

PROCUREMENT PLAN

Basic Data

Project Name: Health System Enhancement Project		
Project Number: 51107-002	Approval Number: 3727/0618	
Country: Sri Lanka	Executing Agency: Ministry of Health, Nutrition and Indigenous Medicine	
Project Procurement Classification: Category A	Implementing Agency: N/A	
Project Procurement Risk: Medium		
Project Financing Amount: US\$ 60,000,000 ADB Financing: US\$ 50,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 10,000,000	Project Closing Date: 31 May 2024	
Date of First Procurement Plan: 23 October 2018	Date of this Procurement Plan: 3 October 2019	
Procurement Plan Duration (in months): 18	Advance Contracting: Yes	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	Internationally and nationally advertised. All procurement activities (international) and first two procurement activities (national) carried out by PMU and/or PIU are subject to Prior Review.
Limited Competitive Bidding for Goods	As discussed with PPF (esp for medical equipment with restrictions due to required supplier accreditation with NMRA)
Request For Quotation for Goods	First two procurement activities carried out by PMU and/or each PIU are subjected to Prior Review.
Direct Contracting for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Procurement from Specialized Agencies for Goods	All procurement activities carried out by PMU and/or each PIU are subject to Prior Review.
Open Competitive Bidding (OCB) for Works	Nationally advertised. First two procurement activities carried out by each PIU are subject to Prior Review.
Request For Quotation for Works	First two procurement activities carried out by PMU and/or each PIU are subject to Prior Review.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Fixed Budget Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Least-Cost Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Quality- and Cost-Based Selection for Consulting Firm	All procurement activities carried out by PMU and/or PIU are subject to Prior review
Quality-Based Selection for Consulting Firm	All procurement activities carried out by PMU are subject to Prior review
Competitive for Individual Consultant	All procurement activities carried out by PMU are subject to Prior review

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-01	Procurement of Vehicles	2,710,000.00	OCB	Prior	1S1E	Q4/2019	Advertising: National No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Goods Comments: Bidders from are eligible countries are permitted. Awaiting approval of Treasury to proceed: Increase in budget allocation already requested.
	Lot 1: 38 double cabs	2,450,000.00					
	Lot 2: 4 vans	260,000.00					
G-01.1	Procurement of Vehicles 2	1,320,000.00	OCB	Post (Sampling)	1S1E	Q2/2020	Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods

Comments: Need to procure two batches as per the directives given by the Treasury; to be awarded in 2020

Lot 1: 7 double cabs 450,000.00

Lot 2: 9 lorries 290,000.00

Lot 3: 9 vans	580,000.00						
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G 2.3	Procurement of Office Equipment	17,674.00	RFQ	Post		Q4/2019	Advertising: National No. Of Contracts: 11 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: New requirements for the function and to meet day to day activities at PMU and PIUs
	Photocopier Black and White with single pass Dual Scan Document Feeder	2,137.00					Procurement completed. Capacity of the existing copier was not enough to cater the requirement of PMU. Also, PMU needs two Copiers for two floors.
	Printer Multifunction Colour with Stand	603.00					Procurement completed. New requirement and PMU did not have colour printer
	Reverse Automatic Document Feeder	1,500.00					To be procured. Additional attachment for the available copiers at PIUs to enhance the capacity. Recommended to Direct Purchase from the successful bidder who supplied the Copier machines (M/S John Keels Office Automation Pvt Ltd).

	Lap Top 15.5 inch	2,300.00				To be procured. New requirement for the additional staffs were recruited to PMU (Procurement Officer and M & E Officer)
	Tab 10.5 inch	575.00				To be procured. New requirement for Project Director.
	Air Conditioner 24,000 BTU, Split type, Wall mount	569.00				Procurement completed by using Repeat Order method from initial contract (M/S Sri Lanka State Trading (General) Corporation). Additional requirement for PMU Office
	Paper and CD Shredder	179.00				Procurement completed. Needed for proper disposal of documents and CDs
	Air Cooler	350.00				Lobby area of PMU cannot be air-conditioned due to open courtyards. It is needed to have regulated temperature in the area specially when there are gatherings.
	Teleconference system for PMU and PIUs	3,000.00				To be procured to have regular meetings with PMU and PIUs.
	Camera for PMU and PIU Nos. 5	5,000.00				To be procured. Maintain records of activities before and after the project activities.
	CCTV system for PMU	2,000.00				To be procured. New Requirement with the security situation and safety of the goods.

G-04.1	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Biochemistry Analyzer - Semi Automated	29,150.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required.
G-04.2	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Coagulation and Hematology Analyzers	77,500.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required.
G-04.3	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Incubators and Hot Air Oven	57,000.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required.

G-04.4	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Autoclaves	69,000.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required.
G-04.5	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Binocular Microscope	45,000.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required.
G-04.6	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Centrifuges (16 Buckets)	95,200.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required.

G-04.7	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Physiotherapy Equipment	74,000.00	RFQ	Post (Sampling)		Q4 / 2019	No. Of Contracts: 1 Comments: NMRA registration required.
G-04.8	Procurement of Laboratory, Physiotherapy and X-ray Equipment for Apex Hospital Lot 1: Digital Radiographic Panel – 16 Nos Lot 2: Biochemistry Analyzer (Fully Automated) – 5 Nos	661,500.00 516, 250.00 145, 250.00	LCB	Prior	1S1E	Q4 / 2019	No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
G 5.1	Procurement of Medical Equipment for Reproductive Health and Nutrition -	83,100.00	RFQ			Q1/ 2020	No. Of Contracts: 1

Length board &

Comments: NMRA registration required.

Beam infant
scale

G 5.2	Procurement of Medical Equipment for Reproductive Health and Nutrition - Height Rod (wall mounted height measuring tape), Standard weight set & Spring balance	87,500.00	RFQ			Q1/ 2020	No. Of Contracts: 1 Comments: NMRA registration required.
G 5.3	Procurement of Medical Equipment for Reproductive Health and Nutrition - Forceps jar, Cheatle forceps 27 cm, Rectangular tray with lid - 35x25x6 cm, Cusco's bivalve specula - medium -90x35 cm, Sponge holders 24 cm & Vulsellum forceps 25 cm curved	80,700.00	RFQ			Q1/ 2020	No. Of Contracts: 1 Comments: NMRA registration required.
G 5.4	Procurement of Medical Equipment for Reproductive Health and Nutrition - Uterine sounds 32 cm, Scissors - 14.5 cm blunt/sharp curved, Long artery forceps - for IUD removal - 20 cm, Kidney trays - large - 825 ml, Lotion bowl - 600 ml, Dressing jars, Stainless steel	81,800.00	RFQ			Q1/ 2020	No. Of Contracts: 1 Comments: NMRA registration required.

	bowl 180 ml, Examination Lamp (spot), Pail Plastic - 15 litre, Adjustable revolving stool & coplin jar						
G 5.5	Procurement of Medical Equipment for Reproductive Health and Nutrition - Large instrument sterilizer 50x30x25 cm	116,600.00	LCB			Q1/ 2020	No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
G-06	Procurement of Dental Equipment Lot 1: Dental Chair and Unit – 27 Nos, Light Cure Machine – 26 Nos, Ultrasonic Scalar – 59 Nos, Mobile Dental Box – 25 Nos, Air Rotor Hand Piece – 50 Nos and Dental X-ray processing unit – 33 Nos Lot 2: Mobile Dental Chair and unit – 33 Nos	1,010,000.00 750, 000.00 260, 000.00	LCB	Prior Review	1S1E	Q1/ 2020	No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
G-07	Procurement of Medical Equipment for NCDs	50,000.00	RFQ	Prior		Q3 / 2019	No. Of Contracts: 1

Commented [TK1]: This has only 1 Lot

							Advance Contracting: No
							Comments: Bidders from all eligible countries are permitted.
G 8.1	Procurement of ETU Equipment	83,100.00	RFQ	Post (Sampling)		Q2 / 2020	No. Of Contracts: 1

Comments: NMRA
registration required.

	ECG machines (also for Apex)						
G 8.2	Procurement of ETU Equipment	71,600.00	RFQ	Post (Sampling)		Q2 / 2020	No. Of Contracts: 1
	Sphygmomano meter (also for Apex), Peak flow Meter & Spot lamp						Comments: NMRA registration required.
G 8.3	Procurement of ETU Equipment	20,000.00	RFQ	Post (Sampling)		Q2 / 2020	No. Of Contracts: 1

Portable
Ventilator (in
Apex hospital)

Comments: NMRA

registration required.

G 8.4	Procurement of ETU Equipment Suction Apparatus	94,300.00	RFQ	Post (Sampling)		Q2 / 2020	No. Of Contracts: 1 Comments: NMRA registration required.
G 8.5	Procurement of ETU Equipment	416,000.00	LCB	Post (Sampling)	1S1E	Q2 / 2020	No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
	Lot 1: Multipara monitors 147 Nos	151, 500.00					Comments: Bidders from all eligible countries are permitted. NMRA registration a requirement.
	Lot 2: Oxygen Concentrator – 56 Nos	109, 000.00					
	Lot 3: Mini Autoclave – 68 Nos	155, 500.00					
G-12	Procurement of Computers and Peripherals for HIT system for cluster facilities	705,800.00	OCB	Post (Sampling)	1S1E	Q1/ 2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G-13	Procurement of computers and peripherals for QHRMS and other items for	110,000.00	OCB	Post (Sampling)	1S1E	Q1 / 2021	Comments: after S4 is engaged Advertising: National No. Of Contracts: 1

disease
surveillance

Prequalification of
Bidders: No

Domestic
Preference
Applicable: No

Advance
Contracting: No

Bidding Document:
Goods

G-14	Procurement of computers for Quarantine Unit	80,000.00	RFQ	Post (Sampling)		Q3 / 2019	No. Of Contracts: 1 Advance Contracting: No
G-16	IT connectivity for DHs, PMCU's and epidemiology unit including monthly payment for 5 years	420,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G-18	Equipment for Healthcare Waste Management	80,000.00	RFQ	Post (Sampling)		Q2/2020	No. Of Contracts: 1 Advance Contracting: No
G-19	Computers and peripherals for DLC	190,000.00	OCB	Post (Sampling)	1S1E	Q3 / 2020	Advertising: National No. Of Contracts: 1 Prequalification of

[illegible]

	Lot 2: Ettampitiya Lot 3: Haldummulla Lot 4: Kandeketiya Lot 5: Koslanda	182,250.00 140,500.00 167,200.00 125,350.00					Applicable: No Advance Contracting: Yes Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts.
W-04	Round 1 (5 PMCU/DH) Matale District Lot 1: LOT A. Kalundawa	525,000.00 132,200.00	OCB	Prior	1S1E	Q1 / 2019	Advertising: National No. Of Contracts: 5 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts.

	Lot 2: LOT B. Madawalupotha	126,800.00					
	Lot 3: LOT C. Paladeniya	101,200.00					
	Lot 4: LOT D. Kimbissa	72,100.00					
	Lot 5: LOT E. Galewela	92,700.00					
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	92,700.00	OCB	Prior	1S1E	Q1 / 2019	Advertising: National No. Of Contracts: 4 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. Due to an administrative matter, DHB – Aralaganwila was removed from Round 1; may be added to Round 2
	Lot 2: Sevanapitiya	92,700.00					
W-09	Round 1 (5 PMCU/DH) Ratnapura District	310,850.00	OCB	Prior	1S1E	Q2 / 2019	Advertising: National No. Of Contracts: 5 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes

	Lot 1: Delwela PMCU Lot 3: Narissa PMCU Lot 5: Ranwela DH	99,150.00 123,500.00 88,200.00					Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts.
W-10	Round 2 (10 PMCU/DH) Monaragala District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q2 & Q3 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-11	Round 2 (10 PMCU/DH) Badulla District	1,280,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference

							Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-12	Round 2 (10 PMCU/DH) Kandy District	1,250,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-13	Round 2 (10 PMCU/DH) Matale District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No

							Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-14	Round 2 (10 PMCU/DH) Nuwara Eliya District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-15	Round 2 (10 PMCU/DH) Polonnaruwa District	1,230,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works

							Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-16	Round 2 (10 PMCU/DH) Anuradhapura District	1,220,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-17	Round 2 (10 PMCU/DH) Kegalle District	1,270,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works

							Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-18	Round 2 (10 PMCU/DH) Ratnapura District	1,290,000.00	OCB	Post (Sampling)	1S1E	Q2 / 2020	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-19	Civil works related to healthcare waste management	350,000.00	RFQ	Post (Sampling)		Q2/ 2020	No. Of Contracts: 1 Advance Contracting: No Comments: To be clustered

							appropriately based on location, nature and cost of the work, etc.
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W-21.1	Improvements to buildings - Distance Learning Centers NIHS Kaluthara	51,000.00	RFQ	Post (Sampling)		Q1 / 2020	No. Of Contracts: 1
							Advance Contracting: No

Commented [TK2]: W 21 was an OCB package and split in to 5 RFQ packages since these packages will be handle by respective province.

W-21.2	Improvements to buildings - Distance Learning Centers Uva Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts: 1 Advance Contracting: No
W-21.3	Improvements to buildings - Distance Learning Centers Central Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts: 1 Advance Contracting: No
W-21.4	Improvements to buildings - Distance Learning Centers North Central Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts: 1 Advance Contracting: No
W-21.5	Improvements to buildings - Distance Learning Centers Sabaragamuwa Province	17,250.00	RFQ	Post (Sampling)		Q1/ 2020	No. Of Contracts: 1

Advance
Contracting: No

Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
S-01	Design and supervision consultancy for infrastructure development	970,000.00	QCBS	Prior	STP	Q3 / 2018	Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: Yes Comments: Time based with fixed cost component
S-02	Monitoring and Evaluation Firm (baseline and endline)	490,000.00	CQS	Prior	BTP	Q4 / 2018	Type: Firm Assignment: National Advance Contracting: Yes Comments: Time based
S-03	Behaviour Change and Community Mobilization for Increasing Primary Health Care Utilization (Firm)	770,000.00	QCBS	Prior	STP	Q1/2020	Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance

							Contracting: No Comments: Time based; after interventions and cluster system
S-04	Designing and Implementing a Health Information System solution in 9 district health facility clusters in Sri Lanka	340,000.00	CQS	Prior	BTP	Q4 / 2019 Q1/2020	Type: Firm Assignment: National Advance Contracting: No Comments: Lump-sum
S-05	Consultant to support the Operationalization of the Essential Service Package (ESP) within the Clusters in 9 Districts	20,000.00	Competitive	Prior		Q3 / 2019	Type: Individual Assignment: National Expertise: ESP Advance Contracting: No Comments: Time based
S-06	Human Resources for Health (HRH) Consultant to support reorganization of PHC Services on a pilot basis in 9 Districts	20,000.00	Competitive	Prior		Q3 / 2019	Type: Individual Assignment: National Expertise: Public Health Advance Contracting: No Comments: Time based

S-07	Consultant to support establishment and implementation of Clusters on a pilot basis at 9 different pilot sites in 9 districts based on the policy on reorganization of PHC Services	20,000.00	Competitive	Prior		Q3 / 2019	Type: Individual Assignment: National Expertise: Public Health Advance Contracting: No Comments: Lump-sum
S-08	GIS-based planning and monitoring (national)	30,000.00	Competitive	Prior		Q2 / 2020	Type: Individual Assignment: National Expertise: Public Health Advance Contracting: No Comments: Time based
S-10	Financial Management Specialist	18,000.00	Competitive	Prior		Q1 / 2019	Type: Individual Assignment: National Expertise: Financial Management Advance Contracting: No Comments: Time based
S 12.1	Consultant for Project Implementation Impact on Gender	36 000.00	Competitive	Prior		Q1 / 2020	Type: Individual Assignment: National Expertise: Gender and Social Safeguards Advance

							Contracting: No Comments: Time Based
S-12.2	Social Safeguard Specialist	25,000.00	Competitive	Prior		Q1 / 2020	Type: Individual Assignment: National Expertise: Gender and Social Safeguards Advance Contracting: No Comments: Time Based
S-14	Provision of Support for Community Empowerment and Capacity Building for Improving the Nutrition Status of Mothers and Children under 5 years in 9 Districts Covering the Estate and Rural sectors	500,000.00	QCBS	Prior	STP	Q4 / 2019	Type: Firm Assignment: National Quality-Cost Ratio: 90:10 Advance Contracting: No Comments: Time Based
S-16	Health Communications Expert	22,000.00	Competitive	Prior		Q1 / 2019	Type: Individual Assignment: National Expertise: Health Communications Advance Contracting: No Comments: Time Based

S-17	Development of Distance Education Portal	20,000.00	Competitive	Prior		Q4 / 2019	Type: Individual Assignment: National Expertise: Distance Learning Comments: Lump sum; Q3 / 2019 advertisement
S-18	External Evaluation of course content for DLC	10,000.00	Competitive	Prior		Q3 / 2019	Type: Individual Assignment: National Expertise: Distance Learning Comments: Lump sum; Q3 / 2019 advertisement
S-19	Legal expert for quarantine unit	12,000.00	Competitive	Prior		Q1 / 2020	Type: Individual Assignment: National Expertise: Legal Comments: Lump sum; For re-advertisement

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package	General	Estimated	Procurement	Review	Bidding	Comments

Number	Description	Value (in US\$)	nt Method		Procedure	
G-15	Procurement of 4 servers for Epidemiology Unit	20,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: Q1, 2021 after assessment and after S9 (IT specialist for epidemiology unit) is engaged
G-23	Medical Equipment for Essential Service package	1,960,000.00	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Bidding Document: Goods Comments: Q3 / 2020: after ESP consultant is engaged
W 20.1	Renovation of 11 Field Health Centers – Monaragala	382,834.65	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works

						Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.2	Renovation of 15 Field Health Centers – Badulla	522,047.25	OCB	Post (Sampling	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.3	Renovation of 18 Field Health Centers – Kandy	626,456.7	OCB	Post (Sampling	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged

W 20.4	Renovation of 10 Field Health Centers – Matale	348,031.50	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.5	Renovation of 17 Field Health Centers – Nuwara Eliya	591,653.55	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.6	Renovation of 7 Field Health Centers – Polonnaruwa	243,622.05	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No

						Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.7	Renovation of 19 Field Health Centers – Anuradhapura	661,259.85	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.8	Renovation of 11 Field Health Centers – Kegalle	382,834.65	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works

						Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W 20.9	Renovation of 19 Field Health Centers – Rathnapura	661,259.80	OCB	Post (Sampling)	1S1E	Advertising: National No. Of Contracts: 10 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Small Works Comments: Package contains multiple lots and will be evaluated as multiple contracts. After DSC firm is engaged
W-23	Refurbishment of PIU Office space and Interior Works – Central Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: New Requirement. To have a better working environment for PIU Staff.
W-25	Refurbishment of PIU Office space and Interior Works - Uva Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1

						Comments: New Requirement. To have a better working environment for PIU Staff.
W-26	Refurbishment of PIU – Sabaragamuwa Province	8,000.00	RFQ	Post (Sampling)		No. Of Contracts: 1 Comments: New Requirement. To have a better working environment for PIU Staff.

Non-Consulting Services						
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Comments
NC-3	Printing and translation	0.4	RFQ	Post		No. Of Contracts: 4 Comment: printing will be carries out yearly

D. List of GOSL Funded Packages (Contracts) Required Under the Project

The following table lists goods, works and consulting services contracts for which funded by the Government of Sri Lanka as per the agreement;

Goods, Works and Consultancies

Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Advertisement Date	Comments
G 3.3	Furniture for PMU	3,000.00	RFQ	Post	Q4/2019	Advertising: National No. Of Contracts: 3 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods Comments: New requirements for the function and to meet

						day to day activities at PMU
G 10	Procurement of Furniture for 45 facilities	0.16	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 11	Procurement of Medical Furniture for 45 facilities	0.3	OCB	Post	Q3/2020	Advertising: National No. Of Contracts: Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 17	Furniture for healthcare waste management	100,000.00	RFQ	Post	Q2/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 20	Procurement of furniture for DLC	0.03	RFQ	Post	Q3/2020	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 21	Procurement of Furniture for 90 facilities	0.33	OCB	Post	Q2/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No

						Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
G 22	Procurement of Medical Furniture for 90 facilities	0.61	OCB	Post	Q2/2021	Advertising: National No. Of Contracts: 1 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: No Bidding Document: Goods
S-20	Design and Supervision for civil works of DLC at NIHS and satellite centers	12,500.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1
S-21	Design and Supervision for IT solution of DLC at NIHS and satellite centers	25,000.00	Direct Contract	Post	Q4/2019	No. Of Contracts: 1

E. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works and consulting services.

Goods

Package Number	General Description	Contract Value -	Date of ADB Approval of Contract Award	Date of Completion	Comments
G-02	Procurement of Office Equipment for PMU and PIUs	USD 65,479.83 LKR 110,200.00 LKR 11,825.00 LKR 995,000.00	12-APR-19 7-AUG-19 7-AUG-19 7-AUG-19		John Keels Office Automation Pvt. Ltd. Solutioncity (Pvt) Ltd Singer (Sri Lanka) PLC Sri Lanka state Trading (General) Corporation Ltd
G-02.1	Procurement of Office Equipment for PMU and PIUs - Air Conditioners for PMU	LKR 468,652.15	21-May-19		Abans PLC
G-02.2	Procurement of Office Equipment for PMU & PIUs Refrigerator, etc for PMU	LKR 85,000.00 LKR 78,252.17	25-Jun-19 25-Jun-19		Softlogic Retail (Pvt) ltd D.R. Industries (Pvt) Ltd

G-12.1	Procurement of Computers and Peripherals for GIS	LKR 3,546,000.00 LKR 4,550,260.00			John Keels Office Automation Pvt. Ltd. Metropolitan Computers (Pvt) Ltd

Works					
Package Number	General Description	Contract Value -	Date of ADB Approval of Contract Award	Date of Completion	Comments
W-01	Round 1 (5 PMCU/DH) Monaragala District Lot 1: Dombagaha wela PMCU Lot 2: Daliva PMCU Lot 3: Dambagalla DH Lot 4: Thanamalwila DH	USD 495,920.00 LKR 20,160,000.00 LKR 19,845,000.00 LKR 20,504,827.71 LKR 25,139,451.26			KPS Building Materials suppliers and Construction KPS Building Materials suppliers and Construction Suhada Enterprises Suhada Enterprises
W-02	Round 1 (5 PMCU/DH) Badulla District Lot 1: Megahakiula	USD 127,500.00 LKR 22,898,511.30			Wijewardana construction
W-03	Round 1 (5 PMCU/DH) Kandy District Lot 1: Hatharaliyadda Lot 2: Madulkale Lot 3: Dolosbage Lot 4: Galaha	USD 683,050.00 LKR 31,741,606.80 LKR 45,619,353.00 LKR 38,109,422.75 LKR 19,688,051.05			Central Engineering Services (Pvt) Ltd Central Engineering Services (Pvt) Ltd Central Engineering Services (Pvt) Ltd Central Engineering Services (Pvt) Ltd

	Lot 5: Deltota	LKR 16,722,688.00			Central Engineering Services (Pvt) Ltd
W-05	Round 1 (4 PMCU/DH) Nuwara Eliya District	USD 447,350.00			
	Lot 1: Kotagala	LKR 12,871,164.51			Malwatta Construction
	Lot 2: Laxapana	LKR 21,146,819.02			Malwatta Construction
	Lot 3: Nanuoya	LKR 30,968,752.65			Malwatta Construction
	Lot 4: Punadaluoya	LKR 20,251,206.05			Malwatta Construction
W-06	Round 1 (4 PMCU/DH) Polonnaruwa District	USD 286,050.00			
	Lot 1: Ellawewa	LKR 20,926,641.53			D.M.C. Construction
	Lot 3: Damminna	LKR 16,005,252.01			Premadasa Construction
	Lot 4: Ambagawewa	LKR 19,138,714.84			Gamodh Construction
W-07	Round 1 (5 PMCU/DH) Anuradhapura District	USD 739,500.00			
	Lot 1: Horowpathana	LKR 47,721,845.30			Gamodh Construction
	Lot 2: Galenbindunuwewa	LKR 20,888,946.50			Pubudu Construction
	Lot 3: Negampaha	LKR 25,429,183.50			Nandana Rodrigo Construction
	Lot 4: Konwewa	LKR 26,821,824.00			Dewaki Enterprises
	Lot 5: Tittagonawa	LKR 36,100,765.60			Nirupama Construction
W-08	Round 1 (5 PMCU/DH) Kegalle District	USD 515,300.00			
	Lot 1: Bolgama	LKR 19,065,723.50			SDS Construction

	PMCU Lot 2: Hewadiwela PMCU	LKR 17,639,349.85			SDS Construction
	Lot 3: Minuwangam uwa PMCU	LKR 23,544,110.65			SDS Construction
	Lot 4: Aranayaka DH	LKR 27,010,220.90			SDS Construction
	Lot 5: Uyanwatta PMCU	LKR 20,839,409.61			SDS Construction
W-09	Round 1 (5 PMCU/DH) Ratnapura District	USD 228,250.00			
	Lot 2: Dodampe PMCU	LKR 27,501,853.98			Mohan Enterprises
	Lot 4: Endane DH	LKR 18,728,060.72			KEP Construction
W-22	Refurbishme nt of PMU Office space and Interior Works	LKR 4,238,115.00			Commercial Projects (PVT) Ltd
W-24	Refurbishme nt of PIU Office space and Interior Works - North Central Province	LKR 1,025,085.00			P.T.K. Construction

Consulting Services

Package Number	General Description	Contract Value - USD	Date of ADB Approval of Contract Award	Date of Completion	Comments
S-11	Environment Specialist	51,810.00	25-Sep-19	10-Oct-19	Mr. Jagath Manatunge
S-15	Health Care Waste Management Specialist	33,886.00	5-Oct-19	10-Oct-19	Ms. H.M.L.C. Jayawardana