

Quarterly Progress Report

Project Number: SRI 51107 -002

ADB Loan and Grant Numbers – SRI - 3727 and SRI – 0618

APDRF Grant Number – 0702 SRI

Quarter Four – October to December 2020

Sri Lanka: Health System Enhancement Project (HSEP)

Prepared by HSEP (Health System Enhancement Project) Project Management Unit for the Ministry of Health Colombo, Sri Lanka.



GOVERNMENT OF SRI LANKA
MINISTRY OF HEALTH

QUARTERLY PROGRESS REPORT

4th Quarter - 2020

(October to December)

20th January 2021

HEALTH SYSTEM ENHANCEMENT PROJECT

ADB Loan and Grant Numbers – SRI - 3727 and SRI - 0618

APDRF Grant Number – 0702 SRI

Project Management Unit
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ABBREVIATIONS

ADB	Asian Development Bank
AGD	Auditor General's Department
APFS	Audited project financial statements
BCCM	Behavior change communication and community mobilization
CBSL	Central Bank of Sri Lanka
DMF	Design and monitoring framework
DDG-ET &R	Deputy Director General Education, Training and Research'
DDGMS	Deputy Director General Medical Services
EMP	Environment management plan
ERD	Department of External Resources
ESP	Essential service package
FHB	Family Health Bureau
FHC	Field health center
GAP	Gender action plan
GBV	Gender-based violence
GOSL	Government of Sri Lanka
HCWM	Healthcare waste management
HIT	Health information technology
HPB	Health Promotion Bureau
HRH	Human resources for health
HSEP	Health System Enhancement Project
IHR	International Health Regulations
MIS	Management information system
MOH	Medical officer of health
MOHNIM	Ministry of Health, Nutrition and Indigenous Medicine
MoH	Ministry of Health
MOMCH	Medical officer maternal and child health
MONCD	Medical officer Non-Communicable Disease
NCD	Non communicable disease
OCB	Open competitive bidding
PCC	Project coordination committee
PCR	Project completion report
PPC	Project Procurement Committee
PDHS	Provincial director health services
PFM	Public financial management
PHC	Primary health care
PHI	Public health inspector
PHM	Public health midwife
PHN	Patient healthcare number
PIU	Project implementation unit
PMCU	Primary medical care unit
PMU	Project management unit
POE	Point of entry
PPER	Project performance evaluation report
PPTA	Project preparatory technical assistance
PSC	Project steering committee
RDHS	Regional director of health services

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1. Introduction

The Health System Enhancement Project (HSEP) the first ADB-financed health operation in Sri Lanka after a gap of 20 years. This project is \$60 million (comprising \$37.5 million in concessionary loan and \$12.5 million grant, and \$10 million equivalent from the Government of Sri Lanka in counterpart funds). It is delivered through a project investment modality and is effective from February 2019 and will be completed in November 2023.

The project improves efficiency, equity, and responsiveness of the primary healthcare (PHC) system based on the concept of providing universal access and continuum of care to quality essential health services.

The project pursues an equity perspective in planning and delivering of essential primary health services. It expects to further inform and operationalize government PHC reform initiatives to reduce bypassing of PHC facilities by providing more comprehensive services, including for NCDs, develop a referral system, and functionally integrating preventive and curative services. Furthermore, the project is targeting underserved communities' access to PHC, and address selected gaps in core public health surveillance in line with the international health regulations (IHR).

The project is targeting all nine districts in four provinces of Central, North Central, Sabaragamuwa, and Uva with a special focus on the geographically, socially, and economically deprived populations. The beneficiary population of the project is approximately 7 million which is 33% of the Sri Lanka population of 21 million.

The expected project impact is to contribute to the Government development objective of ensuring a healthier nation with a more comprehensive PHC system. The project outcome is to improve efficiency, equity, and responsiveness of the PHC system.

1.1. Basic Project Data

ADB loan and Grant No	SRI 3727, Grant – SRI 0618
Project Title	Health System Enhancement Project
Recipient	Government of Sri Lanka
Executing Agency	Ministry of Health
Implementing agency (ies)	Central, North Central, Sabaragamuwa and Uva Provincial Health Departments
Date of Project Approval	23 rd October 2018
Date of Loan agreements Signing	26 th of October 2018
Date of Project Effectiveness	5 th February 2019
Project Completion Date	30 th November 2023
Elapsed Project period	1 Year and 10 Month

1.2. Basic Project data – Asia Pacific Disaster Response Fund

Project Name: APDRF – Covid 19 Emergency Response Project	
Project Number:	0702-SRI
Country:	Sri Lanka
Executing Agency:	Ministry of Health
Project Financing Amount:	US\$ 3Mn
Project Effective Date	08.06.2020
Project Closing Date Original	08.12.2020
Project Closing Date Extended	08.03.2021
Total Fund Allocation	566 Mn LKR(1 USD = 188 LKR)

1.3. Scope of the Project

Project is expected to contribute to the Government of Sri Lanka for the development objectives of ensuring a healthier nation with a more comprehensive PHC system. The project outcomes is to improve efficiency, equity, and responsiveness of the PHC system.

The project outcomes are assessed by observing a (i) 20% increase in outpatient utilization of PHC; (ii) 20% increase in patient satisfaction, knowledge and attitudes on utilization; (iii) 90% notified notifiable diseases investigate within the stipulated time in the Medical Officer of Health areas in the target Provinces; and (iv) Cluster system reform implemented and evaluated in all nine clusters.

The project outputs are (i) PHC enhanced in Central, North Central, Sabaragamuwa, and Uva Provinces (ii) Health information system and disease surveillance capacity strengthened; and (iii) Policy development, capacity building, and project management supported.

Scope of the APDRF project is to provide resources to arrest spread of Covid 19 infections in the country by providing facilities to enhance diagnosis capacity of the country and assist the government providing necessary logistics. This grant does not limit only to the project implementation provinces, covers the whole country.

1.4. Estimated Project Cost and Financing Plan

Table 1.4.1: Project Cost Estimate (\$ Mn)

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	0	21.67	3.26	24.93
2. Equipment and Furniture	1.55	4.89	2.69	9.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	2	0	0	2
5. Consulting	0	3.43	0.61	4.04
6. Project Management	3.84	0	0.02	3.86
7. PHC Innovation Fund	2	0	0	2
8. Incremental Cost	1.99	0	0	1.99
9. Physical Contingencies	0.43	0.61	0.3	1.34
10. Price contingencies	0.69	0.89	2.51	4.09
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60

Table 1.4.2: Project Cost Estimate after Covid 19 reallocation (\$ Mn)

Cost Item	Grant	Loan	Counterpart	Total
1. Civil works	5	13.17	3.26	21.43
2. Equipment and Furniture	1.55	14.89	2.69	19.13
3. Vehicles	0	4.02	0.61	4.63
4. Training	1.5	0	0	1.5
5. Consulting	0	3.43	0.61	4.04
6. Project Management	1.96	0	0.02	1.98
7. PHC Innovation Fund	1.5	0	0	1.5
8. Incremental Cost	0.99	0	-	0.99
9. Physical Contingencies	0	0	0.3	0.3
10. Price contingencies	0	0	2.52	2.52
11. Interest payment	0	1.99	0	1.99
Total	12.5	37.5	10	60

Table 1.4.3: Financing Plan (\$ Mn)

Funding Source	Funding	Amount	Activities
ADB	Loan	37.5	Civil works Medical Equipment Vehicles Consultancy
	Grant	12.5	Computer and equipment Training Project management PHC Innovation fund Incremental cost
GOSL	CPF	10.0	Furniture for PMU/PIU and Health Institutions, Taxes and duties
Total		60.0	

Table 1.4.4: Financing Plan (\$ million) – Reallocation for Covid 19 response

Funding Source	Funding	Amount	Activities
ADB	Loan	10	Medical Equipment and reagents
	Grant	5	Civil Works and Medical equipment
Total		15	

Table 1.4.5 Financial Plans for Special Funds

Funding Source	Funding	Amount \$ Mn	Activities
Asia Pacific Disaster Response Fund	Grant	3	Medical equipment, reagents and consumables
RTA Covid 19 regional grant	Grant	0.9	Personal Protective Equipment and medical equipment
		0.1	Medical Equipment
Total		4	

2. Project Progress

2.1 Procurement Progress

Table 2.1.1: Basic Data

Project Information	Procurement Activities
Approval Date of Original Procurement Plan	23 October 2018
Approval of most recent Procurement Plan	1 st December 2020
Publication for Local Advertisements	Publications for local advertisements are being done according to the procurement procedure in National Newspapers and in HSEP website.
Period covered by this Plan	18 Months

Table 2.1.2 Contract awarded – Civil Works

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
W 28.1	Construction of office complex for PCR lab at CEBH	32,600.00	RFQ	7 th October 2020

Table 2.1.3 Contract awarded Civil Works – Covid 19 reallocation

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
W 28.1	Construction of office complex for PCR lab at CEBH	32,600.00	RFQ	7 th October 2020
W 29	Refurbishment of ICU GH Kalutara	19,799.00	RFQ	11 th November 2020
W 29.3	Refurbishment of COVID-19 ward at TH Kurunegala	96,894.44	RFQ	11 th December 2020
	Total	149,293.44		

Table 2.1.4: Contracts to be awarded - Civil work round one

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
W -04 Matale	A - Kalundawa,	0.132	OCB	1 st February 2021	Bid evaluation completed. Awaiting PPC approval
	B - Madawalaulpotha,	0.126			
	C - Paldeniya,	0.101			
	D - Kimbissa,	0.072			
	E - Galewela	0.092			
Total		0.523			

Table 2.1.5 Contracts to be awarded - Civil work round two

Package No.	Lot Name	Estimated Value (\$)	Procurement Method	Expected Date of Awarding	Comments
W-10	Round 2 (10 PMCU/DH) Monaragala District	1,230,000.00	OCB	1 st February 2021	5 Bids are under evaluation
W-11	Round 2 (10 PMCU/DH) Badulla District	1,280,000.00	OCB	1 st February 2021	5 Bids are under evaluation
W-12	Round 2 (10 PMCU/DH) Kandy District	1,250,000.00	OCB	1 st of April 2021	5 bids have been advertised
W-13	Round 2 (10 PMCU/DH) Matale District	1,230,000.00	OCB	1 st of April 2021	5 contracts have been advertised
W-14	Round 2 (11 PMCU/DH) Nuwara Eliya District	1,230,000.00	OCB	1 st of April 2021	4 contracts have been advertised
W-15	Round 2 (11 PMCU/DH) Polonnaruwa District	1,230,000.00	OCB	1 st May 2021	Bidding document has been finalized for 4 facilities
W-16	Round 2 (10 PMCU/DH) Anuradhapura District	1,220,000.00	OCB	1 st May 2021	Bidding document has been finalized for 5 facilities
W-17	Round 2 (10 PMCU/DH) Kegalle District	1,270,000.00	OCB	1 st May 2021	Advertisement has been done for 3 facilities
W-18	Round 2 (12 PMCU/DH) Rathnapura District	1,290,000.00	OCB	1 st May 2021	Advertisement has been done for 5 facilities
Total		11,230,000.00			

Table 2.1.6 Contracts to be awarded Civil Works– Covid 19 reallocation

Package No.	Lot Name	Estimated Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
W 29.1	Laboratory complex at NIID with Lab furniture	1.24	OCB	1 st February 2021	Bids are under evaluation
W 29.4	Molecular Biology Lab with furniture TH Karapitiya	0.270	RFQ	15 th February 2021	Advertised
W 30.1	Refurbishment of isolation rooms at point of entries -Colombo	0.125	RFQ	15 th January 2021	Bids are under evaluation
W 30.2	Refurbishment of isolation rooms at point of entries - Galle	0.046	RFQ	15 th January 2021	Bids are under evaluation
W 30.3	Refurbishment of isolation rooms at point of entries - Hambantota	0.023	RFQ	15 th January 2021	Bids are under evaluation
W 30.4	Refurbishment of isolation rooms at point of entries - Trincomalee	0.099	RFQ	15 th January 2021	Bids are under evaluation
W 30.5	Refurbishment of isolation rooms at point of entries - Quarantine Suboffice MRI	0.044	RFQ	15 th January 2021	Bids are under evaluation
W 30.6	Refurbishment of isolation rooms at NIIDH (Requested by quarantine unit)	0.410	OCB	15 th January 2021	Bids are under evaluation
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	0.107	RFQ	1 st February 2021	Preparation of bidding document is in progress
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	0.203	RFQ	1 st February 2021	Preparation of bidding document is in progress
W 33	Refurbishment of ICU at BH Kahawatta	0.065	RFQ	1 st February 2021	Preparation of bidding document is in progress
W 34	Refurbishment of ICU at BH Karawanella	0.016	RFQ	1 st February 2021	Preparation of bidding document is in progress
W 35	Refurbishment of Covid 19 ward at TH Batticaloa	0.060	RFQ	1 st February 2021	Preparation of bidding
W 36	Refurbishment Cold room at MRI	0.065	RFQ	1 st February 2021	Preparation of bidding
W 37	Expansion of Virology Lab at NH Kandy	0.055	RFQ	1 st February 2021	Preparation of bidding
	Total	2.828			

Table 2.1.7: Procurement of Goods- Contracts Awarded

Package No.	General Description	Contract Value (\$)	Procurement Method	Date Awarded
G-01	Lot 1 - Procurement of Vehicles – 38 Double Cabs	1,908,216.22	OCB	5 th December 2020
	Lot 2 - Procurement of Vehicles – 9 Vans	471,405.40	OCB	9 th December 2020
G -02.3	Procurement of Office Equipment for PMU DSLR Camera	5,893.62	RFQ	23 rd December 2020
G 4.2	Coagulation, Hematology Analyzers (3 parts) with reagents, Hematology Analyzers (5 part)	50,702.70	RFQ	18 th November 2020
G 20	Procurement of furniture for DLC	5,262.70	RFQ	11 th December 2020
G 16	IT connectivity for DHs, PMCUs and epidemiology unit including monthly payment for 5 years	7,419.83	RFQ	14 th December 2020
G 24	Procurement of cloud mail server for PMU	660.00	RFQ	2 nd October 2020
	Total	2,449,560.47		
Contract awarded – Covid 19 reallocation				
G 28.12	Reagents and consumable for PCR Labs	476,992.00	RFQ	4 th November 2020
G 31.1	Medical/Surgical equipment and consumables to provincial hospital	9,305.00	RFQ	19 th October 2020
G 28.8.1	UPS for PCR Lab equipment	350.81	RFQ	24 th November 2020
G 26.1	Procurement of medical equipment for ICU -Ventilators -	665,275.67	LCB	30 th November 2020
G 30.6	Medical furniture for CSSD -DMH	48,648.64	RFQ	7 th December 2020
G 31	Medical furniture for provincial hospitals	91,648.64	RFQ	23 rd December 2020
	Total	1,292,220.76		

Table 2.1.8: Goods- Contracts To be awarded

Package No.	General Description	Estimated Contract Value (\$ Mn)	Procurement Method	Expected Date of Awarding	Comments
G -01.1	Procurement of Vehicles 2 – Lot 1 - 7 Double Cabs and 9 Lorries	0.74	OCB	7 double cabs – 1 st April 2021 9 Lorries – 1 st February 2021	7 double cabs – has to recall 7 Lorries – Awaiting approval from Department of Budget to issue PO
G – 02.3	Tab 10.5 inch	0.0005	RFQ	15 th February 2021	Advertise scheduled on 8 th January 2021

G - 4.8	Digital Radiographic Panel, Biochemistry Analyzer - Fully Automated	0.066	LCB	1 st March 2021	Specification has been finalized
G - 05	Procurement of Medical equipment for reproductive health and nutrition	0.116	LCB	1 st March 2021	Awaiting ADB concurrence for the appeal board decision
G - 05.5	Autoclaves				
G - 06	Procurement of Dental Equipment	1.010	LCB	1 st March 2021	Bids are under evaluation
G - 08	Procurement of ETU equipment	0.416	LCB	1 st March 2021	Specification has been finalized. Preparation of LCB document has been completed.
G - 8.5	Multipara monitors (138), Oxygen Concentrator (51) Mini Autoclave (68)				
G -10	Procurement of General furniture for 45 facilities	0.16	OCB	1 st March 2021	Bids are under evaluation
G -11	Procurement of Medical furniture for 45 facilities	0.33	OCB	1 st March 2021	Finalization of requirements is in taking place
G -18	Equipment for Healthcare Waste Management	0.08	RFQ	1 st March 2021	Ready to advertise
G -19	Computers and peripherals for DLC	0.19	OCB	1 st February 2021	Bids are under evaluation
G - 23	Medical Equipment for Essential Service package	1.96	OCB		Identification of needs and quantities completed by clusters. TEC has been appointed
G - 24	Design, Installation and User Training of Management Information System for HSEP	0.015	RFQ		Finalization of TOR is in progress
	Total	5.0835	`		

Table 2.1.9: Goods Contracts to be awarded – Covid - 19 reallocation

Package No.	General Description	Estimated Contract Value (\$)	Procurement Method	Expected Date of Awarding	Comments
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler) FHB	135,135.00	RFQ	1 st February 2021	Preparation of bidding document is in progress
G 25.10	Anthropometric equipment (Hight rod, Length board, Hight measuring tape) FHB	145,946.00	RFQ	1 st February 2021	Preparation of bidding document is in progress
G 25.11	Hand Held dopplers FHB	270,270.00	LCB	1 st March 2021	Preparation of bidding document is in progress
G 26.10.1	Central Air Condition System Madirigiriya	36,000.00	RFQ	1 st February 2021	Preparation of bidding document is in progress
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	91,892.00	RFQ	1 st February 2021	Rebidding is in progress
G 29.4.1	-80 C Freezers - Nos.6	45,946.00	RFQ	15 th January 2021	Awaiting PC decision
G 29.6	Refrigerated Centrifuge-14000 rpm - Nos.5	58,378.00	RFQ	1 st February 2021	Rebidding is in progress
G 30.5	Reimbursement of material for refurbishment of MICU at Csth	55,000.00	RFQ	15 th January 2021	Decided to remove from the activity list
G 31.1.1	Medical/Surgical equipment and consumables to provincial hospital	44,750.00	RFQ	1 st February 2021	TEC is in progress
G 31.2	Pulse Oximeter	108108.10	RFQ	15 th January 2021	Awaiting PC decision
G 31.3	Multipara monitors (Basic and ICU)	108109.10	LCB	1 st March 2021	Procurement has to be done
G 33	Equipment Reagents and consumable for	3,800,000.00	LCB	1 st March 2021	Advertise scheduled on 8 th January 2021

	PCR Labs/Covid 19 testing				
G 34	Procurement of Next Generation Genetic Sequencer	427,807.48	RFQ	15 th February 2021	TEC has to be completed
G 35	Procurement of Lab furniture for TH Karapitiya	16,250.00	RFQ	1 st October 2021	Procurement has to be done once contract is awarded
G 36	Procurement of Lab furniture for Expanded Virology Lab at NH Kandy	16,250.00	RFQ	1 st April 2021	Procurement has to be done after civil work is completed
G 37	Procurement of necessary equipment furniture for isolation rooms at fort of entries (office medical furniture and equipment)	13,369.00	RFQ	1 st April 2021	Procurement has to be done once contract is awarded
	Total	5,373,210.68			

Procurement of Individual consultancies and firms - Contracts Awarded¹

Table 2.1.10: Procurement of Individual consultancies and firms - Contracts To be awarded

Package No	Consultants firm/individual	Expected Date of Awarding	Contract period	Contract Value	Comments
S-03	Behavior change and community mobilization for increasing primary health care utilization	1 st March 2021	24 Months	0.77	Awaiting ADB approval for evaluation criteria
S-04	Design and Develop health IT system for continuity of care	15 th January 2021	24 Months	0.46	Awaiting ADB concurrence for the selected firm
S-10	Financial Management Specialist	1 st March 2021	1st Year 6 months and 2nd Year onwards 3 months per	0.018	Awaiting ADB concurrence for proceed the procurement
S-14	Provision of support for community empowerment and capacity building for improving the	1 st February 2021	48 Month	0.5	Technical Proposal evaluation has been completed

¹ Awarding the contacts for Individual consultancies and firms not been done withing the reporting period

	nutrition status of mothers and children under 5 years in 9 districts covering the state and rural sector				
	Total			1.748	

2.2 Utilization of Funds (ADB Loan, Grant and Counterpart Funds)

Table 2.2.1: Quarterly Contract Awards

2020	Estimated Awards (\$ Million)		Actual Awards (\$ Million)		Remarks
	Loan	Grant	Loan	Grant	
Quarter 1	3.327	0.741	1.205	0.820	
Quarter 2	3.327	0.743	0.024	0.790	PHC innovation Fund and medical equipment
Quarter 3	3.327	0.743	4.115	0.383	Medical Equipment, Consultancies and Civil work
Quarter 4	3.329	0.743	3.259	0.626	Medical Equipment, and Civil work
Total	13.310	9.651	8.603	2.619	

Table 2.2.2: Quarterly Financial Progress (Disbursement)

2020	Estimated Amount (\$ Million)		Actual Expenditure (\$ Million)		Remarks
	Loan	Grant	Loan	Grant	
Quarter 1	2.272	0.625	0.332	0.116	Equipment and project management cost
Quarter 2	2.272	0.625	0.505	1.509	Project management cost, Mobilization advance for civil works, Consultancy Chargers, Equipment and management cost
Quarter 3	2.272	0.625	2.198	1.0226	Project management cost, Payments for civil works, Consultancy Chargers, Equipment and management cost
Quarter 4	2.274	0.625	3.294	2.311	Project management cost, Payments for civil works, Consultancy Chargers, Equipment and management cost
Total	9.09	2.50	6.329	4.9586	

Table 2.2.3: Cumulative Financial Progress²

Cost Item	Grant		Loan		Counterpart		Total	
	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
1.Civil works	5	2.255	13.17	2.204	3.26	0.23	21.43	4.69
2.Equipment and Furniture	1.55	1.335	14.89	6.5014	2.69	0.13	19.13	7.97
3.Vehicles	0	-	4.02	-	0.61	-	4.63	-
4.Training	1.5	0.032	0	-	0	0.0006	1.5	0.03
5.Consulting	0		3.43	0.5136	0.61	0.0269	4.04	0.54
6.Project Management	1.96	0.5729	-	-	0.02	-	1.98	0.57
7.PHC Innovation Fund	1.5	0.005	-	-	-	-	1.5	0.01
8.Incremental Cost	0.99	0.3447	-	-	-	0.0676	0.99	0.41
9.Physical Contingencies	-	-	-	-	0.3	-	0.3	-
10.Price contingencies	-	-	-	-	2.52	-	2.52	-
11.Interest payment	0	-	1.99		-	-	1.99	-
Total	12.5	4.5446	37.5	9.219	10	0.46	60	14.22

Table 2.2.4: Final Accounts and Audit Report

Activities	2018	2019	2020	2021	2023	Remarks
Submission of Final Accounts to AG	Received 26 th February 2019	28 th August 2020		-	-	
Submission of Audited Reports to ADB	3 rd July 2019	ADB has extended deadline for the submission date – 31 st December 2020.	-	-	-	
Submission of clarifications to ADB	No clarification from ADB	Clarification revied from ADB and clarification been submitted 15 th December 2020	-	-	-	

3. Implementation Progress

3.1. PMU and PIU Staff

Table 3.1.1: PMU Staff

Description	Number
Total number of fulltime staff	
1. Project Director	1
2. Deputy Project Director	1

² Including Covid 19 emergency finance assistance related expenditure incurred from 15\$ Mn.

3. Procurement Specialist	1
4. Finance Manager	1
5. Internal Auditor	1
6. Finance Officer	2
7. Procurement Officer	1
8. IT Officer	1
9. Monitoring and Evaluation officer	1
10. Project Secretary	1
11. Project Coordinator	1
12. Management Assistant	2
13. Project Office Assistant	3
14. Driver	1
Total	18
Positions need to be filled – Diver	1

Table 3.1.2: PIU Staff

Province	Central	North Central	Uva	Sabaragamuwa
Deputy Project Director	P	P	P	P
Regional Director of Health Services	(3) - P	(2) - P	(2) - P	(2) - P
Project Engineer	F	F	F	F
Project Accountant	F	F	F	F
Project Secretary	F	F	F	F
Procurement Officer	F	F	F	F
District Project Officer	F	F	F	F
Monitoring and Evaluation Officer	P	P	P	P
Project Office Assistant	V	F	F	V
Total Part time appointments	5	4	4	4
Total Full-time appointments	5	6	6	5
Total	10	10	10	9

*P- Part time appointments, F- Full time appointments, V- Vacant ** Application called

3.2 Implementation Progress of Civil Work Round 1

Table 3.2.1 – Financial Progress – Round One³

Province	District	Total Packagers	Contract Signed	Rebid	Total Amount			
					Estimated Amount (\$)	Contract Value (\$)	Financial Progress (\$)	Financial Progress (%)
Central	Kandy	5	5	0	683,050.00	820,810.81	291,335.14	35.49
	Mathale	5	0	5	525,000.00	-		
	Nuwara Eliya	4	4	0	447,350.00	460,648.65	208,178.38	45.19
North Central	Polonnaruwa	4	4	0	378,750.00	402,486.49	214,237.84	53.23
	Anuradapura	5	5	0	739,500.00	848,324.32	292,356.76	34.46
Sabaragamuwa	Kegalle	5	5	0	515,300.00	584,162.16	312,205.41	53.44
	Ratnapura	5	5	0	539,100.00	641,621.62	202,972.97	31.63
Uva	Badulla	5	5	0	742,800.00	845,081.08	311,794.59	36.90
	Monaragala	5	5	0	622,470.00	597,729.73	251,432.43	42.06
Total		43	38	5	5,193,320.00	5,200,864.86	2,084,513.51	40.08

³ Detail progress is with annex 3

Table 3.2.2 Implementation Progress of Development of Primary Medical Care Services –Round 1 Physical Progress

Civil Works Round 1						
	Facility Name	Date of Commenced	Scheduled Completion Date	Physical Progress (%)	Financial Progress (%)	Remarks
Kandy	Hatharaliyadda	21.08.2019	30.03.2021	59%	43.23%	Finishing work proceeding. Roof work completed
	Madulkale	21.08.2019	07.09.2021	14%	23.98%	Retaining wall proceeding and sub structure work completed
	Dolosbage	21.08.2019	-	3%	15.00%	Work temporary stopped due to land hall, after the discussion had with all stakeholders decided to commenced work with new scope
	Galaha	21.08.2019	15.12.2020	98%	79.44%	Substantially completed
	Deltota	21.08.2019	31.12.2020	73%	47.17%	Finishing work proceeding. Roof work & ceiling work completed.
Mathale	Kalundewa					Considering appeals is in progress by appeal board appointed by Chief Secretary
	Madavalaupotha					
	Paldeniya					
	Kimbissa					
	Galewela					
Nuwara Eliya	Kotagala	20.08.2019	14.04.2021	50%	15.00%	ETU extension completed. Waiting area – Masonry work and electrical work proceeding Toilet Unit – Sanitary fittings and aluminum work to be proceeded. Roof work at kitchen area – to be proceeded.
	Laxapana	20.08.2019	09.01.2021	89%	51.27%	BOQ items completed and finishing work in progress
	Nanuoya	20.08.2019	21.05.2021	44%	38.38%	Roof work completed, plastering work proceeding
	Punadaluoya	20.08.2019	17.02.2021	88%	68.46%	BOQ items completed and finishing work in progress
	Ellewewa	15.07.2020		45%	45.81%	Work Not yet Stared due to variation approval/PPC Approval Obtained for Variation

	Sewanapitiya	29.01.2020	28.01.2021	75%	42.54%	Additions to existing OPD building work completed. Repairs existing OPD building in progress
	Damminna	15.07.2019		95%	43.06%	PPC approval Obtained for 5% of variation
	Ambagaswewa	15.07.2019	15.01.2021	95%	80.12%	Finishing work is in progress
Anuradapura	Horowpathana	15.08.2019	02.04.2021	57%	25.86%	Work Not yet Stared due to variation approval/PPC Approval Obtained for Variation
	Galenbindunuwewa	09.01.2020	18.12.2020	98%	58.57%	Finishing work is in progress
	Negampaha	15.08.2019	15.02.2021	61%	33.71%	Brik work is in progress
	Koonwewa	20.08.2020	15.02.2021	49%	9.28%	Roof work is in progress
	Thittagonewa	29.08.2020	29.02.2021	75%	32.16%	Finishing work is in progress
Kegalle	Bolagama	21.08.2020	03.12.2020	100%	62.12%	Completed
	Hewadiwela	21.08.2020	20.09.2020	100%	65.29%	Completed
	Minuwangamuwa	21.08.2020	18.01.2021	80%	43.38%	Aluminum work is in progress
	Aranayaka	21.08.2020	04.01.2021	98%	51.87%	External work is in progress
	Uyanwatta					Designing completed, decision pending for further construction
Rathnapura	Endane	21.08.2019	04.10.2020	100%	65.38%	Completed
	Dodampe	21.08.2019	20.01.2021	91%	25.20%	First phase completed
	Narissa	10.03.2020	02.03.2021	40%	-	Roofing, Brick work and toilet block is in progress
	Delwela	10.03.2020	09.03.2021	10%	13.17%	Construction of retaining wall is in progress
	Ranwela	10.03.2020	02.03.2021	31%	17.26%	Construction soakage pit, septic tank brickwork is in progress
Badulla	Meegahakiula	29.07.2019	06.11.2020	100%	84.04%	Finishing works is in progress
	Ettampitiya	11.01.2020	04.02.2021	53%	27.26%	Plastering, brick work and Roof work is in progres

Monaragala	Haldummulla	06.01.2020	30.01.2021	85%	23.15%	Tilling, painting and aluminum works is in progress
	Kandeketiya	06.01.2020	30.01.2021	72%	41.26%	Ceiling, painting, wiring and tilling is in progress
	Koslanda	06.01.2020	30.01.2021	74%	20.86%	Ceiling, tilling and painting works is in progress
	Dombagahawela	12.08.2019	15.12.2020	82%	27.27%	Tilling, wiring and painting is in progress
	Daliwa	12.08.2019	31.12.2020	70%	19.12%	Roofing work is in progress
	Dambagalla	21.08.2019	01.12.2020	98%	44.98%	Finishing work is in progress
	Thanamalwila	21.08.2019	01.12.2020	99%	79.82%	Finishing work is in progress
	Hambegamuwa	06.01.2020	30.01.2021	62%	34.21%	Floor concreting is in progress

Implementation progress – Civil Work Round 2⁴

⁴ Detailed implementation progress is with appendix 3

3.3 Implementation Status of Outputs

Table 3.3.1: Design and Monitoring Framework

Project Output	Activities undertaken up 31 st December 2020	Planned activities for the year Quarter 1 - 2021
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces	1.1 Development of primary medical care services Physical infrastructure development of PMCUs and DHs in 45 facilities in 9 Districts. (43 out of 45) Civil Work Contracts awarded = 38 Civil Work Contracts completed= 5 Civil Work Contracts to be awarded = 5	Award the remaining contracts of the round one civil work (5). Award the remaining contracts of the round two civil work (45). Supply Medical Equipment. G-04 – Laboratory, Physiotherapy and X ray Equipment for Apex Hospital G-05 – Medical Equipment for reproductive health and Nutrition G 06 –Dental Equipment G-08 - ETU equipment. G-23 – Medical equipment for ESP
	1.2. Development of primary preventive care services Vehicle procurement has been done (38 Double cabs, 13 Vans)	Procurement of 7 Cabs, 9 Lorries Completing the preparation of designs and BOQs by D&S firm for 127 FHC.
	1.3. Public awareness and BCCM for increasing PHC utilization. Procurement process for hiring the BCCM firm was initiated. EOI Evaluation completed	Complete the procurement of consultancy firm
	1.4. PHC Innovation fund Approval obtained for 22 new proposals from project steering committee	Review and grant approval for new proposals
2. Health information and disease surveillance capacity strengthened	2.1. Health information technology for continuity of care and disease surveillance. Software consulting firm for establishing HIT at PHC/cluster level has been selected and submit for ADB approval	Award the contract after get the Cabinet approval.
	2.1.2. Computers and Peripherals for HIT and GIS units. GIS units established.	Procurement of Computers and Peripherals for HIT once firm on board

	2.2. Support to implementation of IHR related to ports of entry. Current laws and regulations related IHR is being reviewed	Complete the review of IHR related laws and regulations
3. Policy development, capacity building, and project management supported	3.1. Policy development support. Advertised to recruit consultants. Recruitment of individual consultancies completed and extend contact period which was approved by review committee 3.2. Human Resource Development Master plan Due to the current global situation, national and international trainings have been suspended temporarily. 3.3. Project management and results monitoring. Tools have been completed for the initiate baseline survey	Conduct local training programmes. Initiating the baseline survey by M&E firm.

3.4 Implementation Progress of PHC innovation fund.

Detailed implementation progress is with appendix 5.

4. Human Resource Development Program

Approval received from MoH Project Steering Committee and ADB for the human resource development master training plan and proposals invited from international training institutions. Trainings planned in this year will be delayed due to the prevailing situation of COVID 19 pandemic outbreak.

5. Progress of Social Safeguard and Environment

5.1 Social Safeguard

Most physical work associated with project confined within the existing government-owned lands and avoided involuntary resettlement impacts (land acquisition and physical or economic displacement of people).

output one of this project consists of refurbishment and renovation of PMCUs and DHs which do not have any significant adverse social impacts. The land identified for locating these facilities belong to respective institution without acquiring private lands.

It has been found that no additional land is required for the project. It is confirmed that there is no any land acquisition or structural damages or livelihood disturbances due to the implementation of this project. It is also confirmed that there is no presence of Indigenous people in this project area. Therefore, the results of this Due Diligence study concluded that, as per ADB Safeguard Policy Statement, the project has been categorized as 'C' for both Involuntary Resettlement and Indigenous Peoples. There is no temporary disruption of livelihood of any household or group of community in the project area during construction period. So that no needs to provide neither Resettlement Plan nor Indigenous People Development Plan as required by ADB's policy.

Table 5.1.1: Implementation of Grievance Redress Mechanism and establishment of Grievance Redress Committees (GRC)⁵

Province	Members of GRC	No. of complaints received	No. of complaints submitted to ADB	Action taken by GRC/PIU/PM U	Comments
North Central	1.DPD PIU -Chairman 2. District project officer – Secretary. 3. RDHS – Member 4. RDHS – Member 5. Officer Provincial Administration – Member 6. Journalist - Member	-	-	-	Complained received regarding delay in civil works in quarter 3. DPD has been attained and arrange mechanism

⁵ Detail progress will be included in Semi Annual Social Safeguard Monitoring Report.

					to close monitor to construction progress
Central	1. DPD PIU - Chairman 2.RDHS – Member 3.RDHS – Member 4.RDHS – Member 5. Grama Niladari - Representative of the community 6. Director Engineering Service – Member 7. Project secretary- social and environmental responsible officer	-	-	-	Complaint received on 31.12.2020 from contractor which was bids Matale round one civil works regarding delaying awarding round 1 rebidding contract. ⁶
Uva	1.DPD PIU - Chairman 2.RDHS -Member 3.RDHS – Member 4.Medical Officer – Representative of community 5. Legal officer – Nominated by PC 6. Project Secretary – Social and environmental responsible officer	-	-	-	No complaints received.
Sabaragamuwa	1.DPD PIU - Chairman 2. Project Officer PIU-Secretary. 3.RDHS – Member 4.RDHS – Member 5. Director Planning-Member 6. Retired Provincial Director Education - Member	-	-	-	One

⁶ PMU advised to DPD PIU Central province address the grievance and get necessary action

PMU	1. Dr Anil Dissanayake – Chairman - PMU 2. Dr. S Sridharan – Member – (MoH) 3. Mr. KP Yogachandra – Member – (MoH) 4. Mr. M Rahuman – Member – (MoH) 5. Dr.Nihal Weerasooriya– Member (PIU- NCP) 6. Dr. Palitha Bandara – Member (PIU- NCP) 7. Dr. Kapila Kannangara – Member (PIU - Sabaragamuwa) 8. Dr. Janitha Tennakoon – Member 9. Mr.RMWD Rathnayake (Assistant Secretary, Department of Planning NCP) – Member 10. Mr. Anil Wijesiri (Secretary MoH Uva)– Member 11. Mr.Parakrama Piyasena (Deputy Chief Secretary Sabaragamuwa)– Member 12. Mrs. Chamindika Herath - Member (Legal Officer- MoH) 13. Mrs.Shanthi Amarasekara (Member Country Coordinating Mechanism Sri Lanka)				No complaints received.
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6. Environment Management and Climate Adaptation

Detail progress will be included in Semi Annual report which will be submitted with Quarterly progress report 2020

7. Progress of Gender and Social Dimensions

Note: Progress of GAP is in Appendix 4

8. Loan Covenant

The government and ADB have agreed to comply with the loan covenants mentioned in the loan agreement signed by the government and ADB. According the loan agreement, the Loan Covenants Matrix must be implemented during the project period.

Note: Progress of loan covenants is in Annex 6

9.Reallocation for Covid 19 Emergency Financial Assistance

Project Name: Reallocation Covid 19 Emergency Response	
Project Number: Loan Sri 3727(COL) Grant 0618(SF)	
Project Financing Amount: US\$ 15 Mn	Project Closing Date:
Project Closure	31.12.2021
Financial Progress as at 31.12.2020	1,066 Mn LKR (38.41%)

No	Activity	Estimated Cost (LKR Mn)	Progress
1	Construction of PCR lab at Colombo East Base Hospital with a capacity to perform 500 tests for 12 hours including equipment, reagents and consumables to perform 15000 tests with training	250	Completed and opened on 24 th June 2020
	Proposed Office Space for PCR Laboratory		Completed
	Furniture for Office		Completed
	Supply of reagents and consumables for PCR lab at CEBH	80	Completed
	Regents and Consumables Rapid Antigen (G.33)	700	Ongoing
2	Refurbishment of isolation rooms at point of entries (Harbors) Colombo, Galle, Hambantota Trincomalee and MRI sub office	63	Bids are under evaluation
3	Procurement of necessary equipment, furniture for above isolation rooms (Office, Medical furniture and equipment)	2.5	Quarantine unit is preparing list of furniture to procure.
4	Refurbishment of isolation rooms at NIIDH (Requested by quarantine unit)	75	Bids are under evaluation
5	Refurbishment and procurement of medical equipment of ICUs at BH Thambuththegama and Madirigiriya.	270	Intensive Care Unit Thambuttegama has been declared open on 20 th June 2020. Madirigiriya works is in progress
	Supply of Medical equipment – ICU Thambuththegma and Madirigiriya		

	5.1 CRRT machines, DVT pumps, Defibrillators with face mask,		Completed
	5.2 Portable Ultrasound Scanner 2		Completed
	5.3 Mobile X Ray Machines 2		Completed
	5.4 ABG blood Gas analyzer, Pharmaceutical Refrigerators		Completed.
	5.5 Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart wheel chair		Completed.
	5.6 Stethoscopes, Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Oxygen Humidifier apparatus, Ambu Bag, Forced air patient warmers		Completed.
	5.7 Central Air Condition System		Completed.
	5.8 Medical Gas pipeline extender Thambuttegama		Completed.
	5.9 Civil work at Thambuttegama		Completed.
	5.10 Civil work at Madirigiriya - Gas Room		Completed
6	Emergency financial assistance for provinces		
	6.1 Central Province	1.7	Completed.
	6.2 North Central Province	5	Completed,
	6.3 Sabaragamuwa Province	5	Completed,
	6.4 Uva Province	5	Completed
7	Construction of Laboratory Complex at NIID	225	Bids are under evaluation
8	Medical Equipment for PCR Labs	150	
	10.1 Real time PCR Machines 5		Completed
	10.2 Safety Cabinet (BSL2)-Vortex hoods / Work Station		Completed
	10.3 Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)		Procurement has to be done
	10.4 Cold boxes, Pharmaceutical Refrigerator, 20 C Freezers, 20 C Freezers		Completed
	10.5 Heat block, Thermo mixer, Mini Spinner, Digital thermo meters		Completed

	10.6 Refrigerated Centrifuge-14000 rpm		Rebidding is in progress.
9	Refurbishment of MICU Colombo South Teaching Hospital (Material cost)	10	Dropped from the activity list
10	Refurbishment of ICU GH Kaluthara (Medical Gas extension)	2	Completed.
	13.1. Supply of Video, Laryngoscope for GH Kalutara	2	Completed
11	Supply of equipment for MRI		
	14.1 Establishment of 2 cold room at MRI	15	Rebidding has to be done
	14.2 Nanopore Sequencer Including all accessories and special training ect.		Completed.
	14.3 Point of Care testing analyzer with facility to measure electrolytes		Completed
	14.4 Microscope - extended procurement		completed
	14.5 Nebulizer		completed
12	Procurement of medical equipment for Provincial Hospitals	100	Different procurement procedure at different level of the procurement.
	12.1 Medical furniture provincial hospitals		Procurement has been completed
	12.2 Medical Equipment and consumables		Procurement has been completed
	12.2 Pulse Oximeter Multipara monitors (Basic and ICU)		Pulse Oximeter- TEC evaluation has been completed Multipara monitors – Procurement has to be done
13	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, N95 Mask, Head caps, Face shields	14	Completed
14	Procurement of 360 Hand held dopplers one for each MOH (LCB)	50	LCB document has to be prepared by the procurement division.
15	Supply of Personal Protective Equipment	4.5	Completed
	Quarantine Unit, North Central Provincial Council, LRH and MSD		Completed
16	Refurbishment of CSSD at De Soysa Maternity Hospital	7	Contract has been awarded and variation approval is in progress
17	Refurbishment of Isolation ward at Kalutara – High Dependence Unit	4	Construction is in progress
18	Supply of -20C Freezer for MSD	3	Completed

19	Procurement of Medical Equipment, Reagents and Consumables for MoH. Reimbursement of COVID related procurement after 1 st of March 2020	700	Reimbursement in progress - 694.12 Mn LKR reimbursed. Ongoing.
20	Establishment of Iodine Therapy at GH Ratnapura	20	Bidding document to be prepared by Procurement Division.
21	Establishment of Iodine Therapy at GH Anuradhapura	37	Bidding document to be prepared by Procurement Division.
22	Refurbishment of COVID 19 ward at TH Kurunegala	20	Bidding document is in progress
24	Procurement of 500KVA generator for Batticaloa	12	Procurement has been completed
25	Molecular Biology Lab with furniture TH Karapitiya	30	Rebidding has to be done.
26	Refurbishment of ICU Kahawatta	12	Procurement has to be done
27	Refurbishment of ICU Karawanella	3	Procurement has to be done
28	Refurbishment of Covid 19 ward at TH Batticaloa	11	Ready to send RFQ
29	Expansion of Virology Lab at NH Kandy	11	Preparation of bidding document is in progress
	Total Allocation	2999.07	

10. Progress of RTA regional grant

No	RTA – Allocation 0.9 \$Mn	Progress
1	Face Masks	Completed
2	Test Kits and Reagents (Quantity -30000) PEPs without boots (Quantity -12000) VTM (Quantity - 30000) Thermal Scanner – (Quantity - 03)	UNICEF has to be completed the procurement. Balance of 400,000.00 \$ awaiting request from MoH to procure requirement needs for the control Covid 19.

11. Asia Pacific Disaster Respond Fund
(APDRF – Covid 19 Emergency Response Project)

Project Name: APDRF – Covid 19 Emergency Response Project			
Project Number: 0702-SRI			
Project Financing Amount: US\$ 3Mn		Project Closing Date: 08.03.2021	
Reporting Date		20.01.2021	
Total Fund Allocation		566 Mn LKR	
Financial Progress as at 30.09.2020		359.06Mn LKR (63.43%)	

Package Number	General Description	Estimated Value (in US\$)	Comments
	Operation Cost	10,747.91	
APDRF – Reimbursement	Retractive Financing (30% of Total)	907,725.95	Completed
APDRF - G 1	HPB Risk communication – Printing wall charts for schools	29,335.34	Completed
APDRF - G 1.1	Flex banner printing in Sinhala and Tamil for HPB	20,760.27	Completed
APDRF- G 2.1	Procurement of PA system Sabaragamuwa	2,933.53	Completed
APDRF - G 2.2	Health Promotion/Risk communication Ministry of Health	12,103.60	Completed
APDRF – G 3	Automated Nucleic acid extractor for TH Karapitiya	84,605.84	Completed
APDRF – G 3.1	Fully automated serology machine for PCR Lab TH Karapitiya	0.00	Completed
APDRF - G 3.2	Procurement of Medical Laboratory Equipment- TH Karapitiya-Real Time PCR Machine -	23,282.79	PO issued
APDRF - G 3.3	TH Karapitiya- Automated Nucleic Acid Extraction Machine – High Throughput and Automated Nucleic Acid Extraction Machine -Low Throughput.	116,548.86	PO issued
APDRF - G 3.4	TH Karapitiya- Vortex, Biosafety Cabinet Class 2- Large, Biosafety Cabinet Class 2- Small, PCR Hoods- Medium, PCR Hoods- Small, Heat Block, Autoclave – Large (G3.4)	47,034.43	PO issued
APDRF - G 3.6	TH Karapitiya- (-20°C) Freezer -Small, Pharmaceutical Refrigerator- Large, Pharmaceutical Refrigerator- Medium, Pharmaceutical Refrigerator- Under Counter	16,321.11	Completed
APDRF - G 3.7	TH Karapitiya- Micro Pipettes, Agarose electrophoresis apparatus, Gel imaging system, Electronic multi-channel Pipettes	14,277.37	Completed
APDRF - G 3.8	Procurement of medical laboratory equipment (Microwave Oven, Computers, Multifunctional printers, Barcode Printers, Readers,online UPS, Dotmetrix printers	1,234.55	50% completed

APDRF - G 3.9	Procurement of Water purifications system, Florescent Microscope, Stepper Pipette, Cryovial Storage Box	27,096.08	PO Issued
APDRF – G 4	150KVA Generator for Rikillagaskada BH	22,663.19	PO issued
APDRF – G 5	500KVA Generator for TH Batticaloa	95,583.35	Completed
APDRF - G 7	Procurement of Reagent and consumable related to PCR testing Test Kits for the Automated Extractors (Maxwell RSC)	401,307.49	Completed
APDRF - G 7.1	Procurement of Reagent and consumable related to PCR testing Test Kits for the Automated Extractors (Maxwell RSC)	200,653.74	Completed
APDRF - G 7.2	New Procurement -Test Kits for the Automated Extractors (Maxwell RSC)	369,776.90	PO Issued
APDRF - G 8	Procurement of reagents and consumables for Corona PCR and antibody system, Viral Nucleic Acid Extraction, SARS COV -2 Antibody Test	141,403.65	Completed
APDRF - G 10	Procurement of Optical Coherence Topography Machine	169,764.71	PO issued
APDRF - G 11	Raw Materials for Covid 19 Treatment Centers at Aththanagalla	2,706.09	Completed
APDRF - G 11.1	Raw Materials for Covid 19 Treatment Centers at Yakkala	2,670.33	Completed
APDRF – G 13	Procurement of medical equipment Adult and Neonatal suckers	20,860.69	PO issued
APDRF – G 13.1	Procurement of medical equipment - Neonatal Transport Incubator with inbuild Ventilator, Phototherapy unit and Neonatal Laryngoscope	14,341.72	PO issued
APDRF – G 13.2	Procurement of medical equipment Infant Warmers and CTG machine	110,366.08	PO issued
APDRF – G 14	Procurement of equipment for ICU Syringe pump	48,051.29	PO issued
APDRF – G 14.1	Procurement of equipment ICU Infusion pump	44,355.04	PO issued
APDRF – G 15	Procurement of equipment for PCR laboratory, Office furniture	1,865.66	PO issued
APDRF – G 16.1	Materials for the construction of Store Room at PCR lab CEBH	2,210.21	PO issued
	Total	2,962,587.78	

12. Major Project Problems and Proposed Actions

Identified Major issues	Action Proposed/ Taken
1. Delay in get approval from department of budget for issue the purchasing order for 9 lorries	PMU has submitted all necessary document to Department of Budget
2. Delay in approval additional carders (Civil Engineers as parttime basis) for supervise Covid 19 related construction from Ministry of Health	Request has been sent for the Ministry of Health
3. Due to change of procurement methods, delay in procurement of Medical Equipment	Re Package of medical equipment and procurement process has been initiated
4. Delay in awarding of civil works due to difficulties to finalized bid document	PIUs and Designing and supervision firm were advised to use provincial rates of BOQs and expedite contract awards and evaluation
5. Time taken to complete the rebidding process.	Project Engineers, D&S firm and procurement officers have to expedite works.
6. No financial allocation for whole year and allocations received from Vote on account.	Reschedule of disbursement according to the allocation.
Issues identified due to Covid 19 situation	
1. Price escalation of the products.	
2. Unavailability of products and transport problems.	
3. Social, economic and Health situations of the country have not normalized yet	

14. Appendices

Appendix 1: Procurement Plan

Appendix 2: Progress of Design and Monitoring Framework (DMF)

Appendix 3: Progress of Civil Works Round 1 and Round 2

Appendix 4: Updated Gender Action Plan (GAP)

Appendix 5: Compliance with loan and Grant Covenants

Appendix 6: Implementation Progress of the Project Schedule

Appendix 7: Progress of Financial Management Action Plan

Appendix 1

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health & Indigenous Medical Services	
Project Procurement Risk: Medium	Implementing Agency: N/A	
Project Financing Amount: US\$ 60,000,000 ADB Financing: US\$ 50,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 10,000,000	Project Closing Date: 31 May 2024	
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan: 17 November 2020	
Procurement Plan Duration (in months): 18	Advance Contracting: Yes	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPFD (esp for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-01	Procurement of Vehicles	2,710,000.00	OCB	Prior	1S1E	Q4 / 2019	Non-Consulting Services: No Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from are eligible countries are permitted. Awaiting approval of Treasury to proceed: Increase in budget allocation already requested.
	Lot 1: 38 double cabs	2,450,000.00					
	Lot 2: 4 vans	260,000.00					
G-01.1	Procurement of Vehicles 2	1,320,100.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Non-Consulting Services: No Advertising: National

	Lot 1: 7 double cabs Lot 2: 9 lorries Lot 3: 9 vans	450,000.00 290,000.00 580,000.00					No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No
G-02	Procurement of Office Equipment for PMU and PIUs	71,862.82	RFQ	Prior		Q3 / 2018	Non-Consulting Services: No No. Of Contracts: 4 Advance Contracting: Yes High Risk Contract: No Covid-19 Response? Yes Comments: First two procurement is prior. Adjusted based on market price
G 2.3	Procurement of Office Equipment	13,850.00					
	Reverse Automatic Document Feeders Tab 10.5 inch	2,250.00					

	Air Cooler	1,000.00					
	Camera for PMU and PIU Nos. 5	350.00 5,250.00					
	CCTV system for PMU	2,000.00					
	Teleconference system for PMU and PIUs	3,000.00					
G 2.4	Procurement of Office Equipment – Additional office equipment -Future requirements	25,000.00					
G-04.8	Biochemistry Analyzer and Digital Radiographic Panel for Apex Hospital	661,380.00	LCB	Prior	1S1E	Q4 / 2020 Rebidding Q4 2020	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement. Bidding limited to suppliers already registered with NMRA. Re-advertised in Q4 2020
G-04.8.1	Digital Radiographic Panel	516,130.00					
G-04.8.2	Biochemistry Analyzer - Fully Automated	145,250.00					
G-05.5	Procurement of	116,600.00	LCB	Post	1S1E	Q3 / 2020	Non-Consulting

	Medical Equipment for Reproductive Health and Nutrition -Large instrument sterilizer 50x30x25 cm			(Sampling)			Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
G-06	Procurement of Dental Equipment Lot 1: Dental Chair and Unit – 27 Nos, Light Cure Machine – 26 Nos, Ultrasonic Scalar – 59 Nos, Mobile Dental Box – 25 Nos, Air Rotor Hand Piece – 50 Nos	1,010,000.00 750,000.00	LCB	Post (Sampling)	1S1E	Q2 / 2020 Rebidding Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.

	Lot 2: Mobile Dental Chair and unit – 33 Nos	260,000.00					
G-08.2	Procurement of ETU Equipment- Lot 2 Sphygmomano meter (also for Apex) Lot 3- Peak flow meter	27,276.00	RFQ	Post (Sampling)		Q2 / 2020 Rebidding Q4/2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: NMRA registration required
G-08.5	Procurement of ETU Equipment Lot 1: Multipara monitors 147 Nos Lot 2: Oxygen Concentrator – 56 Nos Lot 3: Mini Autoclave – 68 Nos	416,000.00 151,500.00 109,000.00 155,500.00	LCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 3 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	705,800.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No

							Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: after S4 is engaged
G-13	Procurement of computers and peripherals for QHRMS and other items for disease surveillance	110,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2022	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No
G-16	IT connectivity for DHs, PMCU and epidemiology unit including monthly payment for 5 years	420,000.00	RFQ	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No

							Advance Contracting: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No
G-18	Equipment for Healthcare Waste Management	80,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No
G-19	Computers and peripherals for DLC	190,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Q3 / 2020: after DLC consultant is engaged
G-23	Medical equipment for essential package	1,960,000.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of

							Bidders: No Domestic Preference Applicable: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? No Comments: Q3 / 2020: after ESP consultant is engaged
G-24	Management Information System for HSEP	15,000.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: Awaiting
G 25.2	Point of Care testing analyzer with facility to measure electrolytes	4,189.00 (Not required)	RFQ	Post (Sampling)		Q2 / 2020	NFA Purchase order cancelled Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 25.3	Procurement of Containers for PCR Lab at NIID	100.00 (Not Required)	RFQ	Post (Sampling)		Q2 / 2020	NFA Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: NFA
G 25.5	Refurbishment Cold Room MRI	32,432.43 (Not required)	RFQ	Post (Sampling)		Q2 / 2020	NFA (Reconsider as Work W-36) Non-Consulting Services: No

							No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: NFA
G 25.6 G 25.7 G 25.8	These packagers identified under the Covid 19 response fund has been accommodated in the APDRF						
G 25.9	Anthropometric equipment (Beam balance, Spring abalone, Bathroom scaler)	135,135.00	RFQ	Post (Sampling)		Q1 / 2021	Loan
G 25.10	Anthropometric equipment (Height rod, Length board, Height measuring tape)	145,946.00	RFQ	Post (Sampling)		Q1/ 2021	Loan
G 25.11	Hand Held dopplers	270,270.00	LCB	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 26.1	Procurement of medical equipment for ICU -Ventilators Lot 1: 1 High-end ICU Ventilator Lot 2: 2 CPAP Ventilator	1,141,000.00 492,000.00 113,000.00	LCB	Post (Sampling)	1S1E	Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 3 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan

	Lot 3: 3 Transport Ventilator	179,000.00					
	Lot 3.4 Neonatal Ventilator	357,000.00					
G 26.3	Procurement of Syringe pump with STAG columns for 4 machines	189,189.18 (Not Required)	RFQ			Q2/ 2020	NFA This packager identified under the Covid 19 response fund has been accommodated in the APDRF
G 26.3.1	Infusion pumps with columns for 4 machines	189,189.18 (Not Required)	RFQ			Q2/ 2020	NFA This packager identified under the Covid 19 response fund has been accommodated in the APDRF
G 26.4	Central Monitoring system NCP						NFA (TEC not recommended)
G 26.10.1	Central Air condition system Madirigiriya	36,000.00	RFQ			Q4 / 2020	Covid-19 Response? Yes Comments: Loan
G27.4	Sbaragamuwa Proince	11,005.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 18 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
G 28.8.1	UPS for PCR Lab equipment	360.00	Repeat Order				Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
G 28.9	Material for Generator room						NFA
G 28.10	Pass through boxes						NFA
G 28.12	Reagents and consumable for PCR Labs	476,992.00	LCB	Prior	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document:

							Goods High Risk Contract: No Covid-19 Response? Yes Comments: Ongoing
G 29.3	Mini-centrifuge for 1.5ml and 0.5ml, Bench top Centrifuge 14000 rpm (for 1.5ml tubes)	91,892.00	RFQ	Prior		Q4 / 2020 Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 29.4.1	-80 C Freezers	45,946.00	RFQ	Post (Sampling)		Q3 / 2020 Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 29.6	Refrigerated Centrifuge- 14000 rpm - 5	58,378.00	RFQ	Post (Sampling)		Q4 / 2020 To be Rebid	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 30.5	Reimbursement of Material for refurbishment of MICU at CSTD	55,000.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 30.6	Medical furniture for CSSD - DMH	48,648.64	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract:

							No Covid-19 Response? Yes Comments: Loan
G 31	Medical furniture provincial hospitals	135,135.13	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.1.1	Medical/ Surgical Equipment and consumables to provincial hospitals	44,750.00	RFQ	Post (Sampling)		Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.2	Pulse Oximeters	108,108.10	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 31.3	Multipara monitors (Basic and ICU)	108,108.10	LCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Loan

G 32	PHC fund	1,500,000.00	RFQ			Ongoing	Grant
G 33	Equipment, Reagents and consumable for PCR Labs/ COVID-19 testing	3,800,000.00	Direct/LCB/R FQ	Post	1S1E	Q4 / 2020 Ongoing	Non-Consulting Services: No No. Of Contracts: Multiple Prequalification of Bidders: No Bidding Document: Goods High Risk Contract: No Covid-19 Response? Yes Comments: Ongoing, Loan
G 35	Procurement of Lab furniture for TH Karapitiya	16,250.00	RFQ	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Loan
G 36	Procurement of Lab Furniture for Expanded Virology Lab at NH Kandy	16,250.00	RFQ	Post (Sampling)	1S1E	Q1 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works

							High Risk Contract: No Covid-19 Response? Yes Comments: Loan
W-04P	Round 1 (5 PMCU/DH) Matale District	632,650.00	OCB	Prior	1S1E	Q2 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 5 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts.
	Lot 1: LOT A. Kalundawa	196,513.00					
	Lot 2: LOT B. Madawalupotha	41,562.00					
	Lot 3: LOT C. Paladeniya	193,897.00					
	Lot 4: LOT D. Kimbissa	177,129.00					
	Lot 5: LOT E. Galewela	23,549.00					
W-10P	Round 2 (10 PMCU/DH) Monaragala District	1,381,558.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National

							No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-11P	Round 2 (10 PMCU/DH) Badulla District	1,642,644.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-12P	Round 2 (10 PMCU/DH)	1,394,492.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No

	Kandy District			ng)			Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-13P	Round 2 (10 PMCU/DH) Matale District	847,362.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is

							engaged
W-14P	Round 2 (10 PMCU/DH) Nuwara Eliya District	1,840,935.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-15P	Round 2 (10 PMCU/DH) Polonnaruwa District	1,799,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No

							Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-16P	Round 2 (10 PMCU/DH) Anuradhapura District	1,447,935.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-17P	Round 2 (10 PMCU/DH) Kegalle District	1,425,781.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No

							Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-18P	Round 2 (10 PMCU/DH) Ratnapura District	1,677,838.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-19P	Civil works related to healthcare waste management	350,000.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 Advance Contracting: No High Risk Contract: No Covid-19 Response? No Comments: To be clustered appropriately based on location, nature and cost of the work,

							etc.
W 20.1	Renovation of 11 Field Health Centers – Monaragala	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.1	Renovation of 11 Field Health Centers – Monaragala	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Package contains multiple lots and will be evaluated as multiple contracts. (for each FHC); After DSC firm is engaged; Q2 / 2020 advertisement

W 20.2	Renovation of 15 Field Health Centers – Badulla	522,047.25	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.2	Renovation of 15 Field Health Centers – Badulla	522,047.25	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.3	Renovation of 18 Field Health Centers – Kandy	626,456.70	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National

							No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.3	Renovation of 18 Field Health Centers – Kandy	626,456.70	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.4	Renovation of 10 Field Health Centers – Matale	348,031.50	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of

							Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.4	Renovation of 10 Field Health Centers – Matale	348,031.50	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	591,653.55	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference

							Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	591,653.55	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.6	Renovation of 7 Field Health Centers – Polonnaruwa	243,622.05	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works

							High Risk Contract: No Covid-19 Response? No Comments: ackage contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-20.6	Renovation of 7 Field Health Centers – Polonnaruwa	243,622.05	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Large Works High Risk Contract: No Covid-19 Response? Yes Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.7	Renovation of 19 Field Health Centers – Anuradhapura	661,259.85	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works

							High Risk Contract: No Covid-19 Response? No Comments: ackage contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.8	Renovation of 11 Field Health Centers – Kegalle	382,834.65	OCB	Post (Sampling)	1S1E	Q2 / 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.9	Renovation of 19 Field Health Centers – Rathnapura	661,259.80	OCB	Post (Sampling)	1S1E	Q2/ 2021	Non-Consulting Services: No Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? No

							Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-21.2P	improvements to buildings - Distance Learning Centers-Uva Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W-21.3P	Improvements to buildings - Distance Learning Centers-Central Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W-21.4P	Improvements to buildings - Distance Learning Centers-North Central Province	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W-21.5P	Improvements to buildings - Distance Learning Centers-	17,250.00	RFQ	Post (Sampling)		Q1 / 2021	Non-Consulting Services: No No. Of Contracts: 1

	Sabaragamuwa Province						High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W-21.6	Improvements to buildings - Distance Learning Centers- (additional Works)	22,000.00	RFQ	Post (Sampling)		Q2 / 2021	Non-Consulting Services: No No. Of Contracts: 5 High Risk Contract: No Covid-19 Response? No Comments: W21 Package split in to 5 packages and evaluated as separate 5 RFQ packages
W 27.1	Construction of Gas and Oxygen storage room at BH Madirigiriya	8,140.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 27.2	Medical Gas supply and Air distribution system to the ICU BH Madirigiriya	27,027.00	RFQ	Post (Sampling)		Q2 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.1	Laboratory complex at NIID	1,250,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of

							Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: N Covid-19 Response? Yes Comments: Grant
W 29.2	Refurbishment of CSSD at DMH Variation	62,120.00 22,000.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.3	Refurbishment of COVID-19 ward at TH Kurunegala	100,000.00	RFQ	Post (Sampling)		Q3 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 29.4	Construction of Molecular Biology Lab for TH Karapitiya	162,000.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Grant

W 30	Refurbishment of isolation rooms at point of entries; Colombo, Galle, Hambantota, Trincomalee, Quarantine Suboffice MRI and isolation rooms at NIID.	748,011.00	OCB	Post (Sampling)	1S1E	Q4 / 2020	Non-Consulting Services: No Advertising: National No. Of Contracts: 6 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Small Works High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 31	Establishment of Iodine Therapy Unit at TH Rathnapura	106,951.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: Grant
W 32	Establishment of Iodine Therapy Unit at TH Anuradhapura	203,000.00	OCB	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Ye
W 33	Refurbishment of ICU at BH Kahawatta	65,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes
W 34	Refurbishment of ICU at BH Karawanella	16,250.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No

							Covid-19 Response? Yes
W 35	Refurbishment of COVID-19 ward at TH Batticaloa	60,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes
W 36	Refurbishment Cold Room at MRI	65,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes
W 37	Expansion of Virology Lab at NH Kandy	55,000.00	RFQ	Post (Sampling)		Q4 / 2020	Non-Consulting Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
S-03	Behavior Change Communication Marketing (firm)	770,000.00	QCBS	Prior	STP	Q4 / 2019	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Covid-19

							Response? No Comments: Time based; after interventions and cluster system
S-04	Design and develop health IT system for continuity of care	466,621.62	CQS	Prior	BTP	Q1 / 2020	Non-Consulting Services: No Type: Firm Assignment: National Advance Contracting: No Covid-19 Response? No Comments: Lump-sum EOI in progress
S-10	Financial Management Specialist	18,000.00	Competitive	Prior		Q1 / 2019	Non-Consulting Services: No Type: Individual Assignment: National Expertise: Financial Management Advance Contracting: No Covid-19 Response? No Comments: Time based
S-14	Review nutrition service and assist training in nutrition counselling for PHC staff	500,000.00	QCBS	Prior	STP	Q4 / 2019	Non-Consulting Services: No Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No

							Covid-19 Response? No Comments: Time Based
S-18	External Evaluation of course content for DLC	30,000.00	Competitive	Prior		Q3 / 2023	Non-Consulting Services: No Type: Individual Assignment: international Expertise: Distance Learning Covid-19 Response? No Comments: Lump sum; Q3 / 2023 advertisement

C. List of GOSL Funded Packages (Contracts) Required Under the Project

The following table lists goods, works and consulting services contracts for which funded by the Government of Sri Lanka as per the agreement;

Goods, Works and Consultancies

Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Advertisement Date	Comments
G 3.3	Furniture for PMU	3,000.00	RFQ	Post	Q4/2019	Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: New requirements for the function and to meet day to day activities at PMU
G 10	Procurement of Furniture for 45 facilities	0.16	OCB	Post	Q3/2020	Advertising: National No. Of Contracts:

						Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 11	Procurement of Medical Furniture for 45 facilities	0.3	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 17	Furniture for healthcare waste management	100,000.00	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 20	Procurement of furniture for DLC	0.03	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 21	Procurement of Furniture for 90 facilities	0.33	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1

						Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 22	Procurement of Medical Furniture for 90 facilities	0.61	OCB	Post	Q3/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G37	Procurement of necessary equipment, furniture for isolation rooms at fort of entries (Office, Medical furniture and equipment)	13,369.00	RFQ	Post (Sampling)	Q4 / 2020	Services: No No. Of Contracts: 1 High Risk Contract: No Covid-19 Response? Yes Comments: GOSL
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	12,500.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	25,000.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1

D. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
G-15	Procurement of 4 servers for Epidemiology Unit	20,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? Yes

						Comments: Q1, 2021 after assessment and after S9 (IT specialist for epidemiology unit) is engaged
W-25	Refurbishment of PIU Office space and Interior Works - Uva Province	8,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? Yes Comments: New Requirement. To have a better working environment for PIU Staff.
W-26	Refurbishment of PIU – Sabaragamuwa Province	8,000.00	RFQ	Post (Sampling)		Non-Consulting Services: No No. Of Contracts: 1 Covid-19 Response? Yes Comments: New Requirement. To have a better working environment for PIU Staff.
G 38	Printing and translation	0.1	RFQ	Post		No. Of Contracts: 10 Comment: printing will be carries out as required

E. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-02	Procurement of Office Equipment for PMU and PIUs	USD 65,479.83	12-APR-19		John Keels Office Automation Pvt. Ltd.
		LKR 110,200.00	7-AUG-19		
		LKR 11,825.00	7-AUG-19		Solutioncity (Pvt) Ltd
		LKR 995,000.00	7-AUG-19		Singer (Sri Lanka) PLC

					Sri Lanka state Trading (General) Corporation Ltd
G-02.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	2,600.00	21-MAY-19		Abans PLC
G-02.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	883.00			
		LKR 85,000.00	25-Jun-19		Softlogic Retail (Pvt) Ltd
		LKR 78,252.17	25-Jun-19		D.R. Industries (Pvt) Ltd
G-04.1	Biochemistry Analyzer - Semi Automated for Apex Hospitals	8,594.59	PO date 06/04/2020		Sunshine Healthcare Lanka Ltd
G 4.2	Coagulation and Hematology Analyzers for Apex Hospitals				
	<u>Hematology Analyzer Five part and Three Part</u>	31,891.89	PO date 18/11/2020		Biomedica (Pvt) Ltd
	Coagulation Analyzer	18,810.81	PO date 18/11/2020		Maingate (Pvt) Ltd
G-04.3P	Incubators and Hot Air Oven for Apex Hospitals	24,976.00	04-JUL-20		Analytical Instruments (Pvt) Ltd
G-04.4P	Autoclaves for Apex Hospitals	36,000.00	04-JUL-20		Nova Biomedical System (Pvt)Ltd
G-04.5P	Binocular Microscope for Apex Hospitals	34,054.05	04-APR-20		Delmege Forsyth & Co Ltd
G-04.5.1P	Binocular Microscope for Apex Hospitals	1,724.27	12/03/2020		Delmege Forsyth & Co Ltd
G-04.6P	Centrifuges for Apex Hospitals	96,000.00	09-APR-20		Delmege Forsyth & Co Ltd
G-4.7	Procurement of Physiotherapy Equipment for Apex Hospital	52,056.76	PO date 20 /12/2019		Delmege Forsyth & Co Ltd
G-05.1	Procurement of Length board & beam infant scale				
		11,156.76	PO 26/08/2020		Electroscales and Equipment
		20,695.52	PO 26/08/2020		SAF International (Pvt) Ltd
G-05.2	Height Rod (wall mounted height measuring tape),	13,645.95	PO 26/08/2020		Electroscales and Equipment

	Standard weight set & Spring balance	18,871.89	PO 26/08/2020		SAF International (Pvt) Ltd
G-05.3	Procurement of Forceps jar 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium - 90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	2,009.73 31,143.59 8,866.00	PO 26/08/2020 PO 26/08/2020 PO 26/08/2020		M G Medicals (Pvt)Ltd Shield Medical (Pvt) Ltd Tycon Lanka (Pvt) Ltd
G-05.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml,	3,818.95 7,567.58 11,487.83 5,743.25 10,119.11 1,391.36	PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020 PO 26/08/2020		Best Chem Company and Online Pharmacy Biomed International (Pvt) Ltd Kish International (Pvt) Ltd M G Medicals (Pvt) Ltd. Shield Medical (Pvt) Ltd. Tycon Lanka (Pvt) Ltd
G-07	Procurement of Medical Equipment for NCDs	23,619.32	08-NOV-19		Biomed International (Pvt) Ltd Technomedics International (Pvt) Ltd. Medex Holdings (Pvt) Ltd.
G-07.1	Procurement of Medical Equipment for NCDs	3441.08	13/03/2020		Technomedics International (Pvt) Ltd.
G-08.1	Procurement of ETU Equipment-ECG machines (also for Apex)	57,095.95	PO date 31/0/2020		M G Medicals (Pvt) Ltd
G-08.2	Procurement of ETU Equipment- Lot 1 - Spot Lamp	44,324.00	PO date 14/9/2020		Technomedics International (Pvt) Ltd

G-08.3	Procurement of ETU Equipment-Portable Ventilator (in Apex hospital)	42,432.43	Po date 03-APR-20		Mervynsons (Pvt)Ltd
G-08.4	Procurement of ETU Equipment-Suction Apparatus	42,567.57	06-APR-20		Medex Holdings (Pvt) Ltd.
G-9	<u>Procurement of Office furniture for Quarantine Unit</u>	6,114.65 4,352.77			Alpha Industries (Pvt) Ltd Richard Pieris Distributors Limited.
G-12.1	Procurement of Computers and Peripherals for GIS	19,167.57 24,596.00	PO date 02-AUG-19		John Keells Office Automation (Pvt) Ltd Metropolitan Computers (Pvt) Ltd.
G 14	<u>Procurement of Computers for Quarantine Unit</u>	4,896.22 14562.17 1090.55 648.65 45.95 3080.00	PO date 31/07/2020 and 21/10/2019 PO date 31/07/2020 and 21/10/2019 PO date 21/10/2019 PO date 21/10/2019 PO date 21/10/2019 PO date 21/10/2019		John Keells Office Automation (Pvt) Ltd. Softlogic Information Technologies (Pvt) Ltd. Base HP Debug Computer Peripherals (Pvt) Ltd Gestetner of Ceylon Plc
G 14. 1	Personal Protective Equipment with boots for Quarantine Unit	2684.30	PO date 10/03/2020		Shield Medical (Pvt)Ltd.
G 14. 2	Personal Protective Equipment with boots for Quarantine Unit Contract 1: Television and Microwave Oven Contract 2: Refrigerator	25,540.55 3450.00 100.00 100.00	PO date 18/03/2020 PO date 18/03/2020 02-JAN-19 02-JAN-19	01-JAN-20 01-JAN-20	M.D Centiimos Shield Medical (Pvt)Ltd.
G 25.1	Nanopore Sequencer Including all accessories and special training, Special Training Auto Clave, Real Time PCR Machine, Biosafety	55,124.34 21,081.08	PO date 02/04/2020 PO date 02/04/2020		Avon Pharmo Chem (Pvt)Ltd.

	cabinet Class 1(BSL2), Densitometer/Turbidity Meter	11,383.79	PO date 02/04/2020		IMS Holdings (Pvt) Ltd. Microtech Biological (Pvt)Ltd.
G 25.4	Procurement of Medical Equipment of Video laryngoscope GH Kalutara/CSTH	8,756.76	PO date 26/08/2020		Nextgen Healthcare (Pvt) Ltd
G 26.2	Procurement of CRRT machines, DVT pumps, Defibrillators with face mask,	41,621.63 9,729.73 8,922.70	PO date 03/06/2020 PO date 03/06/2020 PO date 03/06/2020		Diligence Healthcare (Pvt) Ltd. Meditechnology Holdings (Pvt) Ltd. Surgicare (Pvt) Ltd.
G 26.5	Procurement of Portable Ultrasound Scanner 2	2,6486.49	PO date 03/06/2020		Biomed International (Pvt) Ltd.
G 26.6	Procurement Mobile X Ray Machines 2	49,081.08	PO date 03/06/2020		Hayleys Life Sciences (Pvt) Ltd.
G 26.7	Procurement of ABG blood Gas analyzer, Pharmaceutical Refrigerators	24,324.33 4,540.54	PO date 03/06/2020 PO date 03/06/2020		Critical Care (Pvt) Ltd. Nova Biomedical Systems Pvt. Ltd
G 26.8	Procurement of Bed head tables, Bed side lockers, Crash cart/ Emergency trolley, Oxygen cart	4,536.14	PO date 03/06/2020		SAF International (Pvt) Ltd.
G 26.9	Procurement of Mapleson C circuits, Pediatric Circuits, Laryngoscope adult and pediatric, Ambu Bag, Forced air patient warmers	2,594.14 8,878.11 1,1038.65	PO date 03/06/2020 PO date 03/06/2020 PO date 03/06/2020		M D Centimos (Pvt) Ltd. Mervynsons (Pvt) Ltd. Technomedics International (Pvt) Ltd.
G 26.10	Central Air Condition System Thambuttegama	25,102.70	PO date 02/06/2020		Southern Airducts (Pvt) Ltd.
G 27.1.	Uva Province	24,014.00			
	Infra-red thermometers	8,918.91			

	Surgical Face masks	8,648.64			
	N95 masks	2,432.43			
	Shoe covers	124.32			
	Haircaps	52.70			
	OT gowns	2,162.16			
	Nebulizer masks	161.08			
	Goggles	1,513.51			
G 27.2	Central Province (ECG machine -2, Multipara Monitors – 4, Pulse Oximeter- 3)	6,905.00			
G27.3	North Central Province	25,224.00			
G27.3.1	Gum Boots	481.28			
G27.3.2	Goggles	176.47			
G27.3.3	Dust Bin	1,417.11			
G27.3.4	Raw Material for Surgical Gown	1,885.03			
G27.3.5	Ac-18000btu	1,060.95			
	Ac-24000btu	665.24			
G27.3.6	Elbow Taps	2,773.80			
G27.3.7	Stand fans	2,326.20			
G27.3.8	Sealer Machine	577.54			
G27.3.9	Knaspack Power sprayer	343.06			
G27.3.10	IR Thermometers	4,518.72			
G27.3.11	Cover qll	1,443.85			
	N95 Mask	106.95			
G27.3.12	Kn 95 Mask	3,208.56			
G27.3.13	Knaspack Power sprayer	160.43			
G27.3.14	2000L Water Tank	572.19			
G27.3.15	1"Water Pump	256.68			
G27.3.16	Air Conditioner-24000 btu	204.28			
	Air Conditioner-18000 btu	1,411.20			
G27.3.17	Electric Pressure Pump	1,120.92			
G27.3.18	Halogen Lamp	235.08			

	Mega Horn	278.07			
G27.4	Sbaragamuwa Proince	14,219.00			
G 27.4.6	Purchase of Infrared Thermometer 50 Nos	5,270.00			
G 27.4.7	Purchase of N 95 Mask 220 Nos.	1,486.48			
G 27.4.1	Purchase of Surgical Face Mask 4930 Nos.	1,732.16			
G 27.4.2	Purchase of Coverall Gown 500 Nos	5,729.72			
	Portable PA system				
	Public address system				
G 28	Pharmaceutical refrigerators 2, chest freezer 1	35,541.00	PO date 05/05/2020		Maraki Medical Technologies (Pvt)Ltd
G 28.1	Total solution for PCR Lab with equipment	1,108,794.18			
G 28.2	Domestic refrigerator	460.00	PO date 21/04/2020		Softlogic Retail (Pvt) Ltd.
G 28.3	Generator 60KVA with Generator House	16,106.00	PO date 15/05/2020		Trade Promoters (Pvt) Ltd.
G 28.4	PCR Laboratory - Desktop Computer and Black and White Printer	120.41 5,134.44	PO date 11/05/2020 PO date 11/05/2020		Metropolitan Computers (Pvt) Ltd. Softlogic Information Technologies (Pvt)Ltd.
G 28.5	PCR Laboratory Furniture with reinforcement	11,899.00	PO date 13/05/2020 and 13/06/2020		Grip Delmege (Pvt) Ltd.
G 28.6	Procurement of PPEs - LRH, FHB, CEBH (Goggles, Hand Sanitizers individual, Hand Sanitizers bulk, Surgical mask, Head caps, Face shields, Aseptic	72,400.00	PO date 13/06/2020		International Cosmetics (Pvt) Ltd. MD Centiimos. Sisili Projects Consortium (Pvt)Ltd. Supper Colloids Lanka (Pvt) Ltd.

G 28.7	Networking of PCR Lab	1,135.00	Po date 21/05/2020		Lanka Com (Pvt) Ltd.
G 28.8	UPS for PCR Lab equipment	1,765.00	Po date 17/06/2020		Super Neat Technology (Pvt) Ltd.
G 28.11	Sample preparation table	573.00	PO date 13/08/2020		Grip Delmege (Pvt) Ltd
G 29	Real time PCR Machines 5	99,730.00	PO date 13/07/2020		IMS Holdings (Pvt) Ltd.
G 29.1	Auto Nucleic Acid Extraction Machine 5	137,838.00	PO date 13/07/2020		Avon Pharmo Chem (Pvt) Ltd
G 29.2	Safety Cabinet (BSL2)- Vortex - 15, PCR hoods / Work Station -10	64,173.00	PO date 13/07/2020 PO date 13/07/2020		Micro Tech Biological. P and T Trading (Pvt) Ltd.
G 29.4	Cold boxes, Pharmaceutical Refrigerator, -20 C Freezers	73,030.00	PO date 31/07/2020 PO date 31/07/2020 PO date 31/07/2020		Avon Pharmo Chem (Pvt) Ltd. Biomedica (Pvt) Ltd. Meraki Medical Technologies (Pvt) Ltd.
G 29.5	Heat block, Thermo mixer, Mini Spinner, Digital thermo meters	38,363.00	PO date 14/09/2020		Analytical Instruments (Pvt) Ltd. Avon Pharmo Chem (Pvt) Ltd. Microtech Biological (Pvt) Ltd.
G 29.7	-20 Freezers for MSD, MRI and CEBH	47,973.00	PO date 31/07/2020		Meraki Medical Technologies (Pvt) Ltd.
G 30.1	Material for reusable gown with hood	12,703.51			
G 30.2	Tailoring for reusable gown with hood	4,662.16			

G 30.3	Extension of Medical Gas supply to ICU GH Kalutara	8,486.00			
G 30.4	MSD reimbursement of Covid 19 related expenditure	3,661,887.15			
G 31.1	Medical/ Surgical Equipment and consumables to provincial hospitals	9,305.00	PO date 19/10/2020 PO date 19/10/2020		IMS Holdings (Pvt) Ltd. Mervynsons (Pvt) Ltd.
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District Lot 1: Kotagala Lot 2: Laxapana Lot 3: Nanuoya Lot 4: Punadaluoya	85,237,942.23 12,871,164.51 21,146,819.02 30,968,752.65 20,251,206.05	 20-Aug-19 20-Aug-19 20-Aug-19 20-Aug-19		
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District Lot 1: Ellawewa Lot 2: Sevanapitiya Lot 3: Damminna Lot 4: Ambagawewa	74,485,952.38 20,926,641.53 16,005,252.01 19,138,714.84 18,415,344.00	 15-Jul-19 29-JAN-20 15-Jul-19 15-Jul-19		
W-07	Round 1 (5 PMCU/DH) Anuradhapura District Lot 1: Horowpathana Lot 2: Galenbindunuwewa Lot 3: Negampaha Lot 4: Konwewa Lot 5: Tittagonawa	156,962,564.90 47,721,845.30 20,888,946.50 25,429,183.50 26,821,824.00 36,100,765.60	 15-Aug-19 09-JAN-20 15-Aug-19 29-Aug-19 29-Aug-19		

W-02	Round 1 (5 PMCU/DH) Badulla District	145,430,975.83			
	Lot 1: Megahakiula	22,898,511.30	29-Jul-19		
	Lot 2: Ettampitiya	36,735,680.15	11-JAN-20		
	Lot 3: Haldummulla	27,750,283.96	06-JAN-20		
	Lot 4: Kandeketiya	33,109,954.63	06-JAN-20		
	Lot 5: Koslanda	24,936,545.79	06-JAN-20		
W-03	Round 1 (5 PMCU/DH) Kandy District	151,881,121.60			
	Lot 1: Hatharaliyadda	31,741,606.80	21-Aug-19		
	Lot 2: Madulkale	45,619,353.00	21-Aug-19		
	Lot 3: Dolosbage	38,109,422.75	21-Aug-19		
	Lot 4: Galaha	19,688,051.05	21-Aug-19		
	Lot 5: Deltota	16,722,688.00	21-Aug-19		
W-08	Round 1 (5 PMCU/DH) Kegalle District	108,098,814.51			
	Lot 1: Bolgama PMCU	19,065,723.50	21-Aug-19		
	Lot 2: Hewadiwela PCMU	17,639,349.85	21-Aug-19		
	Lot 3: Minuwangamuwa PCMU	23,544,110.65	21-Aug-19		
	Lot 4: Aranayaka DH	27,010,220.90	21-Aug-19		
	Lot 5: Uyanwatta PMCU	20,839,409.61	21-Aug-19		
W-01	Round 1 (5 PMCU/DH) Monaragala District	110,061,291.81			
	Lot 1: Dombagahawela PCMU	20,160,000.00	12-Aug-19		

	Lot 2: Daliva PMCU	19,845,000.00	12-Aug-19		
	Lot 3: Dambagalla DH	20,504,827.71	21-Aug-19		
	Lot 4: Thanamalwila DH	25,139,451.26	21-Aug-19		
	Lot 5: Hambegamuwa PMCU	24,412,012.84	06-JAN-20		
W-09	Round 1 (5 PMCU/DH) Ratnapura District	113,212,213.72			
	Lot 1: Delwela PMCU	19,633,711.05	10-Mar-20		
	Lot 2: Dodampe PMCU	27,501,853.98	21-Aug-19		
	Lot 3: Narissa PMCU	26,308,472.79	10-Mar-20		
	Lot 4: Endane DH	18,728,060.72	21-Aug-19		
	Lot 5: Ranwela DH	21,040,115.18	10-Mar-20		
W-21.1P	Improvements to buildings - Distance Learning Centers-NIHS Kaluthara	28,489.00	27-Aug-20		Oveska Engineering and Construction
W-24	Refurbishment of PIU Office space and Interior Works - North Central Province	5,822.00	01-JAN-20		
W-22	Refurbishment of PMU Office space and Interior Works	28,067.00	01-JAN-20		
W-23	Refurbishment of PIU Office space and Interior Works – Central Province				
W 28	Construction of PCR lab at Colombo East Base Hospital	74,881.00	24-Apr-20		LHP Eco Centre (Pvt) Ltd
W 28.1	Construction of Office complex for PCR Lab	32,600.00	07-Oct-20		LHP Eco Centre (Pvt) Ltd
W 29	Refurbishment of ICU GH Kalutara	19,799.00	11-Nov-20		Southern Construction

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
S-01	Design and	1,831,142.00	24-SEP-19	21-NOV-19	Resource Development

	supervision consultancy for infrastructure development				Consultant
S-06	Develop PHC HRH plan for cluster work force plan (national)	19,440.00	25-NOV-19	01-DEC-19	Dr. Herath Denuwara
S-07	Support establishment and implementation of clusters	19,440.00	25-NOV-19	01-DEC-19	Dr. Neelamani Hewageegana
S-05	Support operationalization of ESP	19,440.00	25-NOV-19	01-DEC-19	Dr. Sarath Amunugama
S-16	Health Communications Expert	26,628.57	13-JAN-20	13-NOV-20	Dr. Pradeep Weerasingha
S-02	Monitoring and Evaluation Firm (baseline and endline)	538,000.00	25-SEP-19		Sri Lanka Business Development Consultant
S-08	GIS-based planning and monitoring (national)	100.00	01-SEP-20		Mr. Malika Priyanga
S-11	Environment Specialist	51,810.00	25-SEP-19		Mr. Jagath Manatunge was awarded with the contract
S-15	Health Care Waste Management Specialist	33,886.00	05-OCT-19		Ms. H.M.L.C. Jayawardana was awarded with the contract
S-12.1	Project Implementation Impact on Gender	12,350.00	29-Sep-20		Dr. Lakshmen Senanayake
S-12.2	Social Safeguard Specialist	9,211.00	07-Aug-20		Mr. Kiribandage Jinapala
S-17	Development of Distance Education Portal	9,460.00	28-May-20		Dr. Indika Mahesh Karunathilake
S-19	Legal expert for quarantine unit	11,420.00	28-May-20		Mr. Chanakya Jayadeva

Appendix 2 – Design and Monitoring Framework

DESIGN AND MONITORING FRAMEWORK- 31st December 2020

Impact(s) the Project is Aligned with:

A healthier nation is ensured with a more comprehensive PHC system (National Health Policy, 2016–2025)

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status	
Outcome Efficiency, equity, and responsiveness of the PHC system improved	By 2024, a. Outpatient utilization (for each female and male) at PHC facilities (PMcUs and district hospitals) (disaggregated by age, sex, place of residence, district, and province) increased by at least 20% (2015 baseline: 62% for both sexes [sex-disaggregated data to be collected in baseline survey]) (2015 baseline: 62)	a. Annual health bulletins published by MOHNIM (data for the target provinces and districts) and baseline and end line surveys (disaggregated data)	Based on the Annual Health Bulletin published by the MoH,2018 = 63.10 ⁷	
			Kandy	62.09
			Matale	63.40
			Nuwara Eliya	52.82
			Anuradapura	79.10
			Polonnaruwa	59.85
			Badulla	68.82
			Monaragala	62.76
			Ratnapura	62.57
			Kegalle	56.49
M&E firm has been commenced work for baseline survey				
	By 2024, b. Patients reporting knowledge of and satisfaction with PHC services (disaggregated by age, sex, district) increased to at least 20% (disaggregated by age, sex, district) (2018 baseline: 0)	b. Baseline and end line surveys	M&E firm has been commenced work for baseline survey	
	By 2024, c. Notifiable diseases notified to the medical officers of health offices, within the stipulated time, in the target provinces increased to at least 90% (2018 baseline: 0) (2018 baseline: 27.5)	c. Routine data from a 25% sample of medical officers of health in provinces Primary Care Unit, MOHNIM, and PDHS reports; health facility registers	When baseline data available correct percentage of notifiable has to be corrected. M&E firm has been commenced work for baseline survey	
	By 2024, d. Cluster system reform implemented and evaluated in all nine clusters (2018 baseline: NA) (2018 baseline: 0)	d. Evaluation report at end of project	M&E firm has been commenced work for baseline survey and evaluation of the clusters	

⁷ Annual Health bulletin will not disaggregate data by Age, Sex and Place of residence.

Results Chain	Performance Indicators with Targets and Baselines	Data Sources and Reporting	Progress/Status
Risks			
Changing health-seeking behavior take longer beyond project implementation			

Problems with Outcome		
1. Unavailability of proper referral system		
Problem(s)	Action Taken/Proposed	Date
1. Unavailability of proper referral system	National referral system has to be designed. A referral formats designed are to be pilot.	

Outputs
1. Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
2. Health information and disease surveillance capacity strengthened
3. Policy development, capacity building, and project management supported

Problems with Outputs		
1. Time taken to complete remaining first round civil work and rebidding		
Problem(s)	Action Taken/Proposed	Date
1. Time taken to complete remaining first round civil works.	PIU Engineers and D&S team closely working with provinces to expedite the process.	Round two civil works at 4 provinces (45 facilities) scheduled to be awarded 1 st April 2021
2. Global Covid 19 situation impact on the country	PMU has taken measures to expedite the procurement and civil works in coordination with Provincial Councils and D&S firm.	

PERFORMANCE OUTPUT DETAILS

Output 1
Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces
Recent Development towards Achieving Output 1
Civil works have been started to improve 38 health facilities and 7 facilities completed. Out of 90 facilities 23 advertised in round two civil works

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, PMCUs and district hospitals in target provinces	Percent	2023	30	N	First round civil works in progress, 38 contracts were awarded 8

upgraded and renovated with gender-responsive designs reached at least 30% (2018 baseline: 0)					completed. 5 Contracts in rebidding process Matale – 5 contracts to be awarded before 30th March 2021 Civil works round 2 D&S consultants have started design for 90 facilities in 9 districts.23 facilities advertised.
By 2023, gender-responsive and inclusive essential service package for outpatient and clinic services provided by at least 75% of PHC facilities in target provinces (2018 baseline: 0)	Percent	2023	75	N	Finalizing the equipment for ESP (Phase one) completed. Gender specialist working with Nutrition firm going to be recruit soon.
By 2023, gender-responsive and inclusive nutrition services provided by at least 75% of MOHs facilities (2018 baseline: 0)	Percent	2023	75	N	Procurement process of Provision of support for community empowerment and capacity building for improving the nutrition status of Mothers and children under 5 years in 9 districts firm in progress, will be completed by 1st February 2021. Gender specialist working with BCCM firm going to be recruit soon.
By 1 July 2020, a gender-sensitive behavior change communication plan is initiated by all target provinces (2018 baseline: NA)	Value	2020	0	N	Gender specialist has been appointed and commenced work. Procurement process of Behavior change and community mobilization for increasing primary health care utilization firm in progress, will be completed before 30th March 2021
Risks					
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Develop physical infrastructure in selected PMCUs and district hospitals (first round completed by Q4 2021)	Q4 2021	On going	First round civil works in progress. Contract awarded for 38 facilities and 5 contracts will be award Q2 2021. Two out of 45 selected for Round 1 dropped due to very special reasons. 1. Monaragala – 5 contracts awarded, 2 completed

				2. Badulla – 5 contracts awarded 3. Kandy – 5 contracts awarded, one completed 4. Matale – All contracts are in rebidding. 5. Nuwara Eliya – 5 contracts awarded 6. Anuradapura – 5 contracts awarded, one completed 7. Polonnaruwa - 4 contracts awarded 8. Ratnapura – 5 contracts awarded 2 completed 9. Kegalle – 5 contracts awarded 2 completed
2	Complete physical infrastructure designs for all facilities (Q4 2019)	Q4 2019		Design for all remaining civil works will be completed on 30 th March 2021.
3	Provide medical equipment to PMCUs and district hospitals and apex hospitals (first round completed by Q4 2019)	Q4 2019	On going	G -04 - Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital – 7 packagers completed G -05 - Medical Equipment for Reproductive Health and Nutrition – 4 packagers completed G -06 - Dental Equipment – Procurement is in progress G -07 -NCD equipment completed G -08 -ETU equipment -4 packagers completed
4	Develop physical infrastructure in selected field health centers (Q4 2021)	Q4 2021		List of 127 field health centers has been identified. Refurbishment of the field health centers will be initiated by design and supervision consultancy firm by January 2021
5	Provide (replace) vehicles for PHC services (completed by Q2 2019)	Q2 2019	Q2 2020	PO issued for 38 double cabs and 13 Vans. Remaining procurement of 7 double cabs and 4 lorries will be awarded before 30 th March 2021
6	Finalize the communications strategy and terms of reference for the behavior change communication marketing firm (Q2 2019)	Q2 2019	Completed	Awaiting request proposal from selected firms.
7	Award at least one innovative project by cluster via the PHC innovation fund (Q4 2019)	Q4 2019	Q4 2020	Approval granted for 29 proposals by the Project Steering Committee to proceed with planned activities. Monaragala= 11 proposals Badulla = 3 proposals Nuwara Eliya= 3 proposals Kandy = 2 proposals Mathale = 4 proposals Anuradapura = 1 proposal Polonnaruwa = 1 proposal

				Rathnapura = 3 proposals Kegalle = 1 proposal
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Output 2
Health information and disease surveillance capacity strengthened
Recent Development towards Achieving Output 2
Consensus arrived with all stakeholders about the designing of the IT system and awaiting concurrence from ADB for selected firm

Project Specific Indicators	Unit of Measurement	Target Year	Target Value	Cumulative Achievements	Progress/Status
By 2023, electronic patient information sharing system across cluster facilities used by at least 25% of PMCUs and district hospitals and medical officers of health areas in all target provinces (2018 baseline: 0)	Percent	2023	25	N	Consultancy firm in final approval stage
By 2023, notifiable disease surveillance information via an electronic system sent to medical officers of health areas by at least 25% of PMCUs and district hospitals in target provinces (2018 baseline: 0)	Percent	2023	25	N	Consultancy firm in final approval stage
Core capacities to carry out quarantine services with a score of at least 4, in joint external evaluation report 2021 increase in the eight ports of entry in Sri Lanka (2017 baseline score in joint external evaluation report 2017: 3)	Number	2021	4		Has postponed 2021 for re need assessment.
2d. By December 2020, capacity to screen and diagnose covid-19 diseases (infectious diseases) increased by 90% from the baseline (Baseline 2020 April 4000)	Number	2020			As of 31 th December 2020, Cumulative number of testing 1,299,336, number of confirmed cases 45,242 Death 215. Number of PCR Laboratories – 24(4 Private laboratories and 20 Government laboratories)
Risks					
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Finalize the rollout plan to introduce the health information system to nine cluster hospitals (Q1 2020)	Q1 2020		Firm will be on board from 1 st February 2021
2	Establish GIS units in provinces and districts (Q4 2019)	Q4 2019		GIS unit established
3	Purchase computers and peripherals for clusters (Q2 2020)	Q2 2020		Evaluation/revisit of the hardware requirement has to be done by the IT firm which is going to be procured by February 2021.
4	Provide the equipment and vehicles for POEs (Q2 2019)	Q2 2019		Equipment and Computers provided. Procurement of Vehicles – PO issued for 38 double cabs and 13 vans
5	Complete first round of training for quarantine teams (Q4 2019)	Q4 2019		The review is QHRMIS -Q1 2021
6	Engage an individual consultant to carry out an IHR-related legal review (Q2 2019)	Q2 2019		Review ongoing
7	Procurement of essential medical equipment and consumables to combat covid-19 pandemic			46 procurement packagers completed and 27 procurements packagers is in progress
8	Establishment of PCR lab at Mulleriyawa Base Hospital, Colombo East			Completed
9	Establishment of molecular biology lab at national infectious disease hospital (IDH), Colombo			Bids are under evaluation
10	Renovation and refurbishment of isolation facilities at ports of entries at Colombo and Trincomalee			Bids are under evaluation

Output 3					
Policy development, capacity building, and project management supported					
Recent Development towards Achieving Output 3					
Establishment of GIS units have been completed					
Project Specific Indicators	Unit of Measure	Target Year	Target Value	Cumulative Achieveme	Progress/Status

	ment			nts	
By 2023, operational policies and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC (incorporating the essential service package); (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector (2018 baseline: NA)	Y/N	2023	Y	N	Recruitment of consultancies have been completed and working closely with programme. Gender specialist has started the work
By 2020, 11 units of FHB have integrated gender dimensions into all of their policies and strategic plans	Value	2020	11	N	Gender specialist has started the work. Preparation of need assessment is in progress
By 2023, at least 25% of medical officers and other staff of PMCUs and divisional hospitals (of which 35% are women) in target provinces are trained in PHC (family medicine) (2018 baseline: 0)	Percent	2023	25	N	Training and objectives are being finalized and trainings will be started after the current Covid 19 situation.
By 2023, at least 25% of PHC staff from PMCUs, divisional hospitals, and medical officer of health areas (of whom 35% are women) in the target provinces are trained in gender sensitivity, and gender related policies and interventions (2018 baseline: 0)					Training and objectives are being finalized and trainings will be started after the current Covid 19 situation.
Risks		Assessment of Current Status			
Delay in approval and implementation of national policy and management reforms					

No.	Activities	Target Completion Date	Completed	Progress/Status
1	Hire consultant (local) to support policy development for essential service package implementation (Q1 2019)	Q1 2019	Completed	Engaged since 1 st December 2019
2	Hire consultant (local) to support policy development for cluster hospital reforms (Q1 2019)	Q1 2019	Completed	Engaged since 1 st December 2019
3	Develop PHC HRH plan for cluster work force	Q3 2019	Completed	Engaged since 1 st December 2019
4	Develop the physical infrastructure and equip a distance learning center at the	Q3 2020		Civil work tender awarded

	National Institute of Health Sciences in Kalutara (Q3 2020)			
5	Complete regular training annually in relevant PHC areas (Q4 each year)	Q4 2019		Training plan and objectives are being finalized.
6	Conduct baseline (Q1 2019) and end line (Q1 2023) surveys	Q1 2023		M&E firm has commenced work on baseline survey.

Appendix 3 – Progress of Civil Works Round 1 and 2

Central Province

W 3- Kandy	Contractor	Contract Value (LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%
LOT-A Hatharaliyada	Central Engineering Services (Pvt) Ltd	31.74	21/08/2019	19/09/2020	19/11/2020	13.72	43.23
LOT-B-Madulkale	Central Engineering Services (Pvt) Ltd	45.61	21/08/2019	19/09/2020	19/08/2021	10.93	23.98
LOT-C-Dolosbage	Central Engineering Services (Pvt) Ltd	38.10	21/08/2019	19/09/2020	19/08/2021	5.71	15.00
LOT-D-Galaha	Central Engineering Services (Pvt) Ltd	19.68	21/08/2019	19/05/2020	15/10/2020	15.63	79.44
LOT-E-Deltota	Central Engineering Services (Pvt) Ltd	16.72	21/08/2019	19/04/2020	31/10/2020	7.88	47.17
		151.85				53.89	
W 4- Matale							
Kalundewa	Rebidding is in progress						
Madavalaupotha	Rebidding is in progress						
Paldeniya	Rebidding is in progress						
Kimbissa Sigiriya	Rebidding is in progress						
Galewela	Rebidding is in progress						
W 5- Nuwareliya							
Kotagala	Malwatta Construction	12.87	20.08.2019	19/4/2020	19/02/2021	1.93	15.00
Laxapana	Malwatta Construction	21.14	20.08.2019	19/6/2020	19/11/2020	10.83	51.27
Nanuoya	Malwatta Construction	30.96	20.08.2019	19/8/2020	19/05/2021	11.88	38.38
Pundaluoya	Malwatta Construction	20.25	20.08.2019	19/6/2020	19/11/2020	13.86	68.46
		85.22				38.51	

Hatharaliyadda 15.12.2020



Galaha 15.12.2020



Deltota 18.12.2020



Laxapana 01.11.2020



Pundaluoya 20.12.2020



Nanuoya 15.12.2020



Madulkele 25.12.2020



Kotagala 10.12.2020



Round 1 Civil work Progress - North Central Province

W 6- Polonnaruwa	Contractor	Contract Value (LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%
Ambagaswewa	Gamodh Construction	19.13	15.07.2019	14.07.2020	14/10/2020	15.32	80.12
Ellawewa	DMC Construction	20.92	15.07.2019	14.07.2020	14/02/2021	9.58	45.81
Damminna	Premadasa Construction	16.00	15.07.2019	14.07.2020	14/02/2021	6.89	43.08
Sewanapitiya	Ranjith Motors & Building Constructors	18.41	29.01.2020	28.01.2021		7.83	42.54
		74.46				39.63	
W 7- Anuradhapura							
Negampaha	Nandana Rodgrigo Construction	25.42	15.08.2019	14.08.2020	14/02/2021	8.57	33.71
Horovpathana	Gamodh Construction	47.72	15.08.2019	14.08.2020	14/04/2021	12.34	25.86
Galenbidunuwawa	Pubudu Construction	20.88	09.01.2020	31.08.2020	30/11/2020	12.28	58.57
Tittagonawa	Nirupama Construction	36.10	29.08.2019	28.08.2020	30/12/2020	15.65	43.36
Konwewa	Devaki Enterprises	26.82	20.08.2019	19.08.2020	19/03/2021	5.21	19.45
		156.94				54.08	

Ellawewa 01.11.2020



Thiththagonawa 10.12.2020



Damminna 15.12.2020



Ambagawewa 15.12.2020



Horowpathana 01.12.2020



Galenbidunuwewa 25.12.2020



Negampaha 26.12.2020



Konwewa 22.12.2020



Sevanapitiya 25.12.2020



Round 1 Civil work Progress - Sabaragamuwa Province

W 8- Kegalle	Contractor	Contract Value(LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress%
LOT A-Bolagama	SDS Construction	19.06	21.08.2019	20.08.2020		11.84	62.12
LOT B - Hewadiwela	SDS Construction	17.63	21.08.2019	20.08.2020		15.10	85.66
LOT C - Minuwangamuwa	SDS Construction	23.54	21.08.2019	20.08.2020	20/10/2020	11.00	46.74
LOT D - Aranayaka	SDS Construction	27.01	21.08.2019	20.08.2020	20/10/2020	19.79	73.30
LOT E - Uyanwatta (Inc Additional Works)	SDS Construction	20.83	21.08.2019	20.08.2020	20/09/2021	-	-
		108.07				57.75	
W 9- Rathnapura							
Delwala	Arcyn Engineering	19.66	10.03.2020	09.03.2021	9/5/2021	2.59	13.21
Dodampe	Mohan Enterprises	27.50	21.08.2019	20.08.2020	20/10/2020	11.73	42.66
Narissa	KEP Construction	31.78	10.03.2020	09.03.2021		3.41	10.75
Endana	KEP Construction	18.72	21.08.2019	20.08.2020		16.16	86.35
Ranwela	Arcyn Engineering	21.04	10.03.2020	09.03.2021		3.64	17.30
		118.70	118.70			37.55	

Endana 15.11.2020



Dodampe 10.12.2020



Narissa 20.12.2020



Ranwala 25.12.2020



Delwala 25.12.2020



Aranayake 25.12.2020



Hewadiwala 10.11.2020



Bolagama 10.12.2020



Minuwangamuwa 15.12.2020



Round 1 Civil work Progress - Uva Province

W 1- Monaragala	Contractor	Contract Value (LKR Mn)	Date of Commenced	Completion date	Extended date	Financial Progress (LKR Mn)	Financial Progress %
Thanamalwila-LOT-D	Suhada Enterprices	23.94	21/08/2019	7/6/2020	18/10/2020	19.11	79.82
Dambagalla-LOT-C	Suhada Enterprices	20.05	21/08/2019	7/6/2020	18/10/2020	9.01	44.98
Dobagahawela	KSP Building Material Supply and Construction	20.16	12/8/2019	7/6/2020	18/10/2020	5.49	27.27
Deliwa	KSP Building Material Supply and Construction	19.84	12/8/2019	7/6/2020	18/10/2020	3.79	19.12
Hambegamuwa	Suhada Enterprices	26.59	6/1/2020	1/11/2020		9.09	34.21
		110.58				46.51	
W 2- Badulla							
Meegahakiula	Wijewardana Construction	22.89	29/07/2019	7/6/2020	7/9/2020	19.23	84.04
Ettampitiya	Konesigha Construction	40.01	11/1/2020	6/11/2020	6/1/2021	10.90	27.6
Haldummulla	Senaratna Construction	30.22	6/1/2020	1/11/2020	6/1/2021	6.99	23.15
Kandeketiya	Konesigha Construction	36.06	6/1/2020	1/11/2020	6/1/2021	14.88	41.26
Koslanda	Chathura Constrcution	27.16	6/1/2020	1/11/2020	6/1/2021	5.66	20.86
		156.34				57.68	

Dombagahawela 15.12.2020



Daliva 01.12.2020



Dambagalla 15.12.2020



Thanamalwila 01.12.2020



Hambegamuwa 10.12.2020



Meegahakiula 01.12.2020



Ettampitiya 12.12.2020



Haldummulla 01.12.2020



Kandeketiya 20.12.2020



Koslanda 15.12.2020



Design Progress – Civil Work Round 2

District	Name of the Facility	Progress
Kandy	Ambagahapelessa	IEE report completed, advertised on 18.12.2020
	Kurunduwatta	IEE report completed, advertised on 18.12.2020
	Minipe Morayaya	IEE report completed, advertised on 18.12.2020
	Hasalaka	IEE report completed, advertised on 18.12.2020
	Kolongoda	IEE report completed, advertised on 18.12.2020
	Katugasthota	Designing is in progress (Electrical design completed)
	Suduhumpola	Preliminary cost estimate completed
	Marassana	Designing is in progress (Electrical design completed)
	Morahena	IEE report completed
	Digana - Rajawella	Designing is in progress (Electrical design completed)
Matale	Elkaduwa	IEE report completed, advertised on 18.12.2020
	Madipola	IEE report completed, advertised on 18.12.2020
	Leliambe	IEE report completed, advertised on 18.12.2020
	Nalanda	IEE report completed, advertised on 18.12.2020
	Gurubebila	IEE report completed, advertised on 18.12.2020
	Pallepola	Concept review is in progress
	Maraka	Preliminary cost estimate completed
	Handungamuwa	Preliminary cost estimate completed
	Dullewa	Preliminary cost estimate completed
	Aluthwewa	Structural design completed
Nuwara Eliya	Gonapitiya	IEE report completed, advertised on 18.12.2020
	Mandarannuwara	IEE report completed, advertised on 18.12.2020
	Agarapatana	IEE report completed, advertised on 18.12.2020
	Ragala	Preliminary cost estimate completed
	Hanguranketha	IEE report completed, advertised on 18.12.2020
	Nildandahinna	Preliminary cost estimate completed
	Kandapola	Preliminary cost estimate completed
	Watawala	Preliminary cost estimate completed
	Bogawanthawala	Preliminary cost estimate completed
	Hangarapitiya	Preliminary cost estimate completed
Polonnaruwa	Sinhapura	Bidding document finalized
	Madagama	Bidding document finalized
	Parakrama Samudraya	Bidding document finalized
	Wijepura	Bidding document finalized
	Aralaganwila	Finalized concept design is in progress
	Aselapura	Finalized concept design is in progress
	weheragala	Finalized concept design is in progress
	Attanakadawala	Finalized concept design is in progress
	Mannampitiya	Finalized concept design is in progress
	Jayanthipura	Finalized concept design is in progress
Anuradhapura	Ethakada	Bidding document finalized

	Katiyawa	Bidding document finalized
	Labunoruwa	Bidding document finalized
	Andiyagala	Bidding document finalized
	Mahasenpura	Bidding document finalized
	Habarana	Finalize the initial concept design is in progress
	Wahalkada	Finalize the initial concept design is in progress
	Mahawilachchiya	Finalize the initial concept design is in progress
	Ratmalgahawewa	Finalize the initial concept design is in progress
	Poonewa	Finalize the initial concept design is in progress
Monaragala	Kotagama	Bids are under evaluation
	Pitakumbura	Bids are under evaluation
	Rathmalgahaella	Bids are under evaluation
	Nannapurawa	Bids are under evaluation
	Madagama	Bids are under evaluation
	Okkampitiya	Finalize the BOQs is in progress
	Bakinigahawela	Finalize the BOQs is in progress
	Buddama	Finalize the BOQs is in progress
	Kotiyagala	Finalize the BOQs is in progress
	Dewathura	Finalize the BOQs is in progress
Badulla	Metigahatenna	Bids are under evaluation
	Kirklees	Preliminary cost estimate completed
	Haputale	Bids are under evaluation
	Uva Paranagama	Bids are under evaluation
	Lunugala	Bids are under evaluation
	Udaweriya (EH)	Finalize the BOQs is in progress
	Wewegama	Finalize the BOQs is in progress
	Spring Valley (EH)	Finalize the BOQs is in progress
	Galauda	Finalize the BOQs is in progress
	Uraniya	Finalize the BOQs is in progress
Ratnapura	Waddagala	Initial concept has to be prepared
	Palmadulla	Finalize the BOQs is in progress
	Barenduwa	Initial concept has to be prepared
	Keeragala	Initial concept has to be prepared
	Galpaya	Finalize the BOQs is in progress
	Pinnawala	Initial concept has to be prepared
	Rajawaka	Finalize the BOQs is in progress
	Belihuloya	Finalize the BOQs is in progress
	Kuruwita	Finalize the BOQs is in progress
	Gallalla	Initial concept has to be prepared
	Kirimetithenna	Initial concept design completed
	Paragala	Initial concept has to be prepared
Kegalle	Hinguralakanda	Finalize the BOQs is in progress
	Pothdenikanda	Finalize the BOQs is in progress
	Bulathkohupitiya	Concept design has to be completed by D&S firm
	Basnagala	Finalize the BOQs is in progress

	Udugoda	Concept design has to be completed by D&S firm
	Deraniyagala	Concept design has to be completed by D&S firm
	Karandupona	Finalize the BOQs is in progress
	Maliboda	Concept design has to be completed by D&S firm
	Dothaloysa	Concept design has to be completed by D&S firm
	Mahapallegama	Concept design completed

Appendix 4 – Gender Action Plan

Total activities: 8

Total quantitative targets: 17

Consultancy started on September 2020

Progress Report on the First Quarter of the Consultancy (Q 4 2020)

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
Output 1: Primary health care services enhanced in Central, North Central, Sabaragamuwa, and Uva provinces			
Activity 1: Ensure all upgraded or renovated PMCUs and divisional hospitals have gender responsive construction features			
1.1.1 At least 30% upgraded or renovated PMCUs and divisional hospitals have separate toilets separate examination and changing areas for improved privacy for male and female patients (QT1)	Discussions with the consultant Engineers (Sabaragamuwa) ensured that ADB Guidelines are included in the construction Plans. Requested all plans to be copied so that they can be looked at in relation to the criteria to be considered as an institution with Gender responsive features. In the process of collecting the Plans.		Started and on going
1.1.2 All PHC facilities providing ESP (25% of all PHC facilities in target provinces) have gender responsive designs with facilities for privacy during patient examination, and for changing clothes (Baseline: less than 10%) QT2	1. Basic indicators and few items identified as gender responsive features for the Basic assessment that is being conducted by the Monitoring Firm 2. Initiated the process of developing detailed criteria to consider an institution as having Gender Responsive features		Started and Ongoing

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
Activity 2. Integrate gender- responsive and inclusive PHC services with the implementation of the essential service package for outpatient and clinic services in the nine newly established clusters			
1.2.1 75% of PHC facilities in target provinces provide a gender responsive and inclusive essential service package (Baseline: 0) QT3			
1.2.2 All staff providing ESP services in the PHCs trained on gender sensitivity and responsiveness when providing ESP services (Baseline: 0) QT4	1.Process of assessing Gender Training Needs has been started, Questioners prepared, Translated, Institutions randomly selected assessment methodology agreed upon. Awaiting Ethical clearance from SLMA to conduct. 2 Basic curriculums for training drafted (to be modified after the Needs assessment). Communications with Consultant Distant training to explore the possibility of doing Online Training		Started and On going
1.2.3 Over 75% of women and men are reporting satisfaction over the services provided at PHC facilities QT5	To be conducted after the training in Gender Responsive Care and at the second customer satisfaction survey by the Consultancy Firm		
Activity 3. Develop a BCC campaign targeting increased utilizations of the PHC facilities by women and men			
1.3.1 BCC campaign strategy and materials (such as leaflets, video clips, and/or street dramas) developed	Procurement of consultancy firm in progress, Campaign strategy and material will develop once firm on board.		Not in the ToR of Gender Consultant

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.3.2 Use of PHC facilities is increased by 20% each for women and men QT6	Activities are ongoing. Baseline will be available once baseline survey completed by Monitoring and Evaluation firm.		Not in the ToR of Gender Consultant
Activity 4. Encourage partnerships with local organizations for gender responsive and inclusive services at the PHC level			
1.4.1 At least 30% of the medical officer of health areas will establish partnerships with local organizations for encouraging male participation in PHC utilization (Baseline: 0) QT7	Not started yet Planned for 2022		This needs to be done followed by 1.4.2 without a time delay
1.4.2 Annually at least 10 awareness creation sessions for local organizations conducted on the advantages of PHC utilization for encouraging male participation QT8	Not started yet Planned for 2022		Pandemic is a constraint to conduct awareness workshops
Activity 5. Pilot male engagement approaches to promote reproductive health, maternal and child health/nutrition, PHC, and diminish violence against women			
1.5.1 A male engagement approach is designed to promote reproductive health, maternal and child health/nutrition, PHC for men, and diminish violence against women	Not started yet Planned for 2022		

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
1.5.2 Conduct TOT targeting at least 50 health officials and/or local organizations who can transfer knowledge to men at PHC facilities QT9	Not started yet Planned for 2022		
1.5.3 Over 1,500 men reached through training and awareness QT10	Not started yet Planned for 2022		
Output 2: Health information system and disease surveillance capacity strengthened			
Activity 1. Introduce sex- disaggregated data to the eRHMS, Annual Health Bulletin of FHB and to the eHealth surveillance system on the 29 notifiable diseases in Sri Lanka			
2.1.1 Sex-disaggregated data included in the eRHMS and Annual Health Bulletin of FHB (Baseline: 0)	Sub activities planned and agreed upon. Assessment of existing records to be evaluated in Q1 2022 Pandemic is hindering the visits to randomly selected Hospitals		Started and Ongoing
2.1.2. Sex-disaggregated data included in the eHealth surveillance system (Baseline: 0)			Started and Ongoing

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
2.1.3 Sex-disaggregated data analyzed, and gender related health issues identified for programming in the FHB and Epidemiology Unit (Baseline: 0)			To be started in 2022
Output 3: Policy development, capacity building, and project management supported			
Activity 1. Ensure all operation policies and guidelines developed for health sector are gender mainstreamed			
3.1.1. A team of experts on health and gender are consulted during the preparation of policies Comments of the expert/s are documented and incorporated.			Not in the ToR of the Gender Consultant ?
Activity 2. Integrate gender dimensions into policies and strategic plans of the FHB and the existing package for newly married couples			
3.2.1 By 2023, operational polices and guidelines with gender dimensions are developed for (i) delivering a comprehensive package of PHC; (ii) management and functioning of cluster hospitals; and (iii) GIS-based planning and monitoring in health sector			Not in the ToR of Gender Consultant ?
3.2.2 By 2020, 11 units of the FHB of the Ministry that have integrated gender dimensions into all their policies and strategic plans (Baseline: 0) QT11	List of Reproductive health policies coming under the Family Health Bureau prepared. Gender analysis of the policies will be done in Q1 Q2 2021		Initiated and ongoing

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.2.3 By 2019, the package for newly married couples is reviewed and finalized		.	Not specifically mentioned in ToR Can be started in 2021
3.2.4 By 2023, nine advocacy workshops conducted as one per district (9 districts) with registrars of marriages (Baseline: 0) QT12		.	Workshop mode advocacy is constrained due to the Pandemic. If within the ToR to explore other possibilities
Activity 3. Conduct a gender training needs assessment to identify training gaps, develop a gender TOT module and roll-out a training program for the PHC staff			
3.3.1 By 2019, a gender expert recruited	Recruited on 1 st September 2020		
3.3.2 By 2019, a gender training needs assessment conducted and a TOT training module for PHC staff developed (Baseline: 0)	(Will be done in a manner similar to PMCU/Apex Hospital staff) As de1.Process of assessing Gender Training Needs has been started, Questioners prepared, Translated, Institutions randomly selected assessment methodology agreed upon. Awaiting Ethical clearance from SLMA to conduct. 2 Basic curriculums for training drafted (to be modified after the Needs assessment). Communications with Consultant Distant training to explore the possibility of doing Online Training	Training will be organized once Gender Specialist onboard.	
3.3.3 By 2020, nine TOTs on gender conducted as one per district (at least 40% women) (Baseline: 0) QT13	Plans are being considered to conduct training On Line on account of the current Covid situation		

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.3.4 By 2023, at least 25% PHC staff from PMCUs, divisional hospitals, and MOHs (of whom 35% are women) are trained on gender sensitivity, gender-related policies and interventions (Baseline: 0) QT14			
Activity 4. Introduce an updated training program on gender sensitive nutrition counselling and primary health care			
3.4.1 At least 75% of PHMs trained on gender sensitive nutrition counselling program (Baseline: 0) QT15			Not started yet Planned for 2022
3.4.2 At least 25% of medical officers and other staff of PMCUs and divisional hospitals (of whom 35% are women) in target provinces are trained in PHC (family medicine) QT16			Not started year Planned for 2022
Activity 5. Strengthen the capacity of PHMs and PHIs respond to GBV			
3.5.1 The life skills training course for PHMs and PHIs is gender mainstreamed			Not in the ToR specifically

Activities and targets	Progress in reporting quarter	Cumulative progress	Assessments/remarks
3.5.2 A basic counseling and family mediation induction course developed for PHMs and PHIs (Baseline: Not available)			Not in the ToR specifically
3.5.3 75% of PHMs and PHIs trained on life skills and family mediation (at least 50% women) (Baseline: 0) QT17			Not in the ToR specifically
3.6.1 New guidelines developed for field-based staff to address occupational issues faced by estate sector women workers, men and women engaged in unskilled labor and other occupations			Not in the ToR specifically

BCC = behavior change communication, eRHMS = electronic reproductive health management information system, ESP = essential services package, FHB = Family Health Bureau, GIS = geographic information system, GBV = gender- based violence, MOH = medical officer of health, PHC = primary health care, PHM = public health midwife, PHI = public health inspector, PIU = project implementation unit, PMCU = primary medical care unit, TOT = training of trainers.

Source: Asian Development Bank.

Appendix 5 - Progress of Primary Health Care Innovation Fund

S. No.	Province	District	Cluster	Proposal Number	Proposal Title	Approved Budget(LKR Mn)
1	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/01/2019	Improvement of Emergency care services in Welimada cluster hospitals	16,720,000.00
2	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/02/2019	Improvement of Mental health services in Welimada cluster hospitals	9,689,000.00
3	Uva	Badulla	Welimada	HSEP/PMU/UVA/WEL/03/2019	Improvement of Quality and safety of patient care in Welimada cluster hospitals	14,700,000.00
4	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/01/2019	Improve the patient safety	440,000.00
5	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/02/2019	Updated drug (pharmaceutical and surgical equipment) management information system and availability of essential medicines at PMCIs in Bibile cluster	900,000.00
6	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00
7	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/04/2019	Improve the necessary skills of health care teams	1,820,000.00
8	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00
9	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the	2,790,000.00

					performance by establishing cluster management system)	
10	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00
11	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/09/2019	Improve the patient responsiveness (Responsiveness- respect for patient and client orientation)	9,025,000.00
12	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/10/2019	Improve the continuity of care	9,123,000.00
13	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/12.1/2020	Revised: Improve hospital waste management	5,000,000.00
14	Uva	Monaragala	Bibile	HSEP/PMU/UVA/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00
15	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/RIK/01/2019	Improvement of emergency care services in cluster primary care institutions	18,285,000.00
16	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/RIK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00
17	Central	Nuwareliya	Rikillagaskada	HSEP/PMU/CEN/RIK/03/2019	Improvement of the drug storage system apex and cluster hospitals	18,250,000.00
18	Central	Kandy	Theldeniya	HSEP/PMU/CEN/TEL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00
19	Central	Kandy	Theldeniya	HSEP/PMU/CEN/TEL/02/2019	Improvements for elderly friendly and differently abled friendly environment in cluster linked hospitals	18,000,000.00

20	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00
21	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/01.2/2020	Improvement of Physiotherapy Facilities	2,063,000.00
22	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00
23	Central	Matale	Dambulla	HSEP/PMU/CEN/DAM/04/2020	Community Support Centre	635,000.00
24	North Central	Anuradhapura	Thambuththegama	HSEP/PMU/NCP/THA/01/2020	Advocacy program on leishmaniasis	286,900.00
25	North Central	Polonnaruwa	No cluster (All MOH in District)	HSEP/PMU/NCP/POL/02.1/2020	Oral cancer prevention program	1,045,000.00
26	Sabaragamuwa	Rathnapura	Balangoda	HSEP/PMU/SAB/RAT/03.1/2020	Extension work in MOH Office, Balangoda	1,351,364.73
27	Sabaragamuwa	Rathnapura	Balangoda	HSEP/PMU/SAB/RAT/03.2/2020	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00
28	Sabaragamuwa	Rathnapura	MOH Udawalawa	HSEP/PMU/SAB/RAT/05/2020	Improvements to antenatal & postnatal clinic room	956,438.46
29	Sabaragamuwa	Kegalle	No cluster	HSEP/PMU/SAB/KEG/02.1/2020	Emergency care improvement project	15,327,000.00
					Total	200,276,053.19

Central Province

Proposal ID/ approval date	Title of the Project	Estimated Budget	Details of Budget		Remarks
			Activity	Amount	
HSEP/PMU/CEN/T EL/01/2019	Strengthening of NCD screening services and NCD management services in all health care institutions within the cluster	18,000,000.00	Repair Facilities (Nos 16)	8,000,000.00	RFQ preparation completed,
			Renovation of Patient Toilet	3,200,000.00	RFQ preparation
			Equipment and Furniture	2,400,000.00	Waiting for approval of RFQ & Specs by Tec Com
			workshop and programms	1,500,000.00	
			Training (NCD 10 trainings)	200,000.00	Master training plan is prepared for 25 training sessions, one training is already completed. Due to prevailing situation in the country, remaining programs postponed
			Development of IEC Material	2,700,000.00	RFQ ready
HSEP/PMU/CEN/T EL/02/2019	Improvement of elderly friendly and differently abled friendly environment cluster linked hospitals	18,000,000.00	Repair Facilities	5,000,000.00	Activities has to be started
			Modifications to existing wards	5,000,000.00	Activities has to be started
			Equipment	4,000,000.00	Activities has to be started
			Furniture	4,000,000.00	Activities has to be started
HSEP/PMU/CEN/R IK/01/2019	Improvement of emergency care services in cluster primary care institutions	18,285,000.00	Ambu bag	300,000.00	RFQ document has been prepared
			Ambu Bag	285,000.00	RFQ document has been prepared
			BP Apparatus	285,000.00	RFQ document has been prepared
			Cardiac Monitor	4,025,000.00	RFQ document has been prepared
			Diagnostic Set	600,000.00	RFQ document has been prepared
			ETU Bed	4,800,000.00	RFQ document has been prepared
			ECG machine	1,400,000.00	RFQ document has been prepared
			Glucometer	300,000.00	RFQ document has been prepared
			Laryngoscope set	700,000.00	RFQ document has been prepared

			Nebulizer	360,000.00	RFQ document has been prepared
			Spinal Board	1,200,000.00	RFQ document has been prepared
			spot lamp	480,000.00	RFQ document has been prepared
			Sucker	3,500,000.00	RFQ document has been prepared
			Workshop	50,000.00	According to the plain, two programs are scheduled and to be completed by 31.12.2020
HSEP/PMU/CEN/R IK/02/2019	Improvement of e-literacy among primary health staff	4,370,000.00	Renovation of Computer lab	500,000.00	Contract awarded,
			Purchasing computer table	330,000.00	Waiting for the technical committee evaluation
			computer chair	225,000.00	Waiting for the technical committee evaluation
			Trainer Table	20,000.00	Waiting for the technical committee evaluation
			Trainer Chair	15,000.00	Waiting for the technical committee evaluation
			Desktop computer	2,400,000.00	Waiting for the technical committee evaluation
			Multi Media projector	120,000.00	Waiting for the technical committee evaluation
			screen	10,000.00	Waiting for the technical committee evaluation
			Training	750,000.00	According to the plain,75 programs are scheduled and to be completed by 31.12.2021
HSEP/PMU/CEN/R IK/03/2019	Improvement of the drug storage system Apex and cluster Hospitals	18,250,000.00	Renovation of dispensaries (Nos 10)	1,000,000.00	RFQ preparation
			Renovation of drug storage	1,000,000.00	RFQ preparation
			Air conditioner (Nos 20)	1,500,000.00	Waiting for the technical committee evaluation
			Generator to apex	5,000,000.00	Removed
			Generators to other - 7	8,000,000.00	Waiting for the technical committee evaluation
			Refrigerator -	560,000.00	Waiting for the technical committee evaluation

			Tablet counting machines	500,000.00	waiting for the approval of RFQ from PMU
			Drug Racks	510,000.00	waiting for the approval of RFQ from PMU
			Dispenser Chair	80,000.00	waiting for the approval of RFQ from PMU
			Drug stores Management	100,000.00	According to the plain, 7 programs are scheduled and to be completed by 31.03.2021
HSEP/PMU/CEN/D AM/01.1/2020	Improvement of ETUs in Dambulla Cluster	14,475,000.00	Improving emergency treatment units in cluster hospitals	14,475,000.00	Waiting for specifications/estimates from RDHS office
HSEP/PMU/CEN/D AM/01.2/2020	Improvement of Physiotherapy Facilities	2,063,000.00	Improving rehabilitation centres in apex hospital	2,063,000.00	Awaiting specifications/estimates from RDHS office for the initiate work
HSEP/PMU/CEN/D AM/03.1/2020	Improvement of imaging facilities in the Dambulla cluster	7,065,000.00	Provide necessary safety equipment for staff	415,000.00	Awaiting specifications/estimates from RDHS office for the initiate work
			Establishing an ultrasound scanner in DH Galewela	6,500,000.00	Awaiting specifications/estimates from RDHS office for the initiate work
			Air conditioner for US	150,000.00	Awaiting specifications/estimates from RDHS office for the initiate work
HSEP/PMU/CEN/D AM/04/2020	Community Support Centre	635,000.00	Find a place to implements community support center	40,000.00	Awaiting specifications/estimates from RDHS office for the initiate work
			Infrastructure improvement	345000	Awaiting specifications/estimates from RDHS office for the initiate work
			Training programs	250000	Awaiting specifications/estimates from RDHS office for the initiate work

Uva Province

Proposal No/ Approval date	Title	Approved Budget	Project/Activity	Budget Rs Mn.	Remarks
HSEP/PMU/UV A/WEL/01/2019	Improvement of emergency care services in Welimada cluster hospitals	16,720,000.00	Civil Works - Repair facility - Modification of ETU rooms		
			Renovation of ETU room BH Welimada	2,500,000.00	Proposal need to be revised, change to PSPP, use money for toilet refurbishment
			Renovation of ETU room DH Nadungamuwa	1,500,000.00	Preparing Bidding Documents is in progress
			Renovation of ETU room PMCU Hewanakumbura	1,500,000.00	Work is in progress; Bills has to be submitted
			Renovation of ETU room PMCU Keppetipola	1,000,000.00	Work is in progress,Bills has to be submitted
			Supplying of essential emergency care instruments		
			Purchasing of 6 defibrillators	8,400,000.00	Bid Evaluation on going
			Purchasing of 18 ETU beds	1,620,000.00	Bid Evaluation on going
			Training of health staff on emergency care - 5 workshops	200,000.00	
HSEP/PMU/UV A/WEL/02/2019	Improvement of mental health services in Welimada cluster hospitals	9,689,000.00	Civil Works - Repair facility		
			Modification of mental health clinics/ Renovation of mental health clinics		
			BH Welimada	1,000,000.00	BOQ completed
			DH Uvaparanagama	1,000,000.00	Preparing BOQs is in progress
			DH Wewegama	500,000.00	Preparing BOQs is in progress

			DH Boralanda	500,000.00	Preparing BOQs is in progress
			Establish a welfare center for mentally ill patients		
			Modification of mental health welfare center - BH Welimada	4,500,000.00	Preparing BOQs is in progress
			Supply of essential furniture and instruments	1,989,000.00	Bid documents completed, PPC approved bid documents, RFQ next month
			Training of health staff on mental health - 5 workshops	200,000.00	Activity has to be started
HSEP/PMU/UV A/WEL/03/2019	Improvement of quality and safety of patient care in Welimada cluster hospitals	14,700,000.00	Civil Works - Renovation and modification of infrastructures		
			Renovation/ Modification (disable friendly) of toilets - HD Wewegama	1,000,000.00	Proposal need to be revised
			Renovation/ Modification (disable friendly) of injection room and staff rest room - DH Mirahawatta	2,000,000.00	Activity has to be started
			Renovation/ Modification (disable friendly) of toilets, OPD consultation room and staff rest room - DH Haggala	2,700,000.00	Activity has to be started
			Establish proper waste management system in the cluster		
			Renovation/ Modification (disable friendly) of toilets, injection room and waste segregation area - DH Bogahakumbura	2,500,000.00	Activity has to be started

			Renovation/ Modification of injection room, staff rest room and waste segregation area - DH Boralanda	2,500,000.00	Activity has to be started
			Renovation/ Modification (disable freindly) of toilets, staff rest room and waste segregation area - DH Nedungamuwa	2,500,000.00	BOQ Completed, need additional 0.5Mn
			Renovation/ Modification (disable freindly) of patient toilets - DH kerkkis	1,500,000.00	Toilets will be constructed under Civil works Round 2
			Renovation water supply line - DH kerkkis		Activity has to be started
HSEP/PMU/UV A/BIB/01/2019	Improve Patient Safety	440,000.00	Training		
			Training and strengthening the quality Management Strategies	280,000.00	Target was -Sep.2020 to March 2021
			Quarterly auditing of Grievances	160,000.00	3rd Q. 2020 to 2nd Q. 2022
HSEP/PMU/UV A/BIB/03/2019	Management emergency care services and maintenance of equipment to provide emergency care services	1,240,000.00	Civil Works		
			Establish Maintenance Unit at Apex Hospital to repair the equipment - Bibile	1,000,000.00	Awarded, Starting date - 14.12.2020 Completion date - 12.02.2021
			Training - Capacity Development for staff on Emergency care Management	240,000.00	Jan.- Dec. 2021 (2 programme per month)
HSEP/PMU/UV A/BIB/04/2019	Improve the necessary skills of health care teames	1,820,000.00	Continuous Child Mental Health Development Programme in Bibile Cluster	1,000,000.00	Stating from October. 2021
			Capacity Development of staff regarding management of	100,000.00	Scheduled on February, April, May, July 2021

			Hypertension, DM and Isthmic Heart Disease		
			Capacity development of staff on management of Rheumatology patients	100,000.00	October, December, 2020/ January, March 2021
			Capacity development of MOs, NOs and Other staff regarding Malignancies	100,000.00	February. April. June. August. 2021
			Capacity Development of staff regarding management of Vision care	100,000.00	September. November. 2020/ January. March 2021
			Capacity Development of Staff on Prostheses and Orthoses	10,000.00	Starting from February. 2021
			Continuous education on Communicable diseases and notifiable diseases on importance of notification	10,000.00	Starting from December. 2020
			Development of Hospitals at Bibile Cluster in Monaragala district, Sri Lanka - A Pre and Post Development Survey	400,000.00	On going
HSEP/PMU/UV A/BIB/05/2019	Strengthen functional linkage between curative and preventive institutions	450,000.00	Civil Works - Repair facility		
			Air conditioning Clinic Rooms in 3 MOH Offices (Bibile, Madulla, Medagama)	450,000.00	RFQ scheduled on February 2021
HSEP/PMU/UV A/BIB/06/2019	Improve the accountability for care within the cluster (strengthening the	2,790,000.00	Civil Works - Other		
			Renovate and Partition of a separate area for Cluster Management Unit	1,000,000.00	Awarded, Starting date - 14.12.2020 Completion date - 12.02.2021

	performance by establishing cluster management system)		Equipment		
			Purchase Furniture and Office Equipment for Cluster Management Unit	1,000,000.00	Bid documents completed, PPC has been approved bid documents, RFQ scheduled on February 2021
			Workshops/Programmes		
			Conduct workshops to develop Guild lines, Flow Charts regarding the management of patients with Hypertension, Ischemic Heart Diseases, Diabetes Mellitus and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in November. 2020/ January, May, December 2021
			Conduct workshops to develop Guild lines, referral pathways to manage patients with Rheumatology within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in November. 2020/ January, May, December 2021
			Conduct workshops to develop Guild lines, referral pathways for management of Oncology patients within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in December. 2020/ February. June. November. 2021

			Conduct Workshops to develop Guild lines and referral pathways for Management of Eye patients within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in December. 2020/ February. June. November. 2021
			Conduct workshop develop Guild lines and referral pathways for Management of Surgical, Gyn and Obs , Pediatric, Clinical Nutrition, Psychiatric, Respiratory Medicine, Dermatology within the cluster and to review the process of the implementation within the cluster	100,000.00	Workshops scheduled in December. 2020/ February. June. November. 2021
			Conduct Morbidity and Mortality Reviews and Clinical Audits	200,000.00	Quarterly from 3rd Q. 2020 to 2nd Q. 2022
			Capacity development of Procurement and Financial Management	40,000.00	Programme scheduled on December. 2020/ June 2021
			Develop Health Education IEC Materials and Referral forms	50,000.00	Scheduled in January. 2021/ March 2021
HSEP/PMU/UV A/BIB/07/2019	Improve health seeking behavior towards primary healthcare facilities	3,180,000.00	Training		
			Advocacy on Empanelment process for Non-Health Sector	308,000.00	Programme scheduled in October 2020
			Awareness Programme on Empanelment process for Health Personals	308,000.00	Programme scheduled in November. 2020
			Awareness Programme on Empanelment process	1,280,000.00	Programme scheduled in October. to December. 2020

			for Public (One for a GN Division)		
			IT Equipment		
			Barcode reader	240,000.00	RFQ scheduled on February 2021
			card printers	1,050,000.00	RFQ scheduled on February 2021
HSEP/PMU/UV A/BIB/09/2019	Improve the patient responsiveness (Responsiveness-respect for patient and client orientation)	9,025,000.00	Civil Works - Establish Play areas and reading area for children	7,000,000.00	Preparation of specification is in progress
			Equipment - Other Equipment		
			Television 24'	625,000.00	RFQ scheduled on February 2021
			Electronic Customer Feedback System	1,400,000.00	RFQ scheduled on February 2021
HSEP/PMU/UV A/BIB/10/2019	Improve the continuity of care	9,123,000.00	Civil Works		
			Establish rehabilitation Centers - DH Medagama	2,500,000.00	RFQ scheduled on February 2021
			Modernization of Physiotherapy Unit at Apex Hospital BH Bibile	3,000,000.00	Awarded, Starting date - 14.12.2020 Completion date - 12.02.2021
			Transport		
			Restructuring existing vehicle for homebased care	2,000,000.00	Need to be revised
			Equipment - Medical		
			Purchase Ophthalmoscope for Eye Care	330,000.00	Bids Closed on 11.11.2020, Bid evaluation on going
			Purchase IR Thermometer	35,000.00	
			Purchase Wireless Doppler	70,000.00	
			Purchase Snellen's Charts and Ishihara charts	5,000.00	
			Smart TV	840,000.00	

			Web cam	35,000.00	
			Head Phone set with Microphone	28,000.00	
			Workshops /Training		
			Workshops to implement the ESP within the Cluster	80,000.00	
			Capacity Development on Family Medicine and ESP for Medical Officers and Other Staff	100,000.00	
			Training PHNO on home-based care and provision of facilities	100,000.00	
HSEP/PMU/UV A/BIB/12.1/2020	Revised: Improve hospital waste management	5,000,000.00	Development of wetlands in BH Bibile and BH Wellawaya	5,000,000.00	Proposal approved 26.10.2020. Field visit done by Project Engineer
HSEP/PMU/UV A/BIB/13/2020	Purchasing of equipment for palliative care unit at Medagama in Bibile Cluster	2,871,650.00	Medical equipment	1,550,000.00	Proposal approved on 26.10.2020. Activities have to be started
			Supportive equipment	1,321,650.00	

Sabaragamuwa Province

Proposal No/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/SAB/ RAT/03.1/2020	Extension work in MOH Office, Balangoda	1,380,000.00	Excavating of existing area and demolishing of existing walls	33,555.08	PCC Approved on 23.11.2020, activities have to be started
			Concreting of columns, beams and arranging form work	353,219.82	
			Arranging reinforcement	169,119.00	
			Arranging Masonry using cement blocks	42,378.60	
			Finishing with plastering and painting	261,258.03	
			Arranging of roof work	183,984.95	
			Installation of electrical appliances	101,895.50	
			VAT 8%	91,632.88	
			Contingencies	114,320.87	
HSEP/PMU/SAB/ RAT/03.2/2020(2 8.09.2020)	Equipment required for the Dental Unit in MOH Balangoda	2,217,700.00	Korean Dental chair with unit	2,217,700.00	PCC Approved on 23.11.2020, specification finalizing is in progress
HSEP/PMU/SAB/ RAT/05/2020	Improvements to antenatal & postnatal clinic room (MOH Udavalava)	1,000,000.00	Improvements to baby's examination room and pregnant mother's examination room and meeting room	956,438.46	PCC Approved on 23.11.2020, BOQ completed
HSEP/PMU/SAB/ KEG/02.1/2020	Emergency care improvement project	15,327,000.00	Civil works	5,500,000.00	PCC Approved on 23.11.2020. activities have to be started
			Medical Equipment	8,599,000.00	
			Medical Furniture	108,000.00	
			Refrigerator	1,000,000.00	
			Training programmes	120,000.00	

North Central Province

Proposal ID/ Approval date	Title of the Project	Estimated Budget	Details of Budget	Amount	Remarks
			Activity		
HSEP/PMU/NCP/ THA/01.1/2020	Advocacy Program on Leishmaniasis	286,900.00	Advocacy program (1)	86,900.00	After Completion of the Programme it is proposed to purchase a Machine related to Leishmaniasis
			Awareness Program Among Community (6)	200,000.00	Activities have to be started
HSEP/PMU/NCP/ POL/02.1/2020	Oral cancer prevention program	1,045,000.00	Purchase of one portable sound system	160,000.00	Request from Polonnaruwa RDHS, TEC appointed, request received
			Printing HE materials (3600 booklets)	360,000.00	Activities have to be started
			Display boards for peripheral dental clinics and general practices (Rs. 12500.00 X 32)	400,000.00	Activities have to be started
			Procurement of Multimedia Projector	125,000.00	Activities have to be started

Appendix 6– Covenants – As per Legal Agreement

COVENANTS - AS PER LEGAL AGREEMENTS

No.	Sched	Para No.	Description	Remarks/Issues
Loan 3727	Sect	4.02	(a) The Borrower shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Complied Completed Central Bank account for PMU and opened provincial account for PIUs at commercial banks Submitted 2018 final account for ADB on 2019.2.26. Submitted audited report for ADB on 2019.7.3 Submitted audited report for ADB on 2020.08.28
Loan 3727	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complied Audit report for 2018 sent to ADB,
Loan 3727	Sect	4.02	(c) The Borrower shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Borrower's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Borrower, unless the Borrower shall otherwise agree.	Being complied with
Loan 3727	4	3	The Borrower through the Project Executing Agency shall ensure that no Works contract for a particular Subproject will be awarded until: (a) if required under the laws and regulations of the Borrower, the Central Environmental Authority of the Borrower has granted the final approval of the IEE for that Subproject; and	Complying IEEs were prepared for 45 Lots by PwC and IEEs for second round 90 works commenced by Environment Specialist
Loan 3727	4	3	b) the Borrower through the Project Executing Agency has incorporated the relevant provisions from the relevant EMP into the Works contract.	Complying Environment Management Plan is attached to the bid document for implementation
Loan 3727	4	4	Environment The Borrower through the Project Executing Agency shall ensure that the preparation, design,	Complying IEEs were prepared for 45 Lots by

			construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; (c) the EARF; and (d) all measures and requirements set forth in the respective IEE, the relevant EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	PwC and IEEs for second round 90 works commenced by Environment Specialist Environment Specialist commenced work for preparation of second round IEEs. Semi Annual Safeguard Monitoring report (2020) submitted to ADB. Semiannual Safeguard Monitoring report will be submitted.
Loan 3727	4	5	Involuntary Resettlement and Indigenous Peoples The Borrower through the Project Executing Agency shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts, all within the meaning of ADB's Safeguard Policy Statement (2009). In the event that the Project does have any such impact, the Borrower shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with ADB's Safeguard Policy Statement.	Complying No resettlements and Plans are required and follow the ADB's safeguard Policies.
Loan 3727	4	6	Human and Financial Resources to Implement Safeguards The Borrower shall make available or cause the Project Executing Agency to make available necessary budgetary and human resources to fully implement the respective EMP.	Complying Environment Consultant recruited and Monitoring the EMP commenced, Environment monitoring report (2020) submitted to ADB.
Loan 3727	4	7	Safeguards – Related Provisions in Bidding Documents and Works Contracts The Borrower through the Project Executing Agency shall ensure that all bidding documents and contracts for Works contain provisions that require contractors to: (a) comply with the measures and requirements relevant to the contractor set forth in the respective IEE and EMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set out in a Safeguards Monitoring Report;	Complying Safeguard monitoring carried out and GRCs established IEE and EMP are attached to the civil works bid documents for implementation by contractor
Loan 3727	4	7	(b) make available a budget for all such environmental and social measures; and	Complying
Loan 3727	4	7	(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP.	Complying EMP is being implemented by contractors and monitored by PMU and PIUs. Any issue will be included on the EMP monitoring report and Safeguard Monitoring report
Loan 3727	4	8	Safeguards Monitoring and Reporting The Borrower through the Project Executing Agency shall do the following: (a) submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon	Annual Safeguard Monitoring report (2019) submitted to ADB Semi Annual Safeguard Monitoring report will be submitted with Quarter four 2020 Progress Report.

			submission;	
Loan 3727	4	8	(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the respective IEE or EMP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and	Complying Action taken for issues will be informed to ADB
Loan 3727	4	8	(c) report any actual or potential breach of compliance with the measures and requirements set forth in the respective EMP promptly after becoming aware of the breach.	Complying
Loan 3727	4	9	Prohibited List of Investments The Borrower through the Project Executing Agency shall ensure that no proceeds of the Loan or Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Complying
Loan 3727	4	10	Labor Standards, Health and Safety The Borrower through the Project Executing Agency shall ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. The Borrower shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the Project and to members of the local communities surrounding the Project area, particularly women.	Complying Contractor responsible for Laws and regulations for labor standard HIV/AIDS awareness programs will be conducted by PIUs.
Loan 3727	4	11	The Borrower shall strictly monitor compliance with the requirements set forth in paragraph 10 above and provide ADB with regular reports.	Complying Any labor issue will be included in the QPRs
Loan 3727	4	12	Gender and Development The Borrower shall ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving key gender outcome and output targets, are regularly monitored and reported to ADB; and (e) key gender outcome and output targets include the following:	Complying Gender Specialist recruited for implementation and monitoring of GAP
Loan 3727	4	12	(i) by 2020, sex disaggregated data shall be included in the electronic health surveillance system	Complying

			of the Borrower in the Project Provinces;	
Loan 3727	4	12	(ii) by 2020, 11 units of the Family Health Bureau of the Ministry of Health, Nutrition and Indigenous Medicine have integrated gender dimensions into all of their policies and strategic plans; and	Complying Progress will be included in the QPRs
Loan 3727	4	12	(iii) by 2023, over 25% of PHC staff (of which at least 35% are women) of the Project Provinces have received training on gender concepts.	Not yet due
Loan 3727	4	13	Counterpart Funds The Borrower shall ensure: (a) sufficient counterpart funds from its budget for each fiscal year, in a timely manner, for the efficient implementation of the Project; and	Complying PMU collecting budget estimates from PIUs and submit sufficient budget estimates for annual budget
Loan 3727	4	13	(b) adequate funds towards operations and maintenance of Project facilities, through budgetary allocations or other means, to be provided to the Project Executing Agency, during and after Project completion.	Complying MoH will include additional budget for maintenance
Loan 3727	4	14	Financial Matters The Borrower shall ensure or cause the Project Executing Agency to ensure that the agreed financial management action plan set out in the PAM is implemented within the stipulated time frame and the progress toward achieving the targets are monitored and reported to ADB.	Complying Follow the government and ADB policies
Loan 3727	4	15	Governance and Anticorruption The Borrower, the Project Executing Agency and the implementing agencies shall (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the Project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	Complying Follow the government and ADB policies
Loan 3727	4	16	The Borrower, the Project Executing Agency and the implementing agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complying Follow the government and ADB policies
Grant 0618	Sect	4.02	(a) The Recipient shall (i) maintain separate accounts and records for the Project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant	Complying Separate accounts are already opened

			proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	
Grant 0618	Sect	4.02	(b) ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Complying
Grant 0618	Sect	4.02	(c) The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient, unless the Recipient shall otherwise agree.	Complying

Appendix 7 – Progress of Financial Management Action plan

Financial Management Action Plan

S. No.	Risk Area	Description	Timeline	Responsibility	Status
1.	Staffing and capacity building	PMU will be staffed with a Finance Officer and each PIU will be staffed with a full time Accountant	By loan negotiations	MOHNIM (PMU) and Four Provinces (PIUs)	PMU has staffed a finance officer. All PIUs except Uva staffed with a full-time accountant. Action is going to be taken a full time Accountant for PIU Uva withing few months.
2.	Staffing and capacity building	Recruitment of FM Expert as Individual Consultant to build the capacity of PMU and PIUs on an intermittent basis	Before loan effectiveness	MOHNIM (PMU)	Removed
3.	Staffing and capacity building	PMU and PIU Accountants to be trained on ADB's disbursement procedures by attending training	Upon deployment and ongoing	MOHNIM (PMU) and Four Provinces (PIUs)	Completed
4.	Internal Audit	MOHNIM – PMU to advertise recruitment of Internal Auditor to conduct audit of PMU and PIUs on semi-annual basis (Sample scope of work attached in Appendix 2 of FMA)	Upon loan effectiveness	MOHNIM (PMU) and Four Provinces (PIU)	Completed
5.	Timely release of ADB fund	MOHNIM to open separate advance accounts for loan and grant at Central Bank of Sri Lanka for the proposed project MOHNIM to open sub-accounts for PMU (separate bank accounts for loan and grant) for receiving funds from Central Bank of Sri Lanka Respective Provincial Governments to open sub-accounts (separate bank accounts for loan and grant) at Provincial Government level	Upon loan effectiveness	MOF, MOHNIM and Provinces	Completed
6.	Timely release of ADB fund	Release of funds from advance account to MOHNIM (PMU) sub-account and from MOHNIM (PMU) to four Provinces (PIUs) sub- account shall be within a maximum of two weeks of receipt of request.	Upon loan effectiveness	MOF and MOHNIM	Complied

S. No.	Risk Area	Description	Timeline	Responsibility	Status
7.	Timely release of counterpart fund	Counterpart funds to be released to PMU within two weeks of release of funds from ADB MOHNIM-PMU to open separate bank account for receiving counterpart funds from Treasury. Respective Provincial Governments to open bank account for receiving counterpart funds from MOHNIM-PMU.	Upon loan effectiveness	MOHNIM and Provinces	Complied
8.	Information systems	PMU and PIUs to procure an accounting software, preferably an off-the-shelf to enable project accounting and reporting	Upon loan effectiveness	MOHNIM (PMU) and Four Provinces (PIU)	Complied
9.	Internal control (fixed asset maintenance)	PMU and PIUs to maintain separate Fixed Asset Register for assets procured under the Project	On-going	MOHNIM (PMU) and Four Provinces (PIU)	Complied
10.	Timely submission of APFS	MOHNIM (PMU) and Provincial Governments (PIUs) to complete preparation of project financial statements within 2 months of the end of the FY and present to AGD for audit	Within 2 months of end of FY	MOHNIM (PMU) and Four Provinces (PIU)	Completed
11.	Timely submission of APFS	Submission of annual audited project financial statements (APFS)	Within 6 months from the end of every financial year	MOHNIM (PMU) in consultation with AGD	Completed
12.	Timely resolution of audit observations	MOHNIM PMU to address audit observations raised in the AGD's Audit report	Every year, before submission of next year's APFS	MOHNIM and four Provinces along with AGD's office	Completed
13.	Internal Control	Audit and Management Committees at Provinces to meet regularly based on the sample TOR in Appendix 1 of FMA	During project implementation	Four Provinces	Setup the Project Internal Audit review committee as per the Department of Management Audit circular DMA/PRF/10/2019/01 and held the committee with the approved officers

14.	Reporting and monitoring	MOHNIM PMU to submit quarterly financial and disbursement reports to ADB including status of FM Action Plan	Ongoing on a quarterly basis	MOHNIM (PMU) and Four Provinces (PIU)	Complied
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ADB = Asian Development Bank, APFS = audited project financial statements, FMA = financial management assessment, MOHNIM = Ministry of Health, Nutrition and Indigenous Medicine, PIU = project implementation unit, PMU

= project management unit.

Appendix 7 – Implementation Progress of Project Schedule

	Package No.			Adv. Act.	Year 1				Year 2				Year 3				Year 4				Year 5				Assigned Weight	Actual Progress	Weighted Progress
			Progress	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038			
		Output 1 Primary health care enhanced in Central, North Central, Sabaragamuwa, and Uva provinces																									
1.1		Development of primary medical care services																									
1.1.1	W 1-9	Physical infrastructure development of PMCUs and DHs (Round 1: 45 facilities across 9 districts)																									
		Agree on the physical infrastructure requirements at the PMCUs and DH OPD units	Completed			⇒																		0.5%	100%	0.500%	
		Agree on norm / standard space allocations for different levels of PHC	Completed			⇒																			0.5%	100%	0.500%
		Complete visits by Structural engineer to 35% (45) of facilities	Completed			⇒																			0.5%	100%	0.500%
		Prepare cost estimates for each of the 45 PHCs visited	Completed			⇒																			0.5%	100%	0.500%
		Finalize the designs, BOQs for the 45 first round facilities (with PPTA team assistance)	Completed				⇒																		1.0%	100%	1.000%
		Finalize the bid documents for the first-round civil works tenders	Completed				⇒																		0.5%	100%	0.500%
		Advertise tender for the for 45 facilities to be covered in first round	Completed				⇒																		0.5%	95%	0.475%
		Award the first-round tender for the 45 facilities (9 tenders)	Completed				⇒																		1.0%	97%	0.970%
		Initiate construction supervision of the first-round facilities by D&S firm	Completed				⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	1.0%	100%	1.000%
		Complete the first-round construction of 45 facilities	On going				⇒	⇒	⇒																2.0%	0%	0.000%
1.1.2	W 10-18	Physical infrastructure development of PMCUs and DHs (Round 2: 90 facilities across 9 districts)																									
		Initiate designs for the second round 90 facilities by D & S firm	On going				⇒																		0.5%	0%	0.000%
		Complete designs, BOQs for 90 facilities by D&S firm	On going				⇒	⇒																	1.0%	0%	0.000%
		Advertise the tender for construction of 90 facilities	Not yet started																						0.5%	0%	0.000%
		Award tender for construction of 90 facilities	Not yet started																						1.0%	0%	0.000%
		Provide construction supervision (by D&S firm)	Not yet started																						1.0%	0%	0.000%
		Complete second round of construction of PMCUs and DHs	Not yet started																						2.0%	0%	0.000%
1.1.3		Provide medical equipment to PMCUs and DHs in the target provinces																									
		Finalize medical equipment items and quantities and distribution (agreed list in PAM)	Completed			⇒																			0.5%	100%	0.500%
		Prepare/consolidate specifications for each item of medical equipment	Completed			⇒	⇒	⇒	⇒																0.5%	100%	0.500%
1.1.3.1	G- 4	Develop the draft bid document for Laboratory, Physiotherapy and X-ray equipment	Completed																								
		RFQ 1 (Biochemistry Analyzer - Semi-Automated)	Completed																						0.1%	100%	0.063%
		RFQ 2 (Coagulation Analyzers - Semi Automated, Hematology Analyzer - Five Part & Three Part)	Completed																						0.1%	100%	0.063%
		RFQ 3 (Incubators and Hot Air Oven)	Completed																						0.1%	100%	0.063%
		RFQ 4 (Autoclave)	Completed																						0.1%	100%	0.063%
		RFQ 5 (Microscope Binocular)	Completed																						0.1%	100%	0.063%
		RFQ 6 (Centrifuges (16 bucket)	Completed																						0.1%	100%	0.063%
		RFQ 7 (Physiotherapy equipment)	Completed																						0.1%	100%	0.063%
		LCB 1 (Digital Radiographic Panel) and Biochemistry Analyzer - Fully Automated)	Completed				⇒																		0.1%	100%	0.063%
		Advertise 7 RFQs and 1 LCB tenders for Laboratory, Physiotherapy and X-ray equipment	On going							⇒															1.0%	88%	0.875%
		Award 7 RFQs and 1 LCB tender for Laboratory, Physiotherapy and X-ray equipment	On going							⇒															2.0%	25%	0.500%
1.1.3.2	G- 5	Develop the draft bid document for goods (RH and nutrition equipment)	Completed							⇒															0.3%	100%	0.250%
		Advertise RH and nutrition equipment	Completed							⇒															0.3%	0%	0.000%
		Award RH and nutrition equipment	On going							⇒															0.3%	80%	0.200%
1.1.3.3	G- 7	Develop the draft bid document for goods (NCDs equipment)	Completed				⇒																		0.3%	100%	0.250%
		Advertise tender for NCDs equipment	Completed				⇒																		0.5%	100%	0.500%
		Award tender for NCDs equipment (by PMU)	Completed							⇒															0.5%	100%	0.500%
1.1.3.4	G- 6	Develop the draft bid document for goods (Dental equipment)	Completed							⇒															0.5%	100%	0.510%
		Advertise tender for Dental equipment	Completed							⇒															1.0%	100%	1.000%
		Award tender for Dental equipment (by PMU)	On going							⇒															1.0%	0%	0.000%
1.1.3.5	G-8	Develop the draft bid document for goods (ETU equipment)	Completed																						0.5%	100%	0.510%
		Advertise the tender for ETU equipment	Completed																						0.5%	100%	0.500%
		Award the tender for ETU equipment	On going																						1.0%	60%	0.600%
1.1.4		Provide medical and general furniture to refurbish PMCUs and DHs (2 rounds)																									
		Discuss/ develop norms for medical and general furniture by level of facility	Completed							⇒	⇒	⇒													0.5%	100%	0.500%
	G 10-11	Finalize medical / general furniture needs, distribution plan (round 1)	Completed																						0.5%	100%	0.500%
		Prepare/consolidate specifications for medical furniture (round 1)	Not yet started																						0.5%	100%	0.500%
		Develop the draft Bid documents for goods (furniture) for Round 1 (45 facilities)	Completed																						0.5%	50%	0.250%
		Advertise the 2 tenders for medical and general furniture for round 1 (45 facilities)	Ongoing																						1.0%	50%	0.500%
		Award tenders for furniture (medical and general) with staggered delivery (45 facilities)	Not yet started																						0.5%	0%	0.000%
	G 21-22	Finalize medical / general furniture needs, distribution plan (round 2)	Not yet started																						0.5%	0%	0.000%
		Prepare/consolidate specifications for medical furniture (round 2)	Not yet started																						1.0%	0%	0.000%
		Advertise and award tender for medical and general furniture (90 facilities)	Not yet started																						1.0%	0%	0.000%
1.1.5		Provide additional medical equipment for Essential Service Package																									
	G- 23	Finalize additional medical equipment needs and quantities for implementation of ESP	On going							⇒															0.5%	0%	0.000%
		Finalize the medical equipment distribution plan by facility	Not yet started																						0.5%	0%	0.000%
		Prepare/consolidate specifications for each item of medical equipment	Not yet started																						0.5%	0%	0.000%
		Prepare bid documents	Not yet started																						0.5%	0%	0.000%
		Advertise and Award tenders for additional medical equipment for ESP	Not yet started																						2.0%	0%	0.000%

[illegible]

[illegible]

