

Annual Progress Report

Project Number: SRI 51107 -002

Loan: SRI 3727

Grant: SRI 0618

Year: 2019

Sri Lanka: Health System Enhancement Project (HSEP)

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the Ministry of Health and Indigenous Medical Services (Former named as “Ministry of Health Nutrition and Indigenous Medicine”), Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH AND INDIGENOUS MEDICAL
SERVICES

ANNUAL PROGRESS REPORT

Year 2019

20th January 2020

HEALTH SYSTEM ENHANCEMENT PROJECT

ADB Loan Number - SRI 3727

Project Management Unit
3/19, Kynsey Road, Colombo 8, Sri Lanka

Health System Enhancement Project
Annual Progress Report 2019

ABBREVIATIONS

ADB	Asian Development Bank
AGD	Auditor General's Department
APFS	Audited Project Financial Statements
BCCM	Behavior Change Communication and Community Mobilization
BER	Bid Evaluation Report
BOQ	Bill of Quantity
CPCP	Consultant Procurement Committee - Project
CBSL	Central Bank of Sri Lanka
DH	Divisional Hospital
DPD	Deputy Project Director
DMF	Design and Monitoring Framework
EMP	Environment Management Plan
ERD	Department of External Resources
ESP	Essential Service Package
ETU	Emergency Treatment Unit
FHB	Family Health Bureau
FHC	Field Health Center
GAP	Gender Action Plan
GBV	Gender-Based Violence
GIS	Geographical Information System
GOSL	Government of Sri Lanka
GRC	Grievance Redress Committee
HCWM	Healthcare Waste Management
HIT	Health Information Technology
HPB	Health Promotion Bureau
HRH	Human Resources for Health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
IEE	Initial Environment Estimate
LCB	Limited Competitive Bidding
MIS	Management Information System
MOH	Medical Officer of Health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MOMCH	Medical Officer Maternal and Child Health
NCD	Non-Communicable Disease
OCB	Open Competitive Bidding
PAM	Project Administrative Manual
PC	Procurement Committee
PCC	Project Coordination Committee
PCR	Project Completion Report
PCSS	Procurement Contract Summary Sheet
PDHS	Provincial Director Health Services
PFM	Public Financial Management
PHC	Primary Health Care
PHI	Public Health Inspector
PHM	Public Health Midwife

PHN	Patient Healthcare Number
PIU	Project Implementation Unit
PMCU	Primary Medical Care Unit
PMU	Project Management Unit
POE	Point of Entry
PPER	Project Performance Evaluation Report
PPTA	Project Preparatory Technical Assistance
PDHS	Provincial Director of Health Services
PSC	Project Steering Committee
QCBS	Quality- and Cost-Based Selection
RDHS	Regional Director of Health Services
TOR	Terms of Reference

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1. Introduction

1. The Health Sector Enhancement Project (HSEP) is first ADB-financed health operation in Sri Lanka after a gap of 20 years. This project is \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds). It is delivered through a project investment modality and is expected to be effective in January 2019 and will complete in November 2023.

2. The proposed project will improve efficiency, equity, and responsiveness of the primary healthcare (PHC) system based on the concept of providing universal access and continuum of care to quality essential health services.

3. The project pursues an equity perspective in planning and delivering of essential primary health services. It expects to further inform and operationalize government PHC reform initiatives to reduce bypassing of PHC facilities by providing more comprehensive services, including for NCDs, develop a referral system, and functionally integrating preventive and curative services. Furthermore, the project will target underserved communities' access to PHC, and address selected gaps in core public health surveillance in line with the international health regulations (IHR).

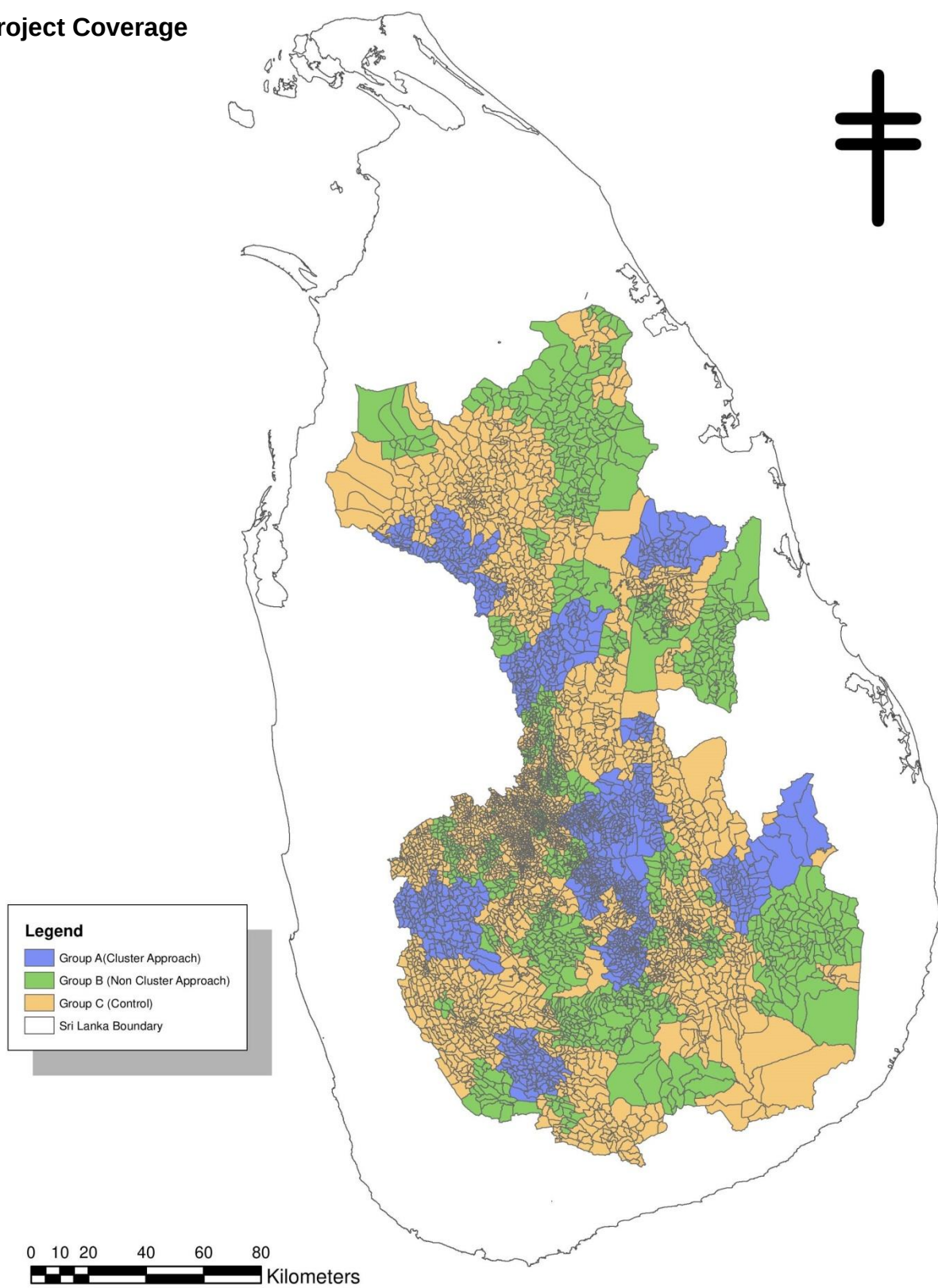
4. The project is targeting all nine districts in four provinces of Central, North Central, Sabaragamuwa, and Uva with a special focus on the geographically, socially, and economically-deprived populations. The beneficiary population of the project is approximately 7 million which is 33% of the Sri Lanka population of 21 million.

5. The expected project impact is to contribute to the Government development objective of ensuring a healthier nation with a more comprehensive PHC system. The project outcome is to improve efficiency, equity, and responsiveness of the PHC system.

1.1. Basic Project Data

ADB loan and Grant No	SRI 3727, Grant – SRI 0618
Project Title	Health System Enhancement Project
Recipient	Government of Sri Lanka
Executing Agency	Ministry of Health and Indigenous Medical Services
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments
Date of Project Approval	23 rd October 2018
Date of Loan agreements Signing	26 th of October 2018
Date of Project Effectiveness	5 th February 2019
Project Completion Date	30 th November 2023
Elapsed Project period	10 Months

Project Coverage



1.2. Scope of the Project

Project is expected to contribute to the Government for the development objective of ensuring a healthier nation with a more comprehensive PHC system. The project outcome is to improve efficiency, equity, and responsiveness of the PHC system.

The project outcomes are assessed by observing a (i) 20% increase in outpatient utilization of PHC; (ii) 20% increase in patient satisfaction, knowledge and attitudes on utilization; (iii) notified 90% of notifiable diseases investigate within the stipulated time in the Medical Officer of Health areas in the target Provinces; and (iv) Cluster system reform implemented and evaluated in all nine clusters.

The project outputs are (i) PHC enhanced in Central, North Central, Sabaragamuwa, and Uva provinces (ii) Health information system and disease surveillance capacity strengthened; and (iii) Policy development, capacity building, and project management supported.

1.3. Estimated Project Cost and Financing Plan

Table 1.3.1: Cost Estimate (\$ Mn)

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	0	21.67	3.26	24.93
2. Equipment and Furniture	1.55	4.89	2.69	9.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	2	0	0	2
5. Consulting	0	3.43	0.61	4.04
6. Project Management	3.84	0	0.02	3.86
7. PHC Innovation Fund	2	0	0	2
8. Incremental Cost	1.99	0	0	1.99
9. Physical Contingencies	0.43	0.61	0.3	1.34
10. Price contingencies	0.69	0.89	2.51	4.09
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60

Table 1.3.2: Financing Plan (\$ million)

Funding Source	Funding	Amount	Activities
ADB	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost
GOSL	CPF	10.0	Furniture for PMU/PIU and Health Institutions, Taxes and duties
Total		60.0	

1.4 ADB Missions

1. Project Mission Name: Review Mission for SRI 51107-002: Health System Enhancement Project

Project Review Dates: 25th March to 4th April 2019

2. Project Mission Name: Delegation Mission for SRI 51107-002 Health System Enhancement Project TA 9399-SRI

Project Review Dates: 14th – 17th October 2019

3. Project Mission Name: SLRM Review Mission

Project Review Dates: 28th October to 1st November 2019

Summary of the proposed recommendations and PMU actions are in Appendix 10.

2. Project Progress

2.1 Procurement Progress

Table 2.1.1: Basic Data

Project Information	Procurement Activities
Approval Date of Original Procurement Plan	23 October 2018
Approval of most recent Procurement Plan	2 nd May 2019
Publication for Local Advertisements	Publications for local advertisements will be done according to the procurement procedure in National Newspapers and in HSEP website.
Period covered by this Plan	18 months

Table 2.1.2: Civil work Round 1- Contracts Awarded 2019

Package No.	Lot Name	Estimated Value (\$ Mn)	Contract Value (\$ Mn)	Date of Award
W -01 Monaragala	A - Dombagahawela,	0.130	0.112	12 th August 2019
	B - Daliva,	0.130	0.110	12 th August 2019
	C - Dambagalla,	0.106	0.111	21 st August 2019
	D - Thanamalvila,	0.128	0.136	21 st August 2019
	E - Hambegamuwa	0.126	0.139	20 th December 2019
W-02 Badulla	A - Meegahakiula,	0.127	0.127	12 th September 2019
	B - Ettampitiya,	0.182	0.209	20 th December 2019
	C - Haldummulla,	0.140	0.158	20 th December 2019
	D - Kandeketiya,	0.167	0.189	20 th December 2019
	E - Koslanda	0.125	0.142	20 th December 2019
W -03 Kandy	A - Hatharaliyadda,	0.143	0.181	25 th July 2019
	B - Madulkale,	0.202	0.260	25 th July 2019
	C - Dolosbage,	0.171	0.217	25 th July 2019
	D - Galaha,	0.093	0.112	25 th July 2019
	E - Deltota	0.072	0.095	25 th July 2019
W-05 Nuwara Eliya	A - Kotagala,	0.076	0.073	25 th July 2019
	B - Laxapana,	0.107	0.120	25 th July 2019
	C - Nanuoya,	0.159	0.176	25 th July 2019
	D - Punadaluoya	0.103	0.115	25 th July 2019
W-06 Polonnaruwa	A - Ellawewa,	0.104	0.119	9 th July 2019
	C - Damminna,	0.086	0.009	9 th July 2019
	D – Ambagawewa	0.095	0.788	9 th July 2019
W-07 Anuradapura	A - Horowpathana,	0.231	0.272	26 th July 2019
	B - Galenbidunuwewa,	0.105	0.119	19 th August 2019.
	C - Negampaha,	0.122	0.145	19 th August 2019
	D - Konwewa,	0.123	0.130	26 th July 2019
	E - Tittagonawa	0.157	0.206	19 th August 2019.
W -08 Kegalle	A - Bolgama,	0.091	0.108	21 st August 2019
	B - Hewadiwela,	0.084	0.100	21 st August 2019
	C - Minuwangamuwa,	0.112	0.134	21 st August 2019
	D - Aranayake,	0.128	0.154	21 st August 2019
	E – Uyanwatta	0.099	0.119	21 st August 2019
W -09 Ratnapura	B - Dodammpe,	0.139	0.113	21 st August 2019
	D - Endana,	0.089	0.090	21 st August 2019
Total		4.252	5.388	

Table 2.1.3: Procurement Civil work Round 1- Contracts To be Awarded

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
W -04 Matale	A - Kalundawa,	0.132	OCB	31 st March 2020	Decision pending for rebidding
	B -Madawalaulpotha,	0.126			
	C - Paldeniya,	0.101			
	D - Kimbissa,	0.072			
	E - Galewela	0.092			
W – 06 Polonnaruwa	B - Sevanapitiya	0.092	OCB	31 st January 2020	PC report completed on 27 th December 2019, Awaiting ADB submission
W -09 Ratnapura	A - Delwala,	0.099	OCB	31 st January 2020	BER and PC report submitted on 24 th December 2019
	C - Narissa,	0.123			
	E - Ranwela	0.088			
Total		0.925			

Table 2.1.4: Procurement of Goods- Contracts Awarded in 2019

Package No.	General Description	Contract Value (\$ = 175LKR)	Procurement Method	Date Awarded
G-02	Procurement of office equipment for PMU and PIUs	558.57	RFQ	7 th February 2019
	Procurement of office equipment	653.85	RFQ	14 th March 2019
G -02.3	Procurement of office equipment (Printer and Photocopier)	3,101.71	RFQ	21 st May 2019
	Procurement of office equipment (Fire Extinguishers)	721.17	RFQ	28 th May 2019
	Procurement of office equipment(Canon stand)	49.28	RFQ	4 th June 2019
G -09	Procurement of Furniture for Quarantine unite	13,664.04	RFQ	5 th March 2019
G-12.1	Procurement of Computers and peripherals for GIS	47,250.59	RFQ	2 nd August 2019

G 03.3	Procurement of workstation PMU	1,935.37	RFQ	19 th March 2019
	Procurement of office furniture for PMU	632.66	RFQ	7 th October 2019
G 07	Procurement of Medical Equipment NCD	24,969.50	RFQ	8 th October 2019
G-04.5	Procurement of Microscope Binoculars for Apex hospitals (Binocular, Microscope)	34,557.25	RFQ	20 th December 2019
G 04.7	Procurement of Physiotherapy equipment for Apex Hospitals (Physiotherapy Equipment)	54,447.40	RFQ	20 th December 2019
G-14	Procurement of computers for Quarantine unit	9,840.97	RFQ	21 st October 2019
G -24	Procurement of Miscellaneous items for PMU (Identity Card)	107.24	RFQ	15 th May 2019
G -24	Procurement of Miscellaneous items for PMU and PIU (Identity Card)	128.78	RFQ	6 th November 2019
G -24	Procurement of Data packages with Dongles	325.14	RFQ	4 th July 2019
	Total	192,943.52		

Table 2.1.5: Procurement of Goods- Contracts To be Awarded

Package No.	General Description	Estimated Contract Value (\$ m)	Procurement Method	Expected Date of Awarding	Comments
G-01.1	Procurement of Vehicles	2.710	OCB	28 th February 2020	Technical Evaluation in progress
G-04	Procurement of Laboratory, Physiotherapy, and X-ray equipment for Apex hospitals	1.190	RFQ-7 Packagers LCB -1 Package	28 th February 2020	G 4.1 – Bid evaluation in progress G 4.2 – Bid evaluation in progress G 4.3 – Specification finalization in progress G 4.4 - Specification finalization in progress G 4.5 – Completed G 4.6 – Evaluation Completed G 4.7 – Completed G 4.8 – Specification finalization in progress
G-05	Procurement of Medical equipment for	0.500	RFQ -4 packagers and 1 LCB	28 th February 2020	Awaiting specification's finalization for five packagers.

	reproductive health and nutrition				
G -06	Procurement of Dental Equipment	1.01	OCB	31 st March 2020	Specification finalization in progress
G-08	Procurement of ETU equipment	0.75	RFQ-4 Packagers LCB -1 Package	28 th February 2020	Specification finalization in progress for all sub packagers
G-16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years	0.42	OCB	31 st March 2020	Institutions and specification finalized. Preparation of bid documents in progress.
G-24	Design, Installation and User Training of Management Information System for HSEP	0.015	RFQ	31 st May 2020	Awaiting TOR approval from ADB for Financial management specialist submitted on 27 th December 2019.

Table 2.1.6: Procurement of Consultancies - Contracts Awarded for Firms and Individual Consultancies

Package No.	General Description	Estimated Contract Value (\$ Mm)	Actual Value (\$ Mm)	Procurement Method	Date Awarded
S -01	Design and Supervision consultancy firm	0.97	1.83142	QCBS	21 st November 2019
S -05	Consultant to support operationalization of ESP within clusters in 9 districts	0.02	0.01944	Competitive	1 st December 2019
S-06	HRH consultant to support reorganization of PHC services on a	0.02	0.01944	Competitive	1 st December 2019

	pilot basis in 9 districts				
S-07	Consultant to support establishment and implementation of clusters on a pilot basis at 9 different pilot sites in 9 districts based on the policy on reorganization of PHC services.	0.02	0.01944	Competitive	1 st December 2019
S-11	Environment specialist	0.06	0.05037	Competitive	11 th October 2019
S-15	Healthcare waste management Specialist	0.024	0.03290	Competitive	11 th October 2019
Total		1.114	0.14159		

Table 2.1.7: Procurement of Individual Consultancies and Firms- Contracts to be awarded

Package No	Consultants firm/individual	Expected Date of Awarding	Contract period	Contract Value	Comments
S-02	Monitoring and Evaluation firm	31 st December 2019	12 Months (6 Months in 2019/2020 and 6 Months in 2023)	0.49	Awaiting Cabinet approval for selected firm to accept the consultant
S-03	Behavior change and community mobilization for increasing primary health care utilization	31 st March 2020	24 Months	0.77	Advertised on 2 nd December 2019 and will be closed on 2 nd January 2020
S-04	Design and Develop health IT system for continuity of care	30 th April 2020	24 Months	0.34	TOR revision completed, will be advertise on 5 th January 2020
S-08	GIS- based planning and monitoring	31 st January 2020	24 Months	0.03	Awaiting ADB approval for CPCP report
S-10	Financial Management Specialist	29 th February 2020	1 st Year 6 months and 2 nd Year onwards 3 months per	0.018	TOR Submitted on 27 th December 2019. Awaiting ADB concurrence,

			year		
S-12	Gender and social safeguard specialist	29 th February 2020	60 Months	0.06	ADB concurrence not received for previous 2 procurement. Decided to procure as two consultancies 1. Gender Specialist 2. Social Safeguard Specialist Revised TORs submitted on 17 th December 2019
S-14	Provision of support for community empowerment and capacity building for improving the nutrition status of mothers and children under 5 years in 9 districts covering the state and rural sector	31 st March 2020	48 Month	0.5	Advertised on 2 nd December 2019, will be closed on 2 nd January 2020. Contract will be awarded by April 2020
S-16	Health communication expert	13 th January 2020	22 Months (over the period of the project)	0.022	Selection completed; Negotiation scheduled to be held on 19 th December 2019. Contract will be award 13 th January 2020
S-17	Development of Distance Education Portal	20 th January 2020	24 Month	0.02	BOQ preparing for Civil works. Awaiting steering committee approval to BOQ completed from CPF and to proceed
S-19	Legal expert for	31 st March 2020	12 Months	0.012	Awaiting

	Quarantine Unit				submission of revised TOR for ADB concurrence. Advertise scheduled on 19 th January 2020
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2.2 Utilization of Funds (ADB Loan and Grant, Counterpart Funds)

Table 2.2.1: Quarterly Contract Awards

2019	Estimated Awards (\$ Million)		Actual Awards (\$ Million)		Remarks
	Loan	Grant	Loan	Grant	
Quarter 1	3.060	0.355	0.0013	0	
Quarter 2	3.060	0.355	0	0	
Quarter 3	3.060	0.355	4.535681	0.0431	
Quarter 4	3.060	0.355	3.5077	0.0642	
Total	12.24	1.42	8.0433	0.1073	

Figure :1 - Quarterly Contract Award -Loan (\$ Mn)

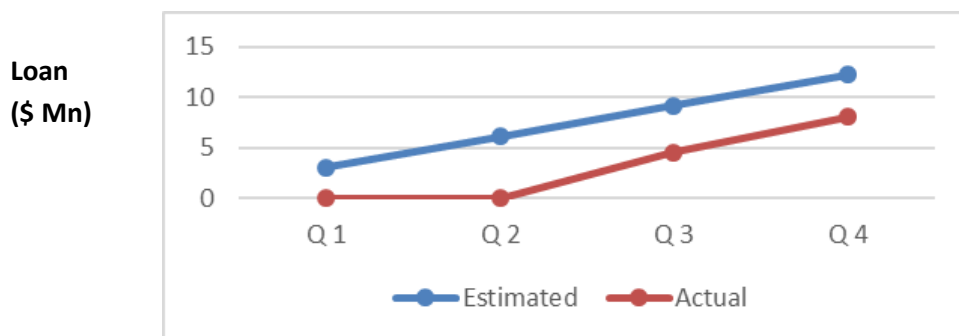


Figure :2 - Quarterly Contract Award -Grant (\$ Mn)

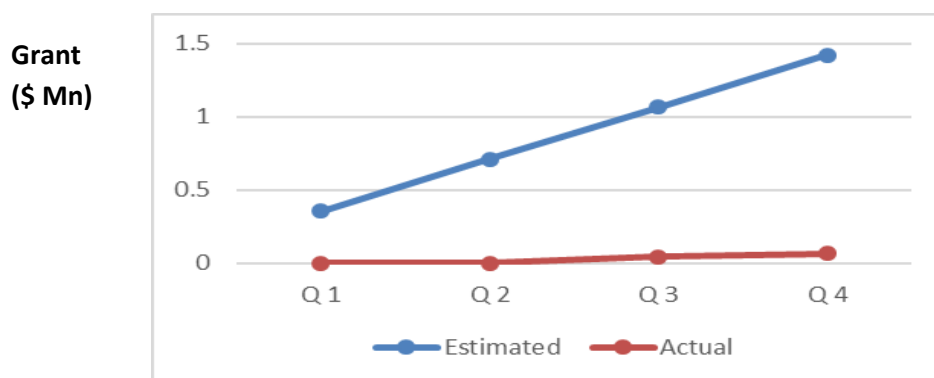


Table 2.2.2: Quarterly Finance Progress (Disbursement)

2019	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)		Remarks
	Loan	Grant	Loan	Grant	
Quarter 1	2.005	0.331	0.00371	0.112	Equipment and project management cost
Quarter 2	2.005	0.333	0.024	0.192	Project management cost
Quarter 3	2.005	0.333	0.471	0.131	Mobilization advance for civil works, Consultancy Chargers, Equipment and management cost
Quarter 4	2.005	0.333	0.389	0.154	Mobilization advance for civil works round 1, Consultancy Chargers, Equipment and management cost
Total	6.015	0.997	0.888	0.589	Unable to achieve annual target due to delay in awarding vehicle contract

Figure :3 - Quarterly Finance Progress -Loan (Disbursement \$ Mn)

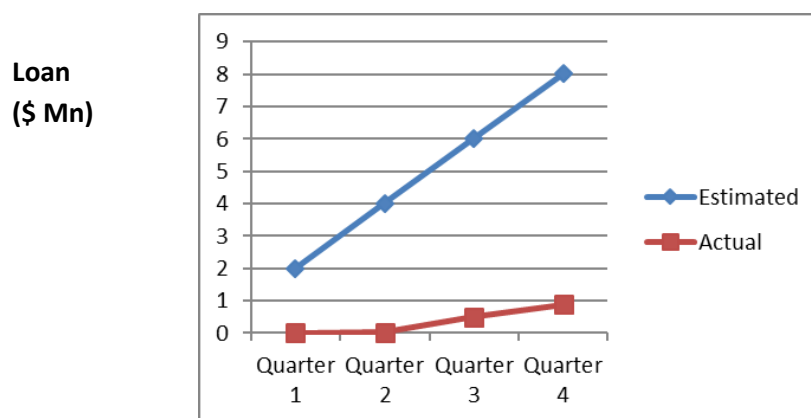


Figure 4 - Quarterly Finance Progress – Grant (Disbursement \$ Mn)

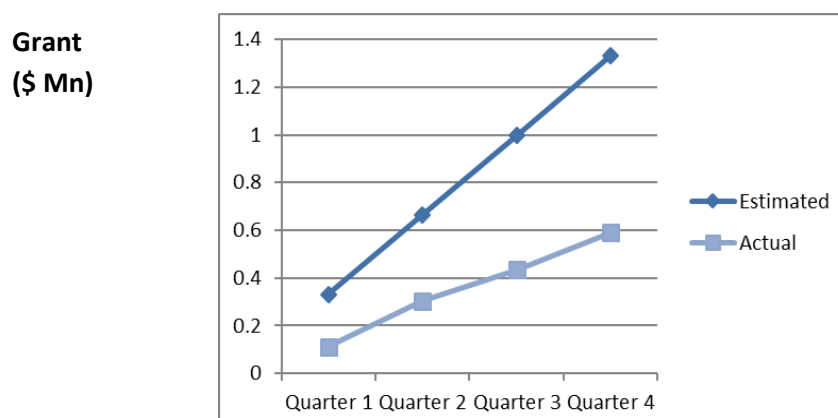


Table 2.2.3: Cumulative Finance Progress

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1. Civil works	0.00	-	21.67	0.751	3.26	0.113	24.93	0.971
2. Equipment and Furniture	1.55	0.124	4.89	-	2.69	0.019	9.13	0.163
3. Vehicles	0.00		4.02	-	0.61	-	4.63	
4. Training	2.00	0.027	0.00	-	0.00	0.0004	2.00	0.0226
5. Consulting	0.00		3.43	0.137	0.61	0.021	4.03	0.0196
6. Project Management	3.84	0.275	0.00		0.02	-	3.86	0.3721
7. PHC Innovation Fund	2.00	-	0.00	-	0.00	-	2.00	-
8. Incremental Cost	1.99	0.163	0.00	-	-	0.018	1.99	0.1438
9. Physical Contingencies	0.43	-	0.61	-	0.30	-	1.34	-
10. Price contingencies	0.69	-	0.89	-	2.52	-	4.1	-
11. Interest payment	0.00	-	1.99	-	0.00	-	1.99	-
Total	12.5	0.589	37.5	0.888	10.00	0.1714	60.00	1.692

2.2.4 Financial Progress of Outputs**Table 2.2.5: Output wise Expenditure**

Outputs	Loan Amount (\$ Mn)		Grant Amount (\$ Mn)	
	Allocation	Expenditure	Allocation	Expenditure
Output 1	32.8	0.751	3.55	
Output 2	1.1958	0.137	-	0.1240
Output 3	-	-	7.83	0.0465
Total	33.995	0.888	11.38	0.589

Table 2.2.6: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2023	Remarks
Submission of Final Accounts to AG/ADB	Received 26 th February 2019	Estimated date – 6 th February 2020	-	-	-	
Submission of Audited Reports to ADB	3 rd July 2019	Estimated date – 30 th June 2020	-	-	-	
Submission of clarifications to ADB	No clarification from ADB	-	-	-	-	

3. Implementation Progress

3.1. PMU and PIU Staff

Table 3.1.1: PMU Staff

Description	Number
Total number of fulltime staff	15
Total number of part time staff	1
Positions need to be filled	-

Table 3.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P	P	P
1.Regional Director of Health Services	P	P	P	P
2.Regional Director of Health Services	P	P	P	P
3.Regional Director of Health Services	P	-	-	-
Project Engineer	F	F	F	F
Project Accountant	F	F	P	F
Project Secretary	F	F	F	F
Procurement Officer	F	F	F	P
District Project Officer	F	F	F	P
Monitoring and Evaluation Officer	P	P	P	P
Office Assistant	F	F	F	P

Note: P- Part time appointments, F- Full time appointments

3.2. Implementation Status of Outputs

Table 3.2.1: Design and Monitoring Framework

Project Output	Activities undertaken during the year 2019	Planned activities for the year 2020
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces	1.1 Development of primary medical care services Physical infrastructure development of PMCUs and DHs in 45 facilities in 9 Districts. (43 out of 45) Civil Work Contracts awarded = 34 Contract to be awarded = 9	Awarding the remaining contracts to the of the first-round civil work (9). Completing the prepare BOQs of the second round 90 PMCUs and 127 PHC by D&S firm and award the contracts. Supply of the Medical Equipment. G-04 – Laboratory, Physiotherapy and X ray Equipment for Apex Hospital G-05 – Medical Equipment for reproductive health and Nutrition -06 – Dental Equipment G-07 – NCDs Equipment G-08- ETU equipment.
	1.2. Development of primary preventive care services Development of FHC initiate by 2020	Procurement of 38 Cabs and 4 Vans. Procurement of 7 Cabs, 9 Vans and 9 Lorries
	1.3. Public awareness and BCCM for increasing PHC utilization. Procurement process for hire the BCCM firm was initiated. Advertised on 2nd December 2019. Requested change of chairman of CPCC	Award the contract and initiate the works.
	1.4. PHC Innovation fund 1. Proposals were invited from Districts. 2. Application forms have been revised and redistributed. 3. Scrutinization of received proposal done. 4. Fund availability and approval given for selected proposals	Review and release fund for new proposals Progress reporting for submitted proposals and completed by December 2020.

2. Health information and disease surveillance capacity strengthened	2.1. Health information technology for continuity of care and disease surveillance. TOR developed for software consulting firm for establishing HIT at PHC/cluster level, document finalized and approved from CPCC. Ready to be advertised.	Engaging a consultancy firm for establishing HIT at PHC/cluster level. Procurement of Computers and Peripherals for HIT
	2.1.2. Computers and Peripherals for HIT and GIS units. Procurement of Computers and Peripherals for GIS completed	Awarding the contract before 20 th January 2020 to GIS consultant and initiate GIS training
	2.2. Support to implementation of IHR related to ports of entry. Delivered furniture for Quarantine Unit and POEs. Procurement of computers for quarantine unit completed. TOR of Legal consultant for Quarantine unit revised.	Completing the delivery of computers for POEs. Award Legal consultant. Conducting trainings for Quarantine Unit staff.
3. Policy development, capacity building, and project management supported	3.1. Policy development support. Advertised for recruitment of 6 consultants. i. Consultant for Support Development ESP –Completed. ii. Consultant for Develop operational policies and Guidelines for Cluster Management – Completed iii. Develop PHC HRH plan for Cluster Work Force Plan – Completed iv. Environment Specialist –Completed v. Gender and social Safeguard - Specialist Selected twice by CPC not accepted by ADB and instructed to divide these consultancies as two consultancies (Gender Specialist and Social safeguard specialist) TORs developed submitted to ADB. 3.2. Capacity Building Training plan approved by Ministry of Health. Priority areas have been identified and invited proposals. Received proposal and evaluating in progress. Complete training of Finance and Procurement training for HSEP staff	Procurement of consultancies for Gender specialist and Social Safeguard Specialist. Conduct local and international training programmes.

	(National) 3.3. Project management and results monitoring. Procurement of M&E firm – Awaiting cabinet approval for selected firm. D&S firm – Procurement process completed and initiate supervision and designing.	Initiating the baseline survey by M&E firm. Complete the construction supervision of the first-round facilities and initiating the preparation of the design for second round 90 PMCUs and 127 FHCs. Preparation of BOQs for 90 facilities and 127 FHCs and award.
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3.3 Implementation Progress of Civil Work Round 1

3.3.1: Implementation Progress of Development of Primary Medical Care Services – Financial progress

Province	District	Total Packagers	Contract Signed	Rebid	Total Amount			
					Estimated Amount (LKR)	Contract Value with VAT(LKR)	Advance Bond with VAT(LKR)	Financial Progress (%)
Central	Kandy	5	5	0	119,533,750.00	174,961,000.00	26,199,493.00	15.00
	Matale	5	0	5	91,875,000.00	-	-	0.00
	Nuwara Eliya	4	4	0	78,286,250.00	98,021,000.00	14,703,545.03	15.00
North Central	Polonnaruwa	4	3	1	66,281,250.00	72,293,108.38	18,311,911.38	25.33
	Anuradapura	5	5	0	129,412,500.00	169,322,000.00	23,335,481.00	13.78
Sabaragamuwa	Kegalle	5	5	0	90,177,500.00	124,313,636.70	34,896,874.42	28.07
	Ratnapura	5	2	3	94,342,500.00	100,631,664.70	11,389,616.56	11.32
Uva	Badulla	5	5	0	129,990,000.00	170,489,129.60	8,679,074.39	5.09
	Monaragala	5	5	0	108,932,250.00	124,717,118.30	14,712,246.77	11.80
Total		43	34	9	908,831,000.00	1,034,748,657.68	152,228,242.55	

Table 3.3.2 Implementation Progress of Development of Primary Medical Care Services – Physical Progress.

Province	District	Lot Name	Cumulative Physical Progress	Remarks
Central province	Kandy	Hatharaliyada	30	Construction is in progress with few variations
		Madulkale	25	Construction is in progress with few variations, few adjustments of drawing done.
		Dolosbage	30	Bulk excavation for site preparation is completed.
		Galaha	30	Sub structure work completed. Column concreting and brick work proceeding.
		Deltota	30	OPD Building demolition & brick work is proceeding. Demolition completed up to 75%
	Matale	Kalundewa	-	Revision of estimate for re bidding in progress, and contract will be awarded by April
		Madavalaupotha	-	
		Paldeniya	-	
		Kimbissa	-	
		Galewela	-	
	Nuwara Eliya	Kotagala	25	Gazetted on Archeologically heritage site. Work is suspended until obtaining approval from Archeological Department.
		Laxapana	25	Column concreting up to slab level completed. Form work for slab is in progress.
		Nanuoya	30	Demolition of existing building in progress.
		Pundaluoya	30	Brick work of existing building completed. Fabrication and erection of roof trusses is in progress
North Central	Polonnaruwa	Ambagaswewa'	55	Plastering works, Roof work, Electrical wiring - On going
		Ellawewa	35	Brick wall construction in progress
		Damminna	40	Brick works of the construction part is in progress. Plastering and Roof works in progress.
		Sewanapotiya	-	Awaiting NOL from ADB to award contract. Contract will be awarded 29 th January 2020
	Anuradapura	Negampaha	-	Not started yet due to delay in handover construction drawing from

				provincial Engineering Department, construction will be start before 17 th January 2020
		Horovpathana	10	New construction section and Half of the renovation, Floor filling and Brick work in progress
		Galenbidunuwawa	15	Brick work, Columns Casting, Form work of the roof slab - on going
		Tittagonawa	-	Not started yet due to delay in handover construction drawing from provincial Engineering Department, construction will be start before 17 th January 2020
		Konwewa	-	Not started yet due to delay in handover construction drawing from provincial Engineering Department, construction will be start before 17 th January 2020
Sabaragamuwa	Kegalle	Bolagama	65	Roofing started; Brick work Completed
		Hewadiwela	65	Roofing started; Brick work Completed
		Minuwangamuwa	45	Roof Beam working in progress
		Aranayaka	50	Roof Beam Completed, roof truss is started, brick work in progress
		Uyanwatta	-	Access road had to be improved by the community which was finished by 25 th December 2019. Designs will be changed according to available land
	Rathnapura	Delwala	-	Rebidding in progress, Contact will be awarded by February 2020
		Dodampe	45	First floor roof beams completed. Brick Work started at First floor
		Narissa	-	Rebidding in progress, Contact will be awarded by February 2020
		Endana	65	Floor Tiling and Ceiling are progress
		Ranwela	-	Rebidding in progress, Contact will be awarded by February 2020
Uva	Badulla	Meegahakiula	35	Foundation completed. Retaining wall and Basement structures are completed. First floor work started
		Ettampitiya	-	Contract awarded 20 th December 2019, handing over is scheduled on 7 th January 2020
		Haldummulla	-	Contract awarded 20 th December 2019, handing over is scheduled on 7 th January 2020
		Kandeketiya	-	Contract awarded 20 th December 2019, handing over is scheduled on 7 th January 2020

		Koslanda	-	Contract awarded 20 th December 2019, handing over is scheduled on 7 th January 2020
	Monaragala	Thanamalwila	25	Foundation completed. Basement works (Column footings and foundation work) completed. Columns are ongoing
		Dambagalla	20	Construction at roof level, Roof Trusses ongoing
		Dobagahawela	25	Brick works are started
		Deliwa	25	Foundation completed, Columns are ongoing.
		Hambegamuwa	-	Contract awarded 20 th December 2019 Contract awarding is scheduled on 7 th January 2020

3.4. Implementation Progress of Cluster System

Table 3.4.1: Currently Identified Clusters

No.	Cluster Name	Province	District
1	Medirigiriya	North Central	Polonnaruwa
2	Thambuththegama	North Central	Anuradapura
3	Bibile	Uva	Monaragala
4	Welimada	Uva	Badulla
5	Karawanella	Sabaragamuwa	Kegalle
6	Kahawaththa	Sabaragamuwa	Ratnapura
7	Rikillagaskada	Central	Nuwara Eliya
8	Dambulla	Central	Matale
9	Teldeniya	Central	Kandy

Table 3.4.2: Cluster Clinic Programmes

Name of Cluster	Participants		Date	Venue
	M	F		
BH Medirigiriya	19	14	03.09.2019	Hotel Golden Flower- Hingurakgoda
BH Thambuththegama	18	15	10.09.2019	Hotel White House- Anuradapura
BH Bibile	24	18	02.08.2019	RDHS office- Monaragala
BH Welimada -B Type	17	8	01.08.2019	Base Hospital Welimada
BH Karawanella	34	8	26.08.2019	MOH office- Dehiowita
BH Kahawaththa	20	11	27.08.2019	Siara Hotel - Kahawatta
BH Rikillagaskada	52	29	16.09.2019	The Opal Hotel- Rikillagaskada
BH Dambulla	25	8	17.09.2019	Sannasa Hotel- Dambulla
BH Teldeniya	21	19	21.08.2019	Provincial Department of Health- Central Province

Table 3.4.3: Cluster Programs and workshops

Name of Training	Participants	Duration	Venue/ Country	Cost	Participants
Cluster Development Workshop	Cluster team in 9 Districts	13th June 2019	MAS Athena Fabric Park, Thulhiriya Sri Lanka	Rs.329,275.00	73 Males and 10 Females
Consultation workshop on cluster development	Cluster team in 9 Districts	21st and 22nd March 2019	MAS Athena Fabric Park, Thulhiriya Sri Lanka	Rs.1481660.00	140

Cluster Management system in PHC- Central Province	PIU, RDHS and cluster team (Dambulla, Theldeniya, and Rikillagaskada)	21st February 2019	RKTC Kadugannava	Rs.54570.00	42
Cluster Management system in PHC- Uva Province	PIU, RDHS and cluster teams (Welimada and Bibila)	22nd February 2019)	Uva PDHS office auditorium	Rs.60820.00	48
Cluster Management system in PHC- Sabaragamuwa Province	PIU, RDHS and cluster teams (Kahawatta and Karavanella)	14th February 2019	Management Development and Training center, Pussella	Rs.86,834.00	60
Cluster Management system in PHC- North Central Province	PIU, RDHS and cluster teams (Madirigiriya and Thambuttegama)	11th February 2019	Provincial Health Training center- Vijayapura	Rs.60,914.00	51
Cluster Plan finalization workshop.	Cluster team in 9 Districts	8 th October 2019	Oak Ray Regancy kandy	Rs.143,600.00	84
Cluster Coordination Meeting with Ministry	Cluster team in 9 Districts, Ministry Coordinator for HSEP	6 th December 2019	Swise Residency Kandy	Rs. 95,500.00	55

3.5 Implementation Progress of PHC innovation fund.

Province	PIF Number	Proposal Title	Budget (LKR Mn)	Remarks
Badulla District	HSEP/PMU/UVA/WEL/1/2019	Improvement of Quality and safety of patient care in Welimada cluster hospital	16.22	Started and project in progress
	HSEP/PMU/UVA/WEL/2/2019	Improvement of Mental health services in Welimada cluster hospital	10.68	Started and project in progress
	HSEP/PMU/UVA/WEL/3/2019	Improvement of emergency care services in Welimada	16.72	Started and project in progress

		cluster hospital		
Nuwara Eliya District	HSEP/PMU/CEN/RIK/1/2019	Improvement of the emergency treatment units of cluster hospitals	18.285	Details to be received from PIU by 10 th January 2020
	HSEP/PMU/CEN/RIK/2/2019	Improvement of e-literacy among primary health staff	4.537	Details to be received from PIU by 10 th January 2020
	HSEP/PMU/CEN/RIK/3/2019	Improvement of the drug storage system Apex and cluster hospitals	18.25	Details to be received from PIU by 10 th January 2020
	HSEP/PMU/CEN/RIK/4/2019	Establishment of hospital friendly public committees in Apex and cluster hospitals	0.86	Details to be received from PIU by 10 th January 2020
Kandy District	HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all Health Care institutions within the cluster	18.00	Details to be received from PIU by 10 th January 2020
	HSEP/PMU/CEN/TEL/02/2019	Improvement of elderly friendly and differently abled friendly environment in cluster linked hospitals	18.00	Details to be received from PIU by 10 th January 2020
Monaragala District	HSEP/PMU/UVA/BIB/1/2019	Improve patient safety	0.44	Approved by PHC proposal committee
	HSEP/PMU/UVA/BIB/3/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1.24	Approved by PHC proposal committee

	HSEP/PMU/UVA/BIB/5/2019	Strengthen functional linkage between curative and preventive institutions	0.45	Approved by PHC proposal committee
	HSEP/PMU/UVA/BIB/6/2019	Improve the accountability for care within the cluster	2.79	Approved by PHC proposal committee
	HSEP/PMU/UVA/BIB/7/2019	Improve health seeking behavior towards primary healthcare facilities	3.53	Approved by PHC proposal committee
	HSEP/PMU/UVA/BIB/9/2019	Improve the patient responsiveness	9.025	Approved by PHC proposal committee
	HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	9.123	Approved by PHC proposal committee
	HSEP/PMU/UVA/BIB/2/2019	Updating Drug management information system and availability of essential medicines at PMCs in Bibile cluster	9.00	Approved by PHC proposal committee
	HSEP/PMU/UVA/BIB/4/2019	Improve the necessary skills of health care team	1.82	Approved by PHC proposal committee
	HSEP/PMU/UVA/BIB/8/2019	Improve access to essential laboratory test at primary care level	3.48	Approved by PHC proposal committee

4. Human Resource Development Programme

4.1.1. Implementation Progress of Human Resource Development Programme 2019.

Name of Training	Date	Duration	Venue/Country	Participants	Total Cost
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Finance and Procurement training for HSEP staff (National)	20 th and 21 st of November 2019	2 Working Days	Swis Residence Kandy	Male -29 Female – 23 from PIUs and PMU	567,749.55(LKR)
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4.2.2. Implementation Plan of Human Resource Development Programme for 2020

Name of Training	Participants	Duration	Venue/Country (Expected)	Cost (Per Person \$)	Total Cost (\$)	Status
PHC exposure visit	Public health staff from Provinces (2 groups – 34 Participant for each group)	10 working Days	Thailand	3,214.29	450,000.00	Received proposal from 2 places
Cluster care training	Cluster hospital staff from Provinces. (40 Person)	10 working Days	Australia/New Zealand	4,208.42	147,294.12	Received Proposal
Hospital design and related training	Design and structure related staff from Provinces (20 Participants)	10 working Days	China/Singapore	3,823.53	76,470.59	Received Proposal
Conferences on PHC and health systems	Provincial staff and Ministry of Health, Nutrition and Indigenous Medicine Staff (MOHNIM) -6 Participants	4 working Days	Countries except USA, Canada and South America	4,322.55	129,676.47	-

5. Progress of Social Safeguard and Environment

5.1 Social Safeguard

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

The projects output one consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities are belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 5.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaint s received	No. of complaints submitted to ADB	Action taken by GRC/PIU/P MU	Comments
North Central	1.DPD PIU -Chairman 2. District project officer – Secretary. 3. RDHS – Member 4. RDHS – Member 5. Administration officer – Member 6. Journalist - Member	-	-	-	No complaints received.
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. Grama Niladari - Representative of the community 6.Director Engineering Service – Member 7.Project secretary- social and environmental responsible officer	-	-	-	No complaints received.
Uva	1.DPD PIU - Chairman	-	-	-	No

	2.RDHS -Member 3.RDHS – Member 4.Medical Officer – Representative of community 5.Legal officer – Nominated by PC 6. Project Secretary – Social and environmental responsible officer				complaints received.
Sabaraga muwa	1.DPD PIU – Chairman 2. Project Officer PIU-Secretary. 3.RDHS – Member 4.RDHS – Member 5.Director Planning-Member 6.Retired Provincial Director Education - Member	-	-	-	No complaints received.
PMU	1. Dr Anil Dissanayake – Chairman - PMU 2. Dr. S Sridharan – Member – (MOH) 3. Mr. KPY Yogachandra –Member – (MOH) 4. Mr. M Rahuman – Member – (MOH) 5. Dr. Arjuna Thilakaratne – Member(PIU) 6. Dr. Palitha Bandara – Member(PIU) 7. Dr. Kapila Kannangara – Member(PIU) 8. Dr. Nimal Gamagedara – Member 9. Mr.RMWD Rathnayake – Member 10. Mr. Anil Wijesiri– Member 11. Mr.Parakrama Piyasena – Member 12. Mrs. Chamindika Herath - Member (Legal Officer)				No complaints received.

5.2 Environment Management and Climate Adaptation

Table 5.2.1: Implementation of Environmental Management Plan

Activity		NCP	Central	Uva	Sabaragamuwa	Comments
Conducted IEE	1 st Round 45	By PwC	By PwC	By PwC	By PwC	-
	2 nd Round 90	-	-	-	-	Preparation of IEEs commenced by Environment Specialist
Medical waste management		-	-	-	-	-
Waste water management		-	-	-	-	Waste water management system included in the bid document
Rain water management		-	-	-	-	-
Emission of noise and vibration		-	-	-	-	Contractors were advised to follow the EPM, Environment consultant supervise works
Supply of LED bulbs		-	-	-	-	PIU submit LED bulbs for project buildings
Supply of Solar panels		-	-	-	-	
Disposal of LED bulbs/ CFL/ Florescent lights		-	-	-	-	
Accessibility for disabled		-	-	-	-	

Note: PMU will ensure implementation of EMP and climate adaptation actions through the Environment specialist.

6. Progress of Gender and Social Dimensions

6.1 Gender Action Plan (GAP)

Table 6.1.1: Summary of Gender Action Plan

Activities	Targets and Indicators	Responsible Agency	Action taken by PMU/PIU
1.1 Ensure all upgraded or renovated PMCUs and divisional hospitals have gender responsive construction features	1.1.1 All upgraded or renovated PMCUs and divisional hospitals have separate toilets for male and female patients 1.1.2 All PHCs providing ESP have gender responsive designs with facilities for privacy during patient examination, and for changing clothes	PIU	Construction of separate toilets are included in the design of civil work round 1. For Civil work round will address the same. Consultant for “Support operationalization of ESP within clusters in 9 districts” is on board, once a Gender specialist recruited necessary action will taken
1.2 Integrate gender-responsive and inclusive PHC services with the implementation of the essential service package for outpatient and clinic services in the nine newly established clusters	1.2.1 75% of PHC facilities in target provinces provide a gender responsive and inclusive essential service package 1.2.2 All staff providing ESP services in the PHCs trained on gender sensitivity and responsiveness when providing ESP services 1.2.3 Over 75% of women and men are reporting satisfaction over the services provided at PHC facilities	PIU and/or Gender expert	Consultant for “Support operationalization of ESP within clusters in 9 districts” is on board, once a Gender specialist recruited necessary action to be taken Consultant for “Support operationalization of ESP within clusters in 9 districts” is on board, once a Gender specialist recruited necessary action will be taken Base line data will be available once M&E firm on board.

Note: Gender specialist recruitment is in progress. Necessary actions on GAP will be taken after the recruitment of the consultant. Baseline and end line survey will be conducted once M&E firm appointed. Progress of GAP is in Appendix 5

7 Loan Covenants

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According to the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Appendix 6

8. Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
1. Due to change of procurement methods, delay in procurement of Medical Equipment	Re Package of medical equipment and procurement process initiated
2. Delay in awarding of civil works due to difficulties to finalized bid document	PIUs were advised to use provincial rates of BOQs and expedite contract awards and evaluation
3. Time taken to complete the rebidding process.	Project Engineers and procurement officers have to expedite works.
4. Delay in awarding vehicle contract	Contract will be awarded by February 2020
5. Not receiving approval for purchase of essential new equipment.	Request with allocation which can reserve money for the equipment
6. Required new non consulting service for Printing, Translation	Planned to be discussed with ADB and Ministry of Health and added to the procurement plan
7. Recruitment criteria not matching to the budget and qualifications in consultancy.	Review of TORs and cost estimates of consultancy need to be changed. Gender and Social Safeguard Consultant divided into 2 consultancies 1. Gender Specialist 2. Social Safeguard Specialist

9. Appendices

Appendix 1: Procurement Plan

Appendix 2: Progress of Design and Monitoring Framework (DMF)

Appendix 3: Progress of Civil Works Round 1

Appendix 4: Updated Gender Action Plan (GAP)

Appendix 5: Compliance with loan and Grant Covenants

Appendix 6: Implementation Progress of the Project Schedule

Appendix 1: Procurement Plan

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health, Nutrition and Indigenous Medicine	
Project Procurement Classification: Category A	Implementing Agency: N/A	
Project Procurement Risk: Medium		
Project Financing Amount: US\$ 60,000,000 ADB Financing: US\$ 50,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 10,000,000	Project Closing Date: 31 May 2024	
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan: 3 October 2019	
Procurement Plan Duration (in months): 18	Advance Contracting: Yes	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPF (esp for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subjected to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-01	Procurement of Vehicles	2,710,000.00	OCB	Prior	1S1E	Q4/2019 Advertised on 11 th November 2019	Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable : No Advance Contracting: Yes Bidding Document: Goods Comments : Bidders from are eligible countries are permitted. Awaiting approval of Treasury to proceed: Increase in budget allocation already requested.
	Lot 1: 38 double cabs Lot 2: 4 vans	2,450,000.00 260,000.00					
G-01.1	Procurement of Vehicles 2	1,320,000.00	OCB	Post (Sampling)	1S1E	Q2/2020	Advertising: National

							I No. Of Contracts: 3 Prequalification of Bidders : No Domestic Preference Applicable: No Bidding Document: Goods Comments: Need to procure two batches as per the directives given by the Treasury; to be awarded in 2020
	Lot 1: 7 double cabs	450,000.00					
	Lot 2: 9 lorries	290,000.00					
	Lot 3: 9 vans	580,000.00					

G 2.3	Procurement of Office Equipment	17,674.00	RFQ	Post		Q4/2019	Advertising: National No. Of Contracts: 11 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: New requirements for the function and to meet day to day activities at PMU and PIUs Procurement completed. Capacity of the existing copier was not enough to cater the requirement of PMU. Also, PMU needs two Copiers for two floors. Procurement completed. New requirement and PMU did not have colour printer To be procured. Additional attachment for the available
	Photocopier Black and White with single pass Dual Scan Document Feeder	2,137.00					
	Printer Multifunction Colour with Stand	603.00					
	Reverse Automatic Document Feeder	1,500.00					
	Lap Top 15.5 inch	2,300.00					
	Tab 10.5 inch	575.00					
	Air Conditioner 24,000 BTU, Split type, Wall mount	569.00					

							copiers at PIUs to enhance the capacity. Recommended to Direct Purchase from the successful bidder who supplied the Copier machines (M/S John Keels Office Automation Pvt Ltd).
	Paper and CD Shredder	179.00					
	Air Cooler	350.00					
	Teleconference system for PMU and PIUs	3,000.00					
	Camera for PMU and PIU Nos. 5	5,000.00					To be procured. New requirement for the additional staffs were recruited to PMU (Procurement Officer and M & E Officer)
	CCTV system for PMU	2,000.00					To be procured. New requirement for Project Director.
							Procurement completed by using Repeat Order method from initial contract (M/S Sri Lanka State Trading (General) Corporation). Additional requirement for PMU Office
							Procurement

							t completed. Needed for proper disposal of documents and CDs Lobby area of PMU cannot be air-conditioned due to open courtyards. It is needed to have regulated temperature in the area specially when there are gatherings. To be procured to have regular meetings with PMU and PIUs. To be procured. Maintain records of activities before and after the project activities. To be procured. New Requirement with the security situation and safety of the goods.
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G-04.1	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Biochemistry Analyzer - Semi Automated	29,150.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required. Bid evaluation in progress
G-04.2	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Coagulation and Hematology Analyzers	77,500.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required. TEC evaluation in progress
G-04.3	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Incubators and Hot Air Oven	57,000.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required. Specification finalization in progress
G-04.4	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Autoclaves	69,000.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required Specification finalization in progress.
G-04.5	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Binocular Microscope	45,000.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required. Completed

G-04.6	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Centrifuges (16 Buckets)	95,200.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required. TEC evaluation in progress
G-04.7	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Physiotherapy Equipment	74,000.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required. Completed
G-04.8	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Biochemistry Analyzer and Digital Radiographic Panel	661,500.00	LCB	Prior	1S1E	Q4 / 2019	No. Of Contracts : 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted . NMRA registration a requirement. TEC evaluation in progress
G 5.1	Procurement of Medical Equipment for Reproductive Health and Nutrition - Length board & Beam infant scale	83,100.00	RFQ			Q1/ 2020	No. Of Contracts: 1 Comments: NMRA registration required. Specific finalization in

							progress
G 5.2	Procurement of Medical Equipment for Reproductive Health and Nutrition - Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance	87,500.00	RFQ			Q1/ 2020	No. Of Contracts: 1 Comments: NMRA registration required. Specific ation finalizati on in progress
G 5.3	Procurement of Medical Equipment for Reproductive Health and Nutrition - Forceps jar, Cheatle forceps 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium -90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	80,700.00	RFQ			Q1/ 2020	No. Of Contracts: 1 Comments: NMRA registration required. Specific ation finalizati on in progress
G 5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml, Lotion bowl - 600 ml, Dressing jars, Stainless steel bowl 180 ml, Examination Lamp (spot), Pail Plastic - 15 litre, Adjustable revolving stool & coplin jar	81,800.00	RFQ			Q1/ 2020	No. Of Contracts: 1 Comments: NMRA registration required. Specificatio n finalization in progress
G 5.5	Procurement of Medical Equipment for Reproductive Health and	116,600.00	LCB			Q1/ 2020	No. Of Contracts: 1 Prequalification of Bidders: No

	Nutrition - Large instrument sterilizer 50x30x25 cm						Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments : Bidders from all eligible countries are permitted. NMRA registration a requirement . Specificati on finalization in progress
G-06	Procurement of Dental Equipment	1,010,000.00	LCB	Prior Review	1S1E	Q1/ 2020	No. Of Contracts: 2 Prequalifica tion of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement. Specificatio n finalization in progress
G-07	Procurement of Medical Equipment for NCDs	50,000.00	RFQ	Prior		Q3 / 2019	No. Of Contracts: 1 Advance Contracting: No Comments: Bidders from all eligible countries

							are permitted. Completed
G 8.1	Procurement of ETU Equipment ECG machines (also for Apex)	83,100.00	RFQ	Post (Sampling)		Q2 / 2020	No. Of Contracts: 1 Comments: NMRA registration required. Specific ation finalizati on in progress
G 8.2	Procurement of ETU Equipment Sphygmomanometer (also for Apex), Peak flow Meter & Spot lamp	71,600.00	RFQ	Post (Sampling)		Q2 / 2020	No. Of Contracts : 1 Comments: NMRA registration required. Specific ation finalizati on in progress
G 8.3	Procurement of ETU Equipment Portable Ventilator (in Apex hospital)	20,000.00	RFQ	Post (Sampling)		Q2 / 2020	No. Of Contracts : 1 Comments: NMRA registration required. Specific ation finalizati on in progress
G 8.4	Procurement of ETU Equipment Suction Apparatus	94,300.00	RFQ	Post (Sampling)		Q2 / 2020	No. Of Contracts : 1 Comments: NMRA registration required. Specific ation finalizati on in progress
G 8.5	Procurement of ETU Equipment Multipara	416,000.00	LCB	Post (Sampling)	1S1E	Q2 / 2020	No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference

	monitors, Oxygen Concentrator & Mini Autoclave						Applicable: No Advance Contracting: No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement. Specification finalization in progress
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	705,800.00	OCB	Post (Sampling)	1S1E	Q1/ 2021	Advertising: National No. Of Contracts : 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: after S4 is engaged
G-13	Procurement of computers and peripherals for QHRMS and other items for disease surveillance	110,000.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference

							e Applicable : No Advance Contractin g: No Bidding Document: Goods
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G-14	Procurement of computers for Quarantine Unit	80,000.00	RFQ	Post (Sampling)		Q3 / 2019	No. Of Contracts : 1 Advance Contracting: No Completed
G-16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years	420,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertisi ng: National No. Of Contracts : 1 Prequalifi cation of Bidders: No Domestic Preferenc e Applicabl e: No Advance Contracti ng: No Bidding Documen t: Goods Specific ation finalizati on in progress
G-18	Equipment for Healthcare Waste Management	80,000.00	RFQ	Post (Sampling)		Q2/2020	No. Of Contracts : 1 Advance Contracting: No Awaiting lists requested from PIUs
G-19	Computers and peripherals	190,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2020	Advertisi ng: National

	for DLC						No. Of Contracts : 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Comments: Q3 / 2020: after DLC consultant is engaged Awaiting DLC consultant
G-24	Management Information System for HSEP	15,000.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts: 1 Awaiting Financial Management specialist
W-01	Round 1 (5 PMCU/DH) Monaragala District	126,550.00	OCB	Prior	1S1E	Q2 / 2019	Advertising: National No. Of Contracts: 5 Prequalification of Bidders: No Domestic Preference Applicable : No Advance Contracting: Yes Bidding Document: Small Works Comments

	Lot 5: Hambegamuwa PMCU	126,550.00					: Package contains multiple lots and will be evaluated as multiple contracts.
W-02	Round 1 (5 PMCU/DH) Badulla District	615,300.00	OCB	Prior	1S1E	Q2 / 2019	Advertisin g: National No. Of Contracts: 5 Prequalific ation of Bidders: No Domestic Preferenc e Applicable : No Advance Contractin g: Yes Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. Contract awarded
	Lot 2: Ettampitya	182,250.00					
	Lot 3: Haldummulla	140,500.00					
	Lot 4: Kandeketiya	167,200.00					
	Lot 5: Koslanda	125,350.00					
W-04	Round 1 (5 PMCU/DH) Matale District	525,000.00	OCB	Prior	1S1E	Q1 / 2019	Advertising: National No. Of

	Lot 1: LOT A. Kalundawa Lot 2: LOT B. Madawalupotha Lot 3: LOT C. Paladeniya Lot 4: LOT D. Kimbissa Lot 5: LOT E. Galewela	132,200.00 126,800.00 101,200.00 72,100.00 92,700.00					Contracts: 5 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. Rebidding in progress
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	92,700.00	OCB	Prior	1S1E	Q1 / 2019	Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Small Works Comments: Package contains multiple lots

							10 Prequalification of Bidders: No Domestic Preference Applicable : No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-11	Round 2 (10 PMCU/DH) Badulla District	1,280,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable : No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and

							will be evaluated as multiple contracts. After DSC firm is engaged
W-12	Round 2 (10 PMCU/DH) Kandy District	1,250,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preferenc e Applicable : No Advance Contractin g: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-13	Round 2 (10 PMCU/DH) Matale District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preferenc e

							Applicable : No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable : No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-15	Round 2 (10	1,230,000.00	OCB	Post	1S1E	Q2 / 2020	Advertising

	PMCU/DH) Polonnaruwa District			(Sampling)			g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preferenc e Applicable : No Advance Contractin g: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-16	Round 2 (10 PMCU/DH) Anuradhapura District	1,220,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preferenc e Applicable : No Advance Contractin g: No Bidding Document: Small Works Comments : Package

							contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-17	Round 2 (10 PMCU/DH) Kegalle District	1,270,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable : No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-18	Round 2 (10 PMCU/DH) Ratnapura District	1,290,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference

							e Applicable : No Advance Contractin g: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-19	Civil works related to healthcare waste management	350,000.00	RFQ	Post (Sampling)		Q2/ 2020	No. Of Contracts: 1 Advance Contractin g: No Comments : To be clustered appropriat ely based on location, nature and cost of the work, etc.
W-21.1	Improvement s to buildings - Distance Learning Centers NIHS Kaluthara	51,000.00	RFQ	Post (Sampling)		Q1 / 2020	No. Of Contracts : 1 Advance Contracti ng: N
W-21.2	Improvement s to buildings - Distance Learning Centers Uva Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts : 1 Advance Contracti ng: No
W-21.3	Improvement s to buildings - Distance	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts : 1

	Learning Centers Central Province						Advance Contracting: No
W-21.4	Improvements to buildings - Distance Learning Centers North Central Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts : 1 Advance Contracting: No
W-21.5	Improvements to buildings - Distance Learning Centers Sabaragamuwa Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts : 1 Advance Contracting: No

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
S-01	Design and supervision consultancy for infrastructure development	970,000.00	QCBS	Prior	STP	Q3 / 2018	Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: Yes Comments: Time based with fixed cost component Completed
S-02	Monitoring and Evaluation Firm (baseline and endline)	490,000.00	CQS	Prior	BTP	Q4 / 2018	Type: Firm Assignment: National Advance Contracting: Yes Comments: Time based Awaiting Cabinet approval for selected firm
S-03	Behaviour Change and Community Mobilization for Increasing	770,000.00	QCBS	Prior	STP	Q1/2020 Advertised on 2 nd December 2019	Type: Firm Assignment: National

	Primary Health Care Utilization (Firm)						Quality-Cost Ratio: 90:10 Advance Contracting: No Comments: Time based; after interventions and cluster system
S-04	Designing and Implementing a Health Information System solution in 9 district health facility clusters in Sri Lanka	340,000.00	CQS	Prior	BTP	Q4 / 2019 Q1/2020	Type: Firm Assignment: National Advance Contracting: No Comments: Lump-sum TOR revised awaiting advertising
S-05	Consultant to support the Operationalization of the Essential Service Package (ESP) within the Clusters in 9 Districts	20,000.00	Competitive	Prior		Q3 / 2019	Type: Individual Assignment: National Expertise: ESP Advance Contracting: No Comments: Time based Completed
S-06	Human Resources for Health (HRH) Consultant to support reorganization of PHC Services on a pilot basis in 9 Districts	20,000.00	Competitive	Prior		Q3 / 2019	Type: Individual Assignment: National Expertise: Public Health Advance Contracting: No Comments: Time based Completed
S-07	Consultant to support establishment and implementation of Clusters on a pilot basis at 9 different pilot	20,000.00	Competitive	Prior		Q3 / 2019	Type: Individual Assignment: National Expertise:

	sites in 9 districts based on the policy on reorganization of PHC Services						Public Health Advance Contracting: No Comments: Lump-sum Completed
S-08	GIS-based planning and monitoring (national)	30,000.00	Competitive	Prior		Q2 / 2020	Type: Individual Assignment: National Expertise: Public Health Advance Contracting: No Comments: Time based Awaiting CPCS approval from ADB
S-10	Financial Management Specialist	18,000.00	Competitive	Prior		Q1 / 2019	Type: Individual Assignment: National Expertise: Financial Management Advance Contracting: No Comments: Time based Awaiting ADB concurrence for revised TOR
S-12	Gender and Social Safeguard Specialist	60,000.00	Competitive	Prior		Q1 / 2019	Type: Individual Assignment: National Expertise: Gender and Social Safeguards Advance Contracting: No Comments: Time Based
S-14	Provision of	500,000.00	QCBS	Prior	STP	Q4 /	Type: Firm

	Support for Community Empowerment and Capacity Building for Improving the Nutrition Status of Mothers and Children under 5 years in 9 Districts Covering the Estate and Rural sectors					2019	Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Comments: Time Based
S-16	Health Communications Expert	22,000.00	Competitive	Prior		Q1 / 2019	Type: Individual Assignment: National Expertise: Health Communications Advance Contracting: No Comments: Time Based Selection Completed
S-17	Development of Distance Education Portal	20,000.00	Competitive	Prior		Q4 / 2019	Type: Individual Assignment: National Expertise: Distance Learning Comments: Lump sum; Q3 / 2019 advertisement
S-18	External Evaluation of course content for DLC	10,000.00	Competitive	Prior		Q3 / 2019	Type: Individual Assignment: National Expertise: Distance Learning Comments: Lump sum; Q3 / 2019 advertisement

S-19	Legal expert for quarantine unit	12,000.00	Competitive	Prior		Q1 / 2020	Type: Individual Assignment: National Expertise: Legal Comments: Lump sum; For re-advertisement Awaiting submission of revised TOR
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C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
G-15	Procurement of 4 servers for Epidemiology Unit	20,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: Q1, 2021 after assessment and after S9 (IT specialist for epidemiology unit) is engaged
G-23	Medical Equipment for Essential Service package	1,960,000.00	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Comments: Q3 / 2020: after ESP consultant is engaged
W 20.1	Renovation of 11 Field Health Centers – Monaragala	382,834.65	OCB	Post (Sampling)	1S1E	Advertising: National No. Of

						Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.2	Renovation of 15 Field Health Centers – Badulla	522,047.25	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Work Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.3	Renovation of 18 Field Health Centers – Kandy	626,456.7	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No

						Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.4	Renovation of 10 Field Health Centers – Matale	348,031.50	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	591,653.55	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document:

						Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.6	Renovation of 7 Field Health Centers – Polonnaruwa	243,622.05	OCB	Post (Sampling	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.7	Renovation of 19 Field Health Centers – Anuradhapura	661,259.85	OCB	Post (Sampling	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains

						multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.8	Renovation of 11 Field Health Centers – Kegalle	382,834.65	OCB	Post (Sampling	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.9	Renovation of 19 Field Health Centers – Rathnapura	661,259.80	OCB	Post (Sampling	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged

						engaged
W-23	Refurbishment of PIU Office space and Interior Works – Central Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: New Requirement. To have a better working environment for PIU Staff.
W-25	Refurbishment of PIU Office space and Interior Works - Uva Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: New Requirement. To have a better working environment for PIU Staff.
W-26	Refurbishment of PIU – Sabaragamuwa Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: New Requirement. To have a better working environment for PIU Staff.

Non-Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
NC-3	Printing and translation	0.4	RFQ	Post		No. Of Contracts: 4 Comment: printing will be carries out yearly

D. List of GOSL Funded Packages (Contracts) Required Under the Project

The following table lists goods, works and consulting services contracts for which funded by the Government of Sri Lanka as per the agreement;

Goods, Works and Consultancies						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Advertisement Date	Comments
G 3.3	Furniture for PMU	3,000.00	RFQ	Post	Q4/2019	Advertising: National No. Of Contracts: 3

						Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: New requirements for the function and to meet day to day activities at PMU
G 10	Procurement of Furniture for 45 facilities	0.16	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 11	Procurement of Medical Furniture for 45 facilities	0.3	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 17	Furniture for healthcare waste management	100,000.00	RFQ	Post	Q2/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No

						Bidding Document: Goods
G 20	Procurement of furniture for DLC	0.03	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 21	Procurement of Furniture for 90 facilities	0.33	OCB	Post	Q2/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 22	Procurement of Medical Furniture for 90 facilities	0.61	OCB	Post	Q2/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	12,500.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	25,000.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1

E. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works and consulting services.

Goods

Package Number	General Description	Contract Value -	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-02	Procurement of Office Equipment for PMU and PIUs	USD 65,479.83 LKR 110,200.00 LKR 11,825.00 LKR 995,000.00	12-APR-19 7-AUG-19 7-AUG-19 7-AUG-19		John Keels Office Automation Pvt. Ltd. Solutioncity (Pvt) Ltd Singer (Sri Lanka) PLC Sri Lanka state Trading (General) Corporation Ltd
G-02.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	LKR 468,652.15	21-May-19		Abans PLC
G-02.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	LKR 85,000.00 LKR 78,252.17	25-Jun-19 25-Jun-19		Softlogic Retail (Pvt) Ltd D.R. Industries (Pvt) Ltd
G-12.1	Procurement of Computers and Peripherals for GIS	LKR 3,546,000.00 LKR 4,550,260.00			John Keels Office Automation Pvt. Ltd. Metropolitan Computers (Pvt) Ltd

Works					
Package Number	General Description	Contract Value -	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-01	Round 1 (5 PMCU/DH) Monaragala District Lot 1: Dombagahawela PMCU	USD 495,920.00 LKR 20,160,000.00			KPS Building Materials suppliers and Construction

	Lot 2: Daliva PMCU	LKR 19,845,000.00			KPS Building Materials suppliers and Construction Suhada Enterprises
	Lot 3: Dambagalla DH	LKR 20,504,827.71			
	Lot 4: Thanamalwila DH	LKR 25,139,451.26			Suhada Enterprises
W-02	Round 1 (5 PMCU/DH) Badulla District	USD 127,500.00			
	Lot 1: Megahakiula	LKR 22,898,511.30			Wijewardana construction
W-03	Round 1 (5 PMCU/DH) Kandy District	USD 683,050.00			
	Lot 1: Hatharaliyada	LKR 31,741,606.80			Central Engineering Services (Pvt) Ltd
	Lot 2: Madulkale	LKR 45,619,353.00			Central Engineering Services (Pvt) Ltd
	Lot 3: Dolosbage	LKR 38,109,422.75			Central Engineering Services (Pvt) Ltd
	Lot 4: Galaha	LKR 19,688,051.05			Central Engineering Services (Pvt) Ltd
	Lot 5: Deltota	LKR 16,722,688.00			Central Engineering Services (Pvt) Ltd
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District	USD 447,350.00			
	Lot 1: Kotagala	LKR 12,871,164.51			Malwatta Construction
	Lot 2: Laxapana	LKR 21,146,819.02			Malwatta Construction

	Lot 3: Nanuoya	LKR 30,968,752.65			Malwatta Construction
	Lot 4: Punadaluoya	LKR 20,251,206.05			Malwatta Construction
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	USD 286,050.00			
	Lot 1: Ellawewa	LKR 20,926,641.53			D.M.C. Construction
	Lot 3: Damminna	LKR 16,005,252.01			Premadasa Construction
	Lot 4: Ambagawewa	LKR 19,138,714.84			Gamodh Construction
W-07	Round 1 (5 PMCU/DH) Anuradhapur a District	USD 739,500.00			
	Lot 1: Horowpathan a	LKR 47,721,845.30			Gamodh Construction
	Lot 2: Galenbindun uwewa	LKR 20,888,946.50			Pubudu Construction
	Lot 3: Negampaha	LKR 25,429,183.50			Nandana Rodrigo Construction
	Lot 4: Konwewa	LKR 26,821,824.00			Dewaki Enterprises
	Lot 5: Tittagonawa	LKR 36,100,765.60			Nirupama Construction
W-08	Round 1 (5 PMCU/DH) Kegalle District	USD 515,300.00			
	Lot 1: Bolgama PMCU	LKR 19,065,723.50			SDS Construction
	Lot 2: Hewadiwela PMCU	LKR 17,639,349.85			SDS Construction

	Lot 3: Minuwangam uwa PMCU	LKR 23,544,110.65			SDS Construction
	Lot 4: Aranayaka DH	LKR 27,010,220.90			SDS Construction
	Lot 5: Uyanwatta PCMU	LKR 20,839,409.61			SDS Construction
W-09	Round 1 (5 PCMU/DH) Ratnapura District	USD 228,250.00			
	Lot 2: Dodampe PCMU	LKR 27,501,853.98			Mohan Enterprises
	Lot 4: Endane DH	LKR 18,728,060.72			KEP Construction
W-22	Refurbishme nt of PMU Office space and Interior Works	LKR 4,238,115.00			Commer cial Projects (PVT) Ltd
W-24	Refurbishme nt of PIU Office space and Interior Works - North Central Province	LKR 1,025,085.00			P.T.K. Construction

Consulting Services

Package Number	General Description	Contract Value - USD	Date of ADB Approval of Contract Award	Date of Completion	Comments
S-11	Environment Specialist	51,810.00	25-Sep-19	10-Oct-19	Mr. Jagath Manatunge
S-15	Health Care Waste Management Specialist	33,886.00	5-Oct-19	10-Oct-19	Ms. H.M.L.C. Jayawardana
S -01	Design and Supervision consultancy firm	1,831,142.00	24 -Sep 2019	21 -Nov - 19	Resource Development Consultant
S -05	Consultant to support operationalizati on of ESP within clusters in 9 districts	19440.00	25 – Nov -2019	1 st -Dec -2019	Dr. Amunugama
S -06	HRH consultant to support reorganization	19440.00	25 – Nov -2019	1 st -Dec -2019	Dr. Denuwara

	of PHC services on a pilot basis in 9 districts				
S -07	Consultant to support establishment and implementation of clusters on a pilot basis at 9 different pilot sites in 9 districts based on the policy on reorganization of PHC services.	19440.00	25 – Nov -2019	1 st -Dec -2019	Dr. Neelamani Hewageegana

Appendix 2 – Design and Monitoring Frame work

DESIGN AND MONITORING FRAMEWORK- 31th December 2019

Impact(s) the Project is Aligned with:
A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status	Definition of the indicator	
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2024, a. Outpatient utilization (for each female and male) at PHC facilities (PMCUs and district hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% (2015 baseline: 62% for both sexes [sex-disaggregated data to be collected in baseline survey]) (2015 baseline: 62)	a. Annual health bulletins published by MOHNIM (data for the target provinces and districts) and baseline and end line surveys (disaggregated data)	Based on the Annual Health Bulletin published by the MOHNIM,2017 = 64.4 ¹	Outpatient utilization at PHC facilities increased by at least 20% from 62% of baseline (Disaggregated by age, sex, place of residence, districts and province. 1.PHC facilities (469) -DH - Divisional Hospitals (A, B and C), PMCU - Primary Medical Care Units.	
			Kandy		62.21
			Matale		63.62
			Nuwara Eliya		70.49
			Anuradapura		78.62
			Polonnaruwa		56.65
			Badulla		67.65
			Monaragala		62.92
			Ratnapura		61.03
			Kegalle		56.40
		Awaiting cabinet approval for selected M&E firm			
	By 2024, b. Patients reporting knowledge of and satisfaction with PHC services (disaggregated	b. Baseline and end line surveys	Baseline survey data not available. Procurement of M&E consultancy is in progress, Awaiting cabinet approval for	Percentage increase of patients reporting knowledge of and Satisfaction with PHC services in 4 provinces. Measuring scale for knowledge of and satisfaction with PHC	

¹ Annual Health bulletin will not disaggregate data by Age, Sex and Place of residence

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status	Definition of the indicator
	by age, sex, district) increased to at least 20% (disaggregated by age, sex, district) (2018 baseline: 0)		selected M&E firm	services – 1.Waiting area conditions, 2.Availability of laboratory investigations, 3.Receiving information about patient conditions 4.Receiving information about prescribed drugs
	By 2024, c. Notifiable diseases notified to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: 0) (2018 baseline: 27.5)	c. Routine data from a 25% sample of medical officers of health in provinces Primary Care Unit, MOHNIM, and PDHS reports; health facility registers	When baseline data available correct percentage of notifiable has to be corrected. Once M&E firm completed the baseline survey this figure will be available.	Percentage increased at least 90% of Notifiable diseases notified to the MOH offices in the 4 provinces Among the 28 Notifiable disease below are selected for the measuring for the indicator. Dengue, TB, Leptospirosis, Viral Hepatitis, Dysentery.
	By 2024, d. Cluster system reform implemented and evaluated in all nine clusters (2018 baseline: NA) (2018 baseline: 0)	d. Evaluation report at end of project	Cluster implementation plans have been almost finalized. 3 rounds of cluster planning workshops of cluster level completed.	Number of clusters implemented and evaluated. Total = 9 Clusters in 9 districts
Risks		Assessment of Current Status		
Changing health-seeking behavior take longer beyond project implementation				

Problems with Outcome		
1. Unavailability of proper referral system		
Problem(s)	Action Taken/Proposed	Date
1. Unavailability of proper referral system	National referral system has to be designed.	

Outputs
4. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
5. Health information and disease surveillance capacity strengthened
6. Policy development, capacity building, and project management supported

Problems with Outputs		
1. Procurement of Medical Equipment – Reorganize and procurement method has been changed 2. Time taken to complete remaining first round civil works. 3. Time taken to arrive consensus with Ministry of Health and other development partners who are going to invest in same field. 4. Recruitment of individual consultants.		
Problem(s)	Action Taken/Proposed	Date
1. Procurement of Medical Equipment-Reorganization	Expedite procurement (RFQ and LCB) procedure has been started by finalizing specifications for equipment.	D&S firm appointed 21 st November 2019 -
2. Time Taken to complete remaining first round civil works.	PIU Engineers and D&S team Working closely with provinces to expedite the process.	
3. Delay in arriving consensus with Ministry of Health and other development partners who are going to invest in same field.	After many consultations with Ministry of Health and the other stakeholder's consensus have been arrived on the development of IT system and GIS system to be used by the provinces.	

4. Recruitment of individual consultants.	Five individual consultants have been already appointed and It has to be decided to TORs and Budgets for remaining consultants of Gender Specialist and Social Safeguard Specialist.	
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PERFORMANCE OUTPUT DETAILS

Output 1						
Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces						
Recent Development towards Achieving Output 1						
Civil works have been started to improve 34 health facilities and remaining 9 will be awarded in Q1 2020						
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status	Definition of the indicator
By 2023, PMCUs and district hospitals in target provinces upgraded and renovated with gender-responsive designs reached at least 30% (2018 baseline: 0)	Percent	2023	30	N	First round civil works in progress, 34 contracts were awarded. 9 Contracts in rebidding process - Ratnapura 3 contract to be awarded before 31st of January 2020 Mathale – 5 contracts to be awarded before 29th March 2020 Polonnaruwa – One contract (Sevanapitiya) to be awarded before 31st January 2020 Civil works round 2 D&S consultants have started design for 90 facilities for 9 districts and will be completed by April 2020	Percentage increase of PMCUs and DHs renovated and upgraded with Gender responsive design Gender-responsive measuring criteria 1. Including separate toilets for male and female, 2. Separate examination areas and privacy during patient examination Total institutions – 469 + Cluster Hospitals Target - 141
By 2023, gender-responsive and inclusive essential service	Percent	2023	75	N	Procurement of Consultant to support operationalization of ESP	Number of PHC institutions in 9 clusters provides gender

package for outpatient and clinic services provided by at least 75% of PHC facilities in target provinces (2018 baseline: 0)					within clusters completed commenced. Procurement of Gender Specialist in progress. Revised TOR submitted for ADB on 17 th December 2019	responsive ESP for outpatient and Clinics. Gender responsive ESP measuring criteria– 1. Separate Clinics for Female(Well women clinics) 2. Separate Clinics for Male ect. Total institutions – 469 Target = 352 (within clusters 116)
By 2023, gender-responsive and inclusive nutrition services provided by at least 75% of MOHs facilities (2018 baseline: 0)	Percent	2023	75	N	Procurement process of Provision of support for community empowerment and capacity building for improving the nutrition status of Mothers and children under 5 years in 9 districts firm in progress, will be completed by May 2020. Appointment of Gender Specialist in progress, will be completed 29 th March 2020	Percentage increase of MOHs providing Gender responsive and Inclusive nutrition service Gender responsive and inclusive Nutrition – 1. Nutrition programme - participate both men and women 2. Programmes targets increase the participation of men 3. Programmes target address the men and women nutrition issues together Total MOHs =132 Target MOHs = 99
By 1 July 2020, a gender-sensitive behavior change communication plan is initiated by all target provinces (2018 baseline: NA)	Value	2020	0	N	Appointment of Gender Specialist in progress. Revised TOR submitted for ADB on 17 th December 2019 and will be completed 29 th March 2020 Procurement process of Behavior change and community mobilization for increasing primary health care utilization	Availability of gender sensitive BCC plan in provinces. Gender sensitive BCC plan 1. Participate both men and women for campaigns design stage 2.Campaigns Target both men and women issues

					firm in progress, will be completed before 30 th April 2020	3. Participate both men and women for trainings
Risks			Assessment of Current Status			
Delay in approval and implementation of national policy and management reforms						

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Develop physical infrastructure in selected PMCUs and district hospitals (first round completed by Q4 2021)	Q4 2021	On going	First round civil works in progress. Contract awarded for 34 facilities and 9 contracts will be award Q1 2020. 1. Monaragala – 5 contracts awarded 2. Badulla – 5 contracts awarded 3. Kandy – 5 contracts awarded 4. Matale – All contracts in rebidding process 5. Nuwara Eliya – 5 contracts awarded 6. Anuradapura – 5 contracts awarded 7. Polonnaruwa 3 contracts awarded and one contract will be awarded before 31 st January 2020 8. Ratnapura – 2 contracts awarded and 3 contracts will be awarded before 31 st January 2020 9. Kegalle – 5 contracts awarded
2	Complete physical infrastructure designs for all facilities (Q4 2019)	Q4 2019		Procurement of Design and Supervision consulting firm completed and commenced work. Design for all remaining civil works will be completed 29 th March 2020.
3	Provide medical equipment to PMCUs and district hospitals and apex hospitals (first round completed by Q4 2019)	Q4 2019	On going	Procurement methods have been changed for G -04, G-05, G -6 ,G -8 and the package was split into several packages. Procurement process in progress and will be completed within Q1 2020
4	Develop physical infrastructure in selected	Q4 2021		List of 127 field health centers has been identified. Designing of infrastructure development of the field health

	field health centers (Q4 2021)			centers will be initiated by design and supervision consultancy firm by April 2020
5	Provide (replace) vehicles for PHC services (completed by Q2 2019)	Q2 2019	Q2 2020	Procurement in progress. TEC evaluation in progress
6	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm (Q2 2019)	Q2 2019	Completed	Procurement process of Behavior change and community mobilization for increasing primary health care utilization firm in progress
7	Award at least one innovative project by cluster via the PHC innovation fund (Q4 2019)	Q4 2019	Q4 2020	17 proposal received and 7 approved

Output 2						
Health information and disease surveillance capacity strengthened						
Recent Development towards Achieving Output 2						
Consensus arrived with all stakeholders about the designing of the IT system. TOR finalized and advertised. GIS consultant selection completed.						
Project Specific Indicators	Unit of Measure ment	Target Year	Target Value	Cumulative Achieve ments	Progress/Status	Definition of the indicator
By 2023, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and district hospitals and medical officers of health areas in all target provinces (2018 baseline: 0)	Percent	2023	25	N	Once the system available for use this can be quantified. TOR revised completed and will be advertised 5 th January 2020	Out of 145 institutions (MOHs, PMCUs and DHs), 37 institution use electronic patient information sharing system across cluster facilities by 2023 Total cluster institutions (Excluding 9 BH) = Cluster MOH -32, PMCU and DH -113 Target = 37
By 2023, notifiable disease	Percent	2023	25	N	Once the system available for use	Percentage increase of PMCUs

surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCU and district hospitals in target provinces (2018 baseline: 0)					this can be quantified. TOR revised completed and will be advertised 5 th January 2020	and district hospitals in clusters use electronic system to report notifiable disease surveillance information to the medical officers of health areas in target provinces Total cluster institutions – 9 BH, Cluster MOH -32, PMCU and DH -113
Core capacities to carry out quarantine services with a score of at least 4, in joint external evaluation report 2021 increase in the eight ports of entry in Sri Lanka (2017 baseline score in joint external evaluation report 2017: 3)	Number	2021	4		QHRMIS – according to the quarantine directorate they are not need of this, Ministry needs request ADB to drop this item during the mid-term review.	According to the joint external evaluation of IHR core capacities 2017 base line is 3.
Risks		Assessment of Current Status				
Delay in approval and implementation of national policy and management reforms						

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020)	Q1 2020		Procurement process of consultant firm to design and develop Health IT system for continuity of care in progress, will be completed by May 2020
2	Establish GIS units in provinces and districts (Q4 2019)	Q4 2019		Procurement of computers and peripherals for GIS completed Training will be started in Q1/2020 once GIS consultant on board before 31 st January 2020.
3	Purchase computers and peripherals for	Q2 2020		Evaluation/revisit of the hardware requirement has to be done by

	clusters (Q2 2020)			the IT firm which is going to be procured by May 2020.
4	Provide the equipment and vehicles for POEs (Q2 2019)	Q2 2019		Equipment and Computers provided Awaiting procurement committee approval for procure vehicles.
5	Complete first round of training for quarantine teams (Q4 2019)	Q4 2019		Will be started in Q2/2020
6	Engage an individual consultant to carry out an IHR-related legal review (Q2 2019)	Q2 2019		TOR revised and consultant will be completed by 27 th March 2020

Output 3						
Policy development, capacity building, and project management supported						
Recent Development towards Achieving Output 3						
Individual consultancies for Develop operation policies and guidelines for cluster management, Support operationalization of ESP within clusters and Develop operation policies and guideline for cluster management procurement completed and commence works. Recruitment of Environment specialist completed, Health communication expert selected and negotiation in progress.						
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status	Definition of the indicator
By 2023, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC (incorporating the essential service package); (ii) management and functioning of cluster hospitals;	Y/N	2023	Y	N	Recruitment of consultant for Support operationalization of ESP within clusters completed Recruitment of Develop operation policies and guideline for cluster management completed. GIS based planning and	Number of operational policies and guidelines developed with gender dimensions in relation to the delivering a comprehensive package of PHC (Incorporating the ESP), management and functioning of cluster hospitals and GIS-based planning and monitoring in health sector.

and (iii) GIS-based planning and monitoring in health sector (2018 baseline: NA)					monitoring consultancy procurement in progress and will be completed by 31st January 2020 Gender specialist procurement in progress and will be completed by 27th March 2020	Responsible Consultants 1. Consultant to support the Operationalization of the Essential Service Package (ESP) within the Clusters in 9 Districts 2. Consultant to support establishment and implementation of Clusters on a pilot basis at 9 different pilot sites in 9 districts based on the policy on reorganization of PHC Services 3. GIS-based planning and monitoring (national)
By 2020, 11 units of FHB have integrated gender dimensions into all of their policies and strategic plans	Value	2020	11	N	Gender specialist procurement in progress and will be completed by 27 th march 2020	Number of Units of FHB integrated gender dimensions into their policies and strategic plans through Gender consultant Units in FHB 1. Maternal care unit 2. Intranatal and newborn care unit 3. Maternal and child morbidity, Mortality Surveillance unit, 4. Child Nutrition Unit 5. Child development and special needs unit 6. School health unit 7. Adolescent Health Unit 8. Gender and women's health unit 9. Family planning unit 10. Oral health unit

						11. M&E unit 12. Planning, Logistic, Disaster preparedness research unit 13. Reproductive health center
By 2023, at least 25% of medical officers and other staff of PMCUs and divisional hospitals (of which 35% are women) in target provinces are trained in PHC (family medicine) (2018 baseline: 0)	Percent	2023	25	N	Training and objectives are being finalized and trainings will be started by March 2020.	Total Staff =8203(PMCUs, DHs) Target = 228 per districts
By 2023, at least 25% of PHC staff from PMCUs, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained in gender sensitivity, and gender related policies and interventions (2018 baseline: 0)					Training and objectives are being finalized Gender specialist procurement in progress, revised TOR submitted for ADB on 17 th December 2019., will be completed by 27 th march 2020	Total Staff =12920(PMCUs, DHs and MOHs) Target = 358 per districts
Risks		Assessment of Current Status				
Delay in approval and implementation of national policy and management reforms		Delay in selection of consultants for policy and management reforms due to lack of applicants and consultancy price is higher than budget. PMU review TOR and timeframe for necessary changers				

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Hire consultant (local) to support policy development for essential service package implementation (Q1 2019)	Q1 2019	Completed	Commenced work
2	Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019)	Q1 2019	Completed	Commenced work
3	Develop PHC HRH plan for cluster work force	Q3 2019	Completed	Commenced work
4	Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara (Q3 2020)	Q3 2020		Preparation of BOQs for civil work completed, will be completed by April 2020
5	Complete regular training annually in relevant PHC areas (Q4 each year)	Q4 2019		Training plan and objectives are being finalized.
6	Conduct baseline (Q1 2019) and end line (Q1 2023) surveys	Q1 2023		Procurement of M&E Firm in progress. Awaiting cabinet approval for selected firm

Appendix 3 – Progress of Civil Works Round 1

Round 1 Civil Works Progress

Province	District	Total Packagers	Contract Signed	Rebid	Total Amount (1 USD=175LKR)			
					Estimated Amount (\$)	Contract Value with VAT (\$)	Mobilization Advance with VAT (\$)	Financial Progress (%)
Central	Kandy	5	5	0	683,050.00	998,075.94	149,711.39	15.00
	Matale	5	-	5	525,000.00		0.00	
	Nuwara Eliya	4	4	0	447,350.00	560,135.05	84,020.26	15.00
North Central	Polonnaruwa	4	3	1	378,750.00	413,103.48	104,639.49	25.33
	Anuradapura	5	5	0	739,500.00	967,573.71	133,345.61	13.78
Sabaragamuwa	Kegalle	5	5	0	515,300.00	710,363.64	199,410.71	28.07
	Rathnapura	5	5	0	539,100.00	575,038.08	65,083.52	11.32
Uva	Badulla	5	5	0	742,800.00	974,223.59	49,594.71	5.09
	Monaragala	5	5	0	622,470.00	712,669.25	84,069.98	11.80
Total		43	37	6	5,193,320.00	5,911,182.74	869,875.68	

District	Lot No:	Site Name	Category	Engineering Estimate(Mi llion)	Contract Value(with VAT)	PCSS	Name of the Contractor	Date of Contract award	Mobilization advance +Bills with VAT	Financial Progress(%)
Kandy	A	Hatharaliyadda	DHC 1	0.1435	0.208582857		Central Engineering Services (Pvt) Ltd	20.08.2019	0.031288155	15.00
	B	Madulkale	DHB 1	0.2020	0.299782857		Central Engineering Services (Pvt) Ltd	20.08.2019	0.044967648	15.00
	C	Dolosbage	DHC 3	0.1715	0.250428571		Central Engineering Services (Pvt) Ltd	20.08.2019	0.037565002	15.00
	D	Galaha	DHC 2	0.0930	0.131091429		Central Engineering Services (Pvt) Ltd	20.08.2019	0.019406793	14.80
	E	Deltota	DHB 2	0.0729	0.109891429		Central Engineering Services (Pvt) Ltd	20.08.2019	0.016483792	15.00
Matale	A	Kalundewa	PMCU 1	0.1322	0		Decision pending for Rebidding		0	
	B	Madawala ulpotha	PMCU 2	0.1268	0		Decision pending for Rebidding		0	
	C	Paldeniya	PMCU 3	0.1012	0		Decision pending for Rebidding		0	
	D	Kimbissa	DHC	0.0721	0		Decision pending for Rebidding		0	
	E	Galewela	DHB	0.0927	0		Decision pending for Rebidding		0	
Nuwara Eliya	A	Kotagala	DHC 1	0.0768	0.084577143		Malwatta Construction	21.08.2019	0.012687291	15.00
	B	Laxapana	DHC 2	0.1076	0.13896		Malwatta Construction	21.08.2019	0.020844722	15.00
	C	Nanuoya	PMCU 1	0.1591	0.203508571		Malwatta Construction	21.08.2019	0.030526342	15.00
	D	Pundaluoya	PMCU 2	0.1037	0.133074286		Malwatta Construction	21.08.2019	0.019961903	15.00
									0	
Total				1.6551	1.559897143				0.233731649	



Round 1 Civil work Progress - Central Province

Round 1 Civil work Progress - North Central Province

District	Lot No:	Site Name	Category	Engineering Estimate(\$ Mn)	Contract Value with VAT(\$ Mn)	PCSS	Name of the Contractor	Date of Contract award	Advance Bond with VAT	Financial Progress(%)
Polonnaruwa	A	Ellawewa	PMCU 1	0.1049	0.1196	0002	DMC Construction	15.07.2019	0.03841	32.12
	B	Sevanapitiya	PMCU 2	0.0927	0.0000		Re Bid		-	
	C	Damminna	PMCU 3	0.0861	0.0915	0003	Premadasa Construction	15.07.2019	0.01372	15.00
	D	Ambagawewa	PMCU 4	0.0956	0.1094	0004	Gamodh Construction	15.07.2019	0.05251	48.01
Anuradhapura	A	Horowpathana	DHB 1	0.2769	0.2727	0005	Gamoth Construction	15.08.2019	0.04090	15.00
	B	Galenbidunuwewa	DHB 2	0.1051	0.1373		Pubudu Construction	02.09.2019	0.03179	23.16
	C	Negampaha	DHC 1	0.1415	0.1671	0006	Nandana Rodgrigo Constructi	15.08.2019	0.02507	15.00
	D	Konwewa	PMCU 1	0.1548	0.1533		Devaki Enterprises	20.08.2019	-	-
	E	Thiththagonawa	PMCU 2	0.1818	0.2372		Nirupama Construction	29.08.2019	0.03559	15.00
Total				1.2394	1.1684				0.23799	



Ambagaswewa



Damminna



Galenbidunu wewa

Health System Enhancement Project

District	Lot No:	Site Name	Category	Engineering Estimate(Million)	Contract Value with VAT(\$ Mn)	PCSS	Name of the Contractor	Date of Contract award	Advance Bond with VAT	Financial Progress(%)
Kegalle	A	Bolgama	PMCU	0.0911	0.125285714		SDS Construction	21.08.2019	0.031149	24.86
	B	Hewadiwela	PMCU	0.0841	0.115915429		SDS Construction	21.08.2019	0.046382	40.01
	C	Miniwangamuwa	PMCU	0.1121	0.15471844		SDS Construction	21.08.2019	0.039926	25.81
	D	Aranayaka	DH	0.1286	0.177491429		SDS Construction	21.08.2019	0.061411	34.60
	E	Uyanwatta	PMCU	0.0993	0.136944691		SDS Construction	21.08.2019	0.020542	15.00
Ratnapura	A	Delwela	PMCU	0.0991	0		Re Bid		0	
	B	Dodampe	PMCU	0.1390	0.157148571		Mohan Enterprises	21.08.2019	0.035657	22.69
	C	Narissa	PMCU	0.1235	0		Re Bid		0	
	D	Endana	DH	0.0892	0.107017143		KEP Construction	21.08.2019	0.029426	27.50
	E	Ranwela	DH	0.0882	0		Re Bid		0	
Total				1.0542	0.974521417				0.264494	

Round 1 Civil work Progress - Sabaragamuwa Province



Bolagama



Dodampe



Hewadiwela

Round 1 Civil work Progress - Uva Province

District	Lot No:	Site Name	Category	Engineering Estimate(\$ Million)	Contract Value with VAT(\$ Mn)	Name of the Contractor	Date of Contract award	Advance Bond with VAT(\$ Mn)	Financial Progress(%)
Monaragala	A	Dombagahawela	PMCU 1	0.1307	0.132	KSP Building Material	8/13/2019	0.004	3.32
	B	Daliva	PMCU 2	0.1301	0.130	KSP Building Material	8/13/2019	0.005	3.90
	C	Dambagalla	DHC 1	0.1062	0.135	Suhada Enterprices	8/21/2019	0.025	18.31
	D	Thanamalwila	DHC 2	0.1289	0.165	Suhada Enterprices	8/21/2019	0.029	17.40
	E	Hambegamuwa	PMCU 3	0.1265	0.164	Suhada Enterprices	20/12/2019	0.000	-
Badulla	A	Megahakiula	DHC 1	0.1275	0.150	Wijewardana Construction	8/13/2019	0.000	-
	B	Ettampitiya	DHC 2	0.1822	0.247	Konesigha Construction	20/12/2019	0.000	-
	C	Halduummulla	DHC 3	0.1405	0.187	Senaratna Construction	20/12/2019	0.000	-
	D	Kandeketiya	DHB 1	0.1672	0.223	Konesigha Construction	20/12/2019	0.029	13.11
	E	Koslanda	DHB 2	0.1253	0.168	Chathura Constrcution	20/12/2019	0.020	12.17
Total				1.3651	1.701			0.113	



Megahakiula



Dambagalla



Thanamalwila

Appendix 4 – Updated Gender Action Plan

Gender Action Plan Monitoring

(31th December 2019)

Activities	Targets and Indicators	Responsible Agency	Timeframe	Progress
Output 1: Primary health care services enhanced in Central, North Central, Sabaragamuwa, and Uva provinces				
1.1 Ensure all upgraded or renovated PMCUs and divisional hospitals have gender responsive construction features	1.1.1 At least 30% upgraded or renovated PMCUs and divisional hospitals have separate toilets separate examination and changing areas for improved privacy for male and female patients 1.1.2 All PHC facilities providing ESP (25% of all PHC facilities in target provinces) have gender responsive designs with facilities for privacy during patient examination, and for changing clothes (Baseline: less than 10%)	PIU	By 2023	Gender specialist procurement in progress. Revised TOR submitted on 17th December 2019 for ADB concurrence
1.2 Integrate gender-responsive and inclusive PHC services with the implementation of the essential service package for outpatient and clinic services in the nine newly established clusters	1.2.1 75% of PHC facilities in target provinces provide a gender responsive and inclusive essential service package (Baseline: 0) 1.2.2 All staff providing ESP services in the PHCs trained on gender sensitivity and responsiveness when providing ESP services (Baseline: 0) 1.2.3 Over 75% of women and men are reporting satisfaction over the services provided at PHC facilities	PIU and/or gender expert	By 2023	Gender specialist procurement in progress. Revised TOR submitted on 17th December 2019 for ADB concurrence
1.3 Develop a BCC campaign targeting increased utilizations of the PHC facilities by women and men	1.3.1 BCC campaign strategy and materials (such as leaflets, video clips, and/or street dramas) developed 1.3.2 Use of PHC facilities is increased by 20% each for women and men	PIU and/or gender expert	By 2023	Gender specialist procurement in progress. Revised TOR submitted on 17th December 2019 for ADB concurrence
1.4 Encourage partnerships with local organizations	1.4.1 At least 30% of the medical officer of health areas will establish partnerships with local organizations for	PIU and/or gender expert	By 2023	Gender specialist procurement in progress. Revised TOR submitted on

Activities	Targets and Indicators	Responsible Agency	Timeframe	Progress
for gender responsive and inclusive services at the PHC level	encouraging male participation in PHC utilization (Baseline: 0) 1.4.2 Annually at least 10 awareness creation sessions for local organizations conducted on the advantages of PHC utilization for encouraging male participation			17 th December 2019 for ADB concurrence Once Gender specialist procured training and further reporting will be arranged.
1.5 Pilot male engagement approaches to promote reproductive health, maternal and child health/nutrition, PHC, and diminish violence against women	1.5.1 A male engagement approach is designed to promote reproductive health, maternal and child health/nutrition, PHC for men, and diminish violence against women 1.5.2 Conduct TOT targeting at least 50 health officials and/or local organizations who can transfer knowledge to men at PHC facilities 1.5.3 Over 1,500 men reached through training and awareness	PIU/gender expert	By 2023	Gender specialist procurement in progress. Revised TOR submitted on 17 th December 2019 for ADB concurrence .
Output 2: Health information and disease surveillance capacity strengthened				
2.1 Introduce sex-disaggregated data to the eRHMS, Annual Health Bulletin of FHB and to the eHealth surveillance system on the 29 notifiable diseases in Sri Lanka	2.1.1 Sex-disaggregated data included in the eRHMS and Annual Health Bulletin of FHB (Baseline: 0) 2.1.2. Sex-disaggregated data included in the eHealth surveillance system (Baseline: 0) 2.1.3 Sex-disaggregated data analyzed, and gender related health issues identified for programming in the FHB and Epidemiology Unit (Baseline: 0)	FHB, Gender and Women's Health Unit and Epidemiology Unit	2020	Gender specialist procurement in progress. Revised TOR submitted on 17 th December 2019 for ADB concurrence

Activities	Targets and Indicators	Responsible Agency	Timeframe	Progress
Output 3: Policy development, capacity building, and project management supported				
3.1 Ensure all operation policies and guidelines developed for health sector are gender mainstreamed	3.1.1 A team of experts on health and gender are consulted during the preparation of policies 3.1.2 Comments of the expert/s are documented and incorporated.	PIU/gender expert	By 2023	Focal point of Gender Action plan, FHB will coordinate when consultant selected
3.2 Integrate gender dimensions into policies and strategic plans of the FHB and the existing package for newly married couples	3.2.1 By 2023, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC; (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector 3.2.2 By 2020, 11 units of the FHB of the Ministry that have integrated gender dimensions into all their policies and strategic plans (Baseline: 0) 3.2.3 By 2019, the package for newly married couples is reviewed and finalized 3.2.4 By 2023, nine advocacy workshops conducted as one per district (9 districts) with registrars of marriages (Baseline: 0)	FHB and Gender and Women's Health Unit	2019–2023	Recruitment of consultant for Support operationalization of ESP within clusters completed Recruitment of Develop operation policies and guideline for cluster management completed. GIS based planning and monitoring consultancy procurement in progress. Gender specialist procurement in progress. Revised TOR submitted on 17th December 2019 for ADB concurrence
3.3 Conduct a gender training needs assessment to identify training gaps, develop a gender TOT module and roll-out a training program for the PHC staff	3.3.1 By 2019, a gender expert recruited 3.3.2 By 2019, a gender training needs assessment conducted and a TOT training module for PHC staff developed (Baseline: 0) 3.3.3 By 2020, nine TOTs on gender conducted as one per district (at least 40% women) (Baseline: 0) 3.3.4 By 2023, at least 25% PHC staff from PMCUs, divisional hospitals, and MOHs (of whom 35% are women) are	Gender and Women's Health Unit of the FHB, gender expert	2019–2023	Gender specialist procurement in progress. Revised TOR submitted on 17th December 2019 for ADB concurrence

Activities	Targets and Indicators	Responsible Agency	Timeframe	Progress
	trained on gender sensitivity, gender-related policies and interventions (Baseline: 0)			
3.4 Introduce an updated training program on gender sensitive nutrition counselling and primary health care	3.4.1 At least 75% of PHMs trained on gender sensitive nutrition counselling program (Baseline: 0) 3.4.2 At least 25% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces are trained in PHC (family medicine)	Gender and Women's Health Unit of the FHB, gender expert	2023	Gender specialist procurement in progress. Revised TOR submitted on 17th December 2019 for ADB concurrence
3.5 Strengthen the capacity of PHMs and PHIs respond to GBV	3.5.1 The life skills training course for PHMs and PHIs is gender mainstreamed 3.5.2 A basic counseling and family mediation induction course developed for PHMs and PHIs (Baseline: Not available) 3.5.3 75% of PHMs and PHIs trained on life skills and family mediation (at least 50% women) (Baseline: 0)	Gender and Women's Health Unit of the FHB	2019–2023	Gender specialist procurement in progress. Revised TOR submitted on 17th December 2019 for ADB concurrence
3.6 Develop new guidelines for preventive health staff to address occupational health issues	3.6.1 New guidelines developed for field-based staff to address occupational issues faced by estate sector women workers, men and women engaged in unskilled labor and other occupations.	Gender and Women's Unit of the FHB	2020	Gender specialist procurement in progress. Revised TOR submitted on 17th December 2019 for ADB concurrence

BCC = behavior change communication, eRHMS = electronic reproductive health management information system, ESP = essential service package, FHB = Family Health Bureau, GIS = geographic information system, GBV = gender-based violence, MOH = medical officer of health, PHC = primary health care, PHM = public health midwife, PHI = public health inspector, PIU = project implementation unit, PMCU = primary medical care unit, TOT = training of trainers.

Source: Asian Development Bank.

Appendix 5 – Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks Submitted 2018 final account for ADB on 2019.2.26. Submitted audited report for ADB on 2019.7.3
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complied Audit report for 2018 sent to ADB,
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Being complied with
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	Complying IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation

Loan 3727	4	4	Environment The Borrower through the Project Executing Agency shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Complying Environment Specialist selected and commenced work
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB's safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards Requirements The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and Monitoring the EMP commenced
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established IEE and EMP are attached to the civil works bid documents for implementation by contractors
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying EMP is being implemented by contractors and monitored by PMU and PIUs. Any issue will be included on the EMP monitoring report
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing	Not yet submitted. Will be submitted with annual report 2019

			Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;	
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying Action taken for issues will be informed to ADB
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/AIDS awareness programs will be conducted by PIUs.
Loan 3727	4	11	The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate	Complying Gender Specialist will be recruited for implementation and monitoring of GAP

			resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system of the Borrower in the Project Provinces;	Complying
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying Progress will be included in the QPRs
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Not yet due
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying PMU collecting budget estimates from PIUs and submit sufficient budget estimates for annual budget
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MOHIMS will include additional budget for maintenance
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Follow the government and ADB policies
Grant	Sect	4.02	(a) The Recipient shall (i) maintain separate	Complying

0618			accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Separate accounts are already opened
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Complying

Appendix 6 – Implementation Progress of Project Schedule

	Package No.		Adv. Act.	Year 1				Year 2				Year 3				Year 4				Year 5				Assigned Weight	Actual Progress	Weighted Progress
			2016	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035						
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
1.1		Development of primary medical care services																								
1.1.1	W 1-9	Physical infrastructure development of PMCUs and DHs (Round 1: 45 facilities across 9 districts)																								
		Agree on the physical infrastructure requirements at the PMCUs and DH OPD units																				0.5%	100%	0.5%		
		Agree on norm / standard space allocations for different levels of PHC																						0.5%		
		Complete visits by Structural engineer to 35% (45) of facilities																						0.5%		
		Prepare cost estimates for each of the 45 PHCs visited																						0.5%		
		Finalize the designs, BOQs for the 45 first round facilities (with PPTA team assistance)																						1.0%		
		Finalize the bid documents for the first-round civil works tenders																						0.5%		
		Advertise tender for the for 45 facilities to be covered in first round																						0.5%		
		Award the first-round tender for the 45 facilities (9 tenders)																						1.0%		
		Initiate construction supervision of the first-round facilities by D&S firm																						1.0%		
		Complete the first-round construction of 45 facilities																						2.0%		
1.1.2	W 10-18	Physical infrastructure development of PMCUs and DHs (Round 2: 90 facilities across 9 districts)																								
		Initiate designs for the second round 90 facilities by D & S firm																						0.5%		
		Complete designs, BOQs for 90 facilities by D&S firm																						1.0%		
		Advertise the tender for construction of 90 facilities																						0.5%		
		Award tender for construction of 90 facilities																						1.0%		
		Provide construction supervision (by D&S firm)																						1.0%		
		Complete second round of construction of PMCUs and DHs																						2.0%		
1.1.3		Provide medical equipment to PMCUs and DHs in the target provinces																								
		Finalize medical equipment items and quantities and distribution (agreed list in PAM)																						0.5%		
		Prepare/consolidate specifications for each item of medical equipment																						0.5%		
1.1.3.1	G- 4	Develop the draft bid document for Laboratory, Physiotherapy and X-ray equipment																								
		RFQ 1 (Biochemistry Analyzer - Semi-Automated)																						0.1%		
		RFQ 2 (Coagulation Analyzers - Semi Automated, Hematology Analyzer - Five Part & Three Part)																						0.1%		
		RFQ 3 (Incubators and Hot Air Oven)																						0.1%		
		RFQ 4 (Autoclave)																						0.1%		
		RFQ 5 (Microscope Binocular)																						0.1%		
		RFQ 6 (Centrifuges (16 bucket)																						0.1%		
		RFQ 7 (Physiotherapy equipment)																						0.1%		
		LCB 1 (Digital Radiographic Panel and Biochemistry Analyzer - Fully Automated)																						0.1%		
		Advertise 7 RFQs and 1 LCB tenders for Laboratory, Physiotherapy and X-ray equipment																						1.0%		
		Award 7 RFQs and 1 LCB tender for Laboratory, Physiotherapy and X-ray equipment																						2.0%		
1.1.3.2	G- 5	Develop the draft bid document for goods (RH and nutrition equipment)																						0.3%		
		Advertise RH and nutrition equipment																						0.3%		
		Award RH and nutrition equipment																						0.3%		
1.1.3.3	G- 7	Develop the draft bid document for goods (NCDs equipment)																						0.3%		
		Advertise tender for NCDs equipment																						0.3%		
		Award tender for NCDs equipment (by PMU)																						0.5%		
1.1.3.4	G- 6	Develop the draft bid document for goods (Dental equipment)																						0.5%		
		Advertise tender for Dental equipment																						1.0%		
		Award tender for Dental equipment (by PMU)																						1.0%		
1.1.3.5	G-8	Develop the draft bid document for goods (ETU equipment)																						0.5%		
		Advertise the tender for ETU equipment																						0.5%		
		Award the tender for ETU equipment																						1.0%		
1.1.4		Provide medical and general furniture to refurbish PMCUs and DHs (2 rounds)																								
		Discuss/ develop norms for medical and general furniture by level of facility																						0.5%		
	G 10-11	Finalize medical / general furniture needs, distribution plan (round 1)																						0.5%		
		Prepare/consolidate specifications for medical furniture (round 1)																						0.5%		
		Develop the draft Bid documents for goods (furniture) for Round 1 (45 facilities)																						0.5%		
		Advertise the 2 tenders for medical and general furniture for round 1 (45 facilities)																						1.0%		
		Award tenders for furniture (medical and general) with staggered delivery (45 facilities)																						0.5%		
	G 21-22	Finalize medical / general furniture needs, distribution plan (round 2)																						0.5%		
		Prepare/consolidate specifications for medical furniture (round 2)																						1.0%		
		Advertise and award tender for medical and general furniture (90 facilities)																						1.0%		
1.1.5		Provide additional medical equipment for Essential Service Package																								
	G- 23	Finalize additional medical equipment needs and quantities for implementation of ESP																						0.5%		
		Finalize the medical equipment distribution plan by facility																						0.5%		
100		Prepare/consolidate specifications for each item of medical equipment																						0.5%		
		Prepare bid documents																						0.5%		
		Advertise and Award tenders for additional medical equipment for ESP																						2.0%		
1.2		Development of primary preventive care services																								
1.2.1		Development of Field Health Centers (FHCs)																								
	W- 20	Finalize the field health center list from all 9 districts (127 FHCs)																						0.5%		
		Finalize designs and cost estimates by D&S firm																						1.0%		
		Develop bid documents and award field health center civil works tenders																						0.5%		
		Construction supervision of 127 field health centers by D & S firm																						2.0%		
1.2.2		Provision of vehicles for PHC services (all 67 vehicles)																								
	G- 1	Develop a province level vehicles fleet analysis and justification																						0.3%		
		Finalize the specifications, distribution plan by name of facility, and Bid documents (Lot 1:42 vehicles)																						0.3%		
		Finalize the Bid documents (Lot 1:42 vehicles)																						0.5%		

[illegible]

