

Quarterly Progress Report - 2024

Sri Lanka: Health System Enhancement Project (HSEP)

Project Number: SRI 51107 - 002

ADB Loan and Grant Numbers – Loan - 3727 and Grant – 0618

Sri Lanka: Health System Enhancement Project – Additional Financing (HSEP-AF)

Project Number: SRI 51107 -003

ADB Loan and Grant Numbers – Loan - 4121 and Grant – 9222

Quarter Four – 1st October 2024 to 31st December 2024



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH & MASS MEDIA

QUARTERLY PROGRESS REPORT
2024

HEALTH SYSTEM ENHANCEMENT PROJECT

Project Management Unit
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ABBREVIATIONS

ADB	Asian Development Bank
AF	Additional Financing
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior changes communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
DDG-ET &R	Deputy Director General Education, Training and Research Deputy
DDGMS	Director General Medical Services
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH	Ministry of Health
MOMCH	Medical Officer Maternal and Child Health
MONCD	Medical officer Non-Communicable Disease
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PPC	Project Procurement Committee
PDHS	Provincial Director Health Services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project Implementation Unit
PMCU	Primary Medical Care Unit
PMU	Project Management Unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional Director of Health Services

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Introduction

The Health System Enhancement Project (the original project), for \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds), was approved in October 2018, effective since February 2019 and is due to close on 30 November 2023. Due to the coronavirus disease (COVID-19) pandemic affecting Sri Lanka in March 2020, \$15 million was reallocated from the original project (\$10 million from the concessionary loan and \$5 million from the grant) to meet the urgent financing requirements on curtailing the COVID-19 pandemic.

The additional financing is the most appropriate and efficient modality to finance the scale up of the outputs of a well performing ongoing project, addressing the government's urgent financing requirements to support and manage the third wave of COVID-19 pandemic, and the replenishment of reallocated funds approved in 2020 to complete the originally planned activities mainly related to PHC development. The total additional financing to the original project for \$123 million which includes \$110 million from ADB country allocation, \$3 million grant resources via the ADB-managed Japan Fund for Poverty Reduction (JFPR); and \$10 million as Government of Sri Lanka counterpart funds.

Basic Project Data

Description	HSEP	HSEP-AF
Project Number	SRI 51107 -002	SRI 51107 -003
ADB loan and Grant No	SRI 3727, Grant – SRI 0618	Loan - L4121 and Grant - G9222
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments	Provincial Health Departments of 9 provinces, SLIBTEC, MoH and 2 state ministries
Date of Loan agreements Signing	26th October 2018	7th October 2021
Date of Project Effectiveness	5th February 2019	17th November 2021
Project Completion Date	30th November 2023 Extended till 30th November 2024	30th November 2025
Elapsed Project period	5 Years and 4 Month	2 Year and 6 Month

Scope of the Projects

The aggregate impact of the original and the additionally financed projects continue to be aligned with the original project impact: a healthier nation is ensured with a more comprehensive PHC system. Similarly, the project outcomes continue to ensure that efficiency, equity, and responsiveness of the PHC system is improved.

The project outcomes of the additional financing continue to be measured via the original project outcome indicators; (i) outpatient utilization at PHC facilities (primary medical care units [PMCU] and divisional hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% from the baseline; (ii) patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased by at least 20% from the baseline; (iii) notifiable diseases notified by cluster linked hospitals to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90%; and (iv) cluster system reform implemented and evaluated in all nine clusters.

The beneficiary population of the original project and the additional financing include the entire population of 21.9 million people while approximately 7 million (which is 33% of the Sri Lanka population) receive additional benefits via the clusters and PHC development identified using an equity perspective within each of the 4 original project supported provinces.

Estimated Project Cost and Financing Plans

Table 1.3.1: Project Cost Estimate after Covid 19 reallocation (\$ Mn) - HSEP

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98
7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.50	37.50	10.00	60.00

Table 1.3.2: Project Cost Estimate (\$ Mn) HSEP- AF after Emergency Medical Supplies Procurement Reallocation

Cost Item	JFPR Grant	Loan	Counterpart	Total
1. Civil works	0.56	10.76	2.38	13.7
2. Medical Equipment, Supplies and furniture	0.28	88.94	5.77	94.99
3. Vehicles	1.16	2.63	0.34	4.13
4. Training	0.71	-	0.06	0.77
5. Consulting Services	0.05	0.99	0.31	1.35
6. Project Management	-	1.77	0.16	1.93
7. PHC Innovation Fund	-	0.4	0.13	0.53
8. Incremental Cost	-	1.14	0.1	1.24
9. Physical Contingencies	0.14	0.6	0.46	1.2
10. Price contingencies	0.1	0.36	0.28	0.74
11. Interest payment	-	2.18	-	2.18
12. Commitment charges	-	0.25	-	0.25
Total	3.00	110.00	10.00	123.00

Table 1.3.2: Summary of the Cost Estimate (\$ Mn) - HSEP- AF and HSEP

Item	Current Amount	Additional Financing	Total
A. Base Cost			
1. Primary and secondary health care enhanced in Central, Uva, North central, Sabaragamuwa provinces	39.00	15.05	54.05
2. Health information technology, disease surveillance capacity and COVID-19 response strengthened	3.70	99.64	103.34
3. Policy development support, capacity building, and project management supported	9.87	3.94	13.81
Subtotal (A)	52.57	118.63	171.20
B. Contingencies			
Physical Contingencies	1.34	1.20	2.54
Price Contingencies	4.10	0.74	4.84
Subtotal (B)	5.44	1.94	
Financial Charges During Implementation			
Interest during Implementation	1.99	2.18	4.17
Commitment Charges	0.00	0.25	0.25
Subtotal (C)	1.99	2.43	4.42
Total (A+B+C)	60.00	123.00	183.00

Table 1.3.3: Financing Plan (\$ Mn) HSEP and HSEP-AF

Project Name	Funding Source	Amount (USD) Mn	Activities
HSEP	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy COVID-19 related equipment
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost COVID 19 related Civil Works and Equipment
GOSL	CPF	10	Furniture for PMU/PIU and Health Institutions Taxes and duties 11.7% of the value of Medical Equipment.
HSEP- AF	Loan	110	Civil works Medical Equipment and Furniture Vehicles Consultancy Project management Training Emergency Medical Supplies
	Grant	03	Vehicles (Ambulances for "Suwa Seriya") Civil works (Refurbishment of Ambulance Police Stations) Medical Equipment and Furniture Training related to Pre-Hospital care including 'Suwa Seriya'
GOSL	CPF	10	Taxes and Duties
Total		183	

Project Progress -

Procurement Progress

Table 2.1.1: Contract awarded HSEP- Loan (SRI - 3727) – Civil Works round one and two

During the reporting quarter, contracts were not awarded under the HSEP- Loan (SRI - 3727) fund.

Table 2.1.2: Contract awarded HSEP- Loan (SRI - 3727) –

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G- 23.3	Equipment for essential package – Radiology Equipment (Portable US Scanner)	162,000.00	LCB	03.12.2024
G- 23.4	Equipment for essential package – Ultrasound Scanner -High End	96,666.67	RFQ	03.12.2024
G- 23.17	Procurement of Medical Equipment for Essential Service Package - Binocular Microscope	4,480,000.00	RFQ	06.12.2024
G- 23.38	Procurement of Continuous Renal Replacement Therapy (CRRT) System	16,150.00	RFQ	12.06.2024
G- 23.43	Procurement of Ophthalmoscope	345,000.00	RFQ	02.12.2024
G- 40.2	Operating Microscope (Eye) for Teaching Hospital Badulla	250,000.00	LCB	12.12.2024
Total		5,349,816.67		

Table 2.1.3: Contract Awarded HSEP -Grant (SRI – 0618) Covid 19 Reallocation

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W 30.1	Facility improvements to Colombo Harbor Passenger Quarantine Unit.	323,000.00	RFQ	07.12.2024
W32.1	Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura	16,000.00	RFQ	06.12.2024

Total	339,000.00		
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Table 2.1.4: Contract awarded HSEP-GOSL

Contracts were not awarded under the HSEP-GOSL fund during the reporting quarter.

Table 2.1.5: Contract awarded HSEP AF - Loan (L4121) – Civil Work Round 2 & Field Health Centres

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
W10 – 01-Lot M	Additions & Improvements to Norwood FHC at Maskeliya MOH area in Nuwaraeliya District	12,773,357.65	RFQ	03.10.2024
W10 – 01-Lot E	Additions & Improvements to Radella FHC at Lindula MOH area in Nuwaraeliya District	11,256,467.53	RFQ	03.10.2024
W10 – 01-Lot G	Additions & Improvements to Strathspey FHC at Maskeliya MOH area in Nuwaraeliya District	12,078,748.70	RFQ	03.10.2024
W10	Renovation and Improvement of Diulangate FHC	3,368,602.50	RFQ	06.10.2024
W10	Renovation and Improvement of Uggoda FHC	7,834,332.70	RFQ	06.10.2024
W10	Renovation and Improvement of Hallinna FHC	9,614,443.58	RFQ	06.10.2024
W10 – 01-Lot B	Repairs to Inigala FHC at Werallagama MOH area in Kandy District	8,942,188.33	RFQ	24.10.2024
W10 – 01-Lot D	Repairs to Existing building and Disposable system of Udunuwara Central Clinic at Udunuwara MOH area in Kandy District	9,917,274.18	RFQ	24.10.2024
W10 – Lot A	Additions & Improvements to Habaragahamada FHC at Naula MOH area in Matale District	3,805,444.50	RFQ	25.11.2024
W10 – Lot B	Additions & Improvements to	6,034,193.00	RFQ	25.11.2024

	Dankanda FHC at Raththota MOH area in Matale District			
W10 – 01-Lot N	Additions & Improvements to Mayfield FHC at Kotagala MOH area in Nuwaraeliya District	16,240,242.50	RFQ	25.11.2024
W10 – 01-Lot C	Additions & Improvements to Narangolla FHC at Ambanganga MOH area in Matale District	2,915,759.00	RFQ	25.11.2024
W7 – Lot 3	Procurement of Civil Works Rathnapura District W7 (AF) at Round 2 – Lot 3 Kuruwita PMCU 2	38,442,388.52	RFQ	25.11.2024
W7 – Lot 1	Additions and Improvement to Weddagala PMCU	37,113,799.00	RFQ	25.11.2024
W7 – Lot 4	Procurement of Civil Works Rathnapura District W7 (AF) at Round 2 – Lot 4 Beranduwa PMCU 3	56,812,024.29	RFQ	25.11.2024
W10 – Lot E	Additions & Improvements to Aluthwewa FHC at Galewela MOH area in Matale District	6,886,192.50	RFQ	29.11.2024
W10 – Lot Q	Additions & Improvements to Gangawatakorale FHC at Gangawatakorale MOH area in Kandy District	9,691,518.45	RFQ	17.12.2024
W10 – Lot J	Additions and Improvements to Deevilla FHC at Yatawaththa MOH area in Matale District	13,801,683.00	RFQ	27.12.2024
Total		267538659.93		

Table 2.1.6: Contract awarded HSEP AF - Loan (L4121)

Package No.	General Description	Contract Value (\$)	Procurement Method	Awarded Date
G-19.1	Printing of Palliative Care Booklets for Community	17,000.00	RFQS	18.11.2024

	Awareness at Primary Health Care Setting			
G-6.1	Procurement of 16 ambulances for MOH districts (inter- hospital transfer)	1,582,000.00	OCB	04.12.2024
Total		1,599,000.00		

Table 2.1.7: Contract awarded HSEP AF – Grant (G9222)

During the reporting quarter, contracts were not awarded under the HSEP AF -Grant (G9222) fund.

Table 2.1.8: Contracts to be awarded Loan (SRI - 3727) - Civil work round 2

During the reporting quarter, contracts were not awarded under the HSEP Loan (SRI – 3727) fund.

Table 2.1.9: Contracts to be awarded Civil Works Grant (SRI – 0618) – Covid 19 reallocation

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W30.4	Facility improvements to Trincomalee Harbor Passenger Quarantine Unit.	242,000.00	RFQ	31.01.2025	Waiting for ADB approval for Appeal
W31.1	Balance Work for Establishment of Iodine Therapy Unit Ratnapura	200,000.00	OCB	31.01.2025	Waiting for ADB approval for Appeal
Total		442,000.00			

Table 2.1.10: Contracts to be awarded – Loan (SRI – 3727)

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G -01.1	Procurement of Vehicles 2 – Lot 1 – 7 Double Cabs	500,000.00	OCB	30.01.2025	Waiting for ADB NOL to award
G -16	Vehicles (3 Vans) for MOH Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota	360000.00	OCB	28.02.2025	Waiting for ADB NOL to award
G – 4.8.1	Digital Radiographic Panel for Apex hospital	300,000.00	LCB	10.02.2025	Awaiting TEC approval for the BER
G-19.2	Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.	83,900.00	LCB	15.02.2025	ADB NOL received for rebidding

G – 23.2	Equipment for essential package – Suction Apparatus	133,333.33	LCB	10.03.2025	Clarification is to be sent to ADB
G-23.9	Equipment for essential package – Diagnostic Sets -ENT	50,000.00	RFQ	10.06.2025	Bid Opening 01.10.2025
G23.11	Equipment for essential package - Pulse Oximeter	50,000.00	RFQ	10.03.2025	Awaiting TEC approval for bidding
G23.12	Equipment for essential package – Laryngoscope	50,000.00	RFQ	10.13.2025	Awaiting TEC approval for bidding
G23.15	Equipment for essential package – Photo Therapy Single Unit and Double Unit	50,000.00	RFQ	30.01.2025	Awaiting ADB approval for the awarding. (Lot 1- Award/ Lot 2-recall)
G23.16	Equipment for essential package – Mannikins	50,000.00	RFQ	10.10.2025	to be Published
G23.18	Equipment for essential package -Slit Lamp	50,000.00	RFQ	30.03.2025	Preparing ADB Clarification for award
G23.19	ECG Machines	13,000.00	RFQ	30.05.2025	TEC document approval for bidding
G23.20	Point of care ultrasonography (POCUS) system with Linear, Convex and Micro- convex probes. (01 No.)	45,200.00	LCB	30.06.2025	Awaiting TEC approval for bidding
G23.21	Syring Pumps (35 Nos.) & Infusion Pump (35 Nos)	45,300.00	LCB	30.01.2025	Bidding document sent for ADB approval for bidding
G-23.22	Patient Monitors.	88,000.00	LCB	30.06.2025	TEC document approval for bidding
G-23.23	Ventilators	129,000.00	LCB	06.30.2025	TEC document approval for bidding
G-23.24	Seven-part Hematology Analyzer (01 No.)	30,000.00	RFQ	28.02.2025	Evaluation Process (Since 22/10/2024)
G-23.25	Histopathology Items.	42,500.00	LCB	28.02.2025	TEC document approval for bidding
G23.26	Electrolyte Analyzer	4,900.00	RFQ	28.02.2025	Evaluation Process (Since 22/10/2024)
G23.27	Dialysis Machine	32,300.00	RFQ	03.03.2025	To be rebid

G23.29	Rigid Hysteroscope with bipolar Hystero-Resectoscope (01 No.)	60,000.00	LCB	30.06.2025	Awaiting TEC document approval for bidding
G23.30	Advance single channel vessel sealing device/ Dividing energy device	22,600.00	RFQ	30.06.2025	Awaiting PPC Document approval for the bid opening (Document Approval)
G23.31	Anesthesia Machine	53,500.00	LCB	30.03.2025	Bid Opening 16th January 2025
G23.32	A Dedicated Trans Esophageal Echo (TOE) Probe	32,500.00	RFQ	30.06.2025	Awaiting PPC Document approval for the bid opening (Document Approval)
G23.33	Halter Monitoring System	9,700.00	RFQ	30.03.2025	Awaiting PPC Document approval for the bid opening (Document Approval)
G23.34	Auto refractometer	4,850.00	RFQ	30.06.2025	Awaiting PPC Document approval for the bid opening (Document Approval)
G23.35	Neonatal Incubator	9,050.00	RFQ	28.02.2025	Under Evaluation (Since04/12/2024)
G23.37	Fluid Warmer & Patient Warmer	9,000.00	RFQ	28.02.2025	Under Evaluation (Since04/12/2024)
G23.39	Short Wave Diathermy	16,150.00	RFQ	30.03.2025	Awaiting PPC Document approval for the bid opening (Document Approval)
G23.40	Physiotherapy Items	13,000.00	RFQ	30.03.2025	Finalization of Specification
G23.42	Defibrillators	9,700.00	RFQ	30.03.2025	Under TEC evaluation (since 20/09/2024)
G27.3	Procurement of Staionary for thambuttegama cluster			30.01.2024	Waiting for ADB NOL for awarding
G-34.14	Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips Dnase Rnase free filter rack packed, etc.	27,500.00	RFQ	07.02.2025	Awaiting ADB approval for the awarding.
G34.15	Procurement of Reagents for NGS Lab at Apeksha Hospital (Multiple Packages)	35,000.00	LCB	07.02.2025	Awaiting TEC approval for the BER

G34.16	NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	21,500.00	DC	30.01.2025	Clarification is to be sent to ADB
G34.17	NGS Lab (Fragment Length Analyzer Reagents and Consumables) at Apeksha Hospital	5,700.00	DC	30.01.2025	Clarification is to be sent to ADB
G34.18	NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	2,500.00	DC	30.01.2025	Clarification is to be sent to ADB.
G34.19	NGS Lab (Sample Extraction Kit) at Apeksha Hospital	3,500.00	LCB	28.02.2025	Under Evaluation (Since 27/11/2024)
G40	Name of the procurement Entity Procurement of Cath Lab for Biomedical Engineering Service			30.06.2025	Under TEC Evaluation (since 08/12/2024)
G40.1	DSA Machine for National Hospital Kandy	750,000.00	LCB	30.06.2025	Awaiting ADB approval for awarding
Total		3,193,183.33			

Table 2.1.11: Contracts to be awarded - Grant (SRI – 0618)

Contracts were not awarded under the HSEP Grant (SRI – 0618) fund during the reporting quarter.

Table 2.1.11: Contracts to be awarded Loan (L4121) - Civil work round 2

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W-10	Renovation of field health Centres (Multiple Lots)	2,449,695.15	RFQ	30.06.2025	Procurement Process ongoing.
W-17	Establishment of GBV Support Centres – North Central Province		RFQ	30.04.2025	Preparing BOQ
	Medirigiriya cluster	5,226.89			
	Thambuttegama cluster	2,498.77			
W-17	Establishment of GBV Support Centres – Central Province		RFQ	30.06.2025	Awaiting TEC document approval for bidding
	Teldeniya cluster	7,026.12			
Total		2,464,446.93			

Table 2.1.12: Contracts to be awarded JFPR Grant ((G9222) - Civil work

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
W 14	Improving of Faculties of the Suwa Seriya Paramedical staff based at selected 20 regional stations		RFQ		
W 14.1	Puttalam	33,333.33		31.12.2024	Awaiting ADB approval for bidding
W14.6	Mulangavil	33,333.33		30.10.2024	Awaiting ADB approval for rebidding
W14.9	Kaduruwela	33,333.33		30.10.2024	Awaiting ADB approval for awarding
Total		99,999.99			

Table 2.1.13: Contract to be awarded HSEP AF - Loan (L4121)

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress
G2.15	Procurement of Medical Equipment for Ministry of Health (BME) - OT Table	240000.00	LCB	30.06.2025	Awaiting ADB NOL for bidding
G2.16	Procurement of Medical Equipment for Ministry of Health (BME) – OT Lamp	200000.00	LCB	30.06.2025	Awaiting ADB NOL for bidding
G2.17	Anesthetic Machine	460,000.00	OCB	30.06.2025	Awaiting ADB NOL for bidding
G2.18	High Pressure Sterilizer	400,000.00	OCB	30.01.2025	Awaiting ADB approval for the awarding.
G2.19	Procurement of Medical Equipment for Ministry of Health (BME)- Endoscope	480,000.00	OCB	30.03.2025	Awaiting TEC approval for the Rebidding (document approval)

G6.2	20 Ambulances for Suwa Seriya Foundation	928,000.00	OCB	30.03.2025	Clarification is to be sent to ADB.
G 24	Supply of Basic Life support equipment for Ambulances (for Suwa Seriya and MOH ambulances)	1,000,000.00	OCB	07.04.2025	Procurement to be started. Package Deleted and add new 2 packages – G-24.1 & G-24.2
G 33.1	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 1	238,764.00	LCB	30.03.2025	Awaiting ADB NOL for awarding
G33.2	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 2	85,236.00	LCB	30.06.2025	Under Evaluation (Since 14/11/2024)
Total		4,032,000.00			

Table 2.1.14: Contract to be awarded HSEP AF – JFPR Grant (G9222)

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Progress during the quarter
G-5	25 Ambulances for 1990 Suwa Seriya	1,160,000.00	OCB	30.03.2025	Clarification is to be sent to ADB.
G-17	Procurement of training equipment (JFPR Grant)	300,000.00	OCB	30.04.2025	Clarification is to be sent to ADB. 17 lots were awarded Remaining 7 lots are recall
G-18	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	250,000.00	OCB	07.03.2025	Awaiting approval for the amendment of the procurement method of OCB to RFQ from ADB
Total		1,710,000.00			

Procurement of Individual Consultancies and Firms

Table 2.2.1 . Procurement of Individual consultancies and firms- Loan (L4121) – Contracts Awarded No contract awarded.

Table 2.2.2 . Procurement of Individual consultancies and firms- Loan (SRI -3727) – Contracts Awarded No contract awarded.

Table 2.2.3: Procurement of Individual consultancies and firms - Loan (L4121) – Contracts to be awarded

Package No	Consultant firm/individual	Expected Date of Awarding	Contract period	Contract Value	Progress
C-19	National Individual Consultant recruitment of procurement officer	01.31.2025	18 Months	7,467.00	Published
Total				7,467.00	

Financial Progress

Utilization of Funds - Loan (SRI - 3727) and Grant (SRI – 0618)

Table 3.1.1: Quarterly Contract Awards - Forecasted

2024	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	2.61	1.56	0.5787	0.0239
Quarter 2	2.11	1.91	0.333	0.041
Quarter 3	2.51	0.31	0.668	0.258
Quarter 4	-	0.20	1.50055	0.19059
Total	7.23	3.98	3.08025	0.51349

Table 3.1.2: Quarterly Financial Progress (Disbursement)

2024	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	1.32	0.56	0.628	0.150
Quarter 2	1.34	1.27	0.753	0.158
Quarter 3	2.20	0.94	0.583	0.651
Quarter 4	2.09	1.00	1.169	0.281
Total	6.95	3.77	1.964	1.240

Table 3.1.3: Cumulative Financial Progress

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works & Equipment and Consumables	5.00	2.591	13.17	10.522	3.26	1.414	21.43	14.527
2.Equipment and Furniture	1.55	0.921	14.89	9.394	2.69	0.783	19.13	11.098
3.Vehicles	-	-	4.02	2.321	0.61	-	4.63	2.3210
4.Training	1.50	0.439	-	-	-	0.0006	1.50	0.4396
5.Consulting	-	-	3.43	2.199	0.61	0.182	4.04	2.381
6.Project Management	1.96	1.460	-	-	0.02	-	1.98	1.460
7.PHC Innovation Fund	1.50	0.767	-	-	-	0.027	1.50	0.794
8.Incremental Cost	0.99	1.123	-	-	-	0.1386	0.99	1.2616
9.Physical Contingencies	-	-	-	-	0.30	-	0.30	-
10.Price contingencies	-	-	-	-	2.52	-	2.52	-
11.Interest payment	-	-	1.99	2.039	-	-	1.99	2.039
Total	12.50	7.301	37.50	26.475	10.00	2.5452	60.00	36.3212

¹ Including Covid-19 emergency finance assistance-related expenditure incurred from 15\$ Mn and figures were readjusted to LFIS and GFIS data.

Utilization of Funds - Loan (L4121) and Grant (G9222)

Table 3.2.1: Quarterly Contract Awards - Forecasted

2024	Estimated Awards (\$ Million)		Actual Awards (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	6.20	0.55	0.817	0.172
Quarter 2	7.81	1.81	0.402	0.371
Quarter 3	1.15	-	1.420	-
Quarter 4	0.25	-	1.832216	-
Total	15.41	2.36	4.4712	0.543

Table 3.2.2: Quarterly Financial Progress (Disbursement)

2024	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)	
	Loan	Grant	Loan	Grant
Quarter 1	12.20	0	5.820	-
Quarter 2	7.99	0.50	6.416	0.008
Quarter 3	3.28	0.45	4.085	0.040
Quarter 4	3.78	1.36	2.289	0.062
Total	27.25	2.31	18.610	0.110

Table 3.2.3: Cumulative Financial Progress - Additional Financing

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works	0.56	0.102	10.76	3.237	2.38	0.416	28.66	3.755
2.Medical Equipment and Supplies	0.28	-	88.94	50.665	5.77	0.406	69.53	51.071
3.Vehicles	1.16	-	2.63	-	0.34	-	4.16	
4.Training	0.71	0.008	-	-	0.06	-	0.77	0.008
5.Consulting	0.05	-	0.99	0.166	0.31	-	3.82	0.166
6.Project Management	-	-	1.77	-	0.16	-	1.93	-
7.PHC Innovation Fund	-	-	0.4	-	0.13	-	1.53	-
8.Incremental Cost	-	-	1.14	-	0.10	-	1.24	-
9.Physical Contingencies	0.14	-	0.6	-	0.46	-	5.57	-
10.Price contingencies	0.10	-	0.36	-	0.28	-	3.36	-
11.Interest payment	-	-	2.18	2.430	-	-	2.18	2.430
12. Commitment charges	-	-	0.25	-	-	-	0.25	-
Total	3.00	0.110	110.00	56.498	10.00	0.822	123.00	57.43

Table 3.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2022	2023	Remarks
Submission of Final Accounts to AG	Received 26th February 2019	28th February 2020	1st March 2021	Original – 2nd March 2022 AF-11th Feb 2022	Original and AF – 27th Feb 2023.	Original and AF – 29th Feb 2024	
Submission of Audited Reports to ADB	3rd July 2019	ADB has extended deadline for the submission date to 31st December 2020. Actual Date of submission was 24th August 2020.	Date of submission was 7th July 2021.	Date of submission was 4th July 2022.	Date of Submission was 30th June 2023.	Date of submission was 10th July 2023	
Submission of clarifications to ADB	No clarification from ADB	Clarification request received from ADB and clarification were submitted 15th December 2020	Clarification request received from ADB and clarification were submitted 31st December 2021	No clarification from ADB.	Clarification request received from ADB and clarification were submitted on 13th July 2023.	-	

Financial Progress -Loan (L4121) and Grant (G 9222)

Loan No. 4121 SRI

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments	1,760,461,200.00	1,760,461,200.00	13,898,129,901.48	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	(6,828,868.67)	(139,404,515.58)	(312,751,347.97)	
Total	1,753,632,331.33	1,621,056,684.42	13,585,378,553.51	-
Payments				
Civil Works	202,027,766.38	614,280,796.40	927,145,366.04	-
Consultancy	-	27,733,858.00	55,921,152.87	-
Medical Equipment, Supplies and Furniture	347,017,119.97	2,603,346,769.65	11,144,748,479.78	-
Total expenditures	549,044,886.35	3,245,361,424.05	12,127,814,998.69	-
Opening cash balance	252,976,109.84	3,081,868,294.45	-	
Closing cash balance	1,457,563,554.82	1,457,563,554.82	1,457,563,554.82	-

Grant No. 9222 SRI

Annex 1: Statement of Cash Receipts and Payments by Category

	Reporting Period (Quarterly)	Year to date	Cumulative	Hard commitments (contracts signed not paid)
In the currency of the financial statements (LKR)				
Cash receipts				
ADB Advance/Replenishments		119,563,760.00	119,563,760.00	-
ADB Direct Payments	-	-	-	-
ADB Reimbursement/Retroactive Financing	-	-	-	-
Government	-	-	-	-
Exchange Gain/Loss	(1,977,350.01)	(1,855,570.50)	(1,855,570.50)	
Total	(1,977,350.01)	117,708,189.50	117,708,189.50	-
Payments				
Civil Works	18,599,098.18	30,477,390.59	30,477,390.59	
Consultancy Services	-	-	-	
Vehicles	-	-	-	
Training	-	2,425,818.65	2,425,818.65	
Medical Equipment, Supplies and Furniture	-	-	-	-
Total expenditures	18,599,098.18	32,903,209.24	32,903,209.24	-
Opening cash balance	105,381,428.45	-	-	
Closing cash balance	84,804,980.26	84,804,980.26	84,804,980.26	

**Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records (LFIS/GFIS)
for the Fiscal Year to Date and Cumulative**

Loan No. 4121 SRI

WA Details			Per project records/APFS (Amount recorded in the project Financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		14-Dec-2021	2,434,462,405.19	201.8730	12,059,375.97	14-Dec-2021	12,059,375.97	-	
CAP1	Interest Charges		15-Feb-2022	8,516,456.43	201.0000	42,370.43	15-Feb-2022	42,370.43	-	
CAP2	Interest Charges		15-Aug-2022	59,241,376.32	360.9200	164,139.91	15-Aug-2021	164,139.91	-	
WA 004	Additional Advance		2-Sep-2022	1,084,350,000.00	361.4500	3,000,000.00	2-Sep-2022	3,000,000.00	-	
WA 007	Direct Payment		30-Jan-2023	23,575,205.36	362.1400	65,099.70	30-Jan-2023	65,099.70	-	
CAP3	Interest Charges		15-Feb-2023	143,350,463.91	362.0103	395,984.45	15-Feb-2023	395,984.45	-	
WA 008	Direct Payment		30-Mar-2023	7,079,609.98	326.2508	21,699.90	30-Mar-2023	21,699.90	-	
WA 009	Direct Payment		03-Feb-2023	62,844,704.77	362.0103	173,599.20	03-Feb-2023	173,599.20	-	

WA 010	Direct Payment		03-Apr-2023	18,681,554.68	322.8394	57,866.40	03-Apr-2023	57,866.40	-	
WA 011	Direct Payment		03-Feb-2023	39,070,562.86	362.0103	107,926.65	03-Feb-2023	107,926.65	-	
WA 012	Direct Payment		03-Apr-2023	11,614,325.49	322.8394	35,975.55	03-Apr-2023	35,975.55	-	
WA 013	Direct Payment		16-Feb-2023	23,566,764.29	362.0103	65,099.70	16-Feb-2023	65,099.70	-	
WA 014	Direct Payment		17-Apr-2023	7,005,583.01	322.8394	21,699.90	17-Apr-2023	21,699.90	-	
WA 015	Direct Payment		24-Feb-2023	23,566,764.29	362.0103	65,099.70	24-Feb-2023	65,099.70	-	
WA 016	Direct Payment		25-Apr-2023	7,005,583.01	322.8394	21,699.90	25-Apr-2023	21,699.90	-	
WA 019	Direct Payment		27-Feb-2023	7,855,588.10	362.0103	21,699.90	27-Feb-2023	21,699.90	-	
WA 020	Direct Payment		28-Apr-2023	2,335,194.33	322.8394	7,233.30	28-Apr-2023	7,233.30	-	
WA 021	Direct Payment		09-Mar-2023	21,238,829.94	326.2509	65,099.70	09-Mar-2023	65,099.70	-	
WA 022	Direct Payment		08-May-2023	6,754,200.66	311.2549	21,699.90	08-May-2023	21,699.90	-	
WA 023	Direct Payment		20-Mar-2023	35,392,471.02	326.2508	108,482.40	20-Mar-2023	108,482.40	-	
WA 024	Direct Payment		19-May-2023	11,255,226.96	311.2549	36,160.80	19-May-2023	36,160.80	-	
WA 025	Direct Payment		27-Mar-2023	28,318,439.93	326.2508	86,799.60	27-Mar-2023	86,799.60	-	
WA 026	Direct Payment		26-May-2023	9,005,600.89	311.2549	28,933.20	26-May-2023	28,933.20	-	
WA 027	Direct Payment		30-Mar-2023	21,238,829.94	326.2518	65,099.70	30-Mar-2023	65,099.70	-	
WA 028	Direct Payment		29-May-2023	6,754,200.66	311.2549	21,699.90	29-May-2023	21,699.90	-	
WA 029	Direct Payment		03-Apr-2023	21,016,749.02	322.8394	65,099.70	03-Apr-2023	65,099.70	-	
WA 030	Direct Payment		02-Jun-2023	6,609,349.63	304.5797	21,699.90	02-Jun-2023	21,699.90	-	
WA 031	Direct Payment		10-Apr-2023	7,005,583.01	322.8394	21,699.90	10-Apr-2023	21,699.90	-	

WA 032	Direct Payment		09-Jun-2023	2,203,116.55	304.5797	7,233.30	09-Jun-2023	7,233.30	-	
WA 033	Direct Payment		19-Apr-2023	63,050,247.05	322.8394	195,299.10	19-Apr-2023	195,299.10	-	
WA 034	Direct Payment		19-Jun-2023	19,828,048.90	304.5797	65,099.70	19-Jun-2023	65,099.75	-	
WA 035	Direct Payment		21-Apr-2023	28,022,332.02	322.8394	86,799.60	21-Apr-2023	86,799.60	-	
WA 036	Direct Payment		20-Jun-2023	8,812,466.18	304.5797	28,933.20	20-Jun-2023	28,933.20	-	
WA 037	Direct Payment		21-Apr-2023	6,892,411.65	322.8394	21,349.35	21-Apr-2023	21,349.35	-	
WA 038	Direct Payment		20-Jun-2023	2,167,526.40	304.5797	7,116.45	20-Jun-2023	7,116.45	-	
WA 040	Direct Payment		03-May-2023	6,751,539.44	311.2549	21,691.35	03-May-2023	21,691.35	-	
WA 041	Direct Payment		04-July-2023	2,278,091.28	315.0690	7,230.45	04-July-2023	7,230.45	-	
WA 042	Direct Payment		02-May-2023	40,477,301.86	311.2549	130,045.50	02-May-2023	130,045.50	-	
WA 043	Direct Payment		04-July-2023	13,657,772.31	315.0690	43,348.50	04-July-2023	43,348.50	-	
WA 044	Direct Payment		18-May-2023	81,050,407.98	311.2549	260,398.80	18-May-2023	260,398.80	-	
WA 045	Direct Payment		17-July-2023	27,347,870.72	315.0690	86,799.60	17-July-2023	86,799.60	-	
WA 046	Additional Advance		09-May-2023	2,548,186,400.00	318.5233	8,000,000.00	08-May-2023	8,000,000.00	-	
WA 052	Additional Advance		28-July-2023	3,294,167,000.00	329.4167	10,000,000.00	25-July-2023	10,000,000.00	-	
31630	Commitment Letter		10-Aug-2023	136,551,695.72	320.6850	425,812.50	10-Aug-2023	425,812.50	-	
CAP4	Interest Charges		15-Aug-2023	231,198,705.29	320.6850	720,952.59	15-Aug-2023	720,952.59	-	
WA 055	Direct Payment		16-Oct-2023	35,403,714.52	326.3030	108,499.50	16-Oct-2023	108,499.50	-	

0947A	Commitment Letter		08-Dec-2023	25,733,769.83	326.7780	78,750.00	08-Dec-2023	78,750.00	-	
10947	Commitment Letter		12-Dec-2023	77,189,872.25	326.7780	236,215.00	12-Dec-2023	236,215.00	-	
WA 056	Direct Payment		15-Dec-2023	11,818,417.60	326.7780	36,166.50	15-Dec-2023	36,166.50	-	
WA 057	Direct Payment		25-Oct-2023	56,645,943.23	326.3030	173,599.20	25-Oct-2023	173,599.20	-	
WA 058	Direct Payment		27-Dec-2023	18,909,468.17	326.7780	57,866.40	27-Dec-2023	57,866.40	-	
WA 059	Direct Payment		30-Oct-2023	49,565,200.32	326.3030	151,899.30	30-Oct-2023	151,899.30	-	
WA 060	Direct Payment		29-Dec-2023	16,545,784.65	326.7780	50,633.10	29-Dec-2023	50,633.10	-	
WA 063	Direct Payment		06-Nov-2023	49,889,337.28	328.4369	151,899.30	06-11-2023	151,899.30	-	
WA 064	Direct Payment		05-Jan-2024	16,279,229.96	321.5135	50,633.10	05-Jan-2024	50,633.10	-	
WA 065	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 066	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 067	Direct Payment		20-Nov-2023	35,635,240.91	328.4369	108,499.50	20-Nov-2023	108,499.50	-	
WA 068	Direct Payment		19-Jan-2024	11,628,021.40	321.5135	36,166.50	19-Jan-2024	36,166.50	-	
WA 069	Direct Payment		24-Nov-2023	35,635,240.91	328.4369	108,499.50	24-Nov-2023	108,499.50	-	
WA 070	Direct Payment		23-Jan-2024	11,628,021.40	321.5135	36,166.50	23-Jan-2024	36,166.50	-	
WA 071	Direct Payment		01-Dec-2023	35,455,252.82	326.7780	108,499.50	01-Dec-2023	108,499.50	-	
WA 072	Direct Payment		30-Jan-2024	11,628,021.40	321.5135	36,166.50	30-Jan-2024	36,166.50	-	
WA 073	Direct Payment		06-Dec-2023	35,455,252.82	326.7780	108,499.50	06-Dec-2023	108,499.50	-	

WA 074	Direct Payment		05-Feb-2024	11,315,471.73	312.8716	36,166.50	05-Feb-2024	36,166.50	-	
WA 076	Additional Advance		18-Dec-2023	2,776,502,896.29	326.9856	8,491,208.47	15-Dec-2023	8,491,208.47	-	
WA 077	Direct Payment		14-Dec-2023	35,455,252.82	326.7780	108,499.50	14-Dec-2023	108,499.50	-	
WA 078	Direct Payment		12-Feb-2024	11,315,471.73	312.8716	36,166.50	12-Feb-2024	36,166.50	-	
CAP5	Interest Charges		15-Feb-2024	346,317,173.07	312.8716	1,106,898.62	15-Feb-2024	1,106,898.62	-	
WA 079	Direct Payment		20-Dec-2023	35,455,252.82	326.7780	108,499.50	20-Dec-2023	108,499.50	-	
WA 080	Direct Payment		20-Feb-2024	11,315,471.73	312.8716	36,166.50	20-Feb-2024	36,166.50	-	
WA 081	Direct Payment		27-Dec-2023	35,455,252.82	326.7780	108,499.50	27-Dec-2023	108,499.50	-	
WA 082	Direct Payment		26-Feb-2024	11,315,471.73	312.8716	36,166.50	26-Feb-2024	36,166.50	-	
WA 083	Direct Payment		05-Jan-2024	27,907,251.37	321.5135	86,799.60	05-Jan-2024	86,799.60	-	
WA 084	Direct Payment		05-Mar-2024	8,898,948.15	307.5687	28,933.20	05-Mar-2024	28,933.20	-	
WA 085	Direct Payment		12-Jan-2024	27,907,251.37	321.5135	86,799.60	12-Jan-2024	86,799.60	-	
WA 086	Direct Payment		12-Mar-2024	8,898,948.16	307.5687	28,933.20	12-Mar-2024	28,933.20	-	
WA 087	Direct Payment		05-Feb-2024	20,367,849.11	312.8716	65,099.70	05-Feb-2024	65,099.70	-	
WA 088	Direct Payment		05-Apr-2024	6,492,145.26	299.1786	21,699.90	05-Apr-2024	21,699.90	-	
WA 089	Direct Payment		05-Feb-2024	27,157,132.14	312.8716	86,799.60	05-Feb-2024	86,799.60	-	
WA 090	Direct Payment		05-Apr-2024	8,656,193.68	299.1786	28,933.20	05-Apr-2024	28,933.20	-	
WA 091	Direct Payment		12-Feb-2024	44,574,398.43	312.8716	142,468.65	12-Feb-2024	142,468.65	-	
WA 092	Direct Payment		15-Apr-2024	14,207,856.12	299.1786	47,489.55	15-Apr-2024	47,489.55	-	

1630 A	Commitment Letter		02-May-2024	42,545,910.27	299.7510	141,937.50	02-May-2024	141,937.50	-	
00004	Commitment Letter		21-May-2024	302,753,025.52	299.7510	1,010,015.00	21-May-2024	1,010,015.00	-	
00006	Commitment Letter		21-May-2024	247,750,212.28	299.7510	826,520.00	21-May-2024	826,520.00	-	
00018	Commitment Letter		21-May-2024	44,932,677.75	299.7510	149,900.00	21-May-2024	149,900.00	-	
00019	Commitment Letter		21-May-2024	241,770,179.45	299.7510	806,570.00	21-May-2024	806,570.00	-	
00020	Commitment Letter		21-May-2024	218,371,614.90	299.7510	728,510.00	21-May-2024	728,510.00	-	
00022	Commitment Letter		21-May-2024	155,747,631.99	299.7510	519,590.00	21-May-2024	519,590.00	-	
0004A	Commitment Letter		04-Jun-2024	101,682,333.58	301.9923	336,705.00	04-Jun-2024	336,705.00	-	
0006A	Commitment Letter		04-Jun-2024	84,039,940.60	301.9923	278,285.00	04-Jun-2024	278,285.00	-	
0018A	Commitment Letter		11-Jun-2024	15,099,617.41	301.9923	50,000.00	11-Jun-2024	50,000.00	-	
0019A	Commitment Letter		04-Jun-2024	81,202,722.50	301.9923	268,890.00	04-Jun-2024	268,890.00	-	
0020A	Commitment Letter		04-Jun-2024	73,350,921.44	301.9923	242,890.00	04-Jun-2024	242,890.00	-	
0022A	Commitment Letter		04-Jun-2024	52,314,134.47	301.9923	173,230.00	04-Jun-2024	173,230.00	-	
89225	Commitment Letter		22-Nov-2024	123,879,868.37	290.9942	425,712.50	22-Nov-2024	425,712.50	-	
Total				16,488,620,087.87		55,411,462.94		55,411,462.94		

**Annex 2. Detailed Reconciliation (by Withdrawal Application) of Project Records and ADB Disbursement Records (LFIS/GFIS)
for the Fiscal Year to Date and Cumulative**

Grant No. 9222 SRI

WA Details			Per project records/APFS (Amount recorded in the project Financial statements as reimbursement, direct payment, etc..)				Per ABD disbursement records LFIS/GFIS (actual Paid)			
Withdrawal Application No (WA)	Disbursement method (reimbursement, direct payment, etc..)	Time period covered in the WA	Date	In local currency (as recorded in project records/ financial statements)	exchange rate	USD equivalent (A)	Value date	In USD (B)	Difference (A-B)	Reason for difference (i.e. timing forex. Pending rejected)
WA 001	Initial Advance		16-Apr-2024	119,563,760.00	298.9094	400,000.00	10-Apr-2024	400,000.00	-	
									-	
									-	
									-	
									-	
Total				119,563,760.00		400,000.00		400,000.00		

Annex 3: Status of Signed Contracts - Cumulative to date

Contract Information												
Description*	Contract Description	Contract Start	Contract End	Supplier/ Contractor Name	Contract No.	Total Contract Value	Total Contract Amount Invoiced to date	Total Disbursed on Contract	Total Undisbursed Amount	Responsible entity	Financing source (ADB loan, etc.)	
	Project Management Unit											
1. Civil works	Procurement of Facility Improvements to Colombo Harbor Passenger Quarantine Unit	20.12.2024	90 days	S.D.S Constructions	HSEP/PMU/PRO/W30.1/06/2024	LKR 51,504,385.60	LKR 51,504,385.60	-	LKR 51,504,385.60	PMU - HSEP		
	Procurement of supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapura	20.12.2024	30 days	Orian Terra Lak Steel (PVT) Ltd	HSEP/PMU/PRO/W32.1/38/2024	LKR 2,105,400.00	LKR 2,105,400.00	-	LKR 2,105,400.00	HSEP-PMU		
	Central Province											
	Repairs to Existing building and disposable system of Udunuwara Central Clinic at Udunuwara MOH are in Kandy District	06.11.2024	120 days	Kalhari Builders (Pvt) Ltd	HSEP(AF)/ PIU (CP)/PRO/W10 /KDY/2024/01-Lot - D	LKR 9,971,274.18	LKR 9,971,274.18	-	LKR 9,971,274.18	PPC		

	Repairs to Inigala FHC at Werallagama MOH area in Kandy District	06.11.2024	120 days	GEL Construction (Pvt) Ltd	HSEP(AF)/ PIU (CP)/PRO/W10 /KDY/2024/01-Lot - B	LKR 8,942.188.33	LKR 8,942.188.33	-	LKR 8,942.188.33	PPC	
	Additions & improvements to Narangolla FHC at Ambanganga MOH area in Matale District	06.12.2024	90 days	Sudath Enterprises	HSEP(AF)/ PIU (CP)/PRO/W10 /MLT/2024/01-Lot - C	LKR 2,915,759.00	LKR 2,915,759.00	-	LKR 2,915,759.00	PPC	
	Additions & improvements to Dankanda FHC at Raththota MOH area in Matale District	06.12.2024	120 days	Sudath Enterprises	HSEP(AF)/ PIU (CP)/PRO/W10 /MLT/2024/01-Lot - B	LKR 6,034,193.00	LKR 6,034,193.00	-	LKR 6,034,193.00	PPC	
	Additions & improvements to Habaragahamada FHC at Naula MOH area in Matale District	06.12.2024	90 days	Sudath Enterprises	HSEP(AF)/ PIU (CP)/PRO/W10 /MLT/2024/01-Lot - A	LKR 3,805,444.50	LKR 3,805,444.50	-	LKR 3,805,444.50	PPC	
	Additions & improvements to Aluthwewa FHC at Galewela MOH area in Matale District	12.12.2024	120 days	Karunathilaka Construction (Pvt) Ltd	HSEP(AF)/ PIU (CP)/PRO/W10 /MLT/2024/01-Lot - E	LKR 6,886,192.50	LKR 6,886,192.50	-	LKR 6,886,192.50	PPC	
	Additions & improvements to Mayfield FHC at	06.12.2024	180 days	VOV Engineering (Pvt) Ltd	HSEP(AF)/ PIU (CP)/PRO/W10	LKR 16,240,242.50	LKR16,240,242.50	-	LKR16,240,242.50	PPC	

Kotagala MOH area in Nuwaraeliya District				/NE/2024/01-Lot - N						
Additions & improvements to Norwood FHC at Maskeliya MOH area in Nuwaraeliya District	16.10.2024	180 days	Chess Engineering (Pvt)Ltd	HSEP(AF)/ PIU (CP)/PRO/W10 /NE/2024/01-Lot - M	LKR 12,773,357.65	LKR 12,773,357.65	-	LKR 12,773,357.65	PPC	
Additions & improvements to Pedro FHC at Nuwaraeliya MOH area in Nuwaraeliya District	11.10.2024	180 days	Chess Engineering (Pvt)Ltd	HSEP(AF)/ PIU (CP)/PRO/W10 /NE/2024/01-Lot - L	LKR 14,648,567.10	LKR 14,648,567.10	-	LKR 14,648,567.10	PPC	
Additions & improvements to Radella FHC at Lindula MOH area in Nuwaraeliya District	16.10.2024	150 days	Wijaya Constructions Holdings (Pvt) Ltd	HSEP(AF)/ PIU (CP)/PRO/W10 /NE/2024/01-Lot - F	LKR 11,256,467.53	LKR 11,256,467.53	-	LKR 11,256,467.53	PPC	
Additions & improvements to Strathpsy FHC at Maskeliya MOH area in Nuwaraeliya District	16.10.2024	150 days	Chess Engineering (Pvt)Ltd	HSEP(AF)/ PIU (CP)/PRO/W10 /NE/2024/01-Lot - G	LKR 12,078,748.00	LKR 12,078,748.00	-	LKR 12,078,748.00	PPC	
Sabaragamuwa Province										
Renovation and Improvement of Diulangate FHC	29.10.2024	150 days	Kasthuri Arachchi Constructions	HSEP(AF)/ PIU (SP)/PRO/W10 /10/2024	LKR 3,368,602.50	LKR 3,368,602.50				
Renovation and Improvement of Uggoda FHC	25.10.2024	150 days	Gayan Constructions	HSEP(AF)/ PIU (SP)/PRO/W10 /18/2024	LKR 7,834,332.70	LKR 7,834,332.70				
Renovation and Improvement of Hallinna FHC	29.10.2024	150 days	Kasthuri Arachchi Constructions	HSEP(AF)/ PIU (SP)/PRO/W10 /11/2024	LKR 9,614,443.58	LKR 9,614,443.58				

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Construction of New Building for Beranduwa PMCU	16.12.2024	270 Days	Micro Construction (PVT) Ltd	HSEP(AF)/PIU(SP)/PRO/W7/0 1/2024	56,812,024.29				PMU - HSEP	
Additions and Improvement of Weddagala PMCU	16.12.2024	270 Days	AD Herath Engineering	HSEP(AF)/PIU(SP)/PRO/W7/0 1/2024	37,113,799.00				PMU - HSEP	
Construction of New Building for Kuruwita PMCU	20.12.2024	270 Days	KEP Constructions	HSEP(AF)/PIU(SP)/PRO/W7/0 1/2024 – Lot 3	38,442,388.52				PMU - HSEP	
No signed contracts in Q4 2024 of Uva Province										
No signed contracts in Q4 2024 of North Central Province										
Project Management Unit										
Procurement of Monochrome Laser Printers for Dambulla and Thabuththegama cluster	01.10.2024	28 Days	Metropolitan Technologies (PVT) Ltd	HSEP(AF)/PMU/PRO/G27.2/0 8/2024	889,890.00				PMU - HSEP	
Procurement of Medical Equipment for Essential Package - Radiology Equipment Portable Ultrasound Scanner	17.12. 2024	120 Days	Meditechnology Holdings (PVT) Ltd	HSEP/PMU/PRO/G23.3/03/20 23	71,500,000.00				PMU - HSEP	Loan (SRI – 3727)
Procurement of Ultrasound Scanner- High end	17.12.2024	120 Days	Meditechnology Holdings (PVT) Ltd	HSEP/PMU/PRO/G23.4/04/20 23	14,582,000.00				PMU - HSEP	Loan (SRI – 3727)

	(1no.s) (Base Hospital Dambulla)									
	Procurement of Medical Equipment for Essential Service Package – Binocular Microscope	19.12.2024	60 Days	Delmage Forsyth & Co. Ltd	HSEP/PMU/PRO/G23.17/22/2023	4,480,000.00			PMU - HSEP	Loan (SRI – 3727)
	Procurement of Ophthalmoscope	20.12.2024	60 Days	Mervynsons (PVT) Ltd	HSEP/PMU/PRO/G23.43/32/2024	345,000.00			PMU - HSEP	Loan (SRI – 3727)
	Procurement of Operating Microscope (EYE) for Teaching Hospital Badulla	31.12.2024		DIMO (PVT) Ltd	HSEP/PMU/PRO/G40.2/48/2024	74,950,000.00			PMU - HSEP	Loan (SRI – 3727)
	Procurement of Continuous Renal Replacement Therapy (CRRT) System	12/20/2024	60 Days	Diligence Global (PVT) Ltd	HSEP/PMU/PRO/G23.38/27/2024	6,750,000.00			PMU - HSEP	Loan (SRI – 3727)
	Procurement of 16 Ambulances for MoH Districts (Inter	12/24/2024	180 Days	Toyota Lanka (PVT) Ltd	HSEP(AF)/PMU/PRO/G6.1/180/2023	430,000,000.00			PMU - HSEP	HSEP AF - Loan (L4121)

	Hospital Transfer)										
3. Consulting services											

Annex 4: Status of External Audit Observations – Cumulative from Inception to End of Reporting Period						
Recommendation/ Audit Observation	External Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks
	NONE					

Annex 5: Status of Internal Audit Observations – Cumulative from Inception to End of Reporting Period							
Recommendation/ Audit Observation	Internal Audit Recommendation	Date of the Recommendation	Planned Actions to Address the Recommendation	Responsibility	Current Status of the Planned Action (pending /resolved)	Remarks	
Project Implementation Unit Central Province	Unrecovered over paid salary of two resigned officers.	01.08.2024	Take legal advice regarding the recovery of overpaid salaries from the relevant officers.	Deputy Project Director - CP Accountant – PIU CP	Pending		

	Issuing of official identity cards	14.08.2024	Steps should be taken to issue the Official identity cards	PMU	Pending	
Project Management Unit	Original Project Less financial progress in some votes.	17.04.2024	To be planned the expenditure according to the requested budget.	Finance Manager	pending	
	Expenditure has been debited to the irrelevant vote particulars.	17.04.2024	Debit to the relevant vote withing the payment period.	Finance Manager	pending	
	Omissions and deficiencies in payment vouchers.	17.04.2024	Should be corrected	Finance Officers - PMU	pending	
	Additional Finance Procurement Incorrect file maintaining. Providing substitute items. Fail to supply the Medical supplies as per the contract agreement. Not valid NMRA Registration. Several changes (date)in the TEC Reports. Bidder has not supplied the Medical supplies as agreed. Some performance bonds have been expired before delivery goods. Payment delays.	17.04.2024	Should be corrected	Procurement Specialist/ Procurement Officers	Pending	

	Delay of submitting the TEC reports.					
Project Management Unit	Less financial progress in some votes.	09.09.2024	To be planned the expenditure according to the requested budget.	Project Director & Finance Manager	Pending	
	Omissions in TEC reports.	09.09.2024	Strictly adhere to the procurement guideline and circulars.	Procurement division of the PMU.	Pending	
	Follow the financial regulations. Treasury Circulars and Health Ministry circulars when taken advance and settlements of the advances.	09.09.2024	Should be corrected	Finance manager & Finance Officers	Pending	
	Follow the wrong procedures when taken the advances (un realistic budget estimates) for the programmes and travelling advances, late settlements.		Follow the Govt. Financial Regulations, Treasury Circulars and procurement guidelines	Finance manager & Finance Officers (PMU)		
	Paid and settled the advances without recommendation of the recommending officer.					
Not attached the summary of the detailed total expenditure as per the bills.						
Not attached the signed and accurate bills with the vouchers.		Should be corrected.				
	Transactions not enclosed the General 172 receipts or recipient's signature.					

	Annual Board of Survey – unserviceable articles. Further activities to be proceed as per the Govt Financial Regulations 770,771,772. Additional Finance The percentage of the expenditure of all expended votes is less than twenty-five percent during the first six months of the year 2024. Not followed the instructions of the circular, 04/2023 of Department of State Accounts dated 01.11.2023, payment delayed for 136 days for the voucher FL 000008 Rs.43,245,000.00 Performance security was not covered for 127 days for this supply. (FL0000010 – Yaden International Rs. 15,003,214.29) Attached expired NMRA Registration certificates. Mistakes and omissions in the enclosed confirmation certificate issued by the Medical Supplies Unit of the Ministry of Health. Expired performance guarantee.		To be planned the expenditure according to the requested budget. Follow the Govt. Financial Regulations, Treasury Circulars and procurement guidelines	Finance Manager & Finance Officers – PMU Finance Manager & Finance Officers - PMU	Pending	
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	(FL 000073 – Citihealth Imports, Rs. 9,376,020.86) (FL 000025 – Slim Pharmaceuticals Rs. 46,093,281.43					
Project Implementation Unit – Uva Province	As per the paragraph 2 of the General Condition of the contract, within 28 days of the commencement the contract, the contractor should be submitted the detailed site-specification Health & Safety Management Plan for the Engineer's no objection. It has not approved in writing by the Engineer	13.03.2024	Should be corrected	Project Accountant – Uva Province	Pending	
Project Implementation Unit – Sabaragamuwa Province	All advance payments should be approved by the Project Director on the recommendation of the Deputy Project Director of the PIU. Advance should be settled immediately after the completion of the purpose which it is granted. Travelling on duty on Public Holidays. Not to be considered as work done for the purpose of the payment of holiday pay.	13.05.2024	Should be corrected	Project Accountant – Sabaragamuwa Province.	Pending	

Annex 6: Status of Financial Management Action Plan

Key Risk	Risk Mitigating Activity	Timeline	Responsible Entity	Current status (implemented/Pending)	Remarks
					(Including an action plan in case of noncompliance)
	SUBMITTED SEPARATELY				

Implementation Progress

PMU & PIU Staff

Table 5.1.1: PMU Staff

Description	Number
Total number of fulltime staff	
1. Project Director	1
2. Deputy Project Director	1
3. Procurement Specialist	1
4. Finance Manager	1
5. Project Engineer	1
6. Internal Auditor	1
7. Finance Officer	2
8. Procurement Officer	2
9. IT Officer	1
10. Monitoring and Evaluation officer	1
11. Project Secretary	1
12. Project Coordinator	1
13. Management Assistant	2
14. Project Office Assistant	4 (3+1*)
15. Driver	2 (1+1**)
Total	22

*One of the project office assistants has been appointed as an approved cadre from Health System Response Project (HSRP).

**One of the drivers has been appointed as approved cadre from PIU Sabaragamuwa

Table 5.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P'	P	P
Regional Director of Health Services	(1) - P	-	(1) - P	-
Project Engineer	F	F	F	F
Project Accountant	F	F	F	F
Project Secretary	F	F	V	F
Procurement Officer	F	F	V	V
District Project Officer	V	V	V	F
Monitoring and Evaluation Officer	P	P	P	P
Project Office Assistant	F	V	P	F
Total Part time appointments	3	2	4	2
Total Full-time appointments	5	5	2	5
Total	8	7	6	7

*P- Part time appointments, F- Full time appointments, V- Vacant National Operation Rom/ DMS is in the process of revising the Cadre.

Implementation Progress of Output One - Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.

Development of primary medical care services

Physical infrastructure development of PMCUs and DHs (Round 1: 43 facilities across 9 districts) Overall physical progress of the round one is 98% and 42 facilities completed.

Table 6.1.1 – Financial and Physical progress on the ongoing construction in round one.

Civil Works Round 1								
	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q4	Physical Progress (%) cumulative	Financial Progress (%) Q4	Financial Progress (%) cumulative	Remarks
Anuradhapura	Koonwewa	20.08.2020		50%	55%	0%	0%	Balance works are in progress

Table 6.1.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 1 Out of 43 facilities 42 facilities have been completed and handed over to relevant provincial departments.

W 1- Monaragala	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
Thanamalwila	30/11/2020	25,139,451.26	23,232,991.49	19/01/2021	Yes
Dambagalla	25/12/2020	20,504,827.71	19,723,621.77	29/01/2021	Yes
Hambegamuwa	30/01/2020	26,592,606.63	23,253,626.62	15/03/2021	Yes
Dombagahawela	25/03/2021	20,160,000.00	17,430,645.31	16/07/2021	Yes
Daliwa	25/11/2021	19,845,000.00	18,852,463.00	26/01/2021	Yes

W 2- Badulla					
Meegahakuliya	06/11/2020	22,898,511.3	20,249,114.08	11/11/2020	Yes
Haldummulla	15/03/2021	32,647,392.89	27,124,261.92	09/04/2021	Yes
Kandeketiya	29/03/2021	30067488.71	32,369,849.52	03/05/2021	Yes
Koslanda	06/03/2021	27,163,993.23	21,305,746.37	30/04/2021	Yes
Ettampitiya	28/06/2021	40,017,080.48	30,794,357.53	19/07/2021	Yes
W 3- Kandy					
Hatharaliyada	13/05/2021	34,370,747.78	30,404,477.62	09/06/2021	Yes
Galaha	10/01/2021	20,370,293.54	19,649,377.71	11/01/2021	Yes
Deltota	04/03/2021	18,104,901.52	17,024,188.73	04/03/2021	Yes
Madulkelle	21/07/2023	59,365,057.82	43,364,369.03	28/08/2023	-
Dolosbage	5/03/2024	52,051,331.30	28,397,981.07	18/03/2024	Yes
W 5- Nuwara Eliya					
Laxapana	08/03/2021	22,954,178.12	21,408,375.75	10/03/2021	Yes
Pundaluoya	08/03/2021	25,465,230.96	24,830,352.53	10/03/2021	Yes
Nanuoya	28/07/2021	43,696,271.76	40,890,056.13	09/08/2021	Yes
Kotagala	14/07/2021	14,380,766.26	12,013,434.42	09/08/2021	Yes
W 4 – Matale					
Madavalaupotha	06/10/2021	8,021,889.20	7,310,919.39	04/10/2021	No
Galewela	09/11/2021	3,973,265.13	3,553,400.48	04/11/2021	Yes
Kalundewa	31/12/2022	34,144,769.05	31,857,069.90	28/02/2023	Yes
Paldeniya	31/12/2022	33,531,334.23	31,284,734.59	28/02/2023	Yes
Kimbissa	31/12/2022	31,112,401.85	29,544,461.52	28/02/2023	Yes

W 6- Polonnaruwa					
Ambagaswewa	15/01/2021	21,975,432.72	21,692,676.36	17/02/2021	Yes
Sevanapitiya	28/06/2021	21,112,778.08	20,838,656.38	03/07/2021	Yes
Ellawewa	02/07/2021	26,165,478.60	25,546,045.54	06/11/2021	Yes
Damminna	14/10/2021	25,982,164.06	25,155,584.54	06/11/2021	Yes
W 7- Anuradhapura					
Galenbidunuwawa DHB	31/12/2020	20,888,946.50	19,910,020.01	12/01/2021	Yes
Tittagonewa	30/06/2021	36,100,765.60	34,499,726.59	03/08/2021	Yes
Negampaha	29/08/2021	28,777,044.62	24,434,605.73	24/05/2022	Yes
Horowpathana	15/8/2021	58,539,149.28	53,142,608.87	10/07/2022	Yes
W 8- Kegalle					
Bolagama	03/12/2020	20,019,009.68	14,319,229.50	14/12/2020	Yes
Hewadiwela	24/09/2020	18,521,317.34	15,287,113.59	01/10/2020	Yes
Minuwangamuwa	21/08/2019	24,721,316.18	21,083,900.24	02/04/2021	Yes
Aranayaka	31/01/2021	28,360,731.95	26,800,756.65	10/02/2021	Yes
Uyanwatta	14/07/2024	35,036,277.89	4,656,855.49	05/08/2024	Yes
W 9- Rathnapura					
Dodampe	28/02/2021	28,876,946.68	26,529,975.24	15/03/2021	Yes
Endana	30/11/2020	19,664,463.76	19,552,924.40	09/12/2020	Yes
Ranvala	24/12/2021	21,040,115.18	16,907,052.92	01/02/2022	Yes
Narissa	10/03/2020	31,787,884.94	18,330,112.44	01/02/2022	Yes
Delwela	14/10/2022	19,968,805.60	19,272,468.45	09/12/2022	Yes

6.1.3 Physical infrastructure development of PMCUs and DHs (Round 2: 50 facilities across 9 districts)

Under the HSEP – Original Project, 50 PMCU/DHs are to be developed under Round 2 civil work

Table 6.1.3.1 – Financial and Physical progress on the ongoing construction in round two – 06 Construction Ongoing.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q4	Physical Progress (%) cumulative	Financial Progress (%) Q4	Financial Progress (%) cumulative	Remarks
Anuradhapura	Katiyawa	30.09.2021		0%	90%	-	57.58%	Balance works are in progress.
Polonnaruwa	Aralaganwila			0%	20%	-	0%	Ground floor will start.
Nuwara Eliya	Agarapathana	08.02.2024	04.03.2025	-	75%	-	17%	Roof construction work in progress
	Bogawantalawa	06.03.2024	18.03.2025	-	73%	-	24%	Roof construction work in progress
Kandy	Ambagahapelessa	08.02.2024	08.02.2025	-	74%	-	17%	Roof construction work in progress
Matale	Madipola	14.11.2023	14.12.2024	-	97%	-	41%	Ramp & Canopy roof construction in progress

Table 6.1.3.2 Implementation Progress of Development of Primary Medical Care Services –Completed construction Civil work round 2 Out of 47 facilities (All 50 PMCU/DH, 3 have been removed), 41 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 10- Monaragala					
Pitakumbura	10.05.2022	22,562,573.61	20,907,643.02	24.05.2022	Yes
Rathmalgahaella	29.07.2022	27,573,651.55	22,541,872.48	29.07.2022	Yes
Nannapurawa	24.11.2022	23,600,339.52	18,579,402.02	15.12.2022	Yes
Kotagama	14.10.2022	23,718,015.97	17,256,204.66	18.11.2022	Yes
Medagama	31.05.2023	23,749,270.26	18,342,924.29	11.08.2023	Yes
W 11-Badulla					
Uva Paranagama	14.10.2022	17,166,237.59	12,473,476.97	10.11.2022	Yes
Lunugala	14.10.2022	32,590,152.27	25,657,649.85	10.11.2022	Yes
Metigahatenna	13.12.2022	27,253,366.43	23,385,861.62	20.12.2022	Yes
Galauda	29.11.2024	61.20			
Haputale (Balance Works)	-	34.11			
W 12 – Matale					
Maraka	14.06.2024	39,602,653.22	24,392,126.38	14.06.2024	
Gurubebila	01.06.2024	19,753,419.78	4,904,141.36	25.06.2024	N/A
Elkaduwa	29.05.2024	12,790,828.41	8,157,921.08	12.06.2024	N/A
Handungamuwa	10/07/2024	68,254,552.65	22,054,747.69	06.08.2024	

Nalanda	05.10.2024	37,332,035.00	9,672,093.28	05.09.2024	
Leliambe DHC	1/12/2024	35384072.8		31.12.2024	
W 13 - Kandy					
Morayaya	10.09.2024	23,568,018.78	7,616,829.38	30.09.2024	
Kurunduwatta DHC	21/11/2024	40263530.15			
Hasalaka DHC	19/11/2024	38657792.4			
Kolongoda DHC	17.11.2024	41162251.78			
W 14 – Nuwara Eliya					
Hatton	04.03.2024	19,792,208.58	9,749,688.76	21.03.2024	
W 15- Polonnaruwa					
Parakrama Samudraya	08.11.2022	28,719,260.11	33,150,482.80	09.11.2022	Yes
Sinhapura	06.01.2023	31,497,677.44	35,279,294.56	06.01.2023	Yes
Wijepura	22.12.2022	16,929,379.80	18,810,422.00	25.12.2022	Yes
Medagama	28.03.2023	33,103,356.56	39,724,027.20	12.05.2023	Yes
Aselapura	10.12.2024	25,540,847.54	7,164,909.85		
W 16- Anuradhapura					
Ethakada	09.09.2023	43,296,396.22	43,296,396.22	09.09.2023	Yes
Andiyagala	11.08.2023	27,690,718.06	26,719,051.32	11.08.2023	Yes
Mahasenpura	15.08.2023	35,674,485.85	35,674,485.85	15.08.2023	Yes
Habarana	12/10/2024	42,085,401.25	42,085,401.25	12.10.2024	No

Labunoruwa PMCU	10/12/2024	55304530.5			
W 17- Kegalle					
Hinguralakanda	31.03.2023	32,609,417.50	Final Bill paid. Retention released.	14.03.2023	Yes
Pothdenikanda	31.03.2023	20,835,028.40	Final Bill paid. Retention released.	31.03.2023	Yes
Basnagala	18.10.2023	39,281,006.88	23,779,761.80	09.04.2024	Yes
Dothaloya	17.11.2023	51,651,902.49	29,336,123.38	21.03.2024	Yes
W 18 - Ratnapura					
Paragala	20.11.2023	27,065,478.55	10,000,099.87 Final bill was submitted to PIU	23.01.2024	Yes
Galpaya	10.04.2024	53,876,063.09	29,021,487.05	18.06.2024	Yes
Belihuloya	10.04.2024	48,097,347.17	25,114,331.99	24.06.2024	Yes
Kirimetithenna	24.06.2024	56,183,858.70	23,147,625.89 Final bill is being checked	24.06.2024	Yes
Rajawaka	24.06.2024	54,467,643.59	21,241,645.79	24.06.2024	Yes
Pinnawala	30.06.2024	51,190,477.64	20,218,641.16	30/07/2024	

Physical infrastructure development of PMCUs and DHs (Additional Financing: 42 facilities across 9 districts) Out of 42, 07 have been removed due to insufficient funds, 05 Constructions ongoing and 21 have been completed.

Round 2 Phase 1	Facility Name	Date of Commenced	Extended Completion Date	Physical Progress (%) Q4	Physical Progress (%) cumulative	Financial Progress (%) Q4	Financial Progress (%) cumulative	Remarks
Anuradhapura	Wahalkada	14.01.2024	14.01.2025	20%	85%		20.63%	Painting works are in progress
	Rathmalgahawewa	15.01.2024	15.01.2025	27%	62%		12%	Balance works are in progress
	Waddagala	16.12.2024	25.08.2025					
	Kuruwita	20.12.2024	25.08.2025					
	Beranduwa	16.12.2024	25.08.2025					

Out of 42 facilities 21 facilities have been completed and handed over relevant provincial departments.

	Completion Date	Initial Contract Value with variation	Final Contract Amount	Date of Handing Over	Functioning Status (Yes/No)
W 1- Kandy					
Digana	22.09.2023	14,836,370.46	12,740,073.07	04.10.2023	Yes
Katugasthota	20.03.2023	25,735,421.21	13,262,134.15	01.04.2024	-
Marassana	26.02.2024	31,309,552.04	21,200,155.33	05.03.2024	-
Morahena	25.03.2024	39,301,820.59	22,722,574.74	27.03.2024	-
Muruthalawa	25.03.2024	39,621,863.05	21,487,336.28	05.04.2024	-
W 3 – Nuwara Eliya					
Watawala	25.03.2023	85,823,888.43	44,781,758.68	27.03.2024	-
Hangarapitiya	25.03.2023	41,720,036.58	24,327,941.78	09.04.2024	-
Ragala	25.03.2023	23,021,577.03	12,751,675.49	01.04.2024	-
Kandapola	14.03.2024	83,587,046.20	29,055,108.23	-	-
Ginigathhena	14.03.2024	42,016,948.42	15,544,951.35	-	-
W5 – Badulla					
Bathalayaya	08.05.2024	74,367,535.40	46,165,276.17	08.04.2024	Yes
Spring Valley DH	18.07.2024	72,546,491.44	23,608,562.27	01.08.2024	-
Uraniya	10.09.2024	80,576,799.59	33,808,863.47	24.10.2024	
W 4 - Monaragala					
Dewathura	26.08.2024	74,376,783.12	27,370,560.16	09.09.2024	-
Okkampitiya DHC		64199743.26			
Bakinigahawela PMCU	4/10/2024	86215155.56		04.10.2024	
W 8 – Anuradhapura					

Mahawilachchiya	08.04.2024	42,259,698.25	26,374,151.31	08.04.2024	No
W 9 – Polonnaruwa					
Jayanthipura	20/08/2024	53,787,248.00	13,462,911.87	03/09/2024.	-
Weheragala PMCU		23547297.5			
Bakamoona DHB		42996717.6			
Attanakadawala		49.48			

Provide medical equipment to PMCUs and DHs in the target provinces including ESP

There are 44 Essential Services packages include in HSEP (Loan – 4121) and 10 (26% progress) contracts awarded. Digital Radiographic Panel for apex hospital is in NMRA certificate verification letter to be sent to NMRA for verification.

Medical equipment under the ESP package, 38 packages have been identified, out of which 1 package requirement has been catered by the Biomedical engineering department, 11 packages have been awarded and for the balance 27 packages procurement process is ongoing. BP apparatus requirement of the provinces was supplied by the Bio Medical Engineering department stores and have been distributed to the respective district through the PIUs.

Provide medical and general furniture to refurbish PMCUs and DHs

There are 4 packages and general furniture for the round 1 construction has been completed and delivered to relevant institutions. Procurement of Medical furniture for round one facilities has been awarded 11 items of the 37 items.

Balance furniture requirement for the newly constructed health facilities is included in Additional Financing Loan.

Package No.	Package Name	Procurement Status
G-33.1	Purchase of Furniture - Stage I	Awaiting for ADB NoL
G-33.2	Purchase of Furniture - Stage II	Under Evaluation

Procurement of Medical and general furniture for construction under Round 2, the requirement has been identified for the civil works for all civil works both under the original and additional finance project. The source of fund has been changed from GOSL to ADB Loan.

Procurement of general furniture's to be conducted in two stages. Procurement of general furniture's under the 1st stage have been awaiting for ADB NoL.

Civil Work Related to Healthcare Waste management

Table 6.2.1: Progress of the Healthcare Waste management storage civil work

Province	District	Facility	Estimate/ Contract Amount	Status
Central Province	Nuwara Eliya	BH Rikilagaskada	6,348,177.00	Completed
		Walapane DH		Under TEC Evaluation
	Matale	DH Galewala	3,898,617.50	Completed & Handed over
		DH Hettipola	3,940,346.00	
		DH Madipola		Under TEC Evaluation
	Kandy	Menikhina MOH Medamahanuwara MOH Waththegama MOH Morayaya/Minipe DH, Hasalaka DH, Ududumbara DH Katugasthota DH, Akurana MOH Galagedara DH		Akurana omitted due to space limit. Others were completed
		Galaha DH Ankumbura DH Kadugannawa DH Pamunuwa DH Pussellawa DH		Kadugannawa and Pussellawa Hold due to financial limitations RFQ to be called for others
Sabaragamuwa	Kegalle	DHA Deraniyagala,	11,454,472.21	Completed

		DHA Undugoda DHA Kithulgala DHA Aranayaka DHA Hemmathagama		
	Ratnapura	DH Paliebedda, DH Chandrikawewa DHA Godakawela DHA Kiriella, DH Ayagama DH Erathna	8,994,154.75	Completed
North Central Province	Anuradhapura	Negampaha DH, Katiyawa DH, Rajanganaya Track 11 DH, Andiyagala DH Senapura DH	2,555,040.31 2,555,040.31 2,555,040.31 2,555,040.31 2,555,040.31	Approval for RPC
	Polonnaruwa	Jayanthipura DH Pulasthigama DH Aralaganvila DH	4,251,039.28 4,251,039.28 6,235,042.76	Under Evaluation
Uva Province	Monaragala	PMCU Godigamuwa PMCU Kotagama PMCU Nannapurawa PMCU Rathmalgahaella	2,152,576.20 1,827,060.46 1,862,584.74 1,981,109.79	Godigamuwa, Kotagama and Nannapurawa were completed Rathmalgahella – 95% Physical Progress
	Badulla	BH Welimada DH Uvaparanagama DH Boralanda DH Bogahakumbura DH Nadulgamuwa PMCU Keppetipola	2,247,773.03 2,247,773.03 2,247,773.03 2,043,873.81 2,247,569.63 2,043,873.81	All were completed

Development of primary preventive care services

Development of Field Health Centers (FHCs)

Field Health Centres initially planned to be completed under the project was 127.

Table 6.3.1.1 – Summary of the Progress of the development of Field Health Centres

	Uva	North Central	Central	Sabaragamuwa	Total
Works Completed	15	9	4	12	40
Item not considered for other reasons	0	2	2	4	8
Items Deleted - New Construction	3	12	7	7	29
Under Procurement Process	8	0	21	8	37
Construction Works in Progress	0	5	13	3	21

Table 6.3.1.2 – Financial and Physical progress on the ongoing construction of Field Health Centres

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q4	Physical Progress (%) cumulative	Financial Progress (%) Q4	Financial Progress (%) cumulative	Remarks
Anuradhapura	Murungahitikan da	25.07.2024		27%	33%	-	0%	Commencement Date on 25.07.2024 Balance works are in progress
	Thelhiriyawa	20.03.2024		55%	65%	-	0%	Commencement Date on 17.04.2024 Balance works are in progress
	Rambakulama	16.08.2024		50%	60%	-	0%	Commencement Date on 16.08.2024 Balance works are in progress
	Anawolandewa	16.08.2024		25%	28%	-	0%	Commencement Date on 16.08.2024 Balance works are in progress
Polonnaruwa	Weheragala	10.01.2024		5%	10%	-	0%	Commencement Date on 10.01.2024 Demolition works were done

Central	Norwood							Pending consent letters from Estate manager (assigned this work to project secretary)
	Radella					12.99%	12.99%	
	Stathspey							
	Mayfield							
	Pedro							
	Udunuwara	18.12.2024	16.04.2025	10%	10%	12.12%	12.12%	
	Enigala	03.01.2024	03.05.2025	5%	5%			
	Gangawatakora la							
	Habaragahama da							
	Dankanda							
	Narangolla							
	Aluthwewa							
	Deevilla							
Sabaragamuwa	Diulangate							
	Hallinna							
	Uggoda							

Table 6.3.1.3 Implementation Progress of Development of Primary preventive care services –Completed construction of Field Health Centres Out of 98 facilities 40 facilities have been completed.

District	Location	Completion Date	Contract Value in LKR	Final Contract Amount in LKR	Date of Handing Over
Ratnapura	Makadura	20.05.2023	15,581,596.54	7,114,869.94	20.05.2023
	Niriella	21.03.2023	3,583,888.46	1,791,908.65	21.03.2023
	Banangoda	27.09.2023	8,593,570.82	Final Bill to be paid	27.09.2023

	Thalagama	15.10.2023	7,297,302.86	6,407,691.43	03.11.2023
	Gabbela FHC	05.09.2024	13,164,091.20	6,011,091.15	
	Mihindugama FHC	02.09.2024	9,290,642.63	1,272,282.39	
	Columbugama	20.06.2024	8.63		
	Pathakada	27.05.2024	5.95		
Kegalle	Yatinyanthota	20.06.2023	16,587,384.77	7,211,134.27	20.06.2023
	Athurupana	20.05.2023	13,902,007.95	6,475,255.90	20.05.2023
	Bopitiya	20.06.2023	9,053,432.47	2,497,205.90	20.06.2023
	Dehiovita MOH	22.06.2024	6,495,686.20	3,365,134.49	
Matale	Kandedgedara	31.03.2023	7,660,229.23	7,654,466.98	31.03.2023
	Katudeniya	10.04.2023	8,230,039.29	8,228,711.71	10.04.2023

Kandy	Dunuwila	31.03.2023	7,362,795.34	6,991,192.81	31.03.2023
	Udapalatha	30.06.2023	8,230,039.29	7,202,059.36	30.06.2023
Monaragala	Alupotha	05.07.2023	9,213,673.28	6,788,614.54	13.08.2023
	Randeniya	05.07.2023	8,957,065.00	5,075,069.57	11.08.2023
	Rathmalgahaella	24.02.2024	12,685,697.60	7,016,393.28	25.04.2024
Badulla	Kandubedda	05.07.2023	5,381,117.00	4,007,166.30	25.07.2023
	Kolongasthenna	10.07.2023	14,049,606.11	9,623,271.11	24.07.2023
	Maliyadda	14.11.2023	9,777,183.00	8,866,483.97	14.11.2023
	Udaperuwa	02.12.2023	12,883,617.49	5,633,171.65	19.12.2023
	Uduwara	02.12.2023	7,407,241.88	4,426,667.31	19.12.2023
	Ballagola	02.12.2023	11,816,352.00	6,649,938.05	21.12.2023
	Dehigolla	14.11.2023	8,367,062.00	7,157,110.45	14.11.2023

	Hingurugamuwa	02.12.2023	6,122,187.45	4,711,939.46	07.12.2023
	Kahagolla	02.12.2023	11,097,059.55	3,405,532.66	02.02.2024
	Kokagala	12.01.2024	12,660,587.00	9,799,206.62	06.02.2024
	Liyangahawela wattha	07.02.2024	13,604,588.30	10,222,742.46	06.03.2024
	Hindagala Estate	01.01.2024	11,801,264.04	4,935,031.34	06.03.2024
Anuradhapura	Rajanganaya Track 13, 14	27.11.2023	5,256,095.00	2,879,158.98	27.11.2023
	Damapalessagama	29.11.2023	9,081,274.20	6,797,381.52	29.11.2023
	Sinharagama	29.02.2024	8,835,583.92	3,728,176.26	29.04.2024
	Ihalahalmillewa		11.59		
	Getalewa		5.27		
	Sangilikanadarawa		4.07		
Polonnaruwa	Kithuluthuwa	09.07.2024	6,635,803.99	2,157,523.47	-
	Sinhaulagama	09.07.2024	6,136,282.16	3,232,605.03	
	Somapura (with new roof)		7.91		

Development of primary preventive care services - PHC Innovation fund

The total number of proposals approved by the Project Steering Committee. The Summary of the fund proposals as follows. Details progress of the proposals is with appendix 6.

Table 6.3.2: HSEP - PHC Innovation Fund Summary

Province	Number of Proposals Approved	Number of Proposals Completed	Number of Active Proposals	Approved Amount	% Utilization
North Central	19	8	11	77.509	22.019%
Central	14	7	7	113.28	65.72%
Sabaragamuwa	15	10	5	107.078	52.354%
Uva	17	7	8	85.040	62.35%
Total	65	32	31	399.231	50.61%

Expand the targeted nutrition related services available to the mothers and children in the four provinces.

Under this activity, a nutrition firm has been recruited for this activity. The details are as follows:

Package No/Name	C1 - Consultancy firm for review of local level nutrition service and material & support for training in nutrition counselling for PHC staff
Status	Awarded
Contract Awarded Date	7th June 2022
Contract Period	3 Years
Contract Amount	75,991,500.00 (Without Tax)
Contractor	The Foundation for Health Promotion

An Inception report has been submitted by the firm on 5th July 2022 and the technical report has been submitted on 28th February 2023. The e-modules have been submitted on the 19th May 2023. The Nutrition Firm has been requested to submit an action plan. The e-modules are under evaluation by the Committee appointed by the Secretary, Ministry of Health with regards to monitoring the work carried out by the Nutrition Firm. The first interim report has been submitted by the firm on 13th November 2023 and 2nd interim report by 13th June 2024.

Second Interim Report updating on all tasks identified in the Scope of services and reporting achievement of at least 60% of the proposed 3 progress indicators mentioned in Paragraph 19 above.

Progress Indicator 1:

	Province	Districts	Number of MOHs	MOH Offices covered
1	Central	Kandy	23	21
		Matale	13	12
		Nuwara Eliya	13	05
2	North Central	Anuradhapura	22	22
		Polonnaruwa	9	8
3	Sabaragamuwa	Kegalle	11	11
		Rathnapura	20	19
4	Uva	Badulla	16	16
		Monaragala	11	10
Total			138	124

% MOH offices facilitated to provide nutrition services = 89.86% Target for the Firm = 45%

Progress Indicator 2:

	Province	Districts	Number of MOHs	Total MOH staff	Number Trained
1	Central	Kandy	23	508	454
		Mathale	13	215	214
		Nuwara Eliya	13	341	142
2	North Central	Anuradhapura	22	389	355
		Polonnaruwa	9	178	158
3	Sabaragamuwa	Kegalle	11	311	291
		Rathnapura	20	445	457
4	Uva	Badulla	16	417	392
		Monaragala	11	272	295
Total			138	3076	2758

% of the MOH staff (especially the PHMs) trained on Nutrition counseling skills = 89.66% Target for the firm = 54%

Progress Indicator 3:

Progress Indicator 3.

	Province	Districts	Number of MOHs	MOH staff working in estate areas	Number Trained
1	Central	Kandy	23	323	169
		Mathale	13	70	0
		Nuwara Eliya	13	209	0
2	North Central	Anuradhapura	22	N/A	0
		Polonnaruwa	9	N/A	0
3	Sabaragamuwa	Kegalle	11	311	89
		Rathnapura	20	390	0
4	Uva	Badulla	16	346	80
		Monaragala	11	N/A	0
Total			138	1649	338

% of the MOH staff (especially PHMs) working in estate areas who require Tamil language training are trained = 20.50%

Target for the firm = 54%

Implementation Progress of Output Two - Health information system, disease surveillance capacity, and COVID-19 response strengthened

Under this output, the project is expected to provide an operationalize government Primary Health Care (PHC) reform initiatives by making accessible a more comprehensive package of services, developing a referral system by establishing Shared Care Cluster System by linking PHC hospitals as feeder hospitals to an apex secondary care hospital, by mapping the population served by the clusters to the nearest cluster hospital, by improving the quality of care, including continuity of care, via an interoperable Information Technology (IT) system called Cluster Health Information Management System and functionally integrating preventive and curative services for disease prevention, surveillance and notification.

7.1 Health information technology for continuity of care and disease surveillance

There are four major components under this activity.

Design, Develop, and Implementation of Cluster Information System

The Consultancy Firm, “**M/s Science Land IT (Pvt) Ltd (SLIT)**” of No. 2, Temple Lane, Colombo 03, was selected based on the Consultant Quality Selection (CQS) method of ADB through a Cabinet Appointed Consultancy Procurement Committee. The system is developed using OpenMRS, an open-source Electronic Health Record (EHR) platform. The system development is carried out under the supervision and guidance of the Ministry of Health (MoH) Health Information Unit.

Package No/Name	S 04 – Consultancy Firm for Design and Implementation of Health Information System in 9 Clusters in Sri Lanka
Status	Completed
Contract Awarded Date	31 st May 2021
Contract Period	3 Years
Contract Amount	Rs. 80,455,000.00 (Without Tax)
Contractor	Science Land IT (Pvt) Ltd
Amended Completion Date	16 th January 2025

The SLIT commenced its service on 02nd June 2021 and issued the Inception Report on 14th July 2021. The final version of the Inception Report was approved by the Ministry of Health (MoH) on 05th October 2021. The firm has been assigned to additional task/ scope variation during this period. Therefore, the contract period has been extended till 16th January 2025.

Patient Registration, OPD, Clinic, Inward, Laboratory, Radiology, Laboratory, Drug Store, Pharmacy, Transfer, Referral, and Queue Management modules have been completed. The system has been deployed at the MoH Data Center until the server centers have been implemented. Currently, the system is in operation in 16 (including 7 MOHs) institutions in the Dambulla cluster.

Current Progress of Implementation OpenMRS Cluster Information System of the Dambulla Cluster

The below graphs provide the number of patients registered (compared to the catchment population) and OPD visits through the system in Dambulla and Thambuttegama clusters.

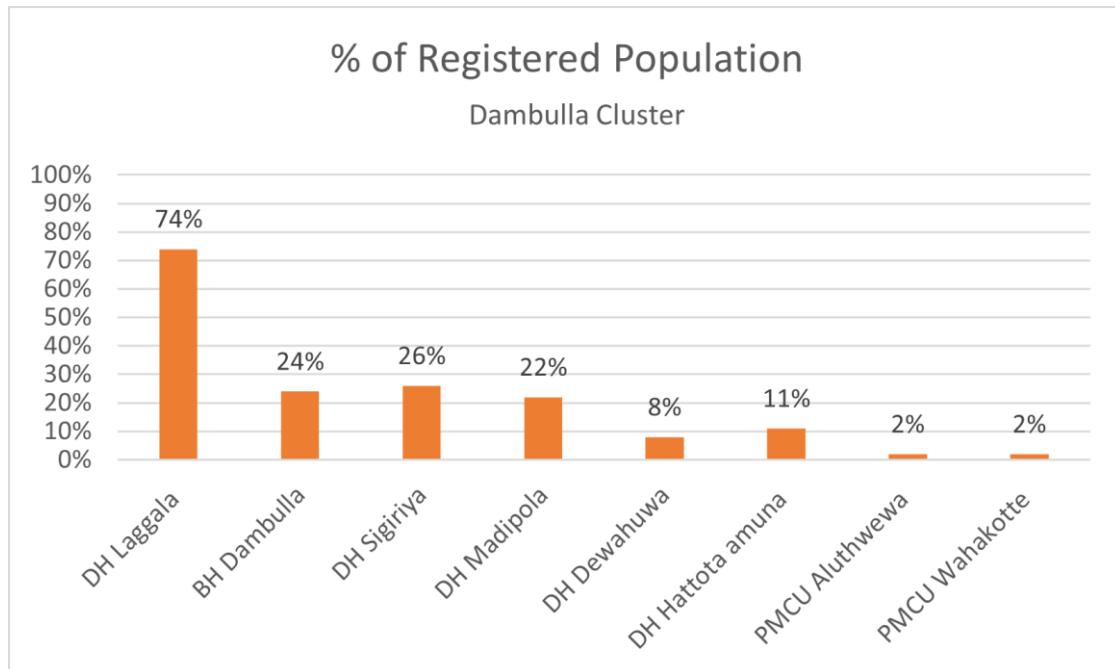


Figure 1.0: Comparison of the Catchment population with Patient Registration in the Dambulla Cluster.

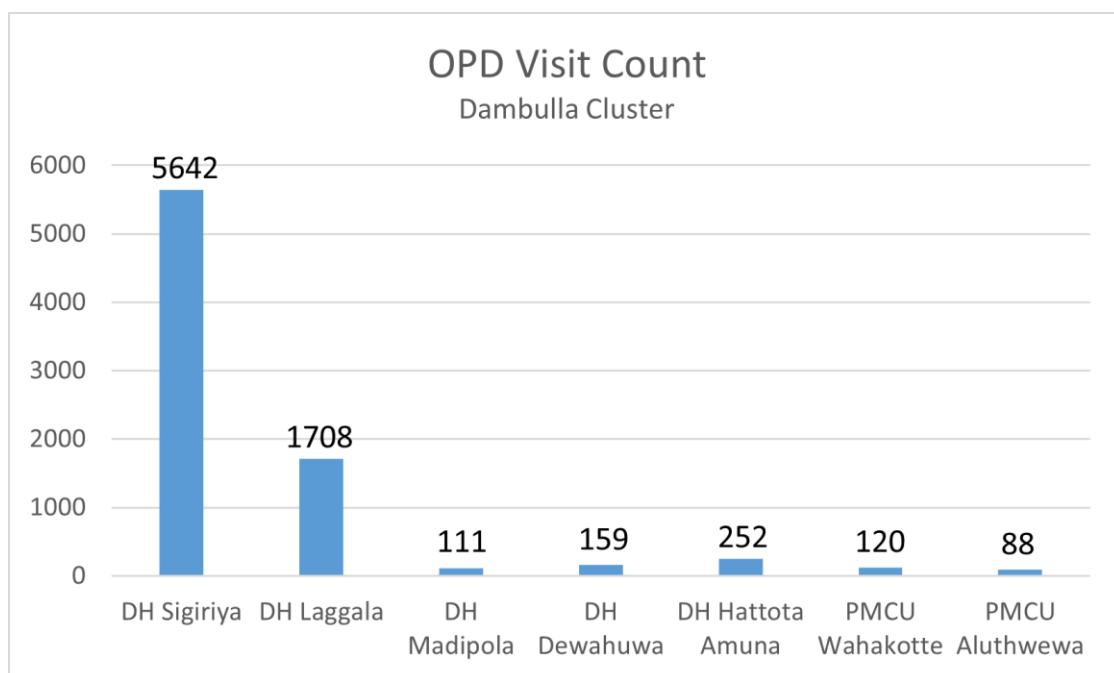


Figure 1.1: Patient Consultation Through the System

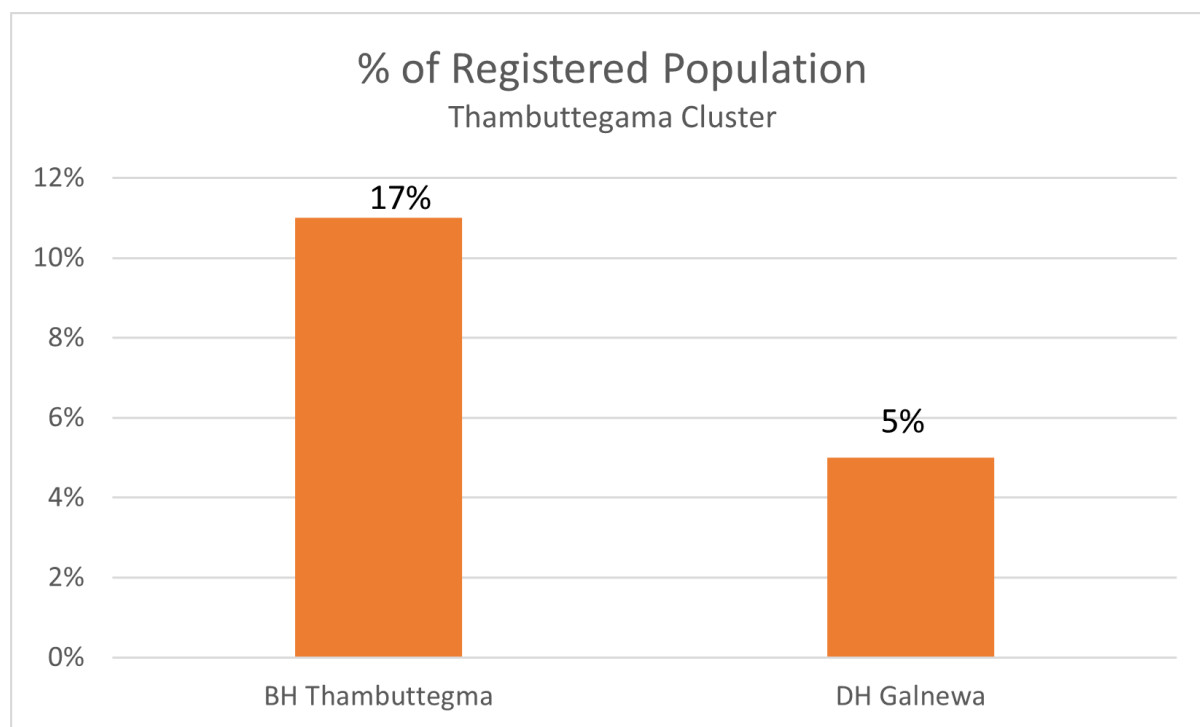


Figure 1.2: Comparison of the Catchment population with Patient Registration in theThambuttegama Cluster.

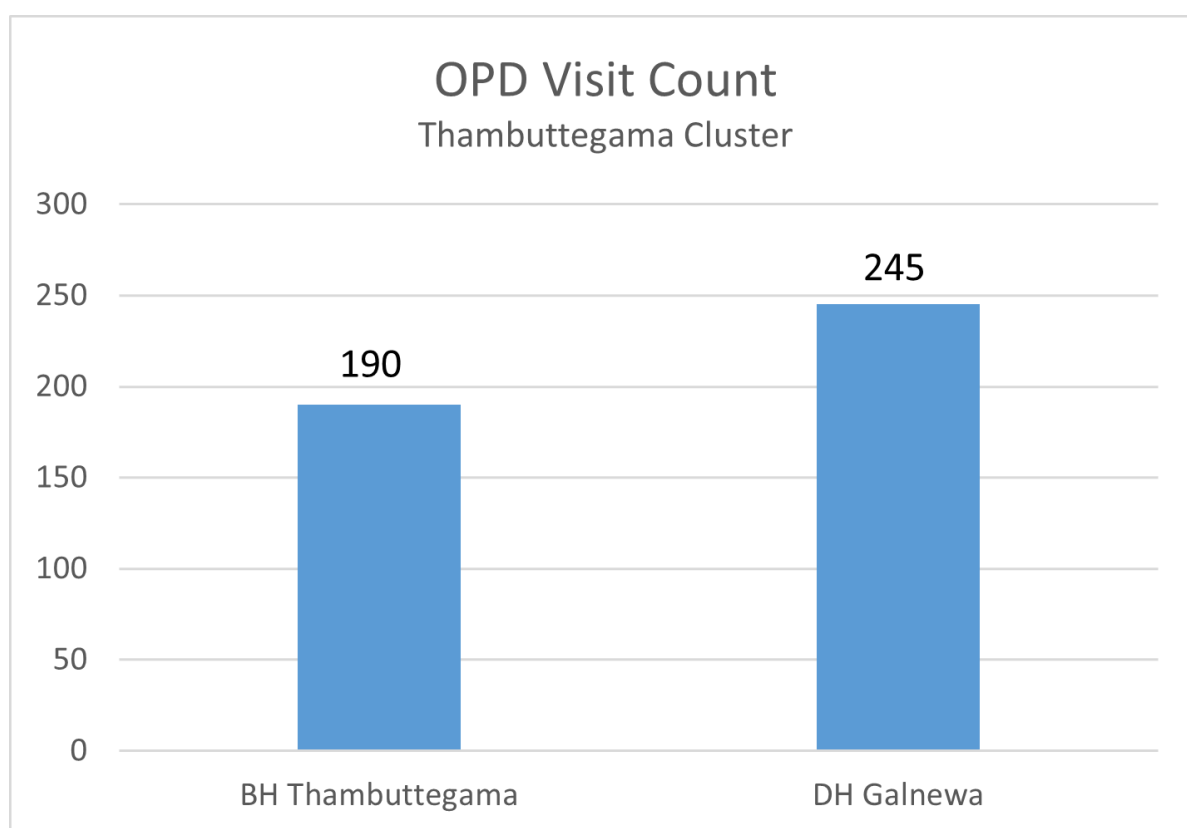


Figure 1.3: Patient Consultation Through the System

Establishing Local Area Network (LAN) inside Cluster Institutes (Under HSEP – AF)

Health System Enhancement Project Additional Financing (HSEP-AF) will support to establishment of a Local Area Network (LAN) inside cluster hospitals and connecting PHC hospitals to an Apex secondary care hospital to access a web-based Cluster Information System via the Internet.

(2.1). Network Consultant for LAN Establishment in Matale and Anuradhapura Districts (S 15 – AF)

Dr. (Eng) Harshana De Silva has been hired as the network consultant to the HSEP project for the implementation of the Local Area Network in Matale and Anuradhapura Districts.

Status	Awarded
Contract Awarded Date	10 th June 2022
Contract Period	1 Year
Contract Amount	LKR 8,350,000.00 (Without Tax)
Consultant Name	Dr. (Eng) Harshana De Silva
Amended Completion Date	31 st January 2025

The Local Area Network (LAN) establishment has started on 29th August 2024.

Overall Progress

The Network Consultant has to start the supervision phase 02nd September 2024.

Package No and Name	Physical Progress	Financial Progress
C 15 – Network Consultant for LAN Establishment in Matale and Anuradhapura Districts	70%	56.74.%

(2.2). Establishing Local Area Networking in two clusters (Anuradhapura and Matale districts) (Under HSEP – AF)

In the initial phase, the network solution will be established inside 31 cluster institutions in the Anuradhapura and Matale districts.

Status	Awarded (LOT 1)
Contract Awarded Date	29 th August 2024
Contract Period	4 months
Contract Amount	USD 835,005.11 (Without Tax)
Supplier's Name	Fentons Ltd
Completion Date	29 th December 2024

Overall Progress

Lot 1 was awarded on 29th August 2024 and Lot 2 initial decision for the awarding was revoked by ADB and rebidding is in progress.

Package No and Name	Physical Progress	Financial Progress
G 28 – Procurement of Establishing Local Area Network in Two Clusters (Matale and Anuradhapura Districts)	38%	0%

1. Procurement of Computers and Peripherals for HIT System for Two Selected Clusters (Matale and Anuradhapura Districts) (G 27 – AF)

The Network Consultant has submitted the end user equipment list for actual data entry points in each institution. The specifications were submitted by HIT Firm.

Status	Awarded (2 Lots out of 7 Lots)
Contract Awarded Date	3 rd August 2023
Estimated Budget	LKR 223,090,000.00 (Without Tax)
Awarded Contract Amount	LKR 106,643,520.00 (Without Tax)

Overall Progress

Lot 1 – Thin Client Computers and Lot 2 – Server Computers have been awarded and distributed to the respective cluster hospitals.

The balance of 5 has to be rebid. The total quantity of printers is in the process of reassessing as per the request made during the Project Steering Committee Meeting held on 5th June 2024 considering the sustainability of the project.

(4). Procurement of Internet Connections for 152 Cluster Institutions (G 16 – OF)

The main objective of this activity is to provide the internet connectivity to access the above web-based Cluster Information System which will be installed in the health institutions in Central, North Central, Sabaragamuwa and Uva provinces for cluster-based patient management and continuity of Care.

Contract Awarded Date	14th December 2021
Awarded Contract Amount	LKR 11,136,122.00 (with 36 months rental) (Without Tax)
Contractor	Sri Lanka Telecom

So far 126 internet connections are established out of 152 Cluster Institutions. There are 23 Cluster Institutions with no internet coverage in those areas. 3 Institutions are on hold due to site level constraints. Hence contract has been terminated with Sri Lanka Telecom.

Overall Progress

		Physical Progress	Financial Progress
Total Connections	152	83%	43%
Completed	126		
No Network Coverage	23		
Postponed by the HSEP	03		

Province-Wise Progress is mentioned below.

NC = No Coverage, PH= Pending from HSEP side

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Central	Kandy	21	19	90%	NC – 2
2		Matale	20	16	80%	NC – 3, PH – 1
3		Nuwaraeliya	22	18	82%	NC – 4
Total			63	53	84%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	North Central	Polonnaruwa	6	5	83%	NC – 1
2		Anuradhapura	11	10	91%	NC - 1
Total			17	15	88%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Sabara gamuwa	Kegalle	25	18	72%	NC – 6, PH – 1
2		Ratnapura	21	17	71%	NC – 4
Total			46	35	72%	

No.	Province	District	No. of Health Institutions selected	No of Completed	%	Remarks
1	Uva	Monaragala	10	8	80%	NC – 2
2		Badulla	16	15	94%	PH – 1
Total			26	23	88%	

During the implementation, the project has observed that some of the 4G connections in Dambulla cluster need a booster antenna due to low coverage and some of the connections should be upgraded to FTTH. The supplier M/s. Sri Lanka Telecom PLC has been informed to do the necessary upgrade and install booster antenna

7.2 Establish GIS units in provinces and districts (Under the original project)

A new consultant (Mr. Upul Indika Kumara) was recruited on 17th June 2023 as the new GIS Expert, after the previous GIS Expert resigned from his consultancy.

The key objective of the consultancy is to develop GIS GIS-based interface/dashboard that can be embedded into web interfaces which include cluster-related institution data such as catchment population, nearest institute for each catchment population, and other institution-related data. The development is in progress and should be published before the end of his contract period.

The consultant has identified the necessary training requirements at 13 GIS cells including training on QGIS software and conducted several training programs.

Moreover, during the implementation, the project has observed that some of the catchment areas need to be updated.

7.4 Reallocation for Covid 19 activities

Reallocation for Covid 19 Emergency Financial Assistance

Project Name:	Reallocation Covid 19 Emergency Response
Project Number:	Loan Sri 3727(COL) Grant 0618(SF)
Project Financing Amount:	US\$ 15 Mn (2958 LKR Mn, 1 USD = 197LKR)
Utilized Amount :	US\$ 12.8Mn

Table 7.4.1: Progress of the ongoing activities:

No	Activity	Estimated Cost (LKR Mn)	Progress within the quarter 4 - 2024
1	Construction of Laboratory Complex at NIID, Angoda	400	Constructions are ongoing Physical Progress – 13%
2	Renovation of the hostel building at the National Institute of Health Sciences (NIHS), Kalutara		Constructions are ongoing Physical Progress – 28%
3	Establishment of Iodine Therapy at TH Rathnapura	30	For the balance work - Awaiting for the approval from ADB for the debriefing minute
4	Establishment of Iodine Therapy at TH Rathnapura (Lead Doors)		Contract Awarded
5	Establishment of Iodine Therapy at TH Anuradhapura	33	Awarded and Contract Signing
6	Refurbishment of Point of Entries Colombo/ Trincomalee	104	Trincomalee – Awaiting for the approval from ADB for the debriefing minute Colombo - Contract Awarded
7	NGS reagents – 5 Package	29.18	Procurement Process ongoing.
G34.15	Procurement of Reagents for NGS Lab (Library Preparation Reagents for Cancer Genomics Panel) at Apeksha Hospital	Awaiting TEC approval for the BER.	

G34.16	Procurement of Reagents for NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	Corrected matrix to be sent to ADB.
G34.17	Procurement of Reagents for NGS Lab (Fragment Length Analyzer Reagents and Consumables) at Apeksha Hospital	Corrected matrix to be sent to ADB.
G34.18	Procurement of Reagents for NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	Corrected matrix to be sent to ADB.
G34.19	Procurement of Reagents for NGS Lab (Sample Extraction Kit) at Apeksha Hospital	Under Evaluation (Samples were requested from the bidders as per the instructions of the TEC.)

8. JAPAN FUND FOR POVERTY REDUCTION (JFPR) - Grant - 9222

Improving the facilities of the Suwa Seriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka) Table 8.1.1:

Procurement Status of the 20 Ambulance Stations

Out of the 20 ambulance stations, 7 were completed, 17 have been awarded and 3 stations in procurement process ongoing.

Lot	DISTRICT	LOCATION (POLICE STATION)	PROCUREMENT STATUS
A	Puttalam	Puttalam	Awaiting ADB approval for bidding
B	Kurunegala	Narammala	Awarded & Contract Signed on 20th June 2024
C	Matale	Dambulla	Awarded & Contract Signed on 13th June 2024
D	Kandy	Pallekelle	Awarded & Contract Signed on 19th April 2024
E	Nuwara Eliya	Kotmale	Awarded & Contract Signed on 13th May 2024
F	Kilinochchi	Mulangavil	Awaiting ADB approval for rebidding
G	Vavuniya	Mannakulam	Contract Signed on 21st May 2024.
H	Anuradhapura	Anuradhapura	Awarded on 21st March 2024 & Contract signed on 21st March 2024.
I	Polonnaruwa	Kaduruwela – Polonnaruwa	Awaiting ADB approval for contract awarding
J	Trincomalee	Old Police Station Trincomalee	Awarded 2024 & Contract Signed on 1st of April
K	Ampara	Ampara	Awarded on 21st February 2024. Contract signed on 28th February 2024.
L	Kegalle	S.P's Office Kegalle	Awarded on 12th March 2024. Contract signed on 25th March 2024.
M	Ratnapura	Udawalawe	Awarded on 28th March 2024 & Contract signed on 2nd April 2024.
N	Badulla	Uva Paranagama	Awarded on 05th April 2024 & Contract signed on 5th April 2024.
O	Monaragala	Monaragala	Awarded on 10th April 2024 & Contract signed on 19th April 2024.
P	Gampaha	Kattana	Awarded on 24th June 2024 & Contract signed on 5th July 2024.

Q	Kalutara	Matugama	Awarded on 17th February 2024. Contract signed on 07th March 2024.
R	Galle	Hikkaduwa	Awarded on 05th April 2024.
S	Matara	Kamburupitiya	Awarded on 8th May 2024.
T	Hambantota	Ambalantota	Awarded on 05th April 2024.

8.1.2 Civil Work Progress of the Ambulance Stations

District	Location	Date of Commenced	Completion Date	Physical Progress (%) Q4	Physical Progress (%) cumulative	Financial Progress (%) Q4	Financial Progress (%) cumulative	Remarks
Kurunegala	Narammala	20.06.2024	02.07.2025	40	60	-	-	Roof work were completed. Aluminium Work is in progress
Kandy	Pallekelle	19.04.2024	12.31.2024	25	100	-	-	Completed
Nuwara Eliya	Kotmale	28.02.2024	12.01.2024	25	100	-	-	Completed
Vavuniya	Mankulam	21.06.2024	02.07.2025	20	50			Roof work is in progress
Trincomalee	Old Police Station Trincomalee	01.04.2024	15.12.2024	25	100	-	-	completed.
Ampara	Ampara	28.02.2024	15.12.2024	35	100	-	-	Completed,
Anuradhapura	Anuradhapura	21.03.2024	15.12.2024	40	100	-	-	Completed,
Kegalle	S.P's Office Kegalle	25.03.2024	-	-	-	-	-	Previously selected site is not suitable for constructions. The PMU informed the same to the Suwa Seriya Foundation and the relevant authorities. A new site location is yet to be provided.

Ratnapura	Udawalawe	02.04.2024	07.02.2025	30	65	-	-	Roof work is completed, Painting and tiling work is in progress
Badulla	Uva Paranagama	09.04.2024	15.12.2024	60	100	-	-	Completed,
Monaragala	Monaragala	19.04.2024	15.12.2024	60	100			Completed,
Kalutara	Matugama	07.03.2024	07.02.2025	10	30	-	-	The slab is completed and wall construction work is in progress
Galle	Hikkaduwa	25.04.2024	07.02.2025	20	40	-	-	Roof work is in progress
Matara	Kamburupitiya	14.05.2024	07.02.2025	35	65	-	-	The roof work is completed; Painting is in progress
Hambantota	Ambalantota	25.04.2024	07.02.2025	35	55	-	-	Slab completed. Plastering work is in progress
Gampaha	Katana		07.02.2025	35	75			Roof and paint work is completed. Finishing work is in progress.
Matale	Dambulla	07.09.2024	07.02.2025	30	45			Roof work is in progress

Procurement Progress of the Goods under JFPR Grant

Procurement Package	Current Status
Procurement of 25 Ambulances for Suwa Seriya	Corrected matrix to be sent to ADB.
Equipment (Audio Visuals/IT) for receiving hospitals	Awaiting approval for the amendment of the procurement process of OCB to RFQ from ADB.
Procurement of training equipment for Suwa Seriya Staff	Awarding for ADB Matrix

Training Programmes under the JFPR grant

Training programme under the JFPR Grant				
Training Programme			Allocation in USD	Status
ADB No	No	Description		
1.3	2	New staff training : 135 EMTs (2 months) and 135 Pilots (3 weeks)	171,356.00	66 EMTs and 47 Pilots have completed training. New staff onboarding was on hold due to elections.
3.2	7	Refresher training	162,961.00	761 Staff members have completed initial refresher training.

Table 8.3.1: Local Training Details

Local Training Details					
ADB No	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
1.3	New staff training				
	2023	EMT training	10	8	18
	2023	Pilot training	12	-	12
	2024 Q1	Pilot training	13	-	13
	2024 Q2	EMT training	16	13	29
	2024 Q3	Pilot training	22	-	22
	2024 Q4	EMT training	12	7	19
	Total		85	28	113
3.2	Refresher training				
		Initial refresher training (One day)	*Counts not segregated, since request to indicate M/F received in 2024		252
	2023				
	2024 Q1	Initial refresher training (One day)	64	28	92
	2024 Q2	Initial refresher training (One day)	148	91	239
	2024 Q3	Initial refresher training (One day)	20	21	41
	2024 Q4	EMT and Pilot Refresher Training (Galle District)	53	21	74
		EMT and Pilot Refresher Training (Matara & Hambanthota District)	50	13	63
	Total				761

Implementation Progress of Output Three - Policy development, capacity building, and project management supported

9.1 Policy development support

9.1.1 Establishment of Cluster system

Progress of the establishment of the cluster system is with appendix 11.

9.2 Capacity Building

9.2.1 Human Resource Development Program.

The local trainings conducted during the quarter is as follows:

No	Province	District	Date	Training Topic	# Male Participants	# Female Participants	# Total Participants
1	Central	Dambulla Cluster hospitals	10.10.2024	Doctor Patient Communication Skills Training	20	15	35
		Rikillagaskada Cluster hospitals	23.10.2024		25	25	50
		Hanguranketha	15.10.2024	Gender TOT	14	33	47
		Ragala	06.11.2024		10	32	42
		Walapane	20.11.2024		14	27	41
		Laggala DH Dmbulla DH	03.04.2024 04.04.2024	OPEN MRS Review Meeting	33	33	66
		Dambulla DBH	30.11.2024	Progress Review Meeting	27	26	53
		Innovation Fund Training Program -Central Province					
		Dambulla DBH	20.11.2024	Training for health staff on stroke care program – 01	23	37	60
		RDHS/NE	19.12.2024 20.12.2024 21.12.2024	Training for health technical staff on E - literacy and SWASTHA	-	-	45
2	Uva	RDHS Monaragala	02.09.2024	Enhance acute care with	29	47	76

				improving emergency care			
			11.11.2024 12.11.2024 03.12.2024 06.12.2024	Gender TOT	13	12	25
			19.11.2024	How to identify children with behavioral problem	6	30	36
			21.11.2024 22.11.2024 25.11.2024 26.11.2024 27.11.2024 28.11.2024 04.12.2024 06.12.2024	Awareness Programme & workshop for developing counseling and communication skills			40 Participants per programme - 8 Programmes
			2024.12.17	Basic psychiatric training on commen psychiatric illnesses (Depression/ Psycosis/ Mania/ BPAD/ Suicidal risk asesment/ Aggresion Mx)			30 Participants per programme - 2 Programmes
		Innovation Fund Training Program – Uva Province					
		Bibila	29.10.2024	Improve the necessary skills of health care teams Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease – Innovation Fund Training Programme			
			12.11.2024	Capacity development of MOs, NOs and Other staff regarding Malignancies – Innovation Fund	14	32	56

				Training Programme			
3	Sabaragamuwa	MOH Godakawela	21.11.2024	Gender Training	20	30	50
		DH Godakawela	28.11.2024		13	12	25
		DH Kithulgala	08.12.2024		10	48	58
		PMCU Kalalella	09.12.2024		6	4	10
		PMCU Udahawpe	10.12.2024		7	8	15
		MOH Pelmadulla	Before 20 th December 2024		20	30	50
		DH Amithirigala	20.12.2024		13	27	40
				Training for Provincial Level Engineers by the Hospital Design and Maintenance Central level Training Team	-	-	15
4	North Central	No any training Data					

The following international trainings are in the process of being organized:

S.No	Training	Status
1.	Cluster Care and Primary Health Care Training	Training Programme completed for 36 Primary Health Care Staff in four provinces (2 nd Batch – Completed in Q3 2024) 3 rd Batch – Interviews have been conducted and planned to conduct the training by the end of February 2024.
2.	Hospital Design and Related Training (For Engineering Services Provincial)	Training Programme completed for 16 engineers (Completed in Q3 2024)
3.	Infection Prevention Control	Training Programme completed for 11 participants Infection Prevention Nursing Officers – 9 Microbiologists – 2 (Completed in Q3 2024)
4.	Training in Molecular Genetics in Cancer Diagnostics	Training Programme completed for 2 consultant clinical hematologists (Completed in Q3 2024)
5.	Health System Management/ Project Management Training	To be Done

Support to establishment of a Distance Learning Facility at NIHS

Under the HSEP Original Project, a Distance Learning Center (DLC) has been established at National Institute of Health Sciences (NIHS) as the hosting location and connected to 04 other Regional Training Centers (RTCs) as satellite centers in Central, North Central, Sabaragamuwa and Uva Provinces. The established DLCs and its seating capacity have mentioned below.

Design and develop Moodle-based Learning Management System for MoH

To cater to the various needs of different categories of training programs among the health professionals, the need of a Learning Management System has been identified as a sub project of development of DLCs under Health System Enhancement Original Project.

The final aim of this activity is to create platform to access and actively participate distance education programs delivered through this learning management system (LMS). Moreover, this will allow the organization or institute to train students or employees via eLearning, sole or integrated, to increase capacity and capabilities of its workforce. Also, LMS will speed up the learning deliveries of the organization.

This LMS will be developed based on Moodle which has built in support for many processes and development. It has general features for easy navigation, administrative features for easy customization and also include course development and management features.

This will be developed with collaboration of ET&R Unit (MoH), NIHS, Distance Education Consultants and with the support of many educationists.

Progress

Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.is currently in process in rebidding

Progress of Social Safeguard and Environment.

10.1 Social Safeguard.

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

Output one of these projects consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 10.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRCi/PIU/PMU	Comments
North Central	DPD PIU -Chairman District M&E Officer – Secretary. RDHS – Member RDHS – Member MO Planning. PDHS – Member Treasurer,KP&PS, Apura - Member	3 Grievances	-	-	DH Wahalkada – Plant the trees around the building rainwater collects in front of the building, fill it with soil

					Give chairs because there are not enough chairs
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. MO -Planning PDHS - Secretary Grama Niladari - Representative of the community	-	-	-	No complaints received
Uva	1.DPD PIU - Chairman 2.RDHS - Member	-	-	-	No complaints received
	3.RDHS –Member 4.Medical Officer – Representative of community 5.Legal officer – Nominated by PC 6. Project Secretary 7. MO/MOIC from relevant DH/PMCU as members				
Sabaraga muwa	DPD PIU - Chairman MO Planning – PDHS RDHS – Member 4.RDHS – Member 5.Director Planning-Member 6.Retired Provincial Director Education - Member	13 Grievances			Uyanwaththa PMCU - Changes of Scope Delwala PMCU - Changes of Scope and Price variation request, Time Extension Adjudication at National Arbitration center Higuralakanda DHC - Request for Price Escalation considering present market condition Pothdenikanda PMCU - Request for Price Escalation considering

					present market condition Dothaloya PMC - Delay the construction. There was an old building in the propose location which use that fertilizer the store by the stay. In order to construct the PMCU this building to be demolish. For that fertilizer store had to be shifted this progress to about two-month time which affect the construction starting date. Even the contractor demolished the store. Banagoda FHC - Time extension due to draught season water supply was interrupted due to this site closed for 1 month. Basnagala MO quarters - Time extension due to bad weather. Production delay of tiles. Pinnawala PMCU Belihuloya DHC Galpaya PMCU Rajawaka Kiritmetithenna
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					Paragala Basnagala - Delaying payment of bills Pinnawala PMCU - Difficult to maintain clinical services at the Pinnawala PMCU due to the informal and irregular activities of the contractors of the new building Colombugama FHC - Requested time extention upto 17.08.2024 (48 days) Mihidugama FHC - Requested time extention upto 19.08.2024 (50 days) Pinnawla PMCU - Access to the MOH building has been covered by the new building, this location was selected on the direction of RDHS, with his hope to form the road from opposite side. Children Park was removed in early stage of the project. A piece of roof sheet has been damaged during cutting trees.
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PMU	1. Dr Anil Dissanayake – Chairman - PMU Dr. S Sridharan – Member – (MoH) Mr. KP Yogachandra –Member – (MoH) Mrs. Tharaka Hettiarachchi – Member – (MoH) Dr. Nihal Weerasooriya– Member (PIU- NCP) Dr. Palitha Bandara – Member (PIU- NCP) Dr. Kapila Kannangara – Member (PIU - Sabaragamuwa) Dr. Janitha Tennakoon – Member Assistant Secretary, Department of Planning NCP – Member Secretary MoH Uva – Member 11. Deputy Chief Secretary Sabaragamuwa – Member Mrs. Chamindika Herath - Member (Legal Officer- MoH) Mrs. Shanthi Amarasekara (Member Country Coordinating Mechanism Sri Lanka) Environment Specialist – Dr. J. Manathunga				No complaints received
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Table 10.2.3: Submission of quarterly environmental monitoring reports by the PIU/DSC

Province	Districts	Reports received for ongoing projects (construction in progress)		
		Round 1	Round 2 – Phase I	Round 2 – Phase II
Uva	Badulla	-	Galauda Haputale	Spring Valley Uraniya
	Monaragala	-	-	Bakinigahawela Okkampitiya Dewathura
Sabaragamuwa	Kegalla	Uyanwatta	Dothaloya Basnagala	
	Ratnapura		Pinnawala Galpaya Rajawaka Belihuloya Kirimatithenna Paragala	
North Central	Anuradhapura	Koonwewa	Labunoruwa Habarana	Wahalkada Rathmalgahawewa
	Polonnaruwa		Aselapura Aralaganwila	Bakamoona Aththanakadawala Jayanthipura Weheragala
Central	Kandy		Ambagahapelesa, Kurunduwatta, Morayaya, Hasalaka, Kolongoda	
	Matale		Madipola Leliambe Nalanda	
	Nuwara Eliya		Agarapatana Bogawanthalawa	Ginigathhena

Progress of Gender and Social Dimensions

Note: Progress of Gender Action Plan has been reported separately.

Summary of the implementation Status of Outputs -

Table 12.1.1: Design and Monitoring Framework

Project Output	Activities	Activities undertaken up 31 st December 2024	Planned activities for Quarter 1 - 2025
1.Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces.	1.1 Complete civil works for developing physical infrastructure in selected PMCUs and divisional hospitals (43 in round 1 under the original project, 50 in round 2 under the original project, and 42 under additional financing PMCUs) (round 1 under the original project completed by Q3 2021, round 2 under the original project completed by Q3 2022, and additional financing round completed by Q1 2023).	Civil works round one – 43 contracts awarded and 42 completed. 1 construction ongoing. For Koonwewa, Civil works round two – out of 50 constructions, 6 constructions ongoing and 41 completed, and 3 contracts have been put on hold due to insufficient funds. Civil works under 42 additional financing – 2 constructions are ongoing, 21 constructions has been completed, 7 civil work contracts have been put on hold due to insufficient fund and procurement process is ongoing for the balance 12 civil work.	Complete the construction of Koonwewa Compete the construction of the remaining 6 civil work. Award the contracts for the balance 12 numbers.
	1.2 Complete physical infrastructure designs for all PMCUs, divisional hospitals, field health centers, and nine base hospitals (completed by Q3 2022).	Designs have been completed for all PMCUs, DHs and 98 Field Health Centres.	Designs have been completed for all PMCUs, DHs and 98 Field Health Centres.
	1.3 Complete civil works of the nine base hospitals (completed by Q4 2024).	Refurbishment and renovation work to be undertaken by the project. BOQs under preparation by the Provincial Engineering Department.	To start the procurement process.
	1.4 Complete the provision of medical equipment to PMCUs, and district divisional hospitals, and nine base hospitals (first round under the original project completed by Q4 2021, second round under the original project completed by Q1 2023, and additional financing round completed by Q4 2024).	Completed medical equipment packagers except 1. Procurement of Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated - NMRA certificate verification letter to be sent to NMRA for verification.	Completion of supply following medical equipment for G 4.8 - Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated.

	1.5 Provide (replace) vehicles for PHC services.	Following vehicle packagers have been completed except 1. Procurement of 7 double cabs. - Waiting for ADB NOL	Completed.
	1.6 Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm (Q4 2020) (completed).	Completed.	Completed.
	1.7 Award at least one innovative project by cluster via the PHC innovation fund financed under the original project (Q4 2019) (completed).	Totally 67 projects are being implemented. 22 Completed. 45 Proposals work is ongoing.	Complete the approved proposals.
	1.8 Award at least one innovative project by cluster via the PHC innovation fund financed under additional financing (Q4 2021).	Funds have been repurposed for emergency procurement of medical supplies.	-
	1.9 Select the construction supervision consultancy firm for nine base hospital construction repairs and renovations (Q1 2022).	BOQs to be prepared and submitted by the PIUs.	-
2. Health information system, disease surveillance capacity, and COVID-19 response strengthened	2.1 Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020) (completed).	Completed	-
	2.2 Establish geographic information system units in provinces and districts (Q4 2022).	Completed	-

	2.3 Design and layout local area internet connection and purchase computers and peripherals for two clusters in phase 1 and seven clusters in phase 2 (phase 1 completed by Q3 2022 and phase 2 initiated by Q2 2023).	Submitted the LAN diagrams for BH Dambulla, BH Thambuttegama and DH Laggala. BH Dambulla and DH Laggala will be networked as phase I. Computers and peripherals – Out of 7 lots, 2 awarded (Supply and Installation of Thin Client Computer and Server Computers - LKR 103.6Mn). Balance procurement requirement is in the process of being revisited and revised.	To identify the requirement of computer equipment.
	2.4 Provide the equipment and vehicles for ports of entry under the original project (round 1) and for two additional ports of entry under additional financing (round 2) (round 1 completed in Q1 2021 and round 2 completed by Q3 2022).	Provide vehicles under HSEP – Completed Provide vehicles under HSEP -AF – (3 Vans) Waiting for ADB NoL	Completed
	2.5 Complete first round of training for quarantine teams (Q4 2019) (completed).	Completed.	-
	2.6 Conduct second round of training for quarantine teams (completed by Q3 2025).	No further Action	-
	2.7 Engage an individual consultant to carry out an International Health Regulations-related legal review (Q2 2019) (completed).	Completed	-
	2.8 Procure essential medical equipment and consumables to combat COVID-19	Completed	-

	pandemic under the original project reallocation (Q2 2021) (completed).		
	2.9 Establish polymerase chain reaction testing laboratory at Mulleriyawa Base Hospital, Colombo east (Q2 2020) (completed).	Completed	-
	2.10 Establish molecular biology laboratory at national infectious disease hospital, Colombo (Q4 2023).	Awarded and Site Mobilized on 5th July 2024. The works process ongoing (13% Physical Progress)	Ongoing of construction & Completed
	2.11 Renovate and refurbish isolation facilities at ports of entry at Colombo, Trincomalee Galle, Hambantota and QU Sub Office at MRI (Q3 2022).	Hambantota – Completed QU at MRI completed IDH – Withheld Galle – Completed Trincomalee– Awaiting for the approval from ADB for the debriefing minute Colombo – Awarded and Contract Signed	-
	2.12 Hire transportation services for home care, quarantine, and intermediate care (Q4 2021).	Withheld amount repurposed for emergency procurement.	-
	2.13 Complete the first round of procurement of emergency medical equipment and furniture under additional financing (by Q3 2021).	Completed.	-
	2.14 Complete the second round of procurement of emergency medical equipment and furniture under additional financing (by Q1 2022).	-	-

	2.15 Establish 1 oxygen concentration plant, wall oxygen outlets, 15 liquid oxygen tanks in selected secondary and tertiary hospitals in all nine provinces, develop HDU with addition to wall oxygen and to improve oxygen outlets of selected hospitals (by Q2 2023).	At the Project Steering committee meeting held on 07.11.2023, it was decided to withdraw the procurement. NFA.	-
	2.16 Support PCR laboratory testing and other equipment (Q4 2021).	Value of 489.47Mn LKR test kits and reagent have been completed	-
	2.17 Complete the procurement of ambulances Ministry of Health (30) and Suwa Seriya Foundation (20) (by Q4 2022).	20 Ambulances – Corrected matrix to be sent to ADB. Ministry of Health Ambulances – 30 numbers have been reduced to 16 due to the fund availability. 16 Ambulances for Ministry of Health – Awarded	Award the 20 ambulances procurement
	2.18 Complete the renovation of 20 ambulance stations (by Q4 2024).	17 awarded. 17 Ambulance stations – Construction ongoing. 7 were completed 3 Stations were in procurement stage	Award the balance ambulance stations.
	2.19 Complete the procurement of training equipment for the training of prehospital staff (by Q3 2022).	Bids are under TEC evaluation.	Award the Contract.
3.Policy development, capacity building, and project	3.1 Hire consultant (local) to support policy development for essential service package implementation (Q1 2019) (completed).	Completed	-

management supported	3.2 Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019) (completed).	-	-
	3.3 Hire consultants (local) to review and monitor environmental and social safeguards (Q1 2019) (completed).	Completed.	-
	3.4 Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara and selected distance learning centers in nine provinces (Q2 2023).	Completed	-
	3.5 Complete regular training annually in relevant PHC areas (Q4 each year).	Ongoing.	Complete all international and local training.
	3.6 Conduct baseline (completed in Q3 2021) and endline (Q2 2025) surveys.	Baseline survey completed.	-
	3.7 Recruit the consulting firm to develop and support e-learning modules (Q2 2023).	Recruitment to be started.	-
	3.8 Hire consultant (local) to support the implementation of gender action plan (Q1 2022).	Completed .	-

Loan Covenant

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Appendix 7 and 8

Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
Delays in supplying medical equipment Delay in getting ADB approval due to large number of clarifications regularly.	Organize suppliers meeting to expedite the delivery process. To meet review team frequently.

Appendices

Appendix 1: Procurement Plan – Loan 3727 and Grant 0618

Appendix 2: Procurement Plan – Loan 4121 and Grant 9222

Appendix 3: Progress of Design and Monitoring Framework (DMF)

Appendix 4: Progress of Civil Works Round 1 and 2

Appendix 5: Progress of Cluster implementation

Appendix 6: Implementation of the Environmental Monitoring Plan

Appendix 7: Progress of Primary Health Care Innovation Fund

Appendix 8: Compliance with loan and Grant Covenants - Loan 3727 and Grant 0618

Appendix 9 Compliance with loan and Grant Covenants - Loan 4121 and Grant 9222

Appendix 10: Progress of Financial Management Action Plan - Loan 3727 and Grant 0618

Appendix 11: Progress of Financial Management Action Plan - Loan 4121 and Grant 9222

Appendix 12: Implementation Progress of the Project Schedule

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project	
Project Number: 51107-002	Approval Number: 3727/0618/9222/4121
Country: Sri Lanka	Executing Agency: Ministry of Health
Project Procurement Risk: Moderate	Implementing Agency: N/A
Project Financing Amount: US\$ 280,000,000 ADB Financing: US\$ 160,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 120,000,000	Project Closing Date: 31 May 2026
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan: 01 January 2025
Procurement Plan Duration: 18 months	Related to COVID-19 response efforts: Yes
Advance Contracting: Yes	Use of e-procurement (e-GP): No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPFD (esp for medical equipments with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-06	Procurement of Dental Equipment Lot 1: Dental Chair and Unit -27 Nos, Light Cure Machine - 26 Nos, Ultrasonic Scalar - 59 Nos, Mobile Dental Box -25 Nos, Air Rotor Hand Piece - 50 Nos	315,000.00 315,000.00	LCB	Post (Sampling)	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Covid-19 Response? No Comments: Reviewed as a prior review contract Complexity Level: Level 1
G-1.1	Procurement of Vehicles 2	875,000.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response?

	Lot 1: 7 double cabs	875,000.00					No Comments: Estimated value increased to meet the current market prices Complexity Level: Level 1
G-1.2	Modification of 9 Vans in to Health Communicati on Vans	100,000.00	OCB	Prior	1S1E	Q4 / 2022	Non- Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalificati on of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid 19 Response? No Comments: a) Non- Consultancy Services: No. b) Advertising: National. c) Prequalified of bidders: No d) Domestic Preference Applicable: No e) Bidding Document: Good f) High risk Contract: No g) Covid 19 Response? No, Loan 3727
G 16 - AF	Vehicles (3 Vans) for MOH	360,000.00	OCB	Prior	1S1E	Q1 / 2025	Non- Consulting Services: No

	Quarantine unit of the Ministry of Health, Port health offices of Trincomalee and port of Hambantota						Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G 17 - AF	Procurement of training equipment (JFPR Grant)	300,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222
G 18 - AF	Procurement of equipment (Audio Visuals/IT) for receiving hospitals under JFPR grant	250,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable:

							No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222
G-19.1 (AF)	Printing of Palliative Care Booklets for Community Awareness at Primary Health Care Setting	17,000.00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: Yes No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G-19.2	Procurement of Design, Implement and Maintenance of Moodle-based e-learning management system.	83,900.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618
G-19.2.1	Procurement of Hosting Space for the e-learning management system.	2,500.00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No

							Comments: Grant 0618
G-19.2 (AF)	Printing of Stickers for Ambulances	3,000.00	RFQ	Prior		Q2 / 2025	Non- Consulting Services: Yes No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G 19 - AF	Printing communicati on and training materials for gender based violence prevention in all three languages (non- consulting services)	120,000.00	OCB	Prior	1S1E	Q1 / 2025	Non- Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalificati on of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G 2.11 - AF	Medical Equipment for Bio Medical Engineering Service— Ultra sound Scanners- High End Radiology	400,000.00	LCB	Prior	1S1E	Q1 / 2023	Non- Consulting Services: No No. Of Contracts: 1 Prequalificati on of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G 2.12 - AF	Medical Equipment for Bio	300,000.00	LCB	Prior	1S1E	Q1 / 2023	Non- Consulting Services: No

	Medical Engineering Service— ultra sound scanner-gyn and obs						No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G 2.15 - AF	Medical Equipment for Bio Medical Engineering Service – OT Table	240,000.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G 2.16 - AF	Medical Equipment for Bio Medical Engineering Service – OT Lamp	200,000.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G 2.17 - AF	Medical Equipment for Bio Medical Engineering Service – Anesthetic Machine	581,278.62	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No

							Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121, Rebidding
G 2.18 - AF	Medical Equipment for Bio Medical Engineering Service – high Pressure sterilizer	400,000.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G 2.19 - AF	Medical Equipment for Bio Medical Engineering Service – endoscope	480,000.00 705,500.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G-23.10	Procurement of Autoclave Autoclave (Autoclave 80l [23] Mini – Autoclave [37] Mini – Autoclave – Table top- 78nos)	164,641.00	LCB	Prior	1S1E	Q3 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding

							Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.11	Procurement of Pulse Oximeter	339,000.00	LCB	Prior	1S1E	Q1 / 2025	Non- Consulting Services: No No. Of Contracts: 2 Prequalificati on of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Estimated vale amended as per the current market price. Complexity Level: Level 1
	Lot 1: Pulse Oximeter (101no.s)	336,000.00					
	Lot 2: Neonatal Pulse Oximeter (04 Nos)	3,000.00					Complexity Level: Level 1
G-23.12	Procurement of Laryngoscop e (Laryngosco pe Pediatric [31] Laryngoscop e Adult [57- 48 nos)	10,000.00	RFQ	Prior		Q2 / 2025	Non- Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727 Quantity of Laryngoscop e Adult reduced up to 48 considering the current requirement

G-23.15	Procurement of Photo Therapy machine	150,250.00	LCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Bidding Document: Goods Covid-19 Response? No Comments: Loan 3727 Complexity Level: Level 1
	Lot 1: Photo Therapy Machine Single Unit (21 Nos)	61,000.00					Complexity Level: Level 1
	Lot 2: Photo Therapy machine Double Unit (21 No.s)	89,250.00					
G-23.16	Procurement of Manikins/ Dummy (Intubation dummy (manikins) [14] CPR Dummy (manikins) [13] Breast examination manikins[38] no.s)	62,812.50	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.17	Procurement of Binocular Microscope with Immersion dark field Microscopy (B-243) (7no.s)	4,375.00	RFQ	Prior		Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.18	Procurement of Slit Lamp (16 no.s)	95,500.00	LCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of

							Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.19	Procurement of ECG Machine (10 Nos.)	13,000.00	RFQ	Prior		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.2	Procurement of Suction Apparatus (Single (48no.s) & Double (72no.s), Single jar suction apparatus – Pediatric (31no.s), Double jar suction apparatus – neonatal (21no.s)	181,400.00	LCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.20	Procurement of Point of care ultrasonography (POCUS) system with Linear, Convex and Micro-convex probes. (01	45,200.00	LCB RFQ	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity

	No.)						Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.21	Procurement of Syring Pumps (47 Nos.) & Infusion Pump (47 Nos)	60,900.00	LCB	Prior	1S1E	Q2 / 2025	Non- Consulting Services: No No. Of Contracts: 2 Prequalificati on of Bidders: No Bidding Document: Goods Covid-19 Response? No Complexity Level: Level 1 Complexity Level: Level 1 New requirement received and Quantity of both the Lots increased from 35 to 47 accordingly.
	Lot 1: Lot 1: Syring Pumps	36,950.00 23,950.00					
	Lot 2: Lot 2: Infusion Pump						
G-23.22	Procurement of Patient Monitors.	88,000.00	LCB	Prior	1S1E	Q2 / 2025	Non- Consulting Services: No No. Of Contracts: 5 Prequalificati on of Bidders: No Bidding Document: Goods Covid-19 Response? No Comments: Loan 3727 Complexity Level: Level 1 Complexity Level: Level 1
	Lot 1: Lot 1: Patient Monitor (Basic) with paediatric probe (10 Nos.)	13,000.00					
	Lot 2: Lot 2: Patient Monitor (	29,000.00					

	Basic) without paediatric probe (20 Nos.), Lot 3: Lot 3: High acuity Multiple parameter Patient Monitor with IBP Module and CO2 Module. (02 Nos.), Lot 4: Lot 4: High End Patient monitors (02 Nos.) Lot 5: Lot 5: Multi Patient Monitor Basic (12 Nos.)	23,000.00					Complexity Level: Level 1
		13,000.00					Complexity Level: Level 1
		10,000.00					Complexity Level: Level
G-23.23	Procurement of Ventilators. Lot 1: Lot 1: Neonatology Transport Ventilator (01 No.) Lot 2: Lot 2: Neonatol CPAP Machine (01 No.) Lot 3: Lot 3: Adult Ventilator (01 No.)	129,000.00 31,000.00 5,000.00 32,500.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 5 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1

	Lot 4: Lot 4: Neonatal Ventilator (01 No.)	45,500.00					Complexity Level: Level 1
	Lot 5: Lot 5: Portable Ventilator (01 No.)	15,000.00					Complexity Level: Level 1
G-23.24	Procurement of Seven-part Hematology Analyzer (01 No.)	30,000.00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.25	Procurement of Histopathology Items.	31,000.00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 3 Covid-19 Response? No Comments: Loan 3727
	Lot 1: Lot 1: Embedding System (01 No.)	21,000.00					Complexity Level: Level 1
	Lot 2: Lot 2: Slide Storing Cabinet for Histopathology (01 No.)	3,500.00					Complexity Level: Level 1
	Lot 3: Lot 3: Wax Block Storing Cabinet for Histopathology (01 No.)	6,500.00					Complexity Level: Level 1
G-23.26	Procurement of Electrolyte Analyzer (01 No.)	4,900.00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response?

							No Comments: Loan 3727
G-23.27	Procurement of Dialysis Machines (02 Nos.)	32,300.00	RFQ	Prior		Q1 / 2025	Non- Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.29	Procurement of Rigid Hysteroscop e with bipolar Hystero- Resectoscop e (01 No.)	60,000.00	LCB	Prior	1S1E	Q2 / 2025	Non- Consulting Services: No No. Of Contracts: 1 Prequalificati on of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.3	Procurement of Radiology equipment (Portable Ultra Sound scanner)	403,500.00	LCB	Prior	1S1E	Q2 / 2024	Non- Consulting Services: No No. Of Contracts: 1 Prequalificati on of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.30	Procurement of Advance single channel vessel sealing device / Deviding energy device (01	22,600.00	RFQ	Prior		Q2 / 2025	Non- Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No

	No.)						Comments: Loan 3727
G-23.31	Procurement of Anesthesia Machine (03 Nos)	166,670.00	LCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.32	Procurement of An Eco Cardiography Machine with trans Esophageal Echo (TOE) Probe (01 No.)	32,500.00 47,500.00	RFQ	Prior		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727 Procurement name changed and the estimated amount increased considering the current market value.
G-23.33	Procurement of Halter Monitoring system (02 Nos.)	9,700.00	RFQ	Prior		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.34	Procurement of Auto refractometer (01 No.)	4,850.00	RFQ	Prior		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1

							Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.35	Procurement of Neonatal Incubator (01 No.)	9,050.00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.37	Procurement of Fluid Warmer & Patient Warmer	9,000.00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 2 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
	Lot 1: Lot 1: Fluid Warmer (01 No.)	2,000.00					Complexity Level: Level 1
	Lot 2: Lot 2: Patient Warmer (04 Nos.)	7,000.00					Complexity Level: Level 1
G-23.38	Procurement of Continuous Renal Replacement Therapy(CRRT) System (01 No.)	16,150.00 23,500.00	RFQ	Prior		Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727

G-23.39	Procurement of Short wave Diathermy (01 No.)	16,150.00	RFQ	Prior		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.4	Procurement of Ultrasound Scanner-High end (1no.s) (Base Hospital Dambulla)	79,500.00	LCB	Prior	1S1E	Q2 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.40	Procurement of Physiotherapy Items.	13,000.00	RFQ	Prior		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 6 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727

	Lot 1: Lot 1: Portable Electrical muscle stimulator (01 No.)	500.00					Complexity Level: Level 1
	Lot 2: Lot 2: Transcutane ous electric nerve stimulator (01 No.)	3,500.00					Complexity Level: Level 1
	Lot 3: Lot 3: Nerve Stimulator (01 No.)	4,000.00					Complexity Level: Level 1
	Lot 4: Lot 4: Ultra Sound Theraphy Unit (01 No.)	1,000.00					Complexity Level: Level 1
	Lot 5: Lot 5: Rope and pulley shoulder exerciser (01 No.)	500.00					Complexity Level: Level 1
	Lot 6: Lot 6: Continues passive movement (Knee / Shoulder/ Hand /Hip machine) (01 No.)	3,500.00					Complexity Level: Level 1
G-23.42	Procurement of Defibrilators (02 Nos.)	9,700.00 12,000.00	RFQ	Prior		Q1 / 2025	Non- Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-23.43	Procurement of Ophthalmesce pes (03 Nos.)	500.00	RFQ	Prior		Q2 / 2024	Non- Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response?

							No Comments: Loan 3727
G-23.9	Procurement of Diagnostic sets - ENT (142 131 Nos)	78,000.00 72,000.00	LCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727 Quantity reduced considering the current requirement
G 24.1 - AF	Supply of Basic Life support equipment for suwaseriya ambulances	692,300.00	OCB	Prior	1S1E	Q3/2025	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.
G 24.2 - AF	Supply of Basic Life support equipment for MOH ambulances	307,700.00	OCB	prior	1S1E	Q2/2025	a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted.

G-26 (AF)	Computers & Peripherals (including GIS and introduction of HIT system for seven clusters facilities)	880,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Package in hold due to the insufficient fund., \$ 450,000.00 was taken from this package to the G-27. , \$ 430,000.00 was taken from this package to the G-28. Package deleted
G-27.1 (AF)	Computers & Peripherals including GIS and introduction of HIT system for Karawanella and Welimada Clusters	743,500.00 914,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Covid-19 Response? No

	Lot 1: Thin Client Computer (IOT) Lot 2: 40" Smart TV (Queue Management Display) Lot 3: Barcode Readers, Printers, POS Printers /Token Printer Lot 4: Laser Printer	371,500.00 45,000.00 148,000.00 179,000.00					Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Estimated cost increased considering the current market rates
G-27.2 (AF)	Procurement of Monochrome Laser Printers for Dambulla and Thabuttegam a Clusters	5,000.00	RFQ	Post (Sampling)		Q4 / 2024	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G-27.3 (AF)	Procurement of Laminating Machines, Laminating Pouches & A5 papers for Thabuttegam a Cluster	10,400.00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No
G-27-AF	Computers & Peripherals including GIS and introduction of HIT system for Two selected cluster	695,000.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of

	facilities (Matale and Anuradhapur a Districts)						Contracts: 7 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 e-GP: No Covid-19 Response? No Comments: a) Nationally advertised; b) No PQ and No domestic preference; c) Goods Bidding Document; d) Advance contracting; e) No e-GP f) Bidders from all eligible countries are permitted. Package contains multiple g) Loan 4121, Lot 1, & 2 Awarded
	Lot 1: Lot 1: Thin Client Computer (IOT)	315,000.00					Complexity Level: Level 1
	Lot 2: Lot 2: Server Computer	55,000.00					Complexity Level: Level 1
	Lot 3: Lot 3:	38,000.00					Complexity

	40" Smart TV (Queue Management Display) Lot 4: Lot 4: Barcode Readers, Printers, POS Printers /Token Printer Lot 5: Lot 5: Laser Printer Lot 6: Lot 6: Online UPS Lot 7: Lot 7: Dedicated Leased Line Connections	129,000.00 145,000.00 12,000.00 1,000.00					Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Deleted the Lot No 7 as the purchase done from GOSL funds
G-28-AF	Establishing Local Area Networking in two clusters (Matale and Anuradhapura Districts)	870,000.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 e-GP: No Covid-19 Response? No Comments: Loan 4121

G-28.1 (AF)	Supply and Installation of UPS for Dambulla and Thabuttegam a Clusters	97,800.00	RFQ	Post (Sampling)		Q1/2025	New package is created to purchase the items of package no. G-28 (AF) Lot 2 (Rebidding)
G-29 (AF)	Establishing Local Area Networking in seven clusters Establishing Local Area Networking in two clusters (Karawanella and Welimada)	300,000.00 750,600.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: • Package in hold due to the insufficient fund. All the funds under this package were taken and sent to the G-28. Package re activated as per the decision taken from the recent ADB mission.
G 30.8 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank – HLA Histocompati	660,000.00	LCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods

	bility Items – Molecular						Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G 31.14 - AF	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Gutta Percha Points and sordiu fluoride varnish- Lot 2: Lot 2: Sodium fluoride varnish, 2.26%weight or 226mg Fl/ml	5,000.00 5,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Package deleted
G 31.18 -AF	Procurement of Medical Supplies and Consumables for MSD (Surgical)- Zinc Oxide Powder, root canal hand K files etc. Lot 3: Lot 3: Alginate Impression powder Lot 8: Lot 8: Cold mould seal 400ml Lot 9: Lot 9: Acrylic	23,000.00 15,000.00 1,000.00 2,000.00	RFQ	Post (Sampling)		Q3 / 2023	Non-Consulting Services: No No. Of Contracts: 5 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1

	Denture Base Material Lot 10: Lot 10: Liquid for heat cure 200ml Lot 13: Lot 13: Plaster of Paris Soft Powderwhite, bulk pack, 25kg – 50kg	1,000.00 4,000.00					Complexity Level: Level 1 Complexity Level: Level 1
G 32	Primary Health Care Innovation Fund	1,500,000.00	RFQ	Post (Sampling)		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618
G 32.141- AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) – Digoxin Inj, Dopamine Inj, etc Lot 1: Lot 1: Digoxin Inj. 500 mcg/2ml Lot 2: Lot 2: Amiodarone injection 150mg/3ml Lot 3: Lot 3: Dopamine Inj. 200mg/5 ml Lot 4: Lot 4: Protamine sulphate inj 50mg/5ml	48,000.00 3,000.00 38,000.00 4,000.00 3,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
G 32.151-	Procurement of Medical	58,000.00	RFQ	Post (Sampling		Q2 / 2023	Non-Consulting

AF	Supplies and Consumables for MSD (Pharmaceuticals) – Fusidic Acid, Cyclopentolate Eye Drops etc. Lot 1: Lot 01: Fusidic acid Eye Drop 1%(S.R.) Lot 3: Lot 03: Tropicamide Eye Drops 1%,5ml Lot 4: Lot 04: Tropica.0.8% +Phenyleph. 5%,5mlEye Drop	46,000.00 1,000.00 11,000.00		}			Services: No No. Of Contracts: 3 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
G 32.152 AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) – Balanced Salt Solu., Fluorescein Sodium Inj. Etc. Lot 1: Lot 01: Balanced salt, Solu. 500mlplastic bottle Lot 2: Lot 02: Fluorescein sodium inj.10%,5ml vial Lot 3: Lot 03: Methylcellulose for intraocul.use 2%,5ml Lot 4: Lot 04: Natamycin ophthalmicsu spension 5% in 15ml bottle	55,000.00 20,000.00 2,000.00 24,000.00 9,000.00	RFQ	Post (Sampling)		Q3 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
G 32.155 AF	Procurement of Medical Supplies and Consumable	64,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No

	s for MSD (Pharmaceuticals)– Melphalan Tab, Bleomycin Sulphate etc. Lot 1: Lot 1: Melphalan Tab 2mg Lot 2: Lot 2: Bleomycin sulphate Inj.15 000 units vial Lot 3: Lot 3: Doxorubicin hydrochloride injection 2mg/ml 25ml vial Lot 4: Lot 4: Epirubicin hydrochloride Inj.50 mg vial Lot 5: Lot 5: Fluorouracil inj. 1g, 20ml vial	2,000.00 10,000.00 18,000.00 14,000.00 20,000.00					No. Of Contracts: Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
G 32.156– AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals)– Methotrexate injection, Vincristine sulphate injection etc Lot 1: Lot 1: Methotrexate injection 1g vial Lot 2: Lot 2: Vincristine	71,000.00 28,000.00 10,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 5 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1

	sulphate injection 1mg vial Lot 3: Lot 3: Vinblastine Sulphate Inj 10mg vial Lot 4: Lot 4: Bortezomib injection 2mg vial Lot 5: Lot 5: Asparaginase 10,000IU vial	3,000.00 23,000.00 7,000.00					Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
G-32.158-AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals)- Oxaliplatin injection, Procarbazine Capsule etc. Lot 1: Lot 1: Oxaliplatin injection 100mg vial Lot 2: Lot 2: Procarbazine Capsule 50mg Lot 3: Lot 3: Docetaxel injection 80mg vial Lot 4: Lot 4: Paclitaxel injection 30mg/5ml vial	85,000.00 23,000.00 2,000.00 18,000.00 42,000.00	RFQ	Post (Sampling)		Q2 / 2023	Non-Consulting Services: No No. Of Contracts: 4 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
G-33.1 AF	Procurement of General Furniture for Newly Constructed/ Renovated	238,764.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising:

	Medical Facilities-stage1						National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G-33.2 (AF)	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 2	230,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods

							Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G-33.3 (AF)	Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 3	85,236.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G-34.12	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents Agencourt AMPure XP Reagent	2,500.00	DC	Prior		Q4 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Loan 3727
G-34.13	Procurement of Ancillary Equipment for NGS: Machine Specific Reagents (Microseal 'B' PCR Plate Sealing Film)	1,500.00	DC	Prior		Q4 / 2023	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? Yes Comments:

							Loan 3727
G-34.14	Procurement of Ancillary Equipment for NGS; Agarose Ge, Silver Stain, Pipette tips DNase RNase free filterrack packed, etc.	27,500.00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 20 Covid-19 Response? Yes Comments: Loan 3727 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
	Lot 1: Lot 1: Agarose Gel (Molecular Grade)	1,500.00					
	Lot 2: Lot 2: Silver Stain	1,000.00					
	Lot 3: Lot 3: Loading Dye for Electrophoresis	500.00					
	Lot 4: Lot 4: DNA ladder 1500 bp	2,500.00					
	Lot 5: Lot 5: Ultrapure water, nuclease-free	500.00					
	Lot 6: Lot 6: Pipette tips DNase RNase free filterrack packed (0-2.5 µL)	4,000.00					
	Lot 7: Lot 7: Pipette tips DNase RNase free filterrack packed (2-20 µL)	4,000.00					
	Lot 8: Lot 8: Pipette tips DNase RNase free filterrack	4,000.00					

	19: Lint-free tissue						Level: Level 1
	Lot 20: Lot 20: 10 uL loop and needle plastic (disposable)	200.00					Complexity Level: Level 1
G-34.15	Procurement of Reagents for NGS Lab (Library Preparation Reagents for Cancer Genomics Panel) at Apeksha Hospital	35,000.00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-34.16	Procurement of Reagents for NGS Lab (Illumina Sequencer Reagents and Consumables) at Apeksha Hospital	21,500.00	DC	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-34.17	Procurement of Reagents for NGS Lab (Fragment Length Analyzer Reagents and Consumables) at Apeksha Hospital	5,700.00	DC	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727
G-34.18	Procurement of Reagents for NGS Lab (Fluorometer Reagents and Consumables) at Apeksha Hospital	2,500.00	DC	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No

							Comments: Loan 3727
G-34.19	Procurement of Reagents for NGS Lab (Sample Extraction Kit) at Apeksha Hospital	3,500.00	RFQ	Prior		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 3 Covid-19 Response? No Comments: Loan 3727 Complexity Level: Level 1
	Lot 1: Human DNA Extraction kits for Formalin Fixed Paraffin-embedded tissue	1,160.00					
	Lot 2: Human RNA extraction kit for blood and bone marrow	1,180.00					Complexity Level: Level 1
	Lot 3: Human DNA extraction kit for blood and bone marrow	1,160.00					Complexity Level: Level 1
G-34.1 AF	Procurement of Medical Furniture for Newly Constructed/ Renovated Medical Facilities	645,000.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121

G-37	Procurement of necessary equipment, furniture for isolation rooms at fort of entries (Office, Medical furniture and equipment)	13,369.00	RFQ	Post (Sampling)		Q1 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? Yes Comments: GOSL
G 40	Procurement of Cath lab for Biomedical Engineering Services (GRANT)	750,000.00	LCB	Prior	ISIE	Q1/2025	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618
G40.1	Procurement of DSA Machine for National Hospital Kandy (GRANT)	750,000.00	LCB	Prior	ISIE	Q1/2025	aNon-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618
G40.2	Procurement of Operating Microscope (Eye) for Teaching Hospital	250,000.00	LCB	Prior	ISIE	Q4/2024	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of

	Badulla (GRANT)						Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 0618
G-4.8.1	Procurement of Digital Radiographic Panel for Apex Hospital	679,000.00	LCB	Prior	1S1E	Q1 / 2025	Non- Consulting Services: No No. Of Contracts: 1 Prequalificati on of Bidders: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 3727, Rebidding
G-5 -AF	25 ambulances for 1990 Suweseriya service financed by the JFPR grant	1,160,000.00	OCB	Prior	1S1E	Q2 / 2025	Non- Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalificati on of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 e-GP: No Covid-19 Response? No Comments: Grant 9222
G-6.1	Procurement	1,582,000.00	OCB	Prior	1S1E	Q2 / 2024	Non-

AF	of 30 Ambulances for MOH districts (inter-hospital transfer						Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
G 6.2 - AF	Procurement of 20 Ambulances to Suweseriya to reduce response time	928,000.00 1,620,730.00	OCB	Prior	1S1E	Q2 / 2025	Non-Consulting Services: No Advertising: International No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Estimated cost increased considering the last bidding prices.
W 10 - AF (1)	Procurement of Works – Renovation of field health care centers	591,500.00	RFQ	Post (Sampling)		Q3 / 2025	Non-Consulting Services: No No. Of Contracts: 22

	(127 facilities in all 9 districts)						Complexity Level: Level 1 Covid-19 Response? No Comments: (a) RFQW; (b) No PQ and No domestic preference; (c) Bidding Document for RFQW; (d) Advance contracting; (e) e-GP (partial) (f) Package contains multiple contracts and will be evaluated as multiple contracts; g) Loan 4121
	Contract 1	22,500.00					Complexity Level: Level 1
	Contract 2	24,000.00					Complexity Level: Level 1
	Contract 3	16,000.00					Complexity Level: Level 1
	Contract 4	24,000.00					Complexity Level: Level 1
	Contract 5	28,000.00					Complexity Level: Level 1
	Contract 6	29,000.00					Complexity Level: Level 1
	Contract 7	26,000.00					Complexity Level: Level 1

	Contract 8	24,000.00					Complexity Level: Level 1
	Contract 9	26,500.00					Complexity Level: Level 1
	Contract 10	38,000.00					Complexity Level: Level 1
	Contract 11	35,000.00					Complexity Level: Level 1
	Contract 12	23,500.00					Complexity Level: Level 1
	Contract 13	39,000.00					Complexity Level: Level 1
	Contract 14	29,500.00					Complexity Level: Level 1
	Contract 15	26,000.00					Complexity Level: Level 1
	Contract 16	29,500.00					Complexity Level: Level 1
	Contract 17	30,000.00					Complexity Level: Level 1
	Contract 18	22,000.00					Complexity Level: Level 1
	Contract 19	38,500.00					Complexity Level: Level 1

	Contract 20	32,500.00					Complexity Level: Level 1
	Contract 21	8,000.00					Complexity Level: Level 1
	Contract 22	20,000.00					Complexity Level: Level 1
W 10 - AF (2)	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)	36,000.00	RFQ	Post (Sampling)		Q3 / 2022	Non- Consulting Services: No No. Of Contracts: 2 Covid-19 Response? No
	Contract 1	18,500.00					Complexity Level: Level 1
	Contract 2	17,500.00					Complexity Level: Level 1
W 10 - AF (3)	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)	582,000.00	RFQ	Prior		Q3 / 2024	Non- Consulting Services: No No. Of Contracts: 16

							Covid-19 Response? No
	Lot 1: W-10.6/MON Renovation of Field Health Center – Samanalabedda, Monaragala District	33,500.00					Complexity Level: Level 1
	Lot 2: W-10.7/MON Renovation of Field Health Center – Aluthwewa, Monaragala District	33,500.00					Complexity Level: Level 1
	Lot 3: W-10.8/MON Renovation of Field Health Center – Ethanawattha, Monaragala District	33,500.00					Complexity Level: Level 1
	Lot 4: W-10.9/MON Renovation of Field Health Center – Horombuwa, Monaragala District	33,500.00					Complexity Level: Level 1
	Lot 5: W-10.10/MON Renovation of Field Health Center – Maligawila, Monaragala District	33,500.00					Complexity Level: Level 1
	Lot 6: W-10.11/MON Renovation of Field Health Center – Sewanagala, Monaragala	33,500.00					Complexity Level: Level 1

	District Lot 7: W- 10.12/MON Renovation of Field Health Center – Bandiyawa, Monaragala District	33,500.00					Complexity Level: Level 1
	District Lot 8: W- 10.18/BD Renovation of Field Health Center – Goonakele estate, Badulla District	33,500.00					Complexity Level: Level 1
	District Lot 9: W- 10/NE/Lot B Additions and Improvement s to Existing Field Health Center of Abotsleigh at Ambagamuw a MOH area in Nuwareliya District	33,000.00					Complexity Level: Level 1
	District Lot 10: W- 10/NE/Lot H Additions & Improvement s to Chrystler's Farm FHC at Kotagala MOH area in Nuwareliya District	31,000.00					Complexity Level: Level 1
	District Lot 11: W- 10.19/ RAT Renovation of Existing Building Rambuka Field Health Centers – Ratnapura District	29,000.00					Complexity Level: Level 1
	District Lot 12: W- 10.20/ RAT Renovation of Existing Building GHC Cisilton Field Health	40,000.00					Complexity Level: Level 1

							Covid-19 Response? No
	Lot 1: W-10/MLT/Lot A Additions & Improvements to Habaragahamada FHC at Naula MOH area in Matale District	13,000.00					Complexity Level: Level 1
	Lot 2: W-10/MLT/Lot B Additions & Improvements to Dankanda FHC at Raththota MOH area in Matale District	20,000.00					Complexity Level: Level 1
	Lot 3: W-10/MLT/Lot C Additions & Improvements to Narangolla FHC at Ambanganga MOH area in Matale District	10,000.00					Complexity Level: Level 1
	Lot 4: W-10/MLT/Lot E Additions & Improvements to Aluthwewa FHC at Galewela MOH area in Matale District	20,000.00					Complexity Level: Level 1
	Lot 5: W-	59,000.00					Complexity

	10/MLT/Lot J Additions & Improvements to Deevilla FHC at Yatawaththa MOH area in Matale District	21,500.00					Level: Level 1
	Lot 6: W-10/NE/Lot A Additions and Improvements to Existing Field Health Center of Labukele at Kothmale MOH area in Nuwaraeliya District	32,000.00					Complexity Level: Level 1
	Lot 7: W-10/NE/Lot C Addition and Improvement to Existing Field Health Center of Hope State at Hanguranketha MOH Area in Nuwaraeliya District	22,000.00					Complexity Level: Level 1
	Lot 8: W-10/NE/Lot D Additions & Improvements to Kirkoswald FHC at Bogawanthalawa MOH area in Nuwaraeliya District	43,000.00					Complexity Level: Level 1
	Lot 9: W-10/NE/Lot E Addition and Improvement to Existing Field Health Center of Kabaragala at Mathurata MOH Area in Nuwaraeliya District	36,000.00					Complexity Level: Level 1
	Lot 10: W-10/NE/Lot F						

	Additions & Improvements to Radella FHC at Nuwaraeliya MOH area in Nuwaraeliya District	43,500.00					Complexity Level: Level 1
	Lot 11: W-10/NE/Lot G Additions & Improvements to Strathspey FHC at Maskeliya MOH area in Nuwaraeliya District	21,500.00					Complexity Level: Level 1
	Lot 12: W-10/NE/Lot J Addition and Improvement to Existing Field Health Center of Strathdon at Ambagamuw a MOH Area in Nuwaraeliya District	49,500.00					Complexity Level: Level 1
	Lot 13: W-10/NE/Lot K Addition and Improvement to Existing Field Health Center of Ragala at Ragala MOH area in Nuwaraeliya District	54,500.00					Complexity Level: Level 1
	Lot 14: W-10/NE/Lot L Additions & Improvements to Pedro FHC at Nuwaraeliya MOH area in Nuwaraeliya District	52,500.00					Complexity Level: Level 1
	Lot 15: W-10/NE/Lot M Additions & Improvements to Norwood FHC at Maskeliya MOH area in						

	Nuwaraeliya District Lot 16: W-10/NE/Lot N Additions & Improvements to Mayfield FHC at Kotagala MOH area in Nuwaraeliya District	57,500.00					Complexity Level: Level 1
	Lot 17: W-10/KDY/Lot B Repairs to Inigala FHC at Werallagama MOH area in Kandy District	26,500.00					Complexity Level: Level 1
	Lot 18: W-10/KDY/Lot C Repairs to Gomare Clinic Center at Panvila MOH area in Kandy District	31,500.00					Complexity Level: Level 1
	Lot 19: W-10/KDY/Lot D Repairs to Existing building and Disposable system of Udunuwara Central Clinic at Udunuwara MOH area in Kandy District	30,000.00					Complexity Level: Level 1
	Lot 20: W-10/KDY/Lot E Construction of Clinic Building (G/floor) for Gangaihala Central Clinic at Gangaihala MOH area in Kandy District	36,000.00					Complexity Level: Level 1
	Lot 21: W-10/KDY/Lot F Renovation and	42,500.00					Complexity Level: Level 1

	Improvement to Main Building & Construction of waiting area at Kolabissa FHC at Galaha Deltota MOH area in Kandy District Lot 22: W-10/KDY/Lot G	33,000.00					Complexity Level: Level 1
	Renovation and Improvement to Aludeniya Clinic Center at Hatharaliyadda MOH area in Kandy District Lot 23: W-10/KDY/Lot H	35,000.00					Complexity Level: Level 1
	Construction of Waiting area and External Toilet for Galagedara Central Clinic at Galagedara MOH Area in Kandy District Lot 24: W-10/KDY/Lot K	28,000.00					Complexity Level: Level 1
	W-10/KDY/Lot K Lot 25: W-10/KDY/Lot L	38,000.00					Complexity Level: Level 1
	Renovation and Improvement to Main Building to Marthugoda Clinic Center at Poojapitiya MOH Area in Kandy District Lot 26: W-	31,000.00					Complexity

	10/KDY/Lot M Addition and Improvement to Karaliyadda FHC at Medamahan uwara MOH area in Kandy District					Level: Level 1
	Lot 27: W-10/KDY/Lot N Addition and Improvement to Janasavigama FHC at Kundasala MOH area in Kandy District	33,000.00				Complexity Level: Level 1
	Lot 28: W-10/KDY/Lot P Addition and Improvement to Pupuressa Clinic Centre at Doluwa MOH Area in Kandy District	64,500.00				Complexity Level: Level 1
	Lot 29: W-10/KDY/Lot Q Additions and Improvements to Gangawatakorale FHC at Gangawatakorale MOH area in Kandy District	36,500.00				Complexity Level: Level 1
	Lot 30: W-10/ANU/ Lot E Improvement of Existing Field Health Center Building at Murungahitika in Anuradhapura District	43,000.00				Complexity Level: Level 1
	Lot 31: W-10/ANU/ Lot	37,500.00				Complexity Level: Level 1

	H Improvement of Existing Field Health Center Building at Anawolenda wa in Anuradhapur a District Lot 32: W- 10/ANU/ Lot I	10,000.00					Complexity Level: Level 1
	I Improvement of Existing Field Health Center Building at Sangilikanad arawa in Anuradhapur a District Lot 33: W- 10/ANU/ Lot J	5,000.00					Complexity Level: Level 1
	J Improvement of Existing Field Health Center Building at Rambakulam a in Anuradhapur a District Lot 34: W- 10.10/ RAT Renovation and Improvement to Diulangate Field Health Center - Ratnapura District Lot 35: W- 10.11/ RAT Renovation and Improvement to Hallinna Field Health Center - Ratnapura District Lot 36: W- 10.16/ KEG Addition and Improvement to Existing Building at Rabukkana Field Health	10,000.00					Complexity Level: Level 1
		29,500.00					Complexity Level: Level 1
		33,500.00					Complexity Level: Level 1

	Center - Kegalle District Lot 37: W- 10.17/ KEG Renovation and Improvement to Udabage Field Health Center - Ratnapura District Lot 38: W- 10.18/ KEG Renovation and Improvement to Uggoda Field Health Center - Kegalle District	30,000.00					Complexity Level: Level 1
		29,500.00					Complexity Level: Level 1
W 10 - AF (5)	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)	304,000.00	RFQ	Post (Sampling)		Q3 / 2023	Non- Consulting Services: No No. Of Contracts: 12 Covid-19 Response? No Contract 1 16,000.00 Contract 2 18,500.00 Complexity Level: Level 1 Complexity Level: Level 1

	Contract 3	42,500.00					Complexity Level: Level 1
	Contract 4	18,500.00					Complexity Level: Level 1
	Contract 5	21,500.00					Complexity Level: Level 1
	Contract 6	29,000.00					Complexity Level: Level 1
	Contract 7	25,500.00					Complexity Level: Level 1
	Contract 8	18,500.00					Complexity Level: Level 1
	Contract 9	16,500.00					Complexity Level: Level 1
	Contract 10	38,500.00					Complexity Level: Level 1
	Contract 11	29,000.00					Complexity Level: Level 1
	Contract 12	30,000.00					Complexity Level: Level 1
W 10 - AF (6)	Procurement of Works – Renovation of field health care centers (127 facilities in all 9 districts)	134,000.00	RFQ	Post (Sampling)		Q1 / 2023	Non- Consulting Services: No No. Of Contracts: 5

							Covid-19 Response? No Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
	Contract 1	33,000.00					
	Contract 2	30,000.00					
	Contract 3	17,500.00					
	Contract 4	24,500.00					
	Contract 5	29,000.00					
W-11	Round 2 (10 PMCU/DH) Badulla District	700,000.00	OCB	Prior	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 5 Prequalification of Bidders: No Domestic

							Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
	Lot 1: Haputale DHB	127,000.00					
	Lot 2: Lunugala DHB	160,000.00					
	Lot 3: Metigahaten na DHB	127,000.00					
	Lot 4: Paranagama DHB	87,000.00					
	Lot 5: Galauda DHC	199,000.00					
W-11 (AF)	Procurement of Works –	10,000,000.00	OCB	Prior	1S1E	Q4 / 2024	Non- Consulting

	Construction of Renovation of Hospital buildings with sewerage facilities and repairs to Strengthen Apex Hospitals in nine project districts.						Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Package deleted
W-13	Round 2 (10 PMCU/DH) Matala District	865,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 7 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response?

	Lot 1: Lot A- Madipola DHB Lot 2: Lot B- Nalanda DHC Lot 3: Lot C- Leliambe Rehabilitatio n-DHC Lot 4: Lot D- Elkaduwa PMCU Lot 5: Lot E- Gurubebila PMCU Lot 6: Lot F- Maraka DHC Lot 7: Lot G- Handungam uwa	176,000.00 122,000.00 115,000.00 40,000.00 62,000.00 130,000.00 220,000.00					No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District	986,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non- Consulting Services: No Advertising: National No. Of Contracts: 6

							Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
	Lot 1: Lot A- Agarapatana DHC	210,000.00					Complexity Level: Level 1
	Lot 2: Lot B- Gonapitiya DHC	167,000.00					Complexity Level: Level 1 Package Deleted
	Lot 3: Lot C- Hanguranket ha-DHC	171,000.00					Complexity Level: Level 1 Package Deleted
	Lot 4: Lot D- Manadarann uwara-DHC	176,000.00					Complexity Level: Level 1 Package Deleted

	Lot 5: Lot E - Bogawanthalawa DHB Lot 6: Lot F - Hatten PMCU	202,000.00 60,000.00					Deleted Complexity Level: Level 1 Complexity Level: Level 1
W 14 - AF	Procurement of Works – Improving the facilities of the Suweseriya Paramedical staff based at selected 20 regional stations (selected police stations in Sri Lanka - JFPR Grant)	60,000.00	RFQ	Prior		Q4 / 2023	Non-Consulting Services: No No. Of Contracts: 20 Complexity Level: Level 1 Covid-19 Response? No Comments: (a)RFQW; (b)No PQ and No domestic preference; (c)Bidding Document for RFQW; (d)Advance contracting; (e)e-GP (partial) Package contains multiple contracts and will be evaluated as multiple contracts;

	Lot 1: W-14.1 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – North Western Province - Lot A - Puttalam (Puttalam District)	3,000.00					f)Grant 9222 Complexity Level: Level 1
	Lot 2: W-14.2 Procurement of Works - Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations – North Western Province - Lot B - Narammala (Kurunegala District)	3,000.00					Complexity Level: Level 1
	Lot 3: W-14.3 Procurement of Works - Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations - Central Province - Lot C - Dambulla (Matale District)	3,000.00					Complexity Level: Level 1
	Lot 4: W-14.4 Procurement	3,000.00					Complexity Level: Level 1

	of Works - Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations - Central Province - Lot D - Pallekele (Kandy District) Lot 5: W- 14.5 Procurement of Works - Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations – Central Province - Lot E - Kotmale (Nuwaraeliya District) Lot 6: W- 14.6 Procurement of Works - Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations – North Province - Lot F - Mulankavil (Kilinochchi District) Lot 7: W- 14.7 Procurement of Works - Construction of Suwaseriya Paramedical Staff Based and Ambulance	3,000.00					Complexity Level: Level 1
		3,000.00					Complexity Level: Level 1
		3,000.00					Complexity Level: Level 1

Stations – North Province - Lot G - Mankulam (Vavuniya District)	3,000.00						Complexity Level: Level 1
Lot 8: W-14.8 Procurement of Works - Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations – North Central Province - Lot H - Anuradhapura (Anuradhapura District)	3,000.00						Complexity Level: Level 1
Lot 9: W-14.9 Procurement of Works - Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations – North Central Province - Lot I - Kaduruwela (Polonnaruwa District)	3,000.00						Complexity Level: Level 1
Lot 10: W-14.10 Procurement of Works - Construction of Suwaseriya Paramedical Staff Based and Ambulance Stations – Eastern Province - Lot J - Old Police Station - Trincomalee							

	(Trincomalee District) Lot 11: W-14.11 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Eastern Province - Lot K - Ampara (Ampara District)	3,000.00						Complexity Level: Level 1
	Lot 12: W-14.12 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Sabaragamuwa Province - Lot L - SP's Office (Kegalle District)	3,000.00						Complexity Level: Level 1
	Lot 13: W-14.13 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Sabaragamuwa Province - Lot M - Udawalawa (Rathnapura District)	3,000.00						Complexity Level: Level 1
	Lot 14: W-14.14 Procurement of Works - Construction of	3,000.00						Complexity Level: Level 1

	Suwaseriya Paramedical Staff Base and Ambulance Stations – Uva Province - Lot N - Uva Paranagama (Badulla District) Lot 15: W-14.15 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Uva Province - Lot O - Monaragala (Monaragala District) Lot 16: W-14.16 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Western Province - Lot P - Katana (Gampaha District) Lot 17: W-14.17 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Western Province - Lot Q - Matugama	3,000.00					Complexity Level: Level 1
		3,000.00					Complexity Level: Level 1
		3,000.00					Complexity Level: Level 1

	(Kalutara District) Lot 18: W-14.18 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Southern Province - Lot R - Hikkaduwa (Galle District)	3,000.00						Complexity Level: Level 1
	Lot 19: W-14.19 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Southern Province - Lot S - Kamburupitiya (Matara District)	3,000.00						Complexity Level: Level 1
	Lot 20: W-14.20 Procurement of Works - Construction of Suwaseriya Paramedical Staff Base and Ambulance Stations – Southern Province - Lot T - Ambalantota (Hambantota District)	3,000.00						Complexity Level: Level 1

W-15	Round 2 (10 PMCU/DH) Polonnaruwa District	900,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 6 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged Complexity Level: Level 1 Complexity
	Lot 1: Lot A- Singhapura PMCU	150,000.00					
	Lot 2: Lot B-	150,000.00					

	Madagama PMCU						Level: Level 1
	Lot 3: Lot C- Parakrama Samudraya PMCU	150,000.00					Complexity Level: Level 1
	Lot 4: Lot D- Wijepura PMCU	150,000.00					Complexity Level: Level 1
	Lot 5: Lot E- Aselapura PMCU	150,000.00					Complexity Level: Level 1
	Lot 6: Lot F- Aralaganawila-DHB	150,000.00					Complexity Level: Level 1
W 15 - AF	Procurement of Works – Upgrading national Institute of health sciences	330,000.00	OCB	Prior	1S1E	Q4 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
W-17	Round 2 (10 PMCU/DH) Kegalle District	590,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic

	Lot 1: Lot A- Basnagala PMCU Lot 2: Lot B- Hinguralakan da DHC Lot 3: Lot C- Pothenikan da PMCU Lot 4: Lot D- Dothaloya (ERH) PMCU	145,000.00 145,000.00 125,000.00 175,000.00					Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
W 17 - AF	Establishme nt of Gender Based violence prevention support Centers	110,000.00	RFQ	Prior		Q4 / 2024	Non- Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1

							Covid-19 Response? No Comments: Loan 4121
W-19	Civil works related to healthcare waste management	350,000.00	RFQ	Post (Sampling)		Q2 / 2025	Non-Consulting Services: No No. Of Contracts: 1 Advance Contracting: No Complexity Level: Level 1 Covid-19 Response? No Comments: To be clustered appropriately based on location, nature and cost of the work, etc.
W-21.6	Improvement	17,250.00	RFQ	Post		Q2 / 2024	Non-

	s to buildings -Distance Learning Centers- (additional Works)			(Sampling)			Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? No Comments: Rebidding
-W 27.2.1	Medical Gas supply and Air distribution system to the ICU-BH Madirigiriya	27,027.00	RFQ	Post (Sampling)		Q2 / 2020	Non- Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? Yes

							Comments: Grant
W 29.1	Laboratory complex at NIID	1,645,162.00	OCB	Post (Sampling)	1S1E	Q2 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant, ADB reviewed as a prior review
W 2 -AF	Procurement of Works –(3 PMCU, Matale District)	612,000.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1

	Lot 1: Lot A: Dullewa	136,000.00					Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1
	Lot 2: Lot B: Aluthwewa	151,000.00					Complexity Level: Level 1
	Lot 3: Lot C: Muwandeniy a	325,000.00					Complexity Level: Level 1
W-30.1	Facility improvement s to Colombo Harbour Passenger Quarantine Unit.	323,000.00	OCB	Prior	1S1E	Q3 / 2024	Non- Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalificati on of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant
W-30.4	Facility improvement s to Trincomalee Harbour Passenger Quarantine	242,000.00	OCB	Prior	1S1E	Q1 / 2025	Non- Consulting Services: No Advertising: National No. Of Contracts: 1

	Unit.						Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant
W-31.1	Establishment of Iodine Therapy Unit at TH Rathnapura (Balance Works)	200,000.00	OCB	Prior	1S1E	Q1 / 2025	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? Yes Comments: a) Non-Consultancy Services: No. b) Prequalified of bidders: No c) Domestic Preference Applicable: No d) Bidding Document: RFQW e) High risk Contract: No f) Covid 19

							Response? Yes, Grant 0618
W-32.1	Supply and Installation of Lead Doors at Iodine Therapy Unit TH Anuradhapur a	16,000.00	RFQ	Prior		Q2 / 2024	Non- Consulting Services: No No. Of Contracts: 1 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Grant
W 4 -AF	Procurement of Works –(5 PMCU, Monaragala District) : Buddama : Kotiyagala : Okkampitiya : Bakinigahaw ela : Dewathura	210,000.00	OCB	Prior	1S1E	Q1 / 2025	Non- Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalificati on of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1
	Lot 1: Lot F: Buddama	210,000.00					

	Lot 2: Lot G: Kotiyagala	.00					Complexity Level: Level 1
W 5 -AF	Procurement of Works – (5 PMCU, Badulla District): Kirkills: Spring Valley (EH) (Baddagama) : Udaweriya (EH): Uraniya : Bathalayaya	720,000.00	OCB	Prior	1S1E	Q4 / 2022	Non- Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalificati on of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121
W 6 -AF	Procurement of Works – (6 PMCU, Kegalle District) : Deraniyagala : Karandupon a : Bulathkohupi tiya : Algama	740,000.00	OCB	Prior	1S1E	Q1 / 2025	Non- Consulting Services: No Advertising: National No. Of Contracts: 5 Prequalificati on of Bidders: No Domestic

	: Mahapallegama : Udugoda Lot 1: Lot 1: Deraniyagala Lot 2: Lot 3: Bulathkohupitiya Lot 3: Lot 4: Algama Lot 4: Lot 5: Mahapallegama Lot 5: Lot 6: Udugoda	150,000.00 150,000.00 130,000.00 160,000.00 150,000.00					Preference Applicable: No Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
W 7 - AF	Procurement of Works (4 PMCU, Rathnapura District): Weddagala : Palmadulla : Kuruwita : Beranduwa	702,000.00	OCB	Prior	1S1E	Q1 / 2024	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No

	Lot 1: Lot 1: Weddagala Lot 2: Lot 2: Palmadulla Lot 3: Lot 3: Kuruwita Lot 4: Lot 4: Beranduwa	180,000.00 180,000.00 160,000.00 182,000.00					Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
W 8 - AF	Procurement of Works (4 PMCU, Anuradhapura District) Wahalkada PMCU: Mahawilachehiya DHC: Rathmalgahawewa DHC: Poonewa PMCU	530,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No

	Lot 1: Lot A: Wahalkada PMCU Lot 2: Lot B: Mahawilachehiya DHC Lot 3: Lot C: Rathmalgaha wewa DHC	200,000.00 130,000.00 200,000.00					Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121 Complexity Level: Level 1 Complexity Level: Level 1 Complexity Level: Level 1
W 9 - AF	Procurement of Works (5 PMCU, Polonnaruwa District): Bakamoona DHB: Weheragala PMCU: Aththanakadawala DHC: Manampitiya DHB	530,000.00	OCB	Prior	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works Complexity

							Level: Level 1
							Covid-19 Response? No
							Comments: Loan 4121
	Lot 1: Lot A: Bakamoona DHB	135,000.00					Complexity Level: Level 1
	Lot 2: Lot B: Weheragala PMCU	75,000.00					Complexity Level: Level 1
	Lot 3: Lot C: Aththanakadawala DHC	155,000.00					Complexity Level: Level 1
	Lot 4: Lot E: Jayanthipura DHC	165,000.00					Complexity Level: Level 1

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
C 10 -AF	Gender Officer	20,000.00	Competitive	Prior		Q2 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender Complexity Level: Level 1 Covid-19 Response? No

							Comments: Time Based; national expert; Advance action? N, Loan 4121
C 13 -AF	Monitoring and evaluation officer	50,000.00	Competitive	Prior		Q4 / 2025	Non- Consulting Services: No Type: Individual Assignment: National Expertise: General Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, Loan 4121
C 16 -AF	Networking consultant for LAN establishmen t in seven clusters	80,000.00	Competitive	Prior		Q2 / 2025	Non- Consulting Services: No Type: Individual Assignment: National Expertise: IT Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121

C 17 -AF	Cluster implementati on consultant	50,000.00	Competitive	Prior		Q4 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Health Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121 Package Deleted
C 19 -AF	Procurement Officers (2)	15,000.00	Competitive	Prior		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Procurement Complexity Level: Level 1 Covid-19 Response? No Comments: Output based, National expert Advance action? N, Loan 4121,

							Officer 1 recruited
C-2 (AF)	Consultant for reviewing, developing branding material and for rolling out communication campaign for increasing PHC utilization	28,571.00	Competitive	Prior		Q4 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Information Technology Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N
C-20 AF	Firm to develop protocols and train receiving hospital staff	40,000.00	Competitive	Prior		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Finance Complexity Level: Level 1 Covid-19 Response? No Comments: Grant 9222
C-21 AF	Consultant for the development of financial sustainable module for Suwaseriya	107,200.00	Competitive	Prior		Q1 / 2025	Services: No Type: Individual Assignment: National Expertise: Finance Complexity Level: Level 1 Covid-19 Response? No Comments: Loan 4121

							Package Deleted
C-22 (AF)	Social safeguard specialist	9,500.00	Competitive	Prior		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender and Social Safeguards Complexity Level: Level 1 Covid-19 Response? No
C-25 (AF)	OpenMRS Consultant to Assist the Ministry of Health (MoH) in evaluating the Cluster Information System and Building the OpenMRS Capacity among Health Professionals	8,450.00	Competitive	Prior		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Information Technology Complexity Level: Level 1 Covid-19 Response? No
C-26 (AF)	Procurement of 10 Technical Officers	57,500.00	Competitive	Prior		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Civil Engineering Complexity Level: Level 1 Covid-19

							Response? No
C-27 (AF)	Procurement of 03 Assistant Quantity Surveyors	27,000.00	Competitive	Prior		Q1 / 2025	Non- Consulting Services: No Type: Individual Assignment: National Expertise: Quantity Surveying Complexity Level: Level 1 Covid-19 Response? No
C 3 -AF	Construction Supervision Consultancy Firm for Infrastructure Development (CSCID) for balance Work	242,000.00	QCBS	Prior	FTP	Q1 / 2023	Non- Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; National experts; QCBS 90:10 Advance action, Loan 4121, Package was added, Total amount was taken from the savings of C 1 Package Delited
C 6 -AF	Financial Management Officer	7,500.00	Competitive	Prior		Q3 / 2024	Non- Consulting Services: No Type: Individual Assignment: National Expertise: Finance

							Officer Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, Loan 4121
C 7 -AF	Consultant to Support to Pre-hospital services (JFPR Grant)	50,000.00	Competitive	Prior		Q1 / 2025	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Health expert Complexity Level: Level 1 Covid-19 Response? No Comments: Time Based; national expert; Advance action? N, JFPR grant
C 8 - AF	Environment Specialist	22,751.79	ICS	Prior		Q2/2025	
S-04	Design and develop health IT system for continuity of care	340,000.00	CQS	Prior	BTP	Q1 / 2020	Non-Consulting Services: No Type: Firm Assignment: National Complexity Level: Level 1 Advance Contracting: No

							Covid-19 Response? Yes Comments: Lump-sum EOI in progress
S-12.1	Project Implementation Impact on Gender	36,000.00	Competitive	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender and Social Safeguards Complexity Level: Level 1 Advance Contracting: No Covid-19 Response? Yes Comments: Time Based
S-12.2	Social Safeguard Specialist	25,000.00	Competitive	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Gender and Social Safeguards Complexity Level: Level 1 Covid-19 Response? Yes Comments: Time Based
S-17	Development	20,000.00	Competitive	Prior		Q4 / 2019	Non-

	of Distance Education Portal						Consulting Services: No Type: Individual Assignment: National Expertise: Distance Learning Complexity Level: Level 1 Covid-19 Response? Yes Comments: Lump sum; Q3 / 2019 advertisement
S-18	External Evaluation of course content for DLC	10,000.00	Competitive	Prior		Q3 / 2019	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Distance Learning Complexity Level: Level 1 Covid-19 Response? Yes Comments: Lump sum; Q3 / 2019 advertisement
S-19	Legal expert for quarantine unit	12,000.00	Competitive	Prior		Q1 / 2020	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Legal

							Complexity Level: Level 1 Covid-19 Response? Yes Comments: Lump sum; For readvertisement
S-24	Construction Supervision of Laboratory Complex at NHD	91,000.00	QCBS	Prior	FTP	Q3 / 2023	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Complexity Level: Level 1 Covid-19 Response? Yes Comments: Time Based; National experts; QCBS 90:10 Advance action: Y Package deleted

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments

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Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
None						

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
G 29.4	Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	61,696.66	24.02.2022	24.02.2020	
G-7.2	Procurement of Medical Equipment for NCDs and Apex: Sphygmomanometer	54,287.07	05.09.2021	04.03.2020	M/s Medex Holding (Pvt) Ltd
G-7.1	Procurement of Medical Equipment for NCDs: Nebulizers	17,523.61	05.12.2019	04.03.2020	M/s Technomedics International (Pvt) Ltd.
G-4.5.1	Procurement of Binocular Microscope for Apex Hospitals	1,552.01	12.03.2020	13.05.2020	M/s Delmege Forsyth & Co Ltd
G 14.2	Personal Protective Equipment without boots for Quarantine Unit (North Central Provincial, MSD)	26,092.50	18.05.2020	18.05.2020	M.D Centiimos Shield Medical (Pvt)Ltd.
G 28.3	Generator	15,994.18	25.05.2020	28.02.2020	M/s Trade

	60KVA with Generator House				Promoters (Pvt) Ltd.
G 28.4	PCR Laboratory - Desktop Computer and Black and White Printer	7,019.98	05.10.2020	10.06.2020	
G-27.3.10	Procurement of Digital Thermometer for Anuradhapur a office of the RDHS in North Central Province	4,655.69	14.06.2020	14.06.2020	N & A Holdings (Pvt) Ltd
G-27.3.6	Procurement of Elbow Taps for Anuradhapur a office of the RDHS in North Central Province	2,857.88	14.06.2020	14.06.2020	Derana Ceramic
G-27.3.7	Procurement of Pedestal fans for Anuradhapur a office of the RDHS in North Central Province	2,396.72	14.06.2020	14.06.2020	Shashi Electrical
G-27.3.8	Procurement of Polythene Sealer Machine for Anuradhapur a office of the RDHS in North Central Province	595.05	14.06.2020	14.06.2020	District Cooperative Rural Bank Ltd
G-27.3.1	Procurement of Safety Gum Boots for Anuradhapur a office of the RDHS in North Central Province	495.87	28.05.2020	14.06.2020	Lucky Hardware
G-27.3.9	Procurement of Knapsack Power sprayer for Anuradhapur a office of the RDHS in	327.28	14.06.2020	14.06.2020	Native Way (Pvt) Ltd

	North Central Province				
G-27.3.3	Procurement of Dust Bin for Anuradhapur a office of the RDHS for Anuradhapur a office of the RDHS in North Central Province	1,460.07	14.06.2020	16.06.2020	District Cooperatives Rural Bank Ltd
G 28.2	Domestic refrigerator	433.89	03.12.2020	17.06.2020	M/s Softlogic Retail (Pvt) Ltd
G 28.8	UPS for PCR Lab equipment	1,393.55	02.02.2023	18.06.2020	M/s Super Neat Technology (Pvt) Ltd
G-27.3.11	Procurement of Face Masks & Coverall for North Central Province	1,597.81	25.06.2020	25.06.2020	New Chamee Pharmaceuticals
G-27.3.12	Procurement of Face Masks for Anuradhapur a office of the RDHS in North Central Province	3,305.81	25.06.2020	25.06.2020	N & A Holdings (Pvt) Ltd
G-27.3.2	Procurement of Protective Safety Goggles for Anuradhapur a office of the RDHS in North Central Province	30.91	25.06.2020	25.06.2020	Spectra Industries Lanka (Pvt) Ltd
G-27.3.4	Procurement of Surgical Gown for Anuradhapur a office of the RDHS in North Central Province	1,942.17	25.06.2020	25.06.2020	CIB Garment (Pvt) Ltd
G-27.3.15	Procurement of 1" Water Pump for North Central Province	205.06	03.07.2020	03.07.2020	Singer Plus Ltd
G-27.3.14	Procurement of 2000L Water Tank for North Central	257.67	03.07.2020	03.07.2020	New City Hardware

	Province				
G-27.3.5	Procurement of AC/ Machine for Anuradhapur a office of the RDHS in North Central Province	4,132.04	03.07.2020	03.07.2020	
G-27.3.17	Procurement of Electric Pressure Pump for North Central Province	235.98	03.07.2020	03.07.2020	Seetha Consoltium (Pvt) Ltd
G-27.3.13	Procurement of Knapsack Power sprayer for North Central Province	574.38	03.07.2020	03.07.2020	Hayles Agriculture Holdings
G 30.3	Extension of Medical Gas supply to ICU GH Kalutara	8,530.84	06.08.2020	06.08.2020	Ceylon Oxygen
G 27.4.6	Purchase of Infrared Thermometer 50 Nos for Sabaragamu wa Province	5,267.12	06.08.2020	06.08.2020	Ekmark Int. (Pvt) Ltd
G 27.4.7	Purchase of N 95 Mask 220 Nos. for Sabaragamu wa Province	1,731.13	06.08.2020	06.08.2020	Ekmark Int. (Pvt) Ltd
G 27.4.1	Purchase of Surgical Face Mask 4930 Nos.	1,731.13	06.08.2020	06.08.2020	Ekmark Int. (Pvt) Ltd
G 28.11	Sample reparation table	572.63	05.10.2020	28.08.2020	M/s Grip Delmege (Pvt) Ltd
G 26.10	Central Air Condition System Thambuttegama	24,704.98	04.09.2020	05.10.2020	M/s Southern Airducts (Pvt) Ltd

G 29	Real time PCR Machines 5	85,074.32	13.07.2020	30.10.2020	M/s IMS Holdings (Pvt) Ltd
G 28.1	Total solution for PCR Lab with equipment	975,707.87	02.08.2020	01.12.2020	M/s BGI Health (HK) Co.Ltd
G 28	Pharmaceutical refrigerators 2, chest freezer 1	35,230.27	08.12.2020	08.12.2020	M/s Maraki Medical Technologies (Pvt)Ltd
G-27.4.3	Procurement of Public Addressing System for Sabaragamuwa Province	5,223.81	08.12.2020	18.12.2020	Dynamic AV Technologies (Pvt) Ltd
G 29.7	-20 Freezers for MSD, MRI and CEBH	37,698.53	31.03.2021	12.04.2021	M/s Meraki Medical Technologies (Pvt) Ltd.
G 26.6	Procurement Mobile X Ray Machines 2	48,426.24	03.03.2021	12.04.2021	M/s Hayleys Life Sciences (Pvt) Ltd
G 25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CST H	8,703.50	31.03.2021	12.04.2021	M/s Nextgen Healthcare (Pvt) Ltd
G-39.3	Procurement of Medical Equipment for Covid 19 – BP Apparitors (Android)	48,706.78	29.11.2021	13.08.2021	M/s Medex Holdings (Pvt) Ltd
G 29.4.1	-80 C Freezers	59,747.54	10.05.2021	10.09.2021	M/s P & T Trading (Pvt) Ltd
G 29.2	Safety Cabinet (BSL2)- Vortex, PCR hoods / Work Station	55,499.29	08.10.2021	08.10.2021	
G 26.5	Procurement	25,053.82	16.10.2021	17.10.2021	M/s Biomed

	of Portable Ultrasound Scanner 2				International (Pvt) Ltd.
G 1.20 -AF	Medical Equipment for COVID care - BP Apparatus – Aneroid 1,500 Nos	138,233.34	10.02.2023	24.12.2021	
G 1.34 -AF	Medical Equipment for COVID care - Cylinder Oxygen Flowmeter 5,000 Nos	310,450.06	10.02.2023	24.12.2021	
G 1.13 -AF	Medical Equipment for COVID care - Hand Held Doppler 100 Nos, CTG Machine 33 Nos	54,907.09	20.12.2021	24.12.2021	
G 1.15 -AF	Medical Equipment for COVID care - Infusion Pump 500 Nos	169,389.83	10.02.2023	24.02.2021	
G 1.25 -AF	Medical Equipment for COVID care - Macromed (Pvt) Ltd 150 Nos	519,806.65	10.02.2023	24.02.2021	
G 1.1 -AF	Medical Equipment for COVID care - US Scanner, Portable 135 Nos	1,207,931.52	10.02.2023	24.12.2021	
G 1.7 -AF	Medical Equipment for COVID care - BiPAP Machine 300 Nos	796,743.91	10.02.2023	24.12.2021	
G 1.26 -AF	Medical Equipment for COVID care - Defibrillator	462,351.34	10.02.2023	24.12.2021	

	50 Nos				
G 1.27 -AF	Medical Equipment for COVID care - Face Mask with Tubing 5,000 Nos	4,321.45	10.02.2023	24.12.2021	
G 1.4 -AF	Medical Equipment for COVID care - Infant Incubator 50 Nos	242,361.00	10.02.2023	24.12.2021	
G 1.10 -AF	Medical Equipment for COVID care - Infant Warmer 50 Nos	169,154.84	10.02.2023	24.12.2021	
G 1.37 -AF	Medical Equipment for COVID care - Nebulizer 1110 Nos	136,264.05	10.02.2023	24.12.2021	
G 1.14 -AF	Medical Equipment for COVID care - Oxygen Concentrator, Bed side 300 Nos	414,563.11	10.02.2023	24.12.2021	
G 1.11 -AF	Medical Equipment for COVID care - Phototherapy Machine 50 Nos	181,111.51	10.02.2023	24.12.2021	
G 1.5 -AF	Medical Equipment for COVID care - Pulse Oximeter – Finger Type 100 Nos	1,934.30	10.02.2023	24.12.2021	
G 1.24 -AF	Medical Equipment for COVID care - Spot Lamp 100 Nos	85,457.46	10.02.2023	24.12.2021	
G 1.32 -AF	Medical Equipment	251,032.93	10.02.2023	24.12.2021	

	for COVID care - Table Top Autoclave 150 Nos				
G 1.3 -AF	Medical Equipment for COVID care - Ventilator, Neonatal 8 Nos	327,927.31	10.02.2023	24.12.2021	
G 1.31 -AF	Medical Equipment for COVID care - Syringe Pump Syringe Pump 1,600 Nos	86,177.80	10.02.2023	27.12.2021	
G 1.17 -AF	Medical Equipment for COVID care - Dialysis Machine 20 Nos	133,857.21	10.02.2023	27.12.2021	
G 1.16 -AF	Medical Equipment for COVID care - ICU Ventilator 75 Nos	1,246,440.37	10.02.2023	27.12.2021	
G 1.29 -AF	Medical Equipment for COVID care - High Flow Nasal Oxygen 325 Nos	1,183,836.48	10.02.2023	28.12.2021	
G 1.19 -AF	Medical Equipment for COVID care - Laryngoscope 100 Nos	35,702.34	10.02.2023	28.12.2021	
G 1.28 -AF	Medical Equipment for COVID care - Oxygen Flowmeter 3,000 Nos	327,867.02	10.02.2023	28.12.2021	
G 1.38 -AF	Medical Equipment for COVID care - Pulse Oximeter	61,396.74	10.02.2023	28.12.2021	

	(finger Tip) 5,000 Nos				
G 1.2 -AF	Medical Equipment for COVID care - Blood Gas Analyzer 8 Nos	109,521.24	10.02.2023	30.12.2021	
G 1.12 -AF	Medical Equipment for COVID care - Multimonitor, Basic 665 Nos	528,539.32	10.02.2023	31.12.2021	
G-34.6	Procurement of Ancillary Equipment for NGS	6,591.05	21.10.2021	27.01.2022	M/s Analytical Instruments (Pvt) Ltd.
G 1.21 -AF	Medical Equipment for COVID care - BP Apparatus – Digital 2,250 Nos	84,337.32	10.02.2023	10.02.2022	
G 1.22 -AF	Medical Equipment for COVID care - ECG Machine 170 Nos	59,434.00	10.02.2023	10.02.2022	
G 31.2	Procurement of Pulse Oximeter	18,868.99	14.02.2022	15.02.2022	M/s Mervynsons (Pvt) Ltd
G 26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,632.36	14.02.2022	24.02.2022	M/s SAF International (Pvt) Ltd.
G 31.1	Procurement of Medical Equipment and consumables to Provincial hospitals (Malpelson C circuits, Self Inflating	7,902.49	02.03.2022	02.03.2022	

	bags, & Laryngoscope)				
G-39.1	Procurement of Medical Equipment for Covid 19 – Plus Oximeter Finger Tip Type	42,505.00	24.02.2022	07.03.2022	M/s Hayleys Lifesciences (Pvt) Ltd
G-34.8	Procurement of Ancillary Equipment for NGS: Length analyzer	37,628.28	31.12.2021	10.03.2022	M/s Hayleys Lifesciences (Pvt) Ltd
G-33.3	Procurement of Upgrade the Radiology service at DGH Avissawella	47,810.21	28.02.2022	10.03.2022	M/s Medi Equipment Limited
G 1.36 -AF	Medical Equipment for COVID care - Pulse Oximeter 960 Nos	208,546.22	10.02.2023	30.05.2022	
G-19.1	Procurement of L2 Managed PoE Network Switch (24 Ports) For Distance Learning Center Anuradhapura	831.41	17.05.2022	30.05.2022	M/s Softlogic Information Technologies (Pvt) Ltd
G-34.9	Procurement of Laboratory Furniture for the Sequencing Laboratory at Apeksha Hospital Maharagama	28,017.03	26.01.2022	15.09.2022	M/s Ontarc (Pvt) Ltd
G 1.39 -AF	Medical Equipment for COVID care - Oxygen Flow meter (Double) 500 Nos	59,856.69	10.02.2023	30.09.2022	
G-7.11 -AF	Lab	1,753.94	19.08.2022	19.10.2022	

	Equipment for SLIBTEC - Liquid nitrogen dewars for cell storage (35 L)				e-GP: No
G 14. 1	Personal Protective Equipment with boots for Quarantine Unit	2,415.97	20.05.2020	11.01.2023	M/s Shield Medical (Pvt)Ltd.
G-04.4P	Autoclaves for Apex Hospitals	36,000.00	04.07.2020	10.02.2023	
G-04.5P	Binocular Microscope for Apex Hospitals	34,054.05	04.04.2020	10.02.2023	
G-04.6P	Centrifuges for Apex Hospitals	96,000.00	09.04.2020	10.02.2023	
G-02.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	2,600.00	21.05.2019	10.02.2023	
G-04.7P	Various Medical Equipment for Apex Hospitals	52,975.85	12.12.2019	10.02.2023	
G 1.23 -AF	Medical Equipment for COVID care - IR Thermometer 750 Nos	9,307.58	10.02.2023	11.02.2023	
G 1.6 -AF	Medical Equipment for COVID care - Suction Apparatus 135 Nos	129,626.48	10.02.2023	11.02.2023	
G 1.18 -AF	Medical Equipment for COVID care - Lot 1: ICU Bed 30	1,020,673.92			

	Nos Lot 2: Adjustable Bed 2,400 Nos Lot 3: Emergency Trolley 1,000 Nos Lot 1: Lot 1: ICU Bed 30 Nos Lot 2: Lot 2: Adjustable Bed 2,400 Nos Lot 3: Lot 3: Emergency Trolley 1,000 Nos	31,395.03 705,280.14 283,998.75	20.12.2021 20.12.2021 20.12.2021	27.12.2021 31.08.2022 24.03.2022	
G 1.8 -AF	Medical Equipment for COVID care - Lot 1: X-Ray Machine, Portable 35 Nos & Lot 2: X-Ray Machine, Mobile 5 Nos Lot 1: X-Ray Machine, Portable 35 Nos Lot 2: X-Ray Machine, Mobile 5 Nos	1,469,876.19 1,143,138.43 326,737.76	20.12.2021 20.12.2021	30.12.2021 28.12.2021	
G-33.4	Procurement of Reagents and consumable for PCR Labs COVID-19 Lot 1: Lot 1: RT-PCR Test Lot 2: Lot 2: Manual Viral Nucleic Acid	601,558.46 493,722.31 53,337.03	01.07.2021 01.07.2021	13.08.2021 29.03.2022	

	Extraction				
	Lot 3: Lot 3: Viral Transport Medium	54,499.12	01.07.2021	10.05.2022	
G-01	Procurement of Vehicles	2,009,549.88			
	Lot 1: 38 double cabs	1,800,063.09	14.01.2022	15.02.2022	
	Lot 2: 4 vans	209,486.79	20.05.2021	20.06.2021	
G 26.1	Procurement of medical equipment for ICU - Ventilators	970,338.07			
	Lot 1: 1	399,146.70	26.10.2020	29.03.2021	
	Lot 2: 3	145,609.36	26.10.2020	06.03.2021	
	Lot 3: 4	425,582.01	18.05.2021	05.08.2021	
G 28.12	Reagents and consumable for PCR Labs	437,492.00			
	Lot 1: Machine specific reagents for PCR laboratory at Colombo Ease Base Hospital	340,292.00	05.11.2020	10.11.2020	
	Lot 2: Virus DNA/RNA extraction kit (1728 preps)	97,200.00	05.11.2020	11.11.2020	

G 27.2	Central Province (ECG machine -2, Multipara Monitors – 4, Pulse Oximeter- 3) Lot 1: ECG machine	6,915.27 866.10		02.12.2020	08.11.2020
	Lot 2: Multipara monitors	4,547.03		02.12.2020	08.12.2020
	Lot 3: Pulae oximeters	1,502.14		02.12.2020	08.12.2020
G 25.1	Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class 1(BSL2), Densitometer /Turbidity Meter/Nanospectro photo meter Lot 2: Auto clave	47,658.26 5,944.75		31.03.2020	12.04.2021
	Lot 3: Real time PCR machine	18,192.99		05.04.2021	12.04.2021
	Lot 4: Bio safety cabinet class II (BSL 2)	9,982.46		05.04.2021	12.04.2021
	Lot 5: Densitometer /turbidity meter	1,497.77		06.04.2021	12.04.2021

	Lot 6: Nano spectro photo meter	12,040.29	06.04.2021	12.04.2021	
G 26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	28,688.90			
	Lot 1: ABG blood gas analyzer	24,213.54	30.03.2021	12.04.2021	
	Lot 2: Pharmaceutical refrigerators	4,475.36	30.03.2021	12.04.2021	
G-34.1	Procurement of Ancillary Equipment for NGS: IT Equipment	23,827.31			
	Lot 1: Lot 1: Supply & Installation of Bioinformatic work station and computer station,	15,934.88	14.07.2021	13.08.2021	
	Lot 2: Lot 2: Supply & Installation of 6 KVA online UPS and 3 KVA line interactive UPS	1,669.15	14.07.2021		
	Lot 3: Lot 3: Supply & Installation of A3 B & W photocopy machine	2,356.29	14.07.2021		
	Lot 4: Lot 4:	3,677.95	14.07.2021		

	Supply & Installation of NAS device.				
	Lot 5: Lot 5: Supply & Installation of L2 manageable network switch	189.04	14.07.2021		
G 26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask	59,279.34			
	Lot 1: CRRT machines	40,962.10	16.10.2021	17.10.2021	
	Lot 2: DVT pumps	8,740.27	16.10.2021	17.10.2021	
	Lot 3: Defibrillators with face mask	9,576.97	16.10.2021	21.10.2021	
G-12.1	Procurement of Computers and Peripherals for GIS	19,167.57	02.08.2019		
G-08.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	42,432.43	03.04.2020		
G-08.4	Procurement of ETU Equipment-Suction Apparatus	42,567.57	06.04.2020		
G-27.3.18	Procurement of Halogen Lamp & Mega Horn for North	440.18			

	Central Province Lot 1: Lot 1: Halogen Lamp	203.16	03.07.2020	03.07.2020	
	Lot 2: Lot 2: Mega Horn	237.02	03.07.2020	03.07.2020	
G-35	Procurement of Lab furniture for TH Karapitiya	2,242.20			
	Lot 1: Lot 1: Laboratory Furniture	285.78	01.12.2021	26.04.2022	
	Lot 2: Lot 2: Lab Furniture	1,956.42	01.12.2021	26.04.2022	
G-07	Procurement of Medical Equipment for NCDs	23,619.32	08.11.2019		
G-31.1.1	Procurement of Medical/ Surgical Equipment and consumables to provincial hospitals	77,305.35			
	Lot 1: Lot 1: Reusable Aprons	30,666.25	10.10.2022	13.10.2022	
	Lot 2: Lot 2: K95 Protective masks	317.83	10.10.2022	13.10.2022	
	Lot 3: Lot 3: Hand Sanitizer 500ml, Individual, Hand Sanitizer 5 L	43,273.40	10.10.2022	13.10.2022	

	Lot 4: Lot 4: Surgical Masks	3,047.87	10.10.2022	13.10.2022	
G-02.2	Procurement of Office Equipment for PMU & PIUs - Other Equipment for PMU Lot 1: Lot 1: Microwave Oven and Television Lot 2: Lot 2: Refrigerator, etc for PMU	993.41 482.54 510.87	 16.04.2019 16.04.2019	 15.05.2019 15.05.2019	
G 28.6	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic Lot 1: Lab goggles Lot 2: Disposable long barrel shoe cover Lot 3: Surgical head caps Lot 4: Hand sanitizers- Individual Lot 5: Hand sanitizers-	72,159.78 2,147.36 297.12 27.01 11,427.66 15,835.82	 18.10.2021 18.10.2021 18.10.2021 21.10.2021 21.10.2021	 18.10.2021 18.10.2021 18.10.2021 21.10.2021 21.10.2021	

	Bulk				
	Lot 6: Surgical masks	21,014.86	18.10.2021	18.10.2021	
	Lot 7: Face shields	19,384.14	18.10.2021	18.10.2021	
	Lot 8: Aseptic garments	2,025.81	25.10.2021	25.10.2021	
G 26.11	Procurement of Supply, Installation, Testing & Commissioning of Medical Gas pipeline extension Thambuttegama at Base Hospital	5,298.69			
	Lot 1: Gas pipeline ext of ICU 3rd bed	4,711.64	01.12.2020	08.12.2020	
	Lot 2: Gas pipeline ext of ICU 4th bed	587.05	01.12.2020	08.12.2020	
G 26.9	Procurement of medical furniture ICU at Thambutthegama & Medirigiriya	22,220.76			
	Lot 1: Mapleson C circuits	169.04	18.10.2021	18.10.2021	
	Lot 2: Laryngoscope adult	4,138.38	18.10.2021	18.10.2021	
	Lot 3: Laryngoscope pediatric	4,318.54	18.10.2021	18.10.2021	

	Lot 4: Pediatric Circuits	62.88	18.10.2021	21.10.2021	
	Lot 5: Forced air patient warmers	10,988.65	18.10.2021	18.10.2021	
	Lot 6: Ambu Bag	2,543.27	18.10.2021	21.10.2021	
G 27.1	Procurement of surgical items for Uva Province	24,828.08			
	Lot 1: Surgical face mask	9,228.73	25.05.2020	28.05.2020	
	Lot 2: N 95 masks	2,438.62	25.05.2020	28.05.2020	
	Lot 3: Nebulizer masks	164.19	25.05.2020	28.05.2020	
	Lot 4: Goggles	1,538.86	25.05.2020	28.05.2020	
	Lot 5: Shoe covers	126.72	25.05.2020	28.05.2020	
	Lot 6: Disposable medical hair cover	36.09	21.05.2020	28.05.2020	
	Lot 7: OT gowns	2,203.88	26.05.2020	28.05.2020	
	Lot 8: Infrared digital thermometer	9,090.99	25.05.2020	28.05.2020	
G 27.4.2	Purchase of Coverall	13,995.46			

	Gowns & Portable Public Addressing System for Sabaragamuwa Province 500 Nos Lot 1: Overall Gown	5,601.43	06.08.2020	06-08.2020	
	Lot 2: Portable Public Addressing System	8,394.03	05.10.2020	05.10.2020	
G-4.8.2	Procurement of Biochemistry Analyzer - Fully Automated for Apex Hospital	33,970.77	16.12.2022		M/s Sunshine Healthcare Lanka Ltd
G-27- AF	Computers & Peripherals including GIS and introduction of HIT system for Two selected cluster facilities (Matale and Anuradhapura Districts) Lot 8: Lot 1: Thin Client Computer (IOT)	323,760.25 300,559.67	 22.08.2023		e-GP: No
	Lot 9: Lot 2: Server Computer	23,200.58	22.08.2023		
G-19	Computers and peripherals for DLC	174,452.29	06.04.2021		
G-16	IT	52,584.34	07.09.2021		

	connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years				
G-7.2 - AF	Lab Equipment for SLIBTEC – Flow-cytometer	265,000.00	03.05.2023		e-GP: No
G-7.1 -AF	Lab Equipment for SLIBTEC – Next Generation Sequencing System to SLIBTEC	410,881.00	07.09.2023		e-GP: No
G 2.13 -AF	Medical Equipment for Bio Medical Engineering Service – C Arm machine	318,000.00	20.09.2023		M/s Hayleys Lifesciences (Pvt) Ltd
G 2.21 -AF	Medical Equipment for Bio Medical Engineering Service – CR system	304,156.47	03.05.2023		M/s Hayleys Lifesciences (Pvt) Ltd
G 2.28 -AF	Medical Equipment for Bio Medical Engineering Service – CT scanners	1,350,000.00	15.08.2023		M/s Hayleys Lifesciences (Pvt) Ltd
G 2.14 -AF	Medical Equipment for Bio Medical Engineering Service – Diathermy	322,092.15	20.03.2023		M/s Technomedics International (Pvt) Ltd
G 2.20 -AF	Medical	480,215.56	07.09.2023		M/s Mervynsons

	Equipment for Bio Medical Engineering Service – laparoscope				(Pvt) Ltd
G-2.2 -AF	Medical Equipment for Bio Medical Engineering Service – Neonatal Ventilators	150,892.51	07.06.2023		e-GP: No
G 30.1 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank Antisera	193,927.11			
	Lot 1: Lot 1- Anti-A (monoclonal) 10ml	54,870.75	29.03.2023		
	Lot 2: Lot 2- Anti-AB (monoclonal) 10ml	23,768.86	29.03.2023		
	Lot 3: Lot 3- Anti-B (monoclonal) 10ml	57,570.89	29.03.2023		
	Lot 4: Lot 4- Anti-D IgM (monoclonal) 10ml	57,716.61	29.03.2023		
G 30.4 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Blood Bank TTI Test Kits	749,906.63			
	Lot 1: Lot 1- ELISA det of	352,900.70	10.03.2023		

	Ag.&.Ab.to HCV 480T				
	Lot 2: Lot 2- VDRL Cardiolipin Ag. For Syphilis 5ml	117,351.31	10.03..2023		
	Lot 3: Lot 3- ELISA HIV1, HIV2, HIV sub 'O'P 24Ag 480T	207,164.48	10.03.2023		
	Lot 4: Lot 4- ELISA kit for Hepatitis B, HBs antigen detection in human serum or plasma 480 tests/kit	72,490.14	10.03.2023		
G 30.33 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Ceftriaxone inj. Etc. Lot 1: Lot 1: Ceftriaxone Inj. 500mg	1,142,478.64 409,600.00	 04.04.2023		
	Lot 2: Lot 2: Cefepime Inj. 1g vial	30,878.64	04.04.2023		
	Lot 3: Lot 3: Imipenem Inj. 500mg	702,000.00	04.04.2023		
G 30.42 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory	238,531.50			

	Items) – Dopamine Inj., Isoprenaline HCl Inj. Etc. Lot 1: Lot 1: Dopamine Inj. 200mg/5ml Lot 2: Lot 2: Isoprenaline HCl Inj. 2mg/2ml	91,605.00 146,926.50	19.06.2023 19.06.2023		
G 30.36 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Doxycycline Hydrochloride cap, Tigecycline inj. Etc. Lot 1: Lot 1: Doxycycline hydrochloride Cap. 100mg Lot 2: Lot 2: Tigecycline injection 50mg vial Lot 3: Lot 3: Amikacin inj. 500mg in 2ml Lot 4: Lot 4: Azithromycin Tab. 250mg Lot 5: Lot 5: Sodium Fusidate Inj. 500mg	582,592.71 134,662.03 145,200.00 169,800.00 107,430.68 25,500.00	21.04.2023 21.04.2023 21.04.2023 21.04.2023 21.04.2023		
G 30.44 - AF	Medical Supplies and	165,000.00	17.05.2023		M/s Verve Human Care

	Consumables for MSD (Pharmaceuticals and Laboratory Items) – Lorazepam Tab. 1mg				Laboratories (Pvt) Ltd
G 30.35 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Meropenem Inj. 1g vial	1,170,000.00	23.10.2023		M/s Maan Pharmaceuticals Ltd
G 30.41 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Methyldopa tab., captopril syrup etc. Lot 1: Lot 1: Sodium nitroprusside Inj. 50mg	421,900.00			
		140,650.00	22.05.2023		
	Lot 2: Lot 3: Glyceryl Trinitrate Tab 0.5mg	281,250.00	22.05.2023		
G 30.6 -AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – STD/AIDS Test Kits and Reagents Lot 1: Lot 1- ELISA HIV P24 ag & ab HIV1, HIV2 HS480T	402,687.70			
		325,492.90	01.02.2023		
	Lot 2: Lot 2- WesternBlot-	69,720.00	01.02.2023		

	con. HIV-1 (in.HIV-2)18T Lot 3: Lot 3- VCNT selective supplement for GC Lot 4: Lot 4- : Haemoglobin powder	3,947.40 3,527.40	01.02.2023 01.02.2023		
G-4.16 -AF	Medical supplies and consumables for MSD (Surgical) – Angio. Cath. Etc Lot 1: Lot 1: Angio. Cath.TIG,siz e 5 F,110 cm Lot 2: Lot 2: Coro. Guid. Cath.Ex. Sup,6F, XB 3,90-100 cm Lot 3: Lot 3: Percutaneou s Introducer Set P6F,7- 7.5cm	453,963.72 81,346.71 233,477.01 139,140.00	16.03.2023 16.03.2023 29.03.2023		e-GP: No
G-4.17 -AF	Medical supplies and consumables for MSD (Surgical) – Ball. Dila. Cathereters Lot 1: Lot 1: Ball. Dila. Catheter PTCA Compliance 2mm x10mm Lot 2: Lot 2: Ball. Dila.Cath.	603,600.25 137,806.70 137,806.70	02.03.2023 02.03.2023		e-GP: No

	PTCA compliance 2mm x12mm				
	Lot 3: Lot 3: Ball. Dila.Cat. PTCA Compliance 2.5 x10mm	59,060.01	02-03.2023		
	Lot 4: Lot 4: Ball. Dila.Cat. PTCA Non Complia. 2.5 x10mm	26,179.82	03.03.2023		
	Lot 5: Lot 5: Ball. Dila.Cat. PTCA Non Complia. 2.75 x10mm	78,539.46	03.03.2023		
	Lot 6: Lot 6: Ball. Dila.Cat. PTCA Non Complia. 3 x10mm	78,539.46	03.03.2023		
	Lot 7: Lot 7: Ball. Dila.Cat.PTC A Non Complia. 3.5 x8mm	41,887.71	03.03.2023		
	Lot 8: Lot 8: Ball. Dila.Cat.PTC A Non Complia.4.5 x 8mm	5,235.96	03.03.2023		
	Lot 9: Lot 9: Ball. Dila.Catheter PTCA CTO 1.0 x 8mm	38,544.43	02.03.2023		
G-4.20 -AF	Medical supplies and consumables for MSD (Surgical) –	107,132.88			e-GP: No

	Cerebral Catheters, Visceral Catheters etc Lot 1: Lot 01: Cerebral Cath, vertebra Lot 2: Lot 03: Percutaneous Entry/Angio & Angio Puncture Ndl Lot 3: Lot 05: Emboli material PVA particle Lot 4: Lot 06: Abscess Drainage Cath Set	39,680.64 8,183.08 44,720.46 14,548.70	06.04.2023 06.04.2023 22.06.2023 06.04.2023		
G-4.27 -AF	Medical supplies and consumables for MSD (Surgical) – Cold Sterilant Solution etc. Lot 1: Lot 1: Cold Sterilant Solutions Lot 2: Lot 2: Double Lumen Catheter Sets for Hemodialysis	181,838.27 1,011.08 180,827.19	 10.04.2023 03.04.2023		e-GP: No
G-4.41 -AF	Medical supplies and consumables for MSD (Surgical) – Colostomy Appliance Sets	932,236.15	02.02.2023		e-GP: No
G-4.34 -AF	Medical supplies and consumables for MSD	1,033,650.62			

	(Surgical) – Cotton Wool, Gauze, bandage etc Lot 1: Lot 1: Cotton Wool- 500g Lot 2: Lot 3: Ophthalmic Surgical Drape	985,815.68 47,834.94	07.03.2023 07.03.2023		e-GP: No
G-4.21 -AF	Medical supplies and consumables for MSD (Surgical) – Endotracheal Tube Plains Lot 1: Lot 2: Endotrachea l Anesthesia Set Lot 2: Lot 3: Endotrachea l Needle Lot 3: Lot 4: Catheter Mount Lot 4: Lot 5: Reservoir Bag Lot 5: Lot 6: Breathing Circuits	314,061.42 135,527.70 79,057.82 52,465.90 9,700.00 37,310.00	 27.02.2023 27.02.2023 22.02.2023 22.02.2023 22.02.2023		e-GP: No
G-4.6 -AF	Medical supplies and consumables for MSD (Surgical) – Gastro Duodinal Tube etc.	164,635.36	18.10.2022		e-GP: No
G-4.7.1 -AF	Medical supplies and consumables for MSD (Surgical) –	738,651.99	07.03.2023		e-GP: No

	Gauze Absorbents				
G-4.18 -AF	Medical supplies and consumables for MSD (Surgical) – Guide Wires, Vascular Puncture Needls etc. Lot 1: Lot 1: Coronary Guidewire BMW Jtip, 0.36mm, 175 -190cm Lot 2: Lot 2: Guide wire, Extra Sup. str tip,0.36mm ,175-190cm Lot 3: Lot 3: Guide wire, Fielder, str. Tip 0.36 mm, 0.8 tip load,175-190cm Lot 4: Lot 4: Vascular Puncture Needle 20G, 40mm Lot 5: Lot 5: Inflation Device for PTCA,20ml - 25ml Lot 6: Lot 6: Y - Adapter Lot 7: Lot 7: Three Way Adaptor	479,736.98 123,271.50 25,764.85 64,412.13 35,981.95 213,920.00 13,200.00 3,186.55	 23.03.2023 29.03.2023 29.03.2023 22.03.2023 20.03.2023 20.03.2023 22.03.2023		e-GP: No
G-4.11 -AF	Medical supplies and consumables	754,883.08	26.01.2023		

	for MSD (Surgical) – Intra Occu. Lens 18.5D – 21.5D				e-GP: No
G-4.12 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 22D & 22.5D	707,702.89	26.01.2023		e-GP: No
G-4.13 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 23D & 23.5D	694,222.83	26.01.2023		e-GP: No
G-4.14 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lens 24D – 26D	660,522.70	26.01.2023		e-GP: No
G-4.15 -AF	Medical supplies and consumables for MSD (Surgical) – Intra Occu. Lenses, Vaccum Trepine etc. Lot 1: Lot 2: Vacuum Trepine Lot 2: Lot 4: Blade Trepine	33,366.50			e-GP: No
		32,000.00	22.02.2023		
		1,366.50	22.02.2023		
G-4.22 -AF	Medical supplies and consumables for MSD (Surgical) – Laryngeal Mask Airways etc. Lot 1: Lot 01: Laryngeal Mask Airway	175,215.97 107,800.00	 23.03.2023		e-GP: No

	Lot 2: Lot 02: Adult: Ventilator circuits	23,580.00	23.03.2023		
	Lot 3: Lot 03: Anesthetic Circle System Adult	30,280.00	23.03.2023		
	Lot 4: Lot 04: Straight Connector 22M/22M termi	990.00	23.03.2023		
	Lot 5: Lot 05: Angle connector15 mm female/15mm male	3,396.00	23.03.2023		
	Lot 6: Lot 06: Anesthetic Face Mask	9,169.97	03.04.2023		
G-4.3 -AF	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Solutions, Titanium Adapters & Minicaps Lot 1: Lot 1: Peritoneal Dialysis Solution	1,332,741.80 384,105.81	 07.10.2022		e-GP: No
	Lot 2: Lot 2: Titanium Adapter	105,428.49	07.10.2022		
	Lot 3: Lot 3: Mini Caps	843,207.50	07.10.2022		
G-4.19 -AF	Medical supplies and consumables	680,400.00	31.01.2023		

	for MSD (Surgical) – Perm. Pacemakers				e-GP: No
G-4.8 -AF	Medical supplies and consumables for MSD (Surgical) – Polydioxanon e Ndl, PG Suture Ndls etc. Lot 1: Lot 01: Polydioxanon e Surgical Sutures Lot 2: Lot 02: Polyglactin 910 Surgical Sutures Lot 3: Lot 03: Polyglycolic Acid (PGA) Surgical Sutures Lot 4: Lot 04: Nylon Surgical Sutures Lot 5: Lot 05: Ligating Clips	2,659,051.74 104,077.76 1,231,091.16 822,434.54 214,763.62 286,684.66	 03.01.2023 03.01.2023 03.01.2023 03.01.2023 03.01.2023		e-GP: No
G-4.1 -AF	Medical supplies and consumables for MSD (Surgical) – SARS Cov-2 Rapid AG Assay	1,951,182.86	15.04.2022		e-GP: No
G-4.5 -AF	Medical supplies and consumables for MSD (Surgical) – Tracheostom y Tube Plains, Suction Catheters etc Lot 1: Lot 1:	1,432,950.67 76,043.40	 22.06.2023		e-GP: No

	Tracheostomy Tubes				
	Lot 2: Lot 3: Oxygen Masks	566,455.74	11.07.2023		
	Lot 3: Lot 4: Nasal Oxygen Cannula Sets	98,307.46	27.06.2023		
	Lot 4: Lot 5: Drug Nebulizing Kits	241,679.75	22.06.2023		
	Lot 5: Lot 6: Oral Airways and Spirometers	22,401.92	27.06.2023		
	Lot 6: Lot 8: Bacterial and Viral Filters	428,062.40	11.07.2023		
G-4.33 -AF	Medical supplies and consumables for MSD (Surgical) – Transfer Set for CAPD etc	99,460.88	27.02.2023		e-GP: No
G-4.28 -AF	Medical supplies and consumables for MSD (Surgical) – Triple Lumen Catheters	56,473.83	07.10.2022		e-GP: No
G-4.38 -AF	Medical supplies and consumables for MSD (Surgical) – Urethral Catheters	411,366.26	14.12.2022		e-GP: No
G-06	Procurement of Dental Equipment	182,286.43			
	Lot 2: Mobile	182,286.43	25.05.2021		

	Dental Chair and unit – 33 Nos				
G-08.5	Procurement of ETU Equipment	313,488.01			
	Lot 1: Multipara monitors 147 Nos	177,945.05	21.05.2021		
	Lot 2: High Flow Nasal Therapy Machine – 22 Nos	135,542.96	21.05.2021		
G-05.5	Procurement of Medical Equipment for Reproductive Health and Nutrition - Large instrument sterilizer 50x30x25 cm	87,363.89	16.11.2020		
G 34	Procurement of Next Generation Genetic Sequencer	400,217.67	13.07.2021		
G-1.1	Procurement of Vehicles 2	920,596.15			
	Lot 2: 9 Lorries	461,644.46	27.10.2020		
	Lot 3: 9 Vans	458,951.69	27.10.2020		
G 29.1	Auto Nucleic Acid Extraction Machine	137,259.71	13.07.2020		M/s Avon Pharmo Chem (Pvt) Ltd

	Lot 3: Electric Kettle 5 Nos	74.60	12.04.2019		
	Lot 4: Air Conditioner	563.15	12.04.2019		
	Lot 5: Air Conditioner Installation	2,723.02	12.04.2019		
G-04.1	Biochemistry Analyzer - Semi Automated for Apex Hospitals	7,973.75	04.04.2020		
G-04.2	Coagulation and Hematology Analyzers for Apex Hospitals	50,073.83	11.03.2022		
G-18	Equipment for Healthcare Waste Management	21,577.18	30.12.2021		
G 29.5	Heat block, Thermo mixer, Mini Spinner, Digital thermo meters	38,032.05	14.09.2020		
G-05.2	Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance	31,908.98	10.03.2022		
G 7.7 -AF	Lab Equipment for SLIBTEC	18,601.69			
	Lot 1: Lot1: Microfuge	10,202.04	08.03.2022		

	Lot 2: Lot 2: Refrigerated microfuge	8,399.65	08.03.2022		
G-7.6 -AF	Lab Equipment for SLIBTEC - Light microscope	904.66	25.04.2022		e-GP: No
G 30.4	MSD reimburseme nt of Covid 19 related expenditure	3,661,887.15	23.10.2023		Retroactive Finance
G 30.1	Material for reusable gown with hood	12,710.00	23.10.2023		
G 2.22 -AF	Medical Equipment for Bio Medical Engineering Service – incubator transport	98,158.49	23.10.2023		M/s Technomedics International (Pvt) Ltd.
G 30.54 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Administratio n set for P/D Solution, PD catheter set.	58,653.06	23.10.2023		M/s Medigrow International SS (Pvt) Ltd
G 30.7 -AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Blood Bank – HLA Sereology Lot 1: Lot 1- HLA-ABC	2,082.64 1,041.32	 30.11.2022		

	Negative Control 0.5ml/vial				
	Lot 2: Lot 2- HLA-ABC Positive Control 0.5ml/vial	1,041.32	30.11.2022		
G 30.62 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Clucagon Inj.	11,600.00	30.11.2022		
G 30.24 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Common Chemicals	4,950.56			
	Lot 1: Lot 2: Di sodium hydrogen phosphate anhydrous AR	45.68	30.11.2022		
	Lot 2: Lot 3: Di Sodium hydrogen orthophosphate AR	4,687.20	30.11.2022		
	Lot 3: Lot 6: Salicylic acid	30.50	30.11.2022		
	Lot 4: Lot 7: Tri sodium citrate AR	23.18	30.11.2022		
	Lot 5: Lot 8: Phosphate buffered saline(PBS) concentrate	164.00	30.11.2022		

G 30.66 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Hyoscine Butylbromide inj.	17,640.00	31.01.2023		
G 30.15 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology and Parasitology Test Kits	4,143.99	03.02.2023		
G 30.17 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Microbiology – Anaerobic Lot 1: Lot 1: Anaerobic indicator (50 sachets/ pack)	886.73			
		83.82	27.02.2023		
	Lot 2: Lot 2: Anaerogen gas pack (10 sachets / pack)	802.91	27.02.2023		
G 30.16 - AF	Medical Supplies and Consumables for MSD (Pharmaceuticals and Laboratory Items) – Mycology Test Kits, Mycology – Antibiotic susceptibility	5,704.28			

	discs, Mycology – Culture Media etc. Lot 1: Lot 2: Aspergillus IgG (anti- Aspergillus IgG Antibodies - EIA Microplate Assay)	1,872.35	17.02.2023		
	Lot 2: Lot 3: Sabouraud dextrose agar	3,788.16	17.02.2023		
	Lot 3: Lot 4: Sabouraud liquid medium	43.77	17.02.2023		
G 30.103 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – PD catheter set	57,456.06	23.10.2023		M/s Medigrow International SS (Pvt) Ltd
G 30.31 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Sulbactam/ce foperazone	92,528.85	30.11.2022		
G 30.18 - AF	Medical Supplies and Consumable s for MSD (Pharmaceuti cals and Laboratory Items) – Virology Test Kits	5,501.25	30.11.2022		
G 30.6	Medical furniture for CSSD - DMH	16,592.28	07.12.2020		

G 32.1 -AF	Medical supplies and consumables for MSD (Pharmaceutical – Advance Contracting) – Human Albumin Solutions (Human) 20% 50 ml	7,200,000.00	05.09.2022		
G 31.2 -AF	Medical supplies and consumables for MSD (Surgical Consumables)	6,445,469.63			
	Lot 1: Lot 1: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (1.5 % concentration)	2,850,000.00	05.09.2022		
	Lot 2: Lot 2: Peritoneal dialysis solution 2 liter bag with integrated asymmetric Y set (2.5 % concentration)	2,850,000.00	05.09.2022		
	Lot 3: Lot 3: Titanium Adapter for CAPD	28,911.33	05.09.2022		
	Lot 4: Lot 4: Transfer set for CAPD (Transfer set should be compatible with the CAPD catheter)	52,566.05	05.09.2022		

	Lot 5: Lot 5: Minicapes (One for each CAPD bag)	663,992.25	05.09.2022		
G 31.4 -AF	Medical supplies and consumables for MSD (Surgical Consumables) Lot 1: Lot 1: Permanent Pacemaker, Dual Chamber, Rate Responsive (DDDR) Mode Lot 2: Lot 2: Implantable Cardioverter Defibrillator (ICD) Single Chamber	1,341,000.00 720,000.00 621,000.00	05.09.2022 05.09.2022		
G 31.6 -AF	Medical supplies and consumables for MSD (Surgical Consumables) Lot 1: Lot 1: NICM, Iodine Content 300 mg/ml - 349 mg/ml, 100 ml vial Lot 2: Lot 2: NICM, Iodine Content 350 mg/ml - 370 mg/ml, 100 ml vial	1,101,760.00 672,000.00 429,760.00	05.09.2022 05.09.2022		
G 31.3 -AF	Medical supplies and consumables	1,250,000.00	05.09.2022		

	for MSD (Surgical Consumables) – Permanent Pacemaker, Single Chamber, Rate Responsive (SSIR) Mode, Multi Programmable				
G 31.1 -AF	Medical supplies and consumables for MSD (Surgical Consumables) – Total Hip Replacement (THR) Implants for THR, uncemented type, sterile, per patient basis	1,135,500.00	10.02.2023		
G-4.30 -AF	Medical supplies and consumables for MSD (Surgical) – Biopsy Guns & Needles	25,823.33	08.02.2023		e-GP: No
G-4.42 -AF	Medical supplies and consumables for MSD (Surgical) – Colostomy Bags	13,079.63	02.02.2023		e-GP: No
G-4.26 -AF	Medical supplies and consumables for MSD (Surgical) – Hollow Fiber Dialyzer	8,811.06	30.01.2023		e-GP: No
G-4.39 -AF	Medical supplies and consumables for MSD (Surgical) – Peritoneal Dialysis Solution 1.5%	23,248.83	13.01.2023		e-GP: No
G 28.7	Networking	1,104.95	28-04.2020		M/s Lanka Com

	of PCR Lab				(Pvt) Ltd
G 28.5	PCR Laboratory Furniture with reinforcement	11,565.38	24.06.2020		M/s Grip Delmege (Pvt) Ltd
G-27.3.16	Procurement of Air Conditioners for North Central Province	1,615.48	03.07.2020		
G-34.3	Procurement of Ancillary Equipment for NGS	58,989.32			
	Lot 1: Lot 1: Humidity Temperature Monitor, Automated Nucleic acid extractor, Gel electrophoresis tank	25,715.39	30.09.2021		
	Lot 2: Lot 2: Micropipette sets	6,313.33	30.09.2021		
	Lot 3: Lot 3: Thermal Shaker, Gel Documentation system, Cooling Block	24,329.83	30.09.2021		
	Lot 4: Lot 4: Electronic Balance and Magnetic Stands	2,630.77	30.09.2021		
G-34.4	Procurement of Ancillary Equipment for NGS	28,574.98			

	Lot 1: Lot 1: Biosafety Cabinets Class II (1 No)	11,133.68	13.08.2021		
	Lot 2: Lot 2: PCR Hood and Workstations	17,441.30	13.08.2021		
G-34.5	Procurement of Ancillary Equipment for NGS	70,854.13			
	Lot 1: Lot 1: Vortex	3,141.20	13.08.2021		
	Lot 2: Lot 2: Realtime PCR Machine, Conventional PCR Machine	28,709.05	13.08.2021		
	Lot 3: Lot 3: Refrigerated Centrifuge, PCR Plate Centrifuge	16,109.24	13.08.2021		
	Lot 4: Lot 4: Autoclave	3,770.37	13.08.2021		
	Lot 5: Lot 5: Microcentrifuge, Minifuge, Water Purification System	19,124.27	13.08.2021		
G-23.14	Procurement of CTG Machines (36 nos)	56,407.86	18.10.2023		
G-26.10.2	Procurement of Central Air condition system TH	68,216.84	22.10.2021		M/s Native way

	Kurunegala				
G-34.10	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lot 1: Lot 1: Cryo Vials Lot 2: Lot 2: Channel Pipettes, Serological Pipettes and accessories Lot 3: Lot 3: Channel Pipettes	5,993.97 178.18 4,979.40 836.39	 21.03.2022 21.03.2022 21.03.2022		
G-34.11	Procurement of Consumables and Reagents of SARS-COV2 Sequencing Workflow for NGS Lab at Apeksha Hospita – PCR Plates	2,919.70	23.10.2023		M/s Analytical Instrument (Pvt) Ltd
G-23.6	Procurement of ECG Recorder (94no.s)	91,209.00	15.10.2023		
G-08.1	Procurement of ETU Equipment- ECG machines (also for Apex)	56,175.88	31.03.2021		
G-08.2	Procurement of ETU Equipment- Sphygmoma nometer (also for Apex)	44,370.61	28.02.2022		

G-05.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	41,232.55	09.03.2022		
G-23.5	Procurement of Heavy duty Nebulizers 135no.s)	17,988.74	23.10.2023		M/s Medex Holdings (Pvt) Ltd
G-33.5	Procurement of High Frequency Oscillatory Ventilators for North Colombo Teaching Hospital	78,708.69	25.08.2022		M/s Premium International
G-23.8	Procurement of Infusion Pump (132no.s)	48,902.87	23.10.2023		M/s MG Medicals (Pvt) Ltd
G-05.1	Procurement of Length board & beam infant scale	33,021.80	10.03.2022		
G-05.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm,	39,357.08	26.08.2020		

	Kidney trays - large - 825 ml,				
G 32.150 - AF	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) - Sodium Biphosphate: Sodium Biphosphate 1.6gand Sodium phosphate 0.6g enema in 10mL,120mL bottle.	49,873.38	10.08.2023		
G 32.161 - AF	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) - Allopurinol tablet.100mg	21,918.80	04.07.2023		
G 32.164 - AF	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) - Atropine sulphate inj.: Atropine sulphate inj.15mg/25m l vial	3,000.00	01.08.2023		
G 32.160 - AF	Procurement of Medical Supplies and Consumable s for MSD (Pharmaceuti cals) - Cyclosporin capsule, Tacrolimus capsule etc. Lot 1: Lot 1: Cyclosporin capsule 25mg	94,838.39			
		21,741.16	07.06.2023		
	Lot 2: Lot 2:	21,850.22	28.06.2023		

	Tacrolimus capsule 0.5mg				
	Lot 3: Lot 3: Tamsulosin capsule 0.4 mg	51,247.01	02.06.2023		
G 32.151 - AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Fusidic Acid, Cyclopentolate Eye Drops etc. Lot 2: Lot 02: Cyclopentolate Eye Drops 1.0%, 5 ml	2,285.72 2,285.72	 19.07.2023		
G 32.147 - AF	Procurement of Medical Supplies and Consumables for MSD (Pharmaceuticals) - Ipratropium Br. Resp. & Spacer Devices Lot 1: Lot 1: Ipratropium Br. Resp.sol 0.25 mg/1ml, 15ml Lot 2: Lot 2: spacer device for compatible with all metered dose inhalers	87,711.68 33,855.84 53,855.84	 10.08.2023 10.08.2023		
G 31.13 - AF	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Blower/Misters	1,355.82	11.07.2023		
G 31.14 - AF	Procurement of Medical	9,797.52			

	Supplies and Consumables for MSD (Surgical) - Gutta Percha Points and sordiu fluoride varnish- Lot 1: Lot 1: Gutta percha Points Pkt. Size15-40 5%	9,797.52	08.09.2023		
G 31.18 - AF	Procurement of Medical Supplies and Consumables for MSD (Surgical) - Zinc Oxide Powder, root canal hand K files etc. Lot 1: Lot 1: Zinc oxide powder, 60-100gbottles w/ Eugenol completepack	82,999.83			
		26,892.91	21.07.2023		
	Lot 2: Lot 2: Non-setting Ca(OH)2 IodoformMaterial	9,604.61	21.07.2023		
	Lot 4: Lot 4: Root Canal Hand K Files, ISO15-40, 25mm	12,806.15	21.07.2023		
	Lot 5: Lot 5: Root Canal Hand K Files, ISO010, 21mm	6,403.07	21.07.2023		
	Lot 6: Lot 6:Root Canal Hand K Files, ISO010, 25mm	6,403.07	21.07.2023		

	Lot 7: Lot 7: Root Canal Hand H Files, ISO15-40	8,003.84	21.07.2023		
	Lot 11: Lot 11: Plaster of Parishard yellow/ blue 25-50kg	6,403.07	31.07.2023		
	Lot 12: Lot 12: Plaster of Paris, Hard Powderyellow w/blue, small pack, 5kg	6,483.11	31.07.2023		
G 31	Procurement of Medical furniture provincial hospitals	106,128.59	23.12.2020		
G-19.3	Procurement of Network modification for DLC	1,894.38			
	Lot 1: Lot 1: Supply & Installation of 8 Ports Network Switches	1,724.77	23.10.2023		
	Lot 2: Lot 2: Supply & Installation of 100 Mbps Fiber Broadband Connection	169.61	23.10.2023		
G-2.4	Procurement of Office Equipment- (Notebook Computers & UPS)	20,223.01	28.06.2022		M/s Base HP
G-2.4.1	Procurement of Office Equipment- (Photocopy Machine- Black & White)	2,687.54	03.08.2022		M/s John Keells Office Automation (Pvt) Ltd

G 33	Procurement of Rapid Antigen	2,168,844.76	28.04.2021		
G-23.7	Procurement of Syringe Pump (124no.s)	48,631.00	23.10.2023		M/s MG Medicals (Pvt)Ltd
G-34.2	Procurement of Test kits for Karapitiya	25,634.96	13.08.2021		
G-14	Procurement of computers for Quarantine Unit	20,890.56	04.03.2021		
G-2.3	Procurement of office equipment	8,901.94			
	Lot 1: Reverse Automatic Document Feeder	1,677.53	11.03.2022		
	Lot 2: Tab 10.5 inch Lot 3: Printer Multifunction Color	1,150.91	11.03.2022		
	Lot 3: Printer Multifunction Color	639.67	11.03.2022		
	Lot 4: Camera for PMU & PIU	5,433.83	11.03.2022		
G 30.2	Tailoring for reusable gown with hood	4,670.00	23.10.2023		
W-27	Construction of Gas and Oxygen storage room, Rest room and Renovation	15,412.53	01.12.2020	08.12.2020	M/S Suranga Constructions

	of ETU, Clinics Room for Proposed ICU at BH Thambuttega ma				
W 28.1	Construction of Office complex for PCR Lab	32,600.00	06.07.2020		
W 28	Construction of PCR lab at Colombo East Base Hospital	74,881.00	06.07.2020		
W 32	Establishmen t of Iodine Therapy Unit at TH Anuradhapur a	232,645.61	06.07.2021		
W 4 -AF	Procurement of Works –(5 PMCU, Monaragala District) : Buddama : Kotiyagala : Okkampitiya : Bakinigahaw ela : Dewathura Lot 3: Lot H: Okkampitiya	739,556.28 283,644.66	 13.07.2023		
	Lot 4: Lot I: Bakinigahaw ela	211,214.77	13.07.2023		
	Lot 5: Lot J: Dewathura	244,696.85	13.07.2023		
W-3 -AF	Procurement of Works –(5 PMCU, Nuwara Eliya, District) Lot 1: Lot A: Watawala Lot 2: Lot B: Kandapola	797,780.23 247,922.39 241,460.75	 29.03.2023 29.03.2023		e-GP: No

	Lot 3: Lot C: Hangarapitiya	120,518.09	29.03.2023		
	Lot 4: Lot D: Ragala	66,503.21	29.03.2023		
	Lot 5: Lot E: Ginigathena	121,375.79	29.03.2023		
W 3 -AF	Procurement of Works –(5 PMCU, Nuwara Eliya, District) - Watawala : Kandapola : Hangarapitiya : Ragala : Ginigathena	797,780.23	03.03.2023		
W 29.3	Refurbishment of COVID- 19 ward at TH Kurunegala	94,753.52	15.02.2022		
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District	582,902.61			
	Lot 1: Lot 1: Kotagala DHB	71,850.31	20.08.2019		
	Lot 2: Lot 2: Laxapana DHC	128,136.42	20.08.2019		
	Lot 3: Lot 3: Nanuoya PMCU	243,924.38	20.08.2019		
	Lot 4: Lot 4: Pundaluoya PMCU	138,991.50	20.08.2019		
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	592,914.96			

	Lot 1: Lot 1: Ellawewa PMCU	147,630.89	29.01.2020		
	Lot 2: Lot 2: Sevanapitiya PMCU	115,158.37	29.01.2020		
	Lot 3: Lot 3: Damminna PMCU	146,596.59	29.01.2020		
	Lot 4: Lot 4: Ambagaswe wa PMCU	183,529.11	29.01.2020		
W-07	Round 1 (5 PMCU/DH) Anuradhapur a District	952,490.76			
	Lot 1: Lot 1: Horowpathan a DHC	327,679.10	15.08.2019		
	Lot 2: Lot 2: Galenbindun uwewa DHB	115,401.53	15.08.2019		
	Lot 3: Lot 3: Negampaha DHC	161,082.56	15.08.2019		
	Lot 4: Lot 4: Konwewa PMCU	150,138.00	15.08.019		
	Lot 5: Lot 5: Tittagonawa PMCU	198,189.57	15.08.2019		
W-02	Round 1 (5 PMCU/DH) Badulla District	857,285.88			
	Lot 1: Lot 1: Megahakiula DHB	128,212.80	13.08.2019		

	Lot 2: Lot 2: Ettampitiya DHC	218,620.13	06.01.2020		
	Lot 3: Lot 3: Haldummulla DHC	165,146.54	06.01.2020		
	Lot 4: Lot 4: Kandeketiya DHB	197,042.83	06.01.2020		
	Lot 5: Lot 5: Koslanda DHB	148,263.58	30.12.2019		
W-03	Round 1 (5 PMCU/DH) Kandy District	944,755.50			
	Lot 1: Lot 1: Hatharaliyad da DHC	179,649.10	21.08.2019		
	Lot 2: Lot 2: Madulkale DHB	313,380.92	21.08.2019		
	Lot 3: Lot 3: Dolosbage DHC	241,398.55	21.08.2019		
	Lot 4: Lot 4: Galaha DHC	109,568.77	21.08.2019		
	Lot 5: Lot 5: Deltota DHB	100,758.16	21.08.2019		
W-08	Round 1 (5 PMCU/DH) Kegalle District	617,841.47			
	Lot 1: Lot 1: Bolgama PMCU	106,105.37	07.11.2023		
	Lot 2: Lot 2: Hewadiwela PMCU	98,167.85	07.11.2023		
	Lot 3: Lot 3: Minuwangam uwa PMCU	131,028.68	07.11.2023		
	Lot 4: Lot 4: Aranayaka DH	166,563.21	07.11.2023		
	Lot 5: Lot 5:	115,976.36	07.11.2023		

	Uyanwatta PMCU				
W-04	Round 1 (5 PMCU/DH) Matale District	563,837.80			
	Lot 1: Kalundawa PMCU	173,883.74	16.11.2020		
	Lot 2: Madawalupot ha PMCU	40,851.83	16.11.2020		
	Lot 3: Paldeniya. PMCU	170,759.80	16.11.2020		
	Lot 4: Kimbissa DHC	158,441.28	16.11.2020		
	Lot 5: Galewela DHB	19,901.15	24.01.2021		
W-01	Round 1 (5 PMCU/DH) Monaragala District	621,479.98			
	Lot 1: Dombagaha wela PMCU	112,879.39	13.08.2019		
	Lot 2: Lot 2: Daliva PMCU	109,434.23	27.08.2019		
	Lot 3: Lot 3: Dambagalla DH	114,114.33	21.08.2019		
	Lot 4: Lot 4: Thanamalwil a DH	139,907.13	21.08.2019		
	Lot 5: Lot 5: Hambegamu wa PMCU	145,144.90	30.12.2019		
W-09	Round 1 (5 PMCU/DH) Ratnapura District	557,295.00			
	Lot 1: Lot 1: Delwela PMCU	96,569.42	12.05.2020		
	Lot 2: Lot 2: Dodampe	135,835.08	12.05.2020		

	PMC				
	Lot 3: Lot 3: Narissa PMCU	133,016.23	12.05.2020		
	Lot 4: Lot 4: Endane DH	86,867.63	12.05.2020		
	Lot 5: Lot 5: Ranwela DH	105,006.64	12.05.2020		
W-16	Round 2 (10 PMCU/DH) Anuradhapur a District	982,629.78			
	Lot 1: Lot A: Ethakada PMCU	213,283.58	03.11.2023		
	Lot 2: Lot B: Katiyawa PMCU	147,826.60	03.11.2023		
	Lot 3: Lot C: Labunoruwa PMCU	178,401.71	03.11.2023		
	Lot 4: Lot D: Adiyagala PMCU	131,621.46	03.11.2023		
	Lot 5: Lot E: Mahasenpur a PMCU	175,737.07	03.11.2023		
	Lot 6: Lot F: Habarana DHB	135,759.36	03.11.2023		
W-12	Round 2 (10 PMCU/DH) Kandy District	671,022.47			
	Lot 1: Hasalaka	124,702.56	22.08.2023		
	DHC				
	Lot 2: Minipe (Morayaya) DHC	76,025.87	22.08.2023		
	Lot 3: Kolongoda	132,781.46	22.08.2023		

	DHC				
	Lot 4: Kurunduwatt a DHC	129,882.36	22.08.2023		
	Lot 5: Ambagahape lessa DHC	207,630.22	22.08.2023		
W-10	Round 2 (10 PMCU/DH) Monaragala District	682,204.34			
	Lot 1: Kotagama- PMCU	139,798.71	04.03.2021		
	Lot 2: Madagama- DHB	139,290.58	04.03.2021		
	Lot 3: Nannapuraw a- PMCU	128,801.02	04.03.2021		
	Lot 4: Pitakumbura- DHC	132,988.30	04.03.2021		
	Lot 5: Rathmalgaha ella- PMCU	141,325.73	04.03.2021		
W-18	Round 2 (10 PMCU/DH) Ratnapura District	880,890.67			
	Lot 1: Lot A: Belihuloya DHC	146,235.13	01.10.2023		
	Lot 2: Lot B: Galpaya PMCU	163,804.72	01.10.2023		
	Lot 3: Lot C: Kirimetithenn a PMCU	170,821.34	01.10.2023		
	Lot 4: Lot D: Paragala PMCU	82,289.85	01.10.2023		
	Lot 5: Lot E: Pinnawala PMCU	155,639.48	01.10.2023		
	Lot 6: Lot F: Rajawaka PMCU	162,100.15	01.10.2023		
W 27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,004.15	02.12.2020		
W 31	Establishmen t of Iodine Therapy Unit at TH Rathnapura	148,066.09	01.11.2021		

W-30.2	Facility improvement s to Galle Harbour Passenger Quarantine Unit	30,281.58	12.01.2022		M/s Hi Teck Engineering Work
W-30.3	Facility improvement s to Hambanthota Harbour Passenger Quarantine Uni	15,024.25	22.02.2022		M/s Priyankara Construction
W-21.3	Improvement s to buildings - Distance Learning Centers- Central Province	17,758.06	16.10.2021		
W-21.1	Improvement s to buildings - Distance Learning Centers- NIHS Kaluthara	27,962.11	01.12.2021		
W-21.4	Improvement s to buildings - Distance Learning Centers- North Central Province	21,078.99	15.11.2021		
W 29.4	Molecular Biology Lab with furniture TH Karapitiya	127,899.35	06.12.2021		
W 35	Refurbishme nt of COVID- 19 ward at TH Batticaloa	44,842.29	31.03.2021		
W 29.2	Refurbishme nt of CSSD at DMH	87,717.54	13.02.2021		
W 29	Refurbishme nt of ICU GH Kalutara	19,799.00	22.12.2020		
W 34	Refurbishme nt of ICU at BH Karawanella	23,004.28	25.10.2022		
W-24	Refurbishme nt of PIU Office space and Interior Works -	1,025,085.00	01.01.2020		

	North Central Province				
W-22	Refurbishment of PMU Office space and Interior Works	4,238,115.00	01.01.2020		
W 30	Refurbishment of isolation rooms at point of entries; Colombo, Galle, Hambantota, Trincomalee, Quarantine Suboffice MRI	40,490.28	12.09.2021		
W-21.2	Improvements to buildings - Distance Learning Centers-Uva Province	9,650.21	26.07.2021		
W-11	Round 2 (10 PMCU/DH) Badulla District				
	Lot 1: Haputale DHB	103,241.17	27.12.2023		M/s Senarathne Contractors
	Lot 2: Lunugala DHB	160,077.37	02.03.2021		Mallwatta Construction
	Lot 3: Metigahatenna DHB	123,948.12	02.03.2021		S P Lanka Construction
	Lot 4: Uva Paranagama DHB	84,354.85	02.03.2021		Malwatta Construction
	Lot 5: Galauda DHC	185,603.50	22.08.2023		M/s Kondasinghe Contractor
W-13	Round 2 (10 PMCU/DH)				

	Matale District	153,946.01	27.10.2023		Malwatta Construction
	Lot 1: Lot A - Madipola DHB	112,439.86	27.10.2023		Sudath Enterprices
		106,572.82	27.10.2023		
	Lot 2: Lot B - Nalanda DHC	38,524.53	27.10.2023		Asiri Constriction
		59,495.06	27.10.2023		Gel Construction (Pvt) Ltd
	Lot 3: Lot C - Leliambe Rehabilitation DHC	120,550.44	21.04.2023		Manmperi Engineering (Pvt) Ltd
		507,766.80	21.04.2023		
	Lot 4: Lot D - Elkaduwa PMCU				Galahitiyawa Builders
					Galahitiyawa Builders
	Lot 5: Lot E - Gurubebila PMCU				
	Lot 6: Lot F - Maraka DHC				
	Lot 7: Lot G - Handungamuwa				
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District				
	Lot 1: Lot A - Agarapatana DHC	149,196.62	04.01.2023		M/S Asiri Construction
	Lot 5: Lot E - Bogawanthalawa DHB	171,228.84	04.01.2023		M/S Manamperi Engineering (Pvt) Ltd
	Lot 6: Lot F - Hatton PMCU	60,247.47	21.04.2023		M/S Asiri Construction

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments

S-01	Design and supervision consultancy for infrastructure development	1,831,142.00	24.10.2019	21.11.2019	Resource Development Consultant
S-06	Develop PHC HRH plan for cluster work force plan (national)	19,440.00	25.11.2019	01.12.2019	Dr. Herath Denuwara
S-07	Support establishment and implementation of clusters	19,440.00	25.11.2019	01.12.2019	Dr. Neelamani Hewageegana
S-05	Support operationalization of ESP	19,440.00	25.11.2019	01.12.2019	Dr. Sarath Amunugama
S-16	Health Communications Expert	26,628.57	13.01.2020	13.11.2020	Dr. Pradeep Weerasingha
S-02	Monitoring and Evaluation Firm (baseline and endline)	538,000.00	25.09.2019		Sri Lanka Business Development Consultant
C 1 -AF	Review of local level nutrition service and material & support for training in nutrition counselling for PHC staff	100,000.00	10. 02.2023		
S-08	GIS-based planning and monitoring (national)	100.00	01.09.2020		Mr. Malika Priyanga
C 18 -AF	Consultant to support establishment of gender based violence support Centres	20,875.90	31.01.2023		Ms. Vibhavi Ranashinghe
S-11	Environment Specialist	51,810.00	25.09.2019		Mr. Jagath Manatunge was awarded with the contract
S-15	Health Care Waste	33,886.00	05.10.2019		Ms. H.M.L.C. Jayawardana was

	Management Specialist				awarded with the contract
C 12 -AF	Molecular Biologist (intermittent)	100,000.00	10.02.2023		
C 15 -AF	Networking consultant for LAN establishment (Matale and Anuradhapura)	100,000.00	10.02.2023		
G 1.2	Modification of 9 Vans into Health Communication Vans	58,617.30	27.05.2024		M/s Custom Engineers Health Care (Pvt) Ltd
G 2.11 - AF	Medical Equipment for Bio Medical Engineering Service – Ultra sound Scanners-High End Radiology	314,293.28	31.03.2024		M/s Meditechnology Holdings (Pvt) Ltd
G 2.12 - AF	Medical Equipment for Bio Medical Engineering Service – ultra sound scanner-gyn and obs	203,991.15	02.01.2024		M/s Meditechnology Holdings (Pvt) Ltd
G-23.10	Procurement of Autoclave Autoclave (Autoclave 80L [23] Mini – Autoclave [37] Mini - Autoclave - Table top- 78no.s)	73,878.65 256,822.48	05.08.2024		M/s. Nova Biomedical Systems (Pvt) Ltd M/s. Nova Biomedical Systems (Pvt) Ltd
G-23.17	Procurement of Binocular Microscope – with – Immersion dark field Microscopy (B ?43)	15,202.22	05.12.2024		M/S Delmege Forsyth & Co. Ltd

	(7no.s)				
G-23.3	Procurement of Radiology equipment (Portable Ultra Sound scanner)	240,251.99	04.11.2024		M/S Meditechnology Holdings (Pvt)
G-23.4	Procurement of Ultrasound Scanner-High end (1no.s) (Base Hospital Dambulla)	48,997.96	18.11.2024		M/S Meditechnology Holdings (Pvt)
G-23.43	Procurement of Ophthalmoscopes (03 Nos.)	1,170.66	09.12.2024		M/S Mervynsons (Pvt) Ltd
G-27.2 (AF)	Procurement of Monochrome Laser Printers for Dambulla and Thabuttega ma Clusters	2,918.68	26.09.2024		M/S Metropolitan Technologies (Pvt) Ltd
G40.2	Procurement of Operating Microscope (Eye) for Teaching Hospital Badulla (GRANT)	254,383.58	10.12.2024		M/S DIMO (Pvt) Ltd,
G 6.1 -AF	Procurement of 30 Ambulances for MOH districts (inter-hospital transfer)	1,450,351.27	18.11.2024		M/S Toyota Lanka (Pvt) Ltd.

G-23.38	Procurement of Continuous Renal Replacement Therapy(CR RT) System (01 No.)	22,905.13	05.12.2024		M/S Diligence Global (Pvt) Ltd,
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Appendix 4 – Progress of Civil Works Round 1 and 2 Round 1 Civil Work Progress - Central Province

Out of 5 contracts in Kandy district 5 were completed (Galaha, Delthota, Hatharaliyadda, Madulkale and Dolosbage) and handed over to relevant authorities. All contracts in Nuwara Eliya district were completed and handed over to relevant authorities. Out of 5 contracts have been completed in Matale district.

Round 1 Civil work Progress - Sabaragamuwa Province

Out of 5 contracts in Kegalle district 5 completed (Bolagama, Hewadiwela, Minuwangamuwa, Uyanwatta and Aranayake) and out of 5 contract in Rathnapura district 5 completed and handed over to relevant authorities.

Round 1 Civil work Progress - Uva Province

All contracts (10) in Uva province completed.

Round 1 Civil work Progress - North Central Province

All contracts in Polonnaruwa district completed and out of 5 contracts in Anuradhapura 4 completed (Thittagonewa, Galenbidunuwewa, Negampaha and Horowpathana) and handed over to relevant authorities. Koonwewa contract has been terminated. Balance work for Koonwewa contract is ongoing.



Civil Work Round 2 – Uva Province

Out of the 5 contracts in Monaragala and Badulla district, all have been completed and handed over.

Haputale DHB	Galauda DHC
	

Civil Work Round 2 – Sabaragamuwa

In the Kegalle District, all four contracts have been completed and handed over. Similarly, in the Ratnapura District, all six contracts have been completed. Of these, five are operational, while one (Pinnawala) is yet to become functional.

Civil Work Round 2 – North Central Province

In Polonnaruwa District, five out of six contracts have been completed, while civil work on one contract (Aralaganwila) is ongoing. Four out of six contracts in the Anuradhapura District have been completed, with civil work on one contract (Katiyawa) still in progress.

Aralaganwila



Civil Work Round 2 – Central Province

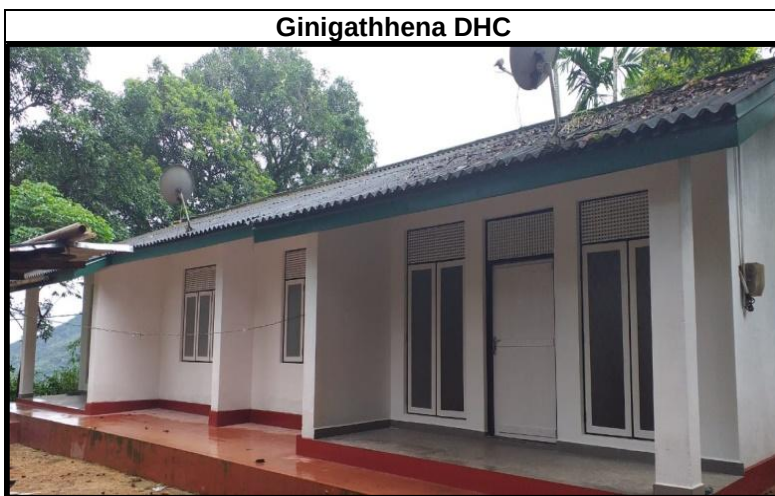
Under Round 2, a total of 18 civil work contracts are to be completed. In the Kandy District, one construction project is currently ongoing (Ambagahapelessa DHC), while four have been completed. In the Nuwara Eliya District, six contracts were originally planned; however, three were removed due to a lack of funds. Of the remaining contracts, one has been completed, and two (PMCU/DH constructions) are still ongoing (Agarapatana DHC and Bogawanthalawa DHB). In the Matale District, 6 PMCU/DH constructions under the HSEP have been successfully completed one construction project is currently ongoing (Madipola DHB).

Ambagahapelessa DHC	Madipola DHB
	
Agarapatana DHC	Bogawanthalawa DHB



Additional Finance Civil work Progress - Central Province

Under Additional Financing there are 13 civil work contracts, 5 for Nuwara Eliya District, 5 for Kandy District and 3 for Matale District. Matale District, one of the civil works is one hold due to the unavailability of project funds, Dullewa PMCU and Aluthwewa PMCU procurement process is ongoing. From Kandy and Nuwara Eliya district, all construction has been completed.



Ginigathhena DHC

Additional Finance Civil work Progress - Uva Province

Under Additional Financing there are 10 civil work contracts, 5 for Badulla district and 5 for Monaragala district. Out of the 5 PMCU/DHs to be constructed for Badulla District, 2 PMCU/DHs have been dropped due to the unavailability of funds, Other 3 PMCU (Bathalayaya, Spring Valley DH and Uraniya)has been completed Out of the 5 PMCU/DHs to be constructed for Monaragala District, 1 PMCU/DHs has been dropped, and other 4 PMCU has been completed

Dewathura	Spring Valley
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Bathalayaya PMCU

Uraniya DHB



Additional Finance Civil work Progress – North Central Province

Under Additional Financing there are 9 civil work contracts, 4 for Anuradhapura district and 5 for Polonnaruwa district. Out of the 5 PMCU/DHs to be constructed for Polonnaruwa District, Manampitiya DH has been dropped due to the unavailability of funds, All civil work contracts were completed and 2 PMCU/DHs construction is ongoing. Out of the 4 PMCU/DHs, Poonwewa PMCU has been dropped due to the unavailability of funds, Mahawilachchiya DHC construction has been completed, construction is ongoing for Wahalkada PMCU and Rathmalgahawewa DHC.

Rathmalgahawewa DHC

Wahalkada PMCU



Additional Finance Civil work Progress – Sabaragamuwa Province

Under the Additional Financing, there are 10 civil works contracts: 4 for the Rathnapura district and 6 for the Kegalle district. Of the 6 PMCU/DHs to be constructed in the Kegalle district, the Karadupona DH has been dropped due to a lack of available funds. The remaining 5 contracts are currently in the procurement process. Of the 4 PMCU/DHs in the Rathnapura district, the Pelmadulla DH is in the procurement process, while the other 3 constructions are ongoing

Additional Finance Civil work Progress - Uva Province – Field Health Centres

Under Additional Financing, 26 field health Centres to be developed for the Uva province. Out of which 3 have been dropped as New Construction. For Monaragala District, 10 Field Health Centres are to be developed under the project. Three of the Field Health Centres construction work has been completed and the balance 7 Field health Centres rebidding process is ongoing. For Badulla District, out of the 13, 1 Field Health Centres (Goonakele estate) is undergoing the rebidding process and 12 construction work has been completed.

Additional Finance Civil work Progress - Central Province – Field Health Centres

Under Additional Financing, 45 Field Health Centres are to be renovated under the HSEP -Additional Financing. 7 Field Health Centres have been dropped since they require new construction. 4 Field Health Centres renovation has been completed. 13 constructions were ongoing and the balance of 21 Field Health Centres procurement process has been started.

Additional Finance Civil work Progress - Sabaragamuwa Province – Field Health Centres

Under Additional Financing, 30 Field Health Centres are to be renovated under the HSEP -Additional Financing. 7 Field Health Centres have been dropped since they require new construction, 12 have been completed, and 3 constructions are ongoing in Sabaragamuwa Province.

Additional Finance Civil work Progress - North Central Province – Field Health Centres

Under Additional Financing, 26 Field Health Centres are to be renovated under the HSEP -Additional Financing. 12 Field Health Centres have been dropped since they require new construction, 5 have been completed, 9 constructions ongoing .

Appendix 5 – Progress of Cluster implementation

A consultant has been provided by through the ADB Technical Assistance. The consultant has revisited the 9 clusters and identified the gaps as well as areas that would need to pay special attention.

A Ministry level meeting was held chaired by the Director General Health Services to review the shared care cluster system and to identify the areas that would need the Ministry involvement. For which a document has been prepared by the consultant with the suggestions and the areas the intervention would be need and shared across.

A tool has been developed by the Cluster Implementation Consultant under the ADB to identify the gaps in the current implementation of the shared care cluster system. This has been shared across the Provinces with the PDHS, RDHS, DRDHS and Apex Hospital Medical Superintendents.

Appendix 6 - Progress of Primary Health Care Innovation Fund

Table: A.8.1 Summary of the PHC Innovation Fund Progress

Uva Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress (%)	Physical Progress (%)
1.	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of Mental health services in Welimada cluster hospitals	9,689,000.00	18th February 2020	43.97%	60%
2.	Welimada	HSP/PMU/UVA/WEL/03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	18th February 2020	87.49%	88%
4.	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,455,000.00	18th February 2020	72.57%	73%
5.	Bibile	HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	2,270,000.00	18th February 2020	71.3%	75%
6.	Bibile	HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	8,841,748.85	18th February 2020	96.07%	97%
7.	Bibile	HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	28th September 2020	89.5%	90%
8.	Bibile	HSEP/PMU/UVA/BIB/16/2023	Printing necessary returns, reports, referral, and back referral forms for healthcare institution in Bibile Cluster	865,000.00	9th March 2023	0%	10%

9.	Bibile	HSEP/PMU/UVA/BIB/17/2023	Improvement of Waiting Area Facilities for Outpatient department and clinical complex	7,576,294.71	9th March 2023	0%	50%
10.	Welimada	HSEP/PMU/UVA/WEL/04/2023	Ensuring Gender Equity in Health care institutions in Welimada Cluster	6,050,000.00	7th July 2023	0%	Approved by Project Steering Committee
11.	Bibile	HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender Equity in Health care institutions in Bibile Cluster	4,824,000.00	7th July 2023	0%	

Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Rikilagaskada	HSEP/PMU/CEN/RIK/02/2022	Improvement of e-literacy among primary health staff	4,370,000.00	18th February 2020	82.00%	90%
3.	Dambulla	HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,625,000.00	28th September 2020	24%	45%
4.	Dambulla	HSEP/PMU/CEN/DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,213,000.00	28th September 2020	1%	15%
5.	Dambulla	HSEP/PMU/CEN/DAM/03.1/2021	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	28th September 2020	16%	60%
6.	Teldeniya	HSEP/PMU/CEN/TEL/03/2023	Providing Speech Therapist resource to Child Development Clinic for Cluster Rehabilitation Centre Digana	575,000.00	7th July 2023	38%	50%

8.	Teldeniya	HSEP/PMU/CP/TEL/04/2024	Establishment of Breast Feeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024	-	Handing over to TEC Evaluation
9.	Teldeniya	HSEP/PMU/CP/TEL/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital - Sisila Delthota	3,200,000.00	5th March 2024	-	Handing over to TEC Evaluation
10.	Rikilagaskada	HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	5th March 2024	-	Handing over to TEC Evaluation
11.	Dambulla	HSEP/PMU/CP/DAM/06/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	5th March 2024	-	Handing over to TEC Evaluation

North Central Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	Anuradhapura	HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescent in the district of Anuradhapura	1,777,200.00	26th October 2021	5%	60%
2	Anuradhapura	HSEP/PMU/NCP/ANU/02/2021	Establishment of a Physiotherapy and wellness Center at Base Hospital Kekirawa	5,800,000.00		51%	78%
3.	Anuradhapura	HSEP/PMU/NCP/ANU/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District	1,354,400.00	31 st March 2022 25 August 2022	18%	80%

4.	Polonnaruwa	HSEP/PMU/NCP/POL/03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	26 th October 2021	0%	To be withdraw
5.	Medirigiriya	HSEP/PMU/NCP/POL/05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	250,000.00	26 th October 2021	0%	Bid opening on 20.11.2024 and Bid Evaluation process ongoing
6.	Medirigiriya	HSEP/PMU/NCP/POL/06/2021	Developing information and communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes	4,147,900.00	26 th October 2021	0%	70%
7.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/07/2021	Capacity building improvement in practical training skills among trainees in Provincial Health training Centre	6,045,000.00	26 th October 2021	17%	38%
8.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/11/2024	Establishment of NCD Prevention & Health Promotion Resource Centre	16,000,000.00	7th July 2023	0%	To be withdraw
9.	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/10/2021	Capacity building of treatment service for ano-genital warts by providing and maintaining cryotherapy service at sexual health centers in Anuradhapura & Polonnaruwa District	2,165,799.51	25th August 2022	0%	Rebidding process

10.	-	HSEP/NCP/ANU/12/2023	Expansion of Child Safeguarding Program	3,780,350.00	9th March 2023	22%	75%
11.	Thambuththe gama	HSEP/PMU/NCP/ANU/13/2023	Ensuring Gender Equity in Health Care Institutions in T/Gama Cluster	9,150,000.00	7th July 2023	0%	Bid Evaluation process
12.	-	HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 4 MOH Offices to conduct teleconferencing and distance learning programmes	6,323,240.00	5th March 2024	0%	Evaluation Process
13.	Medirigiriya	HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Health Care Institutions in Medirigiriya Cluster	9,000,000.00	5th March 2024	0%	BOQ not received

Sabaragamuwa Province

No.	Cluster	Proposal Number	Proposal Title	Approved value (LKR)	Steering Committee Approval Date	Financial Progress	Physical Progress (%)
1.	-	HSEP/PMU/SAB/RAT/13/2023	Clinical waste management project in Kegalle DH A	14,300,000.00	9th March 2023	0%	Awaiting ADB NoL for awarding
2.	-	HSEP/PMU/SAB/RAT/14/2023	Clinical waste management project DH B and C Kegalle District	15,350,000.00	9th March 2023	0%	Awaiting ADB NoL for awarding
3.	-	HSEP/PMU/SAB/RAT/15/2023	Improvement of the drugs stores at DH A Undugoda	5,615,290.00	9th March 2023	0%	Awaiting ADB NoL for awarding

4.		HSEP/PMU/SAB/ALL/1/2023	Cluster Facilities Development (GAP)	14,070,000.00	5th March 2024	0%	On hold
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Table: A.8.2 Summary of the PHC Innovation Fund – Completed Proposals

No.	Province	Cluster	Proposal Number	Proposal Title	Approved value (LKR)
1	Uva	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16,720,000.00
2	Uva	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00
3	Uva	Monaragala	HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00
4	Uva	Bibile	HSEP/PMU/UVA/BIB/15/2022	Renovation of roof DH Kotagama	5,000,000.00
5	Uva	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00
6	Uva	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve the patient safety	360,000.00
7	Uva	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,229,477.57
8	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/02/202 1	Establishment of a physiotherapy and wellness center at Base Hospital Kekirawa	5,800,000.00
9	North Central	No cluster (All MOH in District)	HSEP/PMU/NCP/POL/02.1/20 20	Oral cancer prevention program	1,559,600.00
10	North Central	Thambuttegama	HSEP/PMU/NCP/THA/01.1/2020	Advocacy program on Leishmaniasis	286,900.00
11	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/09/2021	Establishment of regional research council/ forum for performance sharing and practicing evidence-based medicine at regional level	120,000.00
12	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/05/202 1	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	982,000.00
13	North Central	Polonnaruwa	HSEP/PMU/NCP/POL/09/2021	Scale up well women clinic services and Gender based violence prevention interventions in the District Polonnaruwa	1,018,000.00

14	North Central	Anuradhapura	HSEP/PMU/NCP/ANU/06/2021	Improvement of maternal and new born care at field level in the Anuradhapura district	5,055,800.00
15	North Central	Anuradhapura and Polonnaruwa	HSEP/PMU/NCP/ALL/05/2021	Development of the website and virtual learning platform with Moodle learning management system (LMS) for the provincial health training Centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00
16	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension works in MOH Office, Balangoda	1,351,364.73
17	Sabaragamuwa	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00
18	Sabaragamuwa	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46
19	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/06/2021	Extension and supply of equipment for the PMCU Atakalanpanna	6,270,777.34
20	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/07/2021	Renovation and supply of equipment for the PMCU Haupe	7,410,566.05
21	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/16/202 3	Establishment of ICU at BH Kahawatte for civil works stage I	8,685,855.00
21	Sabaragamuwa	Karawanella	HSEP/PMU/SAB/KEG/02.1/2020 HSEP/PMU/SAB/KEG/02/2020 HSEP/PMU/SAB/KEG/02/2020 HSEP/PMU/SAB/KEG/02/2020	Emergency care improvement project PMCU Boralankada PMCU Galapitamada DH C Dedugala Training	14.02 Mn 1.19 Mn 2.67 Mn 1.16 Mn 0.12 Mn
22	Sabaragamuwa	Rathnapura	HSEP/PMU/SAB/RAT/11/2020	Improvement of District Chest clinic at Rathnapura	6,369,112.00
	Sabaragamuwa	Kahawatte	HSEP/PMU/SAB/RAT/18/202 3	Supply of medical equipment and goods for DH C Ranwala and Chest clinic Ratnapura	10,117,500.00
	Sabaragamuwa		HSEP/PMU/SAB/RAT/17/202 3	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	19,850,000.00
23	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00
24	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikilagaskada Cluster	18285000.00
25	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/04/2022	Establishing of a Community and Palliative Care Centre for Rikilagaskada District Base Hospital	5,000,000.00
26	Central	Rikilagaskada	HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikilagaskada Cluster	18,285,000.00
27	Central	Rikilagaskada	HSEP/PMU/CEN/RIK /02/2022	Procurement of furniture for E-Literacy Competency Improvement Project of Health Care Employees at the Apex and Cluster Hospitals in Nuwaraeliya	4370000.00

28	Central	Theldeniya	HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00
29	Central	Theldeniya	HSEP/PMU/CEN/TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00

Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/TEL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals	18,000,000.00	Repair Facilities	5,000,000.00	Awarded contracts for 10 Lots completed
			Modifications to existing wards	5,000,000.00	
			Equipment	4,000,000.00	Completed
			Furniture	4,000,000.00	Completed
HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Nebulizer, Infusion Pump, Syring Pump, Maggil's forceps, CPAP Machine, Screen, Refrigerator, Dressing Trolley, wheelchairs, Injection Trolley, Emergency trolley, Patient trolley, and Gluco meter s were completed. Sucker Machine and Defibrillator bids were opened on 19/11/2024. ETU beds were removed as per end-user requirements. Cardiac Monitors bids were opened on 19/11/2024. Other medical furniture was removed as per end-user requirements.
HSEP/PMU/CEN/DAM/05/2023	Improvement of Physiotherapy Facilities	4,517,000.00		4,517,000.00	Bids opened on 14/11/2024

HSEP/PMU/CEN/DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	20,000,000.00	Provide necessary safety equipment for staff	415,000.00	Fiji CR Cassette with Image Plate 35cm*43cm, Dental CR machine (Dental X-ray) and Online UPS 2KVA for Scan machine were scope change Sent for RFQ Document ADB Approval
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	Other Medical furniture was Streeting committee approved the exceeded estimate
			Air conditioner for US	150,000.00	Removed due to a scope change
					Removed as per end user requirement
HSEP/PMU/CP/DAM/06/2024	Improvement of Gender Responsive Facilities in Dambulla Cluster	2,560,000.00	Patient Privacy Screen	1,960,000.00	Bids will be opened on 22/11/2024
			Non Rotating Cushion Chairs	600,000.00	
HSEP/PMU/CEN/R/K/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	Renovation of computer lab	500,000.00	Completed
			Purchasing computer table	330,000.00	Completed
			computer chair	225,000.00	Completed
			Trainer Table	20,000.00	Completed
			Trainer Chair	15,000.00	Completed
			Desktop computer	2,400,000.00	Completed
			Multi Media projector	120,000.00	Completed
			screen	10,000.00	Completed
			Training	750,000.00	Two training programs were completed at Nuwara Eliya.
HSEP/PMU/TEL/03/2023	Providing Speech Therapist Services to	565,920.00	Employing Speech Therapist		Need letter from Rehabilitation Hospital Digana/DP as a requirement to appoint new speech therapist.

	the Child Development Clinic of Cluster Rehabilitation Hospital Digana		Speech Therapist 1 Speech Therapist 2 Speech Therapist 3	565,920.00	
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HSEP/PMU/CP/TE L/04/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	Handing over to TEC Evaluation
HSEP/PMU/CP/TE L/05/2024	Improvement of patient facilities at District Mental Health Rehabilitation Hospital - Sisila Delthota	3,200,000.00	Supplying 40 beds for patients	1,200,000.00	Handing over to TEC Evaluation
			Supplying of 40 Steel Cupboards for patient	2,000,000.00	
HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast-Feeding Corners in Cluster Health Institutions	2,000,000.00	Portable Screen for Breast Feeding Corner	2,000,000.00	Handing over to TEC Evaluation
HSEP/PMU/CEN/RIK/01/2019	Procurement of Goods – Improvement of Emergency care services in Rikillagaskada Cluster	18,285,000.00			Completed
HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system in the Apex and Cluster hospitals	13,250,000.00			Completed
HSEP/PMU/CEN/RIK/04/2022	Palliative Care Rikillagaskata cluster	5,000,000.00			Completed
HSEP/PMU/CEN/RIK/05/2024	Establishment of Breast Feeding corners in Cluster Health Institutions	2,000,000.00			Handing over to TEC Evaluation
HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00			Handing over to TEC Evaluation (Body Composition Monitors)

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Paid Amount	Remarks
HSEP/PMU/UVA/WEL/01/2019	Improvement of emergency care services in Welimada cluster hospitals	16720000.00	Civil Works - Repair facility - Modification of ETU rooms Renovation of ETU room BH Welimada (OPD toilet renovation) Renovation of ETU room DH Nadungamuwa Renovation of ETU room PMCU Hewanakumbura Renovation of ETU room PMCU Keppetipola Supplying of essential emergency care instruments Purchasing of 6 defibrillators Purchasing of 18 ETU beds Training of health staff on emergency care - 5 workshops	16,720,000.000	Completed
HSEP/PMU/UVA/WEL/02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility Modification of mental health clinics/ Renovation of mental health clinics	7,700,000.00	
			Supply of essential furniture and instruments	1,303,440.00	Out of 20 items, 10 items procurement completed. 10 items temporarily on hold due to insufficient funds.
			Modification of mental health welfare center - BH Welimada	7,640,968.56	Awarded and ongoing (Awarded - 06.09.2024 Start date - 25.09.2024 Com. Date - 24.03.2025)

					Physical Progress(%) – 60% Financial Progress(%) - 43.97%
HSEP/PMU/UVA/WEL/03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Civil Works - Renovation and modification of infrastructures		Physical Progress(%) – 88% Financial Progress(%) - 87.49%
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	2351564.53	RFQ called on 04.03.2024 and closed on 19.03.2024./ Temporarily stopped due to land slide issue.
			Renovation/ Modification (disable friendly) of injection room and staff rest room - DH Mirahawatta	1,777,596.61	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,624,431.51	Completed. Retention paid.
			Establish proper waste management system in the cluster		
			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	3,427,134.22	Completed. Retention paid.
			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Boralanda	2,557,187.23	Completed. Retention paid.
			Renovation/ Modification (disable friendly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,474,506.07	Completed. Final Bill Paid.
HSEP/PMU/UVA/BIB/01/2019	Improve Patient Safety	440,000.00	Training		
			Training and strengthening the quality Management Strategies	272,830.00	2 Programmes conducted on 23, 24 March 2023 2 Progreamms on 19, 20 May 2023 1 programme on 30.05.2023/ 05.08.2023
			Quarterly auditing of Grievances	74400.00	Conducted on 28.10.2024

HSEP/PMU/UVA/BIB/ 04/2019	Improve the necessary skills of health care teams	1455000.00	Continuous Child Mental Health Development Programme in Bibile Cluster	1000000.00	6 day programme (448645.00)/4 day programme 325400.00) completed (Sisu Prabha)
			Capacity Development of staff regarding management of Hypertension, DM and Isthmic Heart Disease	100000.00	2 Programme Conducted 29.10.2024
			Capacity development of staff on management of Rheumatology patients	100000.00	1 Programme Conducted (Bibile)
			Capacity development of MOs, NOs and Other staff regarding Malignancies	100000.00	1 Programme Conducted on 21.06.2022 at BH Bibile I on 12.11.2024 (Female=72/Male=14/Total=56)
			Capacity Development of staff regarding management of Vision care	100000.00	
			Capacity Development of Staff on Prostheses and Orthoses	10000.00	
			Continuous education on Communicable diseases and notifiable diseases on importance of notification	10000.00	Conducted on 21.02.2023
			Development of Hospitals at Bibile Cluster in Monaragala district, Sri Lanka - A Pre and Post Development Survey	35000.00	Completed (Budget revised).
HSEP/PMU/UVA/BIB/ 06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster management system)	2,790,000.00	Civil Works - Other		
			Renovate and Partition of a separate area for Cluster Management Unit	1125787.57	Completed (Retention Paid)
			Equipment		
			Purchase Furniture and Office Equipment for Cluster Management Unit	813690.00	Completed
			Workshops/ Programmes		
			Morbidity and Mortality Reviews and Clinic Audits	200000.00	1 Programme conducted on 21.03.2023/ planned to conduct 1 programme on 02&06/08/2024 / 22.10.2024

			Capacity development of Procurement and Financial Management	40000.00	Completed
			Develop Health Education IEC Materials and Referral forms	50000.00	Completed
HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	Training		
			Advocacy on Empanelment process for Non-Health Sector	305000.00	20% progress achieved.
			Awareness Programme on Empanelment process for Health Personals	32000.00	100% Progress achieved.
			Awareness Programme on Empanelment process for Public (One for a GN Division)	400000.00	
			IT Equipment		
			Barcode reader		Withdrawn.
			card printer		Completed
HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	625000.00	Equip[ment - Television 24'	1,050,000.00	Completed.
HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	9,123,000.00	Civil Works		
			Establish rehabilitation Centers - DH Medagama	4,100,000.00	Completed.
			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Completed.
			Equipment - Medical		
			Purchase Ophthalmoscope for Eye Care	330,000.00	Completed.
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	

			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	
			Web cam	35,000.00	
			Head Phone set with Microphone	28,000.00	
			Workshops /Training		
			Workshops to implement the ESP within the Cluster	80,000.00	
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	
			Training PHNO on home-based care and provision of facilities	100,000.00	
HSEP/PMU/UVA/BIB/15/2020	Renovation roof of PMCU Kotagama	5000000.00	Renovation roof of PMCU Kotagama	4155031.78	Completed
HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	Medical equipment	1,550,000.00	12/21 items delivered and completed. 6 Items dropped due to fund insufficiency. 3 Items RFQ to be revised.
			Supportive equipment	1,321,650.00	
HSEP/PMU/UVA/BIB/16/2023	Printing Necessary returns, reports, referrals and back referral forms for health care institutions in Bibile cluster	865,000.00	Printing Necessary returns, reports, referrals and back referral forms	865,000.00	RFQ Called. Not submitted bids. Re tender
HSEP/PMU/UVA/BIB/17/2023	Improvement of waiting area facilities for the outpatient department and clinical complex.	7,576,294.71	Construction of a waiting area for the outpatient department patients	4,429,263.160	Awarded and ongoing-20.08.2024/ Start date - 10.09.2024 Com. Date - 09.03.2025
			Construction of waiting area for clinical patients	3,147,031.550	
			Male/Female indicator boards	8,000.00	

HSEP/PMU/UVA/WEL /04/2023	Ensuring Gender equity in health care institutions in Welimada cluster	6,050,000.00	Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	42,000.00	To revised proposals
			Establishment of patient screen for examination area	400,000.00	
			Establishment of patient screen for changing clothes area	800,000.00	

			Establishment of patient screen for breast feeding area	800,000.00	
			Establishment of separate toilets for male and female in BH Welimada	3,000,000.00	
			Toilet renovation - BH Welimada	1,000,000.00	
HSEP/PMU/UVA/BIB/18/2023	Ensuring Gender equity in health care institutions in Bible cluster	4,824,000.00	Purchasing bins with paddle operated lid for disposal sanitary towels (M size)	60,000.00	To revised proposals
			Purchasing of patient screen for examination areas and breast feeding corner	264,000.00	
			Establishment of separate toilets for male and female in MOH Medagama	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Madulla	1,500,000.00	
			Establishment of separate toilets for male and female in MOH Bibile	1,500,000.00	

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/RAT/16/2023	Establishment of ICU at BH Kahawatta for Civil Works Stage I	8,685,855.00	Establishment of ICU at BH Kahawatta	8,685,855.00	Completed Hand over to MS Kahawatta
HSEP/PMU/SAB/RAT/17/2023	Heating ventilation and air conditioner (HVAC) installation of proposed ICU- Stage II	17,602,035.00	Heating, Ventilation and Air Conditioner (HVAC) Installation	17,602,035.00	Completed Hand over to MS Kahawatta
HSEP/PMU/SAB/RAT/18/2023	Supply of Equipment and Goods for DH C Ranwala and Chest Clinic Ratnapura	10,117,500.00	Procurement of Medical Equipment	1,150,500.00	Completed Cardiac monitors, ECG Machines, Drug Rack, steel cupboard, drug trolley, drug Cupboard, Gang Chair, refrigerator, Counter chairs and pharmaceutical refrigerator delivered.
			Procurement of Furniture	6,927,000.00	
			Procurement of Goods (Others)	2,040,000.00	
HSEP/PMU/SAB/RAT/14/2021	Clinical Waste Management Project DH B and C in Kegalle District	15,350,000.00	Construction of waste storage facilities (4 Projects)	12,925,000.00	Awaiting ADB NoL for awarding
			Other Equipment- Waste Bins	800,000.00	
			Vehicle Modifications	1,625,000.00	
HSEP/PMU/SAB/RAT/15/2023	Improvement of the Drugs Stores at DH A Undugoda	5,615,290.00	Extension of Drugs Store	5,055,290.00	Awaiting ADB NoL for awarding
			Supply steel racks (6'x 2'x 8.5 feet (LxWxH)) with 5 shelves/ ledges (8 Nos)	480,000.00	
			Supply heavy-duty trolley to transport drugs	80,000.00	
HSEP/PMU/SAB/RAT/19/2024	Clinical Waste Management Project DH A in Kegalle District	14,300,000.00	DH A Rambukkana	14,300,000.00	Awaiting ADB NoL for awarding
			DH B Mahapallegama		
			DH B Dematanpitiya		
			DH B Goonagaldeniya		

HSEP/PMU/SAB/ ALL/01/2023	Cluster Facilities Development Based on Gender Action Plan	14,070,000.00	Cluster Facilitied Development Based on Gender Action Plan	14,070,000.00	On hold
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North Central Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/NCP/POL/02. 1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound system	180,000.00	Completed
			Printing HE materials (3600 booklets)	360,000.00	Completed
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Completed
			Procurement of Multimedia Projector	125,000.00	Completed
			Resource Person Fee and transport	489,600.00	completed.
HSEP/PMU/NCP/ANU/02 /2021	Establishment of a physiotherapy and wellness unit at	5,800,000.00	Civil works	1,300,000.00	Completed.

	Base Hospital Kekirawa		Medical Electrotherapy equipment.	1,990,000.00	Out of 03 items ,02 items receivd.01 item to be rebidded.
			Equipment for Gymnasium	1,955,000.00	01 item received. Rebidding for 4 items. PO Issuing for 3 items.
			Purchase of AC Machine	250,000.00	Need not process.
			Furniture	303,00.00	Completed
HSEP/PMU/NCP/ANU/05/2021	Scale up of well women clinic services and Gender based violence prevention interventions in the district of Anuradhapura	711,160.00	Workshop/Training		
			Consultative Workshops	42,000.00	Completed.
			Other (Printing)		
			Printing Health Messages	225,000.00	Completed
			Printing Stickers	260,000.00	Completed
			Printing Posters	305,000.00	Completed
			Voice Messages	150,000.00	Completed
			Workshop/Training	55,800.00	Completed
HSEP/PMU/NCP/ANU/10/2021	Development and implementation of an age-appropriate sexual and reproductive health education package to address health issues among adolescent in the district of Anuradhapura	1,556,200.00	Consultative Meeting	66,000.00	1 out of 3 programmes done.
			Printing of IEC Materials	1,180,000	Need not process
			Development and printing of age appropriate sexuality education package for teachers	800000.00	To be Done
			Training Program	310,200.00	Need not process
		1,309,600.00	Advocacy meetings	1,309,600.00	Completed

HSEP/PMU/NCP/AN U/11/2022	Establishment of Child Sexual Abuse Prevention System within Anuradhapura District		Development of IEC material and printing of posters and questionnaire		Completed
			Training programs		Completed
			Consultative meeting to develop web structure and content		To rebid. Specification is being prepared.
			Writing the content		
			Website and app development, hosting, maintenance for 3 years		
			Development of data submission APP	1,017,800.00	To be Done
HSEP/PMU/NCP/POL /03/2020	Project to ensure health care quality and patient safety in Primary Health Care settings through the establishment of standard health care waste management system in Curative Health Care Institutions not included to the PHC project in RDHS Polonnaruwa	8,100,000.00	Civil Works/Renovation	8,000,000.00	To be withdraw
			Workshop/Training	100,000.00	
HSEP/PMU/NCP/POL /05/2021	Establishment of a coughing booth at Medirigiriya Base Hospital	229,628.57	Civil Works/Renovation	229628.57	Bid opening on 20.11.2024 and Bid Evaluation process ongoing
HSEP/PMU/NCP/POL /06/2021	Developing information and	4,147,900.00	Purchase of Video Conference Equipment	4,120,000.00	Negotiation request

	communication facilities in 8 MOH Offices to conduct teleconferencing and distance learning programmes		Training & administrative support	41,400.00	To be done
HSEP/PMU/NCP/ALL/05/2021	Development of the website and virtual learning platform with moodle learning management system (LMS) for the provincial health training centre (PHTC), Wijayapura, Anuradhapura	2,786,700.00	Consultative meetings for developing web structure	56,700.00	Completed.
			Writing, Website Development & Maintenance	830,000.00	
			Development of Moodle platform	1,900,000.00	
HSEP/PMU/NCP/ALL/10/2022	Capacity building treatment services for ano-genital warts by providing and maintaining cryotherapy services at sexual health centres in Anuradhapura & Polonnaruwa district	2,165,799.51	Purchase of Cryotherapy facilities	2,165,799.51	Rebidding process
HSEP/PMU/NCP/ALL/07/2021	Capacity building improvement in practical training skills among trainees in	6,045,000.00	Purchase of Manikins to PHC	6,045,000.00	Not received spec for 4 Manikins

	Provincial Health Training Centre				
HSEP/PMU/NCP/ANU/12/2023	Expansion of Child Safeguarding Programme	3,780,350.00	District Progress Review Meeting	237,400.00	1 out 2 programmes done
			Divisional Advocacy Meeting	915,600.00	10 out of 21 programmes completed
			Divisional Multisectoral ToTs	857,850.00	2 out of 21 programmes completed.
			Divisional Supervisory Meetings for working group	1,267,200.00	6 out 264 programmes completed.
			Divisional multisectoral refresher training	156,400.00	To be done
			Development of IEC material, printing and media campaign	345,9000.00	To be done
HSEP/PMU/NCP/ALL/11/2024	Ensuring of NCD Prevention and Health Promotion Resource Centre	16,000,000.00	Interior Designing, Material selection & development Withdraw and new proposal submitted-Dr Gayani	7,350,000.00	To be withdraw
			Refurbishment, supply, transport, fixing of building services	7,300,000.00	
			Purchase of equipment for Oral Cancer screening unit	1,491,500.00	
			Purchase of equipment for Gymnasium Unit	2,360,300.00	
			Purchasing equipment for model kitchen unit	1,109,900.00	
			Purchasing equipment of First Aid & Emergency	243,700.00	
			Purchasing equipment of fire protection equipment	107,505.00	
HSEP/PMU/NCP/POL/07/2024	Developing information and communication facilities in 4 MOH offices to conduct teleconferencing	6,323,240.00	Audio system for mini conference Hall	870,760.00	Evaluation process
			USD Camera	9,350.00	
			Display Unit	671,000.00	
			2 KVA UPS	29,700.00	

	and distance learning program				
HSEP/PMU/NCP/POL/08/2024	Ensuring Gender Equity in Health Institutions in Medirigiriya Clusterhealth care waste	9,000,000.00	Improvement of OPD toilets at BH Medirigiriya & PMCU Wijepura	3,000,000.00	BOQ not received
			Purchasing & Installation of Patient screen for patient examination	1,000,000.00	Spec not received
			Improvement of Breast-Feeding Areas	5,000,000.00	BOQ not received

Appendix 7 – Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS (Loan - 3727 and Grant – 0618)

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks 2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.09 2021 Original Project – Submission to AG on 2022.03.01 Submission to ADB on 2022.07.04 2022 Original Project – Submission to AG on 2023.02.27 Submission to ADB on 2023.06.30 2023 Original Project – Submission to AG on 2024.02.29
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Will be complied.
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by

			Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	the Environmental Specialist.
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Complying IEEs were prepared for 43 Lots by PwC and IEEs for second round phase I (50) have been prepared by the Environmental Specialist. Semi Annual Safeguard Monitoring reports 2020-2023 have been submitted to ADB.
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards Requirements The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2020-2023) submitted to ADB.
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise	Complying EMP is being implemented by contractors and monitored by PMU

			during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report.
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semi Annual Safeguard Monitoring report (2021) submitted to ADB. Semi Annual Safeguard Monitoring report (2022) submitted to ADB. Semi Annual Safeguard Monitoring report (2023) submitted to ADB.
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying The action taken for such issues will be informed to ADB.
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/ AIDS awareness material is been provided by PIUs.
Loan	4	11	The Borrower shall strictly monitor compliance with	Complying

3727			the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Any labor issue will be included in the QPRs.
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	Complying Gender Specialist recruited for implementation and monitoring of GAP.
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system of the Borrower in the Project Provinces;	Complying.
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying.
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Complying.
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance.
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts,	Complying Follow the government and ADB

			including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	2018 Submission to AG on 2019.02.26. Submission to ADB on 2019.07.03 2019 Submission to AG on 2020.02.28. Submission to ADB on 2020.08.24 (Due Date Extended 31st Dec 2020) 2020 Submission to AG on 2021.03.01. Submission to ADB on 2021.07.07. Complied 2021 Submission to AG on 2022.06.21. Submission to ADB on 2022.07.04. 2022 Submission to AG on 2023.02.27. Submission to ADB on 2023.06.30. 2023 Submission to AG on 2024.02.29.
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Disclosed Up to the APFS 2021.
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Being complied with.

Appendix 8 - L4121-SRI: HSEP– Additional Financing

PROJECT SPECIFIC COVENANTS - AS DISPLAYED IN LEGAL AGREEMENTS

Product	Schedule	Para No.	Description	Remarks/Issues	Type	
Loan 4121	4	1	Implementation Arrangements 1. The Borrower shall ensure or cause the Project Executing Agency to ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	Complying	Others	
Loan 4121	4	2	Procurement 2. The Borrower shall cause the Project Executing Agency to ensure that: (a) the procurement of Goods, Works and Services is carried out in accordance with the Procurement Policy and the Procurement Regulations;	Complying	Others	
Loan 4121	4	2	2(b) Goods, Works and Services shall be procured based on the detailed arrangements set forth in the Procurement Plan, including the procurement and selection methods, the type of bidding documents, and ADB's review requirements. The Borrower may modify the detailed arrangements set forth in the Procurement Plan only with the prior agreement of ADB, and such modifications must be set out in updates to the Procurement Plan; and	Complying	Others	
Loan 4121	4	2	2(c) (i) all Goods and Works procured and Services obtained (including all computer hardware, software and systems, whether separately procured or incorporated within other goods and services procured) do not violate or infringe any industrial property or intellectual property right or claim of any third party; and (ii) all contracts for the procurement of Goods, Works and Services contain appropriate representations, warranties and, if appropriate, indemnities from the contractor, supplier, consultant or service provider with respect to the	Complying	Others	

			matters referred to in this subparagraph.			
Loan 4121	4	3	3. The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying 2nd Round phase II (42) draft IEE reports have been finalized. 127 FHC DDR reports have been submitted.	Safeguards	
Loan 4121	4	4	Safeguards Environment 4. The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Environment Specialist has finalized for the nine districts. Semi Annual Safeguard Monitoring report 2021, 2022 and 2023 submitted to ADB with annual report.	Safeguards	
Loan 4121	4	5	Involuntary Resettlement and Indigenous Peoples 5. The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of the SPS. In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with the SPS.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.	Safeguards	
Loan 4121	4	6	Human and Financial Resources to Implement Safeguards Requirements 6. The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and monitoring the EMP commenced, Environment monitoring report (2021) submitted to ADB with Q2 and Q4 QPR 2021. Semi-	Safeguards	

				Annual report (2022) submitted to ADB with Q2 and Q4 QPR 2022. Semi-Annual report submitted with Q2 and Q4 QPR 2023.		
Loan 4121	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts 7. The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report; make available a budget for all such environmental and social measures; and provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying Safeguard monitoring carried out and GRCs established. IEE and EMP are attached to the civil works bid documents for implementation by contractor.	Safeguards	
Loan 4121	4	8	Safeguards Monitoring and Reporting 8. The Borrower through the Project Executing Agency shall do the following: submit Safeguards Monitoring Reports to ADB (i) on a semi-annual basis during the construction phase and (ii) on an annual basis during the operational phase until a project completion report is issued, and disclose relevant information from such reports to affected persons promptly upon submission; if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;	Complying Annual Safeguard monitoring report submitted with Q4-2021 QPR. Annual Safeguard monitoring report submitted with Q4 2022 QPR. Annual Safeguard monitoring report submitted with Q4 2023 QPR.	Safeguards	

			and (c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.			
Loan 4121	4	9	Prohibited List of Investments 9. The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying	Safeguards	
Loan 4121	4	10	Labor Standards, Health and Safety 10. The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard. HIV/ AIDS awareness material is been provided by PIUs.	Sector	
Loan 4121	4	11	11. The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs.	Sector	
Loan 4121	4	12	Gender and Development 12. The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c)	Complying Gender Specialist recruited for implementation and monitoring of GAP.	Social	

			adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB.			
Loan 4121	4	13	Counterpart Funds 13. The Borrower shall ensure: sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying	Others	
Loan 4121	4	14	Financial Matters 14. The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	15	Governance and Anticorruption 15. The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Following the government and ADB policies.	Others	
Loan 4121	4	16	16. The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Following the government and ADB policies.	Others	

Grant 9222	3	1	Donor-specific Covenant 1. The Recipient shall comply with the Visibility and Coordination Guidelines of JFPR. In particular, the Recipient shall cause the Project Executing Agency to include the JFPR and Japan Official Development Assistance logos in all relevant Project publications and on any equipment or facility funded by JFPR. For the purposes of this provision, Visibility and Coordination Guidelines of JFPR refers to the "Guidance Notes on Visibility of Japan and Coordination with Embassy of Japan and JICA" dated 22 April 2019, as agreed between ADB and the Government of Japan and as amended from time to time.	Complying	Others	
Loan 4121	Sect 4.02		(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying	Others	
Loan 4121	Sect 4.02		Section 4.02. (a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements.	Others	
Loan 4121	Sect 4.02		(c) The Borrower shall enable ADB, upon ADB's request, to discuss the	Agreed to Comply	Others	

			financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.			
Grant 9222	Sect 4.02		Section 4.02. (a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complying Annual Financial Statements are based on the Sri Lanka Accounting Standards. The Auditor General, National Audit Office will be the independent auditors of the project financial statements	Others	
Grant 9222	Sect 4.02		Section 4.02. (b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Agreed to Comply	Others	
Grant 9222	Sect 4.02		Section 4.02. (c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors	Agreed to Comply	Others	

		appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.			
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Appendix 09 – Progress of Financial Management Action Plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Manager and two Finance Officers and each PIU will be staffed with a full time Accountant	By loan negotiations	MoH (PMU)	Completed
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MoH (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MoH (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOH – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MoH (PMU)	Completed
5.	Timely release of ADB fund	MOH to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHN to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MoH and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MoH (PMU) sub- account and from MoH (PMU) to four Provinces (PIUs) sub-account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MoH	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MoH-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MoH-PMU.	Upon loan effectiveness	MoH	Complied Complied Complied
8.	Information systems	PMU to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MoH (PMU)	Completed
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MoH (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MoH (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MoH (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MoH (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MoH PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MoH and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee meetings on quarterly basis at PMU.

14.	Reporting and monitoring	MoH PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MoH (PMU) and Four Provinces (PIU)	Complied
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ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU= project management unit

L4121/G9222-SRI: HSEP-AF
Financial Management Action Plan

To address the identified FM risks the following actions outlined in the table below have been agreed with the government.

Table: Proposed Financial Management Action Plan

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
Staffing and FM capacity support	Appoint an additional FM staff to support the PMU.	By loan effectiveness	MOH/ PMU	Complying
	Provide training to PMU staff in ADB's FM and disbursement procedures and systems.	By loan effectiveness	ADB	Complying
Flow of funds	Establish a dedicated budget head* for the additional financing and transfer the required budget allocation to MOH/PMU.	By loan effectiveness	MOF	Complied
	Regular monitoring and reporting of the availability of counterpart financing will be part of the quarterly progress reports.	Quarterly	MOH	Complying
	Ensure timely release of counterpart funds.	Annually (by start of each fiscal year) throughout project implementation period	MOF	Complying
Internal audit	Include the project in the internal audit plan to ensure proper controls and processes are in place.	Q4-2021	MOH, Internal Audit Unit	Complied
	PIARC shall review and monitor implementation of the internal audit findings.	Annual and update on status of observations every quarter.	MOH/ PIARC	Complying.
	Internal audit observations and status of recommendations are to be included in the Quarterly Progress Reports submitted to ADB.	Annual and update on status of observations every quarter.	MOH	Complying.
External audit	Notify and coordinate with NAO to ensure the proposed AF-HSEP is part of NAO's annual audit plan	By loan effectiveness	MOH/ PMU	Complying
	Timely submission of unaudited project financial statements to NAO	On or before 31 March after each fiscal year (Annually during project implementation)	MOH/ PMU	Complying

Key Risk Area	Risk Mitigating Activity	Timeline	Entity	Status/Remarks
	Timely submission of audit report and project financial statements to EA.	15 June after each fiscal year (Annually during project implementation)	NAO	Complying
	The APFS is submitted to ADB by due date	Annually and within 6 months after the end of the FY (30 June of each FY)	MOH/ PMU	Complying
Financial reporting	Include comprehensive FM information including detailed comparison of physical and financial progress, status of implementation of FM action plan, and status of resolutions of internal and external audit observations in the quarterly progress reports and submit to ADB.	Within 45 days from the end of each quarter	MOH/ PMU	Complying
Information systems	Modify the accounting software to accommodate the proposed AF-HSEP and its financing and expenditure structure.	By loan effectiveness	MOH/ PMU	Complied
	Ensure fixed asset registers are maintained for the project.	By loan effectiveness	MOH, PMU, PIUs	Complied

ADB = Asian Development Bank, AF-HSEP = Additional Financing for Health System Enhancement Project, APFS = audited project financial statements, FM = financial management, FY = fiscal year, MOH = Ministry of Health, MOF = Ministry of Finance, NAO = National Audit Office, PIARC = Project Internal Audit Review Committee, PMU = project management Unit, PFS = project financial statements, QPR = quarterly progress reports.

*A separate budget head will be created to ring-fence the project funding and expenditure for proper monitoring, accounting, reporting and Audit Source: Asian Development Bank.

Appendix 11 – Implementation Progress of Project Schedule

HEALTH SYSTEM ENHANCEMENT PROJECT																																														
PROJECT TITLE - Additional Financing - HSEP					Effective Date -																																									
Loan Number - L4121/G9222-SRI: HSEP-AF and Loan - 4121 and Grant - 9222					DATE -22.8.2022																																									
NUMBER	TASK TITLE	HSEP/HSEP AF	Progress	START DATE	DUE DATE	Assigned Weight	Weighted Progress	Actual Progress																																						
									YEAR 2019				YEAR 2020				YEAR 2021				YEAR 2022				YEAR 2023				YEAR 2024				YEAR 2025													
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4										
1	Output 1. Primary and secondary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces					31.40%	25.24%																																							
1.1	Award the 43 contracts (Round 1 under the original project).	HSEP	Completed	Q1 2019	Q4 2019	1.50%	1.50%	100%	→	→	→	→																																		
	Complete civil works for developing physical infrastructure in selected 43 PMCU/DH	HSEP	On going	Q4 2019	Q3 2021	2.00%	1.95%	98%		→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→									
1.2	Award the 50 contracts (Round 2 under the original project).	HSEP	Completed	Q4 2019	Q4 2021	1.75%	1.75%	100%																																						
	Complete civil works for developing physical infrastructure in selected 50 PMCU/DH	HSEP	On going	Q1 2021	Q3 2022	2.25%	1.96%	87%																																						
1.3	Award the 42 contracts (the additional financing)	HSEP AF	Ongoing	Q1 2020	Q4 2021	1.50%	0.99%	66%																																						
	Complete civil works for developing physical infrastructure in selected 42 PMCU/DH	HSEP AF	Ongoing	Q1 2022	Q1 2023	1.75%	1.05%	60%																																						
1.4	Complete the designs and award the 127 contracts for FHC	HSEP AF	On going	Q4 2021	Q3 2022	1.50%	0.69%	46%																																						
	Complete physical infrastructure for all field health centres	HSEP AF	Ongoing	Q4 2022	Q4 2024	2.50%	1.02%	41%																																						
	APDRF Grant for Covid 19 Management	HSEP	Completed	Q3 2020				100%																																						
1.5	Complete the provision of medical equipment to PMCU, divisional hospitals, and nine base hospitals	HSEP	On going					0%																																						
	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital	HSEP	Completed	Q4 2019	Q2 2020	0.50%	0.50%	100%	→	→	→																																			
	Procurement of Medical Equipment for Reproductive	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%	→																																					
	Procurement of Dental Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→									
	Procurement of Medical Equipment for NCDs	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%	→																																					
	Procurement of ETU Equipment	HSEP	Completed	Q4 2019	Q4 2019	0.50%	0.50%	100%	→																																					
	Equipment for essential service package	HSEP	On going	Q2 2021	Q1 2022	1.10%	0.57%	52%																																						
1.6	Provide medical and general furniture to refurbish PMCUs and DHs - Round 1(43)	HSEP	Completed	Q1 2020	Q3 2021	0.40%	0.40%	100%																																						
	Provide medical and general furniture to refurbish PMCUs and DHs - Round 2(50) - (Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 1)	HSEP AF	Not yet started	Q1 2022	Q4 2022	0.40%	0.36%	90%																																						
1.7																																														
1.8	Provide medical and general furniture to refurbish PMCUs and DHs -AF (42) - (Procurement of General Furniture for Newly Constructed/ Renovated Medical Facilities – Stage 2)	HSEP AF	Not yet started	Q4 2022	Q3 2023	0.50%	0.30%	60%																																						
1.9	Provide (replace) vehicles for PHC services	HSEP	On going																																											
	Procurement of Vehicles(38 Double Cabs, 4 Vans)	HSEP	Completed	Q4 2018	Q1 2021	3.00%	3.00%	100%	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→									
	Procurement of Vehicles 2(9 lorries and 9 Vans)	HSEP	Completed	Q4 2018	Q1 2021	2.00%	2.00%	100%	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→	→									
	Procuremnt of 7 double cabs	HSEP	On going	Q4 2018	Q1 2022	1.00%	0.95%	95%																																						
1.10	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm and the nutrition firm	HSEP AF	Completed	Q1 2020	Q4 2020	1.00%	1.00%	100%																																						
	Award the contract for Nutrition firm	HSEP AF	On going	Q1 2021	Q1 2022	1.00%	1.00%	100%																																						
1.11	Award at least one innovative project by cluster via the PHC innovation fund	HSEP	Completed	Q1 2020	Q4 2020	1.25%	1.25%	100%																																						
	Award at least one innovative project by cluster via the PHC innovation fund financed under the additional financing	HSEP AF	Not yet started	Q4 2021	Q2 2022	1.00%	1.00%	100%																																						

