

Quarterly Progress Report

Project Number: SRI 51107 -002

ADB Loan and Grant Numbers – SRI - 3727 and SRI – 0618

Quarter Two – April to June 2020

Sri Lanka: Health System Enhancement Project (HSEP)

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the Ministry of Health and Indigenous Medical Services Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH AND INDIGENOUS MEDICAL
SERVICES

QUARTERLY PROGRESS REPORT

2nd Quarter - 2020

(April to June)

20th July 2020

HEALTH SYSTEM ENHANCEMENT PROJECT

ADB Loan and Grant Numbers – SRI - 3727 and SRI - 0618

Project Management Unit
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ABBREVIATIONS

ADB	Asian Development Bank
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior change communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MOMCH	Medical officer maternal and child health
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PDHS	Provincial director health services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project implementation unit
PMCU	Primary medical care unit
PMU	Project management unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional director of health services

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1. Introduction

1. The Health System Enhancement Project (HSEP) the first ADB-financed health operation in Sri Lanka after a gap of 20 years. This project is \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds). It is delivered through a project investment modality and is effective from February 2019 and will be completed in November 2023.
2. The project improves efficiency, equity, and responsiveness of the primary healthcare (PHC) system based on the concept of providing universal access and continuum of care to quality essential health services.
3. The project pursues an equity perspective in planning and delivering of essential primary health services. It expects to further inform and operationalize government PHC reform initiatives to reduce bypassing of PHC facilities by providing more comprehensive services, including for NCDs, develop a referral system, and functionally integrating preventive and curative services. Furthermore, the project is targeting underserved communities' access to PHC, and address selected gaps in core public health surveillance in line with the international health regulations (IHR).
4. The project is targeting all nine districts in four provinces of Central, North Central, Sabaragamuwa, and Uva with a special focus on the geographically, socially, and economically deprived populations. The beneficiary population of the project is approximately 7 million which is 33% of the Sri Lanka population of 21 million.
5. The expected project impact is to contribute to the Government development objective of ensuring a healthier nation with a more comprehensive PHC system. The project outcome is to improve efficiency, equity, and responsiveness of the PHC system.

1.1. Basic Project Data

ADB loan and Grant No	SRI 3727, Grant – SRI 0618
Project Title	Health System Enhancement Project
Recipient	Government of Sri Lanka
Executing Agency	Ministry of Health and Indigenous Medical Services.
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments
Date of Project Approval	23 rd October 2018
Date of Loan agreements Signing	26 th of October 2018
Date of Project Effectiveness	5 th February 2019
Project Completion Date	30 th November 2023
Elapsed Project period	1 Year and 4 Month

1.2. Scope of the Project

Project is expected to contribute to the Government of development objective of ensuring a healthier nation with a more comprehensive PHC system. The project outcome is to improve efficiency, equity, and responsiveness of the PHC system.

The project outcomes are assessed by observing a (i) 20% increase in outpatient utilization of PHC; (ii) 20% increase in patient satisfaction, knowledge and attitudes on utilization; (iii) 90% notified notifiable diseases investigate within the stipulated time in the Medical Officer of Health areas in the target Provinces; and (iv) Cluster system reform implemented and evaluated in all nine clusters.

The project outputs are (i) PHC enhanced in Central, North Central, Sabaragamuwa, and Uva provinces (ii) Health information system and disease surveillance capacity strengthened; and (iii) Policy development, capacity building, and project management supported.

1.3. Estimated Project Cost and Financing Plan

Table 1.3.1: Cost Estimate (\$ Mn)

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	0	21.67	3.26	24.93
2. Equipment and Furniture	1.55	4.89	2.69	9.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	2	0	0	2
5. Consulting	0	3.43	0.61	4.04
6. Project Management	3.84	0	0.02	3.86
7. PHC Innovation Fund	2	0	0	2
8. Incremental Cost	1.99	0	0	1.99
9. Physical Contingencies	0.43	0.61	0.3	1.34
10. Price contingencies	0.69	0.89	2.51	4.09
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60

Table 1.3.2: Financing Plan (\$ million)

Funding Source	Funding	Amount	Activities
ADB	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost
GOSL	CPF	10.0	Furniture for PMU/PIU and Health Institutions, Taxes and duties
Total		60.0	

2. Project Progress

2.1 Procurement Progress

Table 2.1.1: Basic Data

Project Information	Procurement Activities
Approval Date of Original Procurement Plan	23 October 2018
Approval of most recent Procurement Plan	3 October 2019
Publication for Local Advertisements	Publications for local advertisements are being done according to the procurement procedure in National Newspapers and in HSEP website.
Period covered by this Plan	18 Months

Table 2.1.2: Civil work

Contracts to be awarded - Civil work round one.

Contracts to be awarded - Civil Work Round One					
Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
W -04 Matale	A - Kalundawa,	0.132	OCB	10 th August 2020	Advertised on 19 th June 2020
	B - Madawalaulpotha,	0.126			
	C - Paldeniya,	0.101			
	D - Kimbissa,	0.072			
	E - Galewela	0.092			
Total		0.523			

Table 2.1.3: Goods- Contracts Awarded

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
G -8.3	Procurement of ETU equipment - Portable Ventilators	41,315.78	RFQ	3 rd April 2020
G- 8.4	Procurement of ETU equipment – Suction Apparatus Procurement of Office Equipment – Laptops	44,447.36	RFQ	6 th April 2020
G 4.1	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital – Biochemistry Analyses	8,368.42	RFQ	6 th April 2020
G 4.3	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital - Hot Air Oven	23,004.60	RFQ	6 th April 2020

G 4.4	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital – Autoclaves	33,157.89	RFQ	6 th April 2020
G 4.6	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital – Centrifuges 16 Buckets	93,473.68	RFQ	8 th April 2020
	Total	243,764.00		

Table 2.1.4: Goods- Contracts To be awarded

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
G-01	Lot 1 - Procurement of Vehicles – 38 Double Cabs	2.45	OCB	10 th September 2020	ADB has been decided to recall and advertising scheduled on 10 th July 2020.
	Lot 2 - Procurement of Vehicles –4 Vans	0.26	OCB	30 th July 2020	PC decision given to purchase and awaiting Department Budget approval.
G -01.1	Procurement of Vehicles 2 – Lot 1 - 7 Double Cabs	0.45	OCB	30 th August 2020	Bids are under evaluation
	Lot 2 – 9 Lorries	0.29			
	Lot 3 – 9 Vans	0.58			
G – 02.3	Tab 10.5 inch	0.0005	RFQ	30 th July 2020	Specification has been finalized
	Air Cooler	0.0003	RFQ	30 th July 2020	Specification has been finalized
	Teleconferenc e system for PMU and PIUs	0.003	RFQ	17 th July 2020	Advertised on 26 th June 2020
	Camera for PMU and PIU Nos. 5	0.005	RFQ	30 th July 2020	Specification has been finalized

G-04	Procurement of Laboratory, Physiotherapy, and X-ray equipment for Apex hospitals	1.190	RFQ-7 Packagers LCB -1 Package		
G 4.2	Hematology Analyzer - Three Part with Reagent Hematology Analyzer - Five Part Coagulation Analyzers - Semi Automated				PPC has been decided to recall three items
G 4.3	Incubators and Hot air Oven.				RFQ document has been completed.
G 4.8	Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated				TEC in progress
G-05	Procurement of Medical equipment for reproductive health and nutrition	0.500	RFQ -4 packagers and 1 LCB	30 th August 2020	
G 05.1	Length board & Beam infant scale				Bid evaluation has been completed
G 05.2	Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance				Bid evaluation has been completed

G 05.3	Forceps jar, Cheattle forceps 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved.				Bid evaluation has been completed
G 05.4	Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml, Lotion bowl - 600 ml, Dressing jars, Stainless steel bowl 180 ml, Examination Lamp (spot), Pail Plastic - 15 liters, Adjustable revolving stool (Lab stool) & Coplin Jar.				Bid evaluation has been completed
G 05.5	Large instrument sterilizer				End user requested to purchase Mini Autoclaves instead of Large sterilizer due to the fact that sterilizer

					boiling is a practically not recommended. ADB concurrence obtained for the changes, no change of budget.
G -06	Procurement of Dental Equipment	1.010	LCB	31 st August 2020.	LCB letters have been issued on 23 rd June 2020.
G-08	Procurement of ETU equipment	0.750	RFQ-4 Packagers LCB -1 Package		
G 8.1	ECG Recorders- TEC in progress			10 th July 2020	TEC in progress
G 8.2	Sphygmomano meter (also for Apex), Peak flow Meter & Spot lamp			10 th July 2020	TEC in progress
G 8.5	Multipara monitors (138), Oxygen Concentrator (51) Mini Autoclave (68)			30 th August 2020	Specification has been finalized. Preparation of LCB document by PMU in progress
G -10	Procurement of General furniture for 45 facilities	0.16	OCB	30 th August 2020	Specification and requirements have been finalized.
G -11	Procurement of Medical furniture for 45 facilities	0.33	OCB	30 th September 2020	Finalization of requirements is in taking place
G -14	Procurement of computers for Quarantine Unit	0.08	OCB	30 th July 2020	Advertised on 23 rd June 2020 for 9 Laptops and 2 Photocopiers.
G-16	IT connectivity	0.420	OCB		Awaiting for ADB decision on

	for DHs, PMCUs and epidemiology unit including monthly payment for 5 years Supply of connectivity cost – 10,270.00 USD)				procurement for a SOE/Direct contract.
G -18	Equipment for Healthcare Waste Management	0.08	RFQ	30 th August 2020	Requirements have been finalized
G -19	Computers and peripherals for DLC	0.19	OCB	30 th August 2020	Specification finalized
G-24	Design, Installation and User Training of Management Information System for HSEP	0.015	RFQ	30 th September 2020	Preparation of TOR in progress
	Total	8.773			

Table 2.1.5: Procurement of Individual consultancies and firms - Contracts Awarded

Package No.	General Description	Estimated Contract Value (\$ Mm)	Actual Value (\$ Mm)	Procurement Method	Date Awarded
S -17	Development of Distance Education Portal	0.020	0.009	Competitive	1 st June 2020
S -19	Legal expert for quarantine unit	0.012	0.011	Competitive	1 st June 2020
	Total	0.032	0.020		

Table 2.1.6: Procurement of Individual consultancies and firms - Contracts To be awarded

Package No	Consultants firm/individual	Expected Date of Awarding	Contract period	Contract Value	Comments
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S-03	Behavior change and community mobilization for increasing primary health care utilization	15 th October 2020	24 Months	0.77	EOI evaluation has been completed on 17.06.2020. Request sent to Department of Budget to appoint the new Secretary to the Ministry of Health as new chairman of CPC.
S-04	Design and Develop health IT system for continuity of care	1 st October 2020	24 Months	0.34	Submission of RFP document for ADB concurrence has to be done.
S-12.1	Gender specialist	1 st August 2020	60 Months	0.03	Evaluation of EOI is being carried out.
S-12.1	Social Safeguard Specialist	1 st August 2020	60 Months	0.03	Reevaluation of EOI in progress
S-10	Financial Management Specialist		1st Year 6 months and 2nd Year onwards 3 months per	0.018	Awaiting ADB concurrence for the selected consultant
S-14	Provision of support for community empowerment and capacity building for improving the nutrition status of mothers and children under 5 years in 9 districts covering the state and rural sector	1 st October 2020	48 Month	0.5	EOI Evaluation has been completed on 22 nd May 2020(1 st submission) and submitted for ADB concurrence. Awaiting ADB concurrence for request proposal from selected firms.
	Total			1.688	

2.2 Utilization of Funds (ADB Loan and Grant, Counterpart Funds)

Table 2.2.1: Quarterly Contract Awards

2020	Estimated Awards (\$ Million)		Actual Awards (\$ Million)		Remarks
	Loan	Grant	Loan	Grant	
Quarter 1	3.327	0.741	1.205	0.820	
Quarter 2	3.327	0.743	0.024	0.79	PHC innovation Fund and medical equipment
Quarter 3	3.327	0.743	-	-	
Quarter 4	3.329	0.743	-	-	
Total	13.310	9.651	1.229	1.61	

Table 2.2.2: Quarterly Financial Progress (Disbursement)

2020	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)		Remarks
	Loan	Grant	Loan	Grant	
Quarter 1	2.272	0.625	0.332	0.116	Equipment and project management cost
Quarter 2	2.272	0.625	0.505	1.509	Project management cost, Mobilization advance for civil works, Consultancy Chargers, Equipment and management cost
Quarter 3	2.272	0.625	-	-	
Quarter 4	2.274	0.625	-	-	
Total	9.09	2.50	0.837	1.625	

Table 2.2.3: Cumulative Financial Progress¹

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works	5	0.0690	13.17	1.2750	3.26	0.13640	24.93	1.48040
2.Equipment and Furniture	1.55	0.4530	14.89	1.1994	2.69	0.02474	9.13	1.67714
3.Vehicles	0	-	4.02	-	0.61	-	4.63	0.00000
4.Training	1.5	0.0270	0	-	0	0.00040	2	0.02740
5.Consulting	0		3.43	0.2526	0.61	0.02190	4.03	0.27450
6.Project Management	1.96	0.4510		-	0.02	-	3.86	0.45100
7.PHC Innovation Fund	1.5	0.0035	0	-	0	-	2	0.00350
8.Incremental Cost	0.99	0.2069		-	-	0.01900	1.99	0.22590
9.Physical Contingencies		-		-	0.3	-	1.34	
10.Price contingencies		-		-	2.52	-	4.1	
11.Interest payment	0	-	1.99	--	0	-	1.99	0.00000
Total	12.5	0.7050	37.5	1.2180	10	0.17140	60	4.13984

Table 2.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2023	Remarks
Submission of Final Accounts to AG	Received 26 th February 2019	-		-	-	
Submission of Audited Reports to ADB	3 rd July 2019	ADB has extended deadline for the submission date – 31 st December 2020.	-	-	-	
Submission of clarifications to ADB	No clarification from ADB	-	-	-	-	

¹ Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn.

3. Implementation Progress

3.1. PMU and PIU Staff

Table 3.1.1: PMU Staff

Description	Number
Total number of fulltime staff	
1. Project Director	1
1. Deputy Project Director	1
2. Procurement Specialist	1
3. Finance Manager	1
4. Finance Officer	1
5. Procurement Officer	1
6. IT Officer	1
7. Monitoring and Evaluation officer	1
8. Project Secretary	1
9. Project Coordinator	1
10. Management Assistant	1
11. Project Office Assistant	3
12. Driver	1
13. Internal Auditor (Appointed on fulltime basis on 3 rd March 2020)	1
Total	16
Total number of part time staff	0
Internal Auditor – Part time duration 8 th May 2019 to 3 rd March 2020	
Positions need to be filled –	
Management Assistant	1
Finance Officer	1

Table 3.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P	P	P
Regional Director of Health Services	(3) - P	(2) - P	(2) - P	(2) - P
Project Engineer	F	F	F	F
Project Accountant	F	F	P	F
Project Secretary	F	F	F	F
Procurement Officer	F	F	F	P
District Project Officer	F	F	F	P
Monitoring and Evaluation Officer	P	P	P	P
Project Office Assistant	F	F	F	P
Total Part time appointments	5	4	5	7
Total Full-time appointments	6	6	5	3
Total	11	10	10	10

*P- Part time appointments, F- Full time appointments

3.2 Implementation Progress of Civil Work Round 1

Table 3.2.1 – Financial Progress – Round One

Province	District	Total Packagers	Contract Signed	Rebid	Total Amount			
					Estimated Amount (\$)	Contract Value with VAT (\$)	Mobilization Advance +Bills with VAT (\$)	Financial Progress (%)
Central	Kandy	5	5	0	683,050.00	999,777.14	168,462.53	16.85001
	Matale*	5	0	5	525,000.00	-	-	-
	Nuwara Eliya	4	4	0	447,350.00	560,120.00	102,390.76	18.28015
North Central	Polonnaruwa	4	4	0	378,750.00	320,394.29	154,520.27	48.22816
	Anuradapura	5	5	0	739,500.00	967,554.29	208,790.85	21.57924
Sabaragamuwa	Kegalle	5	5	0	515,300.00	710,355.70	264,474.12	37.23122
	Ratnapura	5	5	0	539,100.00	646,914.28	145,835.97	22.54332
Uva	Badulla	5	5	0	742,800.00	974,223.59	139,087.30	14.27673
	Monaragala	5	5	0	622,470.00	726,952.48	118,975.54	16.36634
Total		43	38	5	5,193,320.00	5,906,291.77	1,302,537.34	21.70

*Contracts under rebidding.

Table 3.2.2 Implementation Progress of Development of Primary Medical Care Services –Round 1 Physical Progress

Civil Works Round 1						
	Facility Name	Date of Commenced	Date of Completion	Physical Progress (%)	Financial Progress (%)	Remarks
Kandy	Hatharaliyadda	21.08.2019	19.09.2020	31	19.39	Construction in progress
	Madulkale	21.08.2019	-	-	15	Construction temporally stopped due to variation. Designing the conceptual drawing in progress. Scheduled date for restart 11 th July 2020
	Dolosbage	21.08.2019	-	-	15	Construction temporally stopped due to variation. Redesigning completed by Designing and supervision firm
	Galaha	21.08.2019	21.08.2020	40	31.34	Construction is in progress
	Deltota	21.08.2019	21.08.2020	30	15	Construction is in progress.
Mathale	Kalundewa					Scheduled date for awarding 10 th August 2020
	Madavalaulpotha					
	Paldeniya					
	Kimbissa					
	Galewela					
Nuwara Eliya	Kotagala	20.08.2019	16.04.2020	-	15	Construction temporally stopped due to Archeological approval. Approval received from Archeological department on 12 th June 2020 and work commenced.
	Laxapana	20.08.2019	19.06.2020	62	23.98	Awarded, Construction in progress
	Nanuoya	20.08.2019	19.08.2020	12	15	Awarded, Construction in progress
	Punadaluoya	20.08.2019	15.06.2020	37	24.71	Awarded, Construction in progress
Polonnaruwa	Ellewewa	15.07.2020	14.07.2020	45	48.03	Temporary stop due to roof variation, scheduled to be starting on 15 th July 2020.
	Sewanapitiya	29.01.2020	28.01.2021	5	15.00	Awarded, work stated on 10 th June 2020

	Damminna	15.07.2019	14.07.2020	63	43.07	Temporary stop due to roof variation, scheduled starting date 15 th July 2020
	Ambagaswewa	15.07.2019	14.07.2020	85	48.01	Temporary stop due to roof variation, scheduled starting date 15 th July 2020
Anuradapura	Horowpathana	15.08.2019	14.08.2020	55	25.96	Construction is in progress.
	Galenbindunuwa	09.01.2020	31.08.2020	70	38.01	Construction is in progress.
	Negampaha	15.08.2019	14.08.2020	25	21.24	Construction is in progress.
	Koonwewa	20.08.2020	19.08.2020	20	5.56	Construction is in progress.
	Thittagonewa	29.08.2020	28.08.2020	50	23.37	Construction is in progress.
Kegalle	Bolagama	21.08.2020	20.08.2020	85	45.94	Construction is in progress.
	Hewadiwela	21.08.2020	20.08.2020	85	63.19	Construction is in progress.
	Minuwangamuwa	21.08.2020	20.08.2020	65	38.62	Construction is in progress.
	Aranayaka	21.08.2020	20.08.2020	70	40.28	Construction is in progress.
	Uyanwatta					Conceptual redesigning completed on 18 th June 2020.
Rathnapura	Endane	21.08.2019	20.08.2020	80	65.78	Construction is in progress.
	Dodampe	21.08.2019	20.08.2020	63	23.34	Construction is in progress.
	Narissa	10.03.2020	09.03.2021	5	-	Construction is in progress.
	Delwela	10.03.2020	09.03.2021	5	13.03	Construction is in progress.
	Ranwela	10.03.2020	09.03.2021	5	13.54	Construction is in progress.
Badulla	Meegahakiula	29.07.2019	07.06.2020	70	8.78	Construction is in progress.
	Ettampitiya	11.01.2020	06.11.2020	25	14.13	Construction is in progress.
	Haldummulla	06.01.2020	01.11.2020	57	7.81	Construction is in progress.
	Kandeketiya	06.01.2020	01.11.2020	35	14.16	Construction is in progress.
	Koslanda	06.01.2020	01.11.2020	38	13.15	Construction is in progress.
	Dombagahawela	12.08.2019	07.06.2020	58	6.90	Construction is in progress.

Monara gala	Daliwa	2019/08/12	07.06.2020	52	8.35	Construction is in progress.
	Dambagalla	2019/08/21	07.06.2020	45	19.23	Construction is in progress.
	Thanamalwila	2019/08/21	07.06.2020	60	18.27	Construction is in progress.
	Hambegamuwa	2020/01/06	01.11.2020	35	32.71	Construction is in progress.

Table 3.2.3. Implementation progress – Civil Work Round 2

Civil Works Round 2					
	Facility Name	Draft Concept Design	Final Approval for Concept Design	Detail Design	Remarks
Nuwara Eliya	Munwattta	100%	Pending submission	25%	Draft conceptual drawing approved, may change the location.
	Gonapititya	100%	Pending submission	8%	Pending approval for Conceptual drawing
	Agarapathana	100%	Pending submission	25%	Draft conceptual drawing approved
	Mandaramnuwara	100%	Pending submission	30%	Draft conceptual drawing approved
	Hanguranketha	100%	Pending submission	15%	Draft conceptual drawing approved
Mathale					
	Elkaduwa	100%	Pending submission	15%	Draft tender document scheduled to be submitted on 10 th August 2020
	Madipola	100%-	Pending submission	25%	Conceptual design approval stage
	Leliambe / Rehabilitation	100%	Pending submission	60%	Conceptual design approval stage
	Nalanda	100%	Pending submission	-	Conceptual design approval stage
	Gurubebila	100%	Pending submission	30%	Conceptual design approval stage
Kandy	Ambagahapelessa	100%	Submitted	30%	Conceptual design has been submitted; Completion of draft tender document scheduled to be submitted on 10.07.2020
	Kurunduwatta	100%	Submitted	30%	Conceptual design submitted; Completion of draft tender document scheduled to be submitted on 10.07.2020
	Minipe-Morayaya	100%	Submitted	15%	Concept design has been submitted; Draft tender document scheduled to be submitted on 10.07.2020

	Hasalaka	100%	Submitted	30%	Conceptual design has been submitted; Completion of draft tender document scheduled to be submitted on 10.07.2020
	Kolongoda	100%	Submitted	25%	Conceptual design has been submitted; Completion of draft tender document scheduled to be submitted on 10.07.2020
Polonnaruwa	Parakrama Samudraya	100%	Revision requested	75%	Conceptual design approval stage
	Sinhapura	100%	Revision requested	75%	Conceptual design approval stage
	Wijepura	100%	Complete	100%	BOQ preparation in progress. Scheduled to be completed on 03.07. 2020.
	Medagama	100%	Revision requested	75%	Conceptual design approval stage
Anuradapura	Ethakada	100%	Pending submission	25%	Conceptual design approval stage
	Katiyawa	90%	-	75%	Conceptual design approval stage
	Labunoruwa	100%	Pending submission	75%	Conceptual design approval stage
	Andiyagala	100%	Pending submission	75%	Conceptual design approval stage
	Mahasenpura	100%	Pending submission	75%	Conceptual design approval stage
Monaragala	Madagama	100%	Complete	100%	Model Bidding document has been submitted on 3.06.2020
	Pitakumbura	100%	Complete	100%	Model Bidding document has been submitted on 3.06.2020
	Kotagama	100%	Complete	100%	Model Bidding document has been submitted on 3.06.2020
	Rathmalgahaella	100%	Complete	100%	Model Bidding document has been submitted on 3.06.2020
	Nannapurawa	100%	Complete	100%	Model Bidding document has been submitted on 3.06.2020
Badulla	Uva Paranagama	100%	Submitted	50%	Conceptual design approval stage
	Metigahatenna	100%	Submitted	25%	
	Lunugala	100%	Submitted	50%	

	Haputale	100%	Submitted	50%	
	Kirkills	100%	Submitted	50%	
Ratnapura	Galpaya	100%	Submitted	-	Conceptual design approval stage
	Rajawaka	100%	Submitted	-	Conceptual design approval stage
	Belihuloya	100%	Submitted	-	Conceptual design approval stage
Kegalle	Hinguralakanda	100%	Submitted	-	Conceptual design approval stage
	Pothdenikanda	100%	Submitted	-	Conceptual design approval stage
	Basnagala	In progress	-	-	Preparation of Conceptual design is in progress
	Udugoda	100%	Submitted	-	Conceptual design approval stage
	Gantuna	In progress	-	-	Preparation of Conceptual design is in progress

3.3 Implementation Status of Outputs

Table 3.3.1: Design and Monitoring Framework

Project Output	Activities undertaken up 30 th June 2020	Planned activities for the year Quarter 3 - 2020
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces	1.1 Development of primary medical care services Physical infrastructure development of PMCUs and DHs in 45 facilities in 9 Districts. (43 out of 45) Civil Work Contracts awarded = 38 Civil Work Contracts to be awarded = 5	Awarding the remaining contracts of the first-round civil work (5). Completing the preparation of designs and BOQs by D&S firm for second round 90(PMCU) facilities and awarding. Completing the preparation of designs and BOQs by D&S firm for 127 FHC. Supply Medical Equipment. G-04 – Laboratory, Physiotherapy and X ray Equipment for Apex Hospital G-05 – Medical Equipment for reproductive health and Nutrition G 06 – Dental Equipment G-08 - ETU equipment.
	1.2. Development of primary preventive care services Finalized the list of field health centers which will be renovate and refurbish.	Procurement of 38 Cabs and 4 Vans. Procurement of 7 Cabs, 9 Vans and 9 Lorries Initiate designing and preparation of BOQs for 127 FHCs.
	1.3. Public awareness and BCCM for increasing PHC utilization. Procurement process for hiring the BCCM firm was initiated. EOI Evaluation completed	Award the contract and initiation of works. Award the constancy firm and initiation of work.

	1.4. PHC Innovation fund Approved projects have been initiated. Scrutinization of new proposals are in progress	Approval from Project Steering Committee and initiation of works for quantify. Progress reporting for approved proposals.
2. Health information and disease surveillance capacity strengthened	2.1. Health information technology for continuity of care and disease surveillance. Software consulting firm for establishing HIT at PHC/cluster level advertised and EOI evaluation completed. RFQ document prepared to be sent ADB for concurrence.	Engaging a consultancy firm for establishing HIT at PHC/cluster level.
	2.1.2. Computers and Peripherals for HIT and GIS units. GIS training initiated for establishing GIS units.	Procurement of Computers and Peripherals for HIT Establishment of 13 GIS cells and complete GIS training by GIS Expert
	2.2. Support to implementation of IHR related to ports of entry. Delivered furniture for Quarantine Unit and POEs. Procurement of Legal consultant has been completed.	Complete the delivery of computers for POEs. Reviewing of IHR by the consultant.
3. Policy development, capacity building, and project management supported	3.1. Policy development support. Advertised to recruit 6 consultants. Gender Specialist – Advertised and EOI evaluation in progress Social Safeguard Specialist – re-evaluation in progress 3.2. Human Resource Development Master plan approved by the Ministry of Health, Project Steering Committee and ADB Priority areas have been identified and proposals invited and received. Due to the current global situation, national and international trainings have been suspended temporarily. 3.3. Project management and results monitoring.	Recruitment of consultancies for Gender Specialist and Social Safeguard Specialist to be completed. Conduct local training programmes. Due to the Covid 19 limitation in changing out National and International Trainings. Initiating the baseline survey by M&E firm.

	Procurement of M&E firm has been completed and draft inspection report has submitted accordingly.	
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3.4. Implementation Progress of Cluster System.

3.4.1 Progress of Human Resources for Health Programme (HRH).

Outputs	Progress	
1.1 Progress of review the PHC HRH strengthening report (developed as part of project preparation of the HSEP), the work load analysis report carried out by the World Health Organization (WHO), and all other HRH related reports, plans, strategic documents and policies developed for HRH strengthening in Sri Lanka;	Document	Summary/Purpose
	National Health Policy Ministry of Health	To identify the HRD and HRH requirements for the project area in accordance with the national health policy 2016-2025
	National Human Resources for Health strategic plan, Ministry of Health	To identify the scopes of total HR resource requirement for primary, secondary hospitals and preventive health sector in the project area
	Reviewing health master plan 2016-2025	Output and outcome indicators for national level programmes and curative care, preventive care, rehabilitative care, HRH, administrative been identified
	WHO publications on HRD	Study concepts of HR for health and WHO tools and guidelines for developing countries
	Literature review to prepare a questionnaire	Designing a questionnaire to collect HR Data on personal files of Apex Staff Categories of nurses, midwives and Saukya Karya Sahayaka for Problem analysis to develop of HMS (Human resource Management System) for the staff of HSEP Project area and to evaluate the performance of Health Management Assistant.
	Websites of Medical Faculties in Sri Lanka	Identifying the courses offered at undergraduate and postgraduate level related to primary health care. Following Faculties have a separate academic Department of Family Medicine
	Human Resources for Health Strategic Plan 2009-2018	Identifying vision, mission Strategic framework and strategic objectives. To identify the responsibilities of the provincial department to deal with the HRH functions

	National Health Performance Framework 2018 by Management, Development Unit, Ministry of Health, Sri Lanka	PHC performance indicators identified for adolescent care, respond in an emergency, patient with acute care need, adults population remain healthy, quality of life improved for elderly population(>56 years old), improved vision of diabetics patients diagnosed with retinopathy, poverty, vulnerable and people with co-morbidities, well developed coordinated care plan for outlawed migrant, improved health status in children under 5, street population, improved access to quality primary care, all hospitals in the cluster should be health promoting hospitals
	Literature review for developing a roadmap for workshops and training programme for HRH	Determining the scope and strategy to train HRH to ensure continuity of the care of the catchment population of the apex hospitals with the cluster hospitals
	PHCPI (Primary Health Care Performance Initiative) Conceptual Framework and Preparation of presentation for training PIU and Cluster Staff on National Health Performance Indicators	To develop practical new ways to measure primary health care performance with more emphasis on service delivery process to share with the PIUs of HSEP Project
	Manual for Healthcare Quality & Safety by Directorate of Healthcare Quality & Safety Ministry of Health, Sri Lanka	To organize TOT programmes for PIU staff
	General Circular No 01-18/2020 Facilities offered at different categories of Medical Care Institutions - 2020	This circular make amendments to the general circular no 02-61/2005 dated 11 th May 2005, thus it is expected to update facilities offered at PMUs (Primary Medical care Units), Divisional Hospitals A, B, C (Cluster Hospitals) and Type A and B Base Hospitals (Apex Hospitals). Therefore, HRH requirements has to be revised according to the new circular to offer new services identified in the General Circular No 01-18/2020 dated 03/03/2020

	Performance Appraisal of Staff Officers (Circular Number 08/98(II), Circular Date 1998-12-11	Guidance for developing performance appraisal form for PHC Staff
2.2 Progress of coordination with the MOHIMS, WHO and the development partners and all other stakeholders to emphasize the need for development of an HRH strategic plan for the next 10 years with a special strategic plan for development of PHC HRH in Sri Lanka;	Coordination/Stakeholder	Summary/Outcome
	DDG Planning/Director Planning/Director Organization Development/Director Medical Statistics units/Director Information	Discussed the national and regional level planning of HRH and health information system (MSU) and HR national and regional training institutions, Obtaining information from Medical Statistics Unit (MSU), Ministry of Health
	HSEP Ministry Coordinator DDGPHS 2	To obtain information to prepare cluster level Health Performance Indicators
	DDGMS 1/DDGMS2	Discussed about the cadre requirements of the HSEP area, to obtain support from the Ministry
	Director Medical Services	Discussed about the cadre requirements of the HSEP area, to obtain support from the Ministry
	Meeting with Head of HRD Unit, Ministry of Health	Regarding National HRH Strategic Plan 2008-2020 and to include the provincial participation when the new national HRH Strategic Plan will be prepared
	WHO	To include the PIUs of HSEP area when WHO engages in HRH activities with the ministry
	PDHHSs, RDHHSs of PIUs	Commitment of PDHSs and RDHSs for the implementation of HRH activities in the provinces in preparing operational plans
2.3 Progress of engage with the MOHIMS, provinces and the districts to identify the HRH	HRH norms for existing cadres, vacancies, and additional requirements identified by PIUs of the respective provinces were analyzed using the data available at district and apex and cluster hospitals and make them aware to use for preparing operational plan of the PIUs of the HSEP area	

norms (for all categories) at PHC level and develop/ draft HRH norms for delivering PHC that provides continuum of care of high quality.	
2.4 Based on the HRH norms for delivering a higher quality PHC service package, identify the PHC level HRH requirements,	Identified: HRH requirement by provinces, districts, and apex and cluster wise (annexure 1)
2.5 Develop a PHC HRH strategic plan in consultation with all stakeholders including institutional arrangements, staffing, skills and capacity development needs;	HRH Strategic Plan for the Provinces prepared using the HRH Strategic Plan 2009-2018 of the MOHIMS Sri Lanka. Annexure
2.6 Progress of preparing training needs assessment (TNA) for all categories of PHC staff in the target provinces and provide recommendations to address the training needs;	Discussions had with Director NIHS and PDHSs of the Provinces of HRH norms of the training institutes. Discussions are in progress
2.7 Progress of develop competencies/job descriptions needed for each level of PHC staff when attached to a cluster and when managed individually as a PHC facility;	Job Descriptions needed for most of the categories of staff at Apex Hospitals, Divisional Hospitals are available in the RDHSs PDHSs and institutions. Discussions are on-going with Director Organization Development, Director Medical Services, relevant Directorates of Ministry of Health for the amendments

2.8 Develop performance appraisal tool for all PHC and project staff;	Public Administration Circulars on Performance Appraisal of Staff Officers (Circular Number 08/98(II), Circular Date 1998-12-11) and Performance Appraisal for Non-Staff Grade Officers (Circular Number 08/98(I), Circular Date 1998-04-30) are being implemented in Apex Hospitals and Cluster Hospitals of the HSEP area
2.9 Progress of preparation cadre projection for the reorganized PHC system until 2023;	HRH additional cadre requirement identified by provinces, districts, and apex and cluster wise as requested by the provinces (annexure 1 - Additional cadre column). This needs to be revised according to the General Circular No 01-18/2020 Facilities offered at different categories of Medical Care Institutions - 2020
2.10 Identify and document the HR functions that impact on the Ministry / PHC services and make proposals for the rationalization and consolidation of HR functions in line with international best practices, such as WHO's HAF (Human Resources for Health Action Framework);	HRH action plan was prepared by reviewing the documents related to international best practices and WHO's HAF to be used for preparing operational plans and HRH training activities in the respective provinces in the HSEP area
2.11 Identify and initiate institutional partnerships and arrangements with the apex Training Institute (NIHS), WHO, DDG-ET&R, regionally or in-country, for implementation of the human resources capacity/training program supported by the HSEP.	Initiated discussions with the apex Training Institute (NIHS), WHO, DDG-ET&R

3.4.2 Progress of Cluster Management Programme

Outputs	Progress
1. Progress of develop a final Communications and stakeholder strategy and a costed communications plan in 9 clusters	Workshops where Communication and stakeholder strategy, promoting “Lagama rohalahodama rohala” and how to attract population for registration discussed are given as below. 1.1 Dialogue with communication specialist – Training needs in communication, motivation of clusters for Establishment and Implementation of clusters identified. Posters, invitation note to be given for population empanelment discussed. Proposed theme “Lagama Rohala hodhama Rohala,Mage rohala game rohala” appreciated by the communication specialist. 1.2 Dialogue with communication specialist – Pathway in establishing cluster pilot and the linkages in to primary care and the benefits to the population 1.3 Workshops have been completed for 9 clusters.
2. Progress of the detail out the accountability framework and cluster governance arrangements including the financial, administrative mechanisms that will be adopted	2.1 Accountability framework and cluster governance arrangements have been discussed in 9 clusters. 2.2 Constant has been suggested once the pilot starts need to re investigate who is the identified leader in the cluster.
3. Identified human resource capacity gaps for providing the identified cluster services and to develop a capacity development plan to address them.	3.1 Human resource capacity gaps for providing the identified cluster services were discussed in 9 clusters and directed to develop a capacity development plan to address them. 3.2 At the meetings held with DDG-PHS MoH on 24.01.2020 and MoH Director Primary care on 5.03.2020, human resource gaps in the cluster hospitals and in the Apex hospitals were brought to their attention. 3.3 Supervisory check lists made to identify the resource gaps and to identify the training need.
4. Support the cluster teams to define the supplies and reagents management and the Laboratory and Radiology services to be provided via the clusters as per the Guidelines developed by the DDG (LS).	4.1 Reagents management and the Laboratory and Radiology services to be provided via the clusters were discussed in 9 clusters. 4.2 Following actions have been taken by the consultant. • Drafting formats to guide in implementation, all clusters to be on same level of preparation. • Discussion with MoH DDG laboratory Service on laboratory services and addressing the gaps. • Supervisory check lists have been completed for the laboratory and radiology services.

5. Support the cluster teams to define the data reporting and monitoring arrangements within a cluster and support the cluster teams to address them.	5.1 Formats have been developed for the reporting. – • Service plan (Basic facilities, Complimentary services- Referral/back referral services at Apex • Gap Identification (According to the ESP given at that institution) – By ESP and by Facility • Apex - Facility Gap, Instrument/Equipment and HR (sex segregation) 5.2 Supervisory check lists have been developed based on the Sri Lanka Essential Services Package (SLESP) • PCU 8 supervisory check lists • Dh 11 supervisory check lists • Apex/BH and above 14 supervisory check lists • Supervisory check Lists are made with following on view – a. All aspects of the Sri Lanka Essential Services Package (SLESP) according to the delivery level had been identified (PMCU, DH, Apex/BH) b. Supervision check lists have been designed keeping in mind the supervisory officers at RDHS, MOMCH, RE, MONCD, MO Mental Health, Divisional pharmacist etc. c. Supervision check lists made with a scoring system to enable monitoring and evaluation possible across the clusters. d. Numbering to the components of the supervision check lists made with a scoring system to help when making the data base.
6. Support the cluster teams to create linkages with the preventive, and the other relevant sectors. E.g. private	6.1 Workshops have been completed in 9 clusters. All preventive health officers in districts were participated for workshops.
7. Support the cluster teams to identify the equipment gaps, reagents gaps, data gaps etc.	7.1 Workshops were guided to identify the equipment gaps, reagents gaps, data gaps etc. for managing the catchment population. 7.2 Drafted formats to guide gap identification of equipment, reagents have been completed. 7.3 Re circulated the gap identification formats with online instruction to fill and report were done.
8. Define the supervision responsibilities and processes and support cluster teams to address supervision	Same as output 5 as formats and checklist have been completed.
9. Develop the Standard Operating Procedures (SOPs), guidelines, referral and clinical pathways for providing clustered	Following action taken by Consultant to address the output 1. Made referral form in and out and the referral register format in and out. 2. Working on referral policy.

services, monitoring outcomes and outputs.	3. Working on guidelines on resource mobilization. 4. Discussed with DDG planning on guidelines of specimen transport. 5. Discussed with DDG MSD on guidelines with transfer of local purchased drugs to the periphery institute 6. Requested guidelines on consultant visit to periphery (Though DDG MS 1 had said it had been issued yet to find it) 7. Guidelines of use of 1990 ambulance to PMCU.
10. Review the draft cluster performance assessment framework in consultation with the Consultant for ESP and the M&E Firm and engage in discussions / review	In continuous dialogue with Consultants ESP and HR. Once the M and E firm had the first survey shall coordinate with the firm. Following discussions had been made to address the identified bottlenecks • DDG-PHS MOH 24.01.2020 • MoH Director Primary care 5.03.2020 • MoH DDG laboratory Service 17.04.2020 • DDG MSD Director and Deputy Director MSD 15.05.2020 • A discussion is scheduled with DDG Planning on 17.07.2020
11. Based on the requirements, engage in discussions with the MOHIMS to develop draft the required, standard operating procedures (SOPs), and other documentation (related to sharing of human resources, use of the budgets, patient information, drugs, laboratory, imaging, clinic, OPD services, sharing of technical expertise and outreach services required for making clusters functional as a group of facilities that share care for giving continuity of care);	11.1 Discussion with Uva PDHS - Identifying discussion points with MOHIMS. Discussion on the implementation pathway and the priorities of the Provincial Deputy coordinators in cluster establishment. Voters register to be denominator. Notice boards with services given and Stickers for the risk have been discussed. 11.2 Online Discussion with Director information, DDG MSD - Identifying IT linkages contacting and e-mailing the Director MSD and Director information. 11.3 Discussion with Dr. Susy DDG PHS Ministry of Health - Role and the gap in the ministry of Health in the HSEP. The need of the voters list to have as the denominator. Need of the data base at cluster hospitals. 11.4 Discussion with Sabaragamuwa PDHS and PIU unit heads - Identifying discussion points with MOHIMS Discussion on the implementation pathways, the priorities of the Provincial Deputy Coordinators in cluster establishment and gaps and training need identification in the cluster, referral pathways, lab linkages ect. 11.5 PDHS North Central - Identifying discussion points with MOHIMS Cluster process: Need of relief pool for cluster at Apex, as well as addressing the existing HR problems. Identification of where palliative, elderly rehabilitation. Need to understand health seeking behavior of the people and their accountability for health and wellbeing. 11.6 Discussion Ministry of health Director Primary care - Discussion with Dr. Athapaththu, primary care director on HR for cluster including PHNO, strengthening of Apex hospital, drugs and resource sharing in cluster, central lab to cluster. training need of cluster HR. Circular for consultants to visit periphery, resource sharing in cluster and 1990 to PMCU. 11.7 Discussion with Ministry of health DDG laboratory Service - Making aware of the HSEP cluster system. Made aware, the need of Apex laboratory strengthening as the Central laboratory to the cluster. Need of an External

	evaluation by a team Until accreditation of Apex laboratories can be achieved. Discussed the need of SOP's for specimen collection as well as the transport of specimens. And also discussed working with close collaboration with the DDG laboratory team to make the SOP's. 11.8 Discussion at MSD Colombo - Discussion with MSD DDG, Director and Deputy Director on level of drugs, local purchase of drugs at Apex how to send to periphery with a back referral, pronto system to all DHs in the pilot. Additional drugs to satellite clinics, handling the Pronto system without pharmacists.
12. Support all 9 cluster teams to complete the PHC Fund application process, based on the finalized cluster development plans for seeking funds to support implement preparation activities related to establishing clusters.	Consultant has been mailed and conversed with all teams to send PHC Fund application for perusal, online discussions also done for the finalize proposals.

3.5 Implementation Progress of PHC innovation fund.

Project Steering Committee has been approved 17 proposals.

3.5.1. Implementation progress of approved proposals

Proposal Number	Title of the Proposed Grant Project	Estimated Budget (LKR Mn.)	Project Objectives	Activity Description	Progress
HSEP/PMU /UVA/WEL /01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16.720	1.Improve the availability of emergency care services in the cluster improve of emergency care services in the cluster 2.Improve the quality of emergency care services in the cluster 3.Upgrade knowledge and skills of health staff on emergency care	Renovation of ETU Rooms Provide ETU Equipment and furniture Conduct Workshops for Health staff	Civil Work – Designing in progress Procurement of Equipment – Specification finalizing in progress Preparation of training scheduled and selection in progress
HSEP/PMU /UVA/WEL /02/2019	Improvement of Mental health services in Welimada cluster hospitals	9.689	Refurbishment of mental health clinics and Established welfare center for mentally ill patients. Supply essential furniture and instruments. Training of health staff on mental health	Renovation of mental health clinics in BH Welimada, DH Uvaparanagama, DH Wewegama, DH Boralanda and modification of mental health welfare center BH Welimada	1.Welimada DH – BOQ completed 2.Uvaparanagama DH – Designing in progress 3.Wewegama DH - Designing in progress 4. Boralanda DH - Designing in progress 5. modification of mental health welfare center BH

				Supply of furniture and accessories Conducting Workshops for health staff Provide IT Equipment	Welimada – Designing in progress Estimated budget submitted for approval Specification finalizing in progress
HSEP/PMU /UVA/WEL /03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14.7	Develop health institutions up-to the standard level. Improve the quality and safety of the health care delivered through each institution. Make necessary basic facilities are available	Renovation/modification	Designing in progress
HSEP/PMU /UVA/BIB /01/2019	Improve the patient safety	0.44	Reduce adverse effects Reduce grievances	Training and strengthening the quality management strategies Quarterly auditing of grievances	Estimated budget has been submitted for approval
HSEP/PMU/ UVA/BIB/ 02/2019	Updated drug (pharmaceutical and surgical equipment) management information system and availability of essential medicines at	0.90	All patients receive their required medicines of the essential list of medicine at primary care level. No expired medicines. No out of stock medicines	Provide Laptops and Barcode reader	Finalization of specification is in progress.

	PMCs in Bibile cluster				
HSEP/PMU/ UVA/BIB/ 03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1.24	Availability of trained human resources on emergency care management Availability of trained human resources on emergency care management	Capacity development for staff on emergency care management Establish maintenance unit at apex hospital to repair the equipment	Estimated budget has submitted for approval BOQ completed
HSEP/PMU/ UVA/BIB/ 04/2019	Improve the necessary skills of health care teams	1.82	Health professionals participate positively in implementation	Capacity development Pre and post development survey Continuous child mental health development program in Bibile cluster	Estimated budget has been submitted for approval
HSEP/PMU/ UVA/BIB/ 05/2019	Strengthen functional linkage between curative and preventive institutions	0.45	Notification of notifiable diseases presented at cluster linked hospitals are notified within 24 hours to the relevant MOH areas	Air conditioning clinic rooms in 3 MOH offices	Specification finalizing in progress
HSEP/PMU/ UVA/BIB/ 06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster	2.79	Supervision of each primary care unit at least 2 times per year by the cluster management unit conduct review as stipulated	Renovate and partition of a separate area for cluster management unit Furniture and office equipment	BOQ completed Specification finalizing in progress

	management system)			Conduct morbidity and mortality reviews and clinical audits Develop health education Health Education materials and referral forms Capacity development/workshops	Estimated budget has been submitted for approval
HSEP/PMU/ UVA/BIB/ 07/2019	Improve health seeking behavior towards primary healthcare facilities	3.180	Identify adult population of above 35 years with risk factors for NCDs in given catchment area	Advocacy and awareness program Provide IT equipment	Estimated budget has been submitted for approval
HSEP/PMU/ UVA/BIB/ 09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9.025	Reduce the patient waiting time Improve the patient satisfaction. No complaints from the public	Stablish Electronic appointment system Stablish Electronic customer feedback system Construct Play areas and reading areas for children	Specification finalizing in progress Need assessment have to be completed.
HSEP/PMU/ UVA/BIB/10 /2019	Improve the continuity of care	9.12	Patients diagnosed with Diabetes Mellitus living in the cluster catchment area seek care at the cluster linked PMCU.	Establish rehabilitation centers Refurbishment of Physiotherapy unit, Bible	BOQ completed Designing in progress

			Patient diagnosed with hypertension living in the cluster catchment areas seek care at cluster linked PMCs	Restructuring existing vehicle for home-based care Establish e-conference system Provide Equipment Conduct training/workshops	Specification finalizing in progress Specification finalizing in progress Estimated budget has been submitted for approval
HSEP/PMU/ CEN/RIK/ 01/2019	Improvement of emergency care services in cluster primary care institutions	18.285	Cluster hospitals are equipped to allowed emergencies. Health staff are trained for emergency care	Improving emergency treatment units in cluster hospitals Training health staff on emergency care	Revision in the quantity of equipment sent to PMU. Budget breakdown for revision has to be received from PIU
0HSEP/PMU/ CEN/RIK/0 2/2019	Improvement of e-literacy among primary health staff	4.537	E literacy of health staff improved	Provide equipment for computer lab Provide furniture for computer lab	
HSEP/PMU/ CEN/RIK/ 03/2019	Improvement of the drug storage system apex and cluster hospitals	18.25	Cluster hospitals have the facilities to store drugs in optimum conditions	Drug stores renovation Equipment and furniture Provide trainings	Revised quantity of equipment has been submitted to PMU. Budget breakdown for revision has to be received from PIU
HSEP/PMU/ CEN/TEL/ 01/2019	Strengthening of NCD screening services and NCD management	18.00	Reduce NCD risk factors among cluster area	Renovation Furniture and equipment	Revision of budget for proposal submitted.

	services in all health care institutions within the cluster			Furniture and equipment Development of IEC materials Conduct Trainings	
HSEP/PMU/ CEN/TEL/ 02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18.00	Provide disability friendly and elderly friendly services among cluster linked PHCs.	Modification Provide Equipment	Revision of budget in proposal sent to PMU

4. Human Resource Development Program

Approval received from MOHIMS Project Steering Committee and ADB for the human resource development master training plan and proposals invited from international training institutions. Trainings planned in this year will be delayed due to the prevailing situation of COVID 19 pandemic outbreak.

5. Progress of Social Safeguard and Environment

5.1 Social Safeguard

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

output one of this project consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 5.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaint s received	No. of complaints submitted to ADB	Action taken by GRC/PIU/P MU	Comments
North Central	1.DPD PIU -Chairman 2. District project officer – Secretary. 3. RDHS – Member 4. RDHS – Member 5. Administration officer – Member 6. Journalist - Member	-	-	-	No complaints received.
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. Grama Niladari - Representative of the community	-	-	-	No complaints received.

	6. Director Engineering Service – Member 7. Project secretary- social and environmental responsible officer				
Uva	1. DPD PIU - Chairman 2. RDHS -Member 3. RDHS – Member 4. Medical Officer – Representative of community 5. Legal officer – Nominated by PC 6. Project Secretary – Social and environmental responsible officer	-	-	-	No complaints received.
Sabaraga muwa	1. DPD PIU - Chairman 2. Project Officer PIU- Secretary. 3. RDHS – Member 4. RDHS – Member 5. Director Planning- Member 6. Retired Provincial Director Education - Member	-	-	-	No complaints received.
PMU	1. Dr Anil Dissanayake – Chairman - PMU 2. Dr. S Sridharan – Member – (MoH) 3. Mr. KP Yogachandra – Member – (MoH) 4. Mr. M Rahuman – Member – (MoH) 5. Dr. Arjuna Thilakaratne – Member (PIU) 6. Dr. Palitha Bandara – Member (PIU) 7. Dr. Kapila Kannangara – Member (PIU) 8. Dr. Janitha Tennakoon – Member 9. Mr. RMWD Rathnayake – Member 10. Mr. Anil Wijesiri– Member				No complaints received.

	11. Mr.Parakrama Piyasena – Member 12. Mrs. Chamindika Herath - Member (Legal Officer- MoH) 13. Mrs.Shanthi Amarasekara (Member Country Coordinating Mechanism SL)				
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Note: Refer Semiannual Social Safeguard report submitted by separately

6. Environment Management and Climate Adaptation

Note: Refer Semiannual Environment and Safeguard report submitted by separately

7. Progress of Gender and Social Dimensions

Note: Progress of GAP is in Appendix 5

8. Loan Covenant

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Appendix 6

9. Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
1. Due to change of procurement methods, delay in procurement of Medical Equipment	Re Package of medical equipment and procurement process has been initiated
2. Delay in awarding of civil works due to difficulties to finalized bid document	PIUs and Designing and supervision firm were advised to use provincial rates of BOQs and expedite contract awards and evaluation
3. Time taken to complete the rebidding process.	Project Engineers, D&S firm and procurement officers have to expedite works.
4. Delay in awarding vehicle contract	Lot 1. Rebidding in progress, Advertising is scheduled on 10 th July 2020 Lot 1.1 Advertised on 18 th May 2020 and awarding scheduled on 30 th August 2020.
5. No financial allocation for whole year and allocations received from Vote on account.	Reschedule of disbursement according to the allocation.
Issues identified due to Covid 19 situation	
1. Price escalation of the products.	
2. Unavailability of products and transport problems.	
3. Social, Economical and Health situations of the country have not normalize yet	

10. Covid 19 Emergency Financial Assistance

Date of commencement – 1st March 2020

Total Allocation – Loan Component – 10 \$Mn, Grand Component – 5 \$Mn.

No	Activity	Estimated Cost (LKR Mn)	Target Completion Date	Progress
1	Construction of PCR lab at Colombo East Base Hospital with a capacity to perform 500 tests for 12 hours including equipment, reagents and consumables to perform 15000 tests with training	250		Completed and opened on 24 th June 2020
	1.1 Construction of the Laboratory		-	Completed
	Construction of Access Road		-	Completed
	1.2 Proposed Office Space for PCR Laboratory		30 th August 2020	Engineer estimate has been received on 08.06. 2020.Preparation of BOQ and drawing in completed.
	1.3 Supply of Utilities		-	
	Telecommunication (Internet connection, Intercom Connection and Networking)		-	Completed
	Electricity Supply (with desiccated transformer)		-	Completed
	1.4 Supply of alternative power supply		-	
	Placing Generator and Generator room		-	Completed
	1.5 Supply of Lab equipment		-	
	Pharmaceutical Refrigerator and 2 Chest Freezer			Completed
	Refrigerator - 2 Door with Inverter Technology			Completed
	Pass Through Boxes		16 th July 2020	Procurement postponed
	1.6 Supply of IT equipment			
	Computers, Bar cord Reader, Printer and UPS			Completed
	1.7 Supply of Lab furniture			

	Lab furniture			Completed
	Officer furniture		30 th August 2020	Postponed till facility available.
	1.8 Total Laboratory solution to perform 30000PCR test		-	Completed
	1.9 Supply of Reagent and Consumable for 1 year	500	Continue	This allocation is for the recurrent cost of PCR lab at CEBH
	1.10 Construction of office Complex.	5	-	
2	Refurbishment of isolation rooms at point of entries (Harbours) Colombo, Galle, Hambantota and Trincomalee	50	-	Tender awarding scheduled on 1 st October 2020
3	Procurement of necessary equipment, furniture for above isolation rooms (Office, Medical furniture and equipment)	2.5	-	Quarantine unit is preparing list of furniture to procure.
4	Refurbishment of isolation rooms at NIIDH (Requested by quarantine unit)	15	30 th September 2020	Preparation of BOQs has completed by Designing and Supervision consultancy firm. Need more allocation.
5	Refurbishment and procurement of medical equipment of ICUs at BH Thambuththegama and Madirigiriya.	200		An Intensive Care Unit Tambuttegama has been declared on 20 th June 2020.
	Supply of Medical equipment			
	5.1 ICU Equipment Ventilators		15 th August 2020	Evaluation has to be completed.
	5.2 CRRT machines, DVT pumps, Defibrillators with face mask,		-	Procurement has been Completed Delivered items - DVT pumps
	5.3 Syringe pump with STAG columns for 4 machines		30 th August 2020	PPC decided to rebid
	5.4 Infusion pumps with columns for 4 machines		30 th August 2020	PPC decided to rebid
	5.5 Portable Ultrasound Scanner 2			Procurement Completed Delivered items - Portable Ultrasound Scanner 1
	5.6 Mobile X Ray Machines 2		-	Procurement Completed
	5.7 ABG blood Gas analyzer, Pharmaceutical Refrigerators		-	Procurement has been Completed.

	5.8 ICU Beds, Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart wheel chair		--	Rebidding has to be done for ICU Beds.
	5.9 Stethoscopes, Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Oxygen Humidifier apparatus, Ambu Bag, Forced air patient warmers		-	Procurement has been Completed.
	5.10 Central Air Condition System		-	Completed
	5.11 Medical Gas pipeline extender Thambuttegama		-	Procurement has been Completed Agreement signed on 29 th June 2020.
	5.12 Civil work at Thambuttegama		-	Agreement has been signed on 22 nd June 2020. Work in progress
	5.13 Civil work at Madirigiriya - Gas Room		30 th July 2020	Tender issued on 24 th June 2020 and open scheduled on 1 st July 2020.
6	Emergency financial assistance for provinces			
	6.1 Central Province	5	30 th August 2020	Proposal received for refurbishment and supply of equipment for Laggala. Approval given for a procurement of 2.3Mn LKR.
	6.2 North Central Province	7.5	-	completed,
	6.3 Sabaragamuwa Province	5	30 th July 2020	PO raised for Cover All Gown, Facial Masks, IR Thermometers and N95 Particulate Respirators. Procurement of Portable PA system and Public PA system - Bid closed on 19 th June 2020 and evaluation in progress.
	6.4 Uva Province	5	-	Completed
7	Construction of Laboratory Complex at NIID	150	10th October 2020	Approval for drawings given and preparation of BOQ scheduled to be on 30 th July 2020.
8	Medical Equipment for PCR Labs	150		
	10.1 Real time PCR Machines 5		30 th July 2020	Bid evaluation has been completed. TEC report submitted to PPC.

	10.2 Safety Cabinet (BSL2)-Vortex hoods / Work Station		30 th July 2020	Bid evaluation has been completed.
	10.3 Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)		30 th July 2020	Bid evaluation has been completed.
	10.4 Cold boxes, Pharmaceutical Refrigerator, 20 C Freezers, 20 C Freezers		30 th July 2020	Bid evaluation has been completed.
	10.5 Heat block, Thermo mixer, Mini Spinner, Digital thermo meters		30 th July 2020	Bid evaluation has been completed.
	10.6 Refrigerated Centrifuge-14000 rpm		30 th July 2020	Evaluation is in progress.
	10.7 Medical Supplies Division and NCP		30 th July 2020	TEC has been completed. Evaluation is in progress
8	Refurbishment of MICU Colombo South Teaching Hospital (Material cost)	10	30 th August 2020	Work in progress
10	Refurbishment of ICU GH Kaluthara (Medical Gas extension)	2	30 th August 2020	Contract has been signed and Work to be commenced on 16 th July 2020
	13.1. Supply of Video, Laryngoscope for GH Kalutara	2	20 th July 2020	Completed
11	Supply of equipment for MRI			
	14.1 Establishment of 2 cold room at MRI	15	24 th July 2020	Specification have been finalized. Awaiting approval for the RFQ from TEC.
	14.2 Nanopore Sequencer Including all accessories and special training ect.		-	Completed.
	14.3 Point of Care testing analyzer with facility to measure electrolytes		-	Completed
	14.4 Microscope - extended procurement		-	completed
	14.5 Nebulizer		-	completed
12	Procurement of medical equipment for Provincial Hospitals	100	-	Procurement process is in different levels for equipment.
13	Equipment and accessories for FHB	150	-	Reimbursement in progress.
14	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, N95 Mask, Head caps, Face shields)	14	30 th July 2020	Bid evaluation in progress

15	Procurement of 360 Hand held dopplers one for each MOH (LCB)	50	30 th August 2020	Specification have been finalized and preparation of bidding document in progress.
16	Supply of Personal Protective Equipment	4.5		
	Quarantine Unit, North Central Provincial Council, LRH and MSD		-	Already supplied to Quarantine unit, NCP council, LRH and MSD
17	Refurbishment of CSSD at De Soysa Maternity Hospital	7	30 th July 2020	Designing has been completed. Advertising scheduled on 15 th August 2020.
18	Refurbishment of Isolation ward at Kalutara – High Dependence Unit	4	30 th August 2020	Preparation of BOQs in progress
19	-20C Freezer for MRI	3		
20	Procurement of Medical Equipment, Reagents and Consumables for MOHIMS. Reimbursement of COVID related procurement after 1 st of March 2020	1500	-	Reimbursement in progress
21	Establishment of Iodine Therapy at GH Ratnapura	20	-	Procurement has to be initiated
22	Establishment of Iodine Therapy at GH Anuradhapura	20	-	Procurement has to be initiated
23	Refurbishment of COVID 19 ward at TH Kurunegala	20	-	Procurement has to be initiated
24	Procurement of 150KW generator to BH Rikillagaskada	5	30 th August 2020	Procurement in progress
25	Procurement of 500KVA generator for Batticaloa	20	30 th August 2020	Procurement in progress
	Total Allocation	3,291.50		

Special Regional funding from ADB supply through UNICEF – Allocation 0.9 \$Mn				
1	Supply of Medical Equipment and Consumable Test Kits and Reagents (Quantity -30000) PEPs without boots (Quantity -12000) Surgical Masks (Quantity -250000) VTM (Quantity - 30000) Thermal Scanner – (Quantity - 03)	159.32	-	To be distributed among needed hospitals for Covid 19 response.
2	Medical Equipment for BME	21		Already supplied to BME
DPDFR grant – US \$ 3Mn Grant approval Date 8 th June 2020, Ending on 08 th November 2020 Proposed activities				
1	Retractive Financing (30%)	170	-	Settlement of Transport Bills (SLTB)
2	FHB – Anthropometric Equipment	25	-	Procurement in progress
3	HPB – Risk communication	33	-	Proposed activities – Telecasting Health Promotion messages and Wall Charts for Schools
4	Establishment of PCR Laboratory at TH Karapitiya	190	-	Proposed activities - Procurement of Equipment, Civil Work and Next Generation Genetic Sequence
5	Establishment of PCR Laboratory – Point of Entry (Colombo Harbour)	152	-	Proposed activities - Procurement of Equipment and Civil Work
		570	-	

Covid 19 Emergency Financial Assistance

Financial Progress

Activity Number	Package Number	Activities	Estimated Cost/ Committed (LKR MN)	Contract amount (LKR MN)	Loan	Grant	GOSL	Payments
1	1	Construction of PCR lab at Colombo East Base Hospital with a capacity to perform 500 tests for 12 hours including equipment, reagents and consumables to perform 15000 tests with training	250					
	G28.1	Signing the contract agreement - PCR laboratory equipment with a capacity to perform 500 test per 12 hours for Colombo East Base Hospital (BGI)		210,668,994.20		210,668,994.20		47,524,467.96
	W 28	Signing the contract agreement for Construction of PCR Lab (LHP)		11,449,473.69		11,449,473.69		11,566,228.69
	W 28	Addendum 1-CEB		2,800,000.00		2,800,000.00		
		Canopy		280,000.00		280,000.00		
		Office Space		5,000,000.00		5,000,000.00		
		Procurement activities for the PCR Lab at CEBH				-		
	G 28	Pharmaceutical Refrigerator, Chest Freezer		6,575,000.00		6,575,000.00		

	G 28.2	Refrigerator - 2 Door with Inverter Technology		78,750.00		78,750.00		
	G 28.4	PCR Laboratory - Desktop Computer and Black and White Printer		1,274,115.00		1,274,115.00		
	G 28.5	PCR Laboratory Furniture		1,871,356.00		1,871,356.00		
		PCR Office Furniture		2,000,000.00		2,000,000.00		
	G 28.5	Reinforcement of furniture		330,000.00		330,000.00		
	G 28.5	Sample Preparation Table		106,000.00		106,000.00		
	G 28.7	Internet Networking (RFQ)		209,500.00		209,500.00		167,600.00
	G 28.3	Supply of Generator for PCR Lab		2,987,820.00		2,987,820.00		
	G 28.3	Construction of Generator Room		230,000.00		230,000.00		
	G28.8	UPS for PCR Lab		259,600.00		259,600.00		
		Equipment - PPE		100,000.00		100,000.00		
		Pass Through Boxes		2,590,000.00		2,590,000.00		
		Regents and Consumables for 1Year	500	500,000,000.00	441,500,000.00		58,500,000.00	
2		Construction of Laboratory Complex (Biosafety level 3 at National Institutes of Infectious Diseases (NIID))	150	150,000,000.00		150,000,000.00		
3		Refurbishment of isolation rooms at point of entries (Harbors)	50	50,000,000.00		50,000,000.00		

		Colombo, Galle, Hambantota and Trincomalee						
4		Procurement of necessary equipment, furniture for above isolation room	2.5	2,500,000.00		2,500,000.00		
5		Refurbishment of isolation rooms at NIIDH (Requested by quarantine unit)	15	15,000,000.00		15,000,000.00		
6		Refurbishment and procurement of medical equipment of ICUs at BH Thambuththegama and Madirigiriya 350	200					
	G 26.1	Supply of ICU Equipment (LCB)		150,000,000.00	132,450,000.00		17,550,000.00	
	G 26.2	CRRT machines, DVT pumps, Defibrillators with face mask,		12,947,000.00	11,432,201.00		1,514,799.00	
	G 26.3	Syringe pump with STAG columns for 4 machines			-		-	
	G 26.3.1	Infusion pumps with columns for 4 machines			-		-	
	G 26.5	Portable Ultrasound Scanner		4,900,000.00	4,326,700.00		573,300.00	
	G 26.6	Mobile X Ray Machines		9,080,000.00	8,017,640.00		1,062,360.00	
	G 26.7	ABG blood Gas analyzer		5,340,000.00	4,715,220.00		624,780.00	
	G 26.8	ICU Beds, Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart wheel chair		926,100.00	757,172.50		168,927.50	
	G 26.9	Stethoscopes, Mapleson C circuits, Paediatric Circuits, Laryngoscope adult and pediatric, Oxygen		4,146,500.00	3,661,359.50		485,140.50	

		Humidifier apparatus, Ambu Bag, Forced air patient warmers						
	G 26.10	Central Air Condition System		4,644,000.00	4,100,652.00		543,348.00	
	G 26.11	Medical Gas pipeline extender Thambuttegama		898,198.20	734,360.20		163,838.01	
7		Medical Equipment for PCR Lab	150					
8	G 27	Allocation for emergency procurement for provinces						
		Central Province	5	5,000,000.00		5,000,000.00		
		North Central Province	7.5	7,500,000.00		7,500,000.00		518,500.00
		Sabaragamuwa Province	5	5,000,000.00		5,000,000.00		
		Uva Province	5	5,000,000.00		5,000,000.00		4,623,000.00
9		Procurement of Medical Equipment, Reagents and Consumable for MOHIMS	1500	1,000,000,000.00	883,000,000.00		117,000,000.00	202,098,494.94
10		Equipment for Molecular Biology Laboratory		500,000,000.00	441,500,000.00		58,500,000.00	
	G 29	Real time PCR Machines 20						
	G 29.1	Auto Nucleic Acid Extraction Machine						
	G 29.2	Safety Cabinet (BSL2)-Vortex, PCR hoods / Work Station						
	G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)						
	G 29.4	Cold boxes, Pharmaceutical Refrigerator, 20 C Freezers, 20 C Freezers						

	G 29.5	Heat block, Thermo mixer, Mini Spinner, Digital thermo meters						
	G 29.6	Refrigerated Centrifuge-14000 rpm (24 - Epindof						
	G 29.7	Medical Supplies Division and NCP (Freezers)						
	G 25.1	Procurement of Nanopore Sequencer Including all accessories and special training Auto Clave, Real Time PCR Machine, Biosafety cabinet Class II (BSL2), Densitometer/ Turbidity Meter		3,305,416.00	2,918,682.33		386,733.67	
	G 25.2	Procurement of Point of Care testing analyzer with facility to measure electrolytes			-		-	
	G 4.5.1	Microscope - extended procurement		318,990.00	281,668.17		37,321.83	
	G .7.1	Nebulizer (BED)		636,000.00	561,588.00		74,412.00	
11		Refurbishment of MICU Colombo South Teaching Hospital	10	10,000,000.00		10,000,000.00		
12		Refurbishment of ICU GH Kaluthara	3	3,000,000.00		3,000,000.00		
	G 30.3	Refurbishment of ICU GH Kalutara – Medical Gas Extension		1,569,905.09		1,569,905.09	125,592.41	
	G 25.4	Procurement of Video, Laryngoscope for GH Kalutara		400,000.00		400,000.00		
13	G 25.5	Procurement of 2 Cold rooms for MRI	12	12,000,000.00		12,000,000.00		
14		Procurement for Medical Equipment for Provincial Hospitals	100	100,000,000.00	88,300,000.00		11,700,000.00	

16		Procurement of Medical Equipment of General Hospita Kaluatar	2	2,000,000.00	1,766,000.00		234,000.00	
17		Procurement of PPE for Family Health Bureau	4.5	5,000,000.00	4,415,000.00		585,000.00	
18		Procurement of other Medical Equipment for FHB		2,500,000.00	2,207,500.00		292,500.00	
19		Procurement of 360 Hand held droppers one for each MOH	50	50,000,000.00	44,150,000.00		5,850,000.00	
20		Procurement of hand sanitizers for PHM	15	15,000,000.00	13,245,000.00		1,755,000.00	
21		Supply of Personal Protective Equipment	12.5	12,500,000.00	11,037,500.00		1,462,500.00	
	G 14.2	Quarantine Unit, North Central Provincial Council, LRH and MSD		5,363,250.20	4,735,749.93		627,500.27	5,363,250.20
		Total			<u>2,109,813,993.62</u>	<u>515,780,513.98</u>	<u>279,817,053.19</u>	<u>271,861,541.79</u>

Construction of PCR lab and installation of equipment at Colombo East Base Hospital

Opening Ceremony – 24th June 2020



Training programme for staff



Inside of the Laboratory



Refurbishment of ICU at Base Hospital Thambuththegama – Opening Ceremony- 20th June 2020



Appendices

Appendix 1: Procurement Plan

Appendix 2: Progress of Design and Monitoring Framework (DMF)

Appendix 3: Progress of Civil Works Round 1

Appendix 4: Updated Gender Action Plan (GAP)

Appendix 5: Compliance with loan and Grant Covenants

Appendix 6: Implementation Progress of the Project Schedule

Appendix 7: Progress of the Health Care Waste Management

Appendix 8: Primary Health Care Organization Staff Categories in HSEP

Appendix 1: Procurement Plan

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health, Nutrition and Indigenous Medicine	
Project Procurement Classification: Category A	Implementing Agency: N/A	
Project Procurement Risk: Medium		
Project Financing Amount: US\$ 60,000,000 ADB Financing: US\$ 50,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 10,000,000	Project Closing Date: 31 May 2024	
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan: 3 October 2019	
Procurement Plan Duration (in months): 18	Advance Contracting: Yes	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPF (esp for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subjected to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-01	Procurement of Vehicles	2,710,000.00	OCB	Prior	1S1E	Q4/2019 Rebidding in progress for Double Cabs	Advertising: National
							No. Of Contracts: 2
							Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Advance Contracting: Yes
							Bidding Document: Goods
							Comments: Bidders from are eligible countries are permitted. Awaiting approval of Treasury to proceed: Increase in budget allocation already requested.
	Lot 1: 38 double cabs	2,450,000.00					
	Lot 2: 4 vans	260,000.00					
G-01.1	Procurement of Vehicles 2	1,320,000.00	OCB	Post (Sampling)	1S1E	Q2/2020 Advertised and tender opened. Awarding scheduled on 1st August 2020.	Advertising: National
							No. Of Contracts: 3
							Prequal

							ification of Bidders : No Domestic Preference Applicabl e: No Bidding Document: Goods Comme nts: Need to procure two batches as per the directiv es given by the Treasur y; to be awarde d in 2020
	Lot 1: 7 double cabs	450,000.00					
	Lot 2: 9 lorries	290,000.00					
	Lot 3: 9 vans	580,000.00					

G 2.3	Procurement of Office Equipment	17,674.00	RFQ	Post		Q4/2019	Advertising: National No. Of Contracts: 11
	Photocopier Black and White with single pass Dual Scan Document Feeder	2,137.00				Purchased	Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
	Printer Multifunction Colour with Stand	603.00				Purchased	Comments: New requirements for the function and to meet day to day activities at PMU and PIUs
	Reverse Automatic Document Feed	1,500.00				Purchased	
	Lap Top 15.5 inch	2,300.00				Purchased	
	Tab 10.5 inch	575.00				Specification finalized	
	Air Conditioner 24,000 BTU, Split type, Wall mount	569.00				Specification finalized	
	Paper and CD Shredder	179.00				Purchased	
	Air Cooler	350.00				Specification finalized	
	Teleconference system for PMU and PIUs	3,000.00				Advertised on, 26th June 2020 – Closing 3rd July 2020.	
	Camera for PMU and PIU Nos. 5	5,000.00				Specification finalized	
	CCTV system for PMU	2,000.00					

G-04.2	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Coagulation and Hematology Analyzers	77,500.00	RFQ	Post (Sampling)		Q4 / 2019 Rebidding in progress	No. Of Contracts: 1 Comments: NMRA registration required. Awaiting ADB concurrence for TEC report
G-04.8	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Biochemistry Analyzer and Digital Radiographic Panel	661,500.00	LCB	Prior	1S1E	Q4 / 2019 TEC in progress	No. Of Contracts : 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted . NMRA registration a requirement. TEC in progress
G 5.1	Procurement of Medical Equipment for Reproductive Health and Nutrition - Length board & Beam infant scale	83,100.00	RFQ			Q1/ 2020 Bid evaluation completed	No. Of Contracts: 1 Comments: NMRA registration required. Awaiting TEC evaluation
G 5.2	Procurement of Medical Equipment for Reproductive Health and Nutrition - Height Rod (wall mounted height measuring tape), Standard weight set &	87,500.00	RFQ			Q1/ 2020 Bid evaluation completed	No. Of Contracts: 1 Comments: NMRA registration required. Awaiting TEC evaluation

	Spring balance						
G 5.3	Procurement of Medical Equipment for Reproductive Health and Nutrition - Forceps jar, Cheatle forceps 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium -90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	80,700.00	RFQ			Q1/ 2020 Bid evaluation completed	No. Of Contracts: 1 Comments: NMRA registration required. Specification finalization in progress
G 5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml, Lotion bowl - 600 ml, Dressing jars, Stainless steel bowl 180 ml, Examination Lamp (spot), Pail Plastic - 15 litre, Adjustable revolving stool & coplin jar	81,800.00	RFQ			Q1/ 2020 Bid evaluation completed	No. Of Contracts: 1 Comments: NMRA registration required. Specification finalization in progress
G 5.5	Procurement of Medical Equipment for Reproductive Health and Nutrition - Large instrument sterilizer 50x30x25 cm	116,600.00	LCB			Q1/ 2020 Specification finalizing in progress	No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments : Bidders from all eligible countries are permitted.

							NMRA registration a requirement . TEC in progress
G-06	Procurement of Dental Equipment	1,010,000.00	LCB	Prior Review	1S1E	Q1/ 2020 Advertised	No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement. TEC in progress
G 8.1	Procurement of ETU Equipment ECG machines (also for Apex)	83,100.00	RFQ	Post (Sampling)		Q2 / 2020 preparation of TEC report in progress	No. Of Contracts: 1 Comments: NMRA registration required. TEC in progress
G 8.2	Procurement of ETU Equipment Sphygmomanometer (also for Apex), Peak flow Meter & Spot lamp	71,600.00	RFQ	Post (Sampling)		Q2 / 2020 preparation of TEC report in progress	No. Of Contracts : 1 Comments: NMRA registration required. TEC in progress

G 8.5	Procurement of ETU Equipment Multipara monitors, Oxygen Concentrator & Mini Autoclave	416,000.00	LCB	Post (Sampling)	1S1E	Q2 / 2020 Preparation of LCB document in progress	No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement. Preparation of LCB document in progress
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	705,800.00	OCB	Post (Sampling)	1S1E	Q1/ 2021	Advertising: National No. Of Contracts : 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: after S4 is engaged
G-13	Procurement of computers and peripherals for QHRMS and other items for disease surveillance	110,000.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Advertising: National No. Of Contracts: 1

							Prequalification of Bidders: No Domestic Preference Applicable : No Advance Contracting: No Bidding Document: Goods
G-14	Procurement of computers for Quarantine Unit	80,000.00	RFQ	Post (Sampling)		Q3 / 2019	No. Of Contracts : 1 Advance Contracting: No Completed
G-16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years	420,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020 Advertised (Laptops -9 and Photocopier- 2)	Advertising: National No. Of Contracts : 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G-18	Equipment for Healthcare Waste Management	80,000.00	RFQ	Post (Sampling)		Q2/2020 Requirements finalized	No. Of Contracts : 1 Advance Contracting: No
G-19	Computers and peripherals for DLC	190,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2020 IT solution and specification finalizing in progress	Advertising: National No. Of Contracts : 1 Prequalification of

							Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Comments: Q3 / 2020: after DLC consultant is engaged
G-24	Management Information System for HSEP	15,000.00	RFQ	Post (Sampling)		Q1/ 2020 Preparation of TOR in progress	No. Of Contracts: 1 Awaiting
W-04	Round 1 (5 PMCU/DH) Matale District	525,000.00	OCB	Prior	1S1E	Q1 / 2019 Rebidding in progress, Scheduled awarding date 10th August 2020	Advertising: National No. Of Contracts: 5 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts.
	Lot 1: LOT A. Kalundawa	132,200.00					
	Lot 2: LOT B. Madawalupotha	126,800.00					
	Lot 3: LOT C. Paladeniya	101,200.00					
	Lot 4: LOT D. Kimbissa	72,100.00					
	Lot 5: LOT E. Galewela	92,700.00					
W-10	Round 2 (10	1,230,000.00	OCB	Post	1S1E	Q2 & Q3 / 2020	Advertisin

	PMCU/DH) Monaragala District			(Sampling)		Preparation of Bidding document in progress	g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preferenc e Applicable : No Advance Contractin g: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-11	Round 2 (10 PMCU/DH) Badulla District	1,280,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020 Preparation of Bidding document in progress	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preferenc e Applicable : No Advance Contractin g: No Bidding Document: Small Works Comments : Package contains

							multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-12	Round 2 (10 PMCU/DH) Kandy District	1,250,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020 Designing in progress	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable : No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-13	Round 2 (10 PMCU/DH) Matale District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020 Designing in progress	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference

							Applicable : No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020 Designing in progress	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable : No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-15	Round 2 (10 PMCU/DH) Polonnaruwa	1,230,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National

	District						No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable : No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-16	Round 2 (10 PMCU/DH) Anuradhapura District	1,220,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020 Designing in progress	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable : No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated

							as multiple contracts. After DSC firm is engaged
Designing in progress W-17	Round 2 (10 PMCU/DH) Kegalle District	1,270,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020 Designing in progress	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preferenc e Applicable : No Advance Contractin g: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-18	Round 2 (10 PMCU/DH) Ratnapura District	1,290,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020 Designing in progress	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preferenc e Applicable : No Advance Contractin g: No Bidding Document: Small Works

							Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-19	Civil works related to healthcare waste management	350,000.00	RFQ	Post (Sampling)		Q2/ 2020 Requirement finalizing in progress	No. Of Contracts: 1 Advance Contracting: No Comments : To be clustered appropriately based on location, nature and cost of the work, etc.
W-21.1	Improvements to buildings - Distance Learning Centers NIHS Kaluthara	51,000.00	RFQ	Post (Sampling)		Q1 / 2020 TEC in progress	No. Of Contracts : 1 Advance Contracting: N
W-21.2	Improvements to buildings - Distance Learning Centers Uva Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts : 1 Advance Contracting: No
W-21.3	Improvements to buildings - Distance Learning Centers Central Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts : 1 Advance Contracting: No
W-21.4	Improvements to buildings - Distance Learning Centers North Central Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts : 1 Advance Contracting: No
W-21.5	Improvements to buildings - Distance Learning Centers	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts : 1

	Sabaragamu wa Province						Advance Contracti ng: No
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Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposa l	Adverti sement Date (quarter/ year)	Commen ts
S-03	Behavior Change and Community Mobilization for Increasing Primary Health Care Utilization (Firm)	770,000.00	QCBS	Prior	STP	Q1/2020 EOI evaluatio n in progress	Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Comments: Time based; after interventions and cluster system
S-04	Designing and Implementing a Health Information System solution in 9 district health facility clusters in Sri Lanka	340,000.00	CQS	Prior	BTP	Q4 / 2019 Q1/2020 EOI evaluati on in progres s	Type: Firm Assignment: National Advance Contracting: No Comments: Lump-sum EOI evaluation in progress
S-10	Financial Management Specialist	18,000.00	Competitive	Prior		Q1 / 2019 Awaitin g ADB concurr ence for selecte d candida tes	Type: Individual Assignment: National Expertise: Financial Management Advance Contracting: No Comments: Time based
S-12.1	Gender Specialist	36,000.00	Competitive	Prior		Q1 / 2020 EOI evaluati ve in progres s	Type: Individual Assignment: National Expertise: Gender and Social

							Safeguards Advance Contracting: No Comments: Time Based
S-12.2	Social Safeguard Specialist	25,000.00	Competitive	Prior		Q1 / 2020 EOI evaluative in progress	Type: Individual Assignment: National Expertise: Gender and Social Safeguards Advance Contracting: No Comments: Time Based
S-14	Provision of Support for Community Empowerment and Capacity Building for Improving the Nutrition Status of Mothers and Children under 5 years in 9 Districts Covering the Estate and Rural sectors	500,000.00	QCBS	Prior	STP	Q4 / 2019 EOI evaluative completed	Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Comments: Time Based
S-18	External Evaluation of course content for DLC	10,000.00	Competitive	Prior		Q3 / 2019	Type: Individual Assignment: National Expertise: Distance Learning Comments: Lump sum; Q3 / 2019 advertisement

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments

G-15	Procurement of 4 servers for Epidemiology Unit	20,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: Q1, 2021 after assessment and after S9 (IT specialist for epidemiology unit) is engaged
G-23	Medical Equipment for Essential Service package	1,960,000.00	OCB	Post (Sampling)	1S1E List Finalizing in progress	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Comments: Q3 / 2020: after ESP consultant is engaged
W 20.1	Renovation of 11 Field Health Centers – Monaragala	382,834.65	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.2	Renovation of 15 Field Health Centers – Badulla	522,047.25	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No

						Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Work Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.3	Renovation of 18 Field Health Centers – Kandy	626,456.7	OCB	Post (Sampling	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.4	Renovation of 10 Field Health Centers – Matale	348,031.50	OCB	Post (Sampling	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No

						Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	591,653.55	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.6	Renovation of 7 Field Health Centers – Polonnaruwa	243,622.05	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be

						evaluated as multiple contracts. After DSC firm is engaged
W 20.7	Renovation of 19 Field Health Centers – Anuradhapura	661,259.85	OCB	Post (Sampling	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.8	Renovation of 11 Field Health Centers – Kegalle	382,834.65	OCB	Post (Sampling	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged

W 20.9	Renovation of 19 Field Health Centers – Rathnapura	661,259.80	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-23	Refurbishment of PIU Office space and Interior Works – Central Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: New Requirement. To have a better working environment for PIU Staff.
W-25	Refurbishment of PIU Office space and Interior Works - Uva Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: New Requirement. To have a better working environment for PIU Staff.
W-26	Refurbishment of PIU – Sabaragamuwa Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: New Requirement. To have a better working environment for PIU Staff.

Non-Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
NC-3	Printing and translation	0.4	RFQ	Post		No. Of Contracts: 4 Comment: printing will be carries out yearly

D. List of GOSL Funded Packages (Contracts) Required Under the Project

The following table lists goods, works and consulting services contracts for which funded by the Government of Sri Lanka as per the agreement;

Goods, Works and Consultancies						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Advertisement Date	Comments
G 3.3	Furniture for PMU	3,000.00	RFQ	Post	Q4/2019	Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: New requirements for the function and to meet day to day activities at PMU
G 10	Procurement of Furniture for 45 facilities	0.16	OCB	Post	Q3/2020 List finalizing in progress	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 11	Procurement of Medical Furniture for 45 facilities	0.3	OCB	Post	Q3/2020 List finalizing in progress	Advertising: National No. Of Contracts: Prequalification of Bidders: No

						Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 17	Furniture for healthcare waste management	100,000.00	RFQ	Post	Q2/2020 List finalizing in progress	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 20	Procurement of furniture for DLC	0.03	RFQ	Post	Q3/2020 List finalizing in progress	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 21	Procurement of Furniture for 90 facilities	0.33	OCB	Post	Q2/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 22	Procurement of Medical Furniture for 90 facilities	0.61	OCB	Post	Q2/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No

						Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	12,500.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	25,000.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1

E. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works and consulting services.

Goods

Package Number	General Description	Contract Value -	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-02	Procurement of Office Equipment for PMU and PIUs	USD 65,479.83 LKR 110,200.00 LKR 11,825.00 LKR 995,000.00	12-APR-19 7-AUG-19 7-AUG-19 7-AUG-19		John Keels Office Automation Pvt. Ltd. Solutioncity (Pvt) Ltd Singer (Sri Lanka) PLC Sri Lanka state Trading (General) Corporation Ltd
G-02.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	LKR 468,652.15	21-May-19		Abans PLC
G-02.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	LKR 85,000.00 LKR 78,252.17	25-Jun-19 25-Jun-19		Softlogic Retail (Pvt) Ltd D.R. Industries (Pvt) Ltd
G -02.3	Procurement of Office Equipment for PMU Laptops	LKR 421,000.00	05-Mar-20		Softlogic Information (Pvt) Ltd
G 4.1	Biochemistry Analyzer - Semi	LKR 1,590,000.00	04- April - 2020		Sunshine Health Care

	Automated				
G-04.3	Incubators and Hot Air Oven	LKR 4,370,874.00	04- April - 2020		Analytical Instrument Pvt Ltd
G-04.4	Autoclaves	LKR 6,300,000.00	04- April - 2020		Nova Biomedical System Pvt Ltd
G-04.5	Binocular Microscope	LKR 6,220,305.00	04- April - 2020		Delmage Group
G-04.6	Centrifuges (16 Buckets)	LKR 17,760,000.00	09- April - 2020		Delmage Group
G-04.7	Physiotherapy Equipment	LKR 9,800,532.00	12-Dec-19		Delmage Group
G -7	Procurement of Medical Equipment NCD	LKR 4,369,575.00	8 th - Nov - 19		Biomed International
G 8.3	Procurement of ETU Equipment Portable Ventilator (in Apex hospital)	LKR 7,850,000.00	03- April - 2020		Mervysons (Pvt) Ltd
G 8.4	Procurement of ETU Equipment Suction Apparatus	LKR 7,875,000.00	06- April - 2020		Medex International
G -9	Procurement of furniture for Quarantine Unite	LKR 2,391,200.00	5 th -Mar-19		
G-12.1	Procurement of Computers and Peripherals for GIS	LKR 3,546,000.00 LKR 4,550,260.00	2 nd -Aug-19		John Keels Office Automation Pvt. Ltd. Metropolitan Computers (Pvt) Ltd
G -14	Procurement of Computers for Quarantine Unit	LKR 1,722,000.00	21 st -Oct-19		Metropolitan Computers (Pvt) Ltd

Works					
Package Number	General Description	Contract Value -	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-01	Round 1 (5 PMCU/DH) Monaragala District	USD 495,920.00			
	Lot 1: Dombagahawela PMCU	LKR 20,160,000.00			KPS Building Materials suppliers and Construction
	Lot 2: Daliva PMCU	LKR 19,845,000.00			KPS Building Materials suppliers and Construction
	Lot 3: Dambagalla DH	LKR 20,504,827.71			Suhada Enterprises
	Lot 4: Thanamalwila	LKR 25,139,451.26			Suhada Enterprises

	DH Lot 5: Hambegamuwa	LKR 24,412,012.84			Suhada Enterprises
W-02	Round 1 (5 PMCU/DH) Badulla District Lot 1: Megahakiula Lot 2: Ettampitiya Lot 3: Haldummulla Lot 4: Kamdeketoaya Lot 5: Koslanda	USD 127,500.00 LKR 22,898,511.30 LKR 36,735,680.15 LKR 27,750,283.96 LKR 33,109,954.63 LKR 24,936,545.79			Wijewardana construction Konesinghe Construction Senaratna Construction Konesigha Construction Chathura Construction
W-03	Round 1 (5 PMCU/DH) Kandy District	USD 683,050.00			
	Lot 1: Hatharaliyadda	LKR 31,741,606.80			Central Engineering Services (Pvt) Ltd
	Lot 2: Madulkale	LKR 45,619,353.00			Central Engineering Services (Pvt) Ltd
	Lot 3: Dolosbage	LKR 38,109,422.75			Central Engineering Services (Pvt) Ltd
	Lot 4: Galaha	LKR 19,688,051.05			Central Engineering Services (Pvt) Ltd
	Lot 5: Deltota	LKR 16,722,688.00			Central Engineering Services (Pvt) Ltd
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District Lot 1: Kotagala Lot 2: Laxapana	USD 447,350.00 LKR 12,871,164.51 LKR 21,146,819.02			Malwatta Construction Malwatta Construction

	Lot 3: Nanuoya	LKR 30,968,752.65			Malwatta Construction
	Lot 4: Punadaluoya	LKR 20,251,206.05			Malwatta Construction
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	USD 286,050.00			
	Lot 1: Ellawewa	LKR 20,926,641.53			D.M.C. Construction
	Lot 3: Damminna	LKR 16,005,252.01			Premadasa Construction
	Lot 4: Ambagawewa	LKR 19,138,714.84			Gamodh Construction
	Lot 5: Sevanapitiya	LKR 18,415,344.00			Ranjith Motors and Building Construction
W-07	Round 1 (5 PMCU/DH) Anuradhapura District	USD 739,500.00			
	Lot 1: Horowpathana	LKR 47,721,845.30			Gamodh Construction
	Lot 2: Galenbindunu wewa	LKR 20,888,946.50			Pubudu Construction
	Lot 3: Negampaha	LKR 25,429,183.50			Nandana Rodrigo Construction
	Lot 4: Konwewa	LKR 26,821,824.00			Dewaki Enterprises
	Lot 5: Tittagonawa	LKR 36,100,765.60			Nirupama Construction
W-08	Round 1 (5 PMCU/DH) Kegalle District	USD 515,300.00			
	Lot 1: Bolgama PMCU	LKR 19,065,723.50			SDS Construction
	Lot 2: Hewadiwela PMCU	LKR 17,639,349.85			SDS Construction

	Lot 3: Minuwangamu wa PMCU	LKR 23,544,110.65			SDS Construction
	Lot 4: Aranayaka DH	LKR 27,010,220.90			SDS Construction
	Lot 5: Uyanwatta PMCU	LKR 20,839,409.61			SDS Construction
W-09	Round 1 (5 PMCU/DH) Ratnapura District	USD 228,250.00			
	Lot 2: Dodampe PMCU	LKR 27,501,853.98			Mohan Enterprises
	Lot 4: Endane DH	LKR 18,728,060.72			KEP Construction
	Lot 1: Narissa	LKR 26,308,472.79			KEP Construction
	Lot 3: Delwala	LKR 19,633,711.05			Arcya Engineering
	Lot 5: Ranwala	LKR 21,040,115.18			Arcya Engineering
W-22	Refurbishment of PMU Office space and Interior Works	LKR 4,238,115.00			Commer cial Projects (PVT) Ltd
W-24	Refurbishment of PIU Office space and Interior Works - North Central Province	LKR 1,025,085.00			P.T.K. Construction

Consulting Services

Package Number	General Description	Contract Value - USD	Date of ADB Approval of Contract Award	Date of Completion	Comments
S -01	Design and Supervision consultancy firm	1,831,142.00	24 -Sep 2019	21 -Nov - 19	Resource Development Consultant
S-02	Monitoring and Evaluation Firm (baseline and endline)	538,000.00	19 th January 2020	30 th -Nov -23	Sri Lanka Business Development Consultant
S -05	Consultant to support operationalizati on of ESP within clusters in 9 districts	19440.00	25 – Nov -2019	1 st -Dec -2019	Dr. Sarath Amunugama
S -06	HRH consultant to support reorganization of PHC services on a pilot basis	19440.00	25 – Nov -2019	1 st -Dec -2019	Dr. Herath Denuwara

	in 9 districts				
S -07	Consultant to support establishment and implementation of clusters on a pilot basis at 9 different pilot sites in 9 districts based on the policy on reorganization of PHC services.	19440.00	25 – Nov -2019	1 st -Dec -2019	Dr. Neelamani Hewageegana
S-11	Environment Specialist	51,810.00	25-Sep-19	10-Oct-19	Dr. Jagath Manatunge
S-15	Health Care Waste Management Specialist	33,886.00	5-Oct-19	10-Oct-19	Ms. H.M.L.C. Jayawardana
S -08	GIS Expert	30000.00	24- Jan-2020	24- Feb -21	Mr. Malika Priyanga
S -16	Health Communication Expert	26628.57	13- Jan- 2020	13-Noe-20	Dr. Pradeep Weerasingha
S-17	Development of Distance Education Portal	9000.00	01-June -2020		Prof. Indika Mahesh Karunathilaka
S-19	Legal expert for quarantine unit	11000.00	01-June -2020	01-Ju-21	Mr. Chanaka Jayadeva

Appendix 2 – Design and Monitoring Framework
DESIGN AND MONITORING FRAMEWORK- 30th June 2020

Impact(s) the Project is Aligned with:				
A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)				
Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status	
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2024, a. Outpatient utilization (for each female and male) at PHC facilities (PMcUs and district hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% (2015 baseline: 62% for both sexes [sex-disaggregated data to be collected in baseline survey]) (2015 baseline: 62)	a. Annual health bulletins published by MOHNIM (data for the target provinces and districts) and baseline and end line surveys (disaggregated data)	Based on the Annual Health Bulletin published by the MOHNIM,2017 = 64.4 ²	
			Kandy	62.21
			Matale	63.62
			Nuwara Eliya	70.49
			Anuradapura	78.62
			Polonnaruwa	56.65
			Badulla	67.65
			Monaragala	62.92
			Ratnapura	61.03
			Kegalle	56.40
M&E firm appointed and commenced work for baseline survey				
	By 2024, b. Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased to at least 20% (disaggregated by age, sex, district) (2018 baseline: 0)	b. Baseline and end line surveys	M&E firm appointed on 18 th January 2020 and commenced work for baseline survey	
	By 2024, c. Notifiable diseases notified to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: 0) (2018 baseline: 27.5)	c. Routine data from a 25% sample of medical officers of health in provinces Primary Care Unit, MOHNIM, and PDHS reports; health facility registers	When baseline data available correct percentage of notifiable has to be corrected. M&E firm appointed and commenced work for baseline survey	
	By 2024, d. Cluster system reform implemented and	d. Evaluation report at end of project	Cluster implementation plans have been finalized. Review the finalized plans have been completed by consultancies.	

² Annual Health bulletin will not disaggregate data by Age, Sex and Place of residence.

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status
	evaluated in all nine clusters (2018 baseline: NA) (2018 baseline: 0)		There are three consultants to support the establishment of clusters and they are working with the cluster teams to implement the cluster system by 1 st August 2020.
Risks			
Changing health-seeking behavior take longer beyond project implementation			

Problems with Outcome		
1. Unavailability of proper referral system		
Problem(s)	Action Taken/Proposed	Date
1. Unavailability of proper referral system	National referral system has to be designed.	

Outputs
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
2. Health information and disease surveillance capacity strengthened
3. Policy development, capacity building, and project management supported

Problems with Outputs		
1. Time taken to complete remaining first round civil work and rebidding		
Problem(s)	Action Taken/Proposed	Date
1. Time taken to complete remaining first round civil works.	PIU Engineers and D&S team closely working with provinces to expedite the process.	
2. Global Covid 19 situation impact on the country	PMU instruct expedite the procurement and civil works	

PERFORMANCE OUTPUT DETAILS

Output 1
Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
Recent Development towards Achieving Output 1
Civil works have been started to improve 38 health facilities and remaining 5 will be awarded in Q3 2020

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, PMCUs and district hospitals in target provinces upgraded and renovated with gender-responsive designs reached at least 30% (2018 baseline: 0)	Percent	2023	30	N	First round civil works in progress, 38 contracts were awarded. 5 Contracts in rebidding process Matale – 5 contracts to be awarded before 10 th August 2020 Civil works round 2 D&S consultants have started design for 90 facilities in 9 districts and will be completed by August 2020
By 2023, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities in target provinces (2018 baseline: 0)	Percent	2023	75	N	Finalizing the equipment for ESP in progress. Provinces will complete finalization of requirement with the help of the consultant. Appointment of Gender Specialist in progress.
By 2023, gender-responsive and inclusive nutrition services provided by at least 75% of MOHs facilities (2018 baseline: 0)	Percent	2023	75	N	Procurement process of Provision of support for community empowerment and capacity building for improving the nutrition status of Mothers and children under 5 years in 9 districts firm in progress, will be completed by 30 th August 2020. Appointment of Gender Specialist in progress.
By 1 July 2020, a gender-sensitive behavior change communication plan is initiated by all target provinces (2018 baseline: NA)	Value	2020	0	N	Appointment of Gender Specialist in progress. Procurement process of Behavior change and community mobilization for increasing primary health care utilization firm in progress, will be completed before 30 th September 2020
Risks					
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Develop physical	Q4 2021	On going	First round civil works in progress. Contract

	infrastructure in selected PMCUs and district hospitals (first round completed by Q4 2021)			awarded for 38 facilities and 5 contracts will be award Q3 2020. Two out of 45 selected for Round 1 dropped due to very special reasons. 1. Monaragala – 5 contracts awarded 2. Badulla – 5 contracts awarded 3. Kandy – 5 contracts awarded 4. Matale – All contracts are in rebidding. 5. Nuwara Eliya – 5 contracts awarded 6. Anuradapura – 5 contracts awarded 7. Polonnaruwa - 4 contracts awarded 8. Ratnapura – 5 contracts awarded 9. Kegalle – 5 contracts awarded
2	Complete physical infrastructure designs for all facilities (Q4 2019)	Q4 2019		Design for all remaining civil works will be completed on 30 th August 2020.
3	Provide medical equipment to PMCUs and district hospitals and apex hospitals (first round completed by Q4 2019)	Q4 2019	On going	Procurement methods have been changed for G -04, G-05, G -6, G -8 and the package was split into several packages. Procurement process in progress and will be completed within Q3 2020
4	Develop physical infrastructure in selected field health centers (Q4 2021)	Q4 2021		List of 127 field health centers has been identified. Refurbishment of the field health centers will be initiated by design and supervision consultancy firm by August 2020
5	Provide (replace) vehicles for PHC services (completed by Q2 2019)	Q2 2019	Q2 2020	Procurement in progress. Scheduled to be awarded Lot one on 7 th September 2020 and Lot 2 on 1 st August 2020.
6	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm (Q2 2019)	Q2 2019	Completed	EOI evaluation has been completed on 17.06.2020.
7	Award at least one innovative project by cluster via the PHC innovation fund (Q4 2019)	Q4 2019	Q4 2020	Approval granted for 17 proposals by the Project Steering Committee to proceed with planned activities. Monaragala= 9 proposals Badulla = 3 proposals Nuwara Eliya= 3 proposals Kandy = 2 proposals

Output 2
Health information and disease surveillance capacity strengthened
Recent Development towards Achieving Output 2
Consensus arrived with all stakeholders about the designing of the IT system and advertised, EOI evaluation completed and awaiting request proposal from selected firm

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and district hospitals and medical officers of health areas in all target provinces (2018 baseline: 0)	Percent	2023	25	N	Once the system available for the use this can be quantified. Procurement process of consultancy firm to design and develop Health IT system for continuity of care in progress – EOI evaluation has been completed and requested proposal from the selected firm.
By 2023, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and district hospitals in target provinces (2018 baseline: 0)	Percent	2023	25	N	Once the system available for the use this can be quantified. Procurement process of consultant firm to design and develop Health IT system for continuity of care in progress – EOI evaluation has been completed and requested proposal from the selected firm.
Core capacities to carry out quarantine services with a score of at least 4, in joint external evaluation report 2021 increase in the eight ports of entry in Sri Lanka (2017 baseline score in joint external evaluation report 2017: 3)	Number	2021	4		QHRMIS – according to the quarantine directorate they are not need of this, Ministry needs request ADB to drop this item during the mid-term review.
Risks					
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020)	Q1 2020		Procurement process of consultant firm to design and develop Health IT system for continuity of care in progress – EOI evaluation has been completed and proposal requested from the selected firm. Firm will be available from 1 st September 2020

2	Establish GIS units in provinces and districts (Q4 2019)	Q4 2019		Procurement of computers and peripherals for GIS has been completed GIS training in progress <table><tr><th>Date</th><th>Location</th></tr><tr><td>29th May 2020 30th May</td><td>RDHS office - Matale</td></tr><tr><td>02nd June 2020 03rd June 2020</td><td>PDHS Office, Ratnapura</td></tr><tr><td>09th June 2020 10th June 2020</td><td>Health Services Training Center, Kadugannawa</td></tr><tr><td>15th June 2020 16th June 2020</td><td>PDHS Office (Uva), Badulla</td></tr><tr><td>22nd June 2020 23rd June 2020</td><td>RDHS Office (Monaragala), Monaragala</td></tr><tr><td>29th June 2020 30th June 2020</td><td>RDHS Office (Nuwareliya), Hawaeliya</td></tr></table>	Date	Location	29 th May 2020 30 th May	RDHS office - Matale	02 nd June 2020 03 rd June 2020	PDHS Office, Ratnapura	09 th June 2020 10 th June 2020	Health Services Training Center, Kadugannawa	15 th June 2020 16 th June 2020	PDHS Office (Uva), Badulla	22 nd June 2020 23 rd June 2020	RDHS Office (Monaragala), Monaragala	29 th June 2020 30 th June 2020	RDHS Office (Nuwareliya), Hawaeliya
Date	Location																	
29 th May 2020 30 th May	RDHS office - Matale																	
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15 th June 2020 16 th June 2020	PDHS Office (Uva), Badulla																	
22 nd June 2020 23 rd June 2020	RDHS Office (Monaragala), Monaragala																	
29 th June 2020 30 th June 2020	RDHS Office (Nuwareliya), Hawaeliya																	
3	Purchase computers and peripherals for clusters (Q2 2020)	Q2 2020		Evaluation/revisit of the hardware requirement has to be done by the IT firm which is going to be procured by September 2020.														
4	Provide the equipment and vehicles for POEs (Q2 2019)	Q2 2019		Equipment and Computers provided. Procurement of Vehicles - Scheduled to be completed Lot one on 7th September 2020 and Lot 2 on 1st August 2020.														
5	Complete first round of training for quarantine teams (Q4 2019)	Q4 2019		Will be started in Q3/2020														
6	Engage an individual consultant to carry out an IHR-related legal review (Q2 2019)	Q2 2019		Consultant appointed and commenced work.														

Output 3					
Policy development, capacity building, and project management supported					
Recent Development towards Achieving Output 3					
GIS expert has been appointed and commenced GIS trainings.					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC (incorporating the essential service package); (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector (2018 baseline: NA)	Y/N	2023	Y	N	Recruitment of consultancies have been completed and working closely with programme. Gender specialist procurement in progress and will be completed by 31st August 2020

By 2020, 11 units of FHB have integrated gender dimensions into all of their policies and strategic plans	Value	2020	11	N	Gender specialist procurement in progress and will be completed by 31 st August 2020
By 2023, at least 25% of medical officers and other staff of PMCUs and divisional hospitals (of which 35% are women) in target provinces are trained in PHC (family medicine) (2018 baseline: 0)	Percent	2023	25	N	Training and objectives are being finalized and trainings will be started after the current Covid 19 situation.
By 2023, at least 25% of PHC staff from PMCUs, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained in gender sensitivity, and gender related policies and interventions (2018 baseline: 0)					Training and objectives are being finalized and trainings will be started after the current Covid 19 situation. Gender specialist procurement in progress and will be completed by 31 st August 2020
Risks		Assessment of Current Status			
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Hire consultant (local) to support policy development for essential service package implementation (Q1 2019)	Q1 2019	Completed	Engaged since 1 st December 2019
2	Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019)	Q1 2019	Completed	Engaged since 1 st December 2019
3	Develop PHC HRH plan for cluster work force	Q3 2019	Completed	Engaged since 1 st December 2019
4	Develop the physical infrastructure and equip a distance learning center at the National Institute of Health Sciences in Kalutara (Q3 2020)	Q3 2020		Tender awarding scheduled to be on 1 st September 2020.
5	Complete regular training annually in relevant PHC areas (Q4 each year)	Q4 2019		Training plan and objectives are being finalized.
6	Conduct baseline (Q1 2019) and end line (Q1 2023) surveys	Q1 2023		M&E firm has commenced work on baseline survey.

Appendix 3 – Progress of Civil Works Round 1

Central Province

District	Lot No:	Site Name	Category	Engineering Estimate (Million)	Contract Value(with VAT)	Name of the Contractor	Date of Contract award	Mobilization advance +Bills with VAT	Financial Progress(%)
Kandy	A	Hatharaliyadda	DHC 1	0.1435	0.208582857	Central Engineering Services (Pvt) Ltd	20.08.2019	0.040	19.39
	B	Madulkale	DHB 1	0.2020	0.299782857	Central Engineering Services (Pvt) Ltd	20.08.2019	0.045	15.00
	C	Dolosbage	DHC 3	0.1715	0.250428571	Central Engineering Services (Pvt) Ltd	20.08.2019	0.038	15.00
	D	Galaha	DHC 2	0.0930	0.131091429	Central Engineering Services (Pvt) Ltd	20.08.2019	0.041	30.93
	E	Deltota	DHB 2	0.0729	0.109891429	Central Engineering Services (Pvt) Ltd	20.08.2019	0.016	15.00
Matale	A	Kalundewa	PMCU 1	0.1322	0	Rebidding in progress		0.000	-
	B	Madawala ulpotha	PMCU 2	0.1268	0	Rebidding in progress		0.000	-
	C	Paldeniya	PMCU 3	0.1012	0	Rebidding in progress		0.000	-
	D	Kimbissa	DHC	0.0721	0	Rebidding in progress		0.000	-
	E	Galewela	DHB	0.0927	0	Rebidding in progress		0.000	-
Nuwara Eliya	A	Kotagala	DHC 1	0.0768	0.084577143	Malwatta Construction	21.08.2019	0.013	15.00
	B	Laxapana	DHC 2	0.1076	0.138960000	Malwatta Construction	21.08.2019	0.033	23.98
	C	Nanuoya	PMCU 1	0.1591	0.203508571	Malwatta Construction	21.08.2019	0.031	15.00
	D	Pundaluoya	PMCU 2	0.1037	0.133074286	Malwatta Construction	21.08.2019	0.033	24.71
Total				1.6551	1.559897143			0.289	18.55

Hatharaliyadda Date - 21.06.2020



Galaha Date - 21.06.2020



Deltota Date - 21.06.2020



Laxapana Date - 21.06.2020



Pundaluoya Date - 29.06.2020



Nanuoya Date - 29.06.2020



Round 1 Civil work Progress - North Central Province

District	Lot No:	Site Name	Category	Engineering Estimate(\$ Mn)	Contract Value with VAT(\$ Mn)	Name of the Contractor	Date of Contract award	Advance Bond with VAT+ Bills	Financial Progress (%)
Polonnaruwa	A	Ellawewa	PMCU 1	0.1049	0.1196	DMC Construction	15.07.2019	0.0574	48.03
	B	Sevanapitiya	PMCU 2	0.0927	0.0980	Ranjith Motors & Building Constructors	28.01.2020	0.0158	16.11
	C	Damminna	PMCU 3	0.0861	0.0915	Premadasa Construction	15.07.2019	0.0394	43.07
	D	Ambagawewa	PMCU 4	0.0956	0.1094	Gamodh Construction	15.07.2019	0.0525	48.01
Anuradhapura	A	Horowpathana	DHB 1	0.2769	0.2727	Gamoth Construction	15.08.2019	0.0708	25.96
	B	Galenbidunuwewa	DHB 2	0.1051	0.1373	Pubudu Construction	02.09.2019	0.0522	38.01
	C	Negampaha	DHC 1	0.1415	0.1671	Nandana Rodgrigo Construction	15.08.2019	0.0355	21.24
	D	Konwewa	PMCU 1	0.1548	0.1533	Devaki Enterprises	20.08.2019	0.0092	6.01
	E	Thiththagonawa	PMCU 2	0.1818	0.2372	Nirupama Construction	29.08.2019	0.0554	23.37
Total				1.2394	1.2664			0.3882	30.66

Ellawewa Date - 01.06.2020 	Thiththagonawa Date - 15.06.2020 
Damminna Date - 15.06.2020 	Ambagawewa Date - 01.06.2020 
Horowpathana Date - 05.06.2020 	Galenbidunuwewa Date - 15.06.2020 

Negampaha Date - 01.06.2020



Konwewa Date - 01.06.2020



Sevanapitiya Date - 15.06.2020



Round 1 Civil work Progress - Sabaragamuwa Prov

District	Lot No:	Site Name	Category	Engineering Estimate (\$ Million)	Contract Value with VAT (\$ Mn)	Name of the Contractor	Date of Contract award	Advance Bond with VAT (\$ Mn)	Financial Progress (%)
Kegalle	A	Bolgama	PMCU	0.0911	0.125285714	SDS Construction	21.08.2019	0.0576	45.94
	B	Hewadiwela	PMCU	0.0841	0.115915429	SDS Construction	21.08.2019	0.0732	63.19
	C	Miniwangamuwa	PMCU	0.1121	0.154718440	SDS Construction	21.08.2019	0.0598	38.62
	D	Aranayaka	DH	0.1286	0.177491429	SDS Construction	21.08.2019	0.0715	40.28
	E	Uyanwatta	PMCU	0.0993	0.136944691	SDS Construction	21.08.2019		0.00
Ratnapura	A	Delwela	PMCU	0.0991	0.112188570	Arcyn Enginnering	06.02.2020	0.0160	14.29
	B	Dodampe	PMCU	0.1390	0.157148571	Mohan Enterprises	21.08.2019	0.0422	26.84
	C	Narissa	PMCU	0.1235	0.150331430	KEP Construction	06.03.2020	0.0000	0.00
	D	Endana	DH	0.0892	0.107017143	KEP Construction	21.08.2019	0.0810	65.80
	E	Ranwela	DH	0.0882	0.120228570	Arcyn Enginnering	06.02.2020	0.0167	13.86
Total				1.0542	1.357269987			0.4179	30.79

Endana Date - 29.06.2020



Dodampe Date - 29.06.2020



Narissa Date - 20.06.2020



Ranwala Date - 20.06.2020



Bolagama Date - 29.06.2020



Hewadiwala Date - 29.06.2020



Minuwangamuwa Date - 21.06.2020



Aranayake Date - 15.06.2020



Round 1 Civil work Progress - Uva Province

District	Lot No:	Site Name	Category	Engineering Estimate(\$ Million)	Contract Value with VAT(\$ Mn)	Name of the Contractor	Date of Contract award	Advance Bond with VAT(\$ Mn)	Financial Progress(%)
Monaragala	A	Dombagahawela	PMCU 1	0.1307	0.132	KSP Building Material Supply and Construction	8/13/2019	0.0091	6.90
	B	Daliva	PMCU 2	0.1301	0.130	KSP Building Material Supply and Construction	8/13/2019	0.0109	8.35
	C	Dambagalla	DHC 1	0.1062	0.135	Suhada Enterprices	8/21/2019	0.0247	18.31
	D	Thanamalwila	DHC 2	0.1289	0.165	Suhada Enterprices	8/21/2019	0.0287	17.40
	E	Hambegamuwa	PMCU 3	0.1265	0.164	Suhada Enterprices	20/12/2019	0.0537	32.71
Badulla	A	Megahakiula	DHC 1	0.1275	0.150	Wijewardana Construction	8/13/2019	0.0132	8.78
	B	Ettampitiya	DHC 2	0.1822	0.247	Konesigha Construction	20/12/2019	0.0524	21.23
	C	Haldummulla	DHC 3	0.1405	0.187	Senaratna Construction	20/12/2019	0.0151	8.12
	D	Kandeketiya	DHB 1	0.1672	0.223	Konesigha Construction	20/12/2019	0.0458	20.58
	E	Koslanda	DHB 2	0.1253	0.168	Chathura Constrcution	20/12/2019	0.0220	13.15
Total				1.3651	1.701			0.276	16.21

Dombagahawela Date - 15.06.2020



Daliva Date - 15.06.2020



Dambagalla Date - 15.06.2020



Thanamalwila Date - 15.06.2020



Hambegamuwa Date - 15.06.2020



Meegahakiula Date - 15.06.2020



Ettampitiya Date - 15.06.2020



Haldummulla Date - 15.06.2020



Kandeketiya Date - 15.06.2020



Koslanda Date - 15.06.2020



Appendix 4 – Gender Action Plan

Total activities: 8

Total quantitative targets: 17

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
Output 1: Primary health care services enhanced in Central, North Central, Sabaragamuwa, and Uva provinces			
Activity 1: Ensure all upgraded or renovated PMCUs and divisional hospitals have gender responsive construction features			
1.1.1 At least 30% upgraded or renovated PMCUs and divisional hospitals have separate toilets separate examination and changing areas for improved privacy for male and female patients (QT1)	-	Activities are ongoing, Gender features has been not measured. Civil work round 1 – 43 facilities Construction in progress, 38 facilities awarded and 5 in rebidding process Civil work round 2 Designing in progress – 90 facilities	
1.1.2 All PHC facilities providing ESP (25% of all PHC facilities in target provinces) have gender responsive designs with facilities for privacy during patient examination, and for changing clothes (Baseline: less than 10%) QT2		Consultant has been appointed for the operationalize the ESP and identify the equipment has to be done. Consultant has been conducted initial discussion with 9 clusters and Ministry level officials regarding review of ESP component.	
Activity 2. Integrate gender- responsive and inclusive PHC services with the implementation of the essential service package for outpatient and clinic services in the nine newly established clusters			

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.2.1 75% of PHC facilities in target provinces provide a gender responsive and inclusive essential service package (Baseline: 0) QT3		Activities are ongoing, and identify the equipment has to be done. Gender features have been not measured.	
1.2.2 All staff providing ESP services in the PHCs trained on gender sensitivity and responsiveness when providing ESP services (Baseline: 0) QT4		Activities are ongoing, and identify the equipment has to be done. Gender features have been not measured.	
1.2.3 Over 75% of women and men are reporting satisfaction over the services provided at PHC facilities QT5		Activities are ongoing. Baseline survey will be completed by Monitoring and Evaluation firm	
Activity 3. Develop a BCC campaign targeting increased utilizations of the PHC facilities by women and men			
1.3.1 BCC campaign strategy and materials (such as leaflets, video clips, and/or street dramas) developed		Procurement of consultancy firm in progress, Campaign strategy and material will develop once firm on board.	
1.3.2 Use of PHC facilities is increased by 20% each for women and men QT6		Activities are ongoing. Baseline will be available once baseline survey completed by Monitoring and Evaluation firm.	
Activity 4. Encourage partnerships with local organizations for gender responsive and inclusive services at the PHC level			
1.4.1 At least 30% of the medical officer of health areas will establish partnerships with local organizations for encouraging		Training will be started once Gender Specialist on board.	

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
male participation in PHC utilization (Baseline: 0) QT7			
1.4.2 Annually at least 10 awareness creation sessions for local organizations conducted on the advantages of PHC utilization for encouraging male participation QT8		Training will be started once Gender Specialist on board.	
Activity 5. Pilot male engagement approaches to promote reproductive health, maternal and child health/nutrition, PHC, and diminish violence against women			
1.5.1 A male engagement approach is designed to promote reproductive health, maternal and child health/nutrition, PHC for men, and diminish violence against women		Training will be started once Gender Specialist on board.	
1.5.2 Conduct TOT targeting at least 50 health officials and/or local organizations who can transfer knowledge to men at PHC facilities QT9		Training will be started once Gender Specialist on board.	
1.5.3 Over 1,500 men reached through training and awareness QT10		Training will be started once Gender Specialist on board.	

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
Output 2: Health information system and disease surveillance capacity strengthened			
Activity 1. Introduce sex- disaggregated data to the eRHMS, Annual Health Bulletin of FHB and to the eHealth surveillance system on the 29 notifiable diseases in Sri Lanka			
2.1.1 Sex-disaggregated data included in the eRHMS and Annual Health Bulletin of FHB (Baseline: 0)		Action will be taken once Gender Specialist is onboard.	
2.1.2. Sex-disaggregated data included in the eHealth surveillance system (Baseline: 0)		Action will be taken once Gender Specialist is onboard.	
2.1.3 Sex-disaggregated data analyzed, and gender related health issues identified for programming in the FHB and Epidemiology Unit (Baseline: 0)		Action will be taken once Gender Specialist is onboard.	
Output 3: Policy development, capacity building, and project management supported			
Activity 1. Ensure all operation policies and guidelines developed for health sector are gender mainstreamed			
3.1.1. A team of experts on health and gender are consulted during the preparation of policies Comments of the expert/s are documented and incorporated.		Action will be taken once Gender Specialist is onboard.	
Activity 2. Integrate gender dimensions into policies and strategic plans of the FHB and the existing package for newly married couples			

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.2.1 By 2023, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC; (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector		Action will be taken once Gender Specialist is onboard.	
3.2.2 By 2020, 11 units of the FHB of the Ministry that have integrated gender dimensions into all their policies and strategic plans (Baseline: 0) QT11		Action will be taken once Gender Specialist is onboard.	
3.2.3 By 2019, the package for newly married couples is reviewed and finalized		Action will be taken once Gender Specialist is onboard.	
3.2.4 By 2023, nine advocacy workshops conducted as one per district (9 districts) with registrars of marriages (Baseline: 0) QT12		Action will be taken once Gender Specialist is onboard.	
Activity 3. Conduct a gender training needs assessment to identify training gaps, develop a gender TOT module and roll-out a training program for the PHC staff			
3.3.1 By 2019, a gender expert recruited		Evaluation of EOI completed.	
3.3.2 By 2019, a gender training needs assessment conducted and a TOT training module for PHC		Training will be organized once Gender Specialist is onboard.	

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
staff developed (Baseline: 0)			
3.3.3 By 2020, nine TOTs on gender conducted as one per district (at least 40% women) (Baseline: 0) QT13		Action will be taken once Gender Specialist is onboard.	
3.3.4 By 2023, at least 25% PHC staff from PMCUs, divisional hospitals, and MOHs (of whom 35% are women) are trained on gender sensitivity, gender-related policies and interventions (Baseline: 0) QT14		Action will be taken once Gender Specialist is onboard.	
Activity 4. Introduce an updated training program on gender sensitive nutrition counselling and primary health care			
3.4.1 At least 75% of PHMs trained on gender sensitive nutrition counselling program (Baseline: 0) QT15		Action will be taken once Gender Specialist is onboard.	
3.4.2 At least 25% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces are trained in PHC (family medicine) QT16		Action will be taken once Gender Specialist is onboard.	
Activity 5. Strengthen the capacity of PHMs and PHIs respond to GBV			
3.5.1 The life skills training course for PHMs and PHIs is gender mainstreamed		Training will be organized once Gender	

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
		Specialist is onboard.	
3.5.2 A basic counseling and family mediation induction course developed for PHMs and PHIs (Baseline: Not available)		Action will be taken once Gender Specialist is onboard.	
3.5.3 75% of PHMs and PHIs trained on life skills and family mediation (at least 50% women) (Baseline: 0) QT17		Training will be organized once Gender is Specialist onboard.	
Activity 6. Develop new guidelines for preventive health staff to address occupational health issues			
3.6.1 New guidelines developed for field-based staff to address occupational issues faced by estate sector women workers, men and women engaged in unskilled labor and other occupations		Training will be organized once Gender is Specialist onboard.	

BCC = Behavior Change communication, eRHMS = Electronic Reproductive Health Management Information System, ESP = Essential Services Package, FHB = Family Health Bureau, GIS = Geographic Information System, GBV = Gender- Based Violence, MOH = Medical Officer of Health, PHC = Primary Health Care, PHM = Public Health Midwife, PHI = Public Health Inspector, PIU = Project Implementation Unit, PMCU = Primary Medical Care Unit, TOT = Training Of Trainers.

Source: Asian Development Bank.

Appendix 5– Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks Submitted 2018 final account for ADB on 2019.2.26. Submitted audited report for ADB on 2019.7.3
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complied Audit report for 2018 sent to ADB,
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Being complied with
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	Complying IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency	Complying

			shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist Environment Specialist commenced work for preparation of second round IEEs. Annual Safeguard Monitoring report (2019) submitted to ADB. Semiannual Safeguard Monitoring report will be submitted.
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and Monitoring the EMP commenced, Environment monitoring report (2019) submitted to ADB.
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying EMP is being implemented by contractors and monitored by PMU and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report will be submitted with Quarter

			from such reports to affected persons promptly upon submission;	two 2020 Progress Report.
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying Action taken for issues will be informed to ADB
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/AIDS awareness programs will be conducted by PIUs.
Loan 3727	4	11	The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	Complying Gender Specialist will be recruited for implementation and monitoring of GAP
Loan	4	12	(i) by 2020, sex disaggregated data shall be	Complying

3727			included in the electronic health surveillance system of the Borrower in the Project Provinces;	
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying Progress will be included in the QPRs
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Not yet due
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying PMU collecting budget estimates from PIUs and submit sufficient budget estimates for annual budget
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MOHIMS will include additional budget for maintenance
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Follow the government and ADB policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the	Complying Separate accounts are already opened

			financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Complying

Appendix 6 – Implementation Progress of Project Schedule

	Package No.				Adv. Act.		Year 1				Year 2				Year 3				Year 4				Year 5				Assigned Weight	Actual Progress	Weighted Progress
					2018		2019		2020		2021		2022		2023														
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
1.1			Development of primary medical care services	Progress																									
1.1.1	W 1-9		Physical infrastructure development of PMCUs and DHs (Round 1: 45 facilities across 9 districts)																										
			Agree on the physical infrastructure requirements at the PMCUs and DH OPD units	Completed																			0.5%	100%	0.500%				
			Agree on norm / standard space allocations for different levels of PHC	Completed																			0.5%	100%	0.500%				
			Complete visits by Structural engineer to 35% (45) of facilities	Completed																			0.5%	100%	0.500%				
			Prepare cost estimates for each of the 45 PHCs visited	Completed																			0.5%	100%	0.500%				
			Finalize the designs, BOQs for the 45 first round facilities (with PPTA team assistance)	Completed																			1.0%	100%	1.000%				
			Finalize the bid documents for the first-round civil works tenders	Completed																			0.5%	100%	0.500%				
			Advertise tender for the for 45 facilities to be covered in first round	Completed																			0.5%	95%	0.475%				
			Award the first-round tender for the 45 facilities (9 tenders)	Completed						→	→	→	→	→									1.0%	97%	0.970%				
			Initiate construction supervision of the first-round facilities by D&S firm	Completed						→	→	→	→	→									1.0%	100%	1.000%				
			Complete the first-round construction of 45 facilities	On going						→	→	→	→	→									2.0%	0%	0.000%				
1.1.2	W 10-18		Physical infrastructure development of PMCUs and DHs (Round 2: 90 facilities across 9 districts)																										
			Initiate designs for the second round 90 facilities by D &S firm	On going						→													0.5%	50%	0.250%				
			Complete designs, BOQs for 90 facilities by D&S firm	On going						→	→	→											1.0%	11%	0.110%				
			Advertise the tender for construction of 90 facilities	Not yet started								→											0.5%	0%	0.000%				
			Award tender for construction of 90 facilities	Not yet started								→											1.0%	0%	0.000%				
			Provide construction supervision (by D&S firm)	Not yet started								→											1.0%	0%	0.000%				
			Complete second round of construction of PMCUs and DHs	Not yet started																									
1.1.3			Provide medical equipment to PMCUs and DHs in the target provinces																				2.0%	0%	0.000%				
			Finalize medical equipment items and quantities and distribution (agreed list in PAM)	Completed																			0.5%	100%	0.500%				
			Prepare/consolidate specifications for each item of medical equipment	Completed																			0.5%	100%	0.500%				
1.1.3.1	G- 4		Develop the draft bid document for Laboratory, Physiotherapy and X-ray equipment	Completed																									
			RFQ 1 (Biochemistry Analyzer - Semi-Automated)	Completed																			0.1%	100%	0.063%				
			RFQ 2 (Coagulation Analyzers - Semi Automated, Hematology Analyzer - Five Part & Three Part)	Completed																			0.1%	100%	0.063%				
			RFQ 3 (Incubators and Hot Air Oven)	Completed																			0.1%	100%	0.063%				
			RFQ 4 (Autoclave)	Completed																			0.1%	100%	0.063%				
			RFQ 5 (Microscope Binocular)	Completed																			0.1%	100%	0.063%				
			RFQ 6 (Centrifuges 16 bucket)	Completed																			0.1%	100%	0.063%				
			RFQ 7 (Physiotherapy equipment)	Completed																			0.1%	100%	0.063%				
			LCB 1 (Digital Radiographic Panel & Biochemistry Analyzer - Fully Automated)	Completed																			0.1%	100%	0.063%				
			Advertise 7 RFQs and 1 LCB tenders for Laboratory, Physiotherapy and X-ray equipment	On going						→	→	→											1.0%	100%	1.000%				
			Award 7 RFQs and 1 LCB tender for Laboratory, Physiotherapy and X-ray equipment	On going						→	→	→	→										2.0%	25%	0.500%				
1.1.3.2	G- 5		Develop the draft bid document for goods (RH and nutrition equipment)	Completed																			0.3%	100%	0.250%				
			Advertise RH and nutrition equipment	Completed																			0.3%	0%	0.000%				
			Award RH and nutrition equipment	On going																			0.3%	0%	0.000%				
1.1.3.3	G- 7		Develop the draft bid document for goods (NCDs equipment)	Completed																			0.3%	100%	0.250%				
			Advertise tender for NCDs equipment	Completed																			0.5%	100%	0.500%				
			Award tender for NCDs equipment (by PMU)	Completed																			0.5%	0%	0.000%				
1.1.3.4	G- 6		Develop the draft bid document for goods (Dental equipment)	Completed						→	→	→											0.5%	100%	0.510%				
			Advertise tender for Dental equipment	Completed							→												1.0%	100%	1.000%				
			Award tender for Dental equipment (by PMU)																				1.0%	0%	0.000%				
1.1.3.5	G-8		Develop the draft bid document for goods (ETU equipment)	Completed																			0.5%	100%	0.510%				
			Advertise the tender for ETU equipment	Completed																			0.5%	80%	0.400%				
			Award the tender for ETU equipment	On going								→											1.0%	0%	0.000%				
1.1.4			Provide medical and general furniture to refurbish PMCUs and DHs (2 rounds)																										
			Discuss/ develop norms for medical and general furniture by level of facility	Completed						→													0.5%	100%	0.500%				
	G 10-11		Finalize medical / general furniture needs, distribution plan (round 1)	Completed							→	→	→	→									0.5%	50%	0.250%				
			Prepare/consolidate specifications for medical furniture (round 1)	Not yet started							→	→	→	→									0.5%	0%	0.000%				
			Develop the draft Bid documents for goods (furniture) for Round 1 (45 facilities)	Not yet started								→											0.5%	0%	0.000%				
			Advertise the 2 tenders for medical and general furniture for round 1 (45 facilities)	Not yet started																			1.0%	0%	0.000%				
			Award tenders for furniture (medical and general) with staggered delivery (45 facilities)	Not yet started																			0.5%	0%	0.000%				
	G 21-22		Finalize medical / general furniture needs, distribution plan (round 2)	Not yet started																			0.5%	0%	0.000%				
			Prepare/consolidate specifications for medical furniture (round 2)	Not yet started																			1.0%	0%	0.000%				
			Advertise and award tender for medical and general furniture (90 facilities)	Not yet started																			1.0%	0%	0.000%				
1.1.5			Provide additional medical equipment for Essential Service Package																										
	G- 23		Finalize additional medical equipment needs and quantities for implementation of ESP	On going							→	→											0.5%	100%	0.500%				
			Finalize the medical equipment distribution plan by facility	Not yet started								→											0.5%	0%	0.000%				
100			Prepare/consolidate specifications for each item of medical equipment	Not yet started																			0.5%	0%	0.000%				
			Prepare bid documents	Not yet started																			0.5%	0%	0.000%				
			Advertise and Award tenders for additional medical equipment for ESP	Not yet started																			2.0%	0%	0.000%				

[illegible]

Appendix 7; Progress of Health Care Waste Management Programme.

1. Background

The hospitals is legally responsible for the proper management of the waste that it generates until final disposal. Most of hospitals do not have either a proper plan or treatment facilities in their premises. Prior to provide technical assistance and provide a sustainable solution for health care waste management, it is required to understand the existing waste management practices of each hospital under the HSEP in nine districts.

2. Summary of Progress up-to-date

HCWM Plans	- Provide technical training to provincial, district and PHC staff for preparation of health care waste management plans for each facility and for each cluster in the 9 districts, as per the draft national policy and national guidelines.	Completed (except Dambulla Cluster)
	- Lead technical discussions with provinces and districts (on determining the most cost-effective treatment and disposal strategies for HCW to be included in the final HCWM plan for each facility and for the 9 clusters	Completed (except Dambulla Cluster)
	- Review each HCWM plan and provide feedback for finalizing same.	Pending
	- Provide technical training to staff of HCF in implementing the final	Pending
	- Approved HCWM plans and consultatively develop a monitoring plan to record progress of them on an annual basis.	Pending
Waste Management Audits	- Provide technical training to staff of PHCs on conducting waste audits.	Completed (except Dambulla Cluster)
	- Develop a written guideline to staff of PHCs on conducting waste audits.	Pending
	- Provide technical assistance to PHCs to carryout regular Waste audits	Completed (except Dambulla Cluster)
	- Manage the training and capacity building program on HCWM for PHC staff in the target provinces.	Completed (except Dambulla Cluster)

	- Support the PMU and Environment specialist to implement and oversee the HCWM improvement measures (equipment, storage space, PPEs and HCW separation furniture) that are planned to be introduced in the 9 clusters.	Pending
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3. Guidance on better health care waste management

- Identify sources where waste come to hospital premises from outside such as staff, patients, visitors, canteen and kitchen and take necessary actions for reduction.
- guided individually canteen and kitchen staff to minimise bringing single use plastics and polythene to hospital premises
- How staff can help the clean environment changing their daily practices such as bringing food in lunch boxes instead of lunch sheets and polythene bags
- Not to mix infectious waste and non-infectious waste
- How to reduce waste discharge to sharp bin
- Not to burn garden waste, papers, polythene and plastics at hospital premises
- Make a compost unit (Jeewa Kotu) for garden waste, food waste and dirty papers
- Simple ways to collect polythene wrappings instead of discharging and burning
- Continuous awareness to patients not to bring single use plastics and polythenes to hospitals
- Kitchen staff to use cloth bags to bring materials daily
- Not to provide food in printed papers, lunch sheets, grocery bags and polythene bags. Send back all wrappings to suppliers instead of discharging at the hospital premises.
- Put small bins in female toilets for preventing blockages of pipelines
- Properly utilize existing facilities such as recyclable storage facilities, needle burners, autoclaves etc to have a better waste management in the hospital premises.
- Make sealed pits to discharge waste from labs and dentals
- Remove bins from common places.
- Apply to both EPL and SWL

4. Technical trainings to provincial, district and PHC staff for preparation of health care waste management plans

HCWM technical trainings were provided to HCFs in Matale District (except Dambulla cluster) and Nuwara Eliya District from June 21 - 26, 2020.

Total Number of Training Programs Conducted (March 11-16 and June 21-26, 2020)	Number of Participants
	Total
16	716



4. Deliverables

- HCWM Strategic Plan
- Rapid Assessment tool
- Waste Audit format
- Key aspects of an integrated HCWM plan
- Contact details of recyclable collectors/companies
- Training materials on Health Care Waste Management (Presentations, videos etc.)

5. Conclusion

The hospitals who received HCWM training, are in the process of applying Environmental Protection License (EPL) and Scheduled Waste License (SWL). Inspection fee needs to be paid to CEA prior to inspection visit and License Fee needs to be paid prior to issue the license. As both PDHSs, RDHSs are lack of funds and unable to bear the cost, most of the hospitals are not in position to obtain both licenses. Hence, it is required to allocate budget line from ADB-HSEP for paying both licenses until budget allocation is done in the future from the provincial budget.

Appendix 8

1) Primary Health Care Organization Staff Categories in HSEP Area - Cluster Hospitals (Excluding Apex Hospitals)

Table 1.1: Anuradhapura District – Thambuttegama Cluster

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Officer	20	16	4	7
Dental Surgeon	0	0	0	0
RMO/AMO	0	0	0	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	45	50	-5	17
Profession of Supplementary Medical Staff				
Pharmacist	2	2	0	0
Medical Laboratory Technologist	2	2	0	2
Radiographer	0	0	0	0
Physiotherapist	0	0	0	0
Para Medical Staff				
Dispenser	14	11	3	0
ECG Recordist	0	0	0	0
Ophthalmic Technologist	0	0	0	0
Microscopist/PHLT	0	0	0	0
Hospital Midwife	25	15	10	0

*Data source: Respective PIUs of the HSEP

Table 1.2: Polonnaruwa District – Medirigiriya Cluster

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Officer	2	2	0	3
Dental Surgeon	0	0	0	0
RMO/AMO	2	1	1	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	0	0	0	4
Profession of Supplementary Medical Staff				
Pharmacist	0	0	0	0

Medical Laboratory Technologist	0	0	0	0
Radiographer	0	0	0	0
Physiotherapist	0	0	0	0
Para Medical Staff				
Dispenser	4	4	0	1
ECG Recordist	0	0	0	0
Ophthalmic Technologist	0	0	0	0
Microscopist/PHLT	0	0	0	0
Hospital Midwife	0	0	0	0

*Data source: Respective PIUs of the HSEP

Table 1.3: Badulla District – Welimada Cluster

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Officer	28	15	13	12
Dental Surgeon	0	0	0	0
RMO/AMO	2	2	0	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	56	34	22	20
Profession of Supplementary Medical Staff				
Pharmacist	3	2	1	0
Medical Laboratory Technologist	1	1	0	2
Radiographer	0	0	0	0
Physiotherapist	0	0	0	0
Para Medical Staff				
Dispenser	18	16	2	3
ECG Recordist	0	0	0	0
Ophthalmic Technologist	0	0	0	0
Microscopist/PHLT	0	0	0	0
Hospital Midwife	21	3	18	2

*Data source: Respective PIUs of the HSEP

Table 1.4: Monragala District – Bibile Cluster

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Officer	14	9	5	2
Dental Surgeon	0	0	0	0
RMO/AMO	0	0	0	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	27	19	11	9
Profession of Supplementary Medical Staff				
Pharmacist	1	1	0	1
Medical Laboratory Technologist	1	1	0	1
Radiographer	0	0	0	0
Physiotherapist	0	0	0	0
Para Medical Staff				
Dispenser	7	5	2	1
ECG Recordist	0	0	0	0
Ophthalmic Technologist	0	0	0	0
Microscopist/PHLT	1	0	1	1
Hospital Midwife	7	2	5	0

*Data source: Respective PIUs of the HSEP

Table 1.5: Kegalle District – Karawanella Cluster

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Officer	33	25	8	0
Dental Surgeon	12	8	4	0
RMO/AMO	10	10	-1	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	47	31	16	0
Profession of Supplementary Medical Staff				
Pharmacist	4	2	2	0
Medical Laboratory Technologist	3	4	-1	0
Radiographer	0	0	0	0

Physiotherapist	0	0	0	0
Para Medical Staff				
Dispenser	25	28	-3	0
ECG Recordist	0	0	0	0
Ophthalmic Technologist	0	0	0	0
Microscopist/PHLT	1	0	1	0
Hospital Midwife	24	2	22	0

*Data source: Respective PIUs of the HSEP

Table 1.6: Rathnepura District – Kahawatta Cluster

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Officer	28	18	10	0
Dental Surgeon	8	8	0	0
RMO/AMO	12	8	4	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	44	31	13	0
Profession of Supplementary Medical Staff				
Pharmacist	3	4	-1	0
Medical Laboratory Technologist	3	3	0	0
Radiographer	0	0	0	0
Physiotherapist	0	0	0	0
Para Medical Staff				
Dispenser	12	13	-1	0
ECG Recordist	0	1	-1	0
Ophthalmic Technologist	0	0	0	0
Microscopist/PHLT	1	1	0	0
Hospital Midwife	21	7	14	0

*Data source: Respective PIUs of the HSEP

Table 1.7: Nuwara Eliya District – Rikillagaskada Cluster

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Officer	39	24	17	6
Dental Surgeon	0	0	0	1
RMO/AMO	2	1	0	0

Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	50	30	20	8
Profession of Supplementary Medical Staff				
Pharmacist	2	1	1	2
Medical Laboratory Technologist	1	1	0	0
Radiographer	0	0	0	0
Physiotherapist	0	0	0	0
Para Medical Staff				
Dispenser	15	13	2	3
ECG Recordist	0	0	0	0
Ophthalmic Technologist	0	0	0	0
Microscopist/PHLT	0	0	0	0
Hospital Midwife	25	16	9	1

*Data source: Respective PIUs of the HSEP

Table 1.8: Kandy District – Theldeniya Cluster

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Officer	29	22	7	16
Dental Surgeon	0	0	0	0
RMO/AMO	7	8	-1	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	62	45	17	5
Profession of Supplementary Medical Staff				
Pharmacist	2	3	-1	1
Medical Laboratory Technologist	2	2	0	2
Radiographer	0	0	0	0
Physiotherapist	0	0	0	0
Para Medical Staff				
Dispenser	13	10	3	1
ECG Recordist	0	0	0	0
Ophthalmic Technologist	0	0	0	0
Microscopist/PHLT	0	0	0	0
Hospital Midwife	14	8	6	0

*Data source: Respective PIUs of the HSEP

Table 1.9: Matale District – Dambulla Cluster

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Officer	18	13	5	21
Dental Surgeon	0	0	0	0
RMO/AMO	0	0	0	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	37	35	2	6
Profession of Supplementary Medical Staff				
Pharmacist	4	3	1	0
Medical Laboratory Technologist	1	1	0	7
Radiographer	0	0	0	0
Physiotherapist	0	0	0	0
Para Medical Staff				
Dispenser	11	10	1	0
ECG Recordist	0	0	0	0
Ophthalmic Technologist	0	0	0	0
Microscopist/PHLT	0	0	0	0
Hospital Midwife	0	0	0	0

*Data source: Respective PIUs of the HSEP

2) Primary Health Care Organization Staff Categories in HSEP Area - Apex Hospitals (Excluding Cluster Hospitals)

Table 2.1: Anuradhapura District Apex Hospital– BH Thambuttegama

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Administrator (Deputy Grade)	1	1	0	0
Medical Consultant	10	9	1	0
Medical Officer	56	43	13	43
Consultant Dental Surgeon	0	0	0	0
Dental Surgeon	4	1	3	0
RMO/AMO	2	2	0	0
Nursing Staff				

Nursing staff (Ward sisters, nursing officers, PHNS)	112	100	12	59
Profession of Supplementary Medical Staff				
Pharmacist	6	5	1	1
Medical Laboratory Technologist	6	6	0	0
Radiographer	3	2	1	1
Physiotherapist	3	3	0	0
Para Medical Staff				
Dispenser	5	6	-1	1
ECG Recordist	3	3	0	0
Ophthalmic Technologist	1	1	0	0
Microscopist/PHLT	1	1	0	0
Hospital Midwife	20	11	9	0

*Data source: Respective PIUs of the HSEP

Table 2.2: Polonnaruwa District Apex Hospital– BH Medirigiriya

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Administrator(Deputy Grade)	1	1	0	0
Medical Consultant	10	8	0	0
Medical Officer	56	41	15	0
Consultant Dental Surgeon	0	0	0	0
Dental Surgeon	4	2	0	0
RMO/AMO	0	0	0	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	110	96	9	4
Profession of Supplementary Medical Staff				
Pharmacist	6	5	1	1
Medical Laboratory Technologist	6	5	1	0
Radiographer	3	2	0	0
Physiotherapist	2	1	0	0
Para Medical Staff				
Dispenser	5	3	2	1
ECG Recordist	3	2	1	0
Ophthalmic Technologist	1	1	0	0
Microscopist/PHLT	2	1	1	0
Hospital Midwife	20	9	11	0

*Data source: Respective PIUs of the HSEP

Table 2.3: Badulla District Apex– BH Welimada

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Administrator(Deputy Grade)	0	0	0	0
Medical Consultant	0	0	0	0
Medical Officer	45	37	8	0
Consultant Dental Surgeon	0	0	0	0
Dental Surgeon	2	2	0	0
RMO/AMO	0	0	0	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	125	99	26	42
Profession of Supplementary Medical Staff				
Pharmacist	5	5	0	1
Medical Laboratory Technologist	5	5	0	0
Radiographer	3	3	0	0
Physiotherapist	1	2	-1	0
Para Medical Staff				
Dispenser	6	6	0	0
ECG Recordist	0	0	0	0
Ophthalmic Technologist	0	0	0	0
Microscopist/PHLT	0	0	0	0
Hospital Midwife	15	13	2	0

*Data source: Respective PIUs of the HSEP

Table 2.4: Moneragala District Apex– BH Bibile

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Administrator(Deputy Grade)	0	0	0	0
Medical Consultant	7	7	0	2
Medical Officer	45	31	14	55
Consultant Dental Surgeon	0	0	0	0
Dental Surgeon	3	3	0	0
RMO/AMO	0	0	0	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	108	101	7	50
Profession of Supplementary Medical Staff				
Pharmacist	5	3	2	1
Medical Laboratory Technologist	4	4	0	1
Radiographer	2	1	1	0
Physiotherapist	2	1	1	0
Para Medical Staff				
Dispenser	6	3	3	0
ECG Recordist	2	2	0	1
Ophthalmic Technologist	1	0	1	0
Microscopist/PHLT	1	1	0	0
Hospital Midwife	17	11	6	10

*Data source: Respective PIUs of the HSEP

Table 2.5: Kegalle District Apex– BH Karawanella

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Administrator(Deputy Grade)	1	1	0	0
Medical Consultant	12	13	-1	0
Medical Officer	83	54	29	0
Consultant Dental Surgeon	0	0	0	0
Dental Surgeon	5	5	0	0
RMO/AMO	2	1	1	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	226	199	29	0

Profession of Supplementary Medical Staff				
Pharmacist	8	9	-1	0
Medical Laboratory Technologist	7	9	-2	0
Radiographer	4	5	-1	0
Physiotherapist	2	2	0	0
Para Medical Staff				
Dispenser	4	3	1	0
ECG Recordist	3	1	2	0
Ophthalmic Technologist	2	1	1	0
Microscopist/PHLT	2	1	1	0
Hospital Midwife	20	14	6	0

*Data source: Respective PIUs of the HSEP

Table 2.6: Rathnepura District Apex– BH Kahawatta

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Administrator(Deputy Grade)	1	0	1	0
Medical Consultant	10	14	-4	0
Medical Officer	79	38	41	0
Consultant Dental Surgeon	0	0	0	0
Dental Surgeon	3	2	1	0
RMO/AMO	2	0	2	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	195	6	189	0
Profession of Supplementary Medical Staff				
Pharmacist	7	8	-1	0
Medical Laboratory Technologist	6	9	-3	0
Radiographer	3	4	-1	0
Physiotherapist	2	2	0	0
Para Medical Staff				
Dispenser	4	4	0	0
ECG Recordist	2	4	-2	0
Ophthalmic Technologist	1	2	-1	0
Microscopist/PHLT	2	0	2	0
Hospital Midwife	0	0	0	0

*Data source: Respective PIUs of the HSEP

Table 2.7: Nuwara Eliya District Apex – BH Rikillagaskada

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Administrator(Deputy Grade)	1	0	1	0
Medical Consultant	16	0	16	0
Medical Officer	64	38	26	0
Consultant Dental Surgeon	1	0	1	0
Dental Surgeon	2	0	2	0
RMO/AMO	4	0	4	4
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	147	75	72	2
Profession of Supplementary Medical Staff				
Pharmacist	8	3	5	0
Medical Laboratory Technologist	8	4	4	0
Radiographer	2	0	2	0
Physiotherapist	2	0	2	0
Para Medical Staff				
Dispenser	6	4	2	0
ECG Recordist	2	0	2	0
Ophthalmic Technologist	1	0	1	0
Microscopist/PHLT	0	0	0	0
Hospital Midwife	18	9	9	0

*Data source: Respective PIUs of the HSEP

Table 2.8: Kandy District Apex– BH Theldeniya Cluster

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Administrator(Deputy Grade)	1	1	0	0
Medical Consultant	6	6	0	4
Medical Officer	40	34	6	60
Consultant Dental Surgeon	1	1	0	0
Dental Surgeon	2	3	-1	1
RMO/AMO	4	1	3	0
Nursing Staff				

Nursing staff(Ward sisters, nursing officers, PHNS)	98	96	3	15
Profession of Supplementary Medical Staff				
Pharmacist	6	5	1	8
Medical Laboratory Technologist	6	3	3	14
Radiographer	3	2	1	4
Physiotherapist	1	1	0	2
Para Medical Staff				
Dispenser	4	3	1	0
ECG Recordist	2	1	1	2
Ophthalmic Technologist	1	1	0	1
Microscopist/PHLT	0	0	0	0
Hospital Midwife	14	8	6	6

*Data source: Respective PIUs of the HSEP

Table 2.9: Matale District Apex– BH Dambulla Cluster

Staff Category	Approved Cadre	Cadre in position	Vacancies	Number additional required till 2023
Administrative & Supportive Staff Category				
Medical Administrator(Deputy Grade)	1	1	1	0
Medical Consultant	24	18	6	5
Medical Officer	100	60	40	10
Consultant Dental Surgeon	1	0	0	0
Dental Surgeon	6	3	0	0
RMO/AMO	2	2	0	0
Nursing Staff				
Nursing staff(Ward sisters, nursing officers, PHNS)	263	209	54	26
Profession of Supplementary Medical Staff				
Pharmacist	15	9	6	0
Medical Laboratory Technologist	15	8	7	0
Radiographer	6	3	0	0
Physiotherapist	3	2	0	0
Para Medical Staff				
Dispenser	4	3	1	0
ECG Recordist	5	3	0	0
Ophthalmic Technologist	2	1	0	0
Microscopist/PHLT	3	3	0	0
Hospital Midwife	25	14	11	0

*Data source: Respective PIUs of the HSEP

