and Consumable	238,531.50				

	s for MSD (Pharmaceuticals and Laboratory Items) – Dopamine Inj., Isoprenaline HCl Inj. Etc.					
	Lot 1: Lot 1: Dopamine Inj. 200mg/5ml	91,605.00	19-JUN-2023			
	Lot 2: Lot 2: Isoprenaline HCl Inj.2mg/2ml	146,926.50	19-JUN-2023			
G 30.36 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Doxycycline Hydrochloride cap, Tigecycline inj. Etc.	582,592.71				
	Lot 1: Lot 1: Doxycycline hydro chloride Cap. 100mg	134,662.03	21-APR-2023			

	Lot 2: Lot 2: Tigecycline injection 50mg vial	145,200.00	21-APR-2023			
	Lot 3: Lot 3: Amikacin inj. 500mg in 2ml	169,800.00	21-APR-2023			
	Lot 4: Lot 4: Azithromycin Tab.250mg	107,430.68	21-APR-2023			
	Lot 5: Lot 5: Sodium Fusidate Inj. 500mg	25,500.00	21-APR-2023			
G 30.44 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Lorazepam Tab. 1mg	165,000.00	17-MAY-2023		M/s Verve Human Care Laboratories (Pvt) Ltd	
G 30.35 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Meropenem	1,170,000.00	23-OCT-2023		M/s Maan Pharmaceuticals Ltd	

	Inj. 1g vial					
G 30.41 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methyldopa tab., captopril syrup etc.	421,900.00				
	Lot 1: Lot 1: Sodium nitroprusside Inj. 50mg	140,650.00	22-MAY-2023			
	Lot 2: Lot 3: Glyceryl Trinitrate Tab 0.5mg	281,250.00	22-MAY-2023			
G 30.6 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – STD/AIDS Test Kits and Reagents	402,687.70				
	Lot 1: Lot 1- ELISA HIV P24 ag & ab HIV1, HIV2 HS480T	325,492.90	01-FEB-2023			

	Lot 2: Lot 2- WesternBlot- con. HIV-1 (in.HIV-2)18T	69,720.00	01-FEB-2023			
	Lot 3: Lot 3- VCNT selective supplement for GC	3,947.40	01-FEB-2023			
	Lot 4: Lot 4- : Haemoglobin powder	3,527.40	01-FEB-2023			
G-4.16 -AF	Medical supplies and consumables for MSD (Surgical) – Angio. Cath. Etc Lot 1: Lot 1: Angio. Cath.TIG,siz e 5 F,110 cm Lot 2: Lot 2: Coro. Guid. Cath.Ex. Sup,6F, XB 3,90-100 cm	453,963.72 81,346.71 233,477.01	 16-MAR-2023 16-MAR-2023		e-GP: No	
	Lot 3: Lot 3: Percutaneou	139,140.00	29-MAR-2023			

	s Introducer Set P6F,7- 7.5cm					
G-4.17 -AF	Medical supplies and consumables for MSD (Surgical) – Ball. Dila. Cathereters	603,600.25			e-GP: No	
	Lot 1: Lot 1: Ball. Dila. Catheter PTCA Compliance 2mm x10mm	137,806.70	02-MAR-2023			
	Lot 2: Lot 2: Ball. Dila.Cath. PTCA compliance 2mm x12mm	137,806.70	02-MAR-2023			
	Lot 3: Lot 3: Ball. Dila.Cat. PTCA Compliance 2.5 x10mm	59,060.01	02-MAR-2023			
	Lot 4: Lot 4: Ball. Dila.Cat. PTCA Non Complia. 2.5 x10mm	26,179.82	03-MAR-2023			

	Lot 5: Lot 5: Ball. Dila.Cat. PTCA Non Complia. 2.75 x10mm	78,539.46	03-MAR-2023			
	Lot 6: Lot 6: Ball. Dila.Cat. PTCA Non Complia. 3 x10mm	78,539.46	03-MAR-2023			
	Lot 7: Lot 7: Ball. Dila.Cat.PTC A Non Complia. 3.5 x8mm	41,887.71	03-MAR-2023			
	Lot 8: Lot 8: Ball. Dila.Cat.PTC A Non Complia.4.5 x 8mm	5,235.96	03-MAR-2023			
	Lot 9: Lot 9: Ball. Dila.Catheter PTCA CTO 1.0 x 8mm	38,544.43	02-MAR-2023			
G-4.20 -AF	Medical supplies and consumables	107,132.88				

	for MSD (Surgical) – Cerebral Catheters, Visceral Catheters etc				e-GP: No	
	Lot 1: Lot 01: Cerebral Cath, vertebra	39,680.64	06-APR-2023			
	Lot 2: Lot 03: Percutaneou s Entry/Angio & Angio Puncture Ndl	8,183.08	06-APR-2023			
	Lot 3: Lot 05: Emboli material PVA particl	44,720.46	22-JUN-2023			
	Lot 4: Lot 06: Abscess Drainage Cath Set	14,548.70	06-APR-2023			
G-4.27 -AF	Medical supplies and consumables for MSD (Surgical) – Cold Sterliant Solution etc. Lot 1: Lot 1: Cold Sterilant Solutions	181,838.27 1,011.08	 10-APR-2023		e-GP: No	

	Lot 2: Lot 2: Double Lumen Catheter Sets for Hemodialysis	180,827.19	03-APR-2023			
G-4.41 -AF	Medical supplies and consumables for MSD (Surgical) – Colostomy Appliance Sets	932,236.15	02-FEB-2023		e-GP: No	
G-4.34 -AF	Medical supplies and consumables for MSD (Surgical) – Cotton Wool, Gauze, bandage etc	1,033,650.62			e-GP: No	
	Lot 1: Lot 1: Cotton Wool- 500g	985,815.68	07-MAR-2023			
	Lot 2: Lot 3: Ophthalmic Surgical Drape	47,834.94	07-MAR-2023			
G-4.21 -AF	Medical supplies and consumables for MSD	314,061.42				

	(Surgical) – Endotracheal Tube Plains				e-GP: No	
	Lot 1: Lot 2: Endotrachea I Anesthesia Set	135,527.70	27-FEB-2023			
	Lot 2: Lot 3: Endotrachea I Needle	79,057.82	27-FEB-2023			
	Lot 3: Lot 4: Catheter Mount	52,465.90	22-FEB-2023			
	Lot 4: Lot 5: Reservoir Bag	9,700.00	22-FEB-2023			
	Lot 5: Lot 6: Breathing Circuits	37,310.00	22-FEB-2023			
G-4.6 -AF	Medical supplies and consumables for MSD (Surgical) – Gastro Duodinal Tube etc.	164,635.36	18-OCT-2022		e-GP: No	
G-4.7.1 -AF	Medical supplies and consumables for MSD	738,651.99	07-MAR-2023			

	(Surgical) – Gauze Absorbents				e-GP: No	
G-4.18 -AF	Medical supplies and consumables for MSD (Surgical) – Guide Wires, Vascular Puncture Needls etc.	479,736.98			e-GP: No	
	Lot 1: Lot 1: Coronary Guidewire BMW Jtip, 0.36mm, 175 -190cm	123,271.50	23-MAR-2023			
	Lot 2: Lot 2: Guide wire, Extra Sup. str tip,0.36mm ,175-190cm Lot 3: Lot 3: Guide wire, Fielder, str. Tip 0.36 mm, 0.8 tip load,175-190cm	25,764.85 64,412.13	29-MAR-2023 29-MAR-2023			
	Lot 4: Lot 4: Vascular Puncture Needle 20G, 40mm	35,981.95	22-MAR-2023			

	Lot 5: Lot 5: Inflation Device for PTCA,20ml - 25ml	213,920.00	20-MAR-2023			
	Lot 6: Lot 6: Y - Adapter	13,200.00	20-MAR-2023			
	Lot 7: Lot 7: Three Way Adaptor	3,186.55	22-MAR-2023			
G-4.11 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 18.5D – 21.5D	754,883.08	26-JAN-2023		e-GP: No	
G-4.12 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 22D & 22.5D	707,702.89	26-JAN-2023		e-GP: No	
G-4.13 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 23D &	694,222.83	26-JAN-2023		e-GP: No	

	23.5D					
G-4.14 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 24D – 26D	660,522.70	26-JAN-2023		e-GP: No	
G-4.15 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lenses, Vaccum Trephine etc.	33,366.50			e-GP: No	
	Lot 1: Lot 2: Vacuum Trephine	32,000.00	22-FEB-2023			
	Lot 2: Lot 4: Blade Trephine	1,366.50	22-FEB-2023			
G-4.22 -AF	Medical supplies and consumables for MSD (Surgical) – Laryngeal Mask Airways etc.	175,215.97			e-GP: No	
	Lot 1: Lot 01: Laryngeal Mask Airway	107,800.00	23-MAR-2023			

	Lot 2: Lot 02: Adult: Ventilator circuits	23,580.00	23-MAR-2023			
	Lot 3: Lot 03: Anesthetic Circle System Adult	30,280.00	23-MAR-2023			
	Lot 4: Lot 04: Straight Connector 22M/22M termi	990.00	23-MAR-2023			
	Lot 5: Lot 05: Angle connector15 mm female/15mm male	3,396.00	23-MAR-2023			
	Lot 6: Lot 06: Anesthetic Face Mask	9,169.97	03-APR-2023			
G-4.3 -AF	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Solutions, Titanium	1,332,741.80			e-GP: No	

	Adapters & Minicaps					
	Lot 1: Lot 1: Peritoneal Dialysis Solution	384,105.81	07-OCT-2022			
	Lot 2: Lot 2: Titanium Adapter	105,428.49	07-OCT-2022			
	Lot 3: Lot 3: Mini Caps	843,207.50	07-OCT-2022			
G-4.19 -AF	Medical supplies and consumables for MSD (Surgical) – Perm. Pacemakers	680,400.00	31-JAN-2023		e-GP: No	
G-4.8 -AF	Medical supplies and consumables for MSD (Surgical) – Polydioxanon e Ndl, PG Suture Ndls etc.	2,659,051.74			e-GP: No	
	Lot 1: Lot 01: Polydioxanon e Surgical Sutures	104,077.76	03-JAN-2023			
	Lot 2: Lot 02: Polyglactin	1,231,091.16	03-JAN-2023			

	910 Surgical Sutures					
	Lot 3: Lot 03: Polyglycolic Acid (PGA) Surgical Sutures	822,434.54	03-JAN-2023			
	Lot 4: Lot 04: Nylon Surgical Sutures	214,763.62	03-JAN-2023			
	Lot 5: Lot 05: Ligating Clips	286,684.66	03-JAN-2023			
G-4.1 -AF	Medical supplies and consumables for MSD (Surgical) – SARS Cov-2 Rapid AG Assay	1,951,182.86	15-APR-2022		e-GP: No	
G-4.5 -AF	Medical supplies and consumables for MSD (Surgical) – Tracheostom y Tube Plains, Suction Catheters etc	1,432,950.67			e-GP: No	
	Lot 1: Lot 1: Tracheostom	76,043.40	22-JUN-2023			

	y Tubes					
	Lot 2: Lot 3: Oxygen Masks	566,455.74	11-JUL-2023			
	Lot 3: Lot 4: Nasal Oxygen Cannula Sets	98,307.46	27-JUN-2023			
	Lot 4: Lot 5: Drug Nebulizing Kits	241,679.75	22-JUN-2023			
	Lot 5: Lot 6: Oral Airways and Spirometers	22,401.92	27-JUN-2023			
	Lot 6: Lot 8: Bacterial and Viral Filters	428,062.40	11-JUL-2023			
G-4.33 -AF	Medical supplies and consumables for MSD (Surgical) – Transfer Set for CAPD etc	99,460.88	27-FEB-2023		e-GP: No	
G-4.28 -AF	Medical supplies and consumables	56,473.83	07-OCT-2022			

	for MSD (Surgical) – Triple Lumen Catheters				e-GP: No	
G-4.38 -AF	Medical supplies and consumables for MSD (Surgical) – Urethral Catheters	411,366.26	14-DEC-2022		e-GP: No	
G-06	Procurement of Dental Equipment	182,286.43				
	Lot 2: Mobile Dental Chair and unit – 33 Nos	182,286.43	25-MAY-2021			
G-08.5	Procurement of ETU Equipment	313,488.01				
	Lot 1: Multipara monitors 147 Nos	177,945.05	21-MAY-2021			
	Lot 2: High Flow Nasal Therapy Machine – 22	135,542.96	21-MAY-2021			

	Nos					
G-05.5	Procurement of Medical Equipment for Reproductive Health and Nutrition - Large instrument sterilizer 50x30x25 cm	87,363.89	16-NOV-2020			
G 34	Procurement of Next Generation Genetic Sequencer	400,217.67	13-JUL-2021			
G-1.1	Procurement of Vehicles 2	920,596.15				
	Lot 2: 9 Lories	461,644.46	27-OCT-2020			
	Lot 3: 9 Vans	458,951.69	27-OCT-2020			
G 29.1	Auto Nucleic Acid Extraction Machine	137,259.71	13-JUL-2020		M/s Avon Pharmo Chem (Pvt) Ltd	

G-04.3P	Incubators and Hot Air Oven for Apex Hospitals	24,976.00	04-JUL-2020			
G 25.1	Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer /Turbidity Meter/Nanospectrophotometer	31,686.83				
	Lot 1: Nanopore sequencer including accessories & special training	31,686.83	31-MAR-2020			
G-02	Procurement of Office Equipment for PMU and	72,569.75				

	PIUs					
	Lot 1: Voice Recorder Office telephone system, Network Cabling	68,583.98	12-APR-2019			
	Lot 2: Fire Extinguisher 10 Nos	625.00	12-APR-2019			
	Lot 3: Electric Kettle 5 Nos	74.60	12-APR-2019			
	Lot 4: Air Conditioner	563.15	12-APR-2019			
	Lot 5: Air Conditioner Installation	2,723.02	12-APR-2019			
G-04.1	Biochemistry Analyzer - Semi Automated for Apex Hospitals	7,973.75	04-APR-2020			
G-04.2	Coagulation and Hematology Analyzers for	50,073.83	11-MAR-2022			

	Apex Hospitals					
G-18	Equipment for Healthcare Waste Management	21,577.18	30-DEC-2021			
G 29.5	Heat block, Thermo mixer, Mini Spinner, Digital thermo meters	38,032.05	14-SEP-2020			
G-05.2	Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance	31,908.98	10-MAR-2022			
G 7.7 -AF	Lab Equipment for SLIBTEC	18,601.69				
	Lot 1: Lot1: Microfuge	10,202.04	08-MAR-2022			
	Lot 2: Lot 2: Refrigerated microfuge	8,399.65	08-MAR-2022			

G-7.6 -AF	Lab Equipment for SLIBTEC - Light microscope	904.66	25-APR-2022		e-GP: No	
G 30.4	MSD reimbursement of Covid 19 related expenditure	3,661,887.15	23-OCT-2023		Retroactive Finance	
G 30.1	Material for reusable gown with hood	12,710.00	23-OCT-2023			
G 2.22 -AF	Medical Equipment for Bio Medical Engineering Service – incubator transport	98,158.49	23-OCT-2023		M/s Technomedics International (Pvt) Ltd.	
G 30.54 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Administration	58,653.06	23-OCT-2023		M/s Medigrow International SS (Pvt) Ltd	

	n set for P/D Solution, PD catheter set.					
G 30.7 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Blood Bank – HLA Sereology Lot 1: Lot 1- HLA-ABC Negative Control 0.5ml/vial	2,082.64				
		1,041.32	30-NOV-2022			
	Lot 2: Lot 2- HLA-ABC Positive Control 0.5ml/vial	1,041.32	30-NOV-2022			
G 30.62 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Clucagon Inj.	11,600.00	30-NOV-2022			
G 30.24 - AF	Medical Supplies and Consumable s for MSD	4,950.56				

	(Pharmaceuticals and Laboratory Items) – Common Chemicals					
	Lot 1: Lot 2: Di sodium hydrogen phosphate anhydrous AR	45.68	30-NOV-2022			
	Lot 2: Lot 3: Di Sodium hydrogen orthophosphate AR	4,687.20	30-NOV-2022			
	Lot 3: Lot 6: Salicylic acid	30.50	30-NOV-2022			
	Lot 4: Lot 7: Tri sodium citrate AR	23.18	30-NOV-2022			
	Lot 5: Lot 8: Phosphate buffered saline(PBS) concentrate	164.00	30-NOV-2022			
G 30.66 - AF	Medical Supplies and Consumables for MSD	17,640.00	31-JAN-2023			

	(Pharmaceuticals and Laboratory Items) – Hyoscine Butylbromide inj.					
G 30.15 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology and Parasitology Test Kits	4,143.99	03-FEB-2023			
G 30.17 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology – Anaerobic Lot 1: Lot 1: Anaerobic indicator (50 sachets/ pack)	886.73 83.82	27-FEB-2023			
	Lot 2: Lot 2: Anaerogen gas pack (10 sachets / pack)	802.91	27-FEB-2023			

G 30.16 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mycology Test Kits, Mycology – Antibiotic susceptibility discs, Mycology – Culture Media etc.	5,704.28				
	Lot 1: Lot 2: Aspergillus IgG (anti-Aspergillus IgG Antibodies - EIA Microplate Assay)	1,872.35	17-FEB-2023			
	Lot 2: Lot 3: Sabouraud dextrose agar	3,788.16	17-FEB-2023			
	Lot 3: Lot 4: Sabouraud liquid medium	43.77	17-FEB-2023			

G 30.103 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – PD catheter set	57,456.06	23-OCT-2023		M/s Medigrow International SS (Pvt) Ltd	
G 30.31 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Sulbactam/cefoperazone	92,528.85	30-NOV-2022			
G 30.18 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Virology Test Kits	5,501.25	30-NOV-2022			
G 30.6	Medical furniture for CSSD - DMH	16,592.28	07-DEC-2020			
G 32.1 -AF	Medical supplies and consumables for MSD	7,200,000.00	05-SEP-2022			

	(Pharmaceutical – Advance Contracting) – Human Albumin Solutions (Human) 20% 50 ml					
G 31.2 -AF	Medical supplies and consumables for MSD (Surgical Consumables)	6,445,469.63				
	Lot 1: Lot 1: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (1.5 % concentration)	2,850,000.00	05-SEP-2022			
	Lot 2: Lot 2: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (2.5 % concentration)	2,850,000.00	05-SEP-2022			
	Lot 3: Lot 3:	28,911.33	05-SEP-2022			

	Titanium Adapter for CAPD					
	Lot 4: Lot 4: Transfer set for CAPD (Transfer set should be compatible with the CAPD catheter)	52,566.05	05-SEP-2022			
	Lot 5: Lot 5: Minicapes (One for each CAPD bag)	663,992.25	05-SEP-2022			
G 31.4 -AF	Medical supplies and consumables for MSD (Surgical Consumables) Lot 1: Lot 1: Permanent Pacemaker, Dual Chamber, Rate Responsive (DDDR) Mode	1,341,000.00 720,000.00	 05-SEP-2022			

	Lot 2: Lot 2: Implantable Cardioverter Defibrillator (ICD) Single Chamber	621,000.00	05-SEP-2022			
G 31.6 -AF	Medical supplies and consumables for MSD (Surgical Consumable s)	1,101,760.00				
	Lot 1: Lot 1: NICM, Iodine Content 300 mg/ml - 349 mg/ml, 100 ml vial Lot 2: Lot 2: NICM, Iodine Content 350 mg/ml - 370 mg/ml, 100 ml vial	672,000.00 429,760.00	05-SEP-2022 05-SEP-2022			
G 31.3 -AF	Medical supplies and consumables for MSD (Surgical Consumable s) – Permanent Pacemaker, Single	1,250,000.00	05-SEP-2022			

	Chamber, Rate Responsive (SSIR) Mode, Multi Programmabl e					
G 31.1 -AF	Medical supplies and consumables for MSD (Surgical Consumable s) – Total Hip Replacement (THR) Implants for THR, un cemented type, sterile, per patient basis	1,135,500.00	10-FEB-2023			
G-4.30 -AF	Medical supplies and consumables for MSD (Surgical) – Biopsy Guns & Needles	25,823.33	08-FEB-2023		e-GP: No	
G-4.42 -AF	Medical supplies and consumables for MSD (Surgical) – Colostomy Bags	13,079.63	02-FEB-2023		e-GP: No	
G-4.26 -AF	Medical supplies and consumables for MSD	8,811.06	30-JAN-2023			

	(Surgical) – Hollow Fiber Dialyzer				e-GP: No	
G-4.39 -AF	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Solution 1.5%	23,248.83	13-JAN-2023		e-GP: No	
G 28.7	Networking of PCR Lab	1,104.95	28-APR-2020		M/s Lanka Com (Pvt) Ltd	
G 28.5	PCR Laboratory Furniture with reinforcemen t	11,565.38	24-JUN-2020		M/s Grip Delmege (Pvt) Ltd	
G-27.3.16	Procurement of Air Conditioners for North Central Province	1,615.48	03-JUL-2020			
G-34.3	Procurement of Ancillary Equipment for NGS	58,989.32				

	Lot 1: Lot 1: Humidity Temperature Monitor, Automated Nucleic acid extractor, Gel electrophores is tank	25,715.39	30-SEP-2021			
	Lot 2: Lot 2: Micropipette sets	6,313.33	30-SEP-2021			
	Lot 3: Lot 3: Thermal Shaker, Gel Documentati on system, Cooling Block	24,329.83	30-SEP-2021			
	Lot 4: Lot 4: Electronic Balance and Magnetic Stands	2,630.77	30-SEP-2021			
G-34.4	Procurement of Ancillary Equipment for NGS	28,574.98				
	Lot 1: Lot 1:	11,133.68	13-AUG-2021			

	Biosafety Cabinets Class II (1 No)					
	Lot 2: Lot 2: PCR Hood and Workstations	17,441.30	13-AUG-2021			
G-34.5	Procurement of Ancillary Equipment for NGS	70,854.13				
	Lot 1: Lot 1: Vortex	3,141.20	13-AUG-2021			
	Lot 2: Lot 2: Realtime PCR Machine, Conventional PCR Machine	28,709.05	13-AUG-2021			
	Lot 3: Lot 3: Refrigerated Centrifuge, PCR Plate Centrifuge	16,109.24	13-AUG-2021			
	Lot 4: Lot 4: Autoclave	3,770.37	13-AUG-2021			

	Lot 5: Lot 5: Microcentrifuge, Minifuge, Water Purification System	19,124.27	13-AUG-2021			
G-23.14	Procurement of CTG Machines (36 nos)	56,407.86	18-OCT-2023			
G-26.10.2	Procurement of Central Air condition system TH Kurunegala	68,216.84	22-OCT-2021		M/s Native way	
G-34.10	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS	5,993.97				
	Lot 1: Lot 1: Cryo Vials	178.18	21-MAR-2022			
	Lot 2: Lot 2: Channel Pippettes, Serological	4,979.40	21-MAR-2022			

	Pipettes and accessories					
	Lot 3: Lot 3: Channel Pipettes	836.39	21-MAR-2022			
G-34.11	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita – PCR Plates	2,919.70	23-OCT-2023		M/s Analytical Instrument (Pvt) Ltd	
G-23.6	Procurement of ECG Recorder (94no.s)	91,209.00	15-OCT-2023			
G-08.1	Procurement of ETU Equipment- ECG machines (also for Apex)	56,175.88	31-MAR-2021			
G-08.2	Procurement of ETU Equipment- Sphygmoma nometer	44,370.61	28-FEB-2022			

	(also for Apex)					
G-05.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	41,232.55	09-MAR-2022			
G-23.5	Procurement of Heavy duty Nebulizers 135no.s)	17,988.74	23-OCT-2023		M/s Medex Holdings (Pvt) Ltd	
G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	78,708.69	25-AUG-2022		M/s Premium International	
G-23.8	Procurement of Infusion Pump (132no.s)	48,902.87	23-OCT-2023		M/s MG Medicals (Pvt) Ltd	

G-05.1	Procurement of Length board & beam infant scale	33,021.80	10-MAR-2022			
G-05.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml,	39,357.08	26-AUG-2020			
G 31.13 - AF	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Blower/Misters	1,355.82	11-JUL-2023			
G 31.14 - AF	Procurement of Medical Supplies and	9,797.52				

	Consumables for MSD (Surgical) - Gutta Percha Points and sordiu fluoride varnish-					
	Lot 1: Lot 1: Gutta percha Points Pkt. Size15-40 5%	9,797.52	08-SEP-2023			
G 31.18 - AF	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Zinc Oxide Powder, root canal hand K files etc.	82,999.83				
	Lot 1: Lot 1: Zinc oxide powder, 60-100gbottles w/ Eugenol completepack	26,892.91	21-JUL-2023			
	Lot 2: Lot 2: Non-setting Ca(OH)2 IodoformMaterial	9,604.61	21-JUL-2023			

	Lot 4: Lot 4: Root Canal Hand K Files, ISO15-40, 25mm	12,806.15	21-JUL-2023			
	Lot 5: Lot 5: Root Canal Hand K Files, ISO010, 21mm	6,403.07	21-JUL-2023			
	Lot 6: Lot 6:Root Canal Hand K Files, ISO010, 25mm	6,403.07	21-JUL-2023			
	Lot 7: Lot 7:Root Canal Hand H Files, ISO15-40	8,003.84	21-JUL-2023			
	Lot 11: Lot 11: Plaster of Parishard yellow/ blue 25-50kg	6,403.07	31-JUL-2023			
	Lot 12: Lot 12: Plaster of Paris,Hard Powderyello w/blue, small pack, 5kg	6,483.11	31-JUL-2023			

G 31	Procurement of Medical furniture provincial hospitals	106,128.59	23-DEC-2020			
G-19.3	Procurement of Network modification for DLC	1,894.38				
	Lot 1: Lot 1: Supply & Installation of 8 Ports Network Switches	1,724.77	23-OCT-2023			
	Lot 2: Lot 2: Supply & Installation of 100 Mbps Fiber Broadband Connection	169.61	23-OCT-2023			
G-2.4	Procurement of Office Equipment- (Notebook Computers & UPS)	20,223.01	28-JUN-2022		M/s Base HP	
G-2.4.1	Procurement of Office	2,687.54	03-AUG-2022		M/s John Keells Office Automation	

	Equipment- (Photocopy Machine- Black & White)				(Pvt) Ltd	
G 33	Procurement of Rapid Antigen	2,168,844.76	28-APR-2021			
G-23.7	Procurement of Syringe Pump (124no.s)	48,631.00	23-OCT-2023		M/s MG Medicals (Pvt)Ltd	
G-34.2	Procurement of Test kits for Karapitiya	25,634.96	13-AUG-2021			
G-14	Procurement of computers for Quarantine Unit	20,890.56	04-MAR-2021			
G-2.3	Procurement of office equipment	8,901.94				

	Lot 1: Reverse Automatic Document Feeder Lot 2: Tab 10.5 inch Lot 3: Printer Multifunction Color Lot 3: Printer Multifunction Color	1,677.53 1,150.91 639.67	11-MAR-2022 11-MAR-2022 11-MAR-2022			
	Lot 4: Camera for PMU & PIU	5,433.83	11-MAR-2022			
G 30.2	Tailoring for reusable gown with hood	4,670.00	23-OCT-2023			
W-27	Construction of Gas and Oxygen storage room, Rest room and Renovation of ETU,	15,412.53	01-DEC-2020	08-DEC-20	M/S Suranga Constructions	

	Clinics Room for Proposed ICU at BH Thambuttega ma					
W 28.1	Construction of Office complex for PCR Lab	32,600.00	06-JUL-2020			
W 28	Construction of PCR lab at Colombo East Base Hospital	74,881.00	06-JUL-2020			
W 32	Establishmen t of Iodine Therapy Unit at TH Anuradhapur a	232,645.61	06-JUL-2021			
W 4 -AF	Procurement of Works –(5 PMCU, Monaragala District) : Buddama : Kotiyagala : Okkampitiya : Bakinigahaw ela : Dewathura	739,556.28				
	Lot 3: Lot H: Okkampitiya	283,644.66	30-MAY-2023	22-OCT-2024	M/s Malwatta Construction	13-JUL-2023

	Lot 4: Lot I: Bakinigahaw ela	211,214.77	30-MAY-2023	10-OCT-2024	M/s Kondasinghe Constructions	13-JUL-2023
	Lot 5: Lot J: Dewathura	244,696.85	30-MAY-2023	26-AUG-2024	M/s Manamperi Engineering (pvt) Ltd	13-JUL-2023
W-3 -AF	Procurement of Works –(5 PMCU, Nuwara Eliya, District)	797,780.23			e-GP: No	
	Lot 1: Lot A: Watawala	247,922.39	29-MAR-2023	25.03.2024	Malwatta Construction	29.03.2023
	Lot 2: Lot B: Kandapola	241,460.75	29-MAR-2023	02.06.2024	Asiri Construction	29.03.2023
	Lot 3: Lot C: Hangarapitiy a	120,518.09	29-MAR-2023	25.03.2024	Malwatta Construction	29.03.2023
	Lot 4: Lot D: Ragala	66,503.21	29-MAR-2023	25.03.2024	Asiri Construction	27.03.2023
	Lot 5: Lot E: Ginigathena	121,375.79	29-MAR-2023	16.08.2024	Galahitiyawa Builders	29.03.2023
W 29.3	Refurbishme nt of COVID- 19 ward at	94,753.52	15-FEB-2022			

	TH Kurunegala					
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District	582,902.61				
	Lot 1: Lot 1: Kotagala DHB	71,850.31	20-AUG-2019	25.03.2024	Malwatta Construction	29.03.2023
	Lot 2: Lot 2: Laxapana DHC	128,136.42	20-AUG-2019	02.06.2024	Asiri Construction	29.03.2023
	Lot 3: Lot 3: Nanuoya PMCU	243,924.38	20-AUG-2019	25.03.2024	Malwatta Construction	29.03.2023
	Lot 4: Lot 4: Pundaluoya PMCU	138,991.50	20-AUG-2019	25.03.2024	Asiri Construction	27.03.2023
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	592,914.96			M/s DMC Construction	
	Lot 1: Lot 1: Ellawewa	147,630.89	29-JAN-2020	28.JUL 2021		15-JUL-2019

	PMCU					29-JAN-2020
	Lot 2: Lot 2: Sevanapitiya PMCU	115,158.37	29-JAN-2020	30 JUN 2021	M/s Ranjith Motor & Building Contractor	15-JUL-2019
	Lot 3: Lot 3: Damminna PMCU	146,596.59	29-JAN-2020	20 OCT 2021	M/s Premadasa Construction	15-JUL-19
	Lot 4: Lot 4: Ambagaswe wa PMCU	183,529.11	29-JAN-2020	11 JAN 2021	M/s Gamod Construction	
W-07	Round 1 (5 PMCU/DH) Anuradhapur a District	952,490.76				
	Lot 1: Lot 1: Horowpathan a DHC	327,679.10	15-AUG-2019	30 MAY2022	M/s Gamod Construction	15-AUG-19
	Lot 2: Lot 2: Galenbindun uwewa DHB	115,401.53	15-AUG-2019	28 DEC 2020	M/s Pubudu Construction	02-SEP-19
	Lot 3: Lot 3: Negampaha DHC	161,082.56	15-AUG-2019	27 AUG 2021	M/s Nandana Rodrigo Construction	15-AUG-19

	Lot 4: Lot 4: Konwewa PMCU	150,138.00	15-AUG-2019		M/s Dewakee Construction - Terminated	15-AUG-19
	Lot 5: Lot 5: Tittagonawa PMCU	198,189.57	15-AUG-2019	29 OCT 2021	M/s NirupamaConstructi on	29-AUG-19
W-07	Procurement of works Round 1 (PMCU/DH) Anuradhapur a District Lot- 1 Construction of Balance Work - Koonwewa	85,992.42	10 JUN 2024		M/s Ranjith Construction Ongoing	19-JUL 2024
W 8 -AF	Procurement of Works -(3 PMCU, Anuradhapur a District) Lot 1: Lot A: Wahalkada PMCU Lot 2: Lot B: Mahavilachc hiya DHC	517,932.60 196,872.73 129,519.73 191,540.14	 08-DEC-2023 17-AUG-2023 08-DEC-2023	 10-.FEB.-2025 02-APR-2024	 M/S Nirupama construction M/s Ranjith Mortors & Building Contractors	 09-FEB-2024 18-SEP-2023 09-FEB-2024

	Lot 3: Lot C: Rathmalgaha we wa DHC				M/s Asiri Constructions ongoing	
W-02	Round 1 (5 PMCU/DH) Badulla District	857,285.88				
	Lot 1: Lot 1: Megahakiula DHB	128,212.80	16-JUL-2019	06-NOV-2020	M/s Wijewardana Constriction	12-AUG-19
	Lot 2: Lot 2: Ettampitiya DHC	218,620.13	20-DEC-2019	28-JUN-2021	Ms Kondasinghe Constructions	11-JAN-20
	Lot 3: Lot 3: Haldummulla DHC	165,146.54	20-DEC-2019	15-MAR-2021	Ms Senarathne Construction	06-JAN-20
	Lot 4: Lot 4: Kandeketiya DHB	197,042.83	20-DEC-2019	29-MAR-2021	Ms Kondasinghe Constructions	06-JAN-20
	Lot 5: Lot 5: Koslanda DHB	148,263.58	20-DEC-2019	02-MAR-2021	Ms Chatura Constructions (pvt) Ltd	06-JAN-20
W-03	Round 1 (5 PMCU/DH) Kandy District	944,755.50				
	Lot 1: Lot 1:	179,649.10	21-AUG-2019	13.05.2021	Central Engineering	21.08.2019

	Hatharaliyad da DHC				Services (Pvt) Ltd	
	Lot 2: Lot 2: Madulkale DHB	313,380.92	21-AUG-2019	21.07.2023	Central Engineering Services (Pvt) Ltd	21.08.2019
	Lot 3: Lot 3: Dolosbage DHC	241,398.55	21-AUG-2019	05.03.2024	Central Engineering Services (Pvt) Ltd	21.08.2019
	Lot 4: Lot 4: Galaha DHC	109,568.77	21-AUG-2019	10.01.2021	Central Engineering Services (Pvt) Ltd	21.08.2019
	Lot 5: Lot 5: Deltota DHB	100,758.16	21-AUG-2019	07.03.2021	Central Engineering Services (Pvt) Ltd	21.08.2019
W-08	Round 1 (5 PMCU/DH) Kegalle District	617,841.47				
	Lot 1: Lot 1: Bolgama PMCU	106,105.37	26 July 2019	3 Dec. 2020	SDS Construction	21.08.2019
	Lot 2: Lot 2: Hewadiwela PMCU	98,167.85	26 July 2019	24 Set.2020	SDS Construction	21.08.2019
	Lot 3: Lot 3: Minuwangam	131,028.68	26 July 2019	31 Mar. 2021	SDS Construction	21.08.2019

	uwa PMCU					
	Lot 4: Lot 4: Aranayaka DH	166,563.21	26 July 2019	31 Jan. 2021	SDS Construction	21.08.2019
	Lot 5: Lot 5: Uyanwatta PCMU	115,976.36	26 July 2019	26 Aug.2024	Karunathilaka Construction (pvt) Ltd	17 Nov.2023
W-04	Round 1 (5 PCMU/DH) Matale District	563,837.80				
	Lot 1: Kalundawa PCMU	173,883.74	16-NOV-2020	23.12.2022	Malwatta Construction	12.02.2021
	Lot 2: Madawalupot ha PMCU	40,851.83	16-NOV-2020	05.10.2021	Malwatta Construction	12.02.2021
	Lot 3: Paldeniya. PCMU	170,759.80	16-NOV-2020	23.12.2022	Malwatta Construction	12.02.2021
	Lot 4: Kimbissa DHC	158,441.28	16-NOV-2020	23.12.2022	Malwatta Construction	12.02.2021
	Lot 5:	19,901.15	24-JAN-2021	04.11.2021	Malwatta	08.03.2021

	Galewela DHB				Construction	
W-01	Round 1 (5 PMCU/DH) Monaragala District	621,479.98				
	Lot 1: Lot 1: Dombagaha wela PMCU	112,879.39	17-JUL-2019	12-AUG-2019	Ms. KSP Construction	15-JUN-21
	Lot 2: Lot 2: Daliva PMCU	109,434.23	17-JUL-2019	12-AUG-2019	Ms. KSP Construction	15-DEC-21
	Lot 3: Lot 3: Dambagalla DH	114,114.33	29-JUL-2019	21-AUG-2019	Ms. Suhada Enterprises	25-DEC-20
	Lot 4: Lot 4: Thanamalwil a DH	139,907.13	29-JUL-2019	21-AUG-2019	Ms. Suhada Enterprises	30-NOV-20
	Lot 5: Lot 5: Hambegamu wa PMCU	145,144.90	20-DEC-2019	06-JAN-2020	Ms. Suhada Enterprises	15-FEB-21
W-09	Round 1 (5 PMCU/DH) Ratnapura District	557,295.00				
	Lot 1: Lot 1: Delwela	96,569.42	12-MAY-2020	31 Oct.2022	Arcyn Engineering (Pvt) Ltd	4 March 2020

	PMCU					
	Lot 2: Lot 2: Dodampe PMCU	135,835.08	12-MAY-2020	28 Feb.2021	Mohan Enterprices	21 August 2019
	Lot 3: Lot 3: Narissa PMCU	133,016.23	12-MAY-2020	04 Mar.2022	K.E.P.Construction	22 April 2020
	Lot 4: Lot 4: Endane DH	86,867.63	12-MAY-2020	30 Nov.2020	K.E.P.Construction	21 August 2019
	Lot 5: Lot 5: Ranwela DH	105,006.64	12-MAY-2020	24 Dec.2021	Arcyn Engineering (Pvt) Ltd	4 March 2020
W-16	Round 2 (10 PMCU/DH) Anuradhapur a District	851,375.79			M/s Pubudu Construction	
	Lot 1: Lot A: Ethakada PMCU	178,527.12	03-SEP-2021 03-SEP-2021	20- JUL- 2023		28-SEP-21
	Lot 2: Lot B: Katiyawa PMCU	123,766.93	02-NOV-2023		M/s Rohana Construction- Terminated process ongoing	24-SEP-21
	Lot 3: Lot C: Labunoruwa PMCU	165,726.32	03-SEP-2021		M/s Ranjith Motor & Building Contractor	23-DEC-23
	Lot 4: Lot D: Adiyagala	110,172.57			M/s Ranjith	

	PMCU		03-SEPV-2021		Construction	29-SEP-21
	Lot 5: Lot E: Mahasenpur a PMCU	147,099.15	02-NOV-2023		M/s Ranjith Construction	29-SEP-21
	Lot 6: Lot F: Habarana DHB	126,113.70			M/s Ranjith Motor & Building Contractor	23-DEC-23
W-12	Round 2 (10 PMCU/DH) Kandy District	671,022.47				
	Lot 1: Hasalaka DHC	124,702.56	22-AUG-2023	19.11.2024	Asiri Construction	17.11.2023
	Lot 2: Minipe (Morayaya) DHC	76,025.87	22-AUG-2023	10.09.20 24	Manamperi Engineering (Pvt) Ltd	24.11.2023
	Lot 3: Kolongoda DHC	132,781.46	22-AUG-2023	17.11.20 24	Asiri Construction	17.11.2023
	Lot 4: Kurunduwatt a DHC	129,882.36	22-AUG-2023	21.11.20 24	Galahitiyawa Builders	21.11.2023
	Lot 5:	207,630.22	22-AUG-2023	-	Asiri Construction	05.03.2024

	Ambagahapelle DHC					
W-10	Round 2 (10 PMCU/DH) Monaragala District	682,204.34				
	Lot 1: Kotagama-PMCU	139,798.71	03-MAR-2021	14-Oct-2022	Ms. Malwatta Construction	31-MAR-21
	Lot 2: Madagama-DHB	139,290.58	03-MAR-2021	31-MAY-23	Ms. Malwatta Construction	31-MAR-21
	Lot 3: Nannapurawa-PMCU	128,801.02	03-MAR-2021	24-Nov-2022	Ms. Kondasinghe Constructions	31-MAR-21
	Lot 4: Pitakumbura-DHC	132,988.30	03-MAR-2021	24-May-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21
	Lot 5: Rathmalgahella-PMCU	141,325.73	03-MAR-2021	1-Jul-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21
W-18	Round 2 (10 PMCU/DH) Ratnapura District	880,890.67				
	Lot 1: Lot A:	146,235.13	01-OCT-2023	10 April 2023	Duleepa	14 March 2023

	Belihuloya DHC				Construction	
	Lot 2: Lot B: Galpaya PMCU	163,804.72	01-OCT-2023	10 April 2024	Malwatta Construction	31 March 2023
	Lot 3: Lot C: Kirimetithenn a PMCU	170,821.34	01-OCT-2023	13 June 2024	Malwatta Construction	24 March 2023
	Lot 4: Lot D: Paragala PMCU	82,289.85	01-OCT-2023	22 Jan. 2024	Malwatta Construction	24 March 2023
	Lot 5: Lot E: Pinnawala PMCU	155,639.48	01-OCT-2023	30 June 2024	Duleepa Constrction	14 March 2023
	Lot 6: Lot F: Rajawaka PMCU	162,100.15	01-OCT-2023	13 June 2024	Malwatta Construction	26 July 2023
W 27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,004.15	02-DEC-2020			
W 31	Establishmen t of Iodine Therapy Unit at TH Rathnapura	148,066.09	01-NOV-2021			

W-30.2	Facility improvement s to Galle Harbour Passenger Quarantine Unit	30,281.58	12-JAN-2022		M/s Hi Teck Engineering Work	
W-30.3	Facility improvement s to Hambanthota Harbour Passenger Quarantine Uni	15,024.25	22-FEB-2022		M/s Priyankara Construction	
W-21.3	Improvement s to buildings - Distance Learning Centers- Central Province	17,758.06	16-OCT-2021			
W-21.1	Improvement s to buildings - Distance Learning Centers- NIHS Kaluthara	27,962.11	01-DEC-2021			
W-21.4	Improvement s to buildings - Distance Learning Centers- North Central Province	21,078.99	15-NOV-2021			
W 29.4	Molecular Biology Lab	127,899.35	06-DEC-2021			

	with furniture TH Karapitiya					
W 35	Refurbishme nt of COVID- 19 ward at TH Batticaloa	44,842.29	31-MAR-2021			
W 29.2	Refurbishme nt of CSSD at DMH	87,717.54	13-FEB-2021			
W 29	Refurbishme nt of ICU GH Kalutara	19,799.00	22-DEC-2020			
W 34	Refurbishme nt of ICU at BH Karawanella	23,004.28	25-OCT-2022			
W-24	Refurbishme nt of PIU Office space and Interior Works - North Central Province	1,025,085.00	01-JAN-2020			
W-22	Refurbishme	4,238,115.00	01-JAN-2020			

	nt of PMU Office space and Interior Works					
W 30	Refurbishme nt of isolation rooms at point of entries; Colombo, Galle, Hambantota, Trincomalee, Quarantine Suboffice MRI	40,490.28	12-SEP-2021			
W-21.2	mprovements to buildings - Distance Learning Centers-Uva Province	9,650.21	26-JUL-2021			
W-11	Round 2 (10 PMCU/DH) Badulla District			25-DEC-2024		31-Mar-2021
	Lot 1: Haputale DHB	103,241.17	27-DEC-2023	14-Oct-2022	Ms Senarathne Contractors	31-Mar-2021
	Lot 2: Lunugala DHB	160,077.37	02-MAR-2021	13-Dec-2022	Ms Mallwatta Construction	31-Mar-2021
		123,948.12	02-MAR-2021	14-Oct-2022	Ms S P Lanka	31-Mar-2021

	Lot 3: Metigahaten na DHB Lot 4: Uva Paranagama DHB Lot 5: Galauda DHC	84,354.85 185,603.50	02-MAR-2021 22-AUG-2023	29-NOV-24 	Construction Ms Malwatta Construction Ms Kondasinghe Constructions	06-Oct-2023
W-13	Round 2 (10 PMCU/DH) Matale District Lot 1: Lot A - Madipola DHB Lot 2: Lot B - Nalanda DHC Lot 3: Lot C - Leliambe Rehabilitation DHC Lot 4: Lot D - Elkaduwa PMCU	153,946.01 112,439.86 106,572.82 38,524.53 59,495.06 120,550.44 507,766.80	27-OCT-2023 27-OCT-2023 27-OCT-2023 27-OCT-2023 27-OCT-2023 21-APR-2023 21-APR-2023		Malwatta Construction Sudath Enterprices Asiri Constriction Gel Construction (Pvt) Ltd Manmperi Engineering (Pvt) Ltd Galahitiyawa Builders Galahitiyawa Builders	

	Lot 5: Lot E - Gurubebila PMCU Lot 6: Lot F - Maraka DHC Lot 7: Lot G - Handungamuwa					
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District Lot 1: Lot A - Agarapatana DHC Lot 5: Lot E - Bogawanthalawa DHB Lot 6: Lot F - Hatton PMCU	149,196.62 171,228.84 60,247.47	04-JAN-2023 04-JAN-2023 21-APR-2023		M/S Asiri Construction M/S Manamperi Engineering (Pvt) Ltd M/S Asiri Construction	
W 9 -AF	Procurement of Works –(4 PMCU, polonnaruwa District) Lot 1: Lot A: Bakamoona	514,945.27 130,383.95	2023 05 SEP 2023 05 SEP	04-OCT-24 15-OCT-24 15-DEC-24	M/s Ranjith Mortors & Building Contractors M/s Ranjith Constructions M/s Kalhari Builders	19-OCT-2023 20-OCT-2023 18-OCT-2023

	DHB Lot 2: Lot B: Weheragala PMCU Lot 3: Lot C: Aththanakad awa la DHC Lot 4: Lot E: Jayanthipura DHC	71,405.21 150,050.77 163,105.34	05 SEP 2023 05 SEP 2023	20-AUG-23	M/s Ranjith Mortors & Building Contractors	19-OCT-2023
W 10 -AF (3)	W 10 -AF (3) Procurement of Works – Renovation of field health care centers Lot- 54 W- 10/ANU/ Lot A Improvement of Existing Field Health Center Building at Dampalessa gama in Anuradhapur a District	72,424.52 28,382.52 27,614.65 16,427.35		02-DEC-23 02-DEC-23 02-DEC-23	M/s Sanjaya Construction M/s Sanjaya Construction M/s Sanjaya Construction	22-MAY-2023 22-MAY-2023 22-MAY-2023

	Lot-55 W-10/ANU/ Lot A Improvement of Existing Field Health Center Building at Sinharagama in Anuradhapura District Lot- 56 W-10/ANU/ Lot A Improvement of Existing Field Health Center Building at Rajanganaya (Track 13,14) in Anuradhapura District					
W 10 -AF (4)	W 10 -AF (4) Procurement of Works – Renovation of field health	77,900.27		22-DEC-2024	M/s MGY Construction	11-JAN-2024

	care centers					
	Lot-57 W-10/POL/ Lot A Improvement of Existing Field Health Center Building at Weheragala in Polonnaruwa District	15,298.20		09-JUL-2024	MGY Construction	11-JAN-2024
		18,573.41		22-DEC-2024	M/s MGY Construction	11-JAN-2024
	Lot-58 W-10/POL/ Lot B Improvement of Existing Field Health Center Building at Sinhaudagama in Polonnaruwa District	23,943.30		09-JUL-2024	M/s MGY Construction	11-JAN-2024
	Lot-59 W-10/POL/ Lot C					

	Improvement of Existing Field Health Center Building at Somapura in Polonnaruwa District	20,085.36				
	Lot-60 W-10/POL/ Lot C Improvement of Existing Field Health Center Building at Kithuluthuwa in Polonnaruwa District					
W 10 -AF (5)	W 10 -AF (3) Procurement of Works – Renovation of field health care centers	77,426.00		12-DEC-2024	M/s Divulsewana Construction	19-MAR-2024
	Lot-61 W-	16,888.97				

	10/ANU/ Improvement of Existing Field Health Center Building at Getalawa in Anuradhapur a District	23,440.62		10-FEB-2025	M/s Sanjaya Construction	16-APR-2024
				15-OCT-2024	M/s Sanjaya Construction	19-MAR-2024
	Lot-62 W- 10/ANU/ Improvement of Existing Field Health Center Building at Thelhiriyawa in Anuradhapur a District	37,096.41				
	Lot-63 W- 10/ANU/ Improvement of Existing Field Health Center Building at Ihalahalmille					

	wa in Anuradhapur a District					
W 10 -AF (02)	W 10 -AF (4) Procurement of Works – Renovation of field health care centers	87,087.88	12 Mar 2024	27-DEC-2024	M/s Ranjith Construction Ongoing	19-JUL-2024
	Lot 45: W- 10/ANU/ Lot E Improvement of Existing Field Health Center Building at Murungahitik anda in Anuradhapur a District	34,123.63	12 Mar 2024	27-DEC-2024	M/s Divulsevana Construction Ongoing	16-AUG-2024
		32,623.63	12 Mar 2024	27-DEC-2024	M/s Dinusha Construction	16-AUG-2024
	Lot 46: W- 10/ANU/ Lot H Improvement of Existing Field Health Center Building at Anawolenda wa in Anuradhapur a District	13,265.84	12 Mar 2024	27-DEC-2024	M/s Dinusha Construction Ongoing	16-AUG-2024

	Lot 47: W-10/ANU/ Lot I Improvement of Existing Field Health Center Building at Sangilikanad arawa in Anuradhapura District Lot 48: W-10/ANU/ Lot J Improvement of Existing Field Health Center Building at Rambakulam a in Anuradhapura District	7,074.78				
W 10 -AF (2)	Lot 17: W-10/MLT/Lot A Additions & Improvements to Habaragahamada FHC at Naula MOH area in Matale District	13,000.00 20,000.00 10,000.00	18.11.2024 08.11.2024 18.11.2024		Sudath Enterprises Sudath Enterprises	25.01.2023 06.12.2024

	Lot 18: W-10/MLT/Lot B Additions & Improvements to Dankanda FHC at Raththota MOH area in Matale District	20,000.00	22.11.2024		Sudath Enterprises	06.12.2024
		59,000.00	18.12.2024		Karunathilaka Construction	12.12.2024
	Lot 19: W-10/MLT/Lot C Additions & Improvements to Narangolla FHC at Ambanganga MOH area in Matale District	21,500.00	10.01.2025		Sudath Enterprises	08.01.2025
		32,000.00	10.01.2025		Kalhari Builders (Pvt) Ltd	03.02.2025
	Lot 20: W-10/MLT/Lot E Additions & Improvements to Aluthwewa FHC at Galewela MOH area in Matale District	43,000.00	17.01.2025		Kalhari Builders (Pvt) Ltd	03.02.2025
		36,000.00	26.09.2024		Chess Engineering (Pvt) Ltd	05.02.2025
	Lot 21: W-10/MLT/Lot J Additions & Improvements to Deevilla	43,500.00	02.10.2024		Wijaya Constructors Holdings (Pvt) Ltd	16.10.2024
		54,500.00	17.09.2024			16.10.2024

	FHC at Yatawaththa MOH area in Matale District	52,500.00	30.09.2024		Chess Engineering (Pvt) Ltd	11.10.2024
	Lot 22: W-10/NE/Lot A Additions and Improvements to Existing Field Health Center of Labukele at Kothmale MOH area in Nuwaraeliya District	57,500.00	18.11.2024		Chess Engineering (Pvt) Ltd	16.10.2024
		26,500.00	23.10.2024		Chess Engineering (Pvt) Ltd	06.12.2024
		30,000.00	15.10.2024			06.11.2024
	Lot 23: W-10/NE/Lot C Addition and Improvement to Existing Field Health Center of Hope State at Hanguranketha MOH Area in Nuwaraeliya District	36,500.00	02.12.2024		VOV Engineering	06.11.2024
					GEL Construction (Pvt) Ltd	30.12.2024
					Kalhari Builders (Pvt) Ltd	
	Lot 25: W-10/NE/Lot E Addition and Improvement to Existing Field Health Center of Kabaragala				Karunathilaka Construction	

	at Mathurata MOH Area in Nuwaraeliya District Lot 26: W-10/NE/Lot F Additions & Improvements to Radella FHC at Nuwaraeliya MOH area in Nuwaraeliya District Lot 27: W-10/NE/Lot G Additions & Improvements to Strathspey FHC at Maskeliya MOH area in Nuwaraeliya District Lot 30: W-10/NE/Lot L Additions & Improvements to Pedro FHC at Nuwaraeliya MOH area in Nuwaraeliya District Lot 31: W-10/NE/Lot M Additions &					
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	Improvements to Norwood FHC at Maskeliya MOH area in Nuwaraeliya District Lot 32: W-10/NE/Lot N Additions & Improvements to Mayfield FHC at Kotagala MOH area in Nuwaraeliya District Lot 33: W-10/KDY/Lot B Repairs to Inigala FHC at Werallagama MOH area in Kandy District Lot 35: W-10/KDY/Lot D Repairs to Existing building and Disposable system of Udunuwara Central Clinic at Udunuwara MOH area in Kandy					
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	District Lot 44: W-10/KDY/Lot Q Additions and Improvements to Gangawatakorale FHC at Gangawatakorale MOH area in Kandy District					
W-10	Round 2 (10 PMCU/DH) Monaragala District Lot 1: Kotagama-PCU	682,204.34 139,798.71	 03-MAR-2021	 14-Oct-2022	 Ms. Malwatta Construction	 31-MAR-21
	Lot 2: Madagama-DHB	139,290.58	03-MAR-2021	31-MAY-2023	Ms. Malwatta Construction	31-MAR-21
	Lot 3: Nannapurawa-PCU	128,801.02	03-MAR-2021	24-Nov-2022	Ms. Kondasinghe Constructions	31-MAR-21
	Lot 4: Pitakumbura-DHC	132,988.30	03-MAR-2021	24-May-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21

	Lot 5: Rathmalgaha ella- PMCU	141,325.73	03-MAR-2021	1-Jul-2022	Ms. Karunathilaka Construction (Pvt) Ltd	31-MAR-21
W-15	Round 2 (10 PCMU/DH) Polonnaruwa District			22-DEC-2024	M/s Ranjith Motor & Building Contractor	14-NOV-2021
	Lot 1: Lot A- Singhapura PCMU	144,903.21	16 AUG 2021	07-AUG-2022	M/s Kondasinghe Construction	08-OCT-2021
	Lot 2: Lot B- Madagama PCMU	163,796.92	13 SEP 2021	15-JUL-2022	M/s Ranjith Motor & Building Contractor	15-SEP-2021
				27-JUN-2022	M/s MGY Construction	31-AUG-2021
	Lot 3: Lot C- Parakrama Samudraya PCMU	136,159.51	16 AUG 2021	17-DEC-2024	M/s MGY Construction	18-DEC-23
					M/s Ranjith Construction Ongoing	19-JUL-24
	Lot 4: Lot D- Wijepura PCMU	77,260.35	16 AUG 2021			
	Lot 5: Lot E- Aselapura PCMU	16,888.97	31 OCT 2023			

	Lot 6: Lot F-Aralaganawil a DHB	213,535.82	12 JUN 2024			
W 5 -AF	Procurement of Works –(5 PMCU, Badulla District) Lot 1: Spring Valley DH Lot 2 : Uraniya DH Lot 3: Bathalayaya PMCU	239,427.36 265,930.03 245,437.41	21-APR-2023 21-APR-2023 21-APR-2023	01-AUG-2024 10-SEP-2024 08-APR-2024	Ms. Manamperi Engineering (Pvt) Ltd Ms. Kondasinghe Constructions Ms. Manamperi Engineering (Pvt) Ltd	12-JUN-2023 12-JUN-2023 12-JUN-2023
W 15 -AF	Procurement of Works – Upgrading national Institute of health sciences	266,320.88	5- AUG-2024		M/S Sawsiri Construction	02-SEP-2024
W 10 -AF (7)	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts) Lot 64:	 24,834.70		05-JUL-2023	Ms. Dasan Construction & Supplies	30-DEC-2022 30-DEC-2022

	UP/W10.01- Renovation of Field Health Center – Alupotha, Monaragala District	24,143.03		05-JUL-2023	Ms. Dasan Construction & Supplies	30-DEC-2022
	Lot 65: UP/W10.02- Renovation of Field Health Center – Randeniya, Monaragala District	14,504.36		05-JUL-2023	Ms. Aravinda Construction	09-JAN-2023
	Lot 66: UP/W10.03- Renovation of Field Health Center – Kandubedda, Badulla District	37,869.56		05-JUL-2023	Ms. Senarathne Contractors	
	Lot 67: UP/W10.04- Renovation of Field Health Center – Kolongasthe nna, Badulla District					
W 10 -AF (8)	Procurement of Works – Renovation					

	of field health care centers (127 facilities in all 9 districts)					
	Lot 68: UP/W10.05- Renovation of Field Health Center – Rathmalgaha ella, Monaragala District	40,529.39		24-FEB-2024	Ms. Dissanayake Construction	02-JUN-2023
				12-JAN-2024		
		40,449.16			Ms. R.P Construction	02-JUN-2023
	Lot 69: UP/W10.13 Renovation of Field Health Center – Kokagala Estate, Badulla District	31,237.01		14-NOV-2023		02-JUN-2023
				02-DEC-2023	Ms. Naleen Construction	
						02-JUN-2023
	Lot 70: UP/W10.14 Renovation of Field Health Center – Maliyadda, Badulla District	41,161.72		07-FEB-2024	Ms. Jayaneththi Construction	
						02-JUN-2023
	Lot 71: UP/W10.15 Renovation of Field	43,465.14		01-JAN-2024	Ms. Indika Contractors	

	Health Center – Udaperuwa, Badulla District	37,703.72		02-DEC-2023		02-JUN-2023
	Lot 72: UP/W10.16 Renovation of Field Health Center – Liyangahawela Waththa, Badulla District	35,453.86		02-DEC-2023	Ms. E.A.N.A. Pieris Construction	02-JUN-2023
	Lot 73: UP/W10.17 Renovation of Field Health Center – Hindagala Estate, Badulla District	23,665.31		02-DEC-2023	Ms. C.A. Construction	02-JUN-2023
	Lot 74: UP/W10.19 Renovation of Field Health Center – Kahagolla, Badulla District	37,751.93		02-DEC-2023	Ms. Nethsiri Construction	02-JUN-2023
	Lot 75: UP/W10.20 Renovation	26,731.83			Ms. Dissanayake Construction	02-JUN-2023

	of Field Health Center – Uduwara, Badulla District Lot 76: UP/W10.21 Renovation of Field Health Center – Balagolla, Badulla District Lot 77: UP/W10.22 Renovation of Field Health Center – Dehigolla, Badulla District Lot 78: UP/W10.23 Renovation of Field Health Center – Hingurugamuwa, Badulla District	19,559.70			Ms. Naleen Construction Ms. Isuru Construction	
W-19	Civil works related to healthcare waste management					

	-Uva Province (UP)					
	Lot 19.01: Godigamuwa PMCU	7,080.84	11-JUN-2024	03-OCT-2024	Ms. Aravinda Construction	28-JUN-2024
	Lot 19.02: Kotagama PMCU	6,010.07	11-JUN-2024	03-OCT-2024	Ms. Dissanayake Construction	03-JUL-2024
	Lot 19.03: Nannapurawa PMCU	6,126.92	11-JUN-2024	03-OCT-2024	Ms. Nethumi Construction	28-JUN-2024
	Lot 19.04: Rathmalgaharella PMCU	7,293.45	11-JUN-2024	06-JAN-2025	Ms. Dissanayake Construction	15-AUG-2024
	Lot 19.05: Welimada BH	7,761.42	11-JUN-2024	09-DEC-2024	Ms. Senarathne Contractors	26-AUG-2024
	Lot 19.06: Uva Paranagama DH	7,761.42	11-JUN-2024	09-DEC-2024	Ms. Senarathne Contractors	26-AUG-2024
	Lot 19.07: Boralanda DH	7,761.35	11-JUN-2024	09-DEC-2024	Ms. Senarathne Contractors	26-AUG-2024
	Lot 19.08: Nadungamuwa DH	7,760.74	11-JUN-2024	09-DEC-2024	Ms. Senarathne Contractors	26-AUG-2024
	Lot 19.09: Bogahakumbura DH	7,555.61	11-JUN-2024	09-DEC-2024	Ms. Sajith Enterprises	20-AUG-2024
	Lot 19.10:	7,555.61			Ms. Sajith Enterprises	20-AUG-2024

	Keppetipola PMCU					
W – 17	Round 1 PMCU/ DH Kegalle District					
	Lot B Construction of New Building for DH A Hinguralakanda	150,286.69	21 Oct.2021	31 Mar.2023	Karunathilaka Construction (pvt) Ltd	19 Dec. 2021
	Lot D Construction of New Building for PMCU Poddenikanda	86,464.83	10 Nov.2021	31 Mar.2023	Karunathilaka Construction (pvt) Ltd	19 Dec. 2021
	Lot A MO Quarters Basnagala	94,99.17	23 Feb. 2023	07 Mar.t.2024	Malwatta Construction	24 March 2023
	Lot C PMCU Dothaloaya	123,427.68	23 Feb. 2023	28 Feb. 2024	Asiri Construction	13 March 2023
W 10 AF (10)	Procurement of Works – Renovation of field health care centers Lot 83: W-10.-01/ KEG Renovation and Improvement to Athurupana	24,793.74		21 May 2023	Kalhari Builders (pvt) Ltd	24 Dec.2022

	Field Health Center – Kegalle District					
	Lot 84 W-10.-02/ KEG Renovation and Improvement to Bopitiya Field Health Center – Kegalle District	17,964.06		22 May 2023	Kalhari Builders (pvt) Ltd	24 Dec.2022
	Lot 85 W-10.-03/ KEG Renovation and Improvement to Yatyanthota Field Health Center – Kegalle District	31,738.87		25 May 2023	GSN Construction	27 Dec. 2022
	Lot 86 W-10.-4 / RAT Renovation and Improvement to Makadura	26,564.17		5 April 2023	Kalhari Builders (pvt) Ltd	24 Dec.2022

Field Health Center – Ratnapura District					
Lot 87 W-10.-5 / RAT Renovation and Improvement to Niriella Field Health Center – Ratnapura District	6,325.48		21 March 2023	Karunathilaka Construction (pvt) ltd	24 Dec.2022
Lot 88 W-10.-7 / RAT Renovation and Improvement to Thalangama Field Health Center – Ratnapura District	19,883.66		15 Oct.2023	U homes	24 May 2023
Lot 89 W-10.-8 / RAT Renovation and Improvement to Banagoda Field Health Center – Ratnapura	23,415.72		26 Oct.2023	GSN Construction	16 May 2023

District					
Lot 90 W-10.-9 / KEG Renovation and Improvement to Dehiowita Field Health Center – Kegalle District	17,318.97		22 June 2024	Karunathilaka Construction (pvt) ltd	28 Dec. 2023
Lot 91 W-10.-12 / RAT Renovation and Improvement to Pathakada Field Health Center – Ratnapura District	30,165.49		12 Nov.2024	KEP Construction	26 Jan.2023
Lot 92 W-10.-13 / RAT Renovation and Improvement to Gabbela Field Health Center – Ratnapura District	31,683.22		5 Sep.2024	Karunathilaka Construction (pvt) ltd	28 Dec.2023
Lot 93 W-10.-14 / RAT	23,784.14		12 Nov.2024	L P Construction	26 Jan.2024

	Renovation and Improvement to Colombugama Field Health Center – Ratnapura District					
	Lot 94 W-10.-15 / RAT Renovation and Improvement to Mlhindugama Field Health Center – Ratnapura District	24,455.12			L P Construction	26 Jan.2024
	Lot 50: W-10.11/RAT Renovation and Improvement to Hallinna Field Health Center - Ratnapura District	32,591.33	14-OCT-2024		M/S Kasthuriarchchi Construction	25_OCT-2024
W 10 -AF (8)	Lot 79: W-10/MLT/Lot F Additions & Improvements to Katudeniya	18,000.00 16,500.00	29.12.2022 29.12.2022	31.03.2023 31.03.2023	Sudath Enterprises	05.01.2023 05.01.2023

	FHC in Matale District	26,000.00	29.12.2022	04.07.2023	Sudath Enterprises	05.01.2023
	Lot 80: W-10/MLT/Lot H Additions & Improvements to Kandegedara FHC in Matale District Lot 81: W-10/Kandy/Lot J Additions & Improvements to Udapalatha FHC in Kandy District Lot 82: W-10/Kandy/Lot A Additions & Improvements to Dunuwila FHC in Kandy District	16,00.00	3 19.01.202	04.07.2023	Horizon Engineering Prasanga Builders	25.01.2023
W 29.1	Laboratory complex at NIID	1,643,485.36	10-June-2024		M/S Sathuta Builders (Pvt) Ltd	08-Jul-2024
W-21.6	Improvements to buildings - Distance	2,013.63	18-Feb-2022		M/s Dilshan Drapers (Pvt) Ltd. Contract was	Terminated

	Learning Centers- (additional Works)					
W 27.2.1	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	39,183.87	21-Jun-2021	14-Nov-2020	M/s Technomedic Pvt Ltd	
W-30.1	Facility improvements to Colombo Harbour Passenger Quarantine Unit.	15,670.89	27-Nov-2024		M/S S.D.S. Constructions	20-Dec-2024
W-32.1	Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura	357.75	06Dec-2024		M/S Orian Terra Lak Steel (Pvt) Ltd	20-Dec-2024
G 1.2	Modification of 9 Vans into Health Communication Vans	58,617.30	27-MAY-2024		M/s Custom Engineers Health Care (Pvt) Ltd	28-June-2024
G 2.11 - AF	Medical Equipment for Bio Medical	314,293.28	31-MARCH-2024		M/s Meditechnology Holdings (Pvt) Ltd	15-May-2024

	Engineering Service – Ultra sound Scanners-High End Radiology					
G 2.12 - AF	Medical Equipment for Bio Medical Engineering Service – ultra sound scanner-gyn and obs	203,991.15	02-Jan-2024		M/s Meditechnology Holdings (Pvt) Ltd	20-Feb-2024
G-23.10	Procurement of Autoclave Autoclave (Autoclave 80L [23] Mini – Autoclave [37] Mini - Autoclave - Table top- 78no.s)	73,878.65 256,822.48	05-AUG-2024		M/s. Nova Biomedical Systems (Pvt) Ltd M/s. Nova Biomedical Systems (Pvt) Ltd	
G-23.17	Procurement of Binocular Microscope – with – Immersion dark field	15,202.22	05-Dec-2024		M/S Delmege Forsyth & Co. Ltd	

	Microscopy (B ?43) (7no.s)					
G-23.3	Procurement of Radiology equipment (Portable Ultra Sound scanner)	240,251.99	04-NOV-2024		M/S Meditechnology Holdings (Pvt)	
G-23.4	Procurement of Ultrasound Scanner- High end (1no.s) (Base Hospital Dambulla)	48,997.96	18-NOV-2024		M/S Meditechnology Holdings (Pvt)	
G-23.17	Procurement of Binocular Microscope – with – Immersion dark field Microscopy (B ?43) (7no.s)	15,202.22	05-Dec-2024		M/S Delmege Forsyth & Co. Ltd	
G-23.43	Procurement of Ophthalmesco pes (03 Nos.)	1,170.66	09-DEC-2024		M/S Mervynsons (Pvt) Ltd	
G-27.2 (AF)	Procurement of	2,918.68	26-SEP-2024		M/S Metropolitan Technologies (Pvt)	

	Monochrome Laser Printers for Dambulla and Thabuttegam a Clusters				Ltd	
G40.2	Procurement of Operating Microscope (Eye) for Teaching Hospital Badulla (GRANT)	254,383.58	10-DEC-2024		M/S DIMO (Pvt) Ltd,	
G 6.1 -AF	Procurement of 30 Ambulances for MOH districts (inter-hospital transfer	1,450,351.27	18-NOV-2024		M/S Toyota Lanka (Pvt) Ltd.	
G-23.38	Procurement of Continuous Renal Replacement Therapy(CR RT) System (01 No.)	22,905.13	05-Dec-2024		M/S Diligence Global (Pvt) Ltd,	
G-19.1	Printing of	3045.10	13-Nov-2024		M.D. Gunasena &	

(AF)	Palliative Care Booklets for Community Awareness at Primary Health Care Setting				Co, Printers (Pvt) Ltd,	
G 19 -AF	Printing communication and training materials for gender based violence prevention in all three languages (non-consulting services)	17437.47	17-Sep-2024		Printcare Universal (Pvt) Ltd	
G-28- AF	Establishing Local Area Networking in two clusters (Matale and Anuradhapura Districts)	835,005.11	01-Jul-2024		Fentons Ltd	
G-1.1	Procurement of Vehicles 2 7 Dabble cabs	360,588.65	09-Jan-2025		United Motors Lanka PLC	

G-34.12	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents Agencourt AMPure XP Reagent	3,048.00	27-Oct-2023	25-Mar-2024	M/s Biomed Scientific (Pvt) Ltd	16-Feb-2024
G-34.13	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents (Microseal 'B' PCR Plate Sealing Film)	1,310.00	27-Oct-2023	13-Feb-2024	M/S Emar Pharma (Pvt) Ltd	13-Feb-2024
G-32.141(AF)	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) – Digoxin Inj, Dopamine Inj. etc.: Lot 2: Amiodarone Injection 150mg/3ml Lot 3: Dopamine Inj.	19,000.00 24,484.00	30-May-2023 01-September-2023	27-March-2024	Verve Human Care Laboratories (Pvt) Ltd Ceyoka (Pvt) Ltd	

	200mg/5ml					
G32.143(A F)	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) - Diazepam Rectal Solution, Methylphenid ate tab Etc.: Lot 2: Methylphenid ate HCl Tab 10mg	64,422.00	24-May-2023		Slim Pharmaceuticals (Pvt) Ltd	
G32.147(A F)	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) - Ipratropium Br. Resp. & Spacer Devices: Lot 1: Ipratropium Br. Resp.sol0.25 mg/1ml, 15ml	15,300.00 48,648.00	28-May-2023 27-July-2023	29-January- 2024 09-October- 2023	Alvita Pharma (Pvt) Ltd Emerchemie NB (Ceylon) Limited	

	Lot 2: Spacer device for compatible with all metered dose inhalers					
G32.148(A F)	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) – Insulin Isophane Inj.: Lot 2: Hydrocortisone hemisuccinyl. 100mg	93,000.00	11-May-2023		Alvita Pharma (Pvt) Ltd	
G32.150(A F)	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals): Sodium Biphosphate etc.: Lot 1: Sodium Biphosphate 1.6g and Sodium phosphate 0.6g enema in 10ml, 120ml bottle	46,378.00	27-July-2023		George Steuart Health (Pvt) Ltd	
G32.151(A	Procurement					

F)	of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Fusidic Acid, Cyclopentolate Eye Drops Etc.:	67,038.00	03-August-2023		Emerchemie NB (Ceylon) Limited	
	Lot 1: Fusidic Acid Eye drops 1% (S.R)	2,131.00	11-May-2023		Lenstech Innovations (Pvt) Ltd	
	Lot 2: Cyclopentolate Eye Drops 1.0%, 5 ml	1,691.00	27-July-2023		Emerchemie NB (Ceylon) Limited	
	Lot 3: Tropicamide Eye Drops 1% 5ml					
G32.155(A F)	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Melphalan Tab, Bleomycin Sulphate Etc.	14,886.00	27-July-2023		The Esses Pharmacy (Pvt) Ltd	
	Lot 2: Bleomycin Sulphate Inj. 15,000	63,622.00	30-May-2023		Yaden International	

	units vial Lot 5: Fluorouracil inj. 1g. 20 ml vial				(Pvt) Ltd	
G 32.156(AF)	Procurement of Medical Supplies and Consumable s for MSD(Pharma ceuticals)- Methotrexate Inj. etc. Lot 2: Vincristine Sulphate injection 1mg Vial Lot 3: Vinblastine Sulphate injection 10mg vial Lot 4: Bortezomib injection 2mg vial Lot 5: Asparaginas e 10,000 IU Vial	11,281.00 4,864.00 49,413.00 8,244.00	29-May-2023 29-May-2023 29-May-2023 29-May-2023		George Steuart Health (Pvt) Ltd George Steuart Health (Pvt) Ltd George Steuart Health (Pvt) Ltd George Steuart Health (Pvt) Ltd	
G 32.158 - AF	Procurement of Medical Supplies and Consumable					

	s for MSD (Pharmaceuti cals) - Oxaliplatin injection, Procarbazine Capsule etc.					
G32.160 (AF)	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) – Cyclosporin Capsule, Tacrolimus capsule etc. Lot 1: Cyclosporin capsule 25mg Lot 2: Tacrolimus capsule 0.5mg Lot 3: Tamsulosin capsule 0.4mg	23,030.00 21,488.00 54,285.00	30-May-2023 30-May-2023 30-May-2023		Slim Pharmaceuticals (Pvt) Ltd Markss – HLC (Pvt) Ltd Yaden International (Pvt) Ltd	07-June-2023 28-June-2023 02-June-2023
G32.161 (AF)	Procurement of Medical Supplies and Consumable s for MSD(Pharma ceuticals)- Allopurinol	22,188.00	23-June-2023		George Steuart Health (Pvt) Ltd	04-July-2023

	tablet 100mg					
G32.164(A F)	Procurement of Medical Supplies and Consumable s for MSD(Pharma ceuticals) – Atropine Sulphate Inj.	27,443.00	15-July-2023		Yaden International (Pvt) Ltd	17-July-2023
W14.2 (AF)	Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – North Western Province – Lot B – Narammala –	30,262.00	07-June-2024		Asoka Construction	
W14.3 (AF)	Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Central Province – Lot C – Dambulla –	32,166.00	05-June-2024		Siva Shakthi Construction	
W14.4 (AF)	Procurement	35,175.00	31-March-2024		Karunathilaka	

	of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Central Province – Lot D – Pallekele –				Construction (Pvt) Ltd	
W14.5 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Central Province – Lot E – Kotmale	35,169.00	15-Feb-2024		Kondasinghe Constructions	
W14.6 (AF)	Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Northern Province – Lot G – Mankulam	32,689.00	06-May-2024		Siva Shakthi Construction	13-May-2024

W14.8 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – North Central Province – Lot H – Anuradhapura –	31,535.00	12-March-2024		Sawsiri Constructions	21-March-2024
W14.10 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Eastern Province – Lot J – Old Police Station, Trincomalee –	33,011.00	27-March-2024		Lanka Construction	01-April-2024
W14.11 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance	28,806.00	21-Feb-2024		Sawsiri Constructions	28-Feb-2024

	Stations – Eastern Province - Lot K - Ampara					
W14.12 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Sabaragamu wa Province – Lot L – Kegalle –	33,687.00	12-March-2024		Kalhari Builders (Pvt) Ltd	25-March-2024
W14.13 (AF)	Procurement of Works: Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Sabaragamu wa Province – Lot M – Udawalawa –				Sihila Construction	02-April-2024

Consulting Services						
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments	Date of Contract Agreement Signed
S-01	Design and	1,831,142.00	24-SEP-2019	21-NOV-2019	Resource	

	supervision consultancy for infrastructure development				Development Consultant	
S-04	Design and develop health IT system for continuity of care	396,545.70	27-May-2021		M/S Science Land IT (Pvt) Ltd	
S-06	Develop PHC HRH plan for cluster work force plan (national)	19,440.00	25-NOV-2019	01-DEC-2019	Dr. Herath Denuwara	
S-07	Support establishment and implementation of clusters	19,440.00	25-NOV-2019	01-DEC-2019	Dr. Neelamani Hewageegana	
S-05	Support operationalization of ESP	19,440.00	25-NOV-2019	01-DEC-2019	Dr. Sarath Amunugama	
S-16	Health Communications Expert	26,628.57	13-JAN-2020	13-NOV-2020	Dr. Pradeep Weerasingha	

S-02	Monitoring and Evaluation Firm (baseline and endline)	538,000.00	25-SEP-2019		Sri Lanka Business Development Consultant	
C 1 -AF	Review of local level nutrition service and material & support for training in nutrition counselling for PHC staff	100,000.00	10-FEB-2023			
S-08	GIS-based planning and monitoring (national)	100.00	01-SEP-2020		Mr. Malika Priyanga	
C 18 -AF	Consultant to support establishment of gender based violence support Centres	20,875.90	31-JAN-2023		Ms. Vibhavi Ranashinghe	
S-11	Environment Specialist	51,810.00	25-SEP-2019		Mr. Jagath Manatunge was	

					awarded with the contract	
S-15	Health Care Waste Management Specialist	33,886.00	05-OCT-2019		Ms. H.M.L.C. Jayawardana was awarded with the contract	
S-12.1	Project Implementation on Impact on Gender	34,692.00	21-Sep2020		Dr. Laksmen Senayake	26-Sep-2020
S-12.2	Social Safeguard Specialist	9072	31-Oct-2023		Mr. P. A. M. Ayesha	29-Nov-2023
S-17	Development of Distance Education Portal	20,000.00	8-Jan-2020		Dr. Indika Karunathilake	28-May-2020
S-19	Legal expert for quarantine unit	11,420.00	28-May-2020	31-May-2021	Mr. Chanakya Jayadeva	
C 12 -AF	Molecular Biologist (intermittent)	100,000.00	10-FEB-2023			

C 15 -AF	Networking consultant for LAN establishment (Matale and Anuradhapura)	100,000.00	10-FEB-2023			
C 19 -AF	01 No of Procurement Officers					
C 19.1 - AF	02 Nos of Procurement Officers					
C 22 - AF	Social safeguard specialist					
C 27 - AF	Procurement of 04 Assistant Quantity Surveyors					
C 26 - AF	Procurement of 10 Technical Officers					

Appendix 3 – Design and Monitoring Framework
L4121/G9222-SRI: HSEP-AF DESIGN AND MONITORING FRAMEWORK

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting Mechanisms	Risks and Critical Assumptions	Status/Remarks
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2026, for all indicators: Outpatient utilization at PHC facilities (PMCU and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20.0% (2021 baseline: 28.4% of female and 22.0% of male) b (OP 1.1 and OP 1.1.2) Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, and district) increased by at least 20.0% (2021 baseline: 28.5% of females and 19.5% of males reported knowledge of PHC services, and 61.0% of females and 63.2% of males reported satisfaction with PHC services) b (OP 1.1)	Annual health bulletins published by MOH (data for the target provinces and districts) and baseline and endline surveys (disaggregated data) Baseline and endline surveys	Further surge in COVID-19 cases leads to more lockdowns and delays timely delivery of some medical equipment and furniture. (Risk) Changes in the administrative procedures because of COVID-19 restrictions limits participation in planned training or delays completion of some policies. (Risk) There is no considerable change between the baseline survey (conducted 2nd -3rd quarters) and year end status (4th quarter) in 2025	Percentage of persons in the population who utilized outpatient services at the baseline: 2021 Female:28.5% Male: 23.4% (Annual Survey Report 2024) Baseline household survey 2021 (the endline will be available in 2026) Baseline values were taken as status since baseline survey was done in the 2nd and 3rd quarters of the year, and there was no other source of data Knowledge of PHC services (PHC users who had a knowledge score of 70 or more) Overall : 28.0% Awareness by gender Female-28.5% Male – 19.5% Satisfaction: Knowledge of PHC services (PHC users who had a knowledge score of 70 or more at the baseline): Overall : 67.2% Satisfaction by gender: Female-61% Male – 63.2% reported satisfaction with PHC services) b (OP 1.1)

	Notifiable diseases notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: Not available) (OP 6.1) Cluster system reform implemented and evaluated in all nine clusters (2018 baseline: 0) (OP 5.1.3 and OP 6.2) The average response time of 1990 Suwa Seriya ambulance system in all districts reduced by 25% (2021 baseline: 11 minutes 41 seconds) (OP 5.1.3 and OP 1.1.2)	c. Routine data from a 25% sample of cluster linked medical officers of health areas in the provinces d. Evaluation report at end of project e. MOH data	Dengue fever = 92.8% Leptospirosis = 86.7% Leishmaniasis= 75.6% Hepatitis=100% Tuberculosis= 18.6% Measles = no reported admissions (Annual Survey Report 2024 Health Facility Survey, 2024) Implemented 100% Evaluated 0% (Evaluation will be done at the end of project) (Annual Report 2024 – Qualitative study) 13 minutes and 8 seconds (fleet of 322 ambulances) (Annual Report 2024 -Suwa Seriya Statistics 2024)
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Progress toward Achieving Outcome (FOR DISCLOSURE) – provide a brief summary

By end of reporting period, the cluster system reform process has been implemented in all nine districts. The evaluation will be carried out by comparing the findings of the endline survey against the baseline, as well as analyzing the outcomes of the pilot cluster and HSEP-supported non-cluster areas in contrast to the control area.

Outpatient utilization was estimated as the percentage of people in the catchment population who utilized the PHC for outpatient services according to the baseline household survey. The proportion of females in the catchment populations utilized PHC was higher than that of males. The highest utilization rates were observed in the elderly, followed by children under 5 years of age.

The patients' knowledge and satisfaction were calculated using the data from PHC user survey. The details of calculation are available in the Annual report. Overall, 67.2% of the PHC users were satisfied (scored 70% or more in the multi-item satisfaction scale). Satisfaction level was somewhat lower in the 45–64-year age category (66.1%) than those between age 18 years and 44 years. Overall, 32.7% of the PHC users were aware (scored 70% or more in a multi-item hospital awareness scale) of the services provided at the PHC. The awareness was higher in females than males.

PERFORMANCE OUTPUT DETAILS

Output 1					
Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, at least 40% of PMCUs and divisional hospitals in target provinces upgraded and renovated with gender-responsive designs	Number	2025	40	88.8%	Out of 135 PMCUs and DH, 10 have been put on hold due to insufficient funds, and 111 have been completed. (111/469).
By 2025, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities supported in target provinces	Percent	2025	75	86.8%	86.8% in cluster group 45.6% in non-cluster group 35.9% in control group (Health Facility Survey 2024 and Health Care User Survey 2024 – Annual Report 2024)
By 2025, gender-responsive and inclusive nutrition services provided in at least 75% of cluster linked medical officer of health areas	Percent	2025	75	94%	As per the 2025 report submitted by the Nutrition firm, As a result, we were able to conduct in-person training sessions in 129 out of the 137 MOH offices (94.16%) through direct visits by the project team. In total, 113 MOH offices (82%) were reached either through direct visits or by engaging staff in district-level reviews
By 1 July 2024, a gender-sensitive behavior change communication plan to increase PHC utilization is initiated by all target provinces	Y/N	2024	-	-	The package was dropped
Risks and Critical Assumptions			Assessment of Current Status		

Recent Development for Output 1 (write a brief update in 3-4 sentences)
111 out of 125 PHC have been upgraded and renovated. From the Annual Survey 2024, it was found that 45.6% gender responsive and inclusive essential service package for outpatient and clinic services are provided by all PHC in the project area. According to the second interim report submitted by the Nutrition firm, 89.86% of the cluster-linked medical officer of health areas provide a gender-responsive and inclusive nutrition service. A gender sensitive behavior change communication plan to increase PHC utilization for the 4 provinces has been developed by the Male Engagement and BCC consultant and is currently under review.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	1.1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project)	Q3 2021	Y	Civil works round one – 43 contracts were completed.
	1.1.2. Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (50 in round 2 under the original project)	Q3 2025	Ongoing	1 construction is ongoing and 45 are completed, One construction in the procurement process (Katiyawa PMCU) 3 contracts have been put on hold due to insufficient funds.
	1.1.3 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (additional financing)	Q3 2025	Ongoing	10 constructions are ongoing, 23 constructions have been completed, 7 civil work contracts have been put on hold due to insufficient funds The procurement process is ongoing for the balance 12 civil work.
2	1.2.1 Complete physical infrastructure designs for all PMCUs, divisional hospitals, and field health centers (completed by Q3 2022).	Q3 2025	Ongoing	96 FHC designs have been completed. 60 Constructions were completed 29 constructions were in progress The procurement process is ongoing for the 7 civil works, and 31 were deleted
	1.2.2 Complete physical infrastructure designs for nine base hospitals (completed by Q3 2022).	-	-	The package was dropped
3	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Q3 2025	-	The package was dropped
4	1.4 Complete the provision of medical equipment to PMCUs, and divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	Q3 2025	Ongoing	Total Essential Services Packages - 44 23 Packages procurement are ongoing, 13 Packages have been completed, and contracts were awarded 8 packages were deleted
5	1.6 Provide (replace) vehicles for PHC services (completed by Q3 2022).	Q1 2025	Y	Provide 9 health education vans 9 refrigerated covered trucks 44 Double Cabs provided to MOH (Medical Officers of Health Island wide) and 01 retained at MoH

6	1.7.1 Finalize the communications strategy and terms of reference for the nutrition firm (Q4 2020).	Q4 2020	Y	Completed
	1.7.2. Finalize the communications strategy and terms of reference for the behavior change communication marketing firm	-	-	The package was dropped
7	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019)	Q4 2025	Ongoing	Totally 66 proposals have been approved, 37 proposals have been completed 26 proposals are currently active.
8	1.9 Award at least one innovative project by cluster via the PHC innovation fund, financed under additional financing (Q4 2021).	Q4 2025	Ongoing	Approved by 2 nd September 2025 Steering Committee Meeting Improvement of Dental/Oral Care Services in Sabaragamuwa Province Refurbishment work of Rajanganaya Track 05 DH (Under the PHC Innovation Fund) - NCP Capacity Building and Quality Improvement in practical training skills in among trainees in the Provincial Health Training Center – NCP Refurbishment of the Hospital Drainage System, washrooms at DH Talawa - NCP
9	1.10 Select the construction supervision consultancy firm for the nine-base hospital construction repairs and renovations (Q1 2022).	Q1 2022	-	The package was dropped

Output 2					
Health information system, disease surveillance capacity, and COVID-19 response strengthened					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, the electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and divisional hospitals and medical officers of health areas in selected two clusters (Thambuttegama and Dambulla)	Percent	2025	8/29	50%	DH Galnewa, DH Hattota Amuna, DH Eppawala, DH Laggala, DH Sigiriya, DH Rajanaganaya Tract 5 , MOH Galnewa, DH Dewahuwa

By 2025, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and divisional hospitals in selected two clusters (Thambuttegama and Dambulla)	Percent	2025	6/22	16%	DH Galnewa send notifications to MOH Galnewa
Core capacities to carry out quarantine services increased with a score of at least 4 in the joint external evaluation report increased in the eight ports of entry in Sri Lanka	Number	2025	-	-	Difficult to achieve with the project Indicators
By December 2020, capacity to screen and diagnose COVID-19 diseases (infectious diseases) increased by 90% from the baseline (April 2020 baseline: 4,000)	Number	2025	90	Y	By December 2020, the number of tests performed was 29764 (increased by 86.5% from baseline).
By 2025, at least 25% of secondary and tertiary level hospitals' capacity to treat and manage COVID-19 patients upgraded	Number	2025	25	Y	Completed
By 2025, the 1990 Suwa Seriya ambulance system in all districts upgraded	Value	2025	Y/N	Ongoing	The total allocation for ongoing activities amounts to USD 2.9 million. Several procurement and capacity-building activities are currently in progress under the JFPR Grant.
					Procurement of Goods Procurement of 20 Ambulances for the 1990 Suwa Seriya Service (G5) Financed by the JFPR Grant. The bidding documents were published on 25 September 2025, and the bid opening is scheduled for 6 November 2025. Procurement of Training Equipment (G17) Financed by the JFPR Grant. The procurement process is currently under rebidding. Procurement of Mechanical CPR Training Manikins for 1990 Suwa Seriya Foundation (G17.8) Bids were opened on 18 September 2025, and bid evaluation is ongoing. Procurement of Audio-Visual and IT Equipment for Receiving

				Hospitals (G18) Financed by the JFPR Grant. Bids were opened on 8 September 2025, and evaluation is in progress. Procurement of 25 Ambulances to Enhance Response Time (G 6.2) Published on 25 September 2025, and the bid opening is scheduled for 6 November 2025.
				Procurement of Works Improvement of Facilities for Paramedical Staff at 20 Regional Stations – Mulangavil (Kilinochchi District) (W14.6) The procurement is currently under rebidding.
				Procurement of Consultancies Consultant to Support Pre-hospital Services (C7) Financed by the JFPR Grant. Suwa Seriya has decided to engage a foreign direct consultant; however, the procurement process is facing delays. Firm to Develop Protocols and Train Receiving Hospital Staff (C20) Financed by the JFPR Grant. The CPCM meeting has been held, and it was decided to proceed through a competitive tendering process. ToR is currently being reviewed by Suwa Seriya and will be submitted to the PMU for initiating the RFP process.
				Capacity Building Programmes Suwa Seriya continues to implement both local and international training programmes aimed at strengthening the capacity of its emergency response staff. Refresher Training: A total of 1,087 staff members have completed the initial refresher training. New Staff Training:

					135 Emergency Medical Technicians (2 months) and 135 Pilots (3 weeks) are targeted for training. To date, 92 EMTs and 72 Pilots have successfully completed their respective training programmes.
Risks and Critical Assumptions				Assessment of Current Status	

Recent Development for Output 2 (write a brief update in 3-4 sentences)					
Health information systems, disease surveillance capacity, and COVID-19 response have been strengthened through key initiatives. Electronic patient information sharing has been implemented across selected cluster facilities, with several divisional hospitals and MOH areas actively using the system. Disease surveillance via electronic systems has been initiated, while hospital capacity for COVID-19 treatment and management has been upgraded. The 1990 Suwa Seriya ambulance system enhancement and related procurements are ongoing under the JFPR Grant to further strengthen pre-hospital emergency response					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Q1 2020	Y	Completed
2	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Q4 2022	Y	Completed
3	2.3.1. Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and TWO clusters in phase 2 (phase 1 completed by Q3 2022)	Q2 2023	Phase 1 – Y	Phase I completed.
	2.3.2. Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 2 initiated by Q2 2023).	Q4 2025	Phase 2 - N	Phase 2 will be initiated after the Network Consultant submits the Network Design and actual quantities of end-user devices.
4	2.4.1. Provide the equipment and vehicles for point of entry under the original project (round 1) (round 1 completed in Q1 2021)	Q1 2021	Y	Completed Provide 4 vehicles (Vans) under HSEP – MoH MM, HSEP - PMU, Port Health Offices of Colombo and Galle
	2.4.2. Provide the equipment and vehicles for two additional point of entry under additional financing (round 2)	Q3 2025	Ongoing	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota - Awaiting ADB approval for Bid evaluation report
5	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed). completed by Q3 2022).	Q4 2019	Y	Completed

6	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	Q3 2025	-	Not required
7	2.7 Engage an individual consultant to carry out an International Health Regulations- related legal review (Q2 2019) (completed).	Q2 2019	Y	Completed
8	2.8 Procure essential medical equipment and consumables to combat COVID-19 pandemic under the original project reallocation (Q2 2021) (completed).	Q2 2021	Y	Completed
9	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Q2 2020	Y	Completed
10	2.10 Establish a molecular biology laboratory complex at the National Institution of Infectious Diseases, Colombo (Q4 2023).	Q1 2026	Ongoing	Awarded and site mobilized on 5th July 2024. Construction works are ongoing in the process Physical Progress – 42%
11	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Q3 2022	Y	Hambantota construction completed.
		Q3 2022	Y	Galle – Construction Completed
		Q2 2025	Y	Trincomalee – Construction Completed
		Q4 2025	Ongoing	Colombo – Construction ongoing Physical Progress - 55%
12	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Q4 2021	-	Package dropped.
13	2.13 Complete the first round of procurement of emergency medical Equipment.	Q3 2021	Y	Completed
	Medical furniture under additional financing (by Q3 2021).	Q4 2025	Ongoing	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 1 - Bids were opened 30.07.2025 Bids under evaluation Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities-stage 2 – Awaiting ADB approval for contract awarding
14	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022). G2)	Q4 2025	Ongoing	12 out of 14 packages awarded. 2 packages are ongoing in process. Medical Equipment for Bio Medical Engineering Service – Anesthetic Machine (G 2.17) – Awaiting PPC approval for Contract awarding Medical Equipment for Bio Medical Engineering Service – Endoscope (G 2.19) – Awaiting PPC approval for bidding document

15	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2022).	Q3 2023	-	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement.
16	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Q4 2021	Y	completed
17	2.17.1 Complete the procurement of ambulances for emergency medical services (20) (by Q4 2022)	Q2 2023	Y	Completed
	2.17.2 Complete the procurement of ambulances for prehospital service (20) (by Q4 2022)	Q4 2025	Ongoing	Published on 25 th September 2025 The bid opening is scheduled for 6 th November 2025
18	2.18 Complete the construction of 20 ambulance stations (by Q4 2024).	Q3 2025	Ongoing	1 is in the procurement process, 14 were completed, and 4 are in progress. (Kaduruwela, Mathugama and Hikkaduwa, Puttalam)
19	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Q3 2025	Ongoing	Rebidding

Output 3

Policy development, capacity building, and project management supported

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2025, operational policies, strategy plan, regulation, or and guidelines with gender dimensions are completed for delivering a comprehensive package of PHC (incorporating the essential service package), management and functioning of cluster hospitals, and (iii) geographic information system-based planning and monitoring in health sector (2018 baseline: Not available) (OP 2.3.2, OP 6.2.1)	Value	2025	-	Ongoing	In Progress
By 2025, 11 units of Family Health Bureau have integrated or updated gender	Number	2025	-	Ongoing	In Progress Discussions with the Director FHB and Programme manager of Gender Unit were successful; Awareness raising discussion

dimensions into all their policies, and strategic plans, or guideline (2018 baseline: 0) (OP 2.3.2)					was held with 11 units Programme managers, Gender Unit of the FHB - We are requesting them to identify the policies, strategic plans, and guidelines to conduct the gender analysis.
By 2025, at least 30% of medical officers and other staff of PMCU's and divisional hospitals (of whom 35% are women) in target provinces with increased knowledge in PHC (family medicine)	Number	2025	30	-	It is suggested to conduct a Google survey among Medical Officers and other PMCU staff in the target provinces to assess their increased knowledge on Primary Health Care (PHC).
By 2025, at least 30% of PHC staff from PMCU's, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained with increased knowledge in gender sensitivity, and gender-related policies guidelines and interventions (2018 baseline: 0) (OP 6.1.1)	Number	2025	30	70%	An assessment tool has been developed in the form of a Google Form. The assessment tool has been shared with the medical officers and other staff of the PMCU's and Divisional Hospitals by June 2025. Google survey on increased knowledge of gender sensitivity, and gender related guidelines and interventions done, findings. Questionnaire analysis – 70 responses 39.4% - Medical Staff 25.8% - Nursing Staff 16.7% - Other Staff 18.2% - Not given gender training Gender Training was useful for improving the Quality of work, 51(96.7%) out of 61 participants.
By 2025, National Institute of Health Sciences upgraded and renovated to provide distance learning to provinces and district-based staff	Y/N	2025	Y	Ongoing	DLC at NIHS and 4 provinces established. Training programmes are ongoing
Risks and Critical Assumptions				Assessment of Current Status	

Recent Development for Output 3 (write a brief update in 3-4 sentences)

Policy development, capacity building, and project management activities are progressing steadily. Development of operational policies, strategies, and guidelines incorporating gender dimensions is ongoing in collaboration with the Family Health Bureau and Gender Unit. Awareness discussions were conducted with 11 FHB programme units, and gender sensitivity assessments have been completed among PHC staff using a Google-based tool. The National Institute of Health Sciences (NIHS) has been upgraded with distance learning facilities, and related training programmes are currently in progress.

No.	Activities	Target Completion Date	Completed	Progress/Status
1	3.1 Hire a consultant (local) to support policy development for the essential service package implementation (Q1 2019) (completed).	Q1 2019	Y	Completed
2	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	Q1 2019	Y	A consultant has been provided through the ADB Technical Assistance.
3	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Q1 2019	Y	Completed
4	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Q2 2023	Y	NIHS, 4 provincial Centres were completed
5	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Q4 2025	Ongoing	National and international trainings are ongoing.
6	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Q2 2025	Ongoing	Baseline Survey Completed. Endline Survey is in progress
7	3.7 Hire an Individual Consultant for Distance Education and CPD Management (Q1 202).	Q1 2022	Y	Completed
8	3.8 Hire consultant (local) to support the implementation of gender action plan (Q1 2022).	Q1 2022	Y	Completed

Appendix 4 – Progress of Civil Works Round 1 and 2 Round 1 Civil Work Progress - Central Province

Out of 5 contracts in Kandy district 5 were completed (Galaha, Delthota, Hatharaliyadda, Madulkale and Dolosbage) and handed over to relevant authorities. All contacts in Nuwara Eliya district were completed and handed over to relevant authorities. Out of 5 contracts have been completed in Matale district.

Round 1 Civil work Progress - Sabaragamuwa Province

Out of 5 contracts in Kegalle district 5 completed (Bolagama, Hewadiwela, Minuwangamuwa, Uyanwatta and Aranayake) and out of 5 contract in Rathnapura district 5 completed and handed over to relevant authorities.

Round 1 Civil work Progress - Uva Province

All contracts (10) in Uva province completed.

Round 1 Civil work Progress - North Central Province

All contracts in Polonnaruwa district completed and out of 5 contracts in Anuradhapura 5 completed (Thittagonewa, Galenbidunuwewa, Negampaha and Horowpathana and Koonwewa) and handed over to relevant authorities.

Civil Work Round 2 – Uva Province

Out of the 5 contracts in Monaragala and Badulla district, all have been completed and handed over.



Civil Work Round 2 – Sabaragamuwa

In the Kegalle District, all four contracts have been completed and handed over. Similarly, in the Ratnapura District, all six contracts have been completed. Of these, five are operational, while one (Pinnawala) is yet to become functional.

Civil Work Round 2 – North Central Province

In Polonnaruwa District, five out of six contracts have been completed, while civil work on one contract (Aralaganwila) is ongoing. Five out of six contracts in the Anuradhapura District have been completed, with civil work on one contract (Katiyawa) having been terminated and is still in the procurement process. Bids for the Katiyawa PMCU contract were opened on 14 August 2025. The Bid Evaluation Report (BER) was prepared and submitted to ADB for pre review.

Aralaganwila



Civil Work Round 2 – Central Province

Under Round 2, a total of 18 civil work contracts are to be completed. In the Kandy District, five have been completed. In the Nuwara Eliya District, six contracts were originally planned; however, three were removed due to a lack of funds. Of the remaining contracts, two has been completed. In the Matale District, 7 PMCU/DH constructions under the HSEP have been successfully completed.

Ambagahapelessa DHC



Madipola DHB



Additional Finance Civil work Progress - Central Province

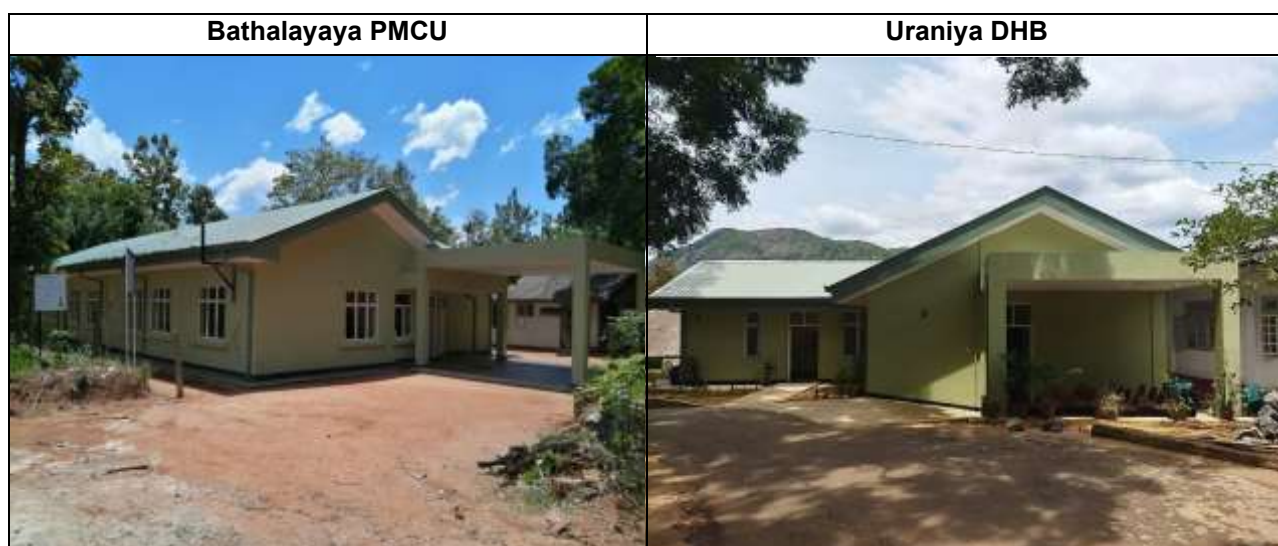
Under Additional Financing there are 13 civil work contracts, 5 for Nuwara Eliya District, 5 for Kandy District and 3 for Matale District. Matale District, one of the civil works is one hold due to the unavailability of project funds, Dullewa PMCU and Aluthwewa PMCU are ongoing. From Kandy and Nuwara Eliya district, all construction has been completed.



Additional Finance Civil work Progress - Uva Province

Under Additional Financing there are 10 civil work contracts, 5 for Badulla district and 5 for Monaragala district. Out of the 5 PMCU/DHs to be constructed for Badulla District, 2 PMCU/DHs have been dropped due to the unavailability of funds, Other 3 PMCU (Bathalayaya, Spring Valley DH and Uraniya)has been completed. Out of the 5 PMCU/DHs to be constructed for Monaragala District, 1 PMCU/DHs has been dropped, and other 3 PMCU has been completed and 1 construction is still in construction ongoing. (Buddhama PMCU).





Additional Finance Civil work Progress – North Central Province

Under Additional Financing there are 9 civil work contracts, 4 for Anuradhapura district and 5 for Polonnaruwa district. Out of the 5 PMCU/DHs to be constructed for Polonnaruwa District, Manampitiya DH has been dropped due to the unavailability of funds, All civil work contracts were completed. Out of the 4 PMCU/DHs, Poonwewa PMCU has been dropped due to the unavailability of funds, Mahawilachchiya DHC, Ratmalgahawewa DHC and Wahalkada PMCU construction has been completed.

Additional Finance Civil work Progress – Sabaragamuwa Province

Under the Additional Financing, there are 10 civil works contracts: 4 for the Rathnapura district and 6 for the Kegalle district. Of the 6 PMCU/DHs to be constructed in the Kegalle district, the Karadupona DH has been dropped due to a lack of available funds. The remaining 5 contracts are currently in the construction ongoing process. Of the 4 PMCU/DHs in the Rathnapura district, the Pelmadulla DH is in the procurement process, while the other 3 constructions are ongoing.

Additional Finance Civil work Progress - Uva Province – Field Health Centres

Under Additional Financing, 26 field health Centres to be developed for the Uva province. Out of which 3 have been dropped as New Construction. For Monaragala District, 10 Field Health Centres are to be developed under the project. Three of the Field Health Centres construction work has been completed and the balance 7 Field health Centres are in construction ongoing. For Badulla District, out of the 13, 1 Field Health Centres (Goonakele estate) is in construction ongoing and 12 construction work has been completed.

Additional Finance Civil work Progress - Central Province – Field Health Centres

Under Additional Financing, 45 Field Health Centres are to be renovated under the HSEP -Additional Financing. 7 Field Health Centres have been dropped since they require new construction. 17 Field Health Centres renovation has been completed. 20 constructions were ongoing and the balance of 1 Field Health Centre in procurement progress (Kirkoswald – Awaiting ADB approval for contract awarding)

Additional Finance Civil work Progress - Sabaragamuwa Province – Field Health Centres

Under Additional Financing, 30 Field Health Centres are to be renovated under the HSEP -Additional Financing. 7 Field Health Centres have been dropped since they require new construction, 14 have been completed, 1 construction is ongoing (Udabage FHC) and 7 contracts are still in the procurement process in Sabaragamuwa Province.

Additional Finance Civil work Progress - North Central Province – Field Health Centres

Under Additional Financing, 26 Field Health Centres are to be renovated under the HSEP -Additional Financing. 12 Field Health Centres have been dropped since they require new construction. All constructions have been completed.

Appendix 5 – Progress of Cluster implementation

A consultant has been provided by through the ADB Technical Assistance. The consultant has revisited the 9 clusters and identified the gaps as well as areas that would need to pay special attention.

A Ministry-level meeting was held chaired by the Director General Health Services to review the shared care cluster system and to identify the areas that would need the Ministry involvement. For which a document has been prepared by the consultant with the suggestions and the areas the intervention would be need and shared across.

A tool has been developed by the Cluster Implementation Consultant under the ADB to identify the gaps in the current implementation of the shared care cluster system. This has been shared across the Provinces with the PDHS, RDHS, DRDHS and Apex Hospital Medical Superintendents.

Summary of Environmental Monitoring Activities (for the Reporting Period ending 30th September 2025)

This was requested from the Environment Specialist, and we have followed up and revised it accordingly upon receipt.

Appendix 6 - Progress of Primary Health Care Innovation Fund

Table: A.8.1 Summary of the PHC Innovation Fund Progress

Uva Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress (%)	Physical Progress (%)
1	Welimada	HSEP/PMU/UVA/WEL/03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	30th December 2020	87.49%	88%
2	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,455,000.00	18th February 2021	89.11%	93%
3	Bibile	HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	2,270,000.00	18th February 2021	72.87%	80%
4	Bibile	HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	8,841,748.85	18th February 2021	96.07%	97%
5	Bibile	HSEP/PMU/UVA/BIB/16/2023	Printing Necessary returns, reports, referrals and back referral forms for health care institutions in Bibile cluster.	865,000.000	25th August 2023		

Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Rikilagaskada	HSEP/PMU/CEN/RIK/02/2022	Improvement of e-literacy among primary health staff	4,370,000.00	18th February 2020	83.00%	90%
2.	Dambulla	HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,625,000.00	28th September 2020	24%	45%
3.	Dambulla	HSEP/PMU/CEN/DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,213,000.00	28th September 2020	1%	15%
4.	Dambulla	HSEP/PMU/CEN/DAM/03.1/2021	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	28th September 2020	16%	60%
5.	Teldeniya	HSEP/PMU/CEN/TEL/03/2023	Providing Speech Therapist resource to Child Development Clinic for Cluster Rehabilitation Centre Digana	575,000.00	7th July 2023	38%	50%
6.	Teldeniya	HSEP/PMU/CP/TEL/04/2024	Establishment of Breastfeeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024	-	The contract has been awarded. The agreement is to be signed.
7.	Teldeniya	HSEP/PMU/CP/TEL/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital - Sisila Delthota	3,200,000.00	5th March 2024	-	The contract has been awarded. The agreement is to be signed.

8.	Rikilagaskada	HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024	-	The contract has been awarded. The agreement is to be signed.
9.	Dambulla	HSEP/PMU/CP/DAM/06/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	5th March 2024	-	Awaiting ADB approval for awarding.

North Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Thambuttegama	HSEP/PMU/NCP/ANU/02/2021	Establishment of a Physiotherapy and wellness Center at Base Hospital Kekirawa -	5,797,930.30	26.10.2021	93%	90%
2	Medirigiriya	HSEP/PMU/NCP/POL/2.1/2020	Oral Cancer Prevention Program	1,559,600.00	26.10.2021	90%	95%
3.	All	HSEP/PMU/NCP/ALL/07/2021	Capacity building and quality improvement in practical training skills among trainees in the provincial health training center.	6,045,000.00	26.10.2021	17.4%	40%
4.	Thambuttegama	HSEP/PMU/NCP/ANU/10/2021	Development and Implementation of an age-appropriate and gender responsive sexual and reproductive health education package to address health issues among adolescents in the district of Anuradhapura	890,000.00	26.10.2021	40%	Hold
5.	Thambuttegama	HSEP/PMU/NCP/ANU/12/2023	Expansion of Child safe guarding Program Anuradhapura	3,780,350.00	03.09.2023	20%	20%
6.	Medirigiriya	HSEP/PMU/NCP/POL/05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	422,000.00	26.10.2021	-	-

7.	Thambuttegama	HSEP/PMU/NCP/ANU/13/2023	Ensuring Gender Equidity in Healthcare Institutions in Thambuttegama Cluster	9,150,000.00	07.07.2023	-	30%
8.	Medirigiriya	HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Healthcare Institutions in Medirigiriya Cluster	9,000,000.00	05.03.2024	-	-

Sabaragamuwa Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
2.	Karawanella and Kahawatta	HSEP/PMU/SAB/ALL/1/2023	Cluster Facilities Development (GAP)	14,070,000.00	5th March 2024	0%	Withdraw

Table: A.8.2 Summary of the PHC Innovation Fund – Completed Proposals

No.	Province	Cluster	Proposal Number	Proposal Title	Approved value (LKR)
1	Uva	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of emergency care services in Welimada cluster hospitals	16,720,000.00
2	Uva	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00
3	Uva	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve Patient Safety	360,000.00
4	Uva	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00
5	Uva	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00
6	Uva	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,229,477.57
7	Uva	Bibile	HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness- respect for patient and client orientation)	743,500.00
8	Uva	Bibile	HSEP/PMU/UVA/BIB/15/2020	Renovation roof of PMCU Kotagama	4,155,031.78
9	Uva	Bibile	HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00
10	Uva	Bibile	HSEP/PMU/UVA/BIB/17/2023	Improvement of waiting area facilities for the outpatient department and clinical complex	7,576,294.71
11	North Central	Thambuttegama	HSEP/PMU/NCP/THA/01.1/2020	Advocacy program on Leishmaniasis	286,900.00
12	North Central	Thambuttegama	HSEP/PMU/NCP/ANU/05/2021	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	1,559,600.00
13	North Central	Medirigiriya	HSEP/PMU/NCP/POL/09/2021	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Polonnaruwa	1,040,500.00
14	North Central	Thambuttegama	HSEP/PMU/NCP/ANU/06/2021	Improvement of maternal and new born care at field level in the district of Anuradhapura	5,055,800.00

15	North Central	Thambuttegama	HSEP/PMU/NCP/ANU/09/2021	Establishment of regional research council/ forum for performance sharing and practicing evidence based medicine at regional level	120,000.00
16	North Central	All	HSEP/PMU/NCP/ALL/05/2021	Development of the website and virtual learning platform with moodle learning management system (LMS) for the provincial health training centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00
17	North Central	Medirigiriya	HSEP/PMU/NCP/POL/06/2020	Developing information and communication facilities in 8 MOH offices to conduct teleconferencing and distance learning programmes	5,748,400.00
18	North Central	Thambuttegama	HSEP/PMU/NCP/ANU/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District	1,309,600.00
19	North Central	Medirigiriya	HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 8 MOH offices to conduct teleconferencing and distance learning programmes	6,323,240.00
20	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension works in MOH Office, Balangoda	1,351,364.73
21	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00
22	Sabaragamuwa	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46
23	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/06/2021	Extension and supply of equipment for the PMCU Atakalanpanna	6,270,777.34
24	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/07/2021	Renovation and supply of equipment for the PMCU Haupe	7,410,566.05
25	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/16/202 3	Establishment of ICU at BH Kahawatte for civil works stage I	8,685,855.00
26	Sabaragamuwa	Karawanella	HSEP/PMU/SAB/KEG/02.1/2020 HSEP/PMU/SAB/KEG/02/2020 HSEP/PMU/SAB/KEG/02/2020 HSEP/PMU/SAB/KEG/02/2020	Emergency care improvement project PMCU Boralankada PMCU Galapitamada DH C Dedugala Training	14.02 Mn 1.19 Mn 2.67 Mn 1.16 Mn 0.12 Mn
27	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/11/2020	Improvement of District Chest clinic at Rathnapura	6,369,112.00
28	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/18/202 3	Supply of medical equipment and goods for DH C Ranwala and Chest clinic Ratnapura	10,117,500.00
29	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/17/202 3	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	19,850,000.00
30	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/14/2023	Clinical waste management project DH B and C Kegalle District	15,350,000.00

31	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/13/2023	Clinical waste management project in Kegalle DH A	14,300,000.00
32	Sabaragamuwa	Kahawatta	HSEP/PMU/SAB/RAT/15/2023	Improvement of the drugs stores at DH A Undugoda	5,615,290.00
33	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00
34	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikilagaskada Cluster	18285000.00
35	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/04/2022	Establishing of a Community and Palliative Care Centre for Rikilagaskada District Base Hospital	5,000,000.00
36	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikilagaskada Cluster	18,285,000.00
37	Central	Rikilagaskada	HSEP/PMU/CEN/RIK /02/2022	Procurement of furniture for E-Literacy Competency Improvement Project of Health Care Employees at the Apex and Cluster Hospitals in Nuwaraeliya	4370000.00
38	Central	Theldeniya	HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00
39	Central	Theldeniya	HSEP/PMU/CEN/TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00

Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/TEL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals	18,000,000.00	Repair Facilities	5,000,000.00	Awarded contracts for 10 Lots completed
			Modifications to existing wards	5,000,000.00	
			Equipment	4,000,000.00	Completed
			Furniture	4,000,000.00	Completed
HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Nebulizer, Infusion Pump, Syringe Pump, Maggil's forceps, CPAP Machine, Screen, Refrigerator, Dressing Trolley, wheelchairs, Injection Trolley, Emergency

					trolley, Patient trolley, and Gluco meter s were completed. Sucker Machine and Defibrillator bids were opened on 19/11/2024. ETU beds were removed as per end-user requirements. Cardiac Monitors bids were opened on 19/11/2024. Other medical furniture was removed as per end-user requirements.
HSEP/PMU/CEN/DAM/05/2023	Improvement of Physiotherapy Facilities	4,517,000.00		4,517,000.00	Contract awarded.
HSEP/PMU/CEN/DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	20,000,000.00	Provide necessary safety equipment for staff	415,000.00	Fiji CR cassette with 35cm*43cm - 2000000.00 Dental X- RAY Machine 01 - 3500000.00 Online UPS 02 - 400000.00 TEC evaluation for documents approval.
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	Removed due to a scope change
			Air conditioner for US	150,000.00	Removed as per end user requirement
			Patient Privacy Screen	1,960,000.00	Bid opened on 22/11/2024
HSEP/PMU/CP/DAM/06/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	Non-Rotating Cushion Chairs	600,000.00	Current Procurement Status – Awaiting ADB approval for Contract awarding
HSEP/PMU/CEN/RK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	Renovation of computer lab	500,000.00	Completed
			Purchasing computer table	330,000.00	Completed
			computer chair	225,000.00	Completed
			Trainer Table	20,000.00	Completed
			Trainer Chair	15,000.00	Completed
			Desktop computer	2,400,000.00	Completed
			Multi Media projector	120,000.00	Completed
			Screen	10,000.00	Completed

			Training	750,000.00	Two training programs were completed at Nuwara Eliya.
HSEP/PMU/TEL/03/2023	Providing Speech Therapist Services to the Child Development Clinic of Cluster Rehabilitation Hospital Digana	565,920.00	Employing Speech Therapist Speech Therapist 1 Speech Therapist 2 Speech Therapist 3	565,920.00	DPD has proposed to terminate the proposal for a speech therapist due to the lack of a current requirement

HSEP/PMU/CP/TE L/04/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	The contract has been awarded. The agreement is to be signed.
HSEP/PMU/CP/TE L/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital – Sisila Delthota	3,200,000.00	Supplying 40 beds for patients	1,200,000.00	The contract has been awarded. The agreement is to be signed.
			Supplying of 40 Steel Cupboards for patient	2,000,000.00	
HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	The contract has been awarded. The agreement is to be signed.
HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikillagaskada Cluster	18,285,000.00			Completed
HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system in the Apex and Cluster hospitals	13,250,000.00			Completed

HSEP/PMU/CEN/RIK/04/2022	Palliative Care Rikillagaskata cluster	5,000,000.00			Completed
HESP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00			Obatined ADB approval for Re - bid. (According to the applicant's decision, it was stated that there was no requirement for body composition monitors.)

Uva Province

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Paid Amount	Remarks
HSEP/PMU/UVA/WEL/01/2019	Improvement of emergency care services in Welimada cluster hospitals	16720000.00	Civil Works - Repair facility - Modification of ETU rooms Renovation of ETU room BH Welimada (OPD toilet renovation) Renovation of ETU room DH Nadungamuwa Renovation of ETU room PMCU Hewanakumbura Renovation of ETU room PMCU Keppetipola Supplying of essential emergency care instruments Purchasing of 6 defibrillators	16,720,000.000	Completed

			Purchasing of 18 ETU beds		
			Training of health staff on emergency care - 5 workshops		
HSEP/PMU/UVA/WEL/02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility Modification of mental health clinics/ Renovation of mental health clinics	7,700,000.00	Completed and Final bill paid
			Supply of essential furniture and instruments	1,303,440.00	Out of 20 items, 10 items procurement completed. 10 items temporarily on hold due to insufficient funds.
			Modification of mental health welfare center - BH Welimada	7,640,968.56	Awarded and ongoing (Awarded - 06.09.2024 Start date - 25.09.2024 Com. Date - 24.03.2025) Physical Progress(%) – 100% Financial Progress(%) – 90.25%
HSEP/PMU/UVA/WEL/03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Civil Works - Renovation and modification of infrastructures		Physical Progress(%) – 88% Financial Progress(%) - 87.49%
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	2351564.53	RFQ called on 04.03.2024 and closed on 19.03.2024./ Temporarily stopped due to land slide issue.
			Renovation/ Modification (disable friendly) of injection room and staff rest room - DH Mirahawatta	1,777,596.61	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,624,431.51	Completed. Retention paid.
			Establish a proper waste management system in the cluster		

			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	3,427,134.22	Completed. Retention paid.
			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Boralanda	2,557,187.23	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,474,506.07	Completed. Retention Paid.
HSEP/PMU/UVA/BIB/01/2019	Improve Patient Safety	440,000.00			Physical Progress – 100% Financial Progress – 96.45%
			Training		
			Training and strengthening the quality Management Strategies	272,830.00	2 Programmes conducted on 23, 24 March 2023 2 Progreamms on 19, 20 May 2023 1 programme on 30.05.2023/ 05.08.2023
			Quarterly auditing of Grievances	74,400.00	Conducted on 28.10.2024
HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1455000.00			Physical Progress – 93% Financial Progress – 89.11%
			Continuous Child Mental Health Development Programme in Bibile Cluster	1,000,000.00	6 day programme (448645.00)/4 day programme 325400.00) completed (Sisu Prabha)
			Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease	100,000.00	2 Programme Conducted 29.10.2024
			Capacity development of staff on management of Rheumatology patients	100,000.00	1 Programme Conducted (Bibile)

			Capacity development of MOs, NOs and Other staff regarding Malignancies	100,000.00	1 Programme Conducted on 21.06.2022 at BH Bibile I on 12.11.2024 (Female=72/Male=14/Total=56)/ 27.05.2025
			Capacity Development of staff regarding management of Vision care	100,000.00	
			Capacity Development of Staff on Prostheses and Orthoses	10,000.00	
			Continuous education on Communicable diseases and notifiable diseases on importance of notification	10,000.00	Conducted on 21.02.2023
			Development of Hospitals at Bibile Cluster in Monaragala district, Sri Lanka - A Pre and Post Development Survey	35,000.00	Completed (Budget revised).
			Capacity development of staff on management of Rheumatology patients	100,000.00	2 Programme Conducted (Bibile) 2025.05.27
HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00			Physical Progress – 100% Financial Progress – 99.52%
			Civil Works – Other		
			Renovate and Partition of a separate area for Cluster Management Unit	1125787.57	Completed (Retention Paid)
			Equipment		
			Purchase Furniture and Office Equipment for Cluster Management Unit	813690.00	Completed
			Workshops/ Programmes		

			Morbidity and Mortality Reviews and Clinic Audits	200000.00	1 Programme conducted on 21.03.2023/ planned to conduct 1 programme on 02&06/08/2024 / 22.10.2024
			Capacity development of Procurement and Financial Management	40000.00	Completed
			Develop Health Education IEC Materials and Referral forms	50000.00	Completed
HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00			Physical Progress – 80% Financial Progress – 72.78%
			Training		
			Advocacy on Empanelment process for Non-Health Sector	305000.00	20% progress achieved.
			Awareness Programme on Empanelment process for Health Personals	32000.00	100% Progress achieved.
			Awareness Programme on Empanelment process for Public (One for a GN Division)	400000.00	15% Progress achieved. (1 program conducted 25.05.2025)
			IT Equipment		
			Barcode reader		Withdrawn.
			card printer		Completed
HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	625000.00	Equipment - Television 24'	1,050,000.00	Completed. Physical Progress – 100% Financial Progress – 100%
HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	9,123,000.00	Civil Works		Physical Progress – 97% Financial Progress – 96.07%
			Establish rehabilitation Centers - DH Medagama	4,100,000.00	Completed.
			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Completed.

			Equipment – Medical		
			Purchase Ophthalmoscope for Eye Care	330,000.00	Completed.
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	
			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	
			Web cam	35,000.00	
			Head Phone set with Microphone	28,000.00	
			Workshops /Training		
			Workshops to implement the ESP within the Cluster	80,000.00	
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	
			Training PHNO on home-based care and provision of facilities	100,000.00	
HSEP/PMU/UVA/BIB/15/2020	Renovation roof of PMCU Kotagama	5000000.00	Renovation roof of PMCU Kotagama	4155031.78	Completed. Retention Paid Physical Progress -100% Financial Progress – 94.28%
HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	Medical equipment	1,550,000.00	12/21 items delivered and completed. 6 Items dropped due to fund insufficiency. 3 Items RFQ to be revised. Physical Progress – 90% Financial Progress – 89.5%
			Supportive equipment	1,321,650.00	
HSEP/PMU/UVA/BIB/16/2023	Printing Necessary returns, reports, referrals and back referral forms for health care institutions in Bibile cluster	865,000.00	Printing Necessary returns, reports, referrals and back referral forms	865,000.00	Re-bid, RFQ called, Evaluation ongoing

HSEP/PMU/UVA/BIB/ 17/2023	Improvement of waiting area facilities for the outpatient department and clinical complex.	7,576,294.71	Construction of a waiting area for the outpatient department patients	4,429,263.160	Completed. Final bill to be paid Physical Progress – 100% Financial Progress – 36%
			Construction of waiting area for clinical patients	3,147,031.550	
HSEP/PMU/UVA/WEL /04/2023	Ensuring Gender equity in health care institutions in Welimada cluster	6,050,000.00	Male/Female indicator boards	8,000.00	
			Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	42,000.00	
			Establishment of patient screen for examination area	400,000.00	
			Establishment of patient screen for changing clothes area	800,000.00	

			Establishment of patient screen for breast feeding area	800,000.00	
			Establishment of separate toilets for male and female in BH Welimada	3,000,000.00	
			Toilet renovation - BH Welimada	1,000,000.00	
HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender equity in health care institutions in Bible cluster	4,824,000.00	Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	60,000.00	
			Purchasing of patient screen for examination areas and breast feeding corner	264,000.00	
			Establishment of separate toilets for male and female in MOH Medagama	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Madulla	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Bibile	1,500,000.00	

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/RAT/16/2023	Establishment of ICU at BH Kahawatta for Civil Works Stage I	8,685,855.00	Establishment of ICU at BH Kahawatta	8,685,855.00	Completed Hand over to MS Kahawatta
HSEP/PMU/SAB/RAT/17/2023	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	17,602,035.00	Heating, Ventilation and Air Conditioner (HVAC) Installation	17,602,035.00	Completed Hand over to MS Kahawatta
HSEP/PMU/SAB/RAT/18/2023	Supply of Equipment and Goods for DH C Ranwala and Chest Clinic Ratnapura	10,117,500.00	Procurement of Medical Equipment	1,150,500.00	Completed Cardiac monitors, ECG Machines, Drug Rack, steel cupboard, drug trolley, drug Cupboard, Gang Chair, refrigerator, Counter chairs and pharmaceutical refrigerator delivered.
			Procurement of Furniture	6,927,000.00	
			Procurement of Goods (Others)	2,040,000.00	
HSEP/PMU/SAB/RAT/14/2021	Clinical Waste Management Project DH B and C in Kegalle District	15,350,000.00	Construction of waste storage facilities (4 Projects)	12,925,000.00	Contract awarded
			Other Equipment- Waste Bins	800,000.00	
			Vehicle Modifications	1,625,000.00	
HSEP/PMU/SAB/RAT/15/2023	Improvement of the Drugs Stores at DH A Undugoda	5,615,290.00	Extension of Drugs Store	5,055,290.00	Awarded and contract signed
			Supply steel racks (6'x 2'x 8.5 feet (LxWxH)) with 5 shelves/ ledges (8 Nos)	480,000.00	
			Supply heavy-duty trolley to transport drugs	80,000.00	
HSEP/PMU/SAB/RAT/19/2024	Clinical Waste Management Project DH A in Kegalle District	14,300,000.00	DH A Rambukkana	14,300,000.00	Contract Awarded
			DH B Mahapallegama		
			DH B Dematanpitiya		
			DH B Goonagaldeniya		

HSEP/PMU/SAB/RAT/20 & 21/2024	Establishment of Panchakarma Center-DHA Kithulgala (Stage I & II) -	15,300,000.00		15,300,000.00	Withdraw
HSEP/PMU/SAB/ALL/01/2023	Cluster Facilities Development Based on Gender Action Plan	14,070,000.00	Cluster Facilitated Development Based on Gender Action Plan	14,070,000.00	On hold

North Central Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/NCP/POL/02/1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound System	180,000.00	Completed
			Printing HE materials (3600 booklets)	360,000.00	Completed
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Completed
			Procurement of Multimedia Projector	125,000.00	Completed
			Resource Person Fee and Transport	489,600.00	completed.
HSEP/PMU/NCP/ANU/02/2021	Establishment of a physiotherapy and wellness unit at	5,800,000.00	Civil works	1,300,000.00	Completed.

	Base Hospital Kekirawa		Medical Electrotherapy equipment.	1,990,000.00	Out of 03 items ,02 items received.01 item to be rebid.
			Equipment for Gymnasium	1,955,000.00	01 item received. Rebidding for 4 items. PO Issuing for 3 items.
			Purchase of AC Machine	250,000.00	Need not process.
			Furniture	303,00.00	Completed
HSEP/PMU/NCP/ANU/05/2021	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	711,160.00	Workshop/Training		
			Consultative Workshops	42,000.00	Completed.
			Other (Printing)		
			Printing Health Messages	225,000.00	Completed
			Printing Stickers	260,000.00	Completed
			Printing Posters	305,000.00	Completed
			Voice Messages	150,000.00	Completed
			Workshop/Training	55,800.00	Completed
HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescents in the district of Anuradhapura	1,556,200.00	Consultative Meeting	66,000.00	1 out of 3 programmes done.
			Printing of IEC Materials	1,180,000	Need not process
			Development and printing of age appropriate sexuality education package for teachers	800000.00	The education package is processing
			Training Program	310,200.00	Need not process
		1,309,600.00	Advocacy meetings	1,309,600.00	Completed

HSEP/PMU/NCP/AN U/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District		Development of IEC material and printing of posters and questionnaire		Completed
			Training programs		Completed
			Consultative meeting to develop web structure and content		To be Done
			Writing the content		
			Website and app development, hosting, maintenance for 3 years		
			Development of data submission APP	1,017,800.00	
HSEP/PMU/NCP/POL /03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	Civil Works/Renovation	8,000,000.00	To be withdraw
			Workshop/Training	100,000.00	
HSEP/PMU/NCP/POL /05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	229,628.57	Civil Works/Renovation	229628.57	Requesting ADB approval for Contract Price Negotiation
HSEP/PMU/NCP/POL /06/2021	Developing information and	4,147,900.00	Purchase of Video Conference Equipment	4,120,000.00	Contract signing date on 08.01.2024 (Aralaga,Siripura,Medirigiriya Not connected yet Elahera MOH)

	communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes		Training & administrative support	41,400.00	To be done
HSEP/PMU/NCP/ALL /05/2021	Development of the website and virtual learning platform With moodle learning management system (LMS) for the provincial health training centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00	Consultative meetings for developing web structure	56,700.00	Completed.
			Writing, Website Development & Maintenance	830,000.00	
			Development of Moodle platform	1,900,000.00	
HSEP/PMU/NCP/ALL /10/2022	Capacity building treatment services for ano-genital warts by providing and maintaining cryotherapy services at sexual health centers in Anuradhapura & Polonnaruwa district	2,165,799.51	Purchase of Cryotherapy facilities	2,165,799.51	Rebidding
HSEP/PMU/NCP/ALL /07/2021	Capacity building improvement in practical training skills among trainees in	6,045,000.00	Purchase of Manikins to PHC	6,045,000.00	Requested the Specification from BME

	Provincial Health Training Centre				
HSEP/PMU/NCP/ANU/12/2023	Expansion of Child Safeguarding Programme	3,780,350.00	District Progress Review Meeting	237,400.00	1 out 2 programmes done
			Divisional Advocacy Meeting	915,600.00	10 out of 21 programmes completed
			Divisional Multisectoral ToTs	857,850.00	2 out of 21 programmes completed.
			Divisional Supervisory Meetings for working group	1,267,200.00	6 out 264 programmes completed.
			Divisional multisectoral refresher Training	156,400.00	To be done
			Development of IEC material, printing and media campaign	345,9000.00	To be done
HSEP/PMU/NCP/ALL/11/2024	Ensuring of NCD Prevention and Health Promotion Resource Centre	16,000,000.00	Interior Designing, Material selection & development Withdraw and new proposal submitted-Dr Gayani	7,350,000.00	To be withdraw
			Refurbishment, supply, transport, fixing of building services	7,300,000.00	
			Purchase of equipment for Oral Cancer screening unit	1,491,500.00	
			Purchase of equipment for Gymnasium Unit	2,360,300.00	
			Purchasing equipment for model kitchen unit	1,109,900.00	
			Purchasing equipment of First Aid & Emergency	243,700.00	
			Purchasing equipment of fire protection equipment	107,505.00	
HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 4 MOH offices to conduct teleconferencing	6,323,240.00	Audio system for mini conference Hall	870,760.00	Requesting ADB approval for Contract Price Negotiation
			USD Camera	9,350.00	
			Display Unit	671,000.00	
			2 KVA UPS	29,700.00	

	and distance learning program				
HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Health Institutions in Medirigiriya Cluster health care waste	9,000,000.00	Improvement of OPD toilets at BH Medirigiriya & PMCU Wijepura	3,000,000.00	Revised BER sent to the ADB for final approval
			Purchasing & Installation of Patient screen for patient examination	1,000,000.00	
			Improvement of Breastfeeding Areas	5,000,000.00	

Appendix 7 – Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS (Loan - 3727 and Grant – 0618)

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks 2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.09 2021 Original Project – Submission to AG on 2022.03.01 Submission to ADB on 2022.07.04 2022 Original Project – Submission to AG on 2023.02.27 Submission to ADB on 2023.06.30 2023 Original Project – Submission to AG on 2024.02.29
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Will be complied.
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by

			Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	the Environmental Specialist.
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by the Environmental Specialist. Semi Annual Safeguard Monitoring reports 2020-2023 have been submitted to ADB.
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB's safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards Requirements The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2020-2023) submitted to ADB.
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise	Complying EMP is being implemented by contractors and monitored by PMU

			during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report.
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semi Annual Safeguard Monitoring report (2021) submitted to ADB. Semi Annual Safeguard Monitoring report (2022) submitted to ADB. Semi Annual Safeguard Monitoring report (2023) submitted to ADB. Semi Annual Safeguard Monitoring report (2024) submitted to ADB.
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Complying The action taken for such issues will be informed to ADB.
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying

Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/ AIDS awareness material is been provided by PIUs.
Loan	4	11	The Borrower shall strictly monitor compliance with	Complying

3727			the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Any labor issue will be included in the QPRs.
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	Complying Gender Specialist recruited for implementation and monitoring of GAP.
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system of the Borrower in the Project Provinces;	Complying.
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying.
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Complying.
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance.
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts,	Complying Follow the government and ADB

			including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.07. Complied 2021 Submission to AG on 2022.06.21. Submission to ADB on 2022.07.04. 2022 Submission to AG on 2023.02.27. Submission to ADB on 2023.06.30. 2023 Submission to AG on 2024.02.29.
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Being complied with.

Appendix 8 - L4121-SRI: HSEP– Additional Financing

PROJECT SPECIFIC COVENANTS - AS DISPLAYED IN LEGAL AGREEMENTS

Product	Schedule	Para No.	Description	Remarks/Issues	Type	
Loan 4121	4	1	Implementation Arrangements 1. The Borrower shall ensure or cause the Project Executing Agency to ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Complying	Others	
Loan 4121	4	2	Procurement 2. The Borrower shall cause the Project Executing Agency to ensure that: (a) the procurement of Goods, Works and Services is carried out in accordance with the Procurement Policy and the Procurement Regulations;	Complying	Others	
Loan 4121	4	2	2(b) Goods, Works and Services shall be procured based on the detailed arrangements set forth in the Procurement Plan, including the procurement and selection methods, the type of bidding documents, and ADB's review requirements. The Borrower may modify the detailed arrangements set forth in the Procurement Plan only with the prior agreement of ADB, and such modifications must be set out in updates to the Procurement Plan; and	Complying	Others	
Loan 4121	4	2	2(c) (i) all Goods and Works procured and Services obtained (including all computer hardware, software and systems, whether separately procured or incorporated within other goods and services procured) do not violate or infringe any industrial property or intellectual property right or claim of any third party; and (ii) all contracts for the procurement of Goods, Works and Services contain appropriate representations, warranties and, if appropriate, indemnities from the contractor, supplier, consultant or service provider with respect to the	Complying	Others	

			matters referred to in this subparagraph.			
Loan 4121	4	3	3. The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying 2nd Round phase II (42) draft IEE reports have been finalized. 127 FHC DDR reports have been submitted.	Safeguards	
Loan 4121	4	4	Safeguards Environment 4. The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Environment Specialist has finalized for the nine districts. Semi Annual Safeguard Monitoring report 2021, 2022 and 2023 submitted to ADB with annual report.	Safeguards	
Loan 4121	4	5	Involuntary Resettlement and Indigenous Peoples 5. The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of the SPS. In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with the SPS.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.	Safeguards	
Loan 4121	4	6	Human and Financial Resources to Implement Safeguards Requirements 6. The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2021) submitted to ADB with Q2 and Q4 QPR 2021. Semi-	Safeguards	

				Annual report (2022) submitted to ADB with Q2 and Q4 QPR 2022. Semi-Annual report submitted with Q2 and Q4 QPR 2023.		
Loan 4121	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts 7. The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report; make available a budget for all such environmental and social measures; and provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor.	Safeguards	
Loan 4121	4	8	Safeguards Monitoring and Reporting 8. The Borrower through the Project Executing Agency shall do the following: submit Safeguards Monitoring Reports to ADB (i) on a semi-annual basis during the construction phase and (ii) on an annual basis during the operational phase until a project completion report is issued, and disclose relevant information from such reports to affected persons promptly upon submission; if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Complying Annual Safeguard monitoring report submitted with Q4-2021 QPR. Annual Safeguard monitoring report submitted with Q4 2022 QPR. Annual Safeguard monitoring report submitted with Q4 2023 QPR.	Safeguards	

			and (c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.			
Loan 4121	4	9	Prohibited List of Investments 9. The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying	Safeguards	
Loan 4121	4	10	Labor Standards, Health and Safety 10. The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard. HIV/ AIDS awareness material is been provided by PIUs.	Sector	
Loan 4121	4	11	11. The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs.	Sector	
Loan 4121	4	12	Gender and Development 12. The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c)	Complying Gender Specialist recruited for implementation and monitoring of GAP.	Social	

			adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.			
Loan 4121	4	13	Counterpart Funds 13. The Borrower shall ensure: sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying	Others	
Loan 4121	4	14	Financial Matters 14. The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	15	Governance and Anticorruption 15. The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	16	16. The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Following the government and ADB policies.	Others	

Grant 9222	3	1	Donor-specific Covenant 1. The Recipient shall comply with the Visibility and Coordination Guidelines of JFPR. In particular, the Recipient shall cause the Project Executing Agency to include the JFPR and Japan Official Development Assistance logos in all relevant Project publications and on any equipment or facility funded by JFPR. For the purposes of this provision, Visibility and Coordination Guidelines of JFPR refers to the "Guidance Notes on Visibility of Japan and Coordination with Embassy of Japan and JICA" dated 22 April 2019, as agreed between ADB and the Government of Japan and as amended from time to time.	Complying	Others	
Loan 4121	Sect 4.02		(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying	Others	
Loan 4121	Sect 4.02		Section 4.02. (a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements.	Others	
Loan 4121	Sect 4.02		(c) The Borrower shall enable ADB, upon ADB's request, to discuss the	Agreed to Comply	Others	

			financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.			
Grant 9222	Sect 4.02		Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements	Others	
Grant 9222	Sect 4.02		Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Agreed to Comply	Others	
Grant 9222	Sect 4.02		Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors	Agreed to Comply	Others	

		appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.			
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Appendix 09 – Progress of Financial Management Action Plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Manager and two Finance Officers and each PIU will be staffed with a full time Accountant	By loan negotiations	MoH (PMU)	Completed
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MoH (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MoH (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOH – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MoH (PMU)	Completed
5.	Timely release of ADB fund	MOH to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHN to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MoH and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MoH (PMU) sub- account and from MoH (PMU) to four Provinces (PIUs) sub-account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MoH	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MoH-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MoH-PMU.	Upon loan effectiveness	MoH	Complied Complied Complied
8.	Information systems	PMU to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MoH (PMU)	Completed
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MoH (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MoH (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MoH (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MoH (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MoH PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MoH and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee meetings on quarterly basis at PMU.

14.	Reporting and monitoring	MoH PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MoH (PMU) and Four Provinces (PIU)	Complied
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ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU= project management unit

Appendix 10 – Progress of Financial Management Action plan

L4121/G9222-SRI: HSEP-AF
Financial Management Action Plan

To address the identified FM risks the following actions outlined in the table below have been agreed with the government.

Table: Proposed Financial Management Action Plan

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
Staffing and FM capacity support	Appoint an additional FM staff to support the PMU.	By loan effectiveness	MOH/ PMU	Complying
	Provide training to PMU staff in ADB's FM and disbursement procedures and systems.	By loan effectiveness	ADB	Complying
Flow of funds	Establish a dedicated budget head* for the additional financing and transfer the required budget allocation to MOH/PMU.	By loan effectiveness	MOF	Complied
	Regular monitoring and reporting of the availability of counterpart financing will be part of the quarterly progress reports.	Quarterly	MOH	Complying
	Ensure timely release of counterpart funds.	Annually (by start of each fiscal year) throughout project implementation period	MOF	Complying
Internal audit	Include the project in the internal audit plan to ensure proper controls and processes are in place.	Q4-2021	MOH, Internal Audit Unit	Complied
	PIARC shall review and monitor implementation of the internal audit findings.	Annual and update on status of observations every quarter.	MOH/ PIARC	Complying.
	Internal audit observations and status of recommendations are to be included in the Quarterly Progress Reports submitted to ADB.	Annual and update on status of observations every quarter.	MOH	Complying.
External audit	Notify and coordinate with NAO to ensure the proposed AF-HSEP is part of NAO's annual audit plan	By loan effectiveness	MOH/ PMU	Complying
	Timely submission of unaudited project financial statements to NAO	On or before 31 March after each fiscal year (Annually during project implementation)	MOH/ PMU	Complying

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
	Timely submission of audit report and project financial statements to EA.	15 June after each fiscal year (Annually during project implementation)	NAO	Complying
	The APFS is submitted to ADB by due date	Annually and within 6 months after the end of the FY (30 June of each FY)	MOH/ PMU	Complying
Financial reporting	Include comprehensive FM information including detailed comparison of physical and financial progress, status of implementation of FM action plan, and status of resolutions of internal and external audit observations in the quarterly progress reports and submit to ADB.	Within 45 days from the end of each quarter	MOH/ PMU	Complying
Information systems	Modify the accounting software to accommodate the proposed AF-HSEP and its financing and expenditure structure.	By loan effectiveness	MOH/ PMU	Complied
	Ensure fixed asset registers are maintained for the project.	By loan effectiveness	MOH, PMU, PIUs	Complied

ADB = Asian Development Bank, AF-HSEP = Additional Financing for Health System Enhancement Project, APFS = audited project financial statements, FM = financial management, FY = fiscal year, MOH = Ministry of Health, MOF = Ministry of Finance, NAO = National Audit Office, PIARC = Project Internal Audit Review Committee, PMU = project management Unit, PFS = project financial statements, QPR = quarterly progress reports.

*A separate budget head will be created to ring-fence the project funding and expenditure for proper monitoring, accounting, reporting and Audit Source: Asian Development Bank.

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HEALTH SYSTEM ENHANCEMENT PROJECT																																				
PROJECT TITLE - Additional Financing - HSEP			Effective Date -																																	
Loan Number - L4121/G9222-SR: HSEP-AF and Loan - 4121 and Grant - 9222			DATE -22.8.2022																																	
NUMBER	TASK TITLE	HSEPHSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress																												
									YEAR 2019				YEAR 2020				YEAR 2021				YEAR 2022				YEAR 2023				YEAR 2024				YEAR 2025			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1 Output 1. Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces						31.40%	26.47%																													
1.1	Award the 43 contracts (Round 1 under the original project).	HSEP	Completed	Q1 2019	Q4 2019	1.50%	1.50%	100%																												
	Complete civil works for developing physical infrastructure in selected 43 PMCU/DH	HSEP	On going	Q4 2019	Q3 2021	2.00%	1.95%	98%																												
1.2	Award the 50 contracts (Round 2 under the original project).	HSEP	Completed	Q4 2019	Q4 2021	1.75%	1.75%	100%																												
	Complete civil works for developing physical infrastructure in selected 50 PMCU/DH	HSEP	On going	Q1 2021	Q3 2022	2.25%	2.01%	89%																												
1.3	Award the 42 contracts (the additional financing)	HSEP AF	Ongoing	Q1 2020	Q4 2021	1.50%	1.33%	89%																												
	Complete civil works for developing physical infrastructure in selected 42 PMCU/DH	HSEP AF	Ongoing	Q1 2022	Q1 2023	1.75%	1.10%	63%																												
1.4	Complete the designs and award the 127 contracts for FHC	HSEP AF	On going	Q4 2021	Q3 2022	1.50%	0.99%	66%																												
	Complete physical infrastructure for all field health centres	HSEP AF	Ongoing	Q4 2022	Q4 2024	2.50%	1.28%	51%																												
	APDRF Grant for Covid 19 Management	HSEP	Completed	Q3 2020				100%																												
	Complete the provision of medical equipment to PMCUs, divisional hospitals, and nine base hospitals	HSEP	On going					0%																												
	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital	HSEP	Completed	Q4 2019	Q2 2020	0.50%	0.50%	100%																												
	Procurement of Medical Equipment for Reproductive	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Procurement of Dental Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Procurement of Medical Equipment for NCDs	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Procurement of ETU Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%																												
	Equipment for essential service package	HSEP	On going	Q2 2021	Q1 2022	1.10%	0.75%	68%																												
1.6	Provide medical and general furniture to refurbish PMCUs and DHs - Round 1(43)	HSEP	Completed	Q1 2020	Q3 2021	0.40%	0.40%	100%																												
1.7	Provide medical and general furniture to refurbish PMCUs and DHs - Round 2(50) - (Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 1)	HSEP AF	Not yet started	Q1 2022	Q4 2022	0.40%	0.36%	90%																												
1.8	Provide medical and general furniture to refurbish PMCUs and DHs -AF (42) - (Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 2)	HSEP AF	Not yet started	Q4 2022	Q3 2023	0.50%	0.30%	60%																												
1.9	Provide (replace) vehicles for PHC services	HSEP	On going																																	
	Procurement of Vehicles(38 Double Cabs, 4 Vans)	HSEP	Completed	Q4 2018	Q1 2021	3.00%	3.00%	100%																												
	Procurement of Vehicles 2(9 Lorries and 9 Vans)	HSEP	Completed	Q4 2018	Q1 2021	2.00%	2.00%	100%																												
	Procurement of 7 double cabs	HSEP	On going	Q4 2018	Q1 2022	1.00%	1.00%	100%																												
1.10	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm	HSEP AF	Completed	Q1 2020	Q4 2020	1.00%	1.00%	100%																												
	Award the contract for Nutrition firm	HSEP AF	On going	Q1 2021	Q1 2022	1.00%	1.00%	100%																												
1.11	Award at least one innovative project by cluster via the PHC innovation fund	HSEP	Completed	Q1 2020	Q4 2020	1.25%	1.25%	100%																												
	Award at least one innovative project by cluster via the PHC innovation fund financed under the additional financing	HSEP AF	Not yet started	Q4 2021	Q2 2022	1.00%	1.00%	100%																												

