

Quarterly Progress Report

Project Number: SRI 51107 -002

ADB Loan and Grant Numbers – SRI - 3727 and SRI – 0618

APDRF Grant Number – 0702 SRI

Quarter Three– July to September 2020

Sri Lanka: Health System Enhancement Project (HSEP)

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the
Ministry of Health Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH

QUARTERLY PROGRESS REPORT

3rd Quarter - 2020

(July to September)

20th October 2020

HEALTH SYSTEM ENHANCEMENT PROJECT

ADB Loan and Grant Numbers – SRI - 3727 and SRI - 0618

APDRF Grant Number – 0702 SRI

Project Management Unit
3/19, Kynsey Road, Colombo 8, Sri Lanka

ABBREVIATIONS

ADB	Asian Development Bank
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior change communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
DDG-ET &R	Deputy Director General Education, Training and Research'
DDGMS	Deputy Director General Medical Services
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH	Ministry of Health
MOMCH	Medical officer maternal and child health
MONCD	Medical officer Non-Communicable Disease
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PPC	Project Procurement Committee
PDHS	Provincial director health services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project implementation unit
PMCU	Primary medical care unit
PMU	Project management unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional director of health services

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1. Introduction

1. The Health System Enhancement Project (HSEP) the first ADB-financed health operation in Sri Lanka after a gap of 20 years. This project is \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds). It is delivered through a project investment modality and is effective from February 2019 and will be completed in November 2023.
2. The project improves efficiency, equity, and responsiveness of the primary healthcare (PHC) system based on the concept of providing universal access and continuum of care to quality essential health services.
3. The project pursues an equity perspective in planning and delivering of essential primary health services. It expects to further inform and operationalize government PHC reform initiatives to reduce bypassing of PHC facilities by providing more comprehensive services, including for NCDs, develop a referral system, and functionally integrating preventive and curative services. Furthermore, the project is targeting underserved communities' access to PHC, and address selected gaps in core public health surveillance in line with the international health regulations (IHR).
4. The project is targeting all nine districts in four provinces of Central, North Central, Sabaragamuwa, and Uva with a special focus on the geographically, socially, and economically deprived populations. The beneficiary population of the project is approximately 7 million which is 33% of the Sri Lanka population of 21 million.
5. The expected project impact is to contribute to the Government development objective of ensuring a healthier nation with a more comprehensive PHC system. The project outcome is to improve efficiency, equity, and responsiveness of the PHC system.

1.1. Basic Project Data

ADB loan and Grant No	SRI 3727, Grant – SRI 0618
Project Title	Health System Enhancement Project
Recipient	Government of Sri Lanka
Executing Agency	Ministry of Health
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments
Date of Project Approval	23 rd October 2018
Date of Loan agreements Signing	26 th of October 2018
Date of Project Effectiveness	5 th February 2019
Project Completion Date	30 th November 2023
Elapsed Project period	1 Year and 7 Month

1.2. Basic Project data – Asia Pacific Disaster Response Fund

Project Name: APDRF – Covid 19 Emergency Response Project	
Project Number: 0702-SRI	
Country: Sri Lanka	Executing Agency: Ministry of Health
Project Financing Amount: US\$ 3Mn	Project Closing Date: 08.12.2020
Total Fund Allocation	566 Mn LKR

1.3. Scope of the Project

Project is expected to contribute to the Government of development objective of ensuring a healthier nation with a more comprehensive PHC system. The project outcome is to improve efficiency, equity, and responsiveness of the PHC system.

The project outcomes are assessed by observing a (i) 20% increase in outpatient utilization of PHC; (ii) 20% increase in patient satisfaction, knowledge and attitudes on utilization; (iii) 90% notified notifiable diseases investigate within the stipulated time in the Medical Officer of Health areas in the target Provinces; and (iv) Cluster system reform implemented and evaluated in all nine clusters.

The project outputs are (i) PHC enhanced in Central, North Central, Sabaragamuwa, and Uva provinces (ii) Health information system and disease surveillance capacity strengthened; and (iii) Policy development, capacity building, and project management supported.

1.4. Estimated Project Cost and Financing Plan

Table 1.3.1: Cost Estimate (\$ Mn)

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	24.93
2. Equipment and Furniture	1.55	14.89	2.69	9.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	2
5. Consulting	0	3.43	0.61	4.03
6. Project Management	1.96	0	0.02	3.86
7. PHC Innovation Fund	1.5	0	0	2
8. Incremental Cost	0.99	0	-	1.99
9. Physical Contingencies	0	0	0.3	1.34
10. Price contingencies	0	0	2.52	4.1
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60

Table 1.3.2: Financing Plan (\$ million)

Funding Source	Funding	Amount	Activities
ADB	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost
GOSL	CPF	10.0	Furniture for PMU/PIU and Health Institutions, Taxes and duties
Total		60.0	

2. Project Progress

2.1 Procurement Progress

Table 2.1.1: Basic Data

Project Information	Procurement Activities
Approval Date of Original Procurement Plan	23 October 2018
Approval of most recent Procurement Plan	3 October 2019
Publication for Local Advertisements	Publications for local advertisements are being done according to the procurement procedure in National Newspapers and in HSEP website.
Period covered by this Plan	18 Months

Table 2.1.2 Contract awarded – Civil Works

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
W-21.1	Improvements to buildings - Distance Learning Centers NIHS Kaluthara	28,488.10	RFQ	27 th August 2020

Table 2.1.3 Contract awarded – Covid 19 reallocation

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
W 27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,140.00	RFQ	14 th July 2020
W 27.2	Construction of Gas and Oxygen storage room at BH Thambuththegama	62,118.93	RFQ	22 nd June 2020
W 29.2	Refurbishment of CSSD at DMH	62,118.93	RFQ	3 rd September 2020
	Total	132,377.86		

Table 2.1.4: Contracts to be awarded - Civil work round one

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
W -04 Matale	A - Kalundawa,	0.132	OCB	30 th October 2020	Bid evaluation completed. Awaiting PPC approval
	B - Madawalaulpotha,	0.126			
	C - Paldeniya,	0.101			
	D - Kimbissa,	0.072			
	E - Galewela	0.092			
Total		0.523			

Table 2.1.5 Contracts to be awarded - Civil work round two

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Comments
W-10	Round 2 (10 PMCU/DH) Monaragala District	1,230,000.00	OCB	30 th December 2020	Bidding document has been finalized for 5 facilities
W-11	Round 2 (10 PMCU/DH) Badulla District	1,280,000.00	OCB	30 th December 2020	Bidding document has been finalized for 5 facilities
W-12	Round 2 (10 PMCU/DH) Kandy District	1,250,000.00	OCB	30 th December 2020	Bidding document has been

					finalized for 5 facilities
W-13	Round 2 (10 PMCU/DH) Matale District	1,230,000.00	OCB	30 th December 2020	Bidding document has been finalized for 5 facilities
W-14	Round 2 (11 PMCU/DH) Nuwara Eliya District	1,230,000.00	OCB	30 th December 2020	Designing is in progress
W-15	Round 2 (11 PMCU/DH) Polonnaruwa District	1,230,000.00	OCB	30 th December 2020	Bidding document has been finalized for 4 facilities
W-16	Round 2 (10 PMCU/DH) Anuradhapura District	1,220,000.00	OCB	30 th December 2020	Bidding document has been finalized for 5 facilities
W-17	Round 2 (10 PMCU/DH) Kegalle District	1,270,000.00	OCB	30 th December 2020	Designing is in progress
W-18	Round 2 (12 PMCU/DH) Rathnapura District	1,290,000.00	OCB	30 th December 2020	Designing is in progress
	Total	11,230,000.00			

Table 2.1.6 Contracts to be awarded – Covid 19 reallocation

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
W 28.1	Construction of Office complex for PCR Lab	0.027	RFQ	15 th October 2020	Bid evaluation has been completed
W 29	Refurbishment of High dependency unit at Kalutara	0.02	RFQ	1 st November 2020	Bids are under evaluation
W 29.1	Laboratory complex at NIID with Lab furniture	0.811	OCB	30 th November 2020	Designing and bidding document have been completed
W 29.3	Refurbishment of COVID-19 ward at TH Kurunegala	0.086	RFQ	30 th October 2020	Bidding document has

					been completed
W 29.4	Molecular Biology Lab with furniture TH Karapitiya	0.270	RFQ	30 th October 2020	Bidding document has been completed
W 30	Refurbishment of isolation rooms at point of entries				
W 30.1	Colombo	0.125	RFQ	30 th November 2020	Designing and bidding document have been completed
W 30.2	Galle	0.046	RFQ	30 th November 2020	Designing and bidding document have been completed
W 30.3	Hambantota	0.023	RFQ	30 th November 2020	Designing and bidding document have been completed
W 30.4	Trincomalee	0.099	RFQ	30 th November 2020	Designing and bidding document have been completed
W 30.5	Quarantine Suboffice MRI	0.044	RFQ	30 th November 2020	Designing and bidding document have been completed
W 30.6	Refurbishment of isolation rooms at NIIDH (Requested by quarantine unit)	0.410	OCB	30 th November 2020	Designing and bidding document have been completed
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	0.107	RFQ	30 th November 2020	Preparation of bidding document is in progress
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	0.107	RFQ	30 th November 2020	Preparation of bidding document is in progress
W 33	Refurbishment of Cold rooms MRI	0.032	RFQ	30 th November 2020	Preparation of bidding document is in progress
W 34	Refurbishment of ICU Karavanella	0.016	RFQ	30 th November 2020	Preparation of bidding document is in progress

W 35	Refurbishment of ICU Kahawatta	0.065	RFQ	30 th November 2020	Preparation of bidding document is in progress
W 36	Refurbishment of HDU Eheliyagoda	0.059	RFQ	30 th November 2020	Preparation of bidding document is in progress
	Total	2.347			

Table 2.1.7: Goods- Contracts Awarded

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
G -02.3	Procurement of Office Equipment for PMU Laptops Teleconference system for PMU and PIUs	1,540.54	RFQ	8 th July 2020
G 5.1	Procurement of Medical Equipment for Reproductive Health and Nutrition – Length board & Beam infant scale	33,651.89	RFQ	26 th August 2020
G 5.2	Procurement of Medical Equipment for Reproductive Health and Nutrition - Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance	18,871.89	RFQ	26 th August 2020
G 5.3	Procurement of Medical Equipment for Reproductive Health and Nutrition - Forceps jar, Cheatele forceps 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium -90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	42,019.31	RFQ	26 th August 2020
G 5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml, Lotion bowl - 600 ml, Dressing	40,108.04	RFQ	26 th August 2020

	jars, Stainless steel bowl 180 ml, Examination Lamp (spot), Pail Plastic - 15 litre, Adjustable revolving stool & coplin jar			
G 8.1	ECG Recorders (also for Apex) - 167	57,095.94	RFQ	31 st July 2020
G 8.2	Sphygmomanometer (also for Apex), Peak flow Meter & Spot lamp	58,037.83	RFQ	11 th September 2020
G -14	Procurement of Computers for Quarantine Unit	15,869.83	RFQ	31 st July 2020
G 14. 1	Personal Protective Equipment with boots for Quarantine Unit	1,816.21	RFQ	31 st July 2020
G 14.2	Personal Protective Equipment without boots for Quarantine Unit (North Central Provincial, MSD)	14,053.62	RFQ	31 st July 2020
	Total	283,065.10		
Contract awarded – Reallocation for Covid 19				
G 25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	8,756.75	RFQ	26 th August 2020
G 26.11	Medical Gas Pipe Line Extension at Thambuttegama Based Hospital	5,291.13	RFQ	29 th July 2020
G 27.2	ECG Recorders -2, Multipara Monitors – 4 and Pulse Oximeter- 3	6,905.40	RFQ	19 th September 2020
G 27.4.6	Purchase of Infrared Thermometer 50 Nos - Sabaragamuwa	5,270.27	RFQ	17 th June 2020
G 27.4.7	Purchase of N 95 Mask 220 Nos - Sbaragamuwa	1,486.48	RFQ	17 th June 2020
G 27.4.1	Purchase of Surgical Face Mask 4930 Nos - Sbaragamuwa	1,732.16	RFQ	17 th June 2020
G 27.4.2	Purchase of Coverall Gown 500 Nos - Sabaragamuwa	1,432.43	RFQ	15 th June 2020
	Portable PA system for Sabaragamuwa	9,107.02	RFQ	10 th August 2020
G 28.2	Domestic refrigerator for PCR Lab at CEBH	459.72	RFQ	21 st August 2020
G 28.6	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps,	30,870.26	RFQ	13 th July 2020

	Face shields, Aseptic			
G 28.1.1	Sample preparation table	572.97	RFQ	13 th August 2020
G 29.1	Auto Nucleic Acid Extraction Machines for BIA, CEBH, TH Batticaloa and TH Jaffna	137,837.83	RFQ	13 th July 2020
G 29.2	Safety Cabinet (BSL2)-Vortex, PCR hoods / Work Station	69,306.81	RFQ	10 th July 2020
G 29.4	Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	73,029.72	RFQ	31 st July 2020
G 29.5	Heat block, Thermo mixer, Mini Spinner, Digital thermo meters	24,025.13	RFQ	14 th September 2020
G 29.7	-20 Freezers for MSD, MRI and CEBH	47,972.97	RFQ	31 st July 2020
G 30.1	Material for reusable gown with hood	12,703.50	RFQ	Retractive financing
G 30.2	Tailoring for reusable gown with hood	4,662.15	RFQ	Retractive financing
G 30.3	Extension of Medical Gas supply to ICU GH Kalutara	8,486.00	RFQ	8 th June 2020
G 30.4	MSD reimbursement of Covid 19 related expenditure	3,605,405.41	RFQ	
	Total	4,055,314.11		

Table 2.1.8: Goods- Contracts To be awarded (HSEP)

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
G-01	Lot 1 - Procurement of Vehicles – 38 Double Cabs	2.45	OCB	20 th October 2020	Awaiting approval from Department of Budge for issue PO
	Lot 2 - Procurement of Vehicles –4 Vans	0.26	OCB	20 th October 2020	Awaiting approval from Department of Budge for issue PO
G -01.1	Procurement of Vehicles 2 – Lot 1 - 7 Double Cabs	0.45	OCB	20 th October 2020	Lot 1 and Lot 2 - Awaiting approval from Department of Budge for issue PO, Lot 2 – Under evaluation
	Lot 2 – 9 Lorries	0.29			
	Lot 3 – 9 Vans	0.58			
G – 02.3	Tab 10.5 inch	0.0005	RFQ	30 th October 2020	Specification has been finalized
	Camera for PMU and PIU Nos. 5	0.005	RFQ	30 th October 2020	Specification has been finalized

G-04	Procurement of Laboratory, Physiotherapy, and X-ray equipment for Apex hospitals	1.190	RFQ-7 Packagers LCB -1 Package		
G 4.2	Hematology Analyzer - Three Part with Reagent Hematology Analyzer - Five Part Coagulation Analyzers - Semi Automated	0.077	RFQ	30 th October 2020	Specifications are being prepared for rebidding
G 4.8	Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated	0.066	LCB	30 th November 2020	Specification has been finalized
G-05	Procurement of Medical equipment for reproductive health and nutrition	0.500			
G 05.5	Autoclaves		LCB	30 th August 2020	Bids are under evaluation
G -06	Procurement of Dental Equipment	1.010	LCB	30 th October 2020	TEC revising is in progress.
G-08	Procurement of ETU equipment	0.750	RFQ-4 Packagers LCB -1 Package	30 th November 2020	Specification has been finalized. Preparation of LCB document has been completed.
G 8.5	Multipara monitors (138), Oxygen Concentrator (51) Mini Autoclave (68)				
G -10	Procurement of General furniture for 45 facilities	0.16	OCB	15 th November 2020	Finalizing quantities is in progress. Specification completed.

G -11	Procurement of Medical furniture for 45 facilities	0.33	OCB	30 th November 2020	Finalization of requirements is in taking place
G-16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years Supply of connectivity cost – 10,270.00 USD)	0.420	OCB	30 th November 2020	Ready to advertise
G -18	Equipment for Healthcare Waste Management	0.08	RFQ	30 th November 2020	Ready to advertise
G -19	Computers and peripherals for DLC	0.19	OCB	30 th November 2020	LCB document has to be prepared by provincial departments.
G-23	Medical Equipment for Essential Service package	1.96	OCB	30 th November 2020	Identification of needs and quantities completed by clusters.
G-24	Design, Installation and User Training of Management Information System for HSEP	0.015	RFQ	30 th November 2020	Preparation of TOR is in progress
	Total	10.783			

Table 2.1.9: Contracts to be awarded – Goods Covid - 19 reallocation

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
G 25.5	Refurbishment Cold Room MRI	0.0324	RFQ	30 th October 2020	Rebidding programme started on 10.09.2020
G 25.6	Neonatal and adult Suckers for FHB	0.0324	RFQ	30 th October 2020	TEC in progress

G 25.7	Transport Incubators, Neonatal Laryngoscopes, Phototherapy unit	0.0270	RFQ	30 th October 2020	TEC in progress
G 25.8	CTG Machines, Infant warmers	0.0324	RFQ	30 th October 2020	TEC in progress
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler)	0.1351	RFQ	30 th October 2020	Bidding document has to be prepared.
G 25.10	Anthropometric equipment (Hight rod, Length board, Hight measuring tape)	0.1459	RFQ	30 th October 2020	Specification finalized
G 25.11	Hand Held dopplers	0.2703	LCB	30 th October 2020	Bidding document is being prepared.
G 25.12	Multipara Monitors, Neonatal Probe	0.1351	RFQ	30 th October 2020	Bidding document is being prepared.
G 26.12	Generator 150KVA for BH Rikillagaskada	0.0255	RFQ	30 th October 2020	PPC completed
G 28.12	Reagents and consumable for PCR Labs	2.3865	RFQ		On going
G 30	Procurement of necessary equipment, furniture for isolation rooms at fort of entries (Office, Medical furniture and equipment)	0.0134	RFQ	30 th November 2020	Once the civil work completed 75% procurement will be started.
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge	0.0919	RFQ	15 th November 2020	Rebidding is in progress

	14000 rpm (for 1.5ml tubes)				
G 29.4.1	-80 C Freezers	0.0000	RFQ	30 th October 2020	RFQ Closing on 05.10.2020
G 29.6	Refrigerated Centrifuge- 14000 rpm - 5	0.0459	RFQ	30 th October 2020	TEC in progress
G 29.8	Procurement of Syringe pump with STAG columns for 4 machines	0.0584	RFQ	30 th October 2020	Sample evaluation take place
G 29.9	Infusion pumps with columns for 4 machines	0.1892	RFQ	30 th October 2020	Sample evaluation take place
G 30.5	Reimbursement of Material for refurbishment of MICU at CSTH	5.4054	RFQ	30 th October 2020	Document reviewing is in progress
G 30.6	Medical furniture for CSSD - DMH	0.0541	RFQ	30 th November 2020	RFQ to be sent
G 31	Medical furniture provincial hospitals	0.0486	RFQ	30 th November 2020	Specification finalized.
G 31.1	Medical Equipment and consumables for provincial hospitals.	0.1351	RFQ	30 th October 2020	TEC in progress
G 31.2	Pulse Oximeter	0.0541	RFQ	30 th November 2020	TEC in progress
G 31.3	Multipara monitors (Basic and ICU)	0.1081	RFQ	30 th November 2020	TEC in progress
	Total	9.426			

Table 2.1.10: Procurement of Individual consultancies and firms - Contracts Awarded

Package No.	General Description	Estimated Contract Value (\$ Mm)	Actual Value (\$ Mm)	Procurement Method	Date Awarded
S-12.1	Gender specialist	0.03	0.035	Competitive	29 th September 2020

S-12.2	Social Safeguard Specialist	0.03	0.024	Competitive	7 th August 2020
Total		0.06	0.059		

Table 2.1.11: Procurement of Individual consultancies and firms - Contracts To be awarded

Package No	Consultants firm/individual	Expected Date of Awarding	Contract period	Contract Value	Comments
S-03	Behavior change and community mobilization for increasing primary health care utilization	30 th December 2020	24 Months	0.77	EOI evaluation has been completed
S-04	Design and Develop health IT system for continuity of care	30 th November 2020	24 Months	0.34	RFP has been issued 25 th September 2020
S-10	Financial Management Specialist		1st Year 6 months and 2nd Year onwards 3 months per	0.018	Awaiting ADB decision on this consultancy.
S-14	Provision of support for community empowerment and capacity building for improving the nutrition status of mothers and children under 5 years in 9 districts covering the state and rural sector	30 th November 2020	48 Month	0.5	Proposal has been requested from selected firms on 28.09.2020 and evaluation is in progress
	Total			1.628	

2.2 Utilization of Funds (ADB Loan and Grant, Counterpart Funds)

Table 2.2.1: Quarterly Contract Awards

2020	Estimated Awards (\$ Million)		Actual Awards (\$ Million)		Remarks
	Loan	Grant	Loan	Grant	
Quarter 1	3.327	0.741	1.205	0.820	
Quarter 2	3.327	0.743	0.024	0.790	PHC innovation Fund and medical equipment

Quarter 3	3.327	0.743	4.115	0.383	Medical Equipment, Consultancies and Civil work
Quarter 4	3.329	0.743	-	-	Medical Equipment, Consultancies and Civil work
Total	13.310	9.651	5.344	1.993	

Table 2.2.2: Quarterly Financial Progress (Disbursement)

2020	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)		Remarks
	Loan	Grant	Loan	Grant	
Quarter 1	2.272	0.625	0.332	0.116	Equipment and project management cost
Quarter 2	2.272	0.625	0.505	1.509	Project management cost, Mobilization advance for civil works, Consultancy Chargers, Equipment and management cost
Quarter 3	2.272	0.625	2.198	1.0226	Project management cost, Payments for civil works, Consultancy Chargers, Equipment and management cost
Quarter 4	2.274	0.625	-	-	
Total	9.09	2.50	3.035	2.647	

Table 2.2.3: Cumulative Financial Progress¹

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works	5	0.08	13.17	1.6	3.26	0.1608	24.93	1.8408
2.Equipment and Furniture	1.55	1.33	14.89	3.9514	2.69	0.05674	9.13	5.33814
3.Vehicles	0	-	4.02	-	0.61	-	4.63	0
4.Training	1.5	0.032	0	-	0	0.0006	2	0.0326
5.Consulting	0		3.43	0.3736	0.61	0.0269	4.03	0.4005
6.Project Management	1.96	0.5199	-	-	0.02	-	3.86	0.5199
7.PHC Innovation Fund	1.5	0.005	-	-	-	-	2	0.005

¹ Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn.

8.Incremental Cost	0.99	0.2667	-	-	-	0.0196	1.99	0.2863
9.Physical Contingencies	-	-	-	-	0.3	-	1.34	0
10.Price contingencies	-	-	-	-	2.52	-	4.1	0
11.Interest payment	0	-	1.99	-	-	-	1.99	0
Total	12.5	2.2336	37.5	5.925	10	0.26464	60	8.42324

Table 2.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2023	Remarks
Submission of Final Accounts to AG	Received 26 th February 2019	-		-	-	
Submission of Audited Reports to ADB	3 rd July 2019	ADB has extended deadline for the submission date – 31 st December 2020.	-	-	-	
Submission of clarifications to ADB	No clarification from ADB	-	-	-	-	

3. Implementation Progress

3.1. PMU and PIU Staff

Table 3.1.1: PMU Staff

Description	Number
Total number of fulltime staff	
1. Project Director	1
1. Deputy Project Director	1
2. Procurement Specialist	1
3. Finance Manager	1
4. Finance Officer	1
5. Procurement Officer	1
6. IT Officer	1
7. Monitoring and Evaluation officer	1
8. Project Secretary	1
9. Project Coordinator	1
10. Management Assistant	1
11. Project Office Assistant	3
12. Driver	1
13. Internal Auditor	1
Total	16
Positions need to be filled –	
Management Assistant	1
Finance Officer	1

Table 3.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P	P	P
Regional Director of Health Services	(3) - P	(2) - P	(2) - P	(2) - P
Project Engineer	F	F	F	F
Project Accountant	F	F	P	F
Project Secretary	F	F	F	F
Procurement Officer	V**	F	F	P
District Project Officer	F	F	F	P
Monitoring and Evaluation Officer	P	P	P	P
Project Office Assistant	V	F	F	P
Total Part time appointments	5	4	5	7
Total Full-time appointments	4	6	5	3
Total	9	10	10	10

*P- Part time appointments, F- Full time appointments, V- Vacant ** Application called

3.2 Implementation Progress of Civil Work Round 1

Table 3.2.1 – Financial Progress – Round One²

Province	District	Total Packagers	Contract Signed	Rebid	Total Amount			
					Estimated Amount (\$)	Contract Value (\$)	Financial Progress (\$)	Financial Progress (%)
Central	Kandy	5	5	0	683,050.00	820,810.81	203,675.67	24.81
	Mathale	5	0	5	525,000.00	-	-	
	Nuwara Eliya	4	4	0	447,350.00	460,648.65	128,540.54	27.90
North Central	Polonnaruwa	4	4	0	378,750.00	402,486.49	149,135.14	37.05
	Anuradapura	5	5	0	739,500.00	848,324.32	255,351.35	30.10
Sabaragamuwa	Kegalle	5	5	0	515,300.00	584,162.16	257,135.14	44.02
	Ratnapura	5	5	0	539,100.00	641,621.62	137,243.24	21.39
Uva	Badulla	5	5	0	742,800.00	845,081.08	215,189.19	25.46
	Monaragala	5	5	0	622,470.00	597,729.73	157,945.95	26.42
Total		43	38	5	5,193,320.00	5,200,864.86	1,504,216.21	28.92

² Detail progress is with annex 2

Table 3.2.2 Implementation Progress of Development of Primary Medical Care Services –Round 1 Physical Progress

Civil Works Round 1						
	Facility Name	Date of Commenced	Scheduled Completion Date	Physical Progress (%)	Financial Progress (%)	Remarks
Kandy	Hatharaliyadda	21.08.2019	19.09.2020	45%	32.92%	First floor brick work is in progress
	Madulkale	21.08.2019	-	3%	15.00%	Construction of retaining wall is in progress
	Dolosbage	21.08.2019	-	3%	15.00%	Construction restarted on 4 th August 2020. And construction temporary stop due to land hall.
	Galaha	21.08.2019	21.08.2020	87%	50.80%	Painting and flooring are in progress
	Deltota	21.08.2019	21.08.2020	60%	27.99%	Painting and flooring are in progress
Mathale	Kalundewa					Bids are under rebidding, Scheduled date for awarding 30 th October 2020
	Madavalaupotha					
	Paldeniya					
	Kimbissa					
	Galewela					
Nuwara Eliya	Kotagala	20.08.2019	16.04.2020	5%	15.00%	Construction restated on 9 th July 2020 with Archeology Department approval.
	Laxapana	20.08.2019	19.06.2020	75%	38.69%	Ceiling and paining are in progress
	Nanuoya	20.08.2019	19.08.2020	30%	14.99%	Slab work is in progress
	Punadaluoya	20.08.2019	15.06.2020	71%	44.59%	Painting and installation of windows are in progress
Polonnaruwa	Ellewewa	15.07.2020	14.07.2020	45%	45.79%	Temporary stop due to roof variation.
	Sewanapitiya	29.01.2020	28.01.2021	50%	14.99%	Plastering and painting is in progress.
	Damminna	15.07.2019	14.07.2020	63%%	43.06%	Painting and flooring are in progress

	Ambagaswewa	15.07.2019	14.07.2020	95%	43.70%	Temporary stop due to roof variation, scheduled starting date 15 th July 2020
Anuradapura	Horowpathana	15.08.2019	14.08.2020	55%	25.86%	Brick work completed up to roof level.
	Galenbindunuwe wa	09.01.2020	31.08.2020	98%	58.57%	Paining and bathrooms tiling are in progress.
	Negampaha	15.08.2019	14.08.2020	40%	33.71%	Slab work is in progress
	Koonwewa	20.08.2020	19.08.2020	40%	9.28%	Brick work and roof are in progress.
	Thittagonewa	29.08.2020	28.08.2020	68%	32.16%	Roof work is in progress.
Kegalle	Bolagama	21.08.2020	20.08.2020	100%	62.12%	External work and final touchup work ongoing
	Hewadiwela	21.08.2020	20.08.2020	100%	65.29%	Defect repairing ongoing
	Minuwangamuwa	21.08.2020	20.08.2020	54%	43.38%	Balance plaster, painting and plumbing works ongoing
	Aranayaka	21.08.2020	20.08.2020	86%	51.87%	Ceiling, Tiling, Bathroom finishing and canopy roof ongoing
	Uyanwatta				0.00	New requirement has been submitted to Hon.Governor
Rathnapura	Endane	21.08.2019	20.08.2020	93%	65.38%	Tiling, Electrical work, Plumbing, Painting and ceiling works ongoing
	Dodampe	21.08.2019	20.08.2020	86%	25.20%	Painting work, Bathroom tiling work and Aluminum works ongoing.
	Narissa	10.03.2020	09.03.2021	24%	-	Column shaft, Brick works and lintels ongoing
	Delwela	10.03.2020	09.03.2021	5%	13.17%	Let side retaining wall completed upto GF level, removing existing soakage pit is in progress.
	Ranwela	10.03.2020	09.03.2021	21%	17.26%	Column shaft, Rubble work ongoing.

Badulla	Meegahakiula	29.07.2019	07.06.2020	90%	43.77%	Finishing works in progress
	Ettampitiya	11.01.2020	06.11.2020	40%	21.79%	1 st floor columns in progress
	Haldummulla	06.01.2020	01.11.2020	75%	15.19%	Brick works, Plastering work in progress.
	Kandeketiya	06.01.2020	01.11.2020	50%	30.01%	Brick works of first floor, Roof trusses work in progress in progress
	Koslanda	06.01.2020	01.11.2020	50%	20.84%	Roof trusses work in progress
Monaragala	Dombagahawela	12.08.2019	07.06.2020	70%	14.81%	Finishing works in progress
	Daliwa	2019/08/12	07.06.2020	70%	19.08%	Roof truss works, plaster works in progress
	Dambagalla	2019/08/21	07.06.2020	70%	34.21%	Finishing works in progress
	Thanamalwila	2019/08/21	07.06.2020	80%	27.15%	Finishing works in progress
	Hambegamuwa	2020/01/06	01.11.2020	45%	34.19%	Roof truss works in progress

Implementation progress – Civil Work Round 2³

³ Detailed implementation progress is with appendix 3

3.3 Implementation Status of Outputs

Table 3.3.1: Design and Monitoring Framework

Project Output	Activities undertaken up 30 th September 2020	Planned activities for the year Quarter 4 - 2020
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces	1.1 Development of primary medical care services Physical infrastructure development of PMCUs and DHs in 45 facilities in 9 Districts. (43 out of 45) Civil Work Contracts awarded = 38 Civil Work Contracts to be awarded = 5	Award the remaining contracts of the round one civil work (5). Complete the preparation of designs and BOQs by D&S firm for second round 90(PMCU) facilities and awarding. Completing the preparation of designs and BOQs by D&S firm for 127 FHC. Supply Medical Equipment. G-04 – Laboratory, Physiotherapy and X ray Equipment for Apex Hospital G-05 – Medical Equipment for reproductive health and Nutrition G 06 –Dental Equipment G-08 - ETU equipment.
	1.2. Development of primary preventive care services Finalized the list of field health centers and round two facilities which will be renovate and refurbish.	Procurement of 38 Cabs and 4 Vans. Procurement of 7 Cabs, 9 Vans and 9 Lorries
	1.3. Public awareness and BCCM for increasing PHC utilization. Procurement process for hiring the BCCM firm was initiated. EOI Evaluation completed	Complete the procurement of firm.
	1.4. PHC Innovation fund Approved projects (17 projects) have been initiated. Scrutinization of new proposals (23 Proposals) and approval obtained from project steering committee	Approved remaining 14 proposals.

2. Health information and disease surveillance capacity strengthened	2.1. Health information technology for continuity of care and disease surveillance. Software consulting firm for establishing HIT at PHC/cluster level advertised and EOI evaluation completed. RFQ document issued on 25 th September 2020 from the selected firm.	Complete the procurement of firm.
	2.1.2. Computers and Peripherals for HIT and GIS units. GIS trainings have been completed and GIS units established.	Procurement of Computers and Peripherals for HIT after the recruitment of the firm.
	2.2. Support to implementation of IHR related to ports of entry. Delivered furniture for Quarantine Unit and POEs. Current laws and regulations related IHR is being reviewed	Consultation has started the programme
3. Policy development, capacity building, and project management supported	3.1. Policy development support. Advertised to recruit 6 consultants. Gender Specialist and Social Safeguard Specialist have been appointed 3.2. Human Resource Development Master plan Due to the current global situation, national and international trainings have been suspended temporarily. 3.3. Project management and results monitoring. Tools have been completed for the initiate baseline survey.	Conduct local training programmes. Due to the Covid 19 situation Initiating the baseline survey by M&E firm.

3.4. Implementation Progress of Cluster System.

3.4.1 Progress of Human Resources for Health Programme (HRH).

Outputs	Progress
Progress of consultation workshops, field visits, and round table discussions with key stakeholders	Round table meeting 1.1 Ministry of Health - Stakeholders: DDGMS 2, Director Primary Health Care, Director Planning Purpose: To get the approval for additional cadre for the PMCUs as per the requirement in the HRH data received from each PIU. Outcome: It was recommended that in order for institutions to get the cadre approved from Management Services Department at the Ministry of Finance, the requirement should be justified by carrying out WISN workload analysis at each institute (PMCUs). I informed this situation to the PIUs and requested necessary WISN reports from them 1.2 Ministry of Health - Stakeholders: Director Primary Health Care Purpose: Preparing the list of Medical Officer Vacancies to be filled on Priority Basis in Phase Manner at Cluster Hospitals in 9 districts and marking the vacancies Outcome: Identified Vacancies advertised by Ministry of Health in the difficult stations list 2020. 1.3 Ministry of Health - Stakeholders: Director Medical Services Purpose: To get the Medical Officers for cluster hospitals in the HSEP area according to the vacancies on priority basis in phase manner Outcome: Agreed to provide Medical Officers from the next difficult stations list to be advertised by the Ministry of Health Total Vacancies to be filled in Phase 1: Kegalle District – Karawanella Cluster = 7, Rathnapura District – Kahawatta Cluster = 7, Polonnaruwa District – Medirigiriya Cluster = 2, Anuradhapura District –

	Thambuththegama Cluster = 4, Badulla District – Welimada Cluster = 5, Nuwara Eliya District-Rikillagaskasa Cluster=1, Kandy District-Theldeniya Cluster=4, Matale District-Dambulla Cluster=4. Workshops Institutes: Medirigiriya Base Hospital, Thambuththegama Participants: Nurses, Midwives, Pharmacists, Dispensers Resource persons: Deputy Project Director-North Central, RDHS Anuradhapura, RDHS Polonnaruwa, Cluster Head, MO Bioinformatics, IT Officer PIU, Other PIU Staff, Dr Maleesha-MS Galgamuwa BH Purpose: To make the participants understand and recognize basic concepts of quality and safety Outcome: Increased knowledge and attitudes on the concepts of introduction to healthcare quality & safety, hospital systems, positive attitude, responsiveness and patient safety
2.2 Progress of coordination with the MOHIMS, WHO and the development partners and all other stakeholders to emphasize the need for development of an HRH strategic plan for the next 10 years with a special strategic plan for development of PHC HRH in Sri Lanka;	DDGMS 2, Director Planning, Deputy Project Directors and PMU staff at the Consultant Meeting held in August - Make the Ministry officials aware of the HRH Strategic Plan prepared for the provinces
2.3 Progress of engage with the MOHIMS, provinces and the districts to identify the HRH norms (for all categories) at PHC level and develop/ draft HRH norms for delivering PHC that provides continuum of care of high quality.	HRH norms for existing cadres, vacancies, and additional requirements identified by PIUs of the respective provinces were analyzed using the data available at district, apex and cluster hospitals and make them aware to use for preparing operational plan of the PIUs of the HSEP area

2.4 Based on the HRH norms for delivering a higher quality PHC service package, identify the PHC level HRH requirements,	Completed and submitted in the Quarter 2 - 2020
2.5 Develop a PHC HRH strategic plan in consultation with all stakeholders including institutional arrangements, staffing, skills and capacity development needs;	Manual for Healthcare Quality & Safety by Directorate of Healthcare Quality & Safety Ministry of Health, Sri Lanka for t-o prepare TOT sessions Ministry of Health circulars for job descriptions/duty lists of health staff categories - To identify the available circulars and to inform the Ministry to update and upload the job descriptions/duty lists of health staff categories which are not available. Ministry of Health circulars for performance appraisal formats of health staff categories - To identify the available circulars and to inform the Ministry to update and upload the performance appraisal formats of health staff categories which are not available
2.6 Progress of preparing training needs assessment (TNA) for all categories of PHC staff in the target provinces and provide recommendations to address the training needs;	Document for North Central Province has been completed
2.7 Progress of develop competencies/job descriptions needed for each level of PHC staff when attached to a cluster and when managed individually as a PHC facility;	Job Descriptions needed for most of the categories of staff at Apex Hospitals, Divisional Hospitals are available in the RDHSSs, PDHSSs and institutions. Discussions are on-going with Director Organization Development, Director Medical Services, relevant Directorates of Ministry of Health for the amendments. Identified the job descriptions/duty lists not available in the Ministry of Health website circulars and informed to update and upload.
2.8 Develop performance appraisal tool for all PHC and project staff;	Public Administration Circulars on Performance Appraisal of Staff Officers (Circular Number 08/98(II), Circular Date 1998-12-11) and Performance Appraisal for Non-Staff Grade Officers (Circular Number 08/98(I), Circular Date 1998-04-30) are being implemented in Apex Hospitals and Cluster Hospitals of the HSEP area. Identified

	the performance appraisal forms not available in the Ministry of Health website circulars and informed to update and upload.
2.9 Progress of preparation cadre projection for the reorganized PHC system until 2023;	HRH additional cadre requirement identified by provinces, districts, and apex and cluster wise as requested by the provinces (annexure 1 - Additional cadre column). This needs to be revised according to the General Circular No 01-18/2020 Facilities offered at different categories of Medical Care Institutions - 2020. This matter has been discussed during the virtual meetings with respective PIUs and advised to send it
2.10 Identify and document the HR functions that impact on the Ministry / PHC services and make proposals for the rationalization and consolidation of HR functions in line with international best practices, such as WHO's HAF (Human Resources for Health Action Framework);	HRH action plan was prepared by reviewing the documents related to international best practices and WHO's HAF to be used for preparing operational plans and HRH training activities in the respective provinces in the HSEP area. This document was shared with the PIUs for their necessary action.
2.11 Identify and initiate institutional partnerships and arrangements with the apex Training Institute (NIHS), WHO, DDG-ET&R, regionally or in-country, for implementation of the human resources capacity/training program supported by the HSEP.	Initiated discussions with the apex Training Institute (NIHS), WHO, DDG-ET&R and Distance Education Consultant and other consultants (GIS Expert, Health Communication Specialist, Cluster Management Consultant and ESP Consultant).

3.4.2 Progress of Cluster Management Programme

Outputs	Progress
1. Progress of develop a final Communications and stakeholder strategy and a costed communications plan in 9 clusters	Discussion have been done with Communication consultant regarding how to give awareness regarding the primary care strengthening. Strategy will be participatory communication tools such as traditional folk media. These tools will be used to mobilize and empower the community.
2. Progress of the detail out the accountability framework and cluster governance arrangements including the financial, administrative mechanisms that will be adopted	Working on a TOR for the cluster head with the Ministry of Health DDG Planning and team
3. Identified human resource capacity gaps for providing the identified cluster services and to develop a capacity development plan to address them.	Discussion and meetings are ongoing with Director Primary Health Care, Ministry of Health
4. Support the cluster teams to define the supplies and reagents management and the Laboratory and Radiology services to be provided via the clusters as per the Guidelines developed by the DDG (LS).	Assessment and consultations ongoing to address the supplies and reagents management and the Laboratory and Radiology services.
5. Support the cluster teams to define the data reporting and monitoring arrangements within a cluster and support the cluster teams to address them.	Made following supervisory check lists based on the Sri Lanka Essential Services Package (SLESP) • PMCU - 9 lists • DH -11 lists • Apex/BH and above - 14 lists Lists were made with following on view

	1. All aspects of the Sri Lanka Essential Services Package (SLESP) according to the delivery level had been identified (PMCU, DH, Apex/BH) 2. Supervision check lists have been designed keeping in mind the supervisory officers at RDHS (ex: MOMCH, RE, MONCD, MO Mental Health, Divisional pharmacist etc.) 3. Supervision check lists made with a scoring system to enable monitoring and evaluation possible across clusters. 4. Numbering to the components of the supervision check lists made with a scoring system to help when making the data base 5. Using the Supervisory check lists clusters were able to identify the readiness in cluster establishment
6. Support the cluster teams to create linkages with the preventive, and the other relevant sectors. E.g. private	Activities have been done since first quarter of 2020
7. Support the cluster teams to identify the equipment gaps, reagents gaps, data gaps etc.	All clusters have used the supervisory check lists and identified the gaps.
8. Define the supervision responsibilities and processes and support cluster teams to address supervision	Explained in output 5
9. Develop the Standard Operating Procedures (SOPs), guidelines, referral and clinical pathways for providing clustered services, monitoring outcomes and outputs.	1. Finalized the referral form 2. Finalized the referral register 3. Working on referral policy/guidelines 4. Working on guidelines on resource mobilization 5. Working on guidelines of specimen transport 6. The guidelines on consultant visit to periphery were shared 7. DDG MS 2 will negotiate on 1990 ambulance to PMCU 8. Working on TOR of cluster head 9. Working on performance appraisal
10. Review the draft cluster performance assessment framework in consultation with the Consultant for ESP and the M&E	In continuous dialogue with Consultants ESP, HRH and Coordinating with the M & E firm Drafting a performance assessment framework is in progress

Firm and engage in discussions / review	
11. Based on the requirements, engage in discussions with the MOHIMS to develop draft the required, standard operating procedures (SOPs), and other documentation (related to sharing of human resources, use of the budgets, patient information, drugs, laboratory, imaging, clinic, OPD services, sharing of technical expertise and outreach services required for making clusters functional as a group of facilities that share care for giving continuity of care);	Activities and meeting conducted during quarter Ministry of Health- DDG Planning, DDG MS 1, Director Primary Care DDG Planning, Dr Sridharan: “Supervisory check list - SLESP Is addressed by WHO too and many data bases had been done, duplication should not happen by HSEP. Planning unit will go through the supervisory check lists and give their contribution and advice. Patient Identification number. Hospital identification given already to work with that till PIN given. HMIS - It is been finalized will be available soon. SOP/Policies for cluster Consultant will be collaborated by DDG Planning in accomplishing this task”. Director Primary Health Care, Dr. P Athapathu “HR to cluster approved cadre need a central provincial dialogue with operational retention with Secretary Health to province. Need to revise the cadre, a steering committee is needed. There is a cadre approved for primary care already, need expanding including nurses. Apex/ BH need strengthening. Voters register at least 2018 one shall solicit after the election. Main Drug problem is the apex drug stores and other cluster hospitals drug stores, need to be done by provincial authorities. Common phone number to Apex for cluster hospitals to call for apex transport and advice need to work on it. 1990 to PMCU will take up that issue. Central lab to cluster transport - provincial JICA PROJECT MOTORCYCLE used, need something similar. Training at apex primary health, all need to be trained On Line. Need More to all staff. Better in Online discussion DDG MS 2 Dr. Amal Harsha Date - 17.07.2020 Progress review on primary care. Once Dr.Lavana Denuwara (HRH Consultant) send the approved cadre vacancies, ensured to address it with authorities. DDG MS 2 will arrange 1990 ambulance service to help PMCU in transfers.

	DDG explained vision for Primary health care, Primary Is Not Rural it is frontline care and the 53 billion rupees given to WHO and ADB as a loan should be well utilized and Primary care institution to have the same color coding. All boards to be same. Need Standardization at PMCU. “Let the institutions use the institution identity with NIC as the PIN Information and data bases should be at every level”.
12. Support all 9 cluster teams to complete the PHC Fund application process, based on the finalized cluster development plans for seeking funds to support implement preparation activities related to establishing clusters.	PIUs being working to develop new proposals.

3.5 Implementation Progress of PHC innovation fund.

3.5.1. Implementation progress of approved proposals on Quarter two

Proposal Number	Title of the Proposed Grant Project	Estimated Budget (LKR Mn.)	Project Objectives	Activity Description	Progress
HSEP/PMU /UVA/WEL /01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16.720	1.Improve the availability of emergency care services in the cluster improve of emergency care services in the cluster 2.Improve the quality of emergency care services in the cluster 3.Upgrade knowledge and skills of health staff on emergency care	Renovation of ETU Rooms Provide ETU Equipment and furniture Conduct Workshops for Health staff	Civil Work – Designing in progress Procurement of Equipment – Specification finalizing in progress Preparation of training scheduled and selection in progress
HSEP/PMU /UVA/WEL /02/2019	Improvement of Mental health services in Welimada cluster hospitals	9.689	Refurbishment of mental health clinics and Established welfare center for mentally ill patients. Supply essential furniture and instruments. Training of health staff on mental health	Renovation of mental health clinics in BH Welimada, DH Uvaparanagama, DH Wewegama, DH Boralanda and modification of mental health welfare center BH Welimada	1.Welimada DH – BOQ completed 2.Uvaparanagama DH – Designing in progress 3.Wewegama DH - Designing in progress 4. Boralanda DH - Designing in progress 5. modification of mental health welfare center BH

				Supply of furniture and accessories Conducting Workshops for health staff Provide IT Equipment	Welimada – Designing in progress Estimated budget submitted for approval Specification finalizing in progress
HSEP/PMU /UVA/WEL /03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14.7	Develop health institutions up-to the standard level. Improve the quality and safety of the health care delivered through each institution. Make necessary basic facilities are available	Renovation/modification	Designing in progress
HSEP/PMU /UVA/BIB /01/2019	Improve the patient safety	0.44	Reduce adverse effects Reduce grievances	Training and strengthening the quality management strategies Quarterly auditing of grievances	Estimated budget has been submitted for approval
HSEP/PMU/ UVA/BIB/ 02/2019	Updated drug (pharmaceutical and surgical equipment) management information system and availability of essential medicines at	0.90	All patients receive their required medicines of the essential list of medicine at primary care level. No expired medicines. No out of stock medicines	Provide Laptops and Barcode reader	Finalization of specification is in progress.

	PMCI in Bibile cluster				
HSEP/PMU/ UVA/BIB/ 03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1.24	Availability of trained human resources on emergency care management Availability of trained human resources on emergency care management	Capacity development for staff on emergency care management Establish maintenance unit at apex hospital to repair the equipment	Estimated budget has submitted for approval BOQ completed
HSEP/PMU/ UVA/BIB/ 04/2019	Improve the necessary skills of health care teams	1.82	Health professionals participate positively in implementation	Capacity development Pre and post development survey Continuous child mental health development program in Bibile cluster	Estimated budget has been submitted for approval
HSEP/PMU/ UVA/BIB/ 05/2019	Strengthen functional linkage between curative and preventive institutions	0.45	Notification of notifiable diseases presented at cluster linked hospitals are notified within 24 hours to the relevant MOH areas	Air conditioning clinic rooms in 3 MOH offices	Specification finalizing in progress
HSEP/PMU/ UVA/BIB/ 06/2019	Improve the accountability for care within the cluster (strengthening the performance by establishing cluster	2.79	Supervision of each primary care unit at least 2 times per year by the cluster management unit conduct review as stipulated	Renovate and partition of a separate area for cluster management unit Furniture and office equipment	BOQ completed Specification finalizing in progress

	management system)			Conduct morbidity and mortality reviews and clinical audits Develop health education Health Education materials and referral forms Capacity development/workshops	Estimated budget has been submitted for approval
HSEP/PMU/ UVA/BIB/ 07/2019	Improve health seeking behavior towards primary healthcare facilities	3.180	Identify adult population of above 35 years with risk factors for NCDs in given catchment area	Advocacy and awareness program Provide IT equipment	Estimated budget has been submitted for approval
HSEP/PMU/ UVA/BIB/ 09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9.025	Reduce the patient waiting time Improve the patient satisfaction. No complaints from the public	Stablish Electronic appointment system Stablish Electronic customer feedback system Construct Play areas and reading areas for children	Specification finalizing in progress Need assessment have to be completed.
HSEP/PMU/ UVA/BIB/10 /2019	Improve the continuity of care	9.12	Patients diagnosed with Diabetes Mellitus living in the cluster catchment area seek care at the cluster linked PMCU.	Establish rehabilitation centers Refurbishment of Physiotherapy unit, Bibile	BOQ completed Designing in progress

			Patient diagnosed with hypertension living in the cluster catchment areas seek care at cluster linked PMCs	Restructuring existing vehicle for home-based care Establish e-conference system Provide Equipment Conduct training/workshops	Specification finalizing in progress Specification finalizing in progress Estimated budget has been submitted for approval
HSEP/PMU/ CEN/RIK/ 01/2019	Improvement of emergency care services in cluster primary care institutions	18.285	Cluster hospitals are equipped to allowed emergencies. Health staff are trained for emergency care	Improving emergency treatment units in cluster hospitals Training health staff on emergency care	Prepared RFQ and ready to send to bidders
0HSEP/PMU /CEN/RIK/0 2/2019	Improvement of e-literacy among primary health staff	4.537	E literacy of health staff improved	Provide equipment for computer lab Provide furniture for computer lab	Specification and bidding documents have been completed for issue RFQ.
HSEP/PMU/ CEN/RIK/ 03/2019	Improvement of the drug storage system apex and cluster hospitals	18.25	Cluster hospitals have the facilities to store drugs in optimum conditions	Drug stores renovation Equipment and furniture Provide trainings	Specification and bidding documents have been completed for issue RFQ
HSEP/PMU/ CEN/TEL/ 01/2019	Strengthening of NCD screening services and NCD management services in all	18.00	Reduce NCD risk factors among cluster area	Renovation Furniture and equipment Furniture and equipment	Specification and bidding documents have been completed for issue RFQ (Renovations furniture and equipment)

	health care institutions within the cluster			Development of IEC materials Conduct Trainings	Trainings have been started.
HSEP/PMU/ CEN/TEL/ 02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18.00	Provide disability friendly and elderly friendly services among cluster linked PHCs.	Modification Provide Equipment	Specification and bidding documents have been completed for issue RFQ

3.5.2. Reviewing progress of new proposals.

No.	Province	District	Cluster	PIF Number	Proposal Name	Estimated Budget (LKR)	Reviewing progress
1	Uva	Monaragala	Bibile	HSEP/OMU/UVA/BIB/11/2020	Improve Hospital solar system	6,000,000.00	Reviewed
2	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	3,256,400.00	Reviewed
3	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/12.1/2020	Revised: Improve hospital waste management	8,205,000.00	Approval not obtained
4	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/RIK/06/2020	Improvement of laboratory investigation facilities at the apex and the cluster hospitals	17,968,000.00	Approval not obtained
5	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/RIK/07/2020	Establishment of ambulance service with GPS tracking system in the cluster	3,400,500.00	Approval not obtained
6	Central	Kandy	Theldeniya	HSEP/PMU/CEN/TEL/03/2020	Provision of a Laparoscopic System	17,000,000.00	Approval not obtained
7	Central	Kandy	Theldeniya	HSEP/PMU/CEN/TEL/04/2020	Improvement of Essential Service Package in all institutions within the cluster	17,721,525.00	Approval not obtained

8	Central	Kandy	Theldeniya	HSEP/PMU/CEN/TEL/05/2020	Improvement of EssentialService Package in all institutions within the cluster: Procurement of Laboratory equipment	18,725,000.00	Approval not obtained
9	Central	Kandy, Matale, Nuwareliya	No cluster	HSEP/PMU/CEN/ALL/01/2020	Increase awareness on the services provided and receiving feedback from service receivers in selected health institutions of Central Province	8,470,000.00	Approval not obtained
10	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,625,000.00	Reviewed
11	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,213,000.00	Reviewed
12	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/02.1/2020	Improvement of Laboratory facilities in the cluster	10,027,000.00	Reviewed
13	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	Reviewed
14	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/04/2020	Community Support Centre	635,000.00	Approval not obtained
15	North Central	Polonnaruwa	No cluster (All MOH in District)	HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,045,000.00	Approval not obtained
16	Sabaragamuwa	Rathnapura	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension work in Medical Officer of Health office	1,145,410.97	Approval not obtained
17	Sabaragamuwa	Rathnapura	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020		2,217,700.00	Approval not obtained

18	Sabaraga muwa	Rathnapura	MOH Embilipitiya	HSEP/PMU/SAB/RAT/04/2020	Paving Interlock at Embilipitiya MOH entrance & vehicle parking area	1,000,000.00	Approval not obtained
19	Sabaraga muwa	Rathnapura	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	1,000,000.00	Approval not obtained
20	Sabaraga muwa	Kegalle	No cluster	HSEP/PMU/SAB/KEG/01.1/2020	Improvements of roofs, electricity, sanitation, water supply and waste management at Health institution in Kegalle District	9,950,000.00	Reviewed
21	Sabaraga muwa	Kegalle	No cluster	HSEP/PMU/SAB/KEG/02.1/2020	Emergency care improvement project	14,679,000.00	Reviewed
22	Sabaraga muwa	Kegalle and Ratnapura	No cluster	HSEP/PMU/SAB/ALL/01/2020	IT Skill Development Programme for Supervising Public Health Inspectors	4,889,400.00	Approval not obtained

4. Human Resource Development Program

Approval received from MoH Project Steering Committee and ADB for the human resource development master training plan and proposals invited from international training institutions. Trainings planned in this year will be delayed due to the prevailing situation of COVID 19 pandemic outbreak.

5. Progress of Social Safeguard and Environment

5.1 Social Safeguard

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

output one of this project consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 5.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)

Province	Members of GRC	No. of complaint s received	No. of complaints submitted to ADB	Action taken by GRC/PIU/P MU	Comments
North Central	1.DPD PIU -Chairman 2. District project officer – Secretary. 3. RDHS – Member 4. RDHS – Member 5. Officer Provincial Administration – Member 6. Journalist - Member	-	-	-	No complaints received. ⁴

⁴ Delay in civil work can be mentioned as one of the grievances reported by Project staff in NCP PIU. This has been attended by the DPD in NCP through arranging mechanism to do close monitoring of the work of contractors (decision taken at a meeting with contractors on 7-9-2020 in PIU office)

Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. Grama Niladari - Representative of the community 6.Director Engineering Service – Member 7.Project secretary-social and environmental responsible officer	-	-	-	No complaints received.
Uva	1.DPD PIU - Chairman 2.RDHS -Member 3.RDHS – Member 4.Medical Officer – Representative of community 5.Legal officer – Nominated by PC 6. Project Secretary – Social and environmental responsible officer	-	-	-	No complaints received.
Sabaraga muwa	1.DPD PIU - Chairman 2. Project Officer PIU-Secretary. 3.RDHS – Member 4.RDHS – Member 5.Director Planning-Member 6.Retired Provincial Director Education - Member	-	-	-	No complaints received Q3. One grievance received 2 nd March 2020 and action has been taken. ⁵

⁵ In Kegalle district of Sabaragamuwe there has been a grievance received on 02 March 2020 from Uyanwaththa Farmer Organization, Uyanwaththa, and Dewanagala requesting to change the location of the PMCU Uyanwaththa to Aluthnuwara. This grievance has been received after the decision that has been made on 21 January 2020 to develop the existing PMCU at Uyanwaththa. This grievance has been discussed at the steering committee of the project in the province and decided to go ahead with the already started civil work on Uyanwaththa PMCU as planned but explore possibility to construct new PMCU in Aluthnuwara with funding from other possible sources

PMU	1. Dr Anil Dissanayake – Chairman - PMU 2. Dr. S Sridharan – Member – (MoH) 3. Mr. KP Yogachandra – Member – (MoH) 4. Mr. M Rahuman – Member – (MoH) 5. Dr.Nihal Weerasooriya– Member (PIU- NCP) 6. Dr. Palitha Bandara – Member (PIU- NCP) 7. Dr. Kapila Kannangara – Member (PIU - Sabaragamuwa) 8. Dr. Janitha Tennakoon – Member 9. Mr.RMWD Rathnayake (Assistant Secretary, Department of Planning NCP) – Member 10. Mr. Anil Wijesiri (Secretary MoH Uva)– Member 11. Mr.Parakrama Piyasena (Deputy Chief Secretary Sabaragamuwa)– Member 12. Mrs. Chamindika Herath - Member (Legal Officer- MoH) 13. Mrs.Shanthi Amarasekara (Member Country Coordinating Mechanism Sri Lanka)				No complaints received.
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6. Environment Management and Climate Adaptation

Note: Progress is in Appendix 4

7. Progress of Gender and Social Dimensions

Note: Progress of GAP is in Appendix 5

8. Loan Covenant

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Appendix 6

9. Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
1. Due to change of procurement methods, delay in procurement of Medical Equipment	Re Package of medical equipment and procurement process has been initiated
2.Delay in awarding of civil works due to difficulties to finalized bid document	PIUs and Designing and supervision firm were advised to use provincial rates of BOQs and expedite contract awards and evaluation
3. Time taken to complete the rebidding process.	Project Engineers, D&S firm and procurement officers have to expedite works.
4.Delay in awarding vehicle contract	Rebidding in progress, Awaiting department of budget approval for issue PO.
5. No financial allocation for whole year and allocations received from Vote on account.	Reschedule of disbursement according to the allocation.
Issues identified due to Covid 19 situation	
1. Price escalation of the products.	
2. Unavailability of products and transport problems.	
3. Social, economic and Health situations of the country have not normalized yet	

9. Covid 19 Response Emergency Financial Assistance

Date of commencement – 1st March 2020

Total Allocation – Loan Component – 10 \$Mn, Grant Component – 5 \$Mn.

No	Activity	Estimated Cost (LKR Mn)	Progress
1	Construction of PCR lab at Colombo East Base Hospital with a capacity to perform 500 tests for 12 hours including equipment, reagents and consumables to perform 15000 tests with training	250	Completed and opened on 24 th June 2020
	Proposed Office Space for PCR Laboratory		Bid evaluation is in progress, proposed awarded by 8 th October 2020.
	Furniture for Office		Preparation of bidding document is in progress
	Supply of reagents and consumables for PCR lab at CEBH	500	Ongoing
2	Refurbishment of isolation rooms at point of entries (Harbors) Colombo, Galle, Hambantota Trincomalee and MRI sub office	63	BOQs have been completed by D&S firm. Tender awarding 30 th November 2020.
3	Procurement of necessary equipment, furniture for above isolation rooms (Office, Medical furniture and equipment)	2.5	Quarantine unit is preparing list of furniture to procure.
4	Refurbishment of isolation rooms at NIIDH (Requested by quarantine unit)	73	BOQs have been completed by D&S firm. Tender awarding 30 th November 2020.
5	Refurbishment and procurement of medical equipment of ICUs at BH Thambuththegama and Madirigiriya.	200	Intensive Care Unit Thambuttegama has been declared open on 20 th June 2020.
	Supply of Medical equipment – ICU Thambuththegama and Madirigiriya		
	5.1 CRRT machines, DVT pumps, Defibrillators with face mask,		Procurement has been Completed

	5.2 Portable Ultrasound Scanner 2		Procurement has been Completed
	5.3 Mobile X Ray Machines 2		Procurement has been Completed
	5.4 ABG blood Gas analyzer, Pharmaceutical Refrigerators		Procurement has been Completed.
	5.5 Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart wheel chair		Procurement has been Completed.
	5.6 Stethoscopes, Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Oxygen Humidifier apparatus, Ambu Bag, Forced air patient warmers		Procurement has been Completed.
	5.7 Central Air Condition System		Procurement has been Completed.
	5.8 Medical Gas pipeline extender Thambuttegama		Procurement has been Completed and Tender awarded.
	5.9 Civil work at Thambuttegama		Procurement has been Completed and Tender awarded.
	5.10 Civil work at Madirigiriya - Gas Room		Awarded. Construction is in progress
6	Emergency financial assistance for provinces		
	6.1 Central Province	1.7	Procurement has been Completed.
	6.2 North Central Province	5	Completed,
	6.3 Sabaragamuwa Province	5	Completed,
	6.4 Uva Province	5	Completed
7	Construction of Laboratory Complex at NIID	150	BOQs have been completed by D&S firm. Tender awarding 30 th November 2020.
8	Medical Equipment for PCR Labs	150	
	10.1 Real time PCR Machines 5		Procurement has been Completed
	10.2 Safety Cabinet (BSL2)-Vortex hoods / Work Station		Procurement has been Completed
	10.3 Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)		Procurement has been Completed
	10.4 Cold boxes, Pharmaceutical Refrigerator, 20 C Freezers, 20 C Freezers		Procurement has been Completed
	10.5 Heat block, Thermo mixer, Mini Spinner, Digital thermo meters		Procurement has been Completed

	10.6 Refrigerated Centrifuge-14000 rpm		Rebidding is in progress.
	10.7 Procurement of Syringe pump 140 machines		Bids are under evaluation (Rebidding)
	10.8 Infusion pumps 140 machines		Bids are under evaluation (Rebidding)
8	Refurbishment of MICU Colombo South Teaching Hospital (Material cost)	10	Document submitted to ADB.
9	Refurbishment of ICU GH Kaluthara (Medical Gas extension)	2	Construction has been completed.
	13.1. Supply of Video, Laryngoscope for GH Kalutara	2	Completed
10	Supply of equipment for MRI		
	14.1 Establishment of 2 cold room at MRI	15	Rebidding done
	14.2 Nanopore Sequencer Including all accessories and special training ect.		Completed.
	14.3 Point of Care testing analyzer with facility to measure electrolytes		Completed
	14.4 Microscope - extended procurement		completed
	14.5 Nebulizer		completed
11	Procurement of medical equipment for Provincial Hospitals	100	Different procurement procedure at different level of the procurement.
	12.1 Medical furniture provincial hospitals		Specification finalizing is in progress
	12.2 Medical Equipment and consumables		Specification finalizing is in progress
	12.2 Pulse Oximeter Multipara monitors (Basic and ICU)		Specification finalizing is in progress
12	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, N95 Mask, Head caps, Face shields)	14	Completed
13	Procurement of 360 Hand held dopplers one for each MOH (LCB)	50	LCB document has to be prepared by the procurement division.
15	Supply of Personal Protective Equipment	4.5	Completed
	Quarantine Unit, North Central Provincial Council, LRH and MSD		Completed

16	Refurbishment of CSSD at De Soysa Maternity Hospital	7	Contract has been awarded and construction is in progress
17	Refurbishment of Isolation ward at Kalutara – High Dependence Unit	4	TEC in progress
18	Supply of -20C Freezer for MSD	3	Completed
19	Procurement of Medical Equipment, Reagents and Consumables for MOHIMS. Reimbursement of COVID related procurement after 1 st of March 2020	1400	Reimbursement in progress - 694.12 Mn LKR reimbursed. Ongoing.
20	Establishment of Iodine Therapy at GH Ratnapura	20	Bidding document to be prepared by Procurement Division.
21	Establishment of Iodine Therapy at GH Anuradhapura	20	Bidding document to be prepared by Procurement Division.
22	Refurbishment of COVID 19 ward at TH Kurunegala	20	Bidding document is in progress
23	Procurement of 150KW generator to BH Rikillagaskada	5	Bids are under evaluation
24	Procurement of 500KVA generator for Batticaloa	20	Procurement has been completed
25	Molecular Biology Lab with furniture TH Karapitiya	50	Rebidding has to be done.
26	Refurbishment of ICU Kahawatta	12	Procurement has to be done
27	Refurbishment of ICU Karawanella	3	Procurement has to be done
28	Refurbishment of Eheliyagoda HDU	11	Procurement has to be done
	Total Allocation	3,177.70	

No	UNICEF – Allocation 0.9 \$Mn	Progress
1	Face Masks	Completed
2	Test Kits and Reagents (Quantity -30000) PEPs without boots (Quantity -12000) VTM (Quantity - 30000) Thermal Scanner – (Quantity - 03)	UNICEF has to be completed the procurement.

10.Asia Pacific Disaster Respond Fund

(APDRF – Covid 19 Emergency Response Project)

Project Name: APDRF – Covid 19 Emergency Response Project	
Project Number: 0702-SRI	
Country: Sri Lanka	Executing Agency Ministry of Health
Project Financing Amount: US\$ 3Mn	Project Closing Date: 08.11.2020
Reporting Date	15.10.2020
Total Fund Allocation	566 Mn LKR
Financial Progress as at 30.09.2020	179.02 Mn LKR

Package Number	General Description	Estimated Value (LKR Mn)	Progress
APDRF	Retractive Financing (30% of Total)	167	Reimbursement will be done once fund available.
APDRF - G 1	HPB Risk communication -Printing wall charts for schools	5.4	Delivery have been completed.
APDRF - G 1.1	Flex Banner printing in Sinhala & Tamil for HPB	2.5	TEC appointed 08.09.2020, RFQ closing 28.09.2020
APDRF - G 2.1	Procurement of PA system Sabaragamuwa	0.54	Procurement has to be done
APDRF - G 2.2	Health Promotion/Risk communication Ministry of Health	3	Procurement has to be done
	Procurement of equipment for PCR Laboratory Karapitiya	41	

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APDRF G 3	Automated Nucleic acid extractor for TH Karapitiya	12	Completed
APDRF 3.1	Fully automated serology machine for PCR Lab TH Karapitiya		Completed
APDRF 3.2	Procurement of Medical Laboratory Equipment- TH Karapitiya- Real Time PCR Machine - (G-3.2) -	4	Bids are under evaluation
APDRF 3.3	TH Karapitiya- Automated Nucleic Acid Extraction Machine – High Throughput and Automated Nucleic Acid Extraction Machine -Low Throughput.	7	Bids are under evaluation
APDRF 3.4	TH Karapitiya- Vortex, Biosafety Cabinet Class 2- Large, Biosafety Cabinet Class 2- Small, PCR Hoods- Medium, PCR Hoods- Small, Heat Block, Autoclave – Large (G3.4)	3	Bids are under evaluation
APDRF 3.5	TH Karapitiya- Laboratory Centrifuge, Refrigerated Centrifuge, Micro Centrifuge, Mini Centrifuge, PCR plate Centrifuge (G3.5)	5	Bids are under evaluation
APDRF 3.6	TH Karapitiya- (-20°C) Freezer -Small, Pharmaceutical Refrigerator- Large, Pharmaceutical Refrigerator- Medium, Pharmaceutical Refrigerator- Under Counter (G3.6)	6	Bids are under evaluation
APDRF 3.7	TH Karapitiya- Micro Pipettes, Agarose electrophoresis apparatus, Gel imaging system, Electronic multi-channel Pipettes	1	Bids are under evaluation
APDRF 3.8	Procurement of medical laboratory equipment (Microwave Oven, Computers, Multifunctional printers, Barcode Printers, Readers, online UPS, Dot-matrix printers	1	Ready to request for quotations.
APDRF 3.9	Pipets, Water Purification system, Fluorescent Microscope, Stepper Pipette, Cryovial Storage Box.	2	Specification Finalized.
APDRF - G 5	Procurement of Next Generation Genetic Sequencer	110	Specification has been finalized. Preparation of bidding document is in progress. TEC meeting held on 23.09.2020
APDRF - G 6	Procurement of necessary accessories/Equipment for the Genetic Sequencer	20	Finalizing list of accessories/Equipment is in progress.
APDRF - G 7	Procurement of Reagent and consumable related to PCR testing	30	Procurement Started.
APDRF - G 8	Procurement of Reagent and consumable TH Karapitiya	50	Finalizing list of accessories/Equipment is in progress.
G 8	Procurement of reagents and consumables for Corona PCR and		Bids are under evaluation

	antibody system		
	Viral Nucleic Acid Extraction SARS COV -2 Antibody Test		
APDRF G 9	Procurement of Hemodialysis unit for National Hospital for Colombo for suspected Covid 19 patients	4	Procurement has to be done, Pending specification.
APDRF G 10	Procurement of Optical Coherence Topography machine	28	Procurement has to be done
APDRF G 11	Procurement of Ventilators	150	Bids are under evaluation.
Total		601.44	

Appendices

Appendix 1: Procurement Plan

Appendix 2: Procurement Plan APDRF

Appendix 3: Progress of Design and Monitoring Framework (DMF)

Appendix 4: Progress of Civil Works Round 1

Appendix 5: Updated Gender Action Plan (GAP)

Appendix 6: Compliance with loan and Grant Covenants

Appendix 7: Implementation Progress of the Project Schedule

Appendix 8: Progress of the Health Care Waste Management

Appendix 9: Primary Health Care Organization Staff Categories in HSEP

Appendix 1

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health	
Project Procurement Classification: Category A	Implementing Agency: N/A	
Project Procurement Risk: Medium		
Project Financing Amount: US\$ 60Mn ADB Financing: US\$ 50Mn Co-financing (ADB Administered): Non-ADB Financing: US\$ 10,000,000	Project Closing Date: 31 May 2024	
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan:	
Procurement Plan Duration (in months): xx	Advance Contracting: Yes	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPF (esp for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subjected to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Works	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-01	Procurement of Vehicles	2,710,000.00	OCB	Prior	1S1E	Q4/2019	Advertising: National
							No. Of Contracts: 2
							Prequalification of Bidders: No
							Domestic Preference Applicable: No
							Advance Contracting: Yes
							Bidding Document: Goods
							Comments : Bidders from are eligible countries are permitted. Awaiting approval of Treasury to proceed: Increase in budget allocation already requested.
	Lot 1: 38 double cabs	2,450,000.00				Re-Advertised Q3 2020	
	Lot 2: 4 vans	260,000.00				Awaiting Department of Budget approval	
G-01.1	Procurement of Vehicles 2	1,320,000.00	OCB	Post (Sampling)	1S1E	Q2/2020	Advertising: National

							No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Comments : Need to procure two batches as per the directives given by the Treasury; to be awarded in 2020
	Lot 1: 7 double cabs	450,000.00				Awaiting Department of Budget approval	
	Lot 2: 9 lorries	290,000.00				Evaluation is in progress	
	Lot 3: 9 vans	580,000.00				Awaiting Department of Budget approval	
G 2.3	Procurement of Office Equipment Reverse Automatic Document Feeder Tab 10.5 inch Air Cooler Camera for PMU and PIU Nos. 5 CCTV system for PMU	17,674.00 1,500.00 575.00 350.00 5,000.00 2,000.00	RFQ	Post		Q4/2020 Q4 2020 Q4 2020	Advertising: National No. Of Contracts: 11 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments : New requirements for the function and to meet day to day activities at PMU and PIUs

G-04.2	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Coagulation and Hematology Analyzers	77,500.00	RFQ	Post (Sampling)		Q4 / 2019 Re- Advertised Q3 2020 Evaluation is in progress	No. Of Contracts: 1 Comments: NMRA registration required.
G-04.8	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Biochemistry Analyzer and Digital Radiographic Panel	661,500.00	LCB	Prior	1S1E	Q4 / 2019 Re- Advertised Q3 2020 Specification finalizing is in progress	No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
G 5.5	Procurement of Medical Equipment for Reproductive Health and Nutrition -Mini Autoclave (Large instrument sterilizer 50x30x25 cm)	116,600.00	LCB			Q3/ 2020 Bid Evaluation completed	No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting : No Bidding Document: Goods Comments : Bidders from all eligible countries are permitted. NMRA registration a requirement.
G-06	Procurement of Dental	1,010,000.00	LCB	Prior Review	1S1E	Q2/ 2020	No. Of Contracts: 2

	Equipment					Bid evaluation completed, TEC decided to re bid.	Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
G 8.5	Procurement of ETU Equipment Multipara monitors, Oxygen Concentrator & Mini Autoclave	416,000.00	LCB	Post (Sampling)	1S1E	Q3 / 2020 Specification Finalized	No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting : No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	705,800.00	OCB	Post (Sampling)	1S1E	Q1/ 2021	Advertising : National No. Of Contracts: 1 Prequalification of Bidders: No Domestic

							Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: after S4 is engaged
G-13	Procurement of computers and peripherals for QHRMS and other items for disease surveillance	110,000.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G-16	IT connectivity for DHs, PMCU and epidemiology unit including monthly payment for 5 years	420,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020 Specification finalized	Advertising : National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G-18	Equipment for Healthcare Waste Management	80,000.00	RFQ	Post (Sampling)		Q4/2020 Equipment lists have been finalized	No. Of Contracts: 1 Advance Contracting: No

G-19	Computers and peripherals for DLC	190,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2020 Specification finalized	Advertising : National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Comments: Q3 / 2020: after DLC consultant is engaged
G-23	Medical Equipment for Essential Service package	1,960,000.00	OCB			Q4/2020 Lists finalizing is in progress	
G-24	Management Information System for HSEP	15,000.00	RFQ	Post (Sampling)		Q4/ 2020	No. Of Contracts: 1 Awaiting
Procurement of Covid 19 related Medical equipment and reagents							
G 25	Procurement of Medical Equipment						NFA
G 25.3	Procurement of Containers for PCR Lab at NIID						NFA
G 25.5	Refurbishment Cold Room MRI	32,432.43	RFQ			Q2 2020 TEC decided to rebid and move to civil work (W 33)	Grant
G 25.6	Neonatal and adult Suckers for FHB	32,432.43	RFQ			Q3 2020 Evaluation is in progress	Grant
G 25.7	Transport Incubators, Neonatal Laryngoscopes, Phototherapy unit	27,027.02	RFQ			Q3 2020 Evaluation is in progress	Grant
G 25.8	CTG Machines, Infant warmers	32,432.43	RFQ			Q3 2020 Evaluation is in progress	Grant
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler)	135,135.13	RFQ			Q3 2020 Specification finalized	Loan
G 25.10	Anthropometric equipment (Height rod, Length board, Height measuring tape)	145,946.00	RFQ			Q3 2020 Specification finalized	Loan

G 25.11	Hand Held dopplers	270,270.00	LCB			Q3 2020 Specification finalized	Loan
G 25.12	Multipara Monitors, Neonatal Probe	135,135.00	RFQ			Q3 2020 Specification finalized	Loan
G 26.1	Procurement of medical equipment for ICU -Ventilators	1,140,540.00	LCB			Q3/ 2020	Loan NFA (Move to APDRF)
G 26.3	Procurement of Syringe pump with STAG columns for 4 machines	189,189.18	RFQ			Q2/ 2020	NFA (G 29.8)
G 26.3.1	Infusion pumps with columns for 4 machines	189,189.18	RFQ			Q2/ 2020	NFA (G 29.9)
G 26.4	Central Monitoring system NCP		RFQ				NFA
G 26.12	Generator 150KVA for BH Rikillagaskada	25,535.00	RFQ			Q2 2020 PPC completed	Grant
G 28.9	Material for Generator room		RFQ				NFA
G 28.10	Pass through boxes		RFQ				NFA
G 28.12	Reagents and consumable for PCR Labs	2,386,486.00	RFQ				Loan on going
G 30	Procurement of necessary equipment, furniture for isolation rooms at fort of entries (Office, Medical furniture and equipment)	13,369.00	RFQ			Q4 2020	Grant
	Medical Equipment for molecular laboratories						
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	91,892.00	RFQ			Q2/ 2020 Rebidding is in progress	Loan
G 29.4.1	-80 C Freezers	45,946.00	RFQ			Q3 2020 RFQ Closing on 05.10.2020	Loan
G 29.6	Refrigerated Centrifuge-14000 rpm - 5	58,378.00	RFQ			Q2/ 2020 Bid evaluation is in progress	Loan
G 29.8	Procurement of Syringe pump with STAG columns for 4 machines	189,189.18	RFQ			Q2/ 2020 Bid evaluation is in progress	Grant
G 29.9	Infusion pumps with columns for 4 machines	189,189.18	RFQ			Q2/ 2020 Bid evaluation is in progress	Grant
G 30.4	MSD reimbursement of Covid 19 related expenditure	5,405,405.41	RFQ			Q2/ 2020	Loan
G 30.5	Reimbursement of Material for refurbishment of MICU at Csth	54,054.05	RFQ			Q2/ 2020	Loan
G 30.6	Medical furniture for CSSD - DMH	48,648.64	RFQ			Q2/ 2020	Grant

G 31	Medical furniture provincial hospitals	135,135.13	RFQ			Q2/ 2020	Loan
G 31.1	Medical Equipment and consumables	54,054.05	RFQ			Q2/ 2020 Bid Evaluation is in progress	Loan
G 31.2	Pulse Oximeter	108,108.10	RFQ			Q3/ 2020	Loan
G 31.3	Multipara monitors (Basic and ICU)	108,108.10	RFQ			Q3/ 2020	Loan
W-04	Round 1 (5 PMCU/DH) Mathale District	525,000.00	OCB	Prior	1S1E	Q2 / 2020 Bid evaluation completed. PPC is in progress	Advertising : National No. Of Contracts: 5 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts.
	Lot 1: LOT A. Kalundawa	132,200.00					
	Lot 2: LOT B. Madawalupotha	126,800.00					
	Lot 3: LOT C. Paladeniya	101,200.00					
	Lot 4: LOT D. Kimbissa	72,100.00					
	Lot 5: LOT E. Galewela	92,700.00					
W-10	Round 2 (10 PMCU/DH) Monaragala District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020 Designing Completed	Advertising: National No. Of Contracts: 10 Prequalific

							ation of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-11	Round 2 (10 PMCU/DH) Badulla District	1,280,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020 Designing Completed	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged

W-12	Round 2 (10 PMCU/DH) Kandy District	1,250,000.00	OCB	Post (Sampling)	1S1E	Q4/ 2020 Designing Completed for 5 facilities	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preference Applicable: No Advance Contractin g: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-13	Round 2 (10 PMCU/DH) Matale District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020 Designing Completed for 5 facilities	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preference Applicable: No Advance Contractin g: No Bidding Document: Small

							Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-14	Round 2 (11 PMCU/DH) Nuwara Eliya District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020 Designing Completed for 5 facilities	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-15	Round 2 (11 PMCU/DH) Polonnaruwa District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020 Designing Completed for 4 facilities	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference

							Applicable: No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-16	Round 2 (10 PMCU/DH) Anuradhapura District	1,220,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020 Designing Completed for 5 facilities	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-17	Round 2 (11 PMCU/DH) Kegalle District	1,270,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020 Designing Completed for 4 facilities	Advertising: National No. Of Contracts: 10 Prequalific

							ation of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-18	Round 2 (10 PMCU/DH) Rathnapura District	1,290,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020 Designing is in progress	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preference Applicable: No Advance Contractin g: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-19	Civil works related to	350,000.00	RFQ	Post (Sampling)		Q1/ 2021	No. Of

	healthcare waste management						Contracts: 1 Advance Contracting: No Comments : To be clustered appropriately based on location, nature and cost of the work, etc.
W-21.2	Improvements to buildings - Distance Learning Centers Uva Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2021	No. Of Contracts: 1 Advance Contracting: No
W-21.3	Improvements to buildings - Distance Learning Centers Central Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2021	No. Of Contracts: 1 Advance Contracting: No
W-21.4	Improvements to buildings - Distance Learning Centers North Central Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2021	No. Of Contracts: 1 Advance Contracting: No
W-21.5	Improvements to buildings - Distance Learning Centers Sabaragamuwa Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2021	No. Of Contracts: 1 Advance Contracting: No
W 20.1	Renovation of 11 Field Health Centers – Monaragala	382,834.65	OCB	Post (Sampling)	1S1E	Q1 2021	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works

							Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.2	Renovation of 15 Field Health Centers – Badulla	522,047.25	OCB	Post (Sampling	1S1E	Q1 2021	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preference Applicable: No Advance Contractin g: No Bidding Document: Small Work Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.3	Renovation of 18 Field Health Centers – Kandy	626,456.7	OCB	Post (Sampling	1S1E	Q1 2021	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preference Applicable: No Advance Contractin

							g: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.4	Renovation of 10 Field Health Centers – Matale	348,031.50	OCB	Post (Sampling	1S1E	Q1 2021	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preference Applicable: No Advance Contractin g: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	591,653.55	OCB	Post (Sampling	1S1E	Q1 2021	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preference

							Applicable: No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.6	Renovation of 7 Field Health Centers – Polonnaruwa	243,622.05	OCB	Post (Sampling	1S1E	Q1 2021	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.7	Renovation of 19 Field Health Centers – Anuradhapura	661,259.85	OCB	Post (Sampling	1S1E	Q1 2021	Advertising: National No. Of Contracts: 10

							Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.8	Renovation of 11 Field Health Centers – Kegalle	382,834.65	OCB	Post (Sampling	1S1E	Q1 2021	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged

W 20.9	Renovation of 19 Field Health Centers – Rathnapura	661,259.80	OCB	Post (Sampling	1S1E	Q1 2021	Advertisin g: National No. Of Contracts: 10 Prequalific ation of Bidders: No Domestic Preference Applicable: No Advance Contractin g: No Bidding Document: Small Works Comments : Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
Procurement of Covid 19 related Civil Works							
W 27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,140.00	RFQ			Q2 2020 Works is in progress	Grant
W 27.3	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	27,027.00	RFQ			Q2 2020 Works is in progress	Grant
W 28.1	Construction of Office complex for PCR Lab	27027.00	RFQ			Q3/ 2020 Evaluation completed and submit to PPC	Grant
W 29.1	Laboratory complex at NIID with Lab furniture	810,810.00	OCB			Q3/ 2020 Preparation of bidding document is in	Grant

						progress	
W 29.3	Refurbishment of COVID-19 ward at TH Kurunegala	86,486.00	RFQ			Q3/ 2020 BOQ completed	Grant
W 29.4	Molecular Biology Lab with furniture TH Karapitiya	270,270.00	RFQ			Q3/ 2020 BOQ completed	Grant
W 30	Refurbishment of isolation rooms at point of entries		RFQ			Q3 2020 BOQ completed	Grant
W 30.1	Colombo	125406.00	RFQ			Q3 2020	Grant
W 30.2	Galle	45946.00	RFQ			Q3 2020	Grant
W 30.3	Hambantota	22703.00	RFQ			Q3 2020	Grant
W 30.4	Trincomalee	99460.00	RFQ			Q3 2020	Grant
W 30.5	Quarantine Suboffice MRI	44225.00	RFQ			Q3 2020	Grant
W 30.6	Refurbishment of isolation rooms at NIIDH (Requested by quarantine unit)	410,271.00	OCB			Q3 2020 BOQ completed	Grant
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	106,951.00	RFQ			Q3/ 2020 Preparation of bidding document is in progress	
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	106,951.00	RFQ			Q3/ 2020 Preparation of bidding document is in progress	
W 33	Refurbishment of Cold room MRI	32,432.43	RFQ			Q4/ 2020	
W 34	Refurbishment of ICU Karavanell	16,216.21	RFQ			Q4/ 2020	
W 35	Refurbishment of ICU Kahawatta	64,864.86	RFQ			Q4/ 2020	
W 36	Refurbishment of ICU Eheliyagoda	59,460.00	RFQ			Q4/ 2020	

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
S-03	Behavior Change and Community Mobilization for Increasing Primary Health Care Utilization (Firm)	770,000.00	QCBS	Prior	STP	Q4/2019	Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Comments: Time based; after interventions and cluster system
S-04	Designing and Implementing a Health Information	340,000.00	CQS	Prior	BTP	Q1/2020	Type: Firm Assignment: National

	System solution in 9 district health facility clusters in Sri Lanka						Advance Contracting: No Comments: Lump-sum EOI evaluation in progress
S-10	Financial Management Specialist	18,000.00	Competitive	Prior		Q1 / 2019	Type: Individual Assignment: National Expertise: Financial Management Advance Contracting: No Comments: Time based
S-14	Provision of Support for Community Empowerment and Capacity Building for Improving the Nutrition Status of Mothers and Children under 5 years in 9 Districts Covering the Estate and Rural sectors	500,000.00	QCBS	Prior	STP	Q4 / 2019	Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Comments: Time Based
S-18	External Evaluation of course content for DLC	10,000.00	Competitive	Prior		Q3 / 2019	Type: Individual Assignment: National Expertise: Distance Learning Comments: Lump sum; Q3 / 2019 advertisement

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
G-15	Procurement of 4 servers for Epidemiology Unit	20,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: Q1, 2021 after assessment and after S9 (IT specialist for epidemiology unit) is engaged
W-23	Refurbishment of PIU Office space and Interior Works – Central Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: New Requirement. To have a better working environment for PIU Staff.
W-25	Refurbishment of PIU Office space and Interior Works - Uva Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: New Requirement. To have a better working environment for PIU Staff.
W-26	Refurbishment of PIU – Sabaragamuwa Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: New Requirement. To have a better working environment for PIU Staff.

Non-Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
NC-3	Printing and translation	0.4	RFQ	Post		No. Of Contracts: 4 Comment: printing will be carries out yearly

D. List of GOSL Funded Packages (Contracts) Required Under the Project

The following table lists goods, works and consulting services contracts for which funded by the Government of Sri Lanka as per the agreement;

Goods, Works and Consultancies						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Advertisement Date	Comments
G 3.3	Furniture for PMU	3,000.00	RFQ	Post	Q4/2019	Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: New requirements for the function and to meet day to day activities at PMU
G 10	Procurement of Furniture for 45 facilities	0.16	OCB	Post	Q3/2020 Preparation of bidding document is in progress	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 11	Procurement of Medical Furniture for 45 facilities	0.3	OCB	Post	Q3/2020 Preparation of lists is in progress	Advertising: National No. Of Contracts: Prequalification of Bidders: No

						Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 17	Furniture for healthcare waste management	100,000.00	RFQ	Post	Q3/2020 Lists have been finalized	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 20	Procurement of furniture for DLC	0.03	RFQ	Post	Q3/2020 Preparation bidding document is in progress 0	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 21	Procurement of Furniture for 90 facilities	0.33	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 22	Procurement of Medical Furniture for 90 facilities	0.61	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference

						Applicable: No Advance Contracting: No Bidding Document: Goods
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	12,500.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	25,000.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1

E. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works and consulting services.

Goods

Package Number	General Description	Contract Value -	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-02	Procurement of Office Equipment for PMU and PIUs	USD 65,479.83 LKR 110,200.00 LKR 11,825.00 LKR 995,000.00	12-APR-19 7-AUG-19 7-AUG-19 7-AUG-19		John Keels Office Automation Pvt. Ltd. Solutioncity (Pvt) Ltd Singer (Sri Lanka) PLC Sri Lanka state Trading (General) Corporation Ltd
G-02.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	LKR 468,652.15	21-May-19		Abans PLC
G-02.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	LKR 85,000.00 LKR 78,252.17	25-Jun-19 25-Jun-19		Softlogic Retail (Pvt) Ltd D.R. Industries (Pvt) Ltd
G -02.3	Procurement of Office Equipment for PMU Laptops Teleconference system for PMU and PIUs	LKR 421,000.00 LKR 285,000.00	05-Mar-20 08-Jul - 2020		Softlogic Information (Pvt) Ltd Softlogic Information technologies (Pvt) Ltd

G 4.1	Biochemistry Analyzer - Semi Automated	LKR 1,590,000.00	04- April - 2020		Sunshine Health Care
G-04.3	Incubators and Hot Air Oven	LKR 4,370,874.00	04- April - 2020		Analytical Instrument Pvt Ltd
G-04.4	Autoclaves	LKR 6,300,000.00	04- April - 2020		Nova Biomedical System Pvt Ltd
G-04.5	Binocular Microscope	LKR 6,220,305.00	04- April - 2020		Delmage Group
G-04.6	Centrifuges (16 Buckets)	LKR 17,760,000.00	09- April - 2020		Delmage Group
G-04.7	Physiotherapy Equipment	LKR 9,800,532.00	12-Dec-19		Delmage Group
G 5.1	Procurement of Medical Equipment for Reproductive Health and Nutrition - Length board & Beam infant scale	LKR 4,161,600.00 LKR 2,064,000.00	26-Aug-2020		SAF International (Pvt) Ltd Electroscales and Equipment
G 5.2	Procurement of Medical Equipment for Reproductive Health and Nutrition - Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance	LKR 3,491,300.00	26-Aug-2020		SAF International (Pvt) Ltd
G 5.3	Procurement of Medical Equipment for Reproductive Health and Nutrition - Forceps jar, Cheatle forceps 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium -90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	LKR 7,773,574.00	26-Aug-2020		Shield Medical Pvt Ltd Tycon Lanka Pvt Ltd MG Medicals Pvt Ltd
G 5.4	Procurement of Medical Equipment for Reproductive Health and	LKR 706,505.00 LKR 1,872,036.00	26-Aug-2020		Best Chem Company and Online Pharmacy Shield Medical

	Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml, Lotion bowl - 600 ml, Dressing jars, Stainless steel bowl 180 ml, Examination Lamp (spot), Pail Plastic - 15 litre, Adjustable revolving stool & coplin jar	LKR 2,121,548.00 LKR 257,400.00 LKR 1,062,500.00 LKR 1,400,000.00			Pvt Ltd Kish International Pvt Ltd Tycon Lanka Pvt Lts MG Medicals Pvt Ltd Bio Med International Pvt Lts
G -7	Procurement of Medical Equipment NCD	LKR 4,369,575.00	8 th - Nov - 19		Biomed International
G 8.1	ECG Recorders (also for Apex) - 167	LKR 10,562,750.00	31-Jul - 2020		M G Medicals Pvt Ltd
G 8.2	Sphygmomanom eter (also for Apex), Peak flow Meter & Spot lamp	LKR 8,280,000.00 LKR 2,457,000.00	11 – Sep- 2020		Technomedik Pvt Ltd Medex Pvt Ltd
G 8.3	Procurement of ETU Equipment Portable Ventilator (in Apex hospital)	LKR 7,850,000.00	03- April - 2020		Mervysons (Pvt) Ltd
G 8.4	Procurement of ETU Equipment Suction Apparatus	LKR 7,875,000.00	06- April - 2020		Medex International
G -9	Procurement of furniture for Quarantine Unite	LKR 2,391,200.00	5 th -Mar- 19		Alpha Industries Richard Pieris Distributors
G-12.1	Procurement of Computers and Peripherals for GIS	LKR 3,546,000.00 LKR 4,550,260.00	2 nd -Aug- 19		John Keels Office Automation Pvt. Ltd. Metropolitan Computers (Pvt) Ltd
G -14	Procurement of Computers for Quarantine Unit	LKR 1,722,000.00	21 st -Oct- 19		Metropolitan Computers (Pvt) Ltd
G 14. 1	Personal Protective Equipment with boots for Quarantine Unit	LKR 336,000.00	31-Jul- 2020		Shield Medical Pvt Ltd
G 14.2	Personal Protective Equipment without boots for	LKR 2,599,920.00	31-Jul- 2020		Softlogic Retail (Pvt) ltd

	Quarantine Unit (North Central Provincial, MSD)				
G 25.2	Point of Care testing analyzer with facility to measure electrolytes	LKR 775,000.00	15-Jun- 2020		Meraki Pvt Ltd
G 25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	LKR 1,620,000.00	26-Aug- 2020		NEXT Gen Pvt Ltd
G 26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask,	LKR 1,647,000.00 LKR 7,700,000.00 LKR 1,800,000.00	03-Jun- 2020		Surgicare Pvt Ltd Diligence Pvt Ltd Meditecno Pvt Ltd
G 26.5	Procurement of Portable Ultrasound Scanner 2	LKR 4,900,000.00	03-Jun- 2020		Biomed Pvt Ltd
G 26.6	Procurement Mobile X Ray Machines 2	LKR 9,080,000.00	03-Jun- 2020		Hayleys Life Science Pvt Ltd
G 26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	LKR 840,000.00	03-Jun- 2020		Nova Biomedical Systems Pvt Ltd
G 26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	LKR 857,500.00	03-Jun- 2020		SAF International Pvt Ltd
G 26.9	Procurement of Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Ambu Bag, Forced air patient warmers	LKR 461,600.00 LKR 1,642,450.00 LKR 1,642,450.00	03-Jun- 2020		M D Centimos Pvt Ltd Merynsons Pvt Ltd Technomedics International Pvt Lts
G 26.10	Central Air Condition System Thambuttegama	LKR 4,644,000.00	02-Jun- 2020		Southern Airducts Pvt Lts
G 26.11	Medical Gas pipeline extension Thambuttegama	LKR 978,860.00	02-Jun- 2020		Gas World (Pvt)Ltd
G 26.11.1	Central AC system Madirigiriya	35,135.00			
G 26.13	Generator 500KVA TH Batticola	LKR 14,887,500.00	14-Sep- 2020		Trade Promoters Pvt Lts
	Central Province				
G 27.2	ECG machin	LKR 160,000.00	19 -Sep- 2020		Biomedica (PVT) Ltd
	Multipara Monitors	LKR 840,000.00	7-Sep- 2020		Meditechnology Holdings (Pvt) Ltd
	Pulse Oximeter	LKR 277,500.00	7-Sep- 2020		MG Medicals PVT limited
	Sabaragamuw				

	a				
G 27.4.6	Purchase of Infrared Thermometer 50 Nos	LKR 975,000.00			Ekmark Int. (Pvt) Ltd
G 27.4.7	Purchase of N 95 Mask 220 Nos.	LKR 275,000.00			Ekmark Int. (Pvt) Ltd
G 27.4.1	Purchase of Surgical Face Mask 4930 Nos.	LKR 320,450.00			Ekmark Int. (Pvt) Ltd
G 27.4.2	Purchase of Coverall Gown 500 Nos	LKR 265,000.00			Sujee Garment
	Portable PA system	1,684,800 LKR			Dynamic AV Technologies (pvt) Ltd
	Uva Province				
G 27.1.	Infra-red thermometers	8,918.91	21-Apr-2020		Shield Medical (Pvt) Ltd
	Surgical Face masks	8,648.64	21-Apr-2020		Shield Medical (Pvt) Ltd
	N95 masks	2,432.43	21-Apr-2020		Shield Medical (Pvt) Ltd
	Shoe covers	124.32	21-Apr-2020		High Tech Fire & Rescue System
	Haircaps	52.70	21-Apr-2020		High Tech Fire & Rescue System
	OT gowns	2,162.16	21-Apr-2020		High Tech Fire & Rescue System
	Nebulizer masks	161.08	21-Apr-2020		Hemsons International (Pte) Ltd
	Goggles	1,513.51	21-Apr-2020		M.D. CENTIIMOS
	North Central Province				
G27.3.1	Gum Boots	LKR 90,000.00	12-Apr-2020		Lucky Hardwera
G27.3.2	Goggles	LKR 33,000.00	12-Apr-2020		Spectra
G27.3.3	Dust Bin	LKR 265,000.00	14-Apr-2020		District Co-op.Rural Bank
G27.3.4	Raw Material for Surgical Gown		12-Apr-2020		CIB Shopping center
G27.3.5	Ac-18000btu	LKR 198,398	12-Apr-2020		Singer Co Ltd
	Ac-24000btu	LKR 124,399.00	12-Apr-2020		Singer Co Ltd
G27.3.6	Elbow Taps	LKR 518,700.00	24-Apr-2020		Derana Hardwera
G27.3.7	Stand fans	LKR 435,000.00	11-Apr-2020		Shashee Electricals
G27.3.8	Sealer Machine	LKR 108,000.00	12-Apr-2020		District Co-op.Rural Bank
G27.3.9	Knaspack Power sprayer	LKR 59,400.00	12-Apr-2020		Native Way (pvt)Ltd
G27.3.10	IR Thermometers	LKR 845,000.00	04-May-2020		N & N Holdings (Pvt) Ltd
G27.3.11	Cover qll	LKR 270,000.00	24-Apr-2020		Chamee Pharmaceuical s
	N95 Mask	LKR 20,000.00	24-Apr-2020		Chamee Pharmaceuical s
G27.3.12	Kn 95 Mask	LKR 600,000.00	27-Apr-2020		N & N Holdings (Pvt) Ltd
G27.3.13	Knaspack Power sprayer	LKR 107,000.00	30-Mar-2020		Heyleys Ariculture

					Holdings
G27.3.14	2000L Water Tank	LKR 48,000.00	30-Mar-2020		New City Hardware
G27.3.15	1"Water Pump	LKR 38,200.00	30-Mar-2020		Singer Co Ltd
G27.3.16	Air Conditioner-24000 btu	LKR 244,346.00	30-Mar-2020		Singer Co Ltd
	Air Conditioner-18000 btu	LKR 194,085.20	30-Mar-2020		Singer Co Ltd
G27.3.17	Electric Pressure Pump	LKR 43,960.00	19-Mar-2020		Seetha Consoltium (pvT)ltd
G27.3.18	Halogen Lamp	LKR 52,000.00	30-Mar-2020		Polonnaruwa Electricals
	Mega Horn	LKR 30,000.00	30-Mar-2020		Polonnaruwa Electricals
	Constriction of PCR Lab at Colombo East Base Hospital				
G 28	Pharmaceutical refrigerators 2, chest freezer 1	LKR 7,101,000.00	5 – May 2020		Maraki Medical Technologies pvt lts
G 28.1	Total solution for PCR Lab with equipment	LKR 210,668,994.2	22-May-2020		BGI
G 28.2	Domestic refrigerator	LKR 85,050.00	21-Aug-2020		Softlogic Retail Pvt Ltd
G 28.3	Generator 60KVA with Generator House	LKR 2,766,500.00	15-May 2020		
G 28.4	PCR Laboratory - Desktop Computer and Black and White Printer	LKR 1,276,027.20	11-May-2020		Soflogic Information Technologies pvt ltd
G 28.5	PCR Laboratory Furniture with reinforcement	LKR 1,871,356.00	13-May-2020		Grip Delmege Pvt Lts
G 28.6	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic	LKR 2,111,000.00 LKR 3,600,000.00	13-Jul-2020 26-Aug-2020		International Cosmetics pvt ltd Okmad Pharma
G 28.7	Networking of PCR Lab	LKR 226,260.00	21-May-2020		Lanka Com Pvt ltd
G 28.8	UPS for PCR Lab equipment	LKR 259,6000	17-Jun-2020		Super Neat Technology Pvt Ltd
G 28.1.1	Sample reparation table	LKR 106,000.00	13-Aug-2020		Grip Delmege Pvt Ltd
G 29	Real time PCR Machines 5	LKR 18,450,000.00	16-Jun-2020		IMS Holdings Pvt Ltd
G 29.1	Auto Nucleic Acid Extraction Machine	LKR 25,500,000.00	13-Jul-2020		Avon Pharmo Chem pvt ltd
G 29.2	Safety Cabinet (BSL2)-Vortex, PCR hoods / Work Station	LKR 10,445,760.00 LKR 2,376,000.00	10-Jul-2020		P and T Trading Pvt Ltd Microtech Pvt Ltd
G 29.4	Cold boxes, Pharmaceutical Refrigerator, - 20 C Freezers	LKR 8,875,000.00 LKR 2,740,000.00	31-Jul-2020		Meraki Medical Technologies Pvt Ltd Biomedica Pvt

		LKR 1,895,500.00			Ltd Avon Pharma Chen Pvt Ltd
G 29.5	Heat block, Thermo mixer, Mini Spinner, Digital thermo meters	LKR 4,444,650.00	14-Sep- 2020		Avon Pharmo Chem pvt ltd
G 29.7	-20 Freezers for MSD, MRI and CEBH	LKR 8,875,000.00	31-Jul- 2020		Meraki Medical Technologies pvt Ltd
G 30.1	Material for reusable gown with hood	LKR 2,350,149.35	-		Retractive Finance
G 30.2	Tailoring for reusable gown with hood	LKR 862,499.60	-		Retractive Finance
G 30.3	Extension of Medical Gas supply to ICU GH Kalutara	LKR 1,569,910.00	08-Jun- 2020		Retractive Finance

Works					
Package Number	General Description	Contract Value -	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-01	Round 1 (5 PMCU/DH) Monaragala District Lot 1: Dombagahawela PMCU Lot 2: Daliva PMCU Lot 3: Dambagalla DH Lot 4: Thanamalwila DH Lot 5: Hambegamuwa	USD 495,920.00 LKR 20,160,000.00 LKR 19,845,000.00 LKR 20,504,827.71 LKR 25,139,451.26 LKR 24,412,012.84			KPS Building Materials suppliers and Construction KPS Building Materials suppliers and Construction Suhada Enterprises Suhada Enterprises Suhada Enterprises
W-02	Round 1 (5 PMCU/DH) Badulla District Lot 1: Megahakiula Lot 2: Ettampitiya Lot 3: Haldummulla Lot 4: Kamdeketoaya Lot 5: Koslanda	USD 127,500.00 LKR 22,898,511.30 LKR 36,735,680.15 LKR 27,750,283.96 LKR 33,109,954.63 LKR 24,936,545.79			Wijewardana construction Konesinghe Construction Senaratna Construction Konesigha Construction Chathura Construction
W-03	Round 1 (5 PMCU/DH) Kandy District	USD 683,050.00			

	Lot 1: Hatharaliyadda	LKR 31,741,606.80			Central Engineering Services (Pvt) Ltd
	Lot 2: Madulkale	LKR 45,619,353.00			Central Engineering Services (Pvt) Ltd
	Lot 3: Dolosbage	LKR 38,109,422.75			Central Engineering Services (Pvt) Ltd
	Lot 4: Galaha	LKR 19,688,051.05			Central Engineering Services (Pvt) Ltd
	Lot 5: Deltota	LKR 16,722,688.00			Central Engineering Services (Pvt) Ltd
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District Lot 1: Kotagala	USD 447,350.00 LKR 12,871,164.51			Malwatta Construction
	Lot 2: Laxapana	LKR 21,146,819.02			Malwatta Construction
	Lot 3: Nanuoya	LKR 30,968,752.65			Malwatta Construction
	Lot 4: Punadaluoya	LKR 20,251,206.05			Malwatta Construction
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	USD 286,050.00			
	Lot 1: Ellawewa	LKR 20,926,641.53			D.M.C. Construction
	Lot 3: Damminna	LKR 16,005,252.01			Premadasa Construction
	Lot 4: Ambagawewa	LKR 19,138,714.84			Gamodh Construction
W-07	Round 1 (5 PMCU/DH) Anuradhapura District	USD 739,500.00			
	Lot 1: Horowpathana	LKR 47,721,845.30			Gamodh Construction
	Lot 2: Galenbindunuwewa	LKR 20,888,946.50			Pubudu Construction
	Lot 3: Negampaha	LKR 25,429,183.50			Nandana Rodrigo Construction
	Lot 4: Konwewa	LKR 26,821,824.00			Dewaki Enterprises

	Lot 5: Tittagonawa	LKR 36,100,765.60			Nirupama Construction
W-08	Round 1 (5 PMCU/DH) Kegalle District	USD 515,300.00			
	Lot 1: Bolgama PMCU	LKR 19,065,723.50			SDS Construction
	Lot 2: Hewadiwela PMCU	LKR 17,639,349.85			SDS Construction
	Lot 3: Minuwangamuwa PMCU	LKR 23,544,110.65			SDS Construction
	Lot 4: Aranayaka DH	LKR 27,010,220.90			SDS Construction
	Lot 5: Uyanwatta PMCU	LKR 20,839,409.61			SDS Construction
W-09	Round 1 (5 PMCU/DH) Ratnapura District	USD 228,250.00			
	Lot 2: Dodampe PMCU	LKR 27,501,853.98			Mohan Enterprises
	Lot 4: Endane DH	LKR 18,728,060.72			KEP Construction
	Lot 1: Narissa	LKR 26,308,472.79			KEP Construction
	Lot 3: Delwala	LKR 19,633,711.05			Arcya Engineering Arcya Engineering
	Lot 5: Ranvala	LKR 21,040,115.18			
W-22	Refurbishment of PMU Office space and Interior Works	LKR 4,238,115.00			Commercial Projects (PVT) Ltd
W-24	Refurbishment of PIU Office space and Interior Works - North Central Province	LKR 1,025,085.00			P.T.K. Construction
W-21.1	Improvements to buildings - Distance Learning Centers	LKR 5,270,299.00	27-Aug-2020		M/S Oveska Engineering and Construction
	NIHS Kaluthara				
W 27.2	Construction of Gas and Oxygen storage room at BH Thambuththegama	LKR 11,492,003.60	3-Sep-2020		M/S Siyasara Construction
W 28	Construction of PCR lab at	LKR 11,449,473.64	15-April-2020		LHP Construction

	Colombo East Base Hospital Variation 1 Variation 2	LKR 2,800,000.00 LKR 280,000.00			
W 27.1	Construction of Gas and Oxygen Storage Room, for proposed ICU at BH Medirigiriya	LKR 1,505,901.20	14-Jul-2020		Sathos Builders
W 27.2	Construction of Oxygen Storage Room, Rest Room and Renovation of ETU, Clinics Room for proposed ICU at BH Tambuttegama	LKR 2,665,862.00	22-Jun-2020		Suranga Construction
W 29.2	Refurbishment of ICU GH Kalutara				
W 29.	Refurbishment of CSSD at DMH				

Consulting Services

Package Number	General Description	Contract Value - USD	Date of ADB Approval of Contract Award	Date of Completion	Comments
S -01	Design and Supervision consultancy firm	1,831,142.00	24 -Sep 2019	21 -Nov - 19	Resource Development Consultant
S-02	Monitoring and Evaluation Firm (baseline and endline)	538,000.00	19 th January 2020	30 th -Nov -23	Sri Lanka Business Development Consultant
S -05	Consultant to support operationalization of ESP within clusters in 9 districts	19440.00	25 – Nov -2019	1 st -Dec -2019	Dr. Sarath Amunugama
S -06	HRH consultant to support reorganization of PHC services on a pilot basis in 9 districts	19440.00	25 – Nov -2019	1 st -Dec -2019	Dr. Herath Denuwara
S -07	Consultant to support establishment and implementation of clusters on a pilot basis at 9 different pilot sites in 9 districts based on the policy on reorganization of PHC services.	19440.00	25 – Nov -2019	1 st -Dec -2019	Dr. Neelamani Hewageegana
S-11	Environment Specialist	51,810.00	25-Sep-19	10-Oct-19	Dr. Jagath Manatunge
S 12.1	Gender Specialist	35,129.72	29- Sep -2020		Dr. Lakshman Senanayake
S 12.2	Social Safeguard Specialist	24,243.24	07- Aug -2020		Mr. Jinapala Kiribandage

S-15	Health Care Waste Management Specialist	33,886.00	5-Oct-19	10-Oct-19	Ms. H.M.L.C. Jayawardana
S -08	GIS Expert	30000.00	24- Jan-2020	24- Feb -21	Mr. Malika Priyanga
S -16	Health Communication Expert	26628.57	13- Jan- 2020	13-Noe-20	Dr. Pradeep Weerasingha
S-17	Development of Distance Education Portal	9000.00	01-June -2020		Prof. Indika Mahesh Karunathilaka
S-19	Legal expert for quarantine unit	11000.00	01-June -2020	01-Ju-21	Mr. Chanaka Jayadeva

Appendix 2: PROCUREMENT PLAN - APDRF

Asia Pacific Disaster Respond Fund (APDRF – Covid 19 Emergency Response Project)

Project Name: APDRF – Covid 19 Emergency Response Project		
Project Number: 0702-SRI	Approval Number:	
Country: Sri Lanka	Executing Agency: Ministry of Health and Indigenous Medical Services	
Project Procurement Classification: Category A	Implementing Agency: Project Management Unit - HSEP	
Project Procurement Risk: Medium		
Project Financing Amount: US\$ 3Mn Non-ADB Financing: US\$	Project Closing Date: 08.11.2020	
Date of First Procurement Plan: 7 July 2020	Date of this Procurement Plan: 7 July 2020	
Procurement Plan Duration (in months): 4	Advance Contracting: Yes	e-GP: No

B. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Will be decided by the implementing agency following National Procurement Guidelines
Limited Competitive Bidding for Goods	
Request for Quotation for Goods	
Direct Contracting for Goods	
Procurement from Specialized Agencies for Goods	
Open Competitive Bidding (OCB) for Works	
Request for Quotation for Works	

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods Contracts							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
APDRF	Retractive Financing (30% of Total)	909,090.90(170Mn LKR)	Reimbursement			Q3 2020	Completed
	HPB Risk communication –	106,951.87(20Mn LKR)	RFQ			Q3 2020	
APDRF - G 1	Printing wall charts for schools	29,189.18(5.4Mn)	RFQ			Q3 2020	Completed
G 1.1	Flex banner printing in Sinhala and Tamil for HPB	18,918.91(3.5Mn)	RFQ			Q3 2020	Completed
G 2.1	Procurement of PA system Sabaragamuwa	2,918.91(0.54 Mn)	RFQ			Q3 2020	Procurement has to be done
G 2.2	Health Promotion/Risk communication Ministry of Health	16,216.21(3Mn LKR)	RFQ			Q3 2020	Procurement has to be done
	Procurement of equipment for PCR Laboratory Karapitiya	481,283.42(90Mn LKR)	RFQ			Q3 2020	
APDRF – G 3	Automated Nucleic acid extractor for TH Karapitiya	64,864.86(12Mn)	RFQ			Q3 2020	Completed
APDRF – G 3.1	Fully automated serology machine for PCR Lab TH Karapitiya		RFQ			Q3 2020	Completed
G 3.2	Procurement of Medical Laboratory Equipment- TH Karapitiya-Real Time PCR Machine - (G-3.2) -	21,621.62	RFQ			Q3 2020	Bids are under evaluation
3.3	TH Karapitiya- Automated Nucleic Acid Extraction Machine – High Throughput and Automated Nucleic Acid Extraction Machine -Low Throughput.	37,837.83	RFQ			Q3 2020	Bids are under evaluation
3.4	TH Karapitiya- Vortex, Biosafety Cabinet Class 2- Large, Biosafety Cabinet Class 2- Small, PCR Hoods- Medium, PCR	16,216.21	RFQ			Q3 2020	Bids are under evaluation

	Hoods- Small, Heat Block, Autoclave – Large (G3.4)						
3.5	TH Karapitiya- Laboratory Centrifuge, Refrigerated Centrifuge, Micro Centrifuge, Mini Centrifuge, PCR plate Centrifuge (G3.5)	27,027.02	RFQ			Q3 2020	Bids are under evaluation
3.6	TH Karapitiya- (- 20°C) Freezer - Small, Pharmaceutical Refrigerator- Large, Pharmaceutical Refrigerator- Medium, Pharmaceutical Refrigerator- Under Counter (G3.6)	32,432.43	RFQ			Q3 2020	Bids are under evaluation
3.7	TH Karapitiya- Micro Pipettes, Agarose electrophoresis apparatus, Gel imaging system, Electronic multi-channel Pipettes	5,405.40	RFQ			Q3 2020	Bids are under evaluation
3.8	Procurement of medical laboratory equipment (Microwave Oven, Computers, Multifunctional printers, Barcode Printers, Readers, online UPS, Dotmatrix printers)	5,405.40	RFQ			Q3 2020	Bids are under evaluation
3.9	Procurement of Water purifications system, Florescent Microscope, Stepper Pipette, Cryovial Storage Box	10,810.81	RFQ				Specificati on finalizing is in progress
	Equipment of PCR Laboratory at TH Karapitiya					Q3 2020	
APDRF - G 5	Procurement of Next Generation Genetic Sequencer	427,807.48(110Mn LKR)	OCB			Q3 2020	Advertised
APDRF - G 6	Procurement of necessary	213,903.74(40Mn LKR)				Q3 2020	Equipment finalizing is

	accessories/Equipment for the Genetic Sequencer						in progress
APDRF - G 7	Procurement of Reagent and consumable related to PCR testing	162,162.16(30Mn LKR)	RFQ			Q3 2020	Ready to advertise
	Test Kits for the Automated Extractors (Maxwell RSC)		RFQ				Ready to advertise
	Procurement of Reagent and consumable for TH Karapitiya	270,270.27(50Mn)	RFQ			Q3 2020	
APDRF - G 8	Procurement of reagents and consumables for Corona PCR and antibody system Viral Nucleic Acid Extraction SARS COV -2 Antibody Test		RFQ			Q3 2020	Completed
APDRF - G 9	Procurement of Hemodialysis unit for National Hospital for Colombo for suspected Covid 19 patients	21,621.62(4 Mn)	RFQ			Q3 2020	Completed
APDRF - G 10	Procurement of Optical Coherence Topography machine	15,135.00(28Mn)	RFQ			Q3 2020	Ready to advertise
APDRF - G 11	Procurement of Ventilators	486,486.48(90Mn)	OCB			Q3 2020	Bid evaluation completed

Appendix 3 – Design and Monitoring Frame work
DESIGN AND MONITORING FRAMEWORK- 30th September 2020

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status	
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2024, a. Outpatient utilization (for each female and male) at PHC facilities (PMcUs and district hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% (2015 baseline: 62% for both sexes [sex-disaggregated data to be collected in baseline survey]) (2015 baseline: 62)	a. Annual health bulletins published by MOHNIM (data for the target provinces and districts) and baseline and end line surveys (disaggregated data)	Based on the Annual Health Bulletin published by the MOHNIM,2017 = 64.4 ⁶	
			Kandy	62.21
			Matale	63.62
			Nuwara Eliya	70.49
			Anuradapura	78.62
			Polonnaruwa	56.65
			Badulla	67.65
			Monaragala	62.92
			Ratnapura	61.03
			Kegalle	56.40
M&E firm appointed and commenced work for baseline survey				
	By 2024, b. Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased to at least 20% (disaggregated by age, sex, district) (2018 baseline: 0)	b. Baseline and end line surveys	M&E firm ready to start baseline survey.	
	By 2024, c. Notifiable diseases notified to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: 0) (2018 baseline: 27.5)	c. Routine data from a 25% sample of medical officers of health in provinces Primary Care Unit, MOHNIM, and PDHS reports; health facility registers	When baseline data available correct percentage of notifiable has to be corrected. M&E firm appointed and commenced work for baseline survey	
	By 2024, d. Cluster system reform implemented and evaluated in all nine clusters (2018 baseline:	d. Evaluation report at end of project	Three consultants are working on cluster implementation.	

⁶ Annual Health bulletin will not disaggregate data by Age, Sex and Place of residence.

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status
	NA) (2018 baseline: 0)		
Risks			
Changing health-seeking behavior take longer beyond project implementation			

Problems with Outcome		
1. Unavailability of proper referral system		
Problem(s)	Action Taken/Proposed	Date
1. Unavailability of proper referral system	National referral system has to be designed. A referral formats designed are to be pilot.	

Outputs
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
2. Health information and disease surveillance capacity strengthened
3. Policy development, capacity building, and project management supported

Problems with Outputs		
1. Time taken to complete remaining first round civil work and rebidding		
Problem(s)	Action Taken/Proposed	Date
1. Time taken to complete remaining first round civil works.	PIU Engineers and D&S team closely working with provinces to expedite the process.	Round one civil works at Matale scheduled to be awarded 20 th October 2020
2. Global Covid 19 situation impact on the country	PMU has taken measures to expedite the procurement and civil works in coordination with Provincial Councils and D&S firm.	

PERFORMANCE OUTPUT DETAILS

Output 1
Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
Recent Development towards Achieving Output 1
Civil works have been started to improve 38 health facilities and remaining 5 will be awarded in Q4 2020

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, PMCUs and district hospitals in target provinces	Percent	2023	30	N	First round civil works in progress, 38 contracts were awarded 3

upgraded and renovated with gender-responsive designs reached at least 30% (2018 baseline: 0)					completed. 5 Contracts in rebidding process Matale – 5 contracts to be awarded before 20th October 2020 Civil works round 2 D&S consultants have started design for 90 facilities in 9 districts and will be completed by November 2020
By 2023, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities in target provinces (2018 baseline: 0)	Percent	2023	75	N	Finalizing the equipment for ESP progress. Provinces will complete finalization of requirement by the consultant. Gender specialist working with Nutrition firm going to be recruit soon.
By 2023, gender-responsive and inclusive nutrition services provided by at least 75% of MOHs facilities (2018 baseline: 0)	Percent	2023	75	N	Procurement process of Provision of support for community empowerment and capacity building for improving the nutrition status of Mothers and children under 5 years in 9 districts firm in progress, will be completed by 30th November 2020. Gender specialist working with BCCM firm going to be recruit soon.
By 1 July 2020, a gender-sensitive behavior change communication plan is initiated by all target provinces (2018 baseline: NA)	Value	2020	0	N	Gender specialist has been appointed and commenced work. Procurement process of Behavior change and community mobilization for increasing primary health care utilization firm in progress, will be completed before 30th November 2020
Risks					
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Develop physical infrastructure in selected PMCUs and district hospitals (first round completed by	Q4 2021	On going	First round civil works in progress. Contract awarded for 38 facilities and 5 contracts will be award Q4 2020. Two out of 45 selected for Round 1 dropped due to very special reasons.

	Q4 2021)			1. Monaragala – 5 contracts awarded 2. Badulla – 5 contracts awarded 3. Kandy – 5 contracts awarded 4. Matale – All contracts are in rebidding. 5. Nuwara Eliya – 5 contracts awarded 6. Anuradapura – 5 contracts awarded 7. Polonnaruwa - 4 contracts awarded 8. Ratnapura – 5 contracts awarded 1 completed 9. Kegalle – 5 contracts awarded 2 completed
2	Complete physical infrastructure designs for all facilities (Q4 2019)	Q4 2019		Design for all remaining civil works will be completed on 30 th November 2020.
3	Provide medical equipment to PMcus and district hospitals and apex hospitals (first round completed by Q4 2019)	Q4 2019	On going	G -04 - Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital – 7 packagers completed G -05 - Medical Equipment for Reproductive Health and Nutrition – 4 packagers completed G -06 - Dental Equipment – Procurement is in progress G -07 -NCD equipment completed G -08 -ETU equipment -4 packagers completed
4	Develop physical infrastructure in selected field health centers (Q4 2021)	Q4 2021		List of 127 field health centers has been identified. Refurbishment of the field health centers will be initiated by design and supervision consultancy firm by November 2020
5	Provide (replace) vehicles for PHC services (completed by Q2 2019)	Q2 2019	Q2 2020	Awaiting Department of Budget approval. Scheduled to be awarded 30 th October 2020.
6	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm (Q2 2019)	Q2 2019	Completed	EOI evaluation has been completed on 17.06.2020. Awaiting request proposal from selected firms.
7	Award at least one innovative project by cluster via the PHC innovation fund (Q4 2019)	Q4 2019	Q4 2020	Approval granted for 17 proposals by the Project Steering Committee to proceed with planned activities. Monaragala= 9 proposals Badulla = 3 proposals Nuwara Eliya= 3 proposals Kandy = 2 proposals Reviewing newly submitted proposals is in progress, 23 proposals have been submitted to steering committee for approval.

Output 2					
Health information and disease surveillance capacity strengthened					
Recent Development towards Achieving Output 2					
Consensus arrived with all stakeholders about the designing of the IT system and proposal requested by selected firms.					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and district hospitals and medical officers of health areas in all target provinces (2018 baseline: 0)	Percent	2023	25	N	Consultancy firm in final evaluation stage.
By 2023, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and district hospitals in target provinces (2018 baseline: 0)	Percent	2023	25	N	Consultancy firm in final evaluation stage.
Core capacities to carry out quarantine services with a score of at least 4, in joint external evaluation report 2021 increase in the eight ports of entry in Sri Lanka (2017 baseline score in joint external evaluation report 2017: 3)	Number	2021	4		Has postponed 2021 for re need assessment.
2d. By December 2020, capacity to screen and diagnose covid-19 diseases (infectious diseases) increased by 90% from the baseline (Baseline 2020 April 4000)	Number	2020			As of 30 th September, Cumulative number of testing 315,561, number of confirmed cases 3374 Death 13. Number of PCR Laboratories – 24(4 Private laboratories and 20 Government laboratories)
Risks					
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020)	Q1 2020		Firm will be on board from 1 st December 2020
2	Establish GIS units in provinces and districts (Q4 2019)	Q4 2019		GIS unit established
3	Purchase computers and peripherals for clusters (Q2 2020)	Q2 2020		Evaluation/revisit of the hardware requirement has to be done by the IT firm which is going to be procured by December 2020.
4	Provide the equipment and vehicles for POEs (Q2 2019)	Q2 2019		Equipment and Computers provided. Procurement of Vehicles - Scheduled to be completed on November 2020.
5	Complete first round of training for quarantine teams (Q4 2019)	Q4 2019		The review is QHRMIS -Q4 2020
6	Engage an individual consultant to carry out an IHR-related legal review (Q2 2019)	Q2 2019		Review ongoing
7	Procurement of essential medical equipment and consumables to combat covid-19 pandemic			36 procurement packagers completed and 30 procurements packagers is in progress
8	Establishment of PCR lab at Mulleriyawa Base Hospital, Colombo East			Completed
9	Establishment of molecular biology lab at national infectious disease hospital (IDH), Colombo			Advertise in October 2020
10	Renovation and refurbishment of isolation facilities at ports of entries at Colombo and Trincomalee			Advertise in October 2020

Output 3					
Policy development, capacity building, and project management supported					
Recent Development towards Achieving Output 3					
GIS expert has been appointed and commenced GIS trainings.					
Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status

By 2023, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC (incorporating the essential service package); (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector (2018 baseline: NA)	Y/N	2023	Y	N	Recruitment of consultancies have been completed and working closely with programme. Gender specialist has started the work
By 2020, 11 units of FHB have integrated gender dimensions into all of their policies and strategic plans	Value	2020	11	N	Gender specialist has started the work
By 2023, at least 25% of medical officers and other staff of PMCUs and divisional hospitals (of which 35% are women) in target provinces are trained in PHC (family medicine) (2018 baseline: 0)	Percent	2023	25	N	Training and objectives are being finalized and trainings will be started after the current Covid 19 situation.
By 2023, at least 25% of PHC staff from PMCUs, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained in gender sensitivity, and gender related policies and interventions (2018 baseline: 0)					Training and objectives are being finalized and trainings will be started after the current Covid 19 situation.
Risks		Assessment of Current Status			
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Hire consultant (local) to support policy development for essential service package implementation (Q1 2019)	Q1 2019	Completed	Engaged since 1 st December 2019
2	Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019)	Q1 2019	Completed	Engaged since 1 st December 2019
3	Develop PHC HRH plan for cluster work force	Q3 2019	Completed	Engaged since 1 st December 2019
4	Develop the physical infrastructure and equip a distance learning center at the National Institute of Health	Q3 2020		Civil work tender awarded

	Sciences in Kalutara (Q3 2020)			
5	Complete regular training annually in relevant PHC areas (Q4 each year)	Q4 2019		Training plan and objectives are being finalized.
6	Conduct baseline (Q1 2019) and end line (Q1 2023) surveys	Q1 2023		M&E firm has commenced work on baseline survey.

Appendix 3 – Progress of Civil Works Round 1

Central Province

W 3- Kandy	Contractor	Contract Value (LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%
LOT-A Hatharaliyada	Central Engineering Services (Pvt) Ltd	31.74	21/08/2019	19/09/2020	19/11/2020	10.45	32.92
LOT-B-Madulkale	Central Engineering Services (Pvt) Ltd	45.61	21/08/2019	19/09/2020	19/08/2021	6.84	15.00
LOT-C-Dolosbage	Central Engineering Services (Pvt) Ltd	38.10	21/08/2019	19/09/2020	19/08/2021	5.71	14.99
LOT-D-Galaha	Central Engineering Services (Pvt) Ltd	19.68	21/08/2019	19/05/2020	15/10/2020	9.99	50.80
LOT-E-Deltota	Central Engineering Services (Pvt) Ltd	16.72	21/08/2019	19/04/2020	31/10/2020	4.68	27.99
		151.85				37.68	141.71
W 4- Matale							
Kalundewa	Rebidding is in progress						
Madavalaulpotha	Rebidding is in progress						
Paldeniya	Rebidding is in progress						
Kimbissa Sigiriya	Rebidding is in progress						
Galewela	Rebidding is in progress						
W 5- Nuwareliya							
Kotagala	Malwatta Construction	12.87	20.08.2019	19/4/2020	19/02/2021	1.93	15.00
Laxapana	Malwatta Construction	21.14	20.08.2019	19/6/2020	19/11/2020	8.18	38.69
Nanuoya	Malwatta Construction	30.96	20.08.2019	19/8/2020	19/05/2021	4.64	14.99
Pundaluoya	Malwatta Construction	20.25	20.08.2019	19/6/2020	19/11/2020	9.03	44.59
		85.22				23.78	113.27

Hatharaliyadda Date - 30.09.2020



Galaha Date - 20.09.2020



Deltota Date - 25.09.2020



Laxapana Date - 25.09.2020



Pundaluoya Date - 20.09.2020



Nanuoya Date - 18.09.2020



Madulkele Date - 29.09.2020



Dolosbage 15.09.2020



Kotagala Date – 25.09.2020



Round 1 Civil work Progress - North Central Province

W 6- Polonnaruwa	Contractor	Contract Value (LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%
Ambagaswewa	Gamodh Construction	19.13	15.07.2019	14.07.2020	14/10/2020	8.36	43.70
Ellawewa	DMC Construction	20.92	15.07.2019	14.07.2020	14/02/2021	9.58	45.79
Damminna	Premadasa Construction	16.00	15.07.2019	14.07.2020	14/02/2021	6.89	43.06
Sewanapitiya	Ranjith Motors & Building Constructors	18.41	29.01.2020	28.01.2021		2.76	14.99
		74.46				27.59	
W 7- Anuradhapura							
Negampaha	Nandana Rodgrigo Construction	25.42	15.08.2019	14.08.2020	14/02/2021	8.57	33.71
Horovpathana	Gamodh Construction	47.72	15.08.2019	14.08.2020	14/04/2021	12.34	25.86
Galenbidunuwawa	Pubudu Construction	20.88	09.01.2020	31.08.2020	30/11/2020	12.23	58.57
Tittagonawa	Nirupama Construction	36.10	29.08.2019	28.08.2020	30/12/2020	11.61	32.16
Konwewa	Devaki Enterprises	26.82	20.08.2019	19.08.2020	19/03/2021	2.49	9.28
		156.94				47.24	

Ellawewa Date - 01.06.2020



Thiththagonawa Date - 15.06.2020



Damminna Date - 20.09.2020



Ambagawewa Date - 30.09.2020



Horowpathana Date - 05.06.2020



Galenbidunuwewa Date - 15.06.2020



Negampaha Date - 10.09.2020



Konwewa Date - 20.09.2020



Sevanapitiya Date - 15.09.2020



Round 1 Civil work Progress - Sabaragamuwa Province

W 8- Kegalle	Contractor	Contract Value(LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%
LOT A-Bolagama	SDS Construction	19.06	21.08.2019	20.08.2020		11.84	62.12
LOT B - Hewadiwela	SDS Construction	17.63	21.08.2019	20.08.2020		11.51	65.29
LOT C - Minuwangamuwa	SDS Construction	23.54	21.08.2019	20.08.2020	20/10/2020	10.211	43.38
LOT D - Aranayaka	SDS Construction	27.01	21.08.2019	20.08.2020	20/10/2020	14.01	51.87
LOT E - Uyanwatta (Inc Additional Works)	SDS Construction	20.83	21.08.2019	20.08.2020	20/09/2021	-	-
		108.07				47.57	
W 9- Rathnapura							
Delwala	Arcyn Engineering	19.66	10.03.2020	09.03.2021	9/5/2021	2.59	13.17
Dodampe	Mohan Enterprises	27.50	21.08.2019	20.08.2020	20/10/2020	6.93	25.20
Narissa	KEP Construction	31.78	10.03.2020	09.03.2021			
Endana	KEP Construction	18.72	21.08.2019	20.08.2020		12.24	65.38
Ranwela	Arcyn Engineering	21.04	10.03.2020	09.03.2021		3.631	17.26
		118.70	118.70			11.84	

Endana Date - 29.09.2020



Dodampe Date - 29.09.2020



Narissa Date - 20.09.2020



Ranwala Date - 20.09.2020



Bolagama Date - 25.09.2020



Hewadiwala Date - 20.09.2020



Minuwangamuwa Date - 25.09.2020



Aranayake Date - 25.09.2020



Round 1 Civil work Progress - Uva Province

W 1- Monaragala	Contractor	Contract Value (LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%
Thanamalwila-LOT-D	Suhada Enterprices	23.94	21/08/2019	7/6/2020	18/10/2020	6.5	27.15
Dambagalla-LOT-C	Suhada Enterprices	20.05	21/08/2019	7/6/2020	18/10/2020	6.859	34.21
Dobagahawela	KSP Building Material Supply and Construction	20.16	12/8/2019	7/6/2020	18/10/2020	2.985	14.81
Deliwa	KSP Building Material Supply and Construction	19.84	12/8/2019	7/6/2020	18/10/2020	3.786	19.08
Hambegamuwa	Suhada Enterprices	26.59	6/1/2020	1/11/2020		9.09	34.19
		110.58				29.22	
W 2- Badulla							
Meegahakiula	Wijewardana Construction	22.89	29/07/2019	7/6/2020	7/9/2020	10.02	43.77
Ettampitiya	Konesigha Construction	40.01	11/1/2020	6/11/2020	6/1/2021	8.72	21.79
Haldummulla	Senaratna Construction	30.22	6/1/2020	1/11/2020	6/1/2021	4.59	15.19
Kandeketiya	Konesigha Construction	36.06	6/1/2020	1/11/2020	6/1/2021	10.82	30.01
Koslanda	Chathura Constrcution	27.16	6/1/2020	1/11/2020	6/1/2021	5.66	20.84
		156.34				39.81	

Dombagahawela Date - 10.09.2020



Daliva Date - 12.09.2020



Dambagalla Date - 12.09.2020



Thanamalwila Date - 20.09.2020



Hambegamuwa Date - 10.09.2020



Meegahakiula Date - 25.09.2020



Ettampitiya Date - 10.09.2020



Haldummulla Date - 25.09.2020



Kandeketiya Date - 11.09.2020



Koslanda Date - 15.09.2020



Design Progress – Civil Work Round 2

4.1. Uva Province Design Progress Round 2 Phase 1

Site	Category	Status of Survey Plan	Progress of survey/contour plan	Progress of conceptual design	Progress of Detailed Design
<i>UvaProvincce - Moneragala District</i>					
Kotagama	PMCU	Available. Detail not sufficient. Need to do Land & Contour Survey	Completed	100%	100%
Nannapurawa	PMCU	Available. Detail not sufficient. Need to do Land & Contour Survey	Completed	100%	100%
Medagama	DHB	Available.	Completed	100%	100%
Pitakumbura	DHC	Available. Detail not sufficient. Need to do Land & Contour Survey	Completed	100%	100%
Rathmalgahaella	PMCU	Available. Detail not sufficient. Need to do Land & Contour Survey	Completed	100%	100%

Site	Category	Status of Survey Plan	Progress of survey/contour plan	Progress of conceptual design	Progress of Detailed Design
UvaProvincve - Badulla District					
Metigahatenna	DHB	Need to do Land & Contour Survey	Completed	100%	100%
Lunugala	DHB	Need to do Land & Contour Survey	Completed	100%	100%
Kirkills	DHC	Need to do Land & Contour Survey	Completed	100%	Shift to phase 2
UvaParanagama	DHB	Not available. Need to do Land & Contour Survey	Completed	100%	100%
Haputale	DHB	Need to do Land & Contour Survey.	Completed	100%	100%

4.2 Central Province Design Progress Round 2 Phase 1

Site	Category	Status of Survey Plan	Progress of survey/contour plan	Progress of conceptual design	Progress of Detailed Design
Central Province - Kandy District					
Hasalaka	DHC	Need to do Land & Contour Survey.	Completed	100%	100%
Kolongoda	DHC	Available. Detail not sufficient.	Completed	100%	100%
Morayaya	DHC	Available. Detail not sufficient.	Completed	100%	100%
Ambagahapelessa	DHC	Available. Detail not sufficient.	Not Required	100%	100%
Kurunduwatta	DHC	Available.	Completed	100%	100%

Site	Category	Status of Survey Plan	Progress of survey/contour plan	Progress of conceptual design	Progress of Detailed Design
Central Province - Matale District					
Aluthwewa	PMCU	Not available Need to do Land & Contour Survey.		100%	Shifted to Phase 2
Lenadora	DHC	Not available Need to do Land & Contour Survey.		100%	Shifted to Phase 2
Gurubebila	PMCU	Not available Need to do Land & Contour Survey.	Completed	100%	100%
Laliambe	DHC	Not available Need to do Land & Contour Survey.	Completed	100%	100%
Madipola	DHC	Not available Need to do Land & Contour Survey.	Completed	100%	100%
Nalanda	DHC	Not available Need to do Land & Contour Survey.	Completed	100%	100%
Elkaduwa	PMCU	Not available Need to do Land & Contour Survey.	Completed	100%	100%

Note: Laliambe DHC and Gurubabila PMCU were stopped as they were not in the PAM list. Instead Nalanda DHC and Elkaduwa PMCU have been selected from the PAM list.

Site	Category	Status of Survey Plan	Progress of survey/contour plan	Progress of conceptual design	Progress of Detailed Design
Central Province - Nuwara Eliya District					
Mungwaththa	PMCU	Not available Need to do Land & Contour Survey.	Completed	100%	Stopped
Mandaramnuwara	DHC	Not available Need to do Land & Contour Survey.	Completed	100%	100%

Gonapitiya	DHC	Not available Need to do Land & Contour Survey.	Completed	100%	100%
Agarapathana	DHC	Not available Need to do Land & Contour Survey.	Completed	100%	100%
Hanguranketha	DHC	Not available Need to do Land & Contour Survey.	To be done. Quotations were collected.	100%	100%

4.3 North Central Province Design Progress Round 2 Phase 1

Site	Category	Status of Survey Plan	Progress of survey/contour plan	Progress of conceptual design	Progress of Detailed Design
North Central Province - Anuradhapura District					
Aadiyagala	DHC	Not available. No objection letter.	Completed	100%	90%
Kattiyawa	PMCU	To be given by PIU	Completed	100%	90%
Mahasenpura	PMCU	To be given by PIU	Completed	100%	75%
Ethakada	PMCU	To be given by PIU	Completed	100%	75%
Labunoruwa	PMCU	Not available. Private land donation. No objection letter.	Completed	100%	90%

Note: There is a delay in finalizing the concept designs in Anuradhapura.

Site	Category	Status of Survey Plan	Progress of survey/contour plan	Progress of conceptual design	Progress of Detailed Design
North Central Province - Polonnaruwa District					
Medagama	PMCU	Not available. No objection letter.	completed	100%	100%
Singhapura	PMCU	To be given by PIU	completed	100%	100%
Parakrama Samudraya	PMCU	To be given by PIU	completed	100%	100%
Wijepura	PMCU	To be given by PIU	completed	100%	100%

4.4 Sabaragamuwa Province Design Progress Round 2 Phase 1

Note - According to the new list Kuruwita, Pelmadulla and Kirimatithenna hospitals were restarted.

Site	Category	Status of Survey Plan	Progress of survey/contour plan	Progress of conceptual design	Progress of Detailed Design
Sabaragamuwa Province - Ratnapura District					
Belihuloya	DHC	Need to do Land Survey.	Completed	100%	
Rajawaka	PMCU	Need to do Land & Contour Survey.	Completed	100%	
Galpaya	PMCU	Need to do Land Survey.	Completed	100%	
Kuruwita	PMCU	Not Received. Need to do Land Survey & Contour Survey		100%	
Pelmadulla	DHC	Received. Need to do Land Survey & Contour Survey		100%	
Kirimatithenna	PMCU	Need to do Land Survey		100%	

Site	Category	Status of Survey Plan	Progress of survey/contour plan	Progress of conceptual design	Progress of Detailed Design
North Central Province –Kegalle District					
Poddenikanda	PMCU	To be given by PIU	Completed	100%	90%
Hinguralakanda	DHC	To be given by PIU	Completed	100%	75%
Ganthuna	DHC	Not available.	Completed	100%	Project has been omitted from the new PAM list
Basnagala	PMCU	Survey and contour plan	Completed	100%	75%

Appendix 4 – Gender Action Plan

Total activities: 8

Total quantitative targets: 17

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
Output 1: Primary health care services enhanced in Central, North Central, Sabaragamuwa, and Uva provinces			
Activity 1: Ensure all upgraded or renovated PMCUs and divisional hospitals have gender responsive construction features			
1.1.1 At least 30% upgraded or renovated PMCUs and divisional hospitals have separate toilets separate examination and changing areas for improved privacy for male and female patients (QT1)	-	Activities are ongoing, Gender features has been not measured. Civil work round 1 – 43 facilities Construction in progress, 38 facilities awarded and 5 in rebidding process Civil work round 2 Designing in progress – 90 facilities	
1.1.2 All PHC facilities providing ESP (25% of all PHC facilities in target provinces) have gender responsive designs with facilities for privacy during patient examination, and for changing clothes (Baseline: less than 10%) QT2		Consultant has been appointed for the operationalize the ESP and identify the equipment has to be done. Consultant has been conducted initial discussion with 9 clusters and Ministry level officials regarding review of ESP component.	
Activity 2. Integrate gender- responsive and inclusive PHC services with the implementation of the essential service package for outpatient and clinic services in the nine newly established clusters			

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.2.1 75% of PHC facilities in target provinces provide a gender responsive and inclusive essential service package (Baseline: 0) QT3		Activities are ongoing, and identify the equipment has to be done. Gender features have been not measured yet. Gender specialist has been appointed and commenced work.	
1.2.2 All staff providing ESP services in the PHCs trained on gender sensitivity and responsiveness when providing ESP services (Baseline: 0) QT4		Activities are ongoing, and identify the equipment has to be done. Gender features have been not measured yet. Gender specialist has been appointed and commenced work.	
1.2.3 Over 75% of women and men are reporting satisfaction over the services provided at PHC facilities QT5		Activities are ongoing. Baseline survey will be completed by Monitoring and Evaluation firm	
Activity 3. Develop a BCC campaign targeting increased utilizations of the PHC facilities by women and men			
1.3.1 BCC campaign strategy and materials (such as leaflets, video clips, and/or street dramas) developed		Procurement of consultancy firm in progress, Campaign strategy and material will develop once firm on board.	
1.3.2 Use of PHC facilities is increased by 20% each for women and men QT6		Activities are ongoing. Baseline will be available once baseline survey completed by Monitoring and Evaluation firm.	
Activity 4. Encourage partnerships with local organizations for gender responsive and inclusive services at the PHC level			

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.4.1 At least 30% of the medical officer of health areas will establish partnerships with local organizations for encouraging male participation in PHC utilization (Baseline: 0) QT7		Gender specialist has been appointed and commenced work. Training will be commenced October 2020.	
1.4.2 Annually at least 10 awareness creation sessions for local organizations conducted on the advantages of PHC utilization for encouraging male participation QT8		Gender specialist has been appointed and commenced work. Training will be commenced October 2020.	
Activity 5. Pilot male engagement approaches to promote reproductive health, maternal and child health/nutrition, PHC, and diminish violence against women			
1.5.1 A male engagement approach is designed to promote reproductive health, maternal and child health/nutrition, PHC for men, and diminish violence against women		Gender specialist has been appointed and commenced work. Training will be commenced October 2020.	
1.5.2 Conduct TOT targeting at least 50 health officials and/or local organizations who can transfer knowledge to men at PHC facilities QT9		Gender specialist has been appointed and commenced work. Training will be commenced October 2020.	

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.5.3 Over 1,500 men reached through training and awareness QT10		Gender specialist has been appointed and commenced 2020work. Training will be commenced October.	
Output 2: Health information system and disease surveillance capacity strengthened			
Activity 1. Introduce sex- disaggregated data to the eRHMS, Annual Health Bulletin of FHB and to the eHealth surveillance system on the 29 notifiable diseases in Sri Lanka			
2.1.1 Sex-disaggregated data included in the eRHMS and Annual Health Bulletin of FHB (Baseline: 0)		Gender specialist has been appointed and commenced work.	
2.1.2. Sex-disaggregated data included in the eHealth surveillance system (Baseline: 0)		Gender specialist has been appointed and commenced work.	
2.1.3 Sex-disaggregated data analyzed, and gender related health issues identified for programming in the FHB and Epidemiology Unit (Baseline: 0)		Gender specialist has been appointed and commenced work.	
Output 3: Policy development, capacity building, and project management supported			
Activity 1. Ensure all operation policies and guidelines developed for health sector are gender mainstreamed			
3.1.1. A team of experts on health and gender are consulted during the preparation of policies Comments of the expert/s are		Gender specialist has been appointed and commenced work.	

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
documented and incorporated.			
Activity 2. Integrate gender dimensions into policies and strategic plans of the FHB and the existing package for newly married couples			
3.2.1 By 2023, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC; (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector		Gender specialist has been appointed and commenced work..	
3.2.2 By 2020, 11 units of the FHB of the Ministry that have integrated gender dimensions into all their policies and strategic plans (Baseline: 0) QT11		Gender specialist has been appointed and commenced work.	
3.2.3 By 2019, the package for newly married couples is reviewed and finalized		Gender specialist has been appointed and commenced work.	
3.2.4 By 2023, nine advocacy workshops conducted as one per district (9 districts) with registrars of marriages (Baseline: 0) QT12		Gender specialist has been appointed and commenced work.	

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
Activity 3. Conduct a gender training needs assessment to identify training gaps, develop a gender TOT module and roll-out a training program for the PHC staff			
3.3.1 By 2019, a gender expert recruited		Gender expert recruited.	
3.3.2 By 2019, a gender training needs assessment conducted and a TOT training module for PHC staff developed (Baseline: 0)		Gender specialist has been appointed and commenced 2020work. Training will be commenced October.	
3.3.3 By 2020, nine TOTs on gender conducted as one per district (at least 40% women) (Baseline: 0) QT13		Gender specialist has been appointed and commenced work.	
3.3.4 By 2023, at least 25% PHC staff from PMCUs, divisional hospitals, and MOHs (of whom 35% are women) are trained on gender sensitivity, gender-related policies and interventions (Baseline: 0) QT14		Gender specialist has been appointed and commenced work.	
Activity 4. Introduce an updated training program on gender sensitive nutrition counselling and primary health care			
3.4.1 At least 75% of PHMs trained on gender sensitive nutrition counselling program (Baseline: 0) QT15		Gender specialist has been appointed and commenced work.	

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.4.2 At least 25% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces are trained in PHC (family medicine) QT16		Gender specialist has been appointed and commenced work.	
Activity 5. Strengthen the capacity of PHMs and PHIs respond to GBV			
3.5.1 The life skills training course for PHMs and PHIs is gender mainstreamed		Gender specialist has been appointed and commenced 2020work. Training will be commenced October.	
3.5.2 A basic counseling and family mediation induction course developed for PHMs and PHIs (Baseline: Not available)		Gender specialist has been appointed and commenced work.	
3.5.3 75% of PHMs and PHIs trained on life skills and family mediation (at least 50% women) (Baseline: 0) QT17		Gender specialist has been appointed and commenced 2020work. Training will be commenced October.	
Activity 6. Develop new guidelines for preventive health staff to address occupational health issues			
3.6.1 New guidelines developed for field-based staff to address occupational issues faced by estate sector women workers, men and women engaged in unskilled labor and other occupations		Gender specialist has been appointed and commenced 2020work. Training will be commenced October.	

BCC = Behavior Change communication, eRHMS = Electronic Reproductive Health Management Information System, ESP = Essential Services Package, FHB = Family Health Bureau, GIS = Geographic Information System, GBV = Gender- Based Violence, MOH = Medical Officer of Health, PHC = Primary Health Care, PHM = Public Health Midwife, PHI = Public Health Inspector, PIU = Project Implementation Unit, PMCU = Primary Medical Care Unit, TOT = Training Of Trainers.

Source: Asian Development Bank.

Appendix 5– Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks Submitted 2018 final account for ADB on 2019.2.26. Submitted audited report for ADB on 2019.7.3
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complied Audit report for 2018 sent to ADB,
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Being complied with
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	Complying IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency	Complying

			shall ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist Environment Specialist commenced work for preparation of second round IEEs. Annual Safeguard Monitoring report (2019) submitted to ADB. Semiannual Safeguard Monitoring report will be submitted.
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB s safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and Monitoring the EMP commenced, Environment monitoring report (2019) submitted to ADB.
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying EMP is being implemented by contractors and monitored by PMU and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report will be submitted with Quarter

			from such reports to affected persons promptly upon submission;	two 2020 Progress Report.
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying Action taken for issues will be informed to ADB
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/AIDS awareness programs will be conducted by PIUs.
Loan 3727	4	11	The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	Complying Gender Specialist will be recruited for implementation and monitoring of GAP
Loan	4	12	(i) by 2020, sex disaggregated data shall be	Complying

3727			included in the electronic health surveillance system of the Borrower in the Project Provinces;	
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying Progress will be included in the QPRs
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Not yet due
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying PMU collecting budget estimates from PIUs and submit sufficient budget estimates for annual budget
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MOHIMS will include additional budget for maintenance
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Follow the government and ADB policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the	Complying Separate accounts are already opened

			financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Complying

Appendix 6

Environment Management and Climate Adaptation

Table 1: Implementation of Environmental Management Plan

Activity		Responsibility/Progress				Comments
		NCP	Central	Uva	Sabaragamuwa	
Preparation of IEE Report	1 st Round 45	By PwC	By PwC	By PwC	By PwC	IEE Report for Round 1 has been approved by the ADB
	2 nd Round Phase 1 45	In progress – Preparation of the IEE Reports for first 45 sites of Round 2 is being carried out by the Environmental Specialist, HSEP.				IEE studies for Round 2 Phase I are being conducted. Reports for Monaragala, Badulla, Kandy and Kegalle Districts have been submitted to the ADB. Other reports are in the process of compilation.
	2 nd Round Phase 2 45	By Environmental Specialist – HSEP The Environmental Specialist is awaiting the finalized conceptual drawings from the Design Consultants for Round 2 Phase II				Designs for Round 2 Phase II projects are in progress. IEE studies will be conducted subsequent to finalization of designs.
Medical waste management		By Healthcare Waste Management Specialist - HSEP				Progress is included elsewhere in the report.
Wastewater management		DSC to design, and Contractor to implement. Environmental Specialist – HSEP to check and monitor Wastewater and rainwater management systems are included in the designs and in the bid documents; There are sites in Round 1 where wastewater and rainwater management need closer attention. The Environmental Specialist have discussed such matters with the respective PIU.				Onsite wastewater collection and disposal systems have been included in the bid document. This has been complied with for all Round 1 projects and Pound 2 Phase I projects.
Rainwater management		For Round 2, the Design Consultants have been advised to include proper wastewater and rainwater management systems in the				Onsite rainwater collection and disposal systems have been included in the bid document This has been complied with for all Round 1 projects and Pound 2 Phase I projects.

	designs and to include in the bid documents.				
Emission of noise and vibration	Contractor to implement. DSC to regularly monitor, and report to the PIU and Environmental Specialist. Environmental Specialist to independently monitor. Emission of noise and vibration, as part of implementation of the EMP and EMoP, are closely monitored by the Environmental Specialist, Project Engineers of the PIUs, and Engineers/Technical Officers of the DSC. Regular monitoring of implementation of the EMP and EMoP is being done. Forms and Formats have been developed by the Environmental Specialist and are used for regular monitoring and reporting. Please refer Appendix 3 for details.				Contractors were advised to follow the EMP This has been complied with for all Round 1 projects which are in progress.
Supply of LED bulbs	DSC to include LED bulbs wherever as possible for lighting				PIU to submit proposals for procurement of LED bulbs for project buildings
Supply of Solar panels	-	-	-	-	This has not been considered, however, some of the HCFs have proposed to provide provisions in the electric circuitry to connect solar electricity generation systems to be supplied to the national grid.
Disposal of LED bulbs/ CFL/ Florescent lights	Hospital authorities under the guidance of the MOH, RDHS, Local Authority and Central Environmental Authority				This has to be part of overall waste management plan of the HCF, to be included under hazardous waste category.
Accessibility for disabled	DSC to include this as a mandatory requirement in their designs HCF and PIU to check				This is a mandatory requirement for obtaining building permits and to comply with UDA Regulations.

		This has been complied with for all Round 1 projects and Pound 2 Phase I projects.
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Implementation of the Environmental Monitoring Plan

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Pre-Construction Phase					
Minimize the need to remove large mature trees	Final layout plan and detail designs for each site Adherence to EMP	No of large trees that need felling All sites	Once after designs are completed	No new sites have been commenced during the last quarter. The sites which have already progressing of Round 1 projects, some trees have been felled/already felled in some of the sites. Only at Deliwa PMCU, there is one tree to be removed (a Jak Tree), which will be removed after proper permits are obtained (Note: There has been no progress of work at Deliwa during the last few months). Timber Corporation has removed the trees which have some commercial value. Other trees have been removed by the contractors. The trucks, stumps and branches have been removed in most of the sites. Those sites which have not removed such tree debris have been advised to remove them and dispose of appropriately.	For each site, the list of trees which have been felled were reported in the Semi-Annual Environmental Monitoring Reports. Replanting of at least 10 trees each at all the sites of Round 1 in Uva Province (both in Monaragala and Badulla Districts) has been carried out. All other sites are in the process of formulating plans. The three provinces other than Uva have yet to submit their plans for replanting of trees. As some of the sites are nearing completion, tree replanting has to be carried out soon. The list of trees and re-planting schedules will be submitted in the next Monitoring Report. In some sites, remaining timber and debris have to be removed

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Appropriate permits and approvals have been obtained to cut trees. Timber (with commercial value) has been disposed of through Timber Corporation. Some timber and debris have to be removed from some of the sites. In some of the sites where the civil works have started recently (e.g., Ranwala, Narissa, Delwala, Sevanaitiya), remaining timber and debris have to be removed from sites and disposed of appropriately.	from sites and disposed of appropriately. The DSC together with the Environmental Specialist, every effort is being taken for Round 2 projects to minimize the need to remove large mature trees.
Slope protection and soil erosion control in ground clearing	Final layout plan and detail designs for each site	Visual observation Construction areas of all sites in hilly terrain	Once after designs are completed	Some of the sites need additional designs for slope protection. This includes sites at Dolosbage and Madolkele. Some of the Designs of Round 1 projects do not have detailed designs of slope protection. The Project Engineers of respective PIUs are providing proper guidance	Excavated topsoil has been not removed from some sites. Such spoil and excess soil have to be disposed of appropriately or levelled in the same hospital premises if such excess soil can be used as fill material. e.g., Pundalu Oya, Hataraliyedda, Minuwangama, Etampitiya, Koslanda, Dombagahawela

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				for slope protection and erosion control in sites such as: Kandekeiya, Pundalu Oya, Narissa, Hataraliyedda, Meegahakiula, Minuwangamuwa, Bolagama, Madulkele, Laxapana, Pundalu Oya, Bolagama Details of how debris and topsoil was (or will be) disposed of have to be recorded for all sites. Contractors have been advised to keep records and inform the Project Engineers. Temporary disturbances to drainage have been observed in some of the sites. This has to be monitored closely. e.g., Laxapana, Hataraliyedda, Pundalu Oya	Precautions have to be taken to prevent a collapse of soil banks and slopes in sites such as Kandekeiya, Koslanda, Hataraliyedda, Dolosbage, Meegahakiula, Minuwangamuwa, Bolagama, Madulkele, Laxapana, Pundalu Oya, Bolagama, Etampitiya Continuous monitoring is needed to prevent the collapse of soil banks and slopes in sites such as Narissa, Hataraliyedda, Dolosbage, Meegahakiula, Minuwangamuwa, Bolagama, Madulkele, Laxapana, Pundalu Oya. Temporary disturbances to drainage have been observed in most of the sites. This has to be monitored closely, and especially prior to the approval of the handing over by the contractor. e.g., Laxapana, Hataraliyedda, Pundalu Oya.
	Adherence to EMP		Once a week	Environmental monitoring is being carried out satisfactorily. The following have been satisfactorily implemented: Almost all the sites which are progressing are now nearing completion or superstructure has been completed. Removal of topsoil and vegetation has been	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				adequately done in most of the sites. A few sites are nearing completion (e.g., Galenbindunuwewa, Hewadiwela). Site clearing works have been done satisfactorily. Soil conservation measures for slope protection are satisfactory in all the sites. Although the site work has progressed, topsoil and debris need proper disposal in some sites. e.g., Koslanda, Minuwangama, Hewadiwela, Dodampe, Endana, Etampitiya Still, the site progress is very slow at Madulkele and Dolosbage sites due to issues related to slope protection. Also, there is a boulder at Delwala site which needs removal by chemical blasting. There have been no significant issues reported due to ground preparation in other sites. Slopes are not stable at Dolosbage, which needs continuous monitoring. Slopes needs continuous	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				monitoring at all the sites at Kegalla (Minuwangama, Aranayake and Bolagama). At all other sites, collapse of soils banks and/or slope failures have not been noticed for most of the sites. There has been heavy rains during the months of August and September in Nuwara Eliya and Kegalla Districts. However, increased erosion has not been observed. Increased dust in the air for prolonged periods have not been observed; Dust prevention measures are satisfactory. No complaints have been received so far. Disturbances to drainage paths have been rectified in most of the sites. Other sites where provision for proper drainage is not sufficient, have been advised to remedy the issues.	
Construction Phase					
Minimizing air quality deterioration due	Adherence to EMP	Visual observation	Daily	Most of the sites are progressing at phases where air pollution is not a major issue. Site preparation,	Contractors have been advised to erect barriers in sites which

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
to demolition, reconstruction work, stockpiling and movement of heavy vehicles		Feedback from hospital users All construction sites	Weekly	foundation construction, earthworks, etc. have been completed in most of the sites. However, environmental monitoring is being carried out satisfactorily. Work has been stalled or slow in some of the sites (e.g., Dombagawela, Bambagalla, Deliwa and Thanamalwila in Monaragala District, Thittagonewa in Anuradhapura District and all the four sites at Polonnaruwa (Ellegama, Sevenapitiya, Damminna and Ambagaswewa). There are no issues at these sites as no work progress is observed. <u>Effective use of dust barriers</u> Construction during the reporting period in most of the sites is continuing from the previous monitoring period. The dust/noise barriers constructed in those sites are effective in controlling pollution. New sites that were started recently (Hataraliyedda, Nanu Oya, Ranwala, Delwala and Narissa) also have followed the instructions of the DSC and the Project Engineer of the PIU. Where there	need dust/noise barriers without delay. Some of the sites are untidy, and debris and construction waste have been lying around which disturbs other users of the hospital premises. Contractors of some untidy locations were instructed to clean the sites regularly. Air-borne dust is noticeable in some sites. Soil heaps of some sites were not covered properly. Contractors were advised to cover them appropriately. In some of the sites, stockpiles have been stored obstructing the access roads in some sites (e.g., Kotagala, Deltota, Galenbindunuwewa, Haldummulla, Etampitiya, Koslanda) and the contractors were advised to remove them immediately. For transport vehicles and trucks, restrictions of speed limits should

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				are such barriers, the materials used to construct the barriers are satisfactory, the height of the barriers are sufficient, and they are effective in controlling airborne dust. However, some of the sites need additional measures in preventing noise/dust propagation. Not much progress of work has been observed at sites such as Ellewewa, Damminna, Madulkele, Dolosbage, Konwewa, Negampaha, Thiththagonewa, Dombagaswewa, Dambagalla, Thanamalwila, Deliwa). No noise generating activities have been reported at these sites. <u>Site activities to maintain air quality</u> The site supervisors have been advised as to how to reduce fugitive dust and air pollutants during construction. It has been observed that the site workers clean the site daily. Most of the sites are clean and tidy. It has been observed that the site workers clean the site daily. Dust and air-borne particulate matter have to be controlled	be actively imposed by the contractor. The contractor should check the validity of VECs for all the transport vehicles regularly.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				effectively. The workers sprinkle water for dust suppression when needed. This should be done at least twice a day. It was noted that the workers sprinkle water for dust suppression when needed. Even the intervals are not regular, the frequency of sprinkling should be at least twice a day during dry periods. To prevent air-borne suspended matter, soil heaps are covered appropriately in most sites. Stockpiles are stored in the downwind direction to the hospital premises. Stockpiles are stored away from access roads in most of the sites. However, at some locations, the material stockpiles were noted to block access roads/paths to the hospital (e.g., Dodampe, Koonwewa, Ambagaswewa) The trucks transporting material are appropriately covered. This is strictly followed, and the local police actively impose restrictions on such transport vehicles.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Speed limits are imposed for transport vehicles, which prevents air-borne dust. The contractors informed that all the transport vehicles have emission certificates (VEC). There have been no complaints from hospital authorities in any of the sites related to dust-related issues. There have been no special mitigation measures adopted due to a particular reason.	
Controlling noise and vibration levels due to demolition, reconstruction work and movement of heavy vehicles	Adherence to EMP	Visual observation All construction sites	Daily Weekly	Environmental monitoring is being carried out satisfactorily. Work has been stalled or slow in some of the sites (e.g., Dombagawela, Bambagalla, Deliwa and Thanamalwila in Monaragala District, Thittagonewa in Anuradhapura District and all the four sites at Polonnaruwa (Ellegama, Sevenapitiya, Damminna and Ambagaswewa). There are no issues at these sites as no work progress is observed. Some of the sites are nearing completion (e.g.,	No complaints have been received so far, related to high noise generation during site operations, which implies that Implementation of the EMP is satisfactory. No additional action is needed. Continuous dialogue and coordination with hospital premises for work scheduling is needed to avoid high noise-generating activities during OPD/Clinic hours.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Galenbindunuwewa, Hewadiwela). Some other sites have completed more than 80% of the works (e.g., Galaha, Deltota, Hataraliyedda, Pundalu Oya, Laxapana, Bolagama, Ambagaswewa). Not much noise is being generated at these sites. Not much progress of work has been observed at sites such as Madulkele, Dolosbage, Ellewewa, Damminna, Konwewa, Negampaha, Thiththagonewa, Dombagaswewa, Dambagalla, Thanamalwila, Deliwa). No noise generating activities have been reported at these sites. As a good practice, it has been advised to Contractors of most of the sites which are located close to the hospitals, to negotiate with the hospital authorities and avoided any high noise-generating activities during OPD hours. Other than such passive measures, there have been no noise-reduction measures adopted. There have been no noisy machines (subjective judgement	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				compared to accepted norms) used at the sites. In most of the sites, high noise generating work has been scheduled to be done non-clinic/non-OPD days. In all the sites, the working hours are restricted to 08.00–18.00 hrs. In some of the sites, the high noise-generating activities such as concrete mixing have been done away from hospital premises. This has effectively mitigated high noise reaching the hospital. In some of the hospitals, the patients at risk have been moved away from the construction areas to suitable wards. In most of the sites, intermittent noise levels have been likely to exceed CEA Noise Control Regulation levels. However, site works have been progressed satisfactorily by following passive methods as discussed above.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				In all the sites, no nighttime activities are planned. The machinery and vehicles are serviced adequately so that there will be no excessive noise generated during operations. There are some buildings at risk of vibration damage.	A crack survey should be conducted at sites such as Dolosbage, Kotagala where there are old structures are located close to the site. For such sites, where there are buildings susceptible to crack damage, details of how mitigation measures will be implemented should be discussed with the contractor.
	Noise and vibration measurements	Noise/Vibration level All construction sites	Twice during construction	No noise/vibration levels have been measured for any of the sites.	Noise/vibration levels have to be measured as implied in the EMP.
Containment of soil erosion and contamination	Adherence to EMP	Inspection of the site for the adequacy of soil erosion/ contamination control measures, evidence of soil erosion and contamination All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. In some of the sites, (e.g., Narissa, Delwala, Meegahakiula, Kandeketiya, Hataraliyedda), retaining walls are constructed on slopes that are sufficient to bear the surcharge load during and after construction. The sites allocated for proposed developments are small in extent. Not much erosion has been	Retaining walls are needed to prevent the collapse of soil banks and slopes in sites such as Kandeketiya, Hataraliyedda, Dolosbage, Meegahakiula, Minuwangamuwa, Bolagama, Madulkele, Laxapana, Pundalu Oya Contractors have been advised to keep the soil heaps covered all times.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				observed. Removal of vegetation on site has been restricted to the bare minimum and strips of vegetation have been left around the disturbed area in all sites. In some sites, when needed, soil conservation bunds have been formed to protect soil erosion. In some of the sites, (e.g., Narissa, Ranwala, Hataraliyedda, Bolagama), retaining walls are constructed on slopes that are sufficient to bear the surcharge load during and after construction. As instructed, excavated earth stockpiles at most of the sites are firmly covered to protect dust release during winds and to prevent washing off during rains. Degradation of the surrounding environment has not been observed for any of the sites due to soil erosion. In most of the sites, the stockpiles are stored away from roads, drains or water bodies. Surface lead away drains from the construction area are not	For those sites where stockpiles are located close to roads, drains or water bodies, contractors, were advised to move them away from such sensitive locations.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				connected to stormwater drains leading to freshwater bodies in all the sites. The months of August and September have been relatively wetter, and some site works have been carried out during the rainy weather. Contractors have taken precautions to prevent soil erosion in exposed surfaces and spoil heaps. The nature of construction is small, and quantities of paints, solvents, ad-mixers, chemicals, etc. are small in quantity. The methods of storing such hazardous chemicals such as paint and solvents are satisfactory. Burying or burning of oil and lubricant waste buried were not noticed in any of the sites. The contractors have been advised to collect and store spent lubricants, oils and paints in proper oil-cans and dispose of for re-use or handed over to the LA. The methods of storing hazardous chemicals such as paint are satisfactory.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
Proper disposal of construction waste (non-hazardous)	Adherence to EMP	Inspection of the site for the presence of dumps or waste fires, records of waste removed from the site, inspection of disposal sites All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. The construction sites, and correspondingly, the amounts of construction waste (non-hazardous) are not expected to be high. The contractors have not prepared construction waste disposal plans as per se. However, all the contractors expressed that they have prior experience in managing construction waste. As such, the practice of disposal of construction waste is satisfactory in most of the sites. It has been observed that the practice of disposal of construction waste is satisfactory in most of the sites. Most of the contractors re-use and recycle construction waste. Some contractors have disposed of the construction waste in areas recommended by the Pradeshiya Sabha and the Engineer. e.g., In Koslanda access has been	Construction waste and debris in some of the sites, which have not been removed, have to be disposed of appropriately. Construction wastes have to be disposed of only in areas recommended by the Pradeshiya Sabha and the Engineer. Potential mosquito breeding grounds should be cleared.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				rehabilitated using demolition waste. It has been noted that most of the construction sites are kept clean and tidy and the construction waste properly collected prior to disposal. In other sites which need improvements, the contractors have been advised accordingly. There are locations in some sites which are potential mosquito breeding grounds. The contractors were strongly advised to clear such areas. It has been observed that there are many sites where solid waste is being burnt on-site. The contractors were advised not to burn waste at the site. Some contractors have disposed of the construction waste in areas recommended by the Pradeshiya Sabha and the Engineer. Besides, some of the hospitals have indicated to the contractors that the construction waste to be used as filling some of the areas of the hospital premises (e.g., Koslanda,	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Deliwa, Dombagahawela, Dambagalla, Koonwewa, Ambagaswewa)	
Proper disposal of construction waste (hazardous – discarded asbestos cement waste)	Adherence to EMP	Visual observation of the site for the adequacy of measures followed, feedback from contractor team All construction sites	Weekly	Asbestos waste has been generated during demolition activities in some of the sites. Asbestos Management Plan has been distributed among the PIUs, and special attention of Project Engineers was drawn for implementation of the Plan. Most of the demolition work is over. The workers have given instructions on handling AC sheets. They are provided with masks and gloves to protect themselves while dismantling the roofs and ceilings. Breaking the AC sheets while dismantling has been avoided or minimized. If the sheets are bolted in place, the bolts have been dampened and cut while avoiding contact with the AC. Lowering the large pieces have been done carefully so as not to break the sheets. In most of the sites, once removed, the sheets have been wetted to	Collection and proper disposal of AC are needed as detailed in the Asbestos Management Plan that has been prepared as part of the IEE/EMP, which has already been sent to the PIUs. PIUs are expected to come up with a practical plan to dispose of/re-use asbestos. In some of the sites, where AC sheets have been removed, the sheets need to be wetted to minimize asbestos fibre getting air-borne. The discarded sheets should be stacked carefully on-site and stored away from areas that are used by people and covered in thick polythene sheets. The AC sheets should be removed to a permanent store either within the premises or in a central location for all AC waste in the district/province. Such sites should be identified without delay.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				minimize asbestos fibre getting air-borne. The removed sheets have been stacked carefully on-site. They have been stored away from areas that are used by people and covered in thick polythene sheets. So far, no site has disposed of any AC sheets already. Asbestos f some of the sites have been given for other users for re-use.	
Control of on-site drainage impairment	Adherence to EMP	Visual observation and inspection of the site for stagnant water blocked drains etc. All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. There were heavy rains during August and then in September. It has been observed that maintaining cross drainage within the site has been satisfactory for many sites during construction. During the last rainy season, the contractors have taken efforts in maintaining proper cross drainage. So far, maintaining cross drainage within the site has been satisfactory for many sites during construction. During the last rainy season (mainly during the first quarter of 2020), the contractors have taken efforts in maintaining proper cross drainage.	Control of on-site drainage impairment should be continuously monitored during the rainy periods.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				Is has been noted that stockpiles and debris are safely stored away from known drainage paths; Fine aggregate stockpiles at the site are firmly covered to protect dust storming during winds and to wash off during rains. On the contrary, drainage impairment was observed for some sites, when blockage of drainage was unavoidable. The contractors have been advised to have alternative paths created to facilitate stormwater flows from the site to outside. The lead away drains that collect water from the internal drainage system of the hospital facility is kept clean and free from any constriction debris. However, there were some site which has not observed this: e.g., Haldummulla, Meegahakiula For the next quarter, during which considerable rainfall is expected, the contractors have been advised to keep the construction site checked daily (after wet weather) for any signs of water stagnation.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				They have been advised to take necessary action to alleviate the issue.	
Containment of construction wastewater discharge	Adherence to EMP	Visual observation and inspection of the site for the open discharge of wastewater and pollution All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. Most of the sites do not discharge wastewater from the construction site directly into road-side drains. However, there is some sites discharge construction wastewater to nearby road-side drains, especially during wet weather. Construction wastewater discharge is not significant due to the small scale construction, mostly done manually. However, there is equipment such as concrete mixers, poker vibrators, tools, and wheelbarrows, etc. that need washing regularly. In addition, construction wastewater is generated due to activities such as brick wetting, concreting, concrete curing, sprinkling water, etc. Where applicable, the sites have washing areas for construction equipment delineated within hospital premises at least 25-30 feet away from	Containment of construction wastewater discharge has to be monitored continuously.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				groundwater wells. Some of the sites have washing areas for construction equipment delineated within hospital premises at least 25-30 feet away from groundwater wells. Contractors of some sites were advised not to discharge wastewater into road-side drains. They were advised first to direct the wastewater into a pit to allow siltation and percolation before connecting to a lead away drain.	
Pollution from labour camps	Adherence to EMP	Visual observation and inspection of the labour camps, feedback from construction workers All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. Only a few sites had labour camps sited on-site. No issues have been reported or found related to locations of labour camps. When the labour camps are located on-site, the consent from the hospital management has been obtained. In almost all the sites, the local labourers have been recruited as much as possible to minimize social consequences of migrant labour and to provide livelihood opportunities to the local	Pollution from labour camps has to be monitored continuously.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				community. Only a few sites had labour camps sited on-site. No issues have been reported or found related to locations of labour camps. When the labour camps are located on-site, the consent from the hospital management has been obtained. In all the sites, the labour camps are provided with adequate sanitation facilities, with wastewater collection and disposal appropriately attended to. No discharge of wastewater and disposal of domestic waste from worker camps into water sources were noticed. Toilets located close to groundwater wells where drinking water intakes are located were not noted. Some sites collect and hand over domestic solid waste regularly at a site approved by the local council or given to them where garbage collection tractors. However, most of the sites bury garbage within the hospital premises or burn it. Sites, where solid waste is being burnt	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				on-site, were advised not to burn waste at the site. For all the sites, labour camps have access to a good supply of drinking water. Non-insulated electrical cables were not noted in site electrification work. Standard precautions for fire protection have not been taken in most of the sites. This needs attention.	
Occupational health and safety issues and complaints registered in the GRM	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM All construction sites	Weekly	Environmental monitoring is being carried out satisfactorily. In most of the sites, proper safety and warning signages are in place for all digging and installing work items In most of the sites, warning signage is not needed to be displayed during the nighttime. However, in many sites, lighting has been provided during the nighttime within the construction sites. In some of the sites, the notices/warning signs are displayed in the local language.	Occupational health and safety issues should be regularly monitored. The workers should be trained to wear PPEs, and the requirement should be enforced by the contractors. The contractors should be advised to carry out proper training programs on occupational health and safety and to conduct regular toolbox meetings. The condition of the labour camps and occupational health

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				In sites where signages are posted, the notices/warning signs are displayed at appropriate locations. In some sites, workers are provided with Personal Protective Equipment (PPEs), tools and protective clothing. In some sites, labourers do not wear (or comply with the requirement) PPEs. It is not clear whether the contractors enforce those safe working methods are applied all times. It is not a standard practice to carry out training programs for the workers. However, unskilled workers are supposed to get on-the-job training. Having regular toolbox meetings on occupational health and safety for workers conducted is not commonly practised, other than a few sites in Kandy District. Not all the contractors have established procedures for receiving, documenting and addressing complaints. Contractors are advised to set up proper	and safety conditions of workers have to be closely monitored.

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				procedures to receive such complaints. In all sites, the contractors provide notices to hospital staff and users about the schedule of construction activities.	
Public health and safety	Adherence to EMP	Visual inspection of the site, adequacy of signage and delineation barriers, number of accidents and complaints registered in the GRM	Weekly	Environmental monitoring is being carried out satisfactorily. In all the sites, the construction sites are delineated from the rest of the hospital to the extent practicable. In most of the sites, these partitions satisfactorily cut off the construction area from the rest of the hospital physically. At some sites where regular access paths are obstructed by the site activities, safe pedestrian pathways to the hospital premises have been provided. Such temporary access paths have been noted as safe for vulnerable persons and wheelchair access. In all the sites, there are delineation devices such as cones, lights, tubular markers, barricades tapes, warning signposts, etc. erected to	No complaints from hospital authorities or any other hospital users and the neighbours have complained about improper construction practices that would jeopardize public safety. GRM should be given the highest priority

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				inform hospital users about work zones. In all the sites, warning signs are erected to inform public of dangers and to keep them away from such hazards, and they are appropriately placed.	
Operational Phase					
Proper management of hazardous health care waste generated from each facility	Development of a site-specific HCWM plan	Progress with regard to - Waste audit within the HCF - Waste classification and segregation - Regional strategy for waste disposal - Training plan for hospital staff - Equipment list for safe handling and disposal - Budget for implementation of selected measures - Implementation schedule	Monthly	None of the Round 1 projects has been completed as of September 30, 2020. However, Galenbindunuwewa and Hewadiwela sites will be handed over soon. Applicable only after the construction of buildings is over.	
Proper treatment of hospital sewerage and wastewater	Inclusion of wastewater treatment plant in project scope	All DH A and B	Monthly	None of the Round 1 projects has been completed as of September 30, 2020.	

Impact (List from IEE)	Parameters to be monitored	Method of Monitoring and Location	Frequency	Status of Monitoring	Remarks
				However, Galenbindunuwewa and Hewadiwela sites will be handed over soon. Applicable only after the construction of buildings is over.	

Appendix 7 - Health Care Waste Management Programme

1. Background

The hospitals is legally responsible for the proper management of the waste that it generates until final disposal. Most of hospitals do not have either a proper plan or treatment facilities in their premises. Prior to provide technical assistance and provide a sustainable solution for health care waste management, it is required to understand the existing waste management practices of each hospital under the HSEP in nine districts.

2. Summary of Progress up-to-date

HCWM Plans	- Provide technical training to provincial, district and PHC staff for preparation of health care waste management plans for each facility and for each cluster in the 9 districts, as per the draft national policy and national guidelines.	Completed
	- Lead technical discussions with provinces and districts (on determining the most cost-effective treatment and disposal strategies for HCW to be included in the final HCWM plan for each facility and for the 9 clusters	Completed
	- Review each HCWM plan and provide feedback for finalizing same.	Pending
	- Provide technical training to staff of HCF in implementing the final	Pending
	- Approved HCWM plans and consultatively develop a monitoring plan to record progress of them on an annual basis.	Pending
Waste Management Audits	- Provide technical training to staff of PHCs on conducting waste audits.	Completed
	- Develop a written guideline to staff of PHCs on conducting waste audits.	Pending
	- Provide technical assistance to PHCs to carryout regular Waste audits	Completed
	- Manage the training and capacity building program on HCWM for PHC staff in the target provinces.	Completed

	- Support the PMU and Environment specialist to implement and oversee the HCWM improvement measures (equipment, storage space, PPEs and HCW separation furniture) that are planned to be introduced in the 9 clusters.	Reviewed and shared recommendations
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3. Guidance on better health care waste management

- Identify sources where waste come to hospital premises from outside such as staff, patients, visitors, canteen and kitchen and take necessary actions for reduction.
- guided individually canteen and kitchen staff to minimise bringing single use plastics and polythene to hospital premises
- How staff can help the clean environment changing their daily practices such as bringing food in lunch boxes instead of lunch sheets and polythene bags
- Not to mix infectious waste and non-infectious waste
- How to reduce waste discharge to sharp bin
- Not to burn garden waste, papers, polythene and plastics at hospital premises
- Make a compost unit (Jeewa Kotu) for garden waste, food waste and dirty papers
- Simple ways to collect polythene wrappings instead of discharging and burning
- Continuous awareness to patients not to bring single use plastics and polythenes to hospitals
- Kitchen staff to use cloth bags to bring materials daily
- Not to provide food in printed papers, lunch sheets, grocery bags and polythene bags. Send back all wrappings to suppliers instead of discharging at the hospital premises.
- Put small bins in female toilets for preventing blockages of pipelines
- Properly utilize existing facilities such as recyclable storage facilities, needle burners, autoclaves etc to have a better waste management in the hospital premises.
- Make sealed pits to discharge waste from labs and dentals
- Remove bins from common places.
- Apply to both EPL and SWL

4. Technical trainings to provincial, district and PHC staff for preparation of health care waste management plans

HCWM technical trainings were completed in each district covering all HCFs.

Total Number of Training Programs Conducted (July)	Number of Participants Total
2 sessions	57

5. Deliverables

- Reviewed equipment requested by PIUs and shared recommendations with PMU and PIUs
- Developed M&E tool

6. Conclusion

Most of the HCFs have already completed need assessments and waste audits. Based on needs identified by HCFs PIUs have already shared list of equipment for better management of health care waste generated in the premises. Several initiatives were taken by HCFs to minimize waste generation at their premises. HCFs have applied for EPL and SWL as a results of training sessions.

Appendix 8 – Progress of Financial Management Action plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Officer and each PIU will be staffed with a full time Accountant	By loan negotiations	MOHNIM (PMU) and Four Provinces (PIUs)	PMU has staffed a finance officer. All PIUs except Uva staffed with a full-time accountant. Action is going to be taken a full time Accountant for PIU Uva withing few months.
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MOHNIM (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MOHNIM (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOHNIM – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MOHNIM (PMU) and Four Provinces (PIU)	Completed
5.	Timely release of ADB fund	MOHNIM to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHNIM to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MOHNIM and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MOHNIM (PMU) sub- account and from MOHNIM (PMU) to four Provinces (PIUs) sub- account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MOHNIM	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MOHNIM-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MOHNIM-PMU.	Upon loan effectiveness	MOHNIM and Provinces	Complied
8.	Information systems	PMU and PIUs to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MOHNIM (PMU) and Four Provinces (PIU)	Complied
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MOHNIM (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MOHNIM (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MOHNIM (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MOHNIM (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MOHNIM PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MOHNIM and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee with the approved officers
14.	Reporting and monitoring	MOHNIM PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MOHNIM (PMU) and Four Provinces (PIU)	Complied

ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU

= project management unit.

Appendix 9 – Implementation Progress of Project Schedule

	Package No.			Adv. Act.	Year 1				Year 2				Year 3				Year 4				Year 5				Assigned Weight	Actual Progress	Weighted Progress	
					2018		2019		2020		2021		2022		2023													
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
1.1		Development of primary medical care services	Progress																									
1.1.1	W 1-9	Physical infrastructure development of PMCUs and DHs (Round 1: 45 facilities across 9 districts)																										
		Agree on the physical infrastructure requirements at the PMCUs and DH OPD units	Completed			⇒																			0.5%	100%	0.500%	
		Agree on norm / standard space allocations for different levels of PHC	Completed			⇒																				0.5%	100%	0.500%
		Complete visits by structural engineer to 35% (45) of facilities	Completed			⇒																				0.5%	100%	0.500%
		Prepare cost estimates for each of the 45 PHCs visited	Completed			⇒																				0.5%	100%	0.500%
		Finalize the designs, BOQs for the 45 first round facilities (with PPTA team assistance)	Completed				⇒																			1.0%	100%	1.000%
		Finalize the bid documents for the first-round civil works tenders	Completed					⇒																		0.5%	100%	0.500%
		Advertise tender for the for 45 facilities to be covered in first round	Completed						⇒																	0.5%	95%	0.475%
		Award the first-round tender for the 45 facilities (9 tenders)	Completed							⇒																1.0%	97%	0.970%
		Initiate construction supervision of the first-round facilities by D&S firm	Completed							⇒	⇒															1.0%	100%	1.000%
		Complete the first-round construction of 45 facilities	On going							⇒	⇒															2.0%	0%	0.000%
1.1.2	W 10-18	Physical infrastructure development of PMCUs and DHs (Round 2: 90 facilities across 9 districts)																									0.000%	
		Initiate designs for the second round 90 facilities by D &S firm	On going							⇒																0.5%	0%	0.000%
		Complete designs, BOQs for 90 facilities by D&S firm	On going							⇒	⇒															1.0%	0%	0.000%
		Advertise the tender for construction of 90 facilities	Not yet started																							0.5%	0%	0.000%
		Award tender for construction of 90 facilities	Not yet started																							1.0%	0%	0.000%
		Provide construction supervision (by D&S firm)	Not yet started																							1.0%	0%	0.000%
		Complete second round of construction of PMCUs and DHs	Not yet started																							2.0%	0%	0.000%
1.1.3		Provide medical equipment to PMCUs and DHs in the target provinces																									0.000%	
		Finalize medical equipment items and quantities and distribution (agreed list in PAM)	Completed				⇒																			0.5%	100%	0.500%
		Prepare/consolidate specifications for each item of medical equipment	Completed					⇒	⇒	⇒																0.5%	100%	0.500%
1.1.3.1	G- 4	Develop the draft bid document for Laboratory, Physiotherapy and X-ray equipment	Completed																								0.000%	
		RFQ 1 (Biochemistry Analyzer - Semi-Automated)	Completed							⇒																0.1%	100%	0.063%
		RFQ 2 (Coagulation Analyzers - Semi Automated, Hematology Analyzer - Five Part & Three Part)	Completed							⇒																0.1%	100%	0.063%
		RFQ 3 (Incubators and Hot Air Oven)	Completed							⇒																0.1%	100%	0.063%
		RFQ 4 (Autoclave)	Completed							⇒																0.1%	100%	0.063%
		RFQ 5 (Microscope Binocular)	Completed							⇒																0.1%	100%	0.063%
		RFQ 6 (Centrifuges 16 bucket)	Completed							⇒																0.1%	100%	0.063%
		RFQ 7 (Physiotherapy equipment)	Completed							⇒																0.1%	100%	0.063%
		LCB 1 (Digital Radiographic Panel and Biochemistry Analyzer - Fully Automated)	Completed							⇒																0.1%	100%	0.063%
		Advertise 7 RFQs and 1 LCB tenders for Laboratory, Physiotherapy and X-ray equipment	On going								⇒															1.0%	100%	1.000%
		Award 7 RFQs and 1 LCB tender for Laboratory, Physiotherapy and X-ray equipment	On going								⇒															2.0%	25%	0.500%
1.1.3.2	G- 5	Develop the draft bid document for goods (RH and nutrition equipment)	Completed								⇒															0.3%	100%	0.250%
		Advertise RH and nutrition equipment	Completed								⇒															0.3%	0%	0.000%
		Award RH and nutrition equipment	On going									⇒														0.3%	0%	0.000%
1.1.3.3	G- 7	Develop the draft bid document for goods (NCDs equipment)	Completed							⇒																0.3%	100%	0.250%
		Advertise tender for NCDs equipment	Completed							⇒																0.5%	100%	0.500%
		Award tender for NCDs equipment (by PMU)	Completed								⇒															0.5%	100%	0.500%
1.1.3.4	G- 6	Develop the draft bid document for goods (Dental equipment)	Completed																							0.5%	100%	0.510%
		Advertise tender for Dental equipment	Completed								⇒															1.0%	100%	1.000%
		Award tender for Dental equipment (by PMU)	On going								⇒															1.0%	0%	0.000%
1.1.3.5	G-8	Develop the draft bid document for goods (ETU equipment)	Completed																							0.5%	100%	0.510%
		Advertise the tender for ETU equipment	Completed																							0.5%	0%	0.000%
		Award the tender for ETU equipment	Completed																							1.0%	0%	0.000%
1.1.4		Provide medical and general furniture to refurbish PMCUs and DHs (2 rounds)																									0.000%	
		Discuss/ develop norms for medical and general furniture by level of facility	Completed								⇒		⇒	⇒												0.5%	100%	0.500%
	G 10-11	Finalize medical / general furniture needs, distribution plan (round 1)	Completed								⇒	⇒	⇒	⇒												0.5%	100%	0.500%
		Prepare/consolidate specifications for medical furniture (round 1)	Not yet started																							0.5%	100%	0.500%
		Develop the draft Bid documents for goods (furniture) for Round 1 (45 facilities)	Completed																							0.5%	0%	0.000%
		Advertise the 2 tenders for medical and general furniture for round 1 (45 facilities)	Not yet started																							1.0%	0%	0.000%
		Award tenders for furniture (medical and general) with staggered delivery (45 facilities)	Not yet started																							0.5%	0%	0.000%
	G 21-22	Finalize medical / general furniture needs, distribution plan (round 2)	Not yet started																							0.5%	0%	0.000%
		Prepare/consolidate specifications for medical furniture (round 2)	Not yet started																							1.0%	0%	0.000%
		Advertise and award tender for medical and general furniture (90 facilities)	Not yet started																							1.0%	0%	0.000%
1.1.5		Provide additional medical equipment for Essential Service Package																									0.000%	
	G- 23	Finalize additional medical equipment needs and quantities for implementation of ESP	On going								⇒															0.5%	0%	0.000%
		Finalize the medical equipment distribution plan by facility	Not yet started																							0.5%	0%	0.000%
100		Prepare/consolidate specifications for each item of medical equipment	Not yet started																							0.5%	0%	0.000%
		Prepare bid documents	Not yet started																							0.5%	0%	0.000%
		Advertise and Award tenders for additional medical equipment for ESP	Not yet started																							2.0%	0%	0.000%

2.2		Support to implementation of IHR related to ports of entry (POE)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												</
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